VOLUME - III

PART - C

BUDGET 2026-27

PINK BOOK

2026-27

Finance Department
Government of Sindh

No.177- Primary (District Hyderabad) **DEMANDS FOR GRANTS**

Demand No.177

(SC21177)

Primary (District Hyderabad)

I. ESTIMATES of the Amount required in the year ending 30th June, 2027 for

Primary (District Hyderabad)

Authorised : Rs 301,750,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

SCHOOL EDUCATION DEPARTMENT

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
091	Pre.& Pri. Edu. Affairs & Serv	232,539,000	232,539,000	301,750,000
	Total	**232,539,000**	**232,539,000**	**301,750,000**
A03	**Operating Expenses**	**96,478,000**	**58,981,000**	**96,209,000**
A09	**Physical Assets**	**69,864,000**	**69,864,000**	**139,494,000**
A13	**Repairs and Maintenance**	**66,197,000**	**103,694,000**	**66,047,000**
	Total	**232,539,000**	**232,539,000**	**301,750,000**

No.177- Primary (District Hyderabad) **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR**					
091102	**PRIMARY**					
HB1001	**GBPS - SOBHO MAGSI HYDERABAD HYDERABAD (Semis Code - 403010072)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - SOBHO MAGSI HYDERABAD HYDERABAD (Semis Code - 403010072)				**303,000**	**303,000**	**403,000**
HB1002	**GBPS - SALEH BHAGUL HYDERABAD HYDERABAD (Semis Code - 403010017)**					
A03	**Operating Expenses**			**212,000**	**122,000**	**212,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			200,000	122,000	200,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS - SALEH BHAGUL HYDERABAD HYDERABAD (Semis Code - 403010017)				**447,000**	**447,000**	**557,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
HB1003	**GBPS - BHITTAI TOWN QASIMABAD HYDERABAD (Semis Code - 403040048)**					
A03	**Operating Expenses**			**239,000**	**186,000**	**239,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			233,000	186,000	233,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**191,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	113,500	50,000
A138	GENERAL			21,000	10,500	21,000
Total-GBPS - BHITTAI TOWN QASIMABAD HYDERABAD (Semis Code - 403040048)				**491,000**	**491,000**	**605,000**
HB1004	**GGPS - PRETABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020044)**					
A03	**Operating Expenses**			**297,000**	**162,000**	**297,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			291,000	162,000	291,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**161,000**	**296,000**	**161,000**
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A133	BUILDINGS AND STRUCTURE			50,000	212,000	50,000
A138	GENERAL			27,000		27,000
Total-GGPS - PRETABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020044)				**578,000**	**578,000**	**698,000**
HB1005	**GGPS - CENTRAL JAIL HYDERABAD CITY HYDERABAD (Semis Code - 403020169)**					
A03	**Operating Expenses**			**149,000**	**88,000**	**149,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			143,000	88,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS - CENTRAL JAIL HYDERABAD CITY HYDERABAD (Semis Code - 403020169)				**355,000**	**355,000**	**459,000**
HB1006	**GBPS - RAEES JURIAL KHAN HYDERABAD CITY HYDERABAD (Semis Code - 403020004)**					
A03	**Operating Expenses**			**177,000**	**102,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			171,000	102,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - RAEES JURIAL KHAN HYDERABAD CITY HYDERABAD (Semis Code - 403020004)				**397,000**	**397,000**	**504,000**
HB1007	**GGPS - MAKHDOOM TALIB UL MOLA HAMOO POTA HYDERABAD HYDERABAD (Semis Code - 403010179)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - MAKHDOOM TALIB UL MOLA HAMOO POTA HYDERABAD HYDERABAD (Semis Code - 403010179)				**288,000**	**288,000**	**387,000**
HB1008	**GBPS - LIAQUAT COLONY NO-2 HYDERABAD CITY HYDERABAD (Semis Code - 403020147)**					
A03	**Operating Expenses**			**417,000**	**222,000**	**417,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			411,000	222,000	411,000
A09	**Physical Assets**			**133,000**	**133,000**	**266,000**
A097	PURCHASE FURNITURE & FIXTURE			133,000	133,000	266,000
A13	**Repairs and Maintenance**			**209,000**	**404,000**	**209,000**
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A133	BUILDINGS AND STRUCTURE			50,000	284,000	50,000
A138	GENERAL			39,000		39,000
Total-GBPS - LIAQUAT COLONY NO-2 HYDERABAD CITY HYDERABAD (Semis Code - 403020147)				**759,000**	**759,000**	**892,000**
HB1009	**GBPS - ILYAS ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020161)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**201,000**	**114,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			195,000	114,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - ILYAS ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020161)				**433,000**	**433,000**	**543,000**
HB1010	**GBPS - ALI NOOR HYDERABAD CITY HYDERABAD (Semis Code - 403020166)**					
A03	**Operating Expenses**			**95,000**	**61,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			89,000	61,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - ALI NOOR HYDERABAD CITY HYDERABAD (Semis Code - 403020166)				**273,000**	**273,000**	**371,000**
HB1011	**GBPS - LIAQUAT COLONY NO.1 HYDERABAD CITY HYDERABAD (Semis Code - 403020133)**					
A03	**Operating Expenses**			**163,000**	**95,000**	**163,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			157,000	95,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - LIAQUAT COLONY NO.1 HYDERABAD CITY HYDERABAD (Semis Code - 403020133)				**377,000**	**377,000**	**483,000**
HB1012	**GBPS - AZIZ AQEEL HYDERABAD CITY HYDERABAD (Semis Code - 403020001)**					
A03	**Operating Expenses**			**61,000**	**44,000**	**61,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			55,000	44,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS - AZIZ AQEEL HYDERABAD CITY HYDERABAD (Semis Code - 403020001)				**222,000**	**222,000**	**317,000**
HB1013	**GBPS - QURESH HYDERABAD CITY HYDERABAD (Semis Code - 403020029)**					
A03	**Operating Expenses**			**251,000**	**139,000**	**251,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			245,000	139,000	245,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**254,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	184,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS - QURESH HYDERABAD CITY HYDERABAD (Semis Code - 403020029)				**508,000**	**508,000**	**623,000**
HB1014	**GBPS - SHAH LATIF VILLAGE @ BILAL MASJID HYDERABAD CITY HYDERABAD (Semis Code - 403020177)**					
A03	**Operating Expenses**			**175,000**	**101,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			169,000	101,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - SHAH LATIF VILLAGE @ BILAL MASJID HYDERABAD CITY HYDERABAD (Semis Code - 403020177)				**394,000**	**394,000**	**501,000**
HB1015	**GBPS - AMAN PARA HYDERABAD CITY HYDERABAD (Semis Code - 403020002)**					
A03	**Operating Expenses**			**73,000**	**50,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			67,000	50,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - AMAN PARA HYDERABAD CITY HYDERABAD (Semis Code - 403020002)				**241,000**	**241,000**	**337,000**
HB1016	**GBPS - PHULLELI(URDU) HYDERABAD CITY HYDERABAD (Semis Code - 403020175)**					
A03	**Operating Expenses**			**335,000**	**227,000**	**335,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			329,000	227,000	329,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**177,000**	**285,000**	**177,000**
A132	FURNITURE AND FIXTURE			96,000	96,000	96,000
A133	BUILDINGS AND STRUCTURE			50,000	189,000	50,000
A138	GENERAL			31,000		31,000
Total-GBPS - PHULLELI(URDU) HYDERABAD CITY HYDERABAD (Semis Code - 403020175)				**636,000**	**636,000**	**760,000**
HB1017	**GBPS - ZEENAT UL ISLAM HYDERABAD CITY HYDERABAD (Semis Code - 403020032)**					
A03	**Operating Expenses**			**275,000**	**151,000**	**275,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			269,000	151,000	269,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**152,000**	**276,000**	**152,000**
A132	FURNITURE AND FIXTURE			77,000	77,000	77,000
A133	BUILDINGS AND STRUCTURE			50,000	199,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS - ZEENAT UL ISLAM HYDERABAD CITY HYDERABAD (Semis Code - 403020032)				**545,000**	**545,000**	**663,000**
HB1018	**GBPS - MIRZA HYDER QULI BAIG HYDERABAD CITY HYDERABAD (Semis Code - 403020154)**					
A03	**Operating Expenses**			**231,000**	**129,000**	**231,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			225,000	129,000	225,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**236,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	172,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS - MIRZA HYDER QULI BAIG HYDERABAD CITY HYDERABAD (Semis Code - 403020154)				**478,000**	**478,000**	**591,000**
HB1019	**GBPS - MIRZA QALEECH BAIG HYDERABAD CITY HYDERABAD (Semis Code - 403020203)**					
A03	**Operating Expenses**			**473,000**	**250,000**	**473,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			467,000	250,000	467,000
A09	**Physical Assets**			**139,000**	**139,000**	**278,000**
A097	PURCHASE FURNITURE & FIXTURE			139,000	139,000	278,000
A13	**Repairs and Maintenance**			**232,000**	**455,000**	**232,000**
A132	FURNITURE AND FIXTURE			137,000	137,000	137,000
A133	BUILDINGS AND STRUCTURE			50,000	318,000	50,000
A138	GENERAL			45,000		45,000
Total-GBPS - MIRZA QALEECH BAIG HYDERABAD CITY HYDERABAD (Semis Code - 403020203)				**844,000**	**844,000**	**983,000**
HB1020	**GGPS - SAYED BAZ MUHAMMAD SHAH HYDERABAD CITY HYDERABAD (Semis Code - 403020036)**					
A03	**Operating Expenses**			**383,000**	**205,000**	**383,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			377,000	205,000	377,000
A09	**Physical Assets**			**130,000**	**130,000**	**260,000**
A097	PURCHASE FURNITURE & FIXTURE			130,000	130,000	260,000
A13	**Repairs and Maintenance**			**196,000**	**374,000**	**196,000**
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000
A133	BUILDINGS AND STRUCTURE			50,000	264,000	50,000
A138	GENERAL			36,000		36,000
Total-GGPS - SAYED BAZ MUHAMMAD SHAH HYDERABAD CITY HYDERABAD (Semis Code - 403020036)				**709,000**	**709,000**	**839,000**
HB1021	**GGPS - BAKRA MANDI HYDERABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020047)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**379,000**	**203,000**	**379,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			373,000	203,000	373,000
A09	**Physical Assets**			**129,000**	**129,000**	**258,000**
A097	PURCHASE FURNITURE & FIXTURE			129,000	129,000	258,000
A13	**Repairs and Maintenance**			**194,000**	**370,000**	**194,000**
A132	FURNITURE AND FIXTURE			109,000	109,000	109,000
A133	BUILDINGS AND STRUCTURE			50,000	261,000	50,000
A138	GENERAL			35,000		35,000
Total-GGPS - BAKRA MANDI HYDERABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020047)				**702,000**	**702,000**	**831,000**
HB1022	**GGPS - ISLAMABAD COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020055)**					
A03	**Operating Expenses**			**268,000**	**148,000**	**268,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			262,000	148,000	262,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**149,000**	**269,000**	**149,000**
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE			50,000	194,000	50,000
A138	GENERAL			24,000		24,000
Total-GGPS - ISLAMABAD COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020055)				**534,000**	**534,000**	**651,000**
HB1023	**GGPS - KHIYA ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020054)**					
A03	**Operating Expenses**			**358,000**	**193,000**	**358,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			352,000	193,000	352,000
A09	**Physical Assets**			**127,000**	**127,000**	**254,000**
A097	PURCHASE FURNITURE & FIXTURE			127,000	127,000	254,000
A13	**Repairs and Maintenance**			**185,000**	**350,000**	**185,000**
A132	FURNITURE AND FIXTURE			102,000	102,000	102,000
A133	BUILDINGS AND STRUCTURE			50,000	248,000	50,000
A138	GENERAL			33,000		33,000
Total-GGPS - KHIYA ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020054)				**670,000**	**670,000**	**797,000**
HB1024	**GGPS - GHOSIA MASJID HYD HYDERABAD CITY HYDERABAD (Semis Code - 403020058)**					
A03	**Operating Expenses**			**255,000**	**141,000**	**255,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			249,000	141,000	249,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**144,000**	**258,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	187,000	50,000
A138	GENERAL			23,000		23,000
Total-GGPS - GHOSIA MASJID HYD HYDERABAD CITY HYDERABAD (Semis Code - 403020058)				**515,000**	**515,000**	**631,000**
HB1025	**GGPS - AZIZ BAKRA MANDI HYDERABAD CITY HYDERABAD (Semis Code - 403020046)**					
A03	**Operating Expenses**			**193,000**	**110,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			187,000	110,000	187,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000
A138	GENERAL			17,000		17,000
Total-GGPS - AZIZ BAKRA MANDI HYDERABAD CITY HYDERABAD (Semis Code - 403020046)				**422,000**	**422,000**	**531,000**
HB1026	**GGPS - QAZI ABDUL QAYOOM HYDERABAD CITY HYDERABAD (Semis Code - 403020061)**					
A03	**Operating Expenses**			**467,000**	**247,000**	**467,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			461,000	247,000	461,000
A09	**Physical Assets**			**139,000**	**139,000**	**278,000**
A097	PURCHASE FURNITURE & FIXTURE			139,000	139,000	278,000
A13	**Repairs and Maintenance**			**229,000**	**449,000**	**229,000**
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
A133	BUILDINGS AND STRUCTURE			50,000	314,000	50,000
A138	GENERAL			44,000		44,000
Total-GGPS - QAZI ABDUL QAYOOM HYDERABAD CITY HYDERABAD (Semis Code - 403020061)				**835,000**	**835,000**	**974,000**
HB1027	**GGPS - RAEES PACCA KILA HYDERABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020089)**					
A03	**Operating Expenses**			**283,000**	**155,000**	**283,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			277,000	155,000	277,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**156,000**	**284,000**	**156,000**
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A133	BUILDINGS AND STRUCTURE			50,000	204,000	50,000
A138	GENERAL			26,000		26,000
Total-GGPS - RAEES PACCA KILA HYDERABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020089)				**558,000**	**558,000**	**677,000**
HB1028	**GBPS - MOOSA KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010075)**					
A03	**Operating Expenses**			**259,000**	**146,000**	**259,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			247,000	146,000	247,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**144,000**	**257,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	186,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS - MOOSA KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010075)				**518,000**	**518,000**	**633,000**
HB1029	**GBPS - TANDO JAM FARM HYDERABAD HYDERABAD (Semis Code - 403010403)**					
A03	**Operating Expenses**			**333,000**	**183,000**	**333,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			321,000	183,000	321,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**173,000**	**323,000**	**173,000**
A132	FURNITURE AND FIXTURE			93,000	93,000	93,000
A133	BUILDINGS AND STRUCTURE			50,000	230,000	50,000
A138	GENERAL			30,000		30,000
Total-GBPS - TANDO JAM FARM HYDERABAD HYDERABAD (Semis Code - 403010403)				**630,000**	**630,000**	**754,000**
HB1030	**GBPS - MAHRO PISIO HYDERABAD HYDERABAD (Semis Code - 403010450)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - MAHRO PISIO HYDERABAD HYDERABAD (Semis Code - 403010450)				**353,000**	**353,000**	**457,000**
HB1031	**GBPS - MUHAMMAD HAYAT DHAMACH HYDERABAD HYDERABAD (Semis Code - 403010009)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - MUHAMMAD HAYAT DHAMACH HYDERABAD HYDERABAD (Semis Code - 403010009)				**293,000**	**293,000**	**392,000**
HB1032	**GBPS - MIR SHAH MUHAMMAD TALPUR HYDERABAD HYDERABAD (Semis Code - 403010404)**					
A03	**Operating Expenses**			**369,000**	**198,000**	**369,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			363,000	198,000	363,000
A09	**Physical Assets**			**128,000**	**128,000**	**256,000**
A097	PURCHASE FURNITURE & FIXTURE			128,000	128,000	256,000
A13	**Repairs and Maintenance**			**190,000**	**361,000**	**190,000**
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000
A133	BUILDINGS AND STRUCTURE			50,000	255,000	50,000
A138	GENERAL			34,000		34,000
Total-GBPS - MIR SHAH MUHAMMAD TALPUR HYDERABAD HYDERABAD (Semis Code - 403010404)				**687,000**	**687,000**	**815,000**
HB1033	**GBPS - TANDO QAISAR HYDERABAD HYDERABAD (Semis Code - 403010089)**					
A03	**Operating Expenses**			**540,000**	**286,000**	**540,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			528,000	286,000	528,000
A09	**Physical Assets**			**146,000**	**146,000**	**292,000**
A097	PURCHASE FURNITURE & FIXTURE			146,000	146,000	292,000
A13	**Repairs and Maintenance**			**256,000**	**510,000**	**256,000**
A132	FURNITURE AND FIXTURE			155,000	155,000	155,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	355,000	50,000
A138	GENERAL			51,000		51,000
Total-GBPS - TANDO QAISAR HYDERABAD HYDERABAD (Semis Code - 403010089)				**942,000**	**942,000**	**1,088,000**
HB1034	**GGPS - TANDO JAM COLONY HYDERABAD HYDERABAD (Semis Code - 403010204)**					
A03	**Operating Expenses**			**317,000**	**175,000**	**317,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			305,000	175,000	305,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**166,000**	**308,000**	**166,000**
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
A133	BUILDINGS AND STRUCTURE			50,000	220,000	50,000
A138	GENERAL			28,000		28,000
Total-GGPS - TANDO JAM COLONY HYDERABAD HYDERABAD (Semis Code - 403010204)				**605,000**	**605,000**	**727,000**
HB1035	**GGPS - TANDO QAISER HYDERABAD HYDERABAD (Semis Code - 403010140)**					
A03	**Operating Expenses**			**457,000**	**245,000**	**457,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			445,000	245,000	445,000
A09	**Physical Assets**			**137,000**	**137,000**	**274,000**
A097	PURCHASE FURNITURE & FIXTURE			137,000	137,000	274,000
A13	**Repairs and Maintenance**			**222,000**	**434,000**	**222,000**
A132	FURNITURE AND FIXTURE			130,000	130,000	130,000
A133	BUILDINGS AND STRUCTURE			50,000	304,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			42,000		42,000
Total-GGPS - TANDO QAISER HYDERABAD HYDERABAD (Semis Code - 403010140)				**816,000**	**816,000**	**953,000**
HB1036	**GGPS - MUZZAFARABAD HYDERABAD HYDERABAD (Semis Code - 403010203)**					
A03	**Operating Expenses**			**200,000**	**116,000**	**200,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			188,000	116,000	188,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GGPS - MUZZAFARABAD HYDERABAD HYDERABAD (Semis Code - 403010203)				**429,000**	**429,000**	**538,000**
HB1037	**GBPS - QUTAB ALI SHAH HYDERABAD HYDERABAD (Semis Code - 403010294)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - QUTAB ALI SHAH HYDERABAD HYDERABAD (Semis Code - 403010294)				**313,000**	**313,000**	**414,000**
HB1038	**GBPS - SAYED QATUB SHAH LATIFABAD HYDERABAD (Semis Code - 403030125)**					
A03	**Operating Expenses**			**319,000**	**173,000**	**319,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			313,000	173,000	313,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**170,000**	**316,000**	**170,000**
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
A133	BUILDINGS AND STRUCTURE			50,000	225,000	50,000
A138	GENERAL			29,000		29,000
Total-GBPS - SAYED QATUB SHAH LATIFABAD HYDERABAD (Semis Code - 403030125)				**612,000**	**612,000**	**735,000**
HB1039	**GBPS - NEW HALI ROAD LATIFABAD HYDERABAD (Semis Code - 403030005)**					
A03	**Operating Expenses**			**333,000**	**180,000**	**333,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			327,000	180,000	327,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**176,000**	**329,000**	**176,000**
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			50,000	234,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			31,000		31,000
Total-GBPS - NEW HALI ROAD LATIFABAD HYDERABAD (Semis Code - 403030005)				**633,000**	**633,000**	**757,000**
HB1040	**GBPS - MURSHID ABAD LATIFABAD HYDERABAD (Semis Code - 403030084)**					
A03	**Operating Expenses**			**327,000**	**252,000**	**327,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			321,000	252,000	321,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**173,000**	**248,000**	**173,000**
A132	FURNITURE AND FIXTURE			93,000	93,000	93,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			30,000	15,000	30,000
Total-GBPS - MURSHID ABAD LATIFABAD HYDERABAD (Semis Code - 403030084)				**624,000**	**624,000**	**748,000**
HB1041	**GBPS - AYOOB COLONY LATIFABAD HYDERABAD (Semis Code - 403030136)**					
A03	**Operating Expenses**			**305,000**	**166,000**	**305,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			299,000	166,000	299,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**164,000**	**303,000**	**164,000**
A132	FURNITURE AND FIXTURE			86,000	86,000	86,000
A133	BUILDINGS AND STRUCTURE			50,000	217,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			28,000		28,000
Total-GBPS - AYOOB COLONY LATIFABAD HYDERABAD (Semis Code - 403030136)				**590,000**	**590,000**	**711,000**
HB1042	**GGPS - M.R. ZUBAIRI LATIFABAD HYDERABAD (Semis Code - 403030055)**					
A03	**Operating Expenses**			**317,000**	**172,000**	**317,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			311,000	172,000	311,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**169,000**	**314,000**	**169,000**
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
A133	BUILDINGS AND STRUCTURE			50,000	224,000	50,000
A138	GENERAL			29,000		29,000
Total-GGPS - M.R. ZUBAIRI LATIFABAD HYDERABAD (Semis Code - 403030055)				**608,000**	**608,000**	**730,000**
HB1043	**GGPS - HANI - LATIFABAD NO.7 LATIFABAD HYDERABAD (Semis Code - 403030068)**					
A03	**Operating Expenses**			**449,000**	**238,000**	**449,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			443,000	238,000	443,000
A09	**Physical Assets**			**137,000**	**137,000**	**274,000**
A097	PURCHASE FURNITURE & FIXTURE			137,000	137,000	274,000
A13	**Repairs and Maintenance**			**222,000**	**433,000**	**222,000**
A132	FURNITURE AND FIXTURE			130,000	130,000	130,000
A133	BUILDINGS AND STRUCTURE			50,000	303,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			42,000		42,000
Total-GGPS - HANI - LATIFABAD NO.7 LATIFABAD HYDERABAD (Semis Code - 403030068)				**808,000**	**808,000**	**945,000**
HB1044	**GBPS - NORTH AMIL HYDERABAD CITY HYDERABAD (Semis Code - 403020125)**					
A03	**Operating Expenses**			**161,000**	**94,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			155,000	94,000	155,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - NORTH AMIL HYDERABAD CITY HYDERABAD (Semis Code - 403020125)				**373,000**	**373,000**	**479,000**
HB1045	**GBPS - DAR-UL-ALOOM (MUSLIM) HYDERABAD CITY HYDERABAD (Semis Code - 403020016)**					
A03	**Operating Expenses**			**146,000**	**86,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			140,000	86,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - DAR-UL-ALOOM (MUSLIM) HYDERABAD CITY HYDERABAD (Semis Code - 403020016)				**351,000**	**351,000**	**455,000**
HB1046	**GBPS - DILO DEH GUJO HYDERABAD CITY HYDERABAD (Semis Code - 403020077)**					
A03	**Operating Expenses**			**117,000**	**72,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			111,000	72,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - DILO DEH GUJO HYDERABAD CITY HYDERABAD (Semis Code - 403020077)				**307,000**	**307,000**	**408,000**
HB1047	**GBPS - CENTRAL JAIL HYDERABAD CITY HYDERABAD (Semis Code - 403020033)**					
A03	**Operating Expenses**			**121,000**	**74,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			115,000	74,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - CENTRAL JAIL HYDERABAD CITY HYDERABAD (Semis Code - 403020033)				**312,000**	**312,000**	**413,000**
HB1048	**GBPS - ALI BUX GOPANG HYDERABAD CITY HYDERABAD (Semis Code - 403020079)**					
A03	**Operating Expenses**			**129,000**	**78,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			123,000	78,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - ALI BUX GOPANG HYDERABAD CITY HYDERABAD (Semis Code - 403020079)				**325,000**	**325,000**	**427,000**
HB1049	**GBPS - HAJI BAGH BHATTI HYDERABAD CITY HYDERABAD (Semis Code - 403020151)**					
A03	**Operating Expenses**			**87,000**	**57,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			81,000	57,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - HAJI BAGH BHATTI HYDERABAD CITY HYDERABAD (Semis Code - 403020151)				**261,000**	**261,000**	**358,000**
HB1050	**GBPS - SAHAFI COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020157)**					
A03	**Operating Expenses**			**347,000**	**187,000**	**347,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			341,000	187,000	341,000
A09	**Physical Assets**			**126,000**	**126,000**	**252,000**
A097	PURCHASE FURNITURE & FIXTURE			126,000	126,000	252,000
A13	**Repairs and Maintenance**			**181,000**	**341,000**	**181,000**
A132	FURNITURE AND FIXTURE			99,000	99,000	99,000
A133	BUILDINGS AND STRUCTURE			50,000	242,000	50,000
A138	GENERAL			32,000		32,000
Total-GBPS - SAHAFI COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020157)				**654,000**	**654,000**	**780,000**
HB1051	**GBPS - KHIYA ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020013)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - KHIYA ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020013)				**280,000**	**280,000**	**379,000**
HB1052	**GBPS - GHULAM HUSSAIN HIDAYATULLAH HYDERABAD CITY HYDERABAD (Semis Code - 403020143)**					
A03	**Operating Expenses**			**67,000**	**47,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			61,000	47,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - GHULAM HUSSAIN HIDAYATULLAH HYDERABAD CITY HYDERABAD (Semis Code - 403020143)				**231,000**	**231,000**	**326,000**
HB1053	**GBPS - BAKRA MANDI HYDERABAD CITY HYDERABAD (Semis Code - 403020146)**					
A03	**Operating Expenses**			**238,000**	**133,000**	**238,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			232,000	133,000	232,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS - BAKRA MANDI HYDERABAD CITY HYDERABAD (Semis Code - 403020146)				**489,000**	**489,000**	**603,000**
HB1054	**GBPS - MUMTAZ COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020119)**					
A03	**Operating Expenses**			**211,000**	**119,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			205,000	119,000	205,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**218,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	160,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS - MUMTAZ COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020119)				**448,000**	**448,000**	**559,000**
HB1055	**GBPS - RAZA MEMORIAL HYDERABAD CITY HYDERABAD (Semis Code - 403020141)**					
A03	**Operating Expenses**			**115,000**	**71,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			109,000	71,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - RAZA MEMORIAL HYDERABAD CITY HYDERABAD (Semis Code - 403020141)				**303,000**	**303,000**	**403,000**
HB1056	**GBPS - MAIN ALI BUX HYDERABAD CITY HYDERABAD (Semis Code - 403020144)**					
A03	**Operating Expenses**			**159,000**	**93,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			153,000	93,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**171,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - MAIN ALI BUX HYDERABAD CITY HYDERABAD (Semis Code - 403020144)				**369,000**	**369,000**	**474,000**
HB1057	**GBPS - LOUNG CHAND HYDERABAD CITY HYDERABAD (Semis Code - 403020123)**					
A03	**Operating Expenses**			**117,000**	**72,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			111,000	72,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - LOUNG CHAND HYDERABAD CITY HYDERABAD (Semis Code - 403020123)				**307,000**	**307,000**	**408,000**
HB1058	**GBPS - WAZIR BUX HYDERABAD CITY HYDERABAD (Semis Code - 403020031)**					
A03	**Operating Expenses**			**120,000**	**74,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			114,000	74,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - WAZIR BUX HYDERABAD CITY HYDERABAD (Semis Code - 403020031)				**311,000**	**311,000**	**412,000**
HB1059	**GBPS - TALEEM UL ISLAM HYDERABAD CITY HYDERABAD (Semis Code - 403020163)**					
A03	**Operating Expenses**			**449,000**	**238,000**	**449,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			443,000	238,000	443,000
A09	**Physical Assets**			**137,000**	**137,000**	**274,000**
A097	PURCHASE FURNITURE & FIXTURE			137,000	137,000	274,000
A13	**Repairs and Maintenance**			**222,000**	**433,000**	**222,000**
A132	FURNITURE AND FIXTURE			130,000	130,000	130,000
A133	BUILDINGS AND STRUCTURE			50,000	303,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			42,000		42,000
Total-GBPS - TALEEM UL ISLAM HYDERABAD CITY HYDERABAD (Semis Code - 403020163)				**808,000**	**808,000**	**945,000**
HB1060	**GBPS - ANJUMAN ARAIN HYDERABAD CITY HYDERABAD (Semis Code - 403020014)**					
A03	**Operating Expenses**			**175,000**	**101,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			169,000	101,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - ANJUMAN ARAIN HYDERABAD CITY HYDERABAD (Semis Code - 403020014)				**394,000**	**394,000**	**501,000**
HB1061	**GBPS - FAIZ MUHAMMAD SILAWAT HYDERABAD CITY HYDERABAD (Semis Code - 403020018)**					
A03	**Operating Expenses**			**93,000**	**60,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			87,000	60,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - FAIZ MUHAMMAD SILAWAT HYDERABAD CITY HYDERABAD (Semis Code - 403020018)				**271,000**	**271,000**	**369,000**
HB1062	**GBPS - BARRAGE COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020015)**					
A03	**Operating Expenses**			**149,000**	**88,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			143,000	88,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - BARRAGE COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020015)				**355,000**	**355,000**	**459,000**
HB1063	**GBPS - MEHRAN HYDERABAD CITY HYDERABAD (Semis Code - 403020022)**					
A03	**Operating Expenses**			**125,000**	**76,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			119,000	76,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - MEHRAN HYDERABAD CITY HYDERABAD (Semis Code - 403020022)				**319,000**	**319,000**	**421,000**
HB1064	**GBPS - AL-FAROOQUE HYDERABAD CITY HYDERABAD (Semis Code - 403020118)**					
A03	**Operating Expenses**			**75,000**	**51,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			69,000	51,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - AL-FAROOQUE HYDERABAD CITY HYDERABAD (Semis Code - 403020118)				**243,000**	**243,000**	**339,000**
HB1065	**GBPS - SETH KAMALDIN (U) HYDERABAD CITY HYDERABAD (Semis Code - 403020005)**					
A03	**Operating Expenses**			**324,000**	**175,000**	**324,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			318,000	175,000	318,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**172,000**	**321,000**	**172,000**
A132	FURNITURE AND FIXTURE			92,000	92,000	92,000
A133	BUILDINGS AND STRUCTURE			50,000	229,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			30,000		30,000
Total-GBPS - SETH KAMALDIN (U) HYDERABAD CITY HYDERABAD (Semis Code - 403020005)				**619,000**	**619,000**	**742,000**
HB1066	**GBPS - SARDAR KHAN COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020127)**					
A03	**Operating Expenses**			**135,000**	**81,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			129,000	81,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - SARDAR KHAN COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020127)				**335,000**	**335,000**	**438,000**
HB1067	**GBPS - ANJUMAN ARAIN HYDERABAD CITY HYDERABAD (Semis Code - 403020130)**					
A03	**Operating Expenses**			**114,000**	**70,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			108,000	70,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - ANJUMAN ARAIN HYDERABAD CITY HYDERABAD (Semis Code - 403020130)				**302,000**	**302,000**	**402,000**
HB1068	**GBPS - SARDAR BAHADUR MUHAMMAD BAKHSH HYDERABAD CITY HYDERABAD (Semis Code - 403020142)**					
A03	**Operating Expenses**			**87,000**	**57,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			81,000	57,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - SARDAR BAHADUR MUHAMMAD BAKHSH HYDERABAD CITY HYDERABAD (Semis Code - 403020142)				**261,000**	**261,000**	**358,000**
HB1069	**GBPS - RASHI GHAT HYDERABAD CITY HYDERABAD (Semis Code - 403020083)**					
A03	**Operating Expenses**			**154,000**	**90,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			148,000	90,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - RASHI GHAT HYDERABAD CITY HYDERABAD (Semis Code - 403020083)				**363,000**	**363,000**	**468,000**
HB1070	**GBPS - SHAMS QUAIDABAD HYDERABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020162)**					
A03	**Operating Expenses**			**71,000**	**49,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			65,000	49,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - SHAMS QUAIDABAD HYDERABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020162)				**237,000**	**237,000**	**333,000**
HB1071	**GBPS - SAGAR COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020128)**					
A03	**Operating Expenses**			**207,000**	**117,000**	**207,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			201,000	117,000	201,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS - SAGAR COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020128)				**443,000**	**443,000**	**554,000**
HB1072	**GBPS - LIAQUAT COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020126)**					
A03	**Operating Expenses**			**185,000**	**106,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			179,000	106,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS - LIAQUAT COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020126)				**409,000**	**409,000**	**517,000**
HB1073	**GBPS - ALI ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403040006)**					
A03	**Operating Expenses**			**285,000**	**156,000**	**285,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			279,000	156,000	279,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**156,000**	**285,000**	**156,000**
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A133	BUILDINGS AND STRUCTURE			50,000	205,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			26,000		26,000
Total-GBPS - ALI ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403040006)				**560,000**	**560,000**	**679,000**
HB1074	**GBPS - NABI BUX JATOI HYDERABAD CITY HYDERABAD (Semis Code - 403020076)**					
A03	**Operating Expenses**			**134,000**	**80,000**	**134,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			128,000	80,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - NABI BUX JATOI HYDERABAD CITY HYDERABAD (Semis Code - 403020076)				**333,000**	**333,000**	**436,000**
HB1075	**GBPS - ISLAMIA COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020116)**					
A03	**Operating Expenses**			**199,000**	**113,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			193,000	113,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS - ISLAMIA COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020116)				**431,000**	**431,000**	**541,000**
HB1076	**GBPS - SHER MUHAMMAD GOPANG HYDERABAD CITY HYDERABAD (Semis Code - 403010473)**					
A03	**Operating Expenses**			**85,000**	**56,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			79,000	56,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - SHER MUHAMMAD GOPANG HYDERABAD CITY HYDERABAD (Semis Code - 403010473)				**258,000**	**258,000**	**355,000**
HB1077	**GBPS - KALI MORI HYDERABAD CITY HYDERABAD (Semis Code - 403020021)**					
A03	**Operating Expenses**			**110,000**	**69,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			104,000	69,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - KALI MORI HYDERABAD CITY HYDERABAD (Semis Code - 403020021)				**296,000**	**296,000**	**396,000**
HB1078	**GBPS - SAINDAD JATOI @ GHULAM HAIDER JATOI HYDERABAD CITY HYDERABAD (Semis Code - 403010245)**					
A03	**Operating Expenses**			**71,000**	**49,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			65,000	49,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - SAINDAD JATOI @ GHULAM HAIDER JATOI HYDERABAD CITY HYDERABAD (Semis Code - 403010245)				**237,000**	**237,000**	**333,000**
HB1079	**GBPS - QAIM GHANGRO HYDERABAD CITY HYDERABAD (Semis Code - 403020081)**					
A03	**Operating Expenses**			**387,000**	**207,000**	**387,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			381,000	207,000	381,000
A09	**Physical Assets**			**130,000**	**130,000**	**260,000**
A097	PURCHASE FURNITURE & FIXTURE			130,000	130,000	260,000
A13	**Repairs and Maintenance**			**197,000**	**377,000**	**197,000**
A132	FURNITURE AND FIXTURE			111,000	111,000	111,000
A133	BUILDINGS AND STRUCTURE			50,000	266,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			36,000		36,000
Total-GBPS - QAIM GHANGRO HYDERABAD CITY HYDERABAD (Semis Code - 403020081)				**714,000**	**714,000**	**844,000**
HB1080	**GBPS - SETH HAJI AHMED HYDERABAD CITY HYDERABAD (Semis Code - 403020137)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - SETH HAJI AHMED HYDERABAD CITY HYDERABAD (Semis Code - 403020137)				**280,000**	**280,000**	**379,000**
HB1081	**GBPS - MIRZA MOHALA HYDERABAD CITY HYDERABAD (Semis Code - 403020171)**					
A03	**Operating Expenses**			**177,000**	**102,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			171,000	102,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS - MIRZA MOHALA HYDERABAD CITY HYDERABAD (Semis Code - 403020171)				**397,000**	**397,000**	**504,000**
HB1082	**GBPS - JUMO KHASKHELI HYDERABAD CITY HYDERABAD (Semis Code - 403020086)**					
A03	**Operating Expenses**			**95,000**	**61,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			89,000	61,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - JUMO KHASKHELI HYDERABAD CITY HYDERABAD (Semis Code - 403020086)				**274,000**	**274,000**	**372,000**
HB1083	**GBPS - KARI MORI HYD GOVT COLLEGE PRI SCHOOL HYDERABAD CITY HYDERABAD (Semis Code - 403020011)**					
A03	**Operating Expenses**			**228,000**	**178,000**	**228,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			222,000	178,000	222,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**183,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000	10,000	20,000
Total-GBPS - KARI MORI HYD GOVT COLLEGE PRI SCHOOL HYDERABAD CITY HYDERABAD (Semis Code - 403020011)				**474,000**	**474,000**	**587,000**
HB1084	**GBPS - MOLA DAD KHASKELI HYDERABAD CITY HYDERABAD (Semis Code - 403020078)**					
A03	**Operating Expenses**			**85,000**	**56,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			79,000	56,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MOLA DAD KHASKELI HYDERABAD CITY HYDERABAD (Semis Code - 403020078)				**258,000**	**258,000**	**355,000**
HB1085	**GBPS - KHUDA BUX GOPANG HYDERABAD CITY HYDERABAD (Semis Code - 403020080)**					
A03	**Operating Expenses**			**144,000**	**85,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			138,000	85,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - KHUDA BUX GOPANG HYDERABAD CITY HYDERABAD (Semis Code - 403020080)				**348,000**	**348,000**	**452,000**
HB1086	**GBPS - SHAH LATIF QUBA 2ND SHIFT HYDERABAD CITY HYDERABAD (Semis Code - 403020121)**					
A03	**Operating Expenses**			**199,000**	**113,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			193,000	113,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - SHAH LATIF QUBA 2ND SHIFT HYDERABAD CITY HYDERABAD (Semis Code - 403020121)				**431,000**	**431,000**	**541,000**
HB1087	**GBPS - DUR MUHAMMAD PEER MUHAMMAD HYDERABAD CITY HYDERABAD (Semis Code - 403020017)**					
A03	**Operating Expenses**			**79,000**	**53,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			73,000	53,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - DUR MUHAMMAD PEER MUHAMMAD HYDERABAD CITY HYDERABAD (Semis Code - 403020017)				**250,000**	**250,000**	**347,000**
HB1088	**GBPS - ALLAH BUX GHANGHRO HYDERABAD CITY HYDERABAD (Semis Code - 403020148)**					
A03	**Operating Expenses**			**133,000**	**80,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			127,000	80,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - ALLAH BUX GHANGHRO HYDERABAD CITY HYDERABAD (Semis Code - 403020148)				**331,000**	**331,000**	**433,000**
HB1089	**GBPS - TANDO TAYYAB HYD HYDERABAD CITY HYDERABAD (Semis Code - 403020124)**					
A03	**Operating Expenses**			**103,000**	**65,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			97,000	65,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - TANDO TAYYAB HYD HYDERABAD CITY HYDERABAD (Semis Code - 403020124)				**286,000**	**286,000**	**385,000**
HB1090	**GBPS - BEGAN GHANGHRO HYDERABAD CITY HYDERABAD (Semis Code - 403020149)**					
A03	**Operating Expenses**			**181,000**	**104,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			175,000	104,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - BEGAN GHANGHRO HYDERABAD CITY HYDERABAD (Semis Code - 403020149)				**403,000**	**403,000**	**511,000**
HB1091	**GBPS - BACHAL SOLANGI HYDERABAD CITY HYDERABAD (Semis Code - 403010265)**					
A03	**Operating Expenses**			**137,000**	**82,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			131,000	82,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - BACHAL SOLANGI HYDERABAD CITY HYDERABAD (Semis Code - 403010265)				**337,000**	**337,000**	**440,000**
HB1092	**GBPS - MOINIA HYDERABAD CITY HYDERABAD (Semis Code - 403020025)**					
A03	**Operating Expenses**			**75,000**	**51,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			69,000	51,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MOINIA HYDERABAD CITY HYDERABAD (Semis Code - 403020025)				**243,000**	**243,000**	**339,000**
HB1093	**GBPS - WARSIA MUSLIM HYDERABAD CITY HYDERABAD (Semis Code - 403020135)**					
A03	**Operating Expenses**			**153,000**	**90,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			147,000	90,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - WARSIA MUSLIM HYDERABAD CITY HYDERABAD (Semis Code - 403020135)				**362,000**	**362,000**	**467,000**
HB1094	**GBPS - LATIFABAD UNIT NO 12 LATIFABAD HYDERABAD (Semis Code - 403030014)**					
A03	**Operating Expenses**			**227,000**	**127,000**	**227,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			221,000	127,000	221,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS - LATIFABAD UNIT NO 12 LATIFABAD HYDERABAD (Semis Code - 403030014)				**473,000**	**473,000**	**586,000**
HB1095	**GGPS - AL-MUSTAFFA LATIFABAD HYDERABAD (Semis Code - 403030041)**					
A03	**Operating Expenses**			**86,000**	**56,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			80,000	56,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - AL-MUSTAFFA LATIFABAD HYDERABAD (Semis Code - 403030041)				**260,000**	**260,000**	**357,000**
HB1096	**GGPS - FATIMA JINNAH @ SHAH LATIF COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020075)**					
A03	**Operating Expenses**			**73,000**	**50,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			67,000	50,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - FATIMA JINNAH @ SHAH LATIF COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020075)				**241,000**	**241,000**	**337,000**
HB1097	**GGPS - KHALID MEMORIAL HYDERABAD CITY HYDERABAD (Semis Code - 403020110)**					
A03	**Operating Expenses**			**135,000**	**81,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			129,000	81,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS - KHALID MEMORIAL HYDERABAD CITY HYDERABAD (Semis Code - 403020110)				**334,000**	**334,000**	**437,000**
HB1098	**GGPS - SK RAHIM HYDERABAD CITY HYDERABAD (Semis Code - 403020072)**					
A03	**Operating Expenses**			**191,000**	**109,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			185,000	109,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000
A138	GENERAL			16,000		16,000
Total-GGPS - SK RAHIM HYDERABAD CITY HYDERABAD (Semis Code - 403020072)				**418,000**	**418,000**	**527,000**
HB1099	**GGPS - PHULELI COLLAGE HYDERABAD CITY HYDERABAD (Semis Code - 403020062)**					
A03	**Operating Expenses**			**317,000**	**244,500**	**317,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			311,000	244,500	311,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**169,000**	**241,500**	**169,000**
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
A133	BUILDINGS AND STRUCTURE			50,000	137,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			29,000	14,500	29,000
Total-GGPS - PHULELI COLLAGE HYDERABAD CITY HYDERABAD (Semis Code - 403020062)				**608,000**	**608,000**	**730,000**
HB1100	**GGPS - PATHAN GOTH HYDERABAD CITY HYDERABAD (Semis Code - 403020179)**					
A03	**Operating Expenses**			**145,000**	**86,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			139,000	86,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS - PATHAN GOTH HYDERABAD CITY HYDERABAD (Semis Code - 403020179)				**349,000**	**349,000**	**453,000**
HB1101	**GGPS - ALI ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403010112)**					
A03	**Operating Expenses**			**349,000**	**188,000**	**349,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			343,000	188,000	343,000
A09	**Physical Assets**			**126,000**	**126,000**	**252,000**
A097	PURCHASE FURNITURE & FIXTURE			126,000	126,000	252,000
A13	**Repairs and Maintenance**			**182,000**	**343,000**	**182,000**
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A133	BUILDINGS AND STRUCTURE			50,000	243,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			32,000		32,000
Total-GGPS - ALI ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403010112)				**657,000**	**657,000**	**783,000**
HB1102	**GGPS - OLD CHUKHI COMMUNITY MODEL SCHOOL HYDERABAD HYDERABAD (Semis Code - 403010128)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - OLD CHUKHI COMMUNITY MODEL SCHOOL HYDERABAD HYDERABAD (Semis Code - 403010128)				**295,000**	**295,000**	**394,000**
HB1103	**GBPS - DARGAH SHAH ILYAS HYDERABAD HYDERABAD (Semis Code - 403010212)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - DARGAH SHAH ILYAS HYDERABAD HYDERABAD (Semis Code - 403010212)				**240,000**	**240,000**	**335,000**
HB1104	**GBPS - NASEER WAH HYDERABAD HYDERABAD (Semis Code - 403010357)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - NASEER WAH HYDERABAD HYDERABAD (Semis Code - 403010357)				**249,000**	**249,000**	**345,000**
HB1105	**GGPS - FEROZ PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010103)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS - FEROZ PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010103)				**233,000**	**233,000**	**328,000**
HB1106	**GGPS - BAGH WAH HYDERABAD HYDERABAD (Semis Code - 403010149)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - BAGH WAH HYDERABAD HYDERABAD (Semis Code - 403010149)				**287,000**	**287,000**	**386,000**
HB1107	**GBPS - KHAN MUHAMAD MUGHUL HYDERABAD HYDERABAD (Semis Code - 403010018)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - KHAN MUHAMAD MUGHUL HYDERABAD HYDERABAD (Semis Code - 403010018)				**330,000**	**330,000**	**432,000**
HB1108	**GGPS - RAEES PAKA QILA 2ND SHIFT HYDERABAD CITY HYDERABAD (Semis Code - 403020173)**					
A03	**Operating Expenses**			**149,000**	**88,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			143,000	88,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS - RAEES PAKA QILA 2ND SHIFT HYDERABAD CITY HYDERABAD (Semis Code - 403020173)				**355,000**	**355,000**	**459,000**
HB1109	**GGPS - DUABA TANVEER HYDERABAD CITY HYDERABAD (Semis Code - 403020107)**					
A03	**Operating Expenses**			**175,000**	**101,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			169,000	101,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GGPS - DUABA TANVEER HYDERABAD CITY HYDERABAD (Semis Code - 403020107)				**394,000**	**394,000**	**501,000**
HB1110	**GGPS - MUSLIM NO. 3 2ND SHIFT HYDERABAD CITY HYDERABAD (Semis Code - 403020113)**					
A03	**Operating Expenses**			**78,000**	**53,000**	**78,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			72,000	53,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - MUSLIM NO. 3 2ND SHIFT HYDERABAD CITY HYDERABAD (Semis Code - 403020113)				**247,000**	**247,000**	**343,000**
HB1111	**GGPS - IRSHAD HYDERABAD CITY HYDERABAD (Semis Code - 403020088)**					
A03	**Operating Expenses**			**61,000**	**44,000**	**61,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			55,000	44,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS - IRSHAD HYDERABAD CITY HYDERABAD (Semis Code - 403020088)				**222,000**	**222,000**	**317,000**
HB1112	**GGPS - GHULAM MUHAMMAD BHURGARI HYDERABAD CITY HYDERABAD (Semis Code - 403020052)**					
A03	**Operating Expenses**			**94,000**	**60,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			88,000	60,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - GHULAM MUHAMMAD BHURGARI HYDERABAD CITY HYDERABAD (Semis Code - 403020052)				**272,000**	**272,000**	**370,000**
HB1113	**GGPS - MUSLIM NO 1 HYDERABAD CITY HYDERABAD (Semis Code - 403020114)**					
A03	**Operating Expenses**			**245,000**	**136,000**	**245,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			239,000	136,000	239,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**140,000**	**249,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GGPS - MUSLIM NO 1 HYDERABAD CITY HYDERABAD (Semis Code - 403020114)				**500,000**	**500,000**	**615,000**
HB1114	**GGPS - FAIZ MUHAMMAD SILAWAT HYDERABAD CITY HYDERABAD (Semis Code - 403020115)**					
A03	**Operating Expenses**			**129,000**	**78,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			123,000	78,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS - FAIZ MUHAMMAD SILAWAT HYDERABAD CITY HYDERABAD (Semis Code - 403020115)				**325,000**	**325,000**	**427,000**
HB1115	**GGPS - AMNA STATION ROAD HYDERABAD CITY HYDERABAD (Semis Code - 403020103)**					
A03	**Operating Expenses**			**69,000**	**48,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			63,000	48,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS - AMNA STATION ROAD HYDERABAD CITY HYDERABAD (Semis Code - 403020103)				**235,000**	**235,000**	**331,000**
HB1116	**GGPS - MUSLIM NO. 3 HYDERABAD CITY HYDERABAD (Semis Code - 403020172)**					
A03	**Operating Expenses**			**157,000**	**92,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			151,000	92,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS - MUSLIM NO. 3 HYDERABAD CITY HYDERABAD (Semis Code - 403020172)				**367,000**	**367,000**	**472,000**
HB1117	**GGPS - PATHAN COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020095)**					
A03	**Operating Expenses**			**223,000**	**125,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			217,000	125,000	217,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**230,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	168,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GGPS - PATHAN COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020095)				**467,000**	**467,000**	**579,000**
HB1118	**GGPS - SHAH ABDUL LATIF (N) 1ST SHIFT HYDERABAD CITY HYDERABAD (Semis Code - 403020099)**					
A03	**Operating Expenses**			**359,000**	**193,000**	**359,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			353,000	193,000	353,000
A09	**Physical Assets**			**127,000**	**127,000**	**254,000**
A097	PURCHASE FURNITURE & FIXTURE			127,000	127,000	254,000
A13	**Repairs and Maintenance**			**186,000**	**352,000**	**186,000**
A132	FURNITURE AND FIXTURE			103,000	103,000	103,000
A133	BUILDINGS AND STRUCTURE			50,000	249,000	50,000
A138	GENERAL			33,000		33,000
Total-GGPS - SHAH ABDUL LATIF (N) 1ST SHIFT HYDERABAD CITY HYDERABAD (Semis Code - 403020099)				**672,000**	**672,000**	**799,000**
HB1119	**GGPS - MUHAMMADI HYDERABAD CITY HYDERABAD (Semis Code - 403020105)**					
A03	**Operating Expenses**			**207,000**	**117,000**	**207,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			201,000	117,000	201,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GGPS - MUHAMMADI HYDERABAD CITY HYDERABAD (Semis Code - 403020105)				**443,000**	**443,000**	**554,000**
HB1120	**GGPS - BABA SHAH KAMAL HYDERABAD CITY HYDERABAD (Semis Code - 403020059)**					
A03	**Operating Expenses**			**144,000**	**85,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			138,000	85,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS - BABA SHAH KAMAL HYDERABAD CITY HYDERABAD (Semis Code - 403020059)				**348,000**	**348,000**	**452,000**
HB1121	**GGPS - SARDAR COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020073)**					
A03	**Operating Expenses**			**125,000**	**76,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			119,000	76,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS - SARDAR COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020073)				**319,000**	**319,000**	**421,000**
HB1122	**GGPS - NASIM MUSLIM TANDO-TAYAB HYD HYDERABAD CITY HYDERABAD (Semis Code - 403020069)**					
A03	**Operating Expenses**			**223,000**	**125,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			217,000	125,000	217,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**230,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	168,000	50,000
A138	GENERAL			20,000		20,000
Total-GGPS - NASIM MUSLIM TANDO-TAYAB HYD HYDERABAD CITY HYDERABAD (Semis Code - 403020069)				**467,000**	**467,000**	**579,000**
HB1123	**GGPS - MUMTAZ COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020168)**					
A03	**Operating Expenses**			**155,000**	**91,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			149,000	91,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GGPS - MUMTAZ COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020168)				**364,000**	**364,000**	**469,000**
HB1124	**GGPS - GHARIBABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020178)**					
A03	**Operating Expenses**			**259,000**	**143,000**	**259,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			253,000	143,000	253,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**261,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	189,000	50,000
A138	GENERAL			23,000		23,000
Total-GGPS - GHARIBABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020178)				**520,000**	**520,000**	**636,000**
HB1125	**GGPS - KALI MORI MUSLIM NO 2 HYDERABAD CITY HYDERABAD (Semis Code - 403020065)**					
A03	**Operating Expenses**			**229,000**	**128,000**	**229,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			223,000	128,000	223,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**235,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	171,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GGPS - KALI MORI MUSLIM NO 2 HYDERABAD CITY HYDERABAD (Semis Code - 403020065)				**476,000**	**476,000**	**589,000**
HB1126	**GGPS - RUBINA ANJUMAN ARAIN HYDERABAD CITY HYDERABAD (Semis Code - 403020045)**					
A03	**Operating Expenses**			**257,000**	**142,000**	**257,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			251,000	142,000	251,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**260,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	188,000	50,000
A138	GENERAL			23,000		23,000
Total-GGPS - RUBINA ANJUMAN ARAIN HYDERABAD CITY HYDERABAD (Semis Code - 403020045)				**518,000**	**518,000**	**634,000**
HB1127	**GGPS - JAMIL GAOSHALA USMANABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020043)**					
A03	**Operating Expenses**			**167,000**	**97,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			161,000	97,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS - JAMIL GAOSHALA USMANABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020043)				**382,000**	**382,000**	**488,000**
HB1128	**GGPS - GHUMMAN ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020074)**					
A03	**Operating Expenses**			**483,000**	**255,000**	**483,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			477,000	255,000	477,000
A09	**Physical Assets**			**141,000**	**141,000**	**282,000**
A097	PURCHASE FURNITURE & FIXTURE			141,000	141,000	282,000
A13	**Repairs and Maintenance**			**236,000**	**464,000**	**236,000**
A132	FURNITURE AND FIXTURE			140,000	140,000	140,000
A133	BUILDINGS AND STRUCTURE			50,000	324,000	50,000
A138	GENERAL			46,000		46,000
Total-GGPS - GHUMMAN ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020074)				**860,000**	**860,000**	**1,001,000**
HB1129	**GGPS - RAEES JURIAL HYDERABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020056)**					
A03	**Operating Expenses**			**163,000**	**95,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			157,000	95,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS - RAEES JURIAL HYDERABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020056)				**377,000**	**377,000**	**483,000**
HB1130	**GGPS - HASRAT MOHANI LATIFABAD HYDERABAD (Semis Code - 403030074)**					
A03	**Operating Expenses**			**187,000**	**107,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			181,000	107,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GGPS - HASRAT MOHANI LATIFABAD HYDERABAD (Semis Code - 403030074)				**412,000**	**412,000**	**520,000**
HB1131	**GBPS - MET KHAN LATIFABAD HYDERABAD (Semis Code - 403030113)**					
A03	**Operating Expenses**			**139,000**	**83,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			133,000	83,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - MET KHAN LATIFABAD HYDERABAD (Semis Code - 403030113)				**340,000**	**340,000**	**443,000**
HB1132	**GGPS - ARAB DOGAR BHITTAI TOWN QASIMABAD HYDERABAD (Semis Code - 403040042)**					
A03	**Operating Expenses**			**173,000**	**100,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			167,000	100,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000
A138	GENERAL			15,000		15,000
Total-GGPS - ARAB DOGAR BHITTAI TOWN QASIMABAD HYDERABAD (Semis Code - 403040042)				**392,000**	**392,000**	**499,000**
HB1133	**GGPS - BACHAL SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040047)**					
A03	**Operating Expenses**			**159,000**	**93,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			153,000	93,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS - BACHAL SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040047)				**370,000**	**370,000**	**475,000**
HB1134	**GBPS - SHAHEED ZUBAIR LATIFABAD HYDERABAD (Semis Code - 403030222)**					
A03	**Operating Expenses**			**225,000**	**126,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			219,000	126,000	219,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**231,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS - SHAHEED ZUBAIR LATIFABAD HYDERABAD (Semis Code - 403030222)				**469,000**	**469,000**	**581,000**
HB1135	**GBPS - HUSSAIN BUX RIND LATIFABAD HYDERABAD (Semis Code - 403030158)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - HUSSAIN BUX RIND LATIFABAD HYDERABAD (Semis Code - 403030158)				**302,000**	**302,000**	**402,000**
HB1136	**GBPS - BACHAL SHORO NEW LATIFABAD HYDERABAD (Semis Code - 403030028)**					
A03	**Operating Expenses**			**127,000**	**77,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			121,000	77,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - BACHAL SHORO NEW LATIFABAD HYDERABAD (Semis Code - 403030028)				**322,000**	**322,000**	**424,000**
HB1137	**GBPS - KHATHARR STATION LATIFABAD HYDERABAD (Semis Code - 403030105)**					
A03	**Operating Expenses**			**87,000**	**57,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			81,000	57,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - KHATHARR STATION LATIFABAD HYDERABAD (Semis Code - 403030105)				**261,000**	**261,000**	**358,000**
HB1138	**GBPS - RAILWAY COLONY LATIFABAD HYDERABAD (Semis Code - 403030086)**					
A03	**Operating Expenses**			**109,000**	**68,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			103,000	68,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - RAILWAY COLONY LATIFABAD HYDERABAD (Semis Code - 403030086)				**294,000**	**294,000**	**394,000**
HB1139	**GBPS - ADUL KHAN NOONARI LATIFABAD HYDERABAD (Semis Code - 403030006)**					
A03	**Operating Expenses**			**129,000**	**78,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			123,000	78,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - ADUL KHAN NOONARI LATIFABAD HYDERABAD (Semis Code - 403030006)				**325,000**	**325,000**	**427,000**
HB1140	**GBPS - NEW THERMAL POWER HALI ROAD LATIFABAD HYDERABAD (Semis Code - 403030108)**					
A03	**Operating Expenses**			**118,000**	**73,000**	**118,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			112,000	73,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - NEW THERMAL POWER HALI ROAD LATIFABAD HYDERABAD (Semis Code - 403030108)				**308,000**	**308,000**	**409,000**
HB1141	**GBPS - SIDDIQUE MUHAMMAD SHAIKH LATIFABAD HYDERABAD (Semis Code - 403030155)**					
A03	**Operating Expenses**			**123,000**	**75,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			117,000	75,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - SIDDIQUE MUHAMMAD SHAIKH LATIFABAD HYDERABAD (Semis Code - 403030155)				**316,000**	**316,000**	**417,000**
HB1142	**GBPS - SOHRAB KHAN PALARI LATIFABAD HYDERABAD (Semis Code - 403030099)**					
A03	**Operating Expenses**			**105,000**	**66,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			99,000	66,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - SOHRAB KHAN PALARI LATIFABAD HYDERABAD (Semis Code - 403030099)				**288,000**	**288,000**	**387,000**
HB1143	**GBPS - NAI-CHANI LATIFABAD HYDERABAD (Semis Code - 403030132)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - NAI-CHANI LATIFABAD HYDERABAD (Semis Code - 403030132)				**288,000**	**288,000**	**387,000**
HB1144	**GBPS - SIDDIQUE NAREJO LATIFABAD HYDERABAD (Semis Code - 403030153)**					
A03	**Operating Expenses**			**129,000**	**78,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			123,000	78,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - SIDDIQUE NAREJO LATIFABAD HYDERABAD (Semis Code - 403030153)				**325,000**	**325,000**	**427,000**
HB1145	**GBPS - TAWAKAL ALI MIRJAT LATIFABAD HYDERABAD (Semis Code - 403030010)**					
A03	**Operating Expenses**			**150,000**	**89,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			144,000	89,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - TAWAKAL ALI MIRJAT LATIFABAD HYDERABAD (Semis Code - 403030010)				**356,000**	**356,000**	**460,000**
HB1146	**GBPS - NOOR MUHAMMAD JUNEJO HYDERABAD HYDERABAD (Semis Code - 403010250)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - NOOR MUHAMMAD JUNEJO HYDERABAD HYDERABAD (Semis Code - 403010250)				**299,000**	**299,000**	**399,000**
HB1147	**GBPS - JAN MUHAMMAD RIND LATIFABAD HYDERABAD (Semis Code - 403030148)**					
A03	**Operating Expenses**			**157,000**	**92,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			151,000	92,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - JAN MUHAMMAD RIND LATIFABAD HYDERABAD (Semis Code - 403030148)				**367,000**	**367,000**	**472,000**
HB1148	**GBPS - NARA JAIL LATIFABAD HYDERABAD (Semis Code - 403030106)**					
A03	**Operating Expenses**			**154,000**	**90,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			148,000	90,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - NARA JAIL LATIFABAD HYDERABAD (Semis Code - 403030106)				**363,000**	**363,000**	**468,000**
HB1149	**GBPS - ALLAMA SHIBLI LATIFABAD HYDERABAD (Semis Code - 403030147)**					
A03	**Operating Expenses**			**255,000**	**141,000**	**255,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			249,000	141,000	249,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**144,000**	**258,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	187,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS - ALLAMA SHIBLI LATIFABAD HYDERABAD (Semis Code - 403030147)				**515,000**	**515,000**	**631,000**
HB1150	**GBPS - NO 6-II KHAMISO JOGI LATIFABAD HYDERABAD (Semis Code - 403030138)**					
A03	**Operating Expenses**			**143,000**	**85,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			137,000	85,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - NO 6-II KHAMISO JOGI LATIFABAD HYDERABAD (Semis Code - 403030138)				**347,000**	**347,000**	**451,000**
HB1151	**GBPS - SACHAL SARMAST COLONY LATIFABAD HYDERABAD (Semis Code - 403030002)**					
A03	**Operating Expenses**			**137,000**	**82,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			131,000	82,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - SACHAL SARMAST COLONY LATIFABAD HYDERABAD (Semis Code - 403030002)				**337,000**	**337,000**	**440,000**
HB1152	**GBPS - NARIJA WORK SHOP LATIFABAD HYDERABAD (Semis Code - 403030082)**					
A03	**Operating Expenses**			**168,000**	**98,000**	**168,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			162,000	98,000	162,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - NARIJA WORK SHOP LATIFABAD HYDERABAD (Semis Code - 403030082)				**383,000**	**383,000**	**489,000**
HB1153	**GBPS - TANDO MIR NOOR MUHAMMAD LATIFABAD HYDERABAD (Semis Code - 403030019)**					
A03	**Operating Expenses**			**270,000**	**149,000**	**270,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			264,000	149,000	264,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**150,000**	**271,000**	**150,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			50,000	195,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS - TANDO MIR NOOR MUHAMMAD LATIFABAD HYDERABAD (Semis Code - 403030019)				**537,000**	**537,000**	**654,000**
HB1154	**GBPS - SIKKI LADHO SOLANGI LATIFABAD HYDERABAD (Semis Code - 403030137)**					
A03	**Operating Expenses**			**175,000**	**101,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			169,000	101,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - SIKKI LADHO SOLANGI LATIFABAD HYDERABAD (Semis Code - 403030137)				**394,000**	**394,000**	**501,000**
HB1155	**GBPS - HADI MILL LATIFABAD HYDERABAD (Semis Code - 403030009)**					
A03	**Operating Expenses**			**173,000**	**100,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			167,000	100,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS - HADI MILL LATIFABAD HYDERABAD (Semis Code - 403030009)				**392,000**	**392,000**	**499,000**
HB1156	**GBPS - LATIFABAD NO:4 LATIFABAD HYDERABAD (Semis Code - 403030098)**					
A03	**Operating Expenses**			**148,000**	**88,000**	**148,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			142,000	88,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - LATIFABAD NO:4 LATIFABAD HYDERABAD (Semis Code - 403030098)				**353,000**	**353,000**	**457,000**
HB1157	**GBPS - LATIFABAD 4-II LATIFABAD HYDERABAD (Semis Code - 403030141)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - LATIFABAD 4-II LATIFABAD HYDERABAD (Semis Code - 403030141)				**276,000**	**276,000**	**374,000**
HB1158	**GBPS - LATIFABAD NO:5 LATIFABAD HYDERABAD (Semis Code - 403030004)**					
A03	**Operating Expenses**			**73,000**	**50,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			67,000	50,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - LATIFABAD NO:5 LATIFABAD HYDERABAD (Semis Code - 403030004)				**241,000**	**241,000**	**337,000**
HB1159	**GBPS - BACHAL BHATTI LATIFABAD HYDERABAD (Semis Code - 403030151)**					
A03	**Operating Expenses**			**93,000**	**60,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			87,000	60,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - BACHAL BHATTI LATIFABAD HYDERABAD (Semis Code - 403030151)				**271,000**	**271,000**	**369,000**
HB1160	**GBPS - MUJAHID COLONY LATIFABAD HYDERABAD (Semis Code - 403030091)**					
A03	**Operating Expenses**			**253,000**	**140,000**	**253,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			247,000	140,000	247,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**144,000**	**257,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	186,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS - MUJAHID COLONY LATIFABAD HYDERABAD (Semis Code - 403030091)				**512,000**	**512,000**	**627,000**
HB1161	**GBPS - ASHRAF LATIFABAD HYDERABAD (Semis Code - 403030140)**					
A03	**Operating Expenses**			**123,000**	**75,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			117,000	75,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - ASHRAF LATIFABAD HYDERABAD (Semis Code - 403030140)				**316,000**	**316,000**	**417,000**
HB1162	**GBPS - AMERICAN QUARTER LATIFABAD HYDERABAD (Semis Code - 403030085)**					
A03	**Operating Expenses**			**257,000**	**142,000**	**257,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			251,000	142,000	251,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**260,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	188,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS - AMERICAN QUARTER LATIFABAD HYDERABAD (Semis Code - 403030085)				**518,000**	**518,000**	**634,000**
HB1163	**GBPS - MALOOK SHAH LATIFABAD HYDERABAD (Semis Code - 403030053)**					
A03	**Operating Expenses**			**73,000**	**50,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			67,000	50,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MALOOK SHAH LATIFABAD HYDERABAD (Semis Code - 403030053)				**241,000**	**241,000**	**337,000**
HB1164	**GBPS - SCHOOL NO.4-1 LATIFABAD HYDERABAD (Semis Code - 403030143)**					
A03	**Operating Expenses**			**131,000**	**79,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			125,000	79,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - SCHOOL NO.4-1 LATIFABAD HYDERABAD (Semis Code - 403030143)				**327,000**	**327,000**	**429,000**
HB1165	**GBPS - ALLAH BUX BROHI TAL LATIFABAD LATIFABAD HYDERABAD (Semis Code - 403030159)**					
A03	**Operating Expenses**			**115,000**	**71,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			109,000	71,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - ALLAH BUX BROHI TAL LATIFABAD LATIFABAD HYDERABAD (Semis Code - 403030159)				**303,000**	**303,000**	**403,000**
HB1166	**GBPS - HAYAT CHUTTO @ HUSSAIN BUX MIR BHAR LATIFABAD HYDERABAD (Semis Code - 403030101)**					
A03	**Operating Expenses**			**85,000**	**56,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			79,000	56,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HAYAT CHUTTO @ HUSSAIN BUX MIR BHAR LATIFABAD HYDERABAD (Semis Code - 403030101)				**258,000**	**258,000**	**355,000**
HB1167	**GBPS - BUDHO BIROHI LATIFABAD HYDERABAD (Semis Code - 403030160)**					
A03	**Operating Expenses**			**93,000**	**60,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			87,000	60,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - BUDHO BIROHI LATIFABAD HYDERABAD (Semis Code - 403030160)				**271,000**	**271,000**	**369,000**
HB1168	**GBPS - VILLAGE KARO KHOHO LATIFABAD HYDERABAD (Semis Code - 403030144)**					
A03	**Operating Expenses**			**138,000**	**83,000**	**138,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			132,000	83,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - VILLAGE KARO KHOHO LATIFABAD HYDERABAD (Semis Code - 403030144)				**338,000**	**338,000**	**441,000**
HB1169	**GBPS - MITHO SHORO LATIFABAD HYDERABAD (Semis Code - 403030081)**					
A03	**Operating Expenses**			**87,000**	**57,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			81,000	57,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MITHO SHORO LATIFABAD HYDERABAD (Semis Code - 403030081)				**261,000**	**261,000**	**358,000**
HB1170	**GBPS - MIRAN BUX CHHALGARI LATIFABAD HYDERABAD (Semis Code - 403030001)**					
A03	**Operating Expenses**			**77,000**	**52,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			71,000	52,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MIRAN BUX CHHALGARI LATIFABAD HYDERABAD (Semis Code - 403030001)				**246,000**	**246,000**	**342,000**
HB1171	**GBPS - ALLAH BUX SOLANGI LATIFABAD HYDERABAD (Semis Code - 403030102)**					
A03	**Operating Expenses**			**81,000**	**54,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			75,000	54,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ALLAH BUX SOLANGI LATIFABAD HYDERABAD (Semis Code - 403030102)				**252,000**	**252,000**	**349,000**
HB1172	**GBPS - HAJI DARYA KHAN PANHWAR LATIFABAD HYDERABAD (Semis Code - 403030114)**					
A03	**Operating Expenses**			**135,000**	**81,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			129,000	81,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - HAJI DARYA KHAN PANHWAR LATIFABAD HYDERABAD (Semis Code - 403030114)				**334,000**	**334,000**	**437,000**
HB1173	**GBPS - EID GAH COLONY LATIFABAD HYDERABAD (Semis Code - 403030120)**					
A03	**Operating Expenses**			**185,000**	**106,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			179,000	106,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**196,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - EID GAH COLONY LATIFABAD HYDERABAD (Semis Code - 403030120)				**410,000**	**410,000**	**518,000**
HB1174	**GBPS - NOOR E ISLAM LATIFABAD HYDERABAD (Semis Code - 403030090)**					
A03	**Operating Expenses**			**133,000**	**80,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			127,000	80,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - NOOR E ISLAM LATIFABAD HYDERABAD (Semis Code - 403030090)				**331,000**	**331,000**	**433,000**
HB1175	**GBPS - JELANI MASJID LATIFABAD HYDERABAD (Semis Code - 403030003)**					
A03	**Operating Expenses**			**70,000**	**49,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			64,000	49,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - JELANI MASJID LATIFABAD HYDERABAD (Semis Code - 403030003)				**236,000**	**236,000**	**332,000**
HB1176	**GBPS - KHUDADAD LATIFABAD HYDERABAD (Semis Code - 403030016)**					
A03	**Operating Expenses**			**105,000**	**66,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			99,000	66,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - KHUDADAD LATIFABAD HYDERABAD (Semis Code - 403030016)				**288,000**	**288,000**	**387,000**
HB1177	**GBPS - HALI ROAD LATIFABAD HYDERABAD (Semis Code - 403030008)**					
A03	**Operating Expenses**			**147,000**	**87,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			141,000	87,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - HALI ROAD LATIFABAD HYDERABAD (Semis Code - 403030008)				**352,000**	**352,000**	**456,000**
HB1178	**GBPS - ISLAMIA QADRIA LATIFABAD HYDERABAD (Semis Code - 403030115)**					
A03	**Operating Expenses**			**179,000**	**103,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			173,000	103,000	173,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - ISLAMIA QADRIA LATIFABAD HYDERABAD (Semis Code - 403030115)				**400,000**	**400,000**	**507,000**
HB1179	**GBPS - SHAH MUHAMMAD MAKKI LATIFABAD HYDERABAD (Semis Code - 403030119)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - SHAH MUHAMMAD MAKKI LATIFABAD HYDERABAD (Semis Code - 403030119)				**280,000**	**280,000**	**379,000**
HB1180	**GBPS - MODERN LATIFABAD HYDERABAD (Semis Code - 403030133)**					
A03	**Operating Expenses**			**120,000**	**74,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			114,000	74,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - MODERN LATIFABAD HYDERABAD (Semis Code - 403030133)				**311,000**	**311,000**	**412,000**
HB1181	**GBPS - LATIFABAD NO:2 LATIFABAD HYDERABAD (Semis Code - 403030100)**					
A03	**Operating Expenses**			**118,000**	**73,000**	**118,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			112,000	73,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - LATIFABAD NO:2 LATIFABAD HYDERABAD (Semis Code - 403030100)				**308,000**	**308,000**	**409,000**
HB1182	**GBPS - IQBAL COLONY LATIFABAD HYDERABAD (Semis Code - 403030092)**					
A03	**Operating Expenses**			**147,000**	**87,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			141,000	87,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - IQBAL COLONY LATIFABAD HYDERABAD (Semis Code - 403030092)				**352,000**	**352,000**	**456,000**
HB1183	**GBPS - GOTH FAZAL LAGHARI LATIFABAD HYDERABAD (Semis Code - 403030128)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - GOTH FAZAL LAGHARI LATIFABAD HYDERABAD (Semis Code - 403030128)				**368,000**	**368,000**	**473,000**
HB1184	**GBPS - MAKRANI PARA LATIFABAD HYDERABAD (Semis Code - 403030088)**					
A03	**Operating Expenses**			**135,000**	**81,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			129,000	81,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - MAKRANI PARA LATIFABAD HYDERABAD (Semis Code - 403030088)				**334,000**	**334,000**	**437,000**
HB1185	**GBPS - LATIFABAD URDU NO 10 LATIFABAD HYDERABAD (Semis Code - 403030080)**					
A03	**Operating Expenses**			**209,000**	**118,000**	**209,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			203,000	118,000	203,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS - LATIFABAD URDU NO 10 LATIFABAD HYDERABAD (Semis Code - 403030080)				**446,000**	**446,000**	**557,000**
HB1186	**GBPS - GUL MUHAMMAD PARHYAR LATIFABAD HYDERABAD (Semis Code - 403030021)**					
A03	**Operating Expenses**			**144,000**	**85,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			138,000	85,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - GUL MUHAMMAD PARHYAR LATIFABAD HYDERABAD (Semis Code - 403030021)				**348,000**	**348,000**	**452,000**
HB1187	**GGPS - SACHAL SARMAST COLONY LATIFABAD HYDERABAD (Semis Code - 403030027)**					
A03	**Operating Expenses**			**185,000**	**106,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			179,000	106,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**196,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GGPS - SACHAL SARMAST COLONY LATIFABAD HYDERABAD (Semis Code - 403030027)				**410,000**	**410,000**	**518,000**
HB1188	**GBPS - DARYA KHAN SOLANGI LATIFABAD HYDERABAD (Semis Code - 403030157)**					
A03	**Operating Expenses**			**118,000**	**73,000**	**118,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			112,000	73,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - DARYA KHAN SOLANGI LATIFABAD HYDERABAD (Semis Code - 403030157)				**308,000**	**308,000**	**409,000**
HB1189	**GBPS - KHATHAR VILLAGE LATIFABAD HYDERABAD (Semis Code - 403030112)**					
A03	**Operating Expenses**			**141,000**	**84,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			135,000	84,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - KHATHAR VILLAGE LATIFABAD HYDERABAD (Semis Code - 403030112)				**342,000**	**342,000**	**445,000**
HB1190	**GBPS - YAR MUHAMMAD MANGWANO LATIFABAD HYDERABAD (Semis Code - 403030052)**					
A03	**Operating Expenses**			**87,000**	**57,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			81,000	57,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - YAR MUHAMMAD MANGWANO LATIFABAD HYDERABAD (Semis Code - 403030052)				**261,000**	**261,000**	**358,000**
HB1191	**GBPS - BACHAL SHORO OLD LATIFABAD HYDERABAD (Semis Code - 403030152)**					
A03	**Operating Expenses**			**79,000**	**53,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			73,000	53,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - BACHAL SHORO OLD LATIFABAD HYDERABAD (Semis Code - 403030152)				**249,000**	**249,000**	**346,000**
HB1192	**GBPS - MURAD KALRI LATIFABAD HYDERABAD (Semis Code - 403030103)**					
A03	**Operating Expenses**			**108,000**	**68,000**	**108,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			102,000	68,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - MURAD KALRI LATIFABAD HYDERABAD (Semis Code - 403030103)				**293,000**	**293,000**	**393,000**
HB1193	**GBPS - LATIFABAD UNIT NO 8 LATIFABAD HYDERABAD (Semis Code - 403030015)**					
A03	**Operating Expenses**			**145,000**	**86,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			139,000	86,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - LATIFABAD UNIT NO 8 LATIFABAD HYDERABAD (Semis Code - 403030015)				**349,000**	**349,000**	**453,000**
HB1194	**GBPS - AYOOB COLONY LATIFABAD NO.11 LATIFABAD HYDERABAD (Semis Code - 403030095)**					
A03	**Operating Expenses**			**109,000**	**68,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			103,000	68,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - AYOOB COLONY LATIFABAD NO.11 LATIFABAD HYDERABAD (Semis Code - 403030095)				**295,000**	**295,000**	**395,000**
HB1195	**GBPS - LATIFABAD NO:12 LATIFABAD HYDERABAD (Semis Code - 403030093)**					
A03	**Operating Expenses**			**137,000**	**82,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			131,000	82,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - LATIFABAD NO:12 LATIFABAD HYDERABAD (Semis Code - 403030093)				**337,000**	**337,000**	**440,000**
HB1196	**GBPS - ALLAH WARAYO UNAR LATIFABAD HYDERABAD (Semis Code - 403030116)**					
A03	**Operating Expenses**			**213,000**	**120,000**	**213,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			207,000	120,000	207,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**221,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	162,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS - ALLAH WARAYO UNAR LATIFABAD HYDERABAD (Semis Code - 403030116)				**452,000**	**452,000**	**563,000**
HB1197	**GBPS - AMANI SHAH COLONY LATIFABAD HYDERABAD (Semis Code - 403030094)**					
A03	**Operating Expenses**			**266,000**	**146,000**	**266,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			260,000	146,000	260,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**149,000**	**269,000**	**149,000**
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE			50,000	194,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS - AMANI SHAH COLONY LATIFABAD HYDERABAD (Semis Code - 403030094)				**532,000**	**532,000**	**649,000**
HB1198	**GBPS - S.P.ALAM LATIFABAD HYDERABAD (Semis Code - 403030011)**					
A03	**Operating Expenses**			**87,000**	**57,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			81,000	57,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - S.P.ALAM LATIFABAD HYDERABAD (Semis Code - 403030011)				**261,000**	**261,000**	**358,000**
HB1199	**GBPS - IQBAL COLONY LATIFABAD HYDERABAD (Semis Code - 403030013)**					
A03	**Operating Expenses**			**255,000**	**141,000**	**255,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			249,000	141,000	249,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**144,000**	**258,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	187,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS - IQBAL COLONY LATIFABAD HYDERABAD (Semis Code - 403030013)				**515,000**	**515,000**	**631,000**
HB1200	**GBPS - ACHAR SHORO LATIFABAD HYDERABAD (Semis Code - 403030109)**					
A03	**Operating Expenses**			**114,000**	**70,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			108,000	70,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - ACHAR SHORO LATIFABAD HYDERABAD (Semis Code - 403030109)				**302,000**	**302,000**	**402,000**
HB1201	**GBPS - ARIF KATHIAN HYDERABAD (Semis Code - 403010098)**					
A03	**Operating Expenses**			**204,000**	**115,000**	**204,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			198,000	115,000	198,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS - ARIF KATHIAN HYDERABAD (Semis Code - 403010098)				**438,000**	**438,000**	**548,000**
HB1202	**GBPS - ARIF SIDRA LATIFABAD HYDERABAD (Semis Code - 403030089)**					
A03	**Operating Expenses**			**107,000**	**67,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			101,000	67,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - ARIF SIDRA LATIFABAD HYDERABAD (Semis Code - 403030089)				**292,000**	**292,000**	**392,000**
HB1203	**GBPS - DATO KHAN JAMALI LATIFABAD HYDERABAD (Semis Code - 403030110)**					
A03	**Operating Expenses**			**121,000**	**74,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			115,000	74,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - DATO KHAN JAMALI LATIFABAD HYDERABAD (Semis Code - 403030110)				**312,000**	**312,000**	**413,000**
HB1204	**GBPS - HAJI MUHAMMAD MOOSA SHORO LATIFABAD HYDERABAD (Semis Code - 403030111)**					
A03	**Operating Expenses**			**147,000**	**87,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			141,000	87,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - HAJI MUHAMMAD MOOSA SHORO LATIFABAD HYDERABAD (Semis Code - 403030111)				**352,000**	**352,000**	**456,000**
HB1205	**GBPS - LITTLE STAR LATIFABAD HYDERABAD (Semis Code - 403030118)**					
A03	**Operating Expenses**			**89,000**	**58,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			83,000	58,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - LITTLE STAR LATIFABAD HYDERABAD (Semis Code - 403030118)				**265,000**	**265,000**	**363,000**
HB1206	**GBPS - GHARIB NAWAZ COLONY HYDERABAD. LATIFABAD HYDERABAD (Semis Code - 403030087)**					
A03	**Operating Expenses**			**130,000**	**79,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			124,000	79,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - GHARIB NAWAZ COLONY HYDERABAD. LATIFABAD HYDERABAD (Semis Code - 403030087)				**326,000**	**326,000**	**428,000**
HB1207	**GBPS - SIR SYED AHMED LATIFABAD HYDERABAD (Semis Code - 403030154)**					
A03	**Operating Expenses**			**190,000**	**109,000**	**190,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			184,000	109,000	184,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - SIR SYED AHMED LATIFABAD HYDERABAD (Semis Code - 403030154)				**417,000**	**417,000**	**526,000**
HB1208	**GBPS - ADAL NOONARI @ IQBAL SHAH COLONY LATIFABAD HYDERABAD (Semis Code - 403030146)**					
A03	**Operating Expenses**			**123,000**	**75,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			117,000	75,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - ADAL NOONARI @ IQBAL SHAH COLONY LATIFABAD HYDERABAD (Semis Code - 403030146)				**316,000**	**316,000**	**417,000**
HB1209	**GGPS - FAIZ-E-MILLAT @ UNNAR MIRANI LATIFABAD HYDERABAD (Semis Code - 403030066)**					
A03	**Operating Expenses**			**143,000**	**85,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			137,000	85,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS - FAIZ-E-MILLAT @ UNNAR MIRANI LATIFABAD HYDERABAD (Semis Code - 403030066)				**347,000**	**347,000**	**451,000**
HB1210	**GGPS - RAILWAY COLONY LATIFABAD HYDERABAD (Semis Code - 403030036)**					
A03	**Operating Expenses**			**193,000**	**110,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			187,000	110,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000
A138	GENERAL			17,000		17,000
Total-GGPS - RAILWAY COLONY LATIFABAD HYDERABAD (Semis Code - 403030036)				**422,000**	**422,000**	**531,000**
HB1211	**GGPS - ZARINA LATIFABAD HYDERABAD (Semis Code - 403030069)**					
A03	**Operating Expenses**			**167,000**	**97,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			161,000	97,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS - ZARINA LATIFABAD HYDERABAD (Semis Code - 403030069)				**382,000**	**382,000**	**488,000**
HB1212	**GGPS - TAWAKAL MIRJAT LATIFABAD HYDERABAD (Semis Code - 403030048)**					
A03	**Operating Expenses**			**125,000**	**76,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			119,000	76,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS - TAWAKAL MIRJAT LATIFABAD HYDERABAD (Semis Code - 403030048)				**318,000**	**318,000**	**419,000**
HB1213	**GGPS - M.A JINNAH LATIFABAD HYDERABAD (Semis Code - 403030034)**					
A03	**Operating Expenses**			**120,000**	**74,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			114,000	74,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS - M.A JINNAH LATIFABAD HYDERABAD (Semis Code - 403030034)				**311,000**	**311,000**	**412,000**
HB1214	**GGPS - FRONTIER SCHOOL LATIFABAD HYDERABAD (Semis Code - 403030046)**					
A03	**Operating Expenses**			**139,000**	**83,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			133,000	83,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS - FRONTIER SCHOOL LATIFABAD HYDERABAD (Semis Code - 403030046)				**340,000**	**340,000**	**443,000**
HB1215	**GGPS - MUHAMMADI LATIFABAD HYDERABAD (Semis Code - 403030056)**					
A03	**Operating Expenses**			**170,000**	**99,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			164,000	99,000	164,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS - MUHAMMADI LATIFABAD HYDERABAD (Semis Code - 403030056)				**387,000**	**387,000**	**494,000**
HB1216	**GGPS - JAMIA MILLIA 1ST LATIFABAD HYDERABAD (Semis Code - 403030032)**					
A03	**Operating Expenses**			**143,000**	**85,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			137,000	85,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS - JAMIA MILLIA 1ST LATIFABAD HYDERABAD (Semis Code - 403030032)				**347,000**	**347,000**	**451,000**
HB1217	**GGPS - LATIFABAD UNIT NO 7 LATIFABAD HYDERABAD (Semis Code - 403030042)**					
A03	**Operating Expenses**			**305,000**	**166,000**	**305,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			299,000	166,000	299,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**164,000**	**303,000**	**164,000**
A132	FURNITURE AND FIXTURE			86,000	86,000	86,000
A133	BUILDINGS AND STRUCTURE			50,000	217,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			28,000		28,000
Total-GGPS - LATIFABAD UNIT NO 7 LATIFABAD HYDERABAD (Semis Code - 403030042)				**590,000**	**590,000**	**711,000**
HB1218	**GGPS - PAK ISLAMIA LATIFABAD HYDERABAD (Semis Code - 403030071)**					
A03	**Operating Expenses**			**225,000**	**126,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			219,000	126,000	219,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**232,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000
A138	GENERAL			20,000		20,000
Total-GGPS - PAK ISLAMIA LATIFABAD HYDERABAD (Semis Code - 403030071)				**471,000**	**471,000**	**584,000**
HB1219	**GGPS - GULZAR LATIFABAD HYDERABAD (Semis Code - 403030057)**					
A03	**Operating Expenses**			**227,000**	**127,000**	**227,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			221,000	127,000	221,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GGPS - GULZAR LATIFABAD HYDERABAD (Semis Code - 403030057)				**473,000**	**473,000**	**586,000**
HB1220	**GGPS - LATIFABAD NO.10 LATIFABAD HYDERABAD (Semis Code - 403030062)**					
A03	**Operating Expenses**			**265,000**	**146,000**	**265,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			259,000	146,000	259,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**267,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	193,000	50,000
A138	GENERAL			24,000		24,000
Total-GGPS - LATIFABAD NO.10 LATIFABAD HYDERABAD (Semis Code - 403030062)				**530,000**	**530,000**	**647,000**
HB1221	**GGPS - GUL MUHAMMAD PARHYAR GOTH LATIFABAD HYDERABAD (Semis Code - 403030050)**					
A03	**Operating Expenses**			**115,000**	**71,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			109,000	71,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS - GUL MUHAMMAD PARHYAR GOTH LATIFABAD HYDERABAD (Semis Code - 403030050)				**303,000**	**303,000**	**403,000**
HB1222	**GGPS - ANJUMAN ARAIN LATIFABAD HYDERABAD (Semis Code - 403030060)**					
A03	**Operating Expenses**			**223,000**	**125,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			217,000	125,000	217,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**230,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	168,000	50,000
A138	GENERAL			20,000		20,000
Total-GGPS - ANJUMAN ARAIN LATIFABAD HYDERABAD (Semis Code - 403030060)				**467,000**	**467,000**	**579,000**
HB1223	**GGPS - LATIFABAD UNIT NO 8 LATIFABAD HYDERABAD (Semis Code - 403030076)**					
A03	**Operating Expenses**			**73,000**	**50,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			67,000	50,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - LATIFABAD UNIT NO 8 LATIFABAD HYDERABAD (Semis Code - 403030076)				**241,000**	**241,000**	**337,000**
HB1224	**GGPS - HASHMI (N) LATIFABAD HYDERABAD (Semis Code - 403030075)**					
A03	**Operating Expenses**			**169,000**	**98,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			163,000	98,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS - HASHMI (N) LATIFABAD HYDERABAD (Semis Code - 403030075)				**385,000**	**385,000**	**491,000**
HB1225	**GGPS - KHATHAR STATION LATIFABAD HYDERABAD (Semis Code - 403030051)**					
A03	**Operating Expenses**			**137,000**	**82,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			131,000	82,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS - KHATHAR STATION LATIFABAD HYDERABAD (Semis Code - 403030051)				**337,000**	**337,000**	**440,000**
HB1226	**GGPS - MEHRAN GIRLS LATIFABAD HYDERABAD (Semis Code - 403030061)**					
A03	**Operating Expenses**			**327,000**	**177,000**	**327,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			321,000	177,000	321,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**173,000**	**323,000**	**173,000**
A132	FURNITURE AND FIXTURE			93,000	93,000	93,000
A133	BUILDINGS AND STRUCTURE			50,000	230,000	50,000
A138	GENERAL			30,000		30,000
Total-GGPS - MEHRAN GIRLS LATIFABAD HYDERABAD (Semis Code - 403030061)				**624,000**	**624,000**	**748,000**
HB1227	**GGPS - ISMAIL KALHORO LATIFABAD HYDERABAD (Semis Code - 403030223)**					
A03	**Operating Expenses**			**91,000**	**59,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			85,000	59,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - ISMAIL KALHORO LATIFABAD HYDERABAD (Semis Code - 403030223)				**267,000**	**267,000**	**365,000**
HB1228	**GGPS - ADEL NOONARI LATIFABAD HYDERABAD (Semis Code - 403030049)**					
A03	**Operating Expenses**			**145,000**	**86,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			139,000	86,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS - ADEL NOONARI LATIFABAD HYDERABAD (Semis Code - 403030049)				**349,000**	**349,000**	**453,000**
HB1229	**GGPS - JAMIA MILLIA IIND SHIFT NO.9 LATIFABAD HYDERABAD (Semis Code - 403030058)**					
A03	**Operating Expenses**			**109,000**	**68,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			103,000	68,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS - JAMIA MILLIA IIND SHIFT NO.9 LATIFABAD HYDERABAD (Semis Code - 403030058)				**295,000**	**295,000**	**395,000**
HB1230	**GGPS - PAK NATIONAL LATIFABAD HYDERABAD (Semis Code - 403030072)**					
A03	**Operating Expenses**			**204,000**	**115,000**	**204,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			198,000	115,000	198,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000
A138	GENERAL			18,000		18,000
Total-GGPS - PAK NATIONAL LATIFABAD HYDERABAD (Semis Code - 403030072)				**438,000**	**438,000**	**548,000**
HB1231	**GGPS - TANDO MIR NOOR MUHAMMAD LATIFABAD HYDERABAD (Semis Code - 403030047)**					
A03	**Operating Expenses**			**207,000**	**117,000**	**207,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			201,000	117,000	201,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GGPS - TANDO MIR NOOR MUHAMMAD LATIFABAD HYDERABAD (Semis Code - 403030047)				**442,000**	**442,000**	**552,000**
HB1232	**GGPS - BACHAL SHORO LATIFABAD HYDERABAD (Semis Code - 403030054)**					
A03	**Operating Expenses**			**127,000**	**77,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			121,000	77,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS - BACHAL SHORO LATIFABAD HYDERABAD (Semis Code - 403030054)				**322,000**	**322,000**	**424,000**
HB1233	**GBPS - KHAIR MUHAMMAD BABAR HYDERABAD (Semis Code - 403010337)**					
A03	**Operating Expenses**			**88,000**	**58,000**	**88,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			82,000	58,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - KHAIR MUHAMMAD BABAR HYDERABAD (Semis Code - 403010337)				**263,000**	**263,000**	**361,000**
HB1234	**GBPS - PEON COLONY QASIMABAD HYDERABAD (Semis Code - 403040016)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - PEON COLONY QASIMABAD HYDERABAD (Semis Code - 403040016)				**280,000**	**280,000**	**378,000**
HB1235	**GBPS - ALI MUHAMMAD KHASKHELI QASIMABAD HYDERABAD (Semis Code - 403040033)**					
A03	**Operating Expenses**			**125,000**	**76,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			119,000	76,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - ALI MUHAMMAD KHASKHELI QASIMABAD HYDERABAD (Semis Code - 403040033)				**320,000**	**320,000**	**422,000**
HB1236	**GBPS - ARAB DONGRO QASIMABAD HYDERABAD (Semis Code - 403040010)**					
A03	**Operating Expenses**			**167,000**	**97,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			161,000	97,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - ARAB DONGRO QASIMABAD HYDERABAD (Semis Code - 403040010)				**382,000**	**382,000**	**488,000**
HB1237	**GBPS - LAL BUX BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010233)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - LAL BUX BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010233)				**383,000**	**383,000**	**489,000**
HB1238	**GBPS - QASIMABAD PHAS II QASIMABAD HYDERABAD (Semis Code - 403040050)**					
A03	**Operating Expenses**			**298,000**	**163,000**	**298,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			292,000	163,000	292,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**161,000**	**296,000**	**161,000**
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A133	BUILDINGS AND STRUCTURE			50,000	212,000	50,000
A138	GENERAL			27,000		27,000
Total-GBPS - QASIMABAD PHAS II QASIMABAD HYDERABAD (Semis Code - 403040050)				**579,000**	**579,000**	**699,000**
HB1239	**GBPS - M.I KAZI QASIMABAD HYDERABAD (Semis Code - 403040012)**					
A03	**Operating Expenses**			**115,000**	**71,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			109,000	71,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - M.I KAZI QASIMABAD HYDERABAD (Semis Code - 403040012)				**303,000**	**303,000**	**403,000**
HB1240	**GBPS - MUHAMMAD ALI SAMOON QASIMABAD HYDERABAD (Semis Code - 403040053)**					
A03	**Operating Expenses**			**93,000**	**60,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			87,000	60,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD ALI SAMOON QASIMABAD HYDERABAD (Semis Code - 403040053)				**271,000**	**271,000**	**369,000**
HB1241	**GBPS - LOUNG KHASKELI QASIMABAD HYDERABAD (Semis Code - 403040036)**					
A03	**Operating Expenses**			**217,000**	**122,000**	**217,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			211,000	122,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS - LOUNG KHASKELI QASIMABAD HYDERABAD (Semis Code - 403040036)				**458,000**	**458,000**	**570,000**
HB1242	**GBPS - HAJI ISMAIL SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040009)**					
A03	**Operating Expenses**			**135,000**	**81,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			129,000	81,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - HAJI ISMAIL SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040009)				**334,000**	**334,000**	**437,000**
HB1243	**GBPS - TAHIR SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040017)**					
A03	**Operating Expenses**			**129,000**	**78,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			123,000	78,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - TAHIR SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040017)				**325,000**	**325,000**	**427,000**
HB1244	**GBPS - NOOR KHAN CHANG QASIMABAD HYDERABAD (Semis Code - 403040001)**					
A03	**Operating Expenses**			**269,000**	**148,000**	
A038	TRAVEL & TRANSPORTATION			6,000		
A039	GENERAL			263,000	148,000	
A09	**Physical Assets**			**117,000**	**117,000**	
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	
A13	**Repairs and Maintenance**			**150,000**	**271,000**	
A132	FURNITURE AND FIXTURE			76,000	76,000	
A133	BUILDINGS AND STRUCTURE			50,000	195,000	
A138	GENERAL			24,000		
Total-GBPS - NOOR KHAN CHANG QASIMABAD HYDERABAD (Semis Code - 403040001)				**536,000**	**536,000**	
HB1245	**GBPS - ACHAR GHAHO QASIMABAD HYDERABAD (Semis Code - 403040061)**					
A03	**Operating Expenses**			**193,000**	**110,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			187,000	110,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS - ACHAR GHAHO QASIMABAD HYDERABAD (Semis Code - 403040061)				**422,000**	**422,000**	**531,000**
HB1246	**GBPS - SANGER MIRBHAR QASIMABAD HYDERABAD (Semis Code - 403040060)**					
A03	**Operating Expenses**			**175,000**	**101,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			169,000	101,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - SANGER MIRBHAR QASIMABAD HYDERABAD (Semis Code - 403040060)				**394,000**	**394,000**	**501,000**
HB1247	**GBPS - HAJI JAMSHORO QASIMABAD HYDERABAD (Semis Code - 403040052)**					
A03	**Operating Expenses**			**148,000**	**88,000**	**148,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			142,000	88,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - HAJI JAMSHORO QASIMABAD HYDERABAD (Semis Code - 403040052)				**353,000**	**353,000**	**457,000**
HB1248	**GBPS - SAJAN DETHO QASIMABAD HYDERABAD (Semis Code - 403040049)**					
A03	**Operating Expenses**			**131,000**	**79,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			125,000	79,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - SAJAN DETHO QASIMABAD HYDERABAD (Semis Code - 403040049)				**327,000**	**327,000**	**429,000**
HB1249	**GBPS - SAHAFI COLONY QASIMABAD HYDERABAD (Semis Code - 403040046)**					
A03	**Operating Expenses**			**208,000**	**118,000**	**208,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			202,000	118,000	202,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS - SAHAFI COLONY QASIMABAD HYDERABAD (Semis Code - 403040046)				**444,000**	**444,000**	**555,000**
HB1250	**GBPS - QAZI MUHAMMAD AZAM HUR CAMP QASIMABAD HYDERABAD (Semis Code - 403040084)**					
A03	**Operating Expenses**			**111,000**	**69,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			105,000	69,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - QAZI MUHAMMAD AZAM HUR CAMP QASIMABAD HYDERABAD (Semis Code - 403040084)				**297,000**	**297,000**	**397,000**
HB1251	**GBPS - ISMAIL CHAND QASIMABAD HYDERABAD (Semis Code - 403040002)**					
A03	**Operating Expenses**			**127,000**	**77,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			121,000	77,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - ISMAIL CHAND QASIMABAD HYDERABAD (Semis Code - 403040002)				**322,000**	**322,000**	**424,000**
HB1252	**GBPS - GULAB CHANNA QASIMABAD HYDERABAD (Semis Code - 403040083)**					
A03	**Operating Expenses**			**129,000**	**78,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			123,000	78,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - GULAB CHANNA QASIMABAD HYDERABAD (Semis Code - 403040083)				**325,000**	**325,000**	**427,000**
HB1253	**GBPS - SAFFAR SHEEDI QASIMABAD HYDERABAD (Semis Code - 403040018)**					
A03	**Operating Expenses**			**261,000**	**144,000**	**261,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			255,000	144,000	255,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**263,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	190,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS - SAFFAR SHEEDI QASIMABAD HYDERABAD (Semis Code - 403040018)				**523,000**	**523,000**	**639,000**
HB1254	**GBPS - MUNICIPAL MODEL QASIMABAD HYDERABAD (Semis Code - 403040020)**					
A03	**Operating Expenses**			**167,000**	**97,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			161,000	97,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - MUNICIPAL MODEL QASIMABAD HYDERABAD (Semis Code - 403040020)				**382,000**	**382,000**	**488,000**
HB1255	**GBPS - URIS SOLANGI @ BUDHO PALARI QASIMABAD HYDERABAD (Semis Code - 403040059)**					
A03	**Operating Expenses**			**205,000**	**116,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			199,000	116,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS - URIS SOLANGI @ BUDHO PALARI QASIMABAD HYDERABAD (Semis Code - 403040059)				**439,000**	**439,000**	**549,000**
HB1256	**GBPS - KHABER KHERO QASIMABAD HYDERABAD (Semis Code - 403040003)**					
A03	**Operating Expenses**			**139,000**	**83,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			133,000	83,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - KHABER KHERO QASIMABAD HYDERABAD (Semis Code - 403040003)				**339,000**	**339,000**	**442,000**
HB1257	**GBPS - BACHAL SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040005)**					
A03	**Operating Expenses**			**163,000**	**95,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			157,000	95,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - BACHAL SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040005)				**377,000**	**377,000**	**483,000**
HB1258	**GBPS - SHAFI MUHAMMAD BROHI QASIMABAD HYDERABAD (Semis Code - 403040008)**					
A03	**Operating Expenses**			**103,000**	**65,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			97,000	65,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - SHAFI MUHAMMAD BROHI QASIMABAD HYDERABAD (Semis Code - 403040008)				**286,000**	**286,000**	**385,000**
HB1259	**GBPS - MUHAMMAD KHAN BAGRANI QASIMABAD HYDERABAD (Semis Code - 403040035)**					
A03	**Operating Expenses**			**241,000**	**134,000**	**241,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			235,000	134,000	235,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**245,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	178,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS - MUHAMMAD KHAN BAGRANI QASIMABAD HYDERABAD (Semis Code - 403040035)				**493,000**	**493,000**	**607,000**
HB1260	**GBPS - HADI NAGAR QASIMABAD HYDERABAD (Semis Code - 403040051)**					
A03	**Operating Expenses**			**85,000**	**56,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			79,000	56,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HADI NAGAR QASIMABAD HYDERABAD (Semis Code - 403040051)				**258,000**	**258,000**	**355,000**
HB1261	**GBPS - MULAN FARASH QASIMABAD HYDERABAD (Semis Code - 403040031)**					
A03	**Operating Expenses**			**105,000**	**66,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			99,000	66,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - MULAN FARASH QASIMABAD HYDERABAD (Semis Code - 403040031)				**288,000**	**288,000**	**387,000**
HB1262	**GBPS - ALI ABAD COLONY QASIMABAD HYDERABAD (Semis Code - 403010019)**					
A03	**Operating Expenses**			**81,000**	**54,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			75,000	54,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - ALI ABAD COLONY QASIMABAD HYDERABAD (Semis Code - 403010019)				**252,000**	**252,000**	**349,000**
HB1263	**GGPS - NOOR KHAN CHANG QASIMABAD HYDERABAD (Semis Code - 403040021)**					
A03	**Operating Expenses**			**297,000**	**162,000**	**297,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			291,000	162,000	291,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**161,000**	**296,000**	**161,000**
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A133	BUILDINGS AND STRUCTURE			50,000	212,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			27,000		27,000
Total-GGPS - NOOR KHAN CHANG QASIMABAD HYDERABAD (Semis Code - 403040021)				**578,000**	**578,000**	**698,000**
HB1264	**GBPS - KIRIR SOLANGI QASIMABAD HYDERABAD (Semis Code - 403040004)**					
A03	**Operating Expenses**			**137,000**	**82,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			131,000	82,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - KIRIR SOLANGI QASIMABAD HYDERABAD (Semis Code - 403040004)				**337,000**	**337,000**	**440,000**
HB1265	**GBPS - PATHAN GOTH QASIMABAD HYDERABAD (Semis Code - 403040045)**					
A03	**Operating Expenses**			**217,000**	**122,000**	**217,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			211,000	122,000	211,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS - PATHAN GOTH QASIMABAD HYDERABAD (Semis Code - 403040045)				**457,000**	**457,000**	**568,000**
HB1266	**GGPS - PEON COLONY QASIMABAD HYDERABAD (Semis Code - 403040039)**					
A03	**Operating Expenses**			**244,000**	**135,000**	**244,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			238,000	135,000	238,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**140,000**	**249,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000
A138	GENERAL			22,000		22,000
Total-GGPS - PEON COLONY QASIMABAD HYDERABAD (Semis Code - 403040039)				**498,000**	**498,000**	**612,000**
HB1267	**GGPS - SHAH BUKHARI QASIMABAD HYDERABAD (Semis Code - 403040082)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - SHAH BUKHARI QASIMABAD HYDERABAD (Semis Code - 403040082)				**272,000**	**272,000**	**370,000**
HB1268	**GGPS - ARAB DOGAR GOTH @ BACHAL CHANDIO QASIMABAD HYDERABAD (Semis Code - 403040027)**					
A03	**Operating Expenses**			**215,000**	**121,000**	**215,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			209,000	121,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**129,000**	**223,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000
A138	GENERAL			19,000		19,000
Total-GGPS - ARAB DOGAR GOTH @ BACHAL CHANDIO QASIMABAD HYDERABAD (Semis Code - 403040027)				**455,000**	**455,000**	**566,000**
HB1269	**GGPS - CITIZEN COLONY QASIMABAD HYDERABAD (Semis Code - 403040030)**					
A03	**Operating Expenses**			**314,000**	**170,000**	**314,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			308,000	170,000	308,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**168,000**	**312,000**	**168,000**
A132	FURNITURE AND FIXTURE			89,000	89,000	89,000
A133	BUILDINGS AND STRUCTURE			50,000	223,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			29,000		29,000
Total-GGPS - CITIZEN COLONY QASIMABAD HYDERABAD (Semis Code - 403040030)				**604,000**	**604,000**	**726,000**
HB1270	**GGPS - HADI NAGAR QASIMABAD HYDERABAD (Semis Code - 403040056)**					
A03	**Operating Expenses**			**197,000**	**112,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			191,000	112,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GGPS - HADI NAGAR QASIMABAD HYDERABAD (Semis Code - 403040056)				**427,000**	**427,000**	**536,000**
HB1271	**GBPS - BIAN PUR HYDERABAD HYDERABAD (Semis Code - 403010215)**					
A03	**Operating Expenses**			**170,000**	**101,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			158,000	101,000	158,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - BIAN PUR HYDERABAD HYDERABAD (Semis Code - 403010215)				**384,000**	**384,000**	**490,000**
HB1272	**GBPS - KHARI MIR SAHIB HYDERABAD HYDERABAD (Semis Code - 403010034)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - KHARI MIR SAHIB HYDERABAD HYDERABAD (Semis Code - 403010034)				**298,000**	**298,000**	**398,000**
HB1273	**GGPS - A.M.I QAZI @ SHAFI BROHI QASIMABAD HYDERABAD (Semis Code - 403040028)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS - A.M.I QAZI @ SHAFI BROHI QASIMABAD HYDERABAD (Semis Code - 403040028)				**322,000**	**322,000**	**423,000**
HB1274	**GGPS - SAFAR SHEEDI QASIMABAD HYDERABAD (Semis Code - 403040058)**					
A03	**Operating Expenses**			**187,000**	**107,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			181,000	107,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GGPS - SAFAR SHEEDI QASIMABAD HYDERABAD (Semis Code - 403040058)				**412,000**	**412,000**	**520,000**
HB1275	**GGPS - ISMAIL SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040025)**					
A03	**Operating Expenses**			**135,000**	**81,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			129,000	81,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS - ISMAIL SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040025)				**334,000**	**334,000**	**437,000**
HB1276	**GGPS - AMNA SEHRISH NAGAR QASIMABAD HYDERABAD (Semis Code - 403040054)**					
A03	**Operating Expenses**			**385,000**	**206,000**	**385,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			379,000	206,000	379,000
A09	**Physical Assets**			**130,000**	**130,000**	**260,000**
A097	PURCHASE FURNITURE & FIXTURE			130,000	130,000	260,000
A13	**Repairs and Maintenance**			**196,000**	**375,000**	**196,000**
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000
A133	BUILDINGS AND STRUCTURE			50,000	265,000	50,000
A138	GENERAL			36,000		36,000
Total-GGPS - AMNA SEHRISH NAGAR QASIMABAD HYDERABAD (Semis Code - 403040054)				**711,000**	**711,000**	**841,000**
HB1277	**GGPS - QASIMABAD PHASE I QASIMABAD HYDERABAD (Semis Code - 403040057)**					
A03	**Operating Expenses**			**227,000**	**127,000**	**227,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			221,000	127,000	221,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GGPS - QASIMABAD PHASE I QASIMABAD HYDERABAD (Semis Code - 403040057)				**473,000**	**473,000**	**586,000**
HB1278	**GGPS - ISMAIL CHAND QASIMABAD HYDERABAD (Semis Code - 403040023)**					
A03	**Operating Expenses**			**153,000**	**90,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			147,000	90,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS - ISMAIL CHAND QASIMABAD HYDERABAD (Semis Code - 403040023)				**362,000**	**362,000**	**467,000**
HB1279	**GGPS - KIRAR SOLANGI QASIMABAD HYDERABAD (Semis Code - 403040022)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - KIRAR SOLANGI QASIMABAD HYDERABAD (Semis Code - 403040022)				**276,000**	**276,000**	**374,000**
HB1280	**GGPS - PATHAN GOTH QASIMABAD HYDERABAD (Semis Code - 403040043)**					
A03	**Operating Expenses**			**159,000**	**93,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			153,000	93,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS - PATHAN GOTH QASIMABAD HYDERABAD (Semis Code - 403040043)				**370,000**	**370,000**	**475,000**
HB1281	**GBPS - QASIM GAHO HYDERABAD HYDERABAD (Semis Code - 403010281)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - QASIM GAHO HYDERABAD HYDERABAD (Semis Code - 403010281)				**418,000**	**418,000**	**526,000**
HB1282	**GBPS - ABDULLAH PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010394)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - ABDULLAH PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010394)				**303,000**	**303,000**	**403,000**
HB1283	**GBPS - KHARI MUHAMMAD THEBO HYDERABAD HYDERABAD (Semis Code - 403010352)**					
A03	**Operating Expenses**			**330,000**	**181,000**	**330,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			318,000	181,000	318,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**172,000**	**321,000**	**172,000**
A132	FURNITURE AND FIXTURE			92,000	92,000	92,000
A133	BUILDINGS AND STRUCTURE			50,000	229,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			30,000		30,000
Total-GBPS - KHARI MUHAMMAD THEBO HYDERABAD HYDERABAD (Semis Code - 403010352)				**625,000**	**625,000**	**748,000**
HB1284	**GBPS - BACHANDO UNAR HYDERABAD HYDERABAD (Semis Code - 403010474)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - BACHANDO UNAR HYDERABAD HYDERABAD (Semis Code - 403010474)				**343,000**	**343,000**	**446,000**
HB1285	**GBPS - QADIR BUX SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010267)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - QADIR BUX SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010267)				**331,000**	**331,000**	**433,000**
HB1286	**GBPS - MUHAMMAD HASHIM SAMOAN HYDERABAD HYDERABAD (Semis Code - 403010242)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - MUHAMMAD HASHIM SAMOAN HYDERABAD HYDERABAD (Semis Code - 403010242)				**317,000**	**317,000**	**418,000**
HB1287	**GBPS - GOLO DHAMACH HYDERABAD HYDERABAD (Semis Code - 403010253)**					
A03	**Operating Expenses**			**195,000**	**114,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			183,000	114,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - GOLO DHAMACH HYDERABAD HYDERABAD (Semis Code - 403010253)				**422,000**	**422,000**	**531,000**
HB1288	**GBPS - RAMZAN JAMALI HYDERABAD HYDERABAD (Semis Code - 403010315)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - RAMZAN JAMALI HYDERABAD HYDERABAD (Semis Code - 403010315)				**309,000**	**309,000**	**409,000**
HB1289	**GBPS - GHARIB ABAD HYDERABAD HYDERABAD (Semis Code - 403010379)**					
A03	**Operating Expenses**			**175,000**	**101,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			169,000	101,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS - GHARIB ABAD HYDERABAD HYDERABAD (Semis Code - 403010379)				**394,000**	**394,000**	**501,000**
HB1290	**GBPS - KHUDA DINO PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010306)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - KHUDA DINO PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010306)				**400,000**	**400,000**	**507,000**
HB1291	**GBPS - HAJI HARIS PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010303)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - HAJI HARIS PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010303)				**307,000**	**307,000**	**407,000**
HB1292	**GBPS - HAJI MEHRAB SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010305)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - HAJI MEHRAB SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010305)				**326,000**	**326,000**	**428,000**
HB1293	**GBPS - JAN MUHAMMAD KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010209)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - JAN MUHAMMAD KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010209)				**307,000**	**307,000**	**407,000**
HB1294	**GBPS - SAEED KHAN BROHI HYDERABAD HYDERABAD (Semis Code - 403010092)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - SAEED KHAN BROHI HYDERABAD HYDERABAD (Semis Code - 403010092)				**247,000**	**247,000**	**343,000**
HB1295	**GBPS - NABI BUX PALAR HYDERABAD HYDERABAD (Semis Code - 403010493)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - NABI BUX PALAR HYDERABAD HYDERABAD (Semis Code - 403010493)				**273,000**	**273,000**	**371,000**
HB1296	**GBPS - JADU KHAN BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010459)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - JADU KHAN BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010459)				**263,000**	**263,000**	**360,000**
HB1297	**GBPS - AHMED KHAN ALMANI HYDERABAD HYDERABAD (Semis Code - 403010041)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - AHMED KHAN ALMANI HYDERABAD HYDERABAD (Semis Code - 403010041)				**253,000**	**253,000**	**349,000**
HB1298	**GBPS - GUL MUHAMMAD BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010499)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - GUL MUHAMMAD BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010499)				**292,000**	**292,000**	**391,000**
HB1299	**GBPS - GUL MUHAMMAD CHHALGRI HYDERABAD HYDERABAD (Semis Code - 403010025)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - GUL MUHAMMAD CHHALGRI HYDERABAD HYDERABAD (Semis Code - 403010025)				**292,000**	**292,000**	**391,000**
HB1300	**GBPS - ABO TALIB SIPIO HYDERABAD HYDERABAD (Semis Code - 403010076)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - ABO TALIB SIPIO HYDERABAD HYDERABAD (Semis Code - 403010076)				**341,000**	**341,000**	**444,000**
HB1301	**GBPS - GHOTANA HYDERABAD HYDERABAD (Semis Code - 403010052)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - GHOTANA HYDERABAD HYDERABAD (Semis Code - 403010052)				**309,000**	**309,000**	**409,000**
HB1302	**GBPS - HAJI IMAM ALI UNAR HYDERABAD HYDERABAD (Semis Code - 403010005)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - HAJI IMAM ALI UNAR HYDERABAD HYDERABAD (Semis Code - 403010005)				**353,000**	**353,000**	**457,000**
HB1303	**GBPS - AHMED KHAN NAHOON HYDERABAD HYDERABAD (Semis Code - 403010065)**					
A03	**Operating Expenses**			**243,000**	**138,000**	**243,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			231,000	138,000	231,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS - AHMED KHAN NAHOON HYDERABAD HYDERABAD (Semis Code - 403010065)				**494,000**	**494,000**	**608,000**
HB1304	**GBPS - GULLAN PITAFI HYDERABAD HYDERABAD (Semis Code - 403010256)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - GULLAN PITAFI HYDERABAD HYDERABAD (Semis Code - 403010256)				**325,000**	**325,000**	**427,000**
HB1305	**GBPS - SALEH KHOSO HYDERABAD HYDERABAD (Semis Code - 403010494)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - SALEH KHOSO HYDERABAD HYDERABAD (Semis Code - 403010494)				**317,000**	**317,000**	**418,000**
HB1306	**GBPS - JHANDO KHOSO HYDERABAD HYDERABAD (Semis Code - 403010049)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS - JHANDO KHOSO HYDERABAD HYDERABAD (Semis Code - 403010049)				**418,000**	**418,000**	**526,000**
HB1307	**GBPS - MOOLAN HYDERABAD HYDERABAD (Semis Code - 403010353)**					
A03	**Operating Expenses**			**235,000**	**134,000**	**235,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			223,000	134,000	223,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**235,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	171,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS - MOOLAN HYDERABAD HYDERABAD (Semis Code - 403010353)				**482,000**	**482,000**	**595,000**
HB1308	**GBPS - USMAN PATIAL HYDERABAD HYDERABAD (Semis Code - 403010456)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - USMAN PATIAL HYDERABAD HYDERABAD (Semis Code - 403010456)				**298,000**	**298,000**	**398,000**
HB1309	**GBPS - GELO NOONARI HYDERABAD HYDERABAD (Semis Code - 403010284)**					
A03	**Operating Expenses**			**204,000**	**119,000**	**204,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			192,000	119,000	192,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS - GELO NOONARI HYDERABAD HYDERABAD (Semis Code - 403010284)				**435,000**	**435,000**	**545,000**
HB1310	**GBPS - BUNGUL LASHARI HYDERABAD HYDERABAD (Semis Code - 403010296)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - BUNGUL LASHARI HYDERABAD HYDERABAD (Semis Code - 403010296)				**292,000**	**292,000**	**391,000**
HB1311	**GBPS - MITHOO VIGHIO MAL HYDERABAD HYDERABAD (Semis Code - 403010392)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - MITHOO VIGHIO MAL HYDERABAD HYDERABAD (Semis Code - 403010392)				**322,000**	**322,000**	**423,000**
HB1312	**GBPS - MUHAMMAD HALEPOTO HYDERABAD HYDERABAD (Semis Code - 403010224)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - MUHAMMAD HALEPOTO HYDERABAD HYDERABAD (Semis Code - 403010224)				**337,000**	**337,000**	**439,000**
HB1313	**GBPS - SHAH NAWAZ JUNEJO HYDERABAD HYDERABAD (Semis Code - 403010085)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - SHAH NAWAZ JUNEJO HYDERABAD HYDERABAD (Semis Code - 403010085)				**362,000**	**362,000**	**466,000**
HB1314	**GBPS - UMAID ALI BORANO HYDERABAD HYDERABAD (Semis Code - 403010365)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - UMAID ALI BORANO HYDERABAD HYDERABAD (Semis Code - 403010365)				**303,000**	**303,000**	**403,000**
HB1315	**GBPS - BAHAWAL ZAUR HYDERABAD HYDERABAD (Semis Code - 403010342)**					
A03	**Operating Expenses**			**353,000**	**193,000**	**353,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			341,000	193,000	341,000
A09	**Physical Assets**			**126,000**	**126,000**	**252,000**
A097	PURCHASE FURNITURE & FIXTURE			126,000	126,000	252,000
A13	**Repairs and Maintenance**			**181,000**	**341,000**	**181,000**
A132	FURNITURE AND FIXTURE			99,000	99,000	99,000
A133	BUILDINGS AND STRUCTURE			50,000	242,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			32,000		32,000
Total-GBPS - BAHAWAL ZAUR HYDERABAD HYDERABAD (Semis Code - 403010342)				**660,000**	**660,000**	**786,000**
HB1316	**GBPS - TANDO HYDER HYDERABAD HYDERABAD (Semis Code - 403010043)**					
A03	**Operating Expenses**			**363,000**	**198,000**	**363,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			351,000	198,000	351,000
A09	**Physical Assets**			**127,000**	**127,000**	**254,000**
A097	PURCHASE FURNITURE & FIXTURE			127,000	127,000	254,000
A13	**Repairs and Maintenance**			**185,000**	**350,000**	**185,000**
A132	FURNITURE AND FIXTURE			102,000	102,000	102,000
A133	BUILDINGS AND STRUCTURE			50,000	248,000	50,000
A138	GENERAL			33,000		33,000
Total-GBPS - TANDO HYDER HYDERABAD HYDERABAD (Semis Code - 403010043)				**675,000**	**675,000**	**802,000**
HB1317	**GBPS - ALLAH BACHAYO CHHALGHARI HYDERABAD HYDERABAD (Semis Code - 403010421)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - ALLAH BACHAYO CHHALGHARI HYDERABAD HYDERABAD (Semis Code - 403010421)				**328,000**	**328,000**	**430,000**
HB1318	**GBPS - HUSSAIN KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010416)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - HUSSAIN KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010416)				**330,000**	**330,000**	**432,000**
HB1319	**GBPS - HAJI WAHID BUX ALMANI HYDERABAD HYDERABAD (Semis Code - 403010257)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - HAJI WAHID BUX ALMANI HYDERABAD HYDERABAD (Semis Code - 403010257)				**293,000**	**293,000**	**392,000**
HB1320	**GBPS - GHULAM HUSSAIN KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010382)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - GHULAM HUSSAIN KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010382)				**279,000**	**279,000**	**377,000**
HB1321	**GBPS - JEHAN KHAN KATHEYO HYDERABAD HYDERABAD (Semis Code - 403010400)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - JEHAN KHAN KATHEYO HYDERABAD HYDERABAD (Semis Code - 403010400)				**331,000**	**331,000**	**433,000**
HB1322	**GBPS - BUDHO LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010221)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - BUDHO LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010221)				**303,000**	**303,000**	**403,000**
HB1323	**GBPS - TALPUR MOHALLA HYDERABAD HYDERABAD (Semis Code - 403010074)**					
A03	**Operating Expenses**			**237,000**	**135,000**	**237,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			225,000	135,000	225,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**236,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	172,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS - TALPUR MOHALLA HYDERABAD HYDERABAD (Semis Code - 403010074)				**484,000**	**484,000**	**597,000**
HB1324	**GBPS - ALLAH RAKHIO MACHHI HYDERABAD HYDERABAD (Semis Code - 403010288)**					
A03	**Operating Expenses**			**223,000**	**128,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			211,000	128,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS - ALLAH RAKHIO MACHHI HYDERABAD HYDERABAD (Semis Code - 403010288)				**464,000**	**464,000**	**576,000**
HB1325	**GBPS - NANGAR WASAN HYDERABAD HYDERABAD (Semis Code - 403010364)**					
A03	**Operating Expenses**			**255,000**	**144,000**	**255,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			243,000	144,000	243,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**253,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	183,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS - NANGAR WASAN HYDERABAD HYDERABAD (Semis Code - 403010364)				**512,000**	**512,000**	**627,000**
HB1326	**GBPS - WORK SHOP HYDERABAD HYDERABAD (Semis Code - 403010405)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - WORK SHOP HYDERABAD HYDERABAD (Semis Code - 403010405)				**403,000**	**403,000**	**510,000**
HB1327	**GBPS - AMIN HALEPOTO HYDERABAD HYDERABAD (Semis Code - 403010417)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - AMIN HALEPOTO HYDERABAD HYDERABAD (Semis Code - 403010417)				**278,000**	**278,000**	**376,000**
HB1328	**GBPS - SHAHDAD KHERO HYDERABAD HYDERABAD (Semis Code - 403010497)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - SHAHDAD KHERO HYDERABAD HYDERABAD (Semis Code - 403010497)				**279,000**	**279,000**	**377,000**
HB1329	**GBPS - SHAHEED MAHRAM ALI MASHORI HYDERABAD HYDERABAD (Semis Code - 403010391)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - SHAHEED MAHRAM ALI MASHORI HYDERABAD HYDERABAD (Semis Code - 403010391)				**288,000**	**288,000**	**387,000**
HB1330	**GBPS - HAJI IBRAHIM SHAHNO HYDERABAD HYDERABAD (Semis Code - 403010222)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HAJI IBRAHIM SHAHNO HYDERABAD HYDERABAD (Semis Code - 403010222)				**264,000**	**264,000**	**361,000**
HB1331	**GBPS - EDEN SHORO HYDERABAD HYDERABAD (Semis Code - 403010220)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - EDEN SHORO HYDERABAD HYDERABAD (Semis Code - 403010220)				**298,000**	**298,000**	**398,000**
HB1332	**GBPS - GUL MUHAMMAD SHORO HYDERABAD HYDERABAD (Semis Code - 403010461)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - GUL MUHAMMAD SHORO HYDERABAD HYDERABAD (Semis Code - 403010461)				**278,000**	**278,000**	**376,000**
HB1333	**GBPS - SATHHI MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010418)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - SATHHI MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010418)				**252,000**	**252,000**	**348,000**
HB1334	**GBPS - BACHO LASHARI HYDERABAD HYDERABAD (Semis Code - 403010351)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - BACHO LASHARI HYDERABAD HYDERABAD (Semis Code - 403010351)				**328,000**	**328,000**	**430,000**
HB1335	**GBPS - USMAN MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010264)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - USMAN MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010264)				**232,000**	**232,000**	**327,000**
HB1336	**GBPS - MEVO HAJANO HYDERABAD HYDERABAD (Semis Code - 403010004)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - MEVO HAJANO HYDERABAD HYDERABAD (Semis Code - 403010004)				**303,000**	**303,000**	**403,000**
HB1337	**GBPS - MITHAL KHAN LUND HYDERABAD HYDERABAD (Semis Code - 403010053)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - MITHAL KHAN LUND HYDERABAD HYDERABAD (Semis Code - 403010053)				**232,000**	**232,000**	**327,000**
HB1338	**GGPS - MITHO KHAN RIND HYDERABAD HYDERABAD (Semis Code - 403010185)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GGPS - MITHO KHAN RIND HYDERABAD HYDERABAD (Semis Code - 403010185)				**222,000**	**222,000**	**316,000**
HB1339	**GBPS - ARIF KAKA HYDERABAD HYDERABAD (Semis Code - 403010055)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - ARIF KAKA HYDERABAD HYDERABAD (Semis Code - 403010055)				**326,000**	**326,000**	**428,000**
HB1340	**GBPS - DARGAH TAKIYO JEWAN SHAH HYDERABAD HYDERABAD (Semis Code - 403010260)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - DARGAH TAKIYO JEWAN SHAH HYDERABAD HYDERABAD (Semis Code - 403010260)				**285,000**	**285,000**	**384,000**
HB1341	**GBPS - ABDUL REHMAN ARAIN HYDERABAD HYDERABAD (Semis Code - 403010068)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - ABDUL REHMAN ARAIN HYDERABAD HYDERABAD (Semis Code - 403010068)				**322,000**	**322,000**	**423,000**
HB1342	**GBPS - SAKHI ABAD HYDERABAD HYDERABAD (Semis Code - 403010433)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - SAKHI ABAD HYDERABAD HYDERABAD (Semis Code - 403010433)				**383,000**	**383,000**	**489,000**
HB1343	**GBPS - SAHIB KHAN NOONDANI @ ALLAH DINO NOOMRIO HYDERABAD HYDERABAD (Semis Code - 403010291)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - SAHIB KHAN NOONDANI @ ALLAH DINO NOOMRIO HYDERABAD HYDERABAD (Semis Code - 403010291)				**324,000**	**324,000**	**425,000**
HB1344	**GBPS - HAJI DARIA KHAN BROHI HYDERABAD HYDERABAD (Semis Code - 403010500)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HAJI DARIA KHAN BROHI HYDERABAD HYDERABAD (Semis Code - 403010500)				**272,000**	**272,000**	**370,000**
HB1345	**GBPS - MUHAMMAD USMAN LAKHO HYDERABAD HYDERABAD (Semis Code - 403010406)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - MUHAMMAD USMAN LAKHO HYDERABAD HYDERABAD (Semis Code - 403010406)				**313,000**	**313,000**	**414,000**
HB1346	**GBPS - ABUL QASIM THEBO HYDERABAD HYDERABAD (Semis Code - 403010300)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - ABUL QASIM THEBO HYDERABAD HYDERABAD (Semis Code - 403010300)				**294,000**	**294,000**	**393,000**
HB1347	**GBPS - DOST MUHAMMAD KEERIO HYDERABAD HYDERABAD (Semis Code - 403010336)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - DOST MUHAMMAD KEERIO HYDERABAD HYDERABAD (Semis Code - 403010336)				**303,000**	**303,000**	**403,000**
HB1348	**GBPS - HAJI ALLAH BUX DETHO HYDERABAD HYDERABAD (Semis Code - 403010008)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - HAJI ALLAH BUX DETHO HYDERABAD HYDERABAD (Semis Code - 403010008)				**358,000**	**358,000**	**462,000**
HB1349	**GBPS - BAHADUR KORAI HYDERABAD HYDERABAD (Semis Code - 403010338)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - BAHADUR KORAI HYDERABAD HYDERABAD (Semis Code - 403010338)				**257,000**	**257,000**	**354,000**
HB1350	**GBPS - MUHAMMAD ALI NIZAMANI HYDERABAD HYDERABAD (Semis Code - 403010318)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - MUHAMMAD ALI NIZAMANI HYDERABAD HYDERABAD (Semis Code - 403010318)				**298,000**	**298,000**	**398,000**
HB1351	**GBPS - OBHAIO MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010271)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - OBHAIO MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010271)				**258,000**	**258,000**	**355,000**
HB1352	**GBPS - PINEE LADHO PALIJO HYDERABAD HYDERABAD (Semis Code - 403010272)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - PINEE LADHO PALIJO HYDERABAD HYDERABAD (Semis Code - 403010272)				**264,000**	**264,000**	**361,000**
HB1353	**GBPS - ALLAH RAKHIO NIZAMANI HYDERABAD HYDERABAD (Semis Code - 403010317)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - ALLAH RAKHIO NIZAMANI HYDERABAD HYDERABAD (Semis Code - 403010317)				**307,000**	**307,000**	**407,000**
HB1354	**GBPS - SODHO MIR BAHAR HYDERABAD HYDERABAD (Semis Code - 403010447)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - SODHO MIR BAHAR HYDERABAD HYDERABAD (Semis Code - 403010447)				**262,000**	**262,000**	**359,000**
HB1355	**GBPS - GHULAM HUSSAIN HOT HYDERABAD HYDERABAD (Semis Code - 403010442)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - GHULAM HUSSAIN HOT HYDERABAD HYDERABAD (Semis Code - 403010442)				**273,000**	**273,000**	**371,000**
HB1356	**GBPS - HUSSAIN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010441)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - HUSSAIN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010441)				**247,000**	**247,000**	**343,000**
HB1357	**GBPS - HABIB BORO HYDERABAD HYDERABAD (Semis Code - 403010485)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - HABIB BORO HYDERABAD HYDERABAD (Semis Code - 403010485)				**240,000**	**240,000**	**335,000**
HB1358	**GBPS - HAJI BORO HYDERABAD HYDERABAD (Semis Code - 403010462)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - HAJI BORO HYDERABAD HYDERABAD (Semis Code - 403010462)				**239,000**	**239,000**	**334,000**
HB1359	**GBPS - KHAIR MUHAMMAD SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010460)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - KHAIR MUHAMMAD SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010460)				**272,000**	**272,000**	**370,000**
HB1360	**GBPS - ALI BUX PERHIAR HYDERABAD HYDERABAD (Semis Code - 403010332)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - ALI BUX PERHIAR HYDERABAD HYDERABAD (Semis Code - 403010332)				**301,000**	**301,000**	**401,000**
HB1361	**GBPS - TANDO BAHAWAL HYDERABAD HYDERABAD (Semis Code - 403010044)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - TANDO BAHAWAL HYDERABAD HYDERABAD (Semis Code - 403010044)				**258,000**	**258,000**	**355,000**
HB1362	**GBPS - BACHORO DERO HYDERABAD HYDERABAD (Semis Code - 403010262)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - BACHORO DERO HYDERABAD HYDERABAD (Semis Code - 403010262)				**278,000**	**278,000**	**376,000**
HB1363	**GBPS - JARRO BABAR HYDERABAD HYDERABAD (Semis Code - 403010334)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - JARRO BABAR HYDERABAD HYDERABAD (Semis Code - 403010334)				**312,000**	**312,000**	**413,000**
HB1364	**GBPS - HAJI IBRAHIM NAREJO HYDERABAD HYDERABAD (Semis Code - 403010246)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - HAJI IBRAHIM NAREJO HYDERABAD HYDERABAD (Semis Code - 403010246)				**277,000**	**277,000**	**375,000**
HB1365	**GBPS - ACHAR SHEEDI HYDERABAD HYDERABAD (Semis Code - 403010275)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ACHAR SHEEDI HYDERABAD HYDERABAD (Semis Code - 403010275)				**264,000**	**264,000**	**361,000**
HB1366	**GBPS - DAWOOD VAKO HYDERABAD HYDERABAD (Semis Code - 403010471)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - DAWOOD VAKO HYDERABAD HYDERABAD (Semis Code - 403010471)				**294,000**	**294,000**	**393,000**
HB1367	**GBPS - QASIM SOLANGHI HYDERABAD HYDERABAD (Semis Code - 403010428)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - QASIM SOLANGHI HYDERABAD HYDERABAD (Semis Code - 403010428)				**293,000**	**293,000**	**392,000**
HB1368	**GBPS - ALLAH DINO JAMALI HYDERABAD HYDERABAD (Semis Code - 403010214)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - ALLAH DINO JAMALI HYDERABAD HYDERABAD (Semis Code - 403010214)				**362,000**	**362,000**	**466,000**
HB1369	**GBPS - HAJI YAR MUHAMMAD NAHYOON HYDERABAD HYDERABAD (Semis Code - 403010210)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - HAJI YAR MUHAMMAD NAHYOON HYDERABAD HYDERABAD (Semis Code - 403010210)				**286,000**	**286,000**	**385,000**
HB1370	**GBPS - JUMOON KAKO HYDERABAD HYDERABAD (Semis Code - 403010213)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - JUMOON KAKO HYDERABAD HYDERABAD (Semis Code - 403010213)				**237,000**	**237,000**	**332,000**
HB1371	**GBPS - JAN MUHAMMAD TALPUR @ JAMAL KHAN GOPANG HYDERABAD HYDERABAD (Semis Code - 403010206)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - JAN MUHAMMAD TALPUR @ JAMAL KHAN GOPANG HYDERABAD HYDERABAD (Semis Code - 403010206)				**278,000**	**278,000**	**376,000**
HB1372	**GGPS - SHAFI MUHAMMAD HALEPOTA HYDERABAD HYDERABAD (Semis Code - 403010116)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS - SHAFI MUHAMMAD HALEPOTA HYDERABAD HYDERABAD (Semis Code - 403010116)				**232,000**	**232,000**	**327,000**
HB1373	**GBPS - ROZUDDIN MARRI HYDERABAD HYDERABAD (Semis Code - 403010152)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - ROZUDDIN MARRI HYDERABAD HYDERABAD (Semis Code - 403010152)				**298,000**	**298,000**	**398,000**
HB1374	**GBPS - RAWAL NAHIYON HYDERABAD HYDERABAD (Semis Code - 403010487)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - RAWAL NAHIYON HYDERABAD HYDERABAD (Semis Code - 403010487)				**258,000**	**258,000**	**355,000**
HB1375	**GBPS - KHAIR MUHAMMAD BABAR QASIM ABAD HYDERABAD (Semis Code - 403040034)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - KHAIR MUHAMMAD BABAR QASIM ABAD HYDERABAD (Semis Code - 403040034)				**309,000**	**309,000**	**409,000**
HB1376	**GBPS - SUKHAPUR HYDERABAD HYDERABAD (Semis Code - 403010031)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - SUKHAPUR HYDERABAD HYDERABAD (Semis Code - 403010031)				**288,000**	**288,000**	**387,000**
HB1377	**GBPS - BAGWAH HYDERABAD HYDERABAD (Semis Code - 403010029)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - BAGWAH HYDERABAD HYDERABAD (Semis Code - 403010029)				**282,000**	**282,000**	**380,000**
HB1378	**GBPS - KHAMISO SHORO HYDERABAD HYDERABAD (Semis Code - 403010301)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - KHAMISO SHORO HYDERABAD HYDERABAD (Semis Code - 403010301)				**309,000**	**309,000**	**409,000**
HB1379	**GBPS - ABDUL REHMAN PERHIYAR HYDERABAD HYDERABAD (Semis Code - 403010496)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS - ABDUL REHMAN PERHIYAR HYDERABAD HYDERABAD (Semis Code - 403010496)				**222,000**	**222,000**	**316,000**
HB1380	**GBPS - RAHOO PARHIAR HYDERABAD HYDERABAD (Semis Code - 403010452)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - RAHOO PARHIAR HYDERABAD HYDERABAD (Semis Code - 403010452)				**433,000**	**433,000**	**542,000**
HB1381	**GBPS - FAIZABAD HYDERABAD HYDERABAD (Semis Code - 403010356)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - FAIZABAD HYDERABAD HYDERABAD (Semis Code - 403010356)				**368,000**	**368,000**	**473,000**
HB1382	**GBPS - ALI MURAD PARHIAR HYDERABAD HYDERABAD (Semis Code - 403010341)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - ALI MURAD PARHIAR HYDERABAD HYDERABAD (Semis Code - 403010341)				**262,000**	**262,000**	**359,000**
HB1383	**GBPS - JAMAL SHAH HYDERABAD HYDERABAD (Semis Code - 403010408)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - JAMAL SHAH HYDERABAD HYDERABAD (Semis Code - 403010408)				**262,000**	**262,000**	**359,000**
HB1384	**GBPS - IBRAHIM MANGWANO HYDERABAD HYDERABAD (Semis Code - 403010344)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - IBRAHIM MANGWANO HYDERABAD HYDERABAD (Semis Code - 403010344)				**256,000**	**256,000**	**353,000**
HB1385	**GBPS - HAJI SEJAWAL JHANJHANJO HYDERABAD HYDERABAD (Semis Code - 403010388)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - HAJI SEJAWAL JHANJHANJO HYDERABAD HYDERABAD (Semis Code - 403010388)				**318,000**	**318,000**	**419,000**
HB1386	**GBPS - NASEER KHAN DAHRI HYDERABAD HYDERABAD (Semis Code - 403010339)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - NASEER KHAN DAHRI HYDERABAD HYDERABAD (Semis Code - 403010339)				**233,000**	**233,000**	**328,000**
HB1387	**GBPS - HAJI AGE DINO SHAH HYDERABAD HYDERABAD (Semis Code - 403010340)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - HAJI AGE DINO SHAH HYDERABAD HYDERABAD (Semis Code - 403010340)				**313,000**	**313,000**	**414,000**
HB1388	**GBPS - RAMZAN PATHAN HYDERABAD HYDERABAD (Semis Code - 403010409)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - RAMZAN PATHAN HYDERABAD HYDERABAD (Semis Code - 403010409)				**279,000**	**279,000**	**377,000**
HB1389	**GBPS - WIDDH HYDERABAD HYDERABAD (Semis Code - 403010327)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - WIDDH HYDERABAD HYDERABAD (Semis Code - 403010327)				**299,000**	**299,000**	**399,000**
HB1390	**GBPS - ABDUL HAMEED MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010427)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - ABDUL HAMEED MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010427)				**317,000**	**317,000**	**418,000**
HB1391	**GBPS - HADI BUX GOPANG HYDERABAD HYDERABAD (Semis Code - 403010422)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - HADI BUX GOPANG HYDERABAD HYDERABAD (Semis Code - 403010422)				**258,000**	**258,000**	**355,000**
HB1392	**GBPS - MAJEED UNAR HYDERABAD HYDERABAD (Semis Code - 403010434)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - MAJEED UNAR HYDERABAD HYDERABAD (Semis Code - 403010434)				**239,000**	**239,000**	**334,000**
HB1393	**GBPS - PINYAL GAHO HYDERABAD HYDERABAD (Semis Code - 403010335)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - PINYAL GAHO HYDERABAD HYDERABAD (Semis Code - 403010335)				**239,000**	**239,000**	**334,000**
HB1394	**GBPS - SIDDIQUE KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010476)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - SIDDIQUE KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010476)				**264,000**	**264,000**	**361,000**
HB1395	**GBPS - UMED ALI RIND HYDERABAD HYDERABAD (Semis Code - 403010032)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - UMED ALI RIND HYDERABAD HYDERABAD (Semis Code - 403010032)				**271,000**	**271,000**	**369,000**
HB1396	**GBPS - BUHRANY HYDERABAD HYDERABAD (Semis Code - 403010467)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - BUHRANY HYDERABAD HYDERABAD (Semis Code - 403010467)				**280,000**	**280,000**	**378,000**
HB1397	**GBPS - HASHIM PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010483)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - HASHIM PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010483)				**240,000**	**240,000**	**335,000**
HB1398	**GBPS - HAJI MURAD RIND HYDERABAD HYDERABAD (Semis Code - 403010466)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HAJI MURAD RIND HYDERABAD HYDERABAD (Semis Code - 403010466)				**264,000**	**264,000**	**361,000**
HB1399	**GBPS - AHMED SEHTO HYDERABAD HYDERABAD (Semis Code - 403010486)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - AHMED SEHTO HYDERABAD HYDERABAD (Semis Code - 403010486)				**237,000**	**237,000**	**332,000**
HB1400	**GBPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD (Semis Code - 403010386)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD (Semis Code - 403010386)				**247,000**	**247,000**	**343,000**
HB1401	**GBPS - QASIM NIMRIO HYDERABAD HYDERABAD (Semis Code - 403010368)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - QASIM NIMRIO HYDERABAD HYDERABAD (Semis Code - 403010368)				**309,000**	**309,000**	**409,000**
HB1402	**GBPS - QAIM BABAR HYDERABAD HYDERABAD (Semis Code - 403010051)**					
A03	**Operating Expenses**			**180,000**	**106,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			168,000	106,000	168,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - QAIM BABAR HYDERABAD HYDERABAD (Semis Code - 403010051)				**399,000**	**399,000**	**506,000**
HB1403	**GBPS - SULEMAN KHAN KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010477)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - SULEMAN KHAN KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010477)				**287,000**	**287,000**	**386,000**
HB1404	**GBPS - BAGO TANGRI HYDERABAD HYDERABAD (Semis Code - 403010454)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - BAGO TANGRI HYDERABAD HYDERABAD (Semis Code - 403010454)				**279,000**	**279,000**	**377,000**
HB1405	**GBPS - ABDULUL GHAFOOR PUNJABI HYDERABAD HYDERABAD (Semis Code - 403010070)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - ABDULUL GHAFOOR PUNJABI HYDERABAD HYDERABAD (Semis Code - 403010070)				**301,000**	**301,000**	**401,000**
HB1406	**GBPS - GUL MUHAMMAD GOPANG HYDERABAD HYDERABAD (Semis Code - 403010449)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - GUL MUHAMMAD GOPANG HYDERABAD HYDERABAD (Semis Code - 403010449)				**300,000**	**300,000**	**400,000**
HB1407	**GBPS - MADARSA ALMANI HYDERABAD HYDERABAD (Semis Code - 403010323)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS - MADARSA ALMANI HYDERABAD HYDERABAD (Semis Code - 403010323)				**403,000**	**403,000**	**510,000**
HB1408	**GBPS - MUHAMMAD MITHAN GADAHI HYDERABAD HYDERABAD (Semis Code - 403010407)**					
A03	**Operating Expenses**			**152,000**	**92,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			140,000	92,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - MUHAMMAD MITHAN GADAHI HYDERABAD HYDERABAD (Semis Code - 403010407)				**357,000**	**357,000**	**461,000**
HB1409	**GBPS - JAM KHAN MAGSI HYDERABAD HYDERABAD (Semis Code - 403010412)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - JAM KHAN MAGSI HYDERABAD HYDERABAD (Semis Code - 403010412)				**313,000**	**313,000**	**414,000**
HB1410	**GBPS - NIM LIYAR HYDERABAD HYDERABAD (Semis Code - 403010325)**					
A03	**Operating Expenses**			**257,000**	**145,000**	**257,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			245,000	145,000	245,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**254,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	184,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS - NIM LIYAR HYDERABAD HYDERABAD (Semis Code - 403010325)				**514,000**	**514,000**	**629,000**
HB1411	**GGPS - ALLAH DINO LASHARI HYDERABAD HYDERABAD (Semis Code - 403010187)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS - ALLAH DINO LASHARI HYDERABAD HYDERABAD (Semis Code - 403010187)				**313,000**	**313,000**	**414,000**
HB1412	**GBPS - HAJI URIS SATHIO HYDERABAD HYDERABAD (Semis Code - 403010261)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HAJI URIS SATHIO HYDERABAD HYDERABAD (Semis Code - 403010261)				**263,000**	**263,000**	**360,000**
HB1413	**GBPS - HAJI AMEER BUX JAMALI HYDERABAD HYDERABAD (Semis Code - 403010248)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - HAJI AMEER BUX JAMALI HYDERABAD HYDERABAD (Semis Code - 403010248)				**256,000**	**256,000**	**353,000**
HB1414	**GBPS - BAGO KHAN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010235)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - BAGO KHAN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010235)				**267,000**	**267,000**	**364,000**
HB1415	**GBPS - QABOOL KHASKHALI HYDERABAD HYDERABAD (Semis Code - 403010101)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - QABOOL KHASKHALI HYDERABAD HYDERABAD (Semis Code - 403010101)				**263,000**	**263,000**	**360,000**
HB1416	**GBPS - HAJI ISMAIL LAKHO HYDERABAD HYDERABAD (Semis Code - 403010003)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - HAJI ISMAIL LAKHO HYDERABAD HYDERABAD (Semis Code - 403010003)				**318,000**	**318,000**	**419,000**
HB1417	**GBPS - HAJI HASHIM THAHIM HYDERABAD HYDERABAD (Semis Code - 403010488)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - HAJI HASHIM THAHIM HYDERABAD HYDERABAD (Semis Code - 403010488)				**394,000**	**394,000**	**501,000**
HB1418	**GBPS - ABRI HYDERABAD HYDERABAD (Semis Code - 403010071)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS - ABRI HYDERABAD HYDERABAD (Semis Code - 403010071)				**424,000**	**424,000**	**533,000**
HB1419	**GBPS - TOUNR KHAN JISKANI @ SAHIB DINO HYDERABAD HYDERABAD (Semis Code - 403010001)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - TOUNR KHAN JISKANI @ SAHIB DINO HYDERABAD HYDERABAD (Semis Code - 403010001)				**233,000**	**233,000**	**328,000**
HB1420	**GBPS - HAJI DAUD HINGORO HYDERABAD HYDERABAD (Semis Code - 403010330)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HAJI DAUD HINGORO HYDERABAD HYDERABAD (Semis Code - 403010330)				**262,000**	**262,000**	**359,000**
HB1421	**GBPS - MUHAMMAD ALI THEBO (BACHO LASHARI) HYDERABAD HYDERABAD (Semis Code - 403010350)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD ALI THEBO (BACHO LASHARI) HYDERABAD HYDERABAD (Semis Code - 403010350)				**288,000**	**288,000**	**387,000**
HB1422	**GBPS - FACULTY COLONY HYDERABAD HYDERABAD (Semis Code - 403010374)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - FACULTY COLONY HYDERABAD HYDERABAD (Semis Code - 403010374)				**308,000**	**308,000**	**408,000**
HB1423	**GBPS - AHMED KHAN TANGRI HYDERABAD HYDERABAD (Semis Code - 403010331)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - AHMED KHAN TANGRI HYDERABAD HYDERABAD (Semis Code - 403010331)				**299,000**	**299,000**	**399,000**
HB1424	**GBPS - HAJI BUX ALI TANGRI HYDERABAD HYDERABAD (Semis Code - 403010259)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - HAJI BUX ALI TANGRI HYDERABAD HYDERABAD (Semis Code - 403010259)				**341,000**	**341,000**	**444,000**
HB1425	**GBPS - PIR ZAMAN SHAH HYDERABAD HYDERABAD (Semis Code - 403010376)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - PIR ZAMAN SHAH HYDERABAD HYDERABAD (Semis Code - 403010376)				**418,000**	**418,000**	**526,000**
HB1426	**GBPS - KHANAN DAHRI @ HAJI SALEH JAMALI HYDERABAD HYDERABAD (Semis Code - 403010293)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - KHANAN DAHRI @ HAJI SALEH JAMALI HYDERABAD HYDERABAD (Semis Code - 403010293)				**264,000**	**264,000**	**361,000**
HB1427	**GBPS - MUHAMMAD SIDDIQUE JAMALI HYDERABAD HYDERABAD (Semis Code - 403010453)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - MUHAMMAD SIDDIQUE JAMALI HYDERABAD HYDERABAD (Semis Code - 403010453)				**343,000**	**343,000**	**446,000**
HB1428	**GBPS - SAINDAD KALERI HYDERABAD HYDERABAD (Semis Code - 403010208)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - SAINDAD KALERI HYDERABAD HYDERABAD (Semis Code - 403010208)				**383,000**	**383,000**	**489,000**
HB1429	**GBPS - SAWAN KHAN MAGSI HYDERABAD HYDERABAD (Semis Code - 403010211)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - SAWAN KHAN MAGSI HYDERABAD HYDERABAD (Semis Code - 403010211)				**394,000**	**394,000**	**501,000**
HB1430	**GBPS - JHORO PATEL HYDERABAD HYDERABAD (Semis Code - 403010389)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - JHORO PATEL HYDERABAD HYDERABAD (Semis Code - 403010389)				**340,000**	**340,000**	**443,000**
HB1431	**GBPS - FOJO LASHARI HYDERABAD HYDERABAD (Semis Code - 403010495)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - FOJO LASHARI HYDERABAD HYDERABAD (Semis Code - 403010495)				**267,000**	**267,000**	**364,000**
HB1432	**GBPS - NAZAR MUHAMMAD HINGORO HYDERABAD HYDERABAD (Semis Code - 403010439)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - NAZAR MUHAMMAD HINGORO HYDERABAD HYDERABAD (Semis Code - 403010439)				**298,000**	**298,000**	**398,000**
HB1433	**GBPS - TALIB UL MOULA COLONEY HYDERABAD HYDERABAD (Semis Code - 403010023)**					
A03	**Operating Expenses**			**195,000**	**114,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			183,000	114,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - TALIB UL MOULA COLONEY HYDERABAD HYDERABAD (Semis Code - 403010023)				**422,000**	**422,000**	**531,000**
HB1434	**GBPS - MAKHAN JAKHRO HYDERABAD HYDERABAD (Semis Code - 403010060)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MAKHAN JAKHRO HYDERABAD HYDERABAD (Semis Code - 403010060)				**257,000**	**257,000**	**354,000**
HB1435	**GBPS - KOT ALI GHULAM MARI HYDERABAD HYDERABAD (Semis Code - 403010225)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - KOT ALI GHULAM MARI HYDERABAD HYDERABAD (Semis Code - 403010225)				**272,000**	**272,000**	**370,000**
HB1436	**GBPS - KAKO MANGWANO HYDERABAD HYDERABAD (Semis Code - 403010282)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - KAKO MANGWANO HYDERABAD HYDERABAD (Semis Code - 403010282)				**354,000**	**354,000**	**458,000**
HB1437	**GBPS - BUDHANI HYDERABAD HYDERABAD (Semis Code - 403010022)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - BUDHANI HYDERABAD HYDERABAD (Semis Code - 403010022)				**277,000**	**277,000**	**375,000**
HB1438	**GBPS - SHADI LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010287)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - SHADI LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010287)				**258,000**	**258,000**	**355,000**
HB1439	**GBPS - MEHRO MAGSI HYDERABAD HYDERABAD (Semis Code - 403010002)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - MEHRO MAGSI HYDERABAD HYDERABAD (Semis Code - 403010002)				**243,000**	**243,000**	**339,000**
HB1440	**GBPS - DEEN MUHAMMAD UNAR HYDERABAD HYDERABAD (Semis Code - 403010478)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - DEEN MUHAMMAD UNAR HYDERABAD HYDERABAD (Semis Code - 403010478)				**243,000**	**243,000**	**339,000**
HB1441	**GBPS - IMAM BUX PISIO HYDERABAD HYDERABAD (Semis Code - 403010378)**					
A03	**Operating Expenses**			**159,000**	**127,500**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	127,500	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**135,500**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000	6,500	13,000
Total-GBPS - IMAM BUX PISIO HYDERABAD HYDERABAD (Semis Code - 403010378)				**368,000**	**368,000**	**473,000**
HB1442	**GBPS - MITHO HAJANO HYDERABAD HYDERABAD (Semis Code - 403010286)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - MITHO HAJANO HYDERABAD HYDERABAD (Semis Code - 403010286)				**368,000**	**368,000**	**473,000**
HB1443	**GBPS - TANDO SAEED KHAN HYDERABAD HYDERABAD (Semis Code - 403010398)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - TANDO SAEED KHAN HYDERABAD HYDERABAD (Semis Code - 403010398)				**333,000**	**333,000**	**435,000**
HB1444	**GBPS - MUREED SIPIO HYDERABAD HYDERABAD (Semis Code - 403010077)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - MUREED SIPIO HYDERABAD HYDERABAD (Semis Code - 403010077)				**376,000**	**376,000**	**481,000**
HB1445	**GBPS - BACHAL SHAH HYDERABAD HYDERABAD (Semis Code - 403010468)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - BACHAL SHAH HYDERABAD HYDERABAD (Semis Code - 403010468)				**273,000**	**273,000**	**371,000**
HB1446	**GBPS - HAJI SALEH MAKRANI HYDERABAD HYDERABAD (Semis Code - 403010205)**					
A03	**Operating Expenses**			**273,000**	**153,000**	**273,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			261,000	153,000	261,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**149,000**	**269,000**	**149,000**
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE			50,000	194,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS - HAJI SALEH MAKRANI HYDERABAD HYDERABAD (Semis Code - 403010205)				**539,000**	**539,000**	**656,000**
HB1447	**GBPS - MOOSA KHASKELI HYDERABAD HYDERABAD (Semis Code - 403010255)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MOOSA KHASKELI HYDERABAD HYDERABAD (Semis Code - 403010255)				**271,000**	**271,000**	**369,000**
HB1448	**GBPS - MURAD SHAH HYDERABAD HYDERABAD (Semis Code - 403010062)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS - MURAD SHAH HYDERABAD HYDERABAD (Semis Code - 403010062)				**228,000**	**228,000**	**323,000**
HB1449	**GBPS - BACHAL GOPANG HYDERABAD HYDERABAD (Semis Code - 403010377)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - BACHAL GOPANG HYDERABAD HYDERABAD (Semis Code - 403010377)				**271,000**	**271,000**	**369,000**
HB1450	**GBPS - NOOR KHAN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010097)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - NOOR KHAN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010097)				**313,000**	**313,000**	**414,000**
HB1451	**GBPS - MUSHTAQ KALRI HYDERABAD HYDERABAD (Semis Code - 403010063)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - MUSHTAQ KALRI HYDERABAD HYDERABAD (Semis Code - 403010063)				**309,000**	**309,000**	**409,000**
HB1452	**GBPS - MUHAMMAD ALI LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010078)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - MUHAMMAD ALI LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010078)				**385,000**	**385,000**	**491,000**
HB1453	**GBPS - MUGHAL FARM HYDERABAD HYDERABAD (Semis Code - 403010358)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - MUGHAL FARM HYDERABAD HYDERABAD (Semis Code - 403010358)				**355,000**	**355,000**	**459,000**
HB1454	**GBPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD (Semis Code - 403010490)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD (Semis Code - 403010490)				**264,000**	**264,000**	**361,000**
HB1455	**GBPS - MUHAMMAD SHAH RIZVI @ H.SHAHAL K. KHOSO HYDERABAD HYDERABAD (Semis Code - 403010443)**					
A03	**Operating Expenses**			**170,000**	**101,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			158,000	101,000	158,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - MUHAMMAD SHAH RIZVI @ H.SHAHAL K. KHOSO HYDERABAD HYDERABAD (Semis Code - 403010443)				**384,000**	**384,000**	**490,000**
HB1456	**GBPS - BABAR KHOSO HYDERABAD HYDERABAD (Semis Code - 403010440)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - BABAR KHOSO HYDERABAD HYDERABAD (Semis Code - 403010440)				**240,000**	**240,000**	**335,000**
HB1457	**GBPS - FAQIIR ALI MOHAMMED HULIO HYDERABAD HYDERABAD (Semis Code - 403010491)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - FAQIIR ALI MOHAMMED HULIO HYDERABAD HYDERABAD (Semis Code - 403010491)				**292,000**	**292,000**	**391,000**
HB1458	**GBPS - HAJI KHAN WATOO HYDERABAD HYDERABAD (Semis Code - 403010290)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HAJI KHAN WATOO HYDERABAD HYDERABAD (Semis Code - 403010290)				**271,000**	**271,000**	**369,000**
HB1459	**GBPS - HAYAT BHATTI HYDERABAD HYDERABAD (Semis Code - 403010289)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - HAYAT BHATTI HYDERABAD HYDERABAD (Semis Code - 403010289)				**300,000**	**300,000**	**400,000**
HB1460	**GBPS - VIKIO SAND HYDERABAD HYDERABAD (Semis Code - 403010295)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - VIKIO SAND HYDERABAD HYDERABAD (Semis Code - 403010295)				**328,000**	**328,000**	**430,000**
HB1461	**GBPS - SALEH DAL HYDERABAD HYDERABAD (Semis Code - 403010292)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - SALEH DAL HYDERABAD HYDERABAD (Semis Code - 403010292)				**379,000**	**379,000**	**485,000**
HB1462	**GBPS - SHAH MIR LUND HYDERABAD HYDERABAD (Semis Code - 403010502)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - SHAH MIR LUND HYDERABAD HYDERABAD (Semis Code - 403010502)				**241,000**	**241,000**	**337,000**
HB1463	**GBPS - MUHAMMAD AMIN LAKHO HYDERABAD HYDERABAD (Semis Code - 403010360)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD AMIN LAKHO HYDERABAD HYDERABAD (Semis Code - 403010360)				**286,000**	**286,000**	**385,000**
HB1464	**GGPS - UMAR SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010015)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - UMAR SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010015)				**285,000**	**285,000**	**384,000**
HB1465	**GBPS - KHAIR MUHAMMAD LASHARI HYDERABAD HYDERABAD (Semis Code - 403010238)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - KHAIR MUHAMMAD LASHARI HYDERABAD HYDERABAD (Semis Code - 403010238)				**298,000**	**298,000**	**398,000**
HB1466	**GBPS - PHOLAN BALADI HYDERABAD HYDERABAD (Semis Code - 403010302)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - PHOLAN BALADI HYDERABAD HYDERABAD (Semis Code - 403010302)				**331,000**	**331,000**	**433,000**
HB1467	**GBPS - FEROZ PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010087)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - FEROZ PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010087)				**237,000**	**237,000**	**332,000**
HB1468	**GBPS - JUMO KHUNJEJO HYDERABAD HYDERABAD (Semis Code - 403010312)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - JUMO KHUNJEJO HYDERABAD HYDERABAD (Semis Code - 403010312)				**288,000**	**288,000**	**387,000**
HB1469	**GBPS - SAWAN KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010393)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - SAWAN KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010393)				**283,000**	**283,000**	**382,000**
HB1470	**GBPS - MIR MUHAMMAD LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010240)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - MIR MUHAMMAD LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010240)				**293,000**	**293,000**	**392,000**
HB1471	**GBPS - GUL MUHAMMAD THORO HYDERABAD HYDERABAD (Semis Code - 403010361)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - GUL MUHAMMAD THORO HYDERABAD HYDERABAD (Semis Code - 403010361)				**267,000**	**267,000**	**364,000**
HB1472	**GBPS - SAJAN RIND HYDERABAD HYDERABAD (Semis Code - 403010033)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - SAJAN RIND HYDERABAD HYDERABAD (Semis Code - 403010033)				**318,000**	**318,000**	**419,000**
HB1473	**GBPS - ARIF LATIFABAD HYDERABAD HYDERABAD (Semis Code - 403030012)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - ARIF LATIFABAD HYDERABAD HYDERABAD (Semis Code - 403030012)				**298,000**	**298,000**	**398,000**
HB1474	**GBPS - SONO ALMANI HYDERABAD HYDERABAD (Semis Code - 403010037)**					
A03	**Operating Expenses**			**216,000**	**125,000**	**216,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			204,000	125,000	204,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS - SONO ALMANI HYDERABAD HYDERABAD (Semis Code - 403010037)				**453,000**	**453,000**	**564,000**
HB1475	**GBPS - HAJI SAIN BUX JAMALI HYDERABAD HYDERABAD (Semis Code - 403010480)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - HAJI SAIN BUX JAMALI HYDERABAD HYDERABAD (Semis Code - 403010480)				**307,000**	**307,000**	**407,000**
HB1476	**GBPS - JALAL MACHHI HYDERABAD HYDERABAD (Semis Code - 403010252)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - JALAL MACHHI HYDERABAD HYDERABAD (Semis Code - 403010252)				**298,000**	**298,000**	**398,000**
HB1477	**GBPS - ISMAIL UNAR HYDERABAD HYDERABAD (Semis Code - 403010402)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - ISMAIL UNAR HYDERABAD HYDERABAD (Semis Code - 403010402)				**362,000**	**362,000**	**466,000**
HB1478	**GBPS - SAJAN KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010401)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - SAJAN KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010401)				**283,000**	**283,000**	**382,000**
HB1479	**GBPS - AHSAN MACHHI HYDERABAD HYDERABAD (Semis Code - 403010316)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - AHSAN MACHHI HYDERABAD HYDERABAD (Semis Code - 403010316)				**269,000**	**269,000**	**367,000**
HB1480	**GBPS - MUHARAM SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010370)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - MUHARAM SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010370)				**309,000**	**309,000**	**409,000**
HB1481	**GBPS - BHALEDINO SHORO HYDERABAD HYDERABAD (Semis Code - 403010319)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - BHALEDINO SHORO HYDERABAD HYDERABAD (Semis Code - 403010319)				**282,000**	**282,000**	**380,000**
HB1482	**GBPS - HAJI HASHIM JAMALI HYDERABAD HYDERABAD (Semis Code - 403010269)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS - HAJI HASHIM JAMALI HYDERABAD HYDERABAD (Semis Code - 403010269)				**222,000**	**222,000**	**316,000**
HB1483	**GBPS - FATHAN DHAMCH HYDERABAD HYDERABAD (Semis Code - 403010066)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**171,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - FATHAN DHAMCH HYDERABAD HYDERABAD (Semis Code - 403010066)				**375,000**	**375,000**	**480,000**
HB1484	**GBPS - ALLAH DITTO JAMALI HYDERABAD HYDERABAD (Semis Code - 403010458)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - ALLAH DITTO JAMALI HYDERABAD HYDERABAD (Semis Code - 403010458)				**267,000**	**267,000**	**364,000**
HB1485	**GBPS - SONO KAHERI HYDERABAD HYDERABAD (Semis Code - 403010359)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - SONO KAHERI HYDERABAD HYDERABAD (Semis Code - 403010359)				**313,000**	**313,000**	**414,000**
HB1486	**GBPS - BUDHO KHOR HYDERABAD HYDERABAD (Semis Code - 403010254)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - BUDHO KHOR HYDERABAD HYDERABAD (Semis Code - 403010254)				**292,000**	**292,000**	**391,000**
HB1487	**GBPS - MATI HYDERABAD HYDERABAD (Semis Code - 403010239)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - MATI HYDERABAD HYDERABAD (Semis Code - 403010239)				**292,000**	**292,000**	**391,000**
HB1488	**GBPS - SHER KHAN BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010234)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - SHER KHAN BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010234)				**303,000**	**303,000**	**403,000**
HB1489	**GBPS - DAIM ZAUR HYDERABAD HYDERABAD (Semis Code - 403010050)**					
A03	**Operating Expenses**			**221,000**	**127,000**	**221,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			209,000	127,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**129,000**	**223,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS - DAIM ZAUR HYDERABAD HYDERABAD (Semis Code - 403010050)				**461,000**	**461,000**	**572,000**
HB1490	**GBPS - SHER MUHAMMAD TALPUR HYDERABAD HYDERABAD (Semis Code - 403010366)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - SHER MUHAMMAD TALPUR HYDERABAD HYDERABAD (Semis Code - 403010366)				**318,000**	**318,000**	**419,000**
HB1491	**GBPS - ISHAQUE PANHWR HYDERABAD HYDERABAD (Semis Code - 403010472)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - ISHAQUE PANHWR HYDERABAD HYDERABAD (Semis Code - 403010472)				**280,000**	**280,000**	**378,000**
HB1492	**GBPS - DODO PITAFI HYDERABAD HYDERABAD (Semis Code - 403010258)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - DODO PITAFI HYDERABAD HYDERABAD (Semis Code - 403010258)				**361,000**	**361,000**	**465,000**
HB1493	**GBPS - HAJI JUMO BORO HYDERABAD HYDERABAD (Semis Code - 403010309)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - HAJI JUMO BORO HYDERABAD HYDERABAD (Semis Code - 403010309)				**293,000**	**293,000**	**392,000**
HB1494	**GBPS - HINDAL THEBO HYDERABAD HYDERABAD (Semis Code - 403010347)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - HINDAL THEBO HYDERABAD HYDERABAD (Semis Code - 403010347)				**258,000**	**258,000**	**355,000**
HB1495	**GBPS - MUHAMMAD UMAR JAKHRO HYDERABAD HYDERABAD (Semis Code - 403010007)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD UMAR JAKHRO HYDERABAD HYDERABAD (Semis Code - 403010007)				**253,000**	**253,000**	**349,000**
HB1496	**GBPS - BAGO BORANO (MAIN) HYDERABAD HYDERABAD (Semis Code - 403010348)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - BAGO BORANO (MAIN) HYDERABAD HYDERABAD (Semis Code - 403010348)				**298,000**	**298,000**	**398,000**
HB1497	**GBPS - HAJI KHAN BURIRO HYDERABAD HYDERABAD (Semis Code - 403010280)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - HAJI KHAN BURIRO HYDERABAD HYDERABAD (Semis Code - 403010280)				**252,000**	**252,000**	**348,000**
HB1498	**GBPS - SHER MUHAMMAD BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010082)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - SHER MUHAMMAD BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010082)				**376,000**	**376,000**	**481,000**
HB1499	**GBPS - HAJI UMAR PALARI HYDERABAD HYDERABAD (Semis Code - 403010278)**					
A03	**Operating Expenses**			**174,000**	**104,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			162,000	104,000	162,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - HAJI UMAR PALARI HYDERABAD HYDERABAD (Semis Code - 403010278)				**389,000**	**389,000**	**495,000**
HB1500	**GBPS - HOT MIRJAT HYDERABAD HYDERABAD (Semis Code - 403010492)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - HOT MIRJAT HYDERABAD HYDERABAD (Semis Code - 403010492)				**293,000**	**293,000**	**392,000**
HB1501	**GBPS - HAJI ARAB SHORO HYDERABAD HYDERABAD (Semis Code - 403010308)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - HAJI ARAB SHORO HYDERABAD HYDERABAD (Semis Code - 403010308)				**266,000**	**266,000**	**363,000**
HB1502	**GBPS - BACHAL SOLANGI @ ALI NAWAZ KHOKHAR HYDERABAD HYDERABAD (Semis Code - 403020009)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - BACHAL SOLANGI @ ALI NAWAZ KHOKHAR HYDERABAD HYDERABAD (Semis Code - 403020009)				**243,000**	**243,000**	**339,000**
HB1503	**GBPS - MUHAMMAD BUX BURHAM HYDERABAD HYDERABAD (Semis Code - 403010355)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - MUHAMMAD BUX BURHAM HYDERABAD HYDERABAD (Semis Code - 403010355)				**312,000**	**312,000**	**413,000**
HB1504	**GBPS - ALI MUHAMMAD KHASKHELI @ PIR AMJAD HUSAN HYDERABAD HYDERABAD (Semis Code - 403010270)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - ALI MUHAMMAD KHASKHELI @ PIR AMJAD HUSAN HYDERABAD HYDERABAD (Semis Code - 403010270)				**309,000**	**309,000**	**409,000**
HB1505	**GBPS - BOOLO KHAN SHORO HYDERABAD HYDERABAD (Semis Code - 403010320)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - BOOLO KHAN SHORO HYDERABAD HYDERABAD (Semis Code - 403010320)				**241,000**	**241,000**	**337,000**
HB1506	**GBPS - URS MIR BAHER HYDERABAD HYDERABAD (Semis Code - 403010080)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - URS MIR BAHER HYDERABAD HYDERABAD (Semis Code - 403010080)				**309,000**	**309,000**	**409,000**
HB1507	**GBPS - SOOMAR KHASKHALI HYDERABAD HYDERABAD (Semis Code - 403010324)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - SOOMAR KHASKHALI HYDERABAD HYDERABAD (Semis Code - 403010324)				**273,000**	**273,000**	**371,000**
HB1508	**GBPS - RAMZAN KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010266)**					
A03	**Operating Expenses**			**152,000**	**92,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			140,000	92,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - RAMZAN KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010266)				**357,000**	**357,000**	**461,000**
HB1509	**GBPS - DEENAR KHOSO HYDERABAD HYDERABAD (Semis Code - 403010322)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - DEENAR KHOSO HYDERABAD HYDERABAD (Semis Code - 403010322)				**239,000**	**239,000**	**334,000**
HB1510	**GBPS - MUZAFFARABAD COLONY HYDERABAD HYDERABAD (Semis Code - 403010390)**					
A03	**Operating Expenses**			**361,000**	**194,000**	**361,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			355,000	194,000	355,000
A09	**Physical Assets**			**127,000**	**127,000**	**254,000**
A097	PURCHASE FURNITURE & FIXTURE			127,000	127,000	254,000
A13	**Repairs and Maintenance**			**186,000**	**353,000**	**186,000**
A132	FURNITURE AND FIXTURE			103,000	103,000	103,000
A133	BUILDINGS AND STRUCTURE			50,000	250,000	50,000
A138	GENERAL			33,000		33,000
Total-GBPS - MUZAFFARABAD COLONY HYDERABAD HYDERABAD (Semis Code - 403010390)				**674,000**	**674,000**	**801,000**
HB1511	**GBPS - DAROON PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010313)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - DAROON PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010313)				**282,000**	**282,000**	**380,000**
HB1512	**GBPS - MIR MUHAMMAD SYAL HYDERABAD HYDERABAD (Semis Code - 403010469)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MIR MUHAMMAD SYAL HYDERABAD HYDERABAD (Semis Code - 403010469)				**250,000**	**250,000**	**346,000**
HB1513	**GBPS - MASU KHAN CHHALGARI HYDERABAD HYDERABAD (Semis Code - 403010297)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MASU KHAN CHHALGARI HYDERABAD HYDERABAD (Semis Code - 403010297)				**288,000**	**288,000**	**387,000**
HB1514	**GGPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD (Semis Code - 403010172)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD (Semis Code - 403010172)				**255,000**	**255,000**	**352,000**
HB1515	**GBPS - PARYO BABAR @ MUBARAK ALI SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010463)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - PARYO BABAR @ MUBARAK ALI SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010463)				**255,000**	**255,000**	**352,000**
HB1516	**GBPS - NORAI SHARIF HYDERABAD HYDERABAD (Semis Code - 403010035)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - NORAI SHARIF HYDERABAD HYDERABAD (Semis Code - 403010035)				**272,000**	**272,000**	**370,000**
HB1517	**GBPS - ZAHEER BARICH HYDERABAD HYDERABAD (Semis Code - 403010285)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - ZAHEER BARICH HYDERABAD HYDERABAD (Semis Code - 403010285)				**322,000**	**322,000**	**423,000**
HB1518	**GBPS - FAZAL BAGHAL HYDERABAD HYDERABAD (Semis Code - 403010218)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - FAZAL BAGHAL HYDERABAD HYDERABAD (Semis Code - 403010218)				**301,000**	**301,000**	**401,000**
HB1519	**GBPS - PEERAN PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010237)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - PEERAN PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010237)				**363,000**	**363,000**	**467,000**
HB1520	**GBPS - SAHIB DINO HALEPOTO HYDERABAD HYDERABAD (Semis Code - 403010039)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - SAHIB DINO HALEPOTO HYDERABAD HYDERABAD (Semis Code - 403010039)				**237,000**	**237,000**	**332,000**
HB1521	**GBPS - NASRULLAH NOONARI HYDERABAD HYDERABAD (Semis Code - 403010263)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - NASRULLAH NOONARI HYDERABAD HYDERABAD (Semis Code - 403010263)				**313,000**	**313,000**	**414,000**
HB1522	**GBPS - ALAN BURDI HYDERABAD HYDERABAD (Semis Code - 403010100)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - ALAN BURDI HYDERABAD HYDERABAD (Semis Code - 403010100)				**322,000**	**322,000**	**423,000**
HB1523	**GBPS - ALI AGHEEM HYDERABAD HYDERABAD (Semis Code - 403010311)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ALI AGHEEM HYDERABAD HYDERABAD (Semis Code - 403010311)				**257,000**	**257,000**	**354,000**
HB1524	**GBPS - LANDHI MIR RASOOL BUX HYDERABAD HYDERABAD (Semis Code - 403010274)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - LANDHI MIR RASOOL BUX HYDERABAD HYDERABAD (Semis Code - 403010274)				**363,000**	**363,000**	**467,000**
HB1525	**GBPS - SONO KHAN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010038)**					
A03	**Operating Expenses**			**166,000**	**100,000**	**166,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			154,000	100,000	154,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - SONO KHAN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010038)				**377,000**	**377,000**	**482,000**
HB1526	**GBPS - UMAR HALEPOTA HYDERABAD HYDERABAD (Semis Code - 403010088)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - UMAR HALEPOTA HYDERABAD HYDERABAD (Semis Code - 403010088)				**292,000**	**292,000**	**391,000**
HB1527	**GBPS - ARAB MALLAH HYDERABAD HYDERABAD (Semis Code - 403010013)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - ARAB MALLAH HYDERABAD HYDERABAD (Semis Code - 403010013)				**279,000**	**279,000**	**377,000**
HB1528	**GBPS - FAZAL PALIJO HYDERABAD HYDERABAD (Semis Code - 403010321)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - FAZAL PALIJO HYDERABAD HYDERABAD (Semis Code - 403010321)				**247,000**	**247,000**	**343,000**
HB1529	**GBPS - PIARO CHANDIO HYDERABAD HYDERABAD (Semis Code - 403010429)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - PIARO CHANDIO HYDERABAD HYDERABAD (Semis Code - 403010429)				**232,000**	**232,000**	**327,000**
HB1530	**GBPS - KHUDA BUX JONEJO @ GUL MOHAMMAD BHATTI HYDERABAD HYDERABAD (Semis Code - 403010228)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - KHUDA BUX JONEJO @ GUL MOHAMMAD BHATTI HYDERABAD HYDERABAD (Semis Code - 403010228)				**235,000**	**235,000**	**330,000**
HB1531	**GBPS - KHAN MUHAMMAD LEKHI HYDERABAD HYDERABAD (Semis Code - 403010247)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - KHAN MUHAMMAD LEKHI HYDERABAD HYDERABAD (Semis Code - 403010247)				**247,000**	**247,000**	**343,000**
HB1532	**GBPS - GHAZI SIYAL HYDERABAD HYDERABAD (Semis Code - 403010381)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - GHAZI SIYAL HYDERABAD HYDERABAD (Semis Code - 403010381)				**266,000**	**266,000**	**363,000**
HB1533	**GBPS - YAR MUHAMMAD KALHORO HYDERABAD HYDERABAD (Semis Code - 403010226)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - YAR MUHAMMAD KALHORO HYDERABAD HYDERABAD (Semis Code - 403010226)				**332,000**	**332,000**	**434,000**
HB1534	**GBPS - RADHAN MANGWANA HYDERABAD HYDERABAD (Semis Code - 403010094)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS - RADHAN MANGWANA HYDERABAD HYDERABAD (Semis Code - 403010094)				**228,000**	**228,000**	**323,000**
HB1535	**GBPS - HAMMOON POTA HYDERABAD HYDERABAD (Semis Code - 403010026)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - HAMMOON POTA HYDERABAD HYDERABAD (Semis Code - 403010026)				**322,000**	**322,000**	**423,000**
HB1536	**GBPS - HAJI KALOO KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010014)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - HAJI KALOO KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010014)				**279,000**	**279,000**	**377,000**
HB1537	**GBPS - QADIR BUX LASHARI HYDERABAD HYDERABAD (Semis Code - 403010016)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - QADIR BUX LASHARI HYDERABAD HYDERABAD (Semis Code - 403010016)				**303,000**	**303,000**	**403,000**
HB1538	**GBPS - BACHO MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010479)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS - BACHO MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010479)				**222,000**	**222,000**	**316,000**
HB1539	**GBPS - RAHEEM CHALGHARI HYDERABAD HYDERABAD (Semis Code - 403010090)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - RAHEEM CHALGHARI HYDERABAD HYDERABAD (Semis Code - 403010090)				**368,000**	**368,000**	**473,000**
HB1540	**GBPS - SAHIB KHAN CHANDIO HYDERABAD HYDERABAD (Semis Code - 403010219)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - SAHIB KHAN CHANDIO HYDERABAD HYDERABAD (Semis Code - 403010219)				**293,000**	**293,000**	**392,000**
HB1541	**GBPS - FEROZE ABAD HYDERABAD HYDERABAD (Semis Code - 403010244)**					
A03	**Operating Expenses**			**189,000**	**111,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			177,000	111,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - FEROZE ABAD HYDERABAD HYDERABAD (Semis Code - 403010244)				**413,000**	**413,000**	**521,000**
HB1542	**GBPS - BANGLOW SHAM SINGH HYDERABAD HYDERABAD (Semis Code - 403010283)**					
A03	**Operating Expenses**			**152,000**	**92,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			140,000	92,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - BANGLOW SHAM SINGH HYDERABAD HYDERABAD (Semis Code - 403010283)				**357,000**	**357,000**	**461,000**
HB1543	**GBPS - BAHADUR CHANDIO HYDERABAD HYDERABAD (Semis Code - 403010380)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - BAHADUR CHANDIO HYDERABAD HYDERABAD (Semis Code - 403010380)				**354,000**	**354,000**	**458,000**
HB1544	**GBPS - MUHAMMAD YAQOOB MEMON TANDO JAM TOWN SINDHI HYDERABAD HYDERABAD (Semis Code - 403010372)**					
A03	**Operating Expenses**			**369,000**	**201,000**	**369,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			357,000	201,000	357,000
A09	**Physical Assets**			**127,000**	**127,000**	**254,000**
A097	PURCHASE FURNITURE & FIXTURE			127,000	127,000	254,000
A13	**Repairs and Maintenance**			**188,000**	**356,000**	**188,000**
A132	FURNITURE AND FIXTURE			104,000	104,000	104,000
A133	BUILDINGS AND STRUCTURE			50,000	252,000	50,000
A138	GENERAL			34,000		34,000
Total-GBPS - MUHAMMAD YAQOOB MEMON TANDO JAM TOWN SINDHI HYDERABAD HYDERABAD (Semis Code - 403010372)				**684,000**	**684,000**	**811,000**
HB1545	**GBPS - SAHIB KHAN MIRANI HYDERABAD HYDERABAD (Semis Code - 403010083)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - SAHIB KHAN MIRANI HYDERABAD HYDERABAD (Semis Code - 403010083)				**373,000**	**373,000**	**478,000**
HB1546	**GBPS - AHMED KHAN JAHEJO HYDERABAD HYDERABAD (Semis Code - 403010095)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - AHMED KHAN JAHEJO HYDERABAD HYDERABAD (Semis Code - 403010095)				**292,000**	**292,000**	**391,000**
HB1547	**GBPS - TAJ MUHAMMAD JUNEJO HYDERABAD HYDERABAD (Semis Code - 403010079)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - TAJ MUHAMMAD JUNEJO HYDERABAD HYDERABAD (Semis Code - 403010079)				**293,000**	**293,000**	**392,000**
HB1548	**GBPS - SHADI RAJAR HYDERABAD HYDERABAD (Semis Code - 403010086)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - SHADI RAJAR HYDERABAD HYDERABAD (Semis Code - 403010086)				**258,000**	**258,000**	**355,000**
HB1549	**GBPS - DARYA KHAN CHANG HYDERABAD HYDERABAD (Semis Code - 403010027)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - DARYA KHAN CHANG HYDERABAD HYDERABAD (Semis Code - 403010027)				**346,000**	**346,000**	**449,000**
HB1550	**GBPS - GAMOON BROHI HYDERABAD HYDERABAD (Semis Code - 403010445)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - GAMOON BROHI HYDERABAD HYDERABAD (Semis Code - 403010445)				**282,000**	**282,000**	**380,000**
HB1551	**GBPS - KOT ABDUL JABBAR KEERIO HYDERABAD HYDERABAD (Semis Code - 403010419)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - KOT ABDUL JABBAR KEERIO HYDERABAD HYDERABAD (Semis Code - 403010419)				**272,000**	**272,000**	**370,000**
HB1552	**GBPS - BACHAL MIRBHAR HYDERABAD HYDERABAD (Semis Code - 403010465)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - BACHAL MIRBHAR HYDERABAD HYDERABAD (Semis Code - 403010465)				**298,000**	**298,000**	**398,000**
HB1553	**GBPS - QASIM PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010329)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - QASIM PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010329)				**318,000**	**318,000**	**419,000**
HB1554	**GBPS - NOOR MUHAMMAD SOLANGI HYDERABAD HYDERABAD (Semis Code - 303000003)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - NOOR MUHAMMAD SOLANGI HYDERABAD HYDERABAD (Semis Code - 303000003)				**286,000**	**286,000**	**385,000**
HB1555	**GBPS - REHMATULLAH SHORO HYDERABAD HYDERABAD (Semis Code - 403010554)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - REHMATULLAH SHORO HYDERABAD HYDERABAD (Semis Code - 403010554)				**314,000**	**314,000**	**415,000**
HB1556	**GBPS - MOLEDINO MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010383)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - MOLEDINO MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010383)				**355,000**	**355,000**	**459,000**
HB1557	**GBPS - RASOOL BUX MERANI HYDERABAD HYDERABAD (Semis Code - 403010431)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - RASOOL BUX MERANI HYDERABAD HYDERABAD (Semis Code - 403010431)				**243,000**	**243,000**	**339,000**
HB1558	**GBPS - BACHO DAHRI HYDERABAD HYDERABAD (Semis Code - 403010425)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - BACHO DAHRI HYDERABAD HYDERABAD (Semis Code - 403010425)				**340,000**	**340,000**	**443,000**
HB1559	**GBPS - DARYA KHAN LEGHARI HYDERABAD HYDERABAD (Semis Code - 403010503)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - DARYA KHAN LEGHARI HYDERABAD HYDERABAD (Semis Code - 403010503)				**302,000**	**302,000**	**402,000**
HB1560	**GBPS - MUHAMMAD ALI MERASI HYDERABAD HYDERABAD (Semis Code - 403010424)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - MUHAMMAD ALI MERASI HYDERABAD HYDERABAD (Semis Code - 403010424)				**243,000**	**243,000**	**339,000**
HB1561	**GBPS - MOLEDINO KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010420)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MOLEDINO KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010420)				**277,000**	**277,000**	**375,000**
HB1562	**GBPS - ALLAH DITTO SAND HYDERABAD HYDERABAD (Semis Code - 403010451)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - ALLAH DITTO SAND HYDERABAD HYDERABAD (Semis Code - 403010451)				**247,000**	**247,000**	**343,000**
HB1563	**GBPS - SHAHDAD KHAN BROHI HYDERABAD HYDERABAD (Semis Code - 403010423)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - SHAHDAD KHAN BROHI HYDERABAD HYDERABAD (Semis Code - 403010423)				**257,000**	**257,000**	**354,000**
HB1564	**GBPS - JUMON KHOSO HYDERABAD HYDERABAD (Semis Code - 403010232)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - JUMON KHOSO HYDERABAD HYDERABAD (Semis Code - 403010232)				**303,000**	**303,000**	**403,000**
HB1565	**GBPS - ALLAH BACHAYO KHOSO HYDERABAD HYDERABAD (Semis Code - 403010326)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - ALLAH BACHAYO KHOSO HYDERABAD HYDERABAD (Semis Code - 403010326)				**234,000**	**234,000**	**329,000**
HB1566	**GBPS - TANDO ALAM MARI HYDERABAD HYDERABAD (Semis Code - 403010328)**					
A03	**Operating Expenses**			**237,000**	**135,000**	**237,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			225,000	135,000	225,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**236,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	172,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS - TANDO ALAM MARI HYDERABAD HYDERABAD (Semis Code - 403010328)				**484,000**	**484,000**	**597,000**
HB1567	**GBPS - HABIB UNAR HYDERABAD HYDERABAD (Semis Code - 403010231)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - HABIB UNAR HYDERABAD HYDERABAD (Semis Code - 403010231)				**257,000**	**257,000**	**354,000**
HB1568	**GBPS - MUHAMMAD ISMAIL SAMOON @ DARGAH BHAWAN S HYDERABAD HYDERABAD (Semis Code - 403010251)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - MUHAMMAD ISMAIL SAMOON @ DARGAH BHAWAN S HYDERABAD HYDERABAD (Semis Code - 403010251)				**237,000**	**237,000**	**332,000**
HB1569	**GBPS - THARO MARRI HYDERABAD HYDERABAD (Semis Code - 403010230)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - THARO MARRI HYDERABAD HYDERABAD (Semis Code - 403010230)				**263,000**	**263,000**	**360,000**
HB1570	**GBPS - JAM MAHAR HYDERABAD HYDERABAD (Semis Code - 403010241)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - JAM MAHAR HYDERABAD HYDERABAD (Semis Code - 403010241)				**328,000**	**328,000**	**430,000**
HB1571	**GBPS - HAJI PALIO KHOSO HYDERABAD HYDERABAD (Semis Code - 403010042)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - HAJI PALIO KHOSO HYDERABAD HYDERABAD (Semis Code - 403010042)				**361,000**	**361,000**	**465,000**
HB1572	**GBPS - ABDUL HALEEM NOONARI HYDERABAD HYDERABAD (Semis Code - 403010096)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - ABDUL HALEEM NOONARI HYDERABAD HYDERABAD (Semis Code - 403010096)				**273,000**	**273,000**	**371,000**
HB1573	**GBPS - JALAL VIGHIO HYDERABAD HYDERABAD (Semis Code - 403010227)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - JALAL VIGHIO HYDERABAD HYDERABAD (Semis Code - 403010227)				**303,000**	**303,000**	**403,000**
HB1574	**GBPS - GH: HUSSAIN BURDI (AKHUND FAZAL SIDDIQ HYDERABAD HYDERABAD (Semis Code - 403010229)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - GH: HUSSAIN BURDI (AKHUND FAZAL SIDDIQ HYDERABAD HYDERABAD (Semis Code - 403010229)				**292,000**	**292,000**	**391,000**
HB1575	**GBPS - HAJI KHAN KALHORO HYDERABAD HYDERABAD (Semis Code - 403010298)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - HAJI KHAN KALHORO HYDERABAD HYDERABAD (Semis Code - 403010298)				**287,000**	**287,000**	**386,000**
HB1576	**GBPS - KARAM ALI LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010021)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - KARAM ALI LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010021)				**264,000**	**264,000**	**361,000**
HB1577	**GBPS - SABAN ARAIN @ KARIM BUX VIGHIO HYDERABAD HYDERABAD (Semis Code - 403010091)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - SABAN ARAIN @ KARIM BUX VIGHIO HYDERABAD HYDERABAD (Semis Code - 403010091)				**272,000**	**272,000**	**370,000**
HB1578	**GBPS - JAM KHAN VIGHIO HYDERABAD HYDERABAD (Semis Code - 403010413)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - JAM KHAN VIGHIO HYDERABAD HYDERABAD (Semis Code - 403010413)				**269,000**	**269,000**	**367,000**
HB1579	**GBPS - HAYAT VIGHAMAL HYDERABAD HYDERABAD (Semis Code - 403010223)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - HAYAT VIGHAMAL HYDERABAD HYDERABAD (Semis Code - 403010223)				**271,000**	**271,000**	**369,000**
HB1580	**GBPS - RANOO BHUTTO@ALI MOHAMMAD KHASKELI HYDERABAD HYDERABAD (Semis Code - 403010397)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - RANOO BHUTTO@ALI MOHAMMAD KHASKELI HYDERABAD HYDERABAD (Semis Code - 403010397)				**294,000**	**294,000**	**393,000**
HB1581	**GBPS - JHANDO NAREJO HYDERABAD HYDERABAD (Semis Code - 403010059)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - JHANDO NAREJO HYDERABAD HYDERABAD (Semis Code - 403010059)				**348,000**	**348,000**	**451,000**
HB1582	**GBPS - RAHEEM ALI MARI HYDERABAD HYDERABAD (Semis Code - 403010373)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - RAHEEM ALI MARI HYDERABAD HYDERABAD (Semis Code - 403010373)				**271,000**	**271,000**	**369,000**
HB1583	**GBPS - SUKHIO DAHERI HYDERABAD HYDERABAD (Semis Code - 403010276)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - SUKHIO DAHERI HYDERABAD HYDERABAD (Semis Code - 403010276)				**292,000**	**292,000**	**391,000**
HB1584	**GBPS - MUHAMMAD BUX KALARI HYDERABAD HYDERABAD (Semis Code - 403010489)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD BUX KALARI HYDERABAD HYDERABAD (Semis Code - 403010489)				**256,000**	**256,000**	**353,000**
HB1585	**GBPS - BUKHTIAR MARRI HYDERABAD HYDERABAD (Semis Code - 403010216)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - BUKHTIAR MARRI HYDERABAD HYDERABAD (Semis Code - 403010216)				**271,000**	**271,000**	**369,000**
HB1586	**GBPS - NAU ABAD KALRI HYDERABAD HYDERABAD (Semis Code - 403010399)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - NAU ABAD KALRI HYDERABAD HYDERABAD (Semis Code - 403010399)				**279,000**	**279,000**	**377,000**
HB1587	**GBPS - OBHAIO KHASKHELI @ REHMATULLAH HYDERABAD HYDERABAD (Semis Code - 403010217)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - OBHAIO KHASKHELI @ REHMATULLAH HYDERABAD HYDERABAD (Semis Code - 403010217)				**280,000**	**280,000**	**378,000**
HB1588	**GBPS - KHARI RAWAL PAHOR @ DILI JAN KHOSO HYDERABAD HYDERABAD (Semis Code - 403010299)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - KHARI RAWAL PAHOR @ DILI JAN KHOSO HYDERABAD HYDERABAD (Semis Code - 403010299)				**264,000**	**264,000**	**361,000**
HB1589	**GBPS - ADAM KHAN JAMALI HYDERABAD HYDERABAD (Semis Code - 403010414)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - ADAM KHAN JAMALI HYDERABAD HYDERABAD (Semis Code - 403010414)				**285,000**	**285,000**	**384,000**
HB1590	**GBPS - GUL MUHAMMAD KHATTI HYDERABAD HYDERABAD (Semis Code - 403010432)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - GUL MUHAMMAD KHATTI HYDERABAD HYDERABAD (Semis Code - 403010432)				**348,000**	**348,000**	**451,000**
HB1591	**GGPS - GUL MUHAMMAD JAKHRO HYDERABAD HYDERABAD (Semis Code - 403010120)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - GUL MUHAMMAD JAKHRO HYDERABAD HYDERABAD (Semis Code - 403010120)				**286,000**	**286,000**	**385,000**
HB1592	**GBPS - SULEMAN MIRBHAR @ PAHLWAN KHAN JAMALI HYDERABAD HYDERABAD (Semis Code - 403010273)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - SULEMAN MIRBHAR @ PAHLWAN KHAN JAMALI HYDERABAD HYDERABAD (Semis Code - 403010273)				**271,000**	**271,000**	**369,000**
HB1593	**GBPS - KARIMDAD CHHALGRI HYDERABAD HYDERABAD (Semis Code - 403010501)**					
A03	**Operating Expenses**			**104,000**	**65,000**	**104,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			98,000	65,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - KARIMDAD CHHALGRI HYDERABAD HYDERABAD (Semis Code - 403010501)				**287,000**	**287,000**	**386,000**
HB1594	**GBPS - MORIO MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010354)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - MORIO MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010354)				**309,000**	**309,000**	**409,000**
HB1595	**GBPS - GUL MUHAMMAD MANGSI HYDERABAD HYDERABAD (Semis Code - 403010064)**					
A03	**Operating Expenses**			**167,000**	**97,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			161,000	97,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - GUL MUHAMMAD MANGSI HYDERABAD HYDERABAD (Semis Code - 403010064)				**382,000**	**382,000**	**488,000**
HB1596	**GBPS - JAFFAR BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010345)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - JAFFAR BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010345)				**262,000**	**262,000**	**359,000**
HB1597	**GBPS - ALI MUHAMMAD BROHI HYDERABAD HYDERABAD (Semis Code - 403010307)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ALI MUHAMMAD BROHI HYDERABAD HYDERABAD (Semis Code - 403010307)				**267,000**	**267,000**	**364,000**
HB1598	**GBPS - UMAR PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010410)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - UMAR PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010410)				**328,000**	**328,000**	**430,000**
HB1599	**GBPS - MUGAIN-JO-TAR HYDERABAD HYDERABAD (Semis Code - 403010369)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - MUGAIN-JO-TAR HYDERABAD HYDERABAD (Semis Code - 403010369)				**295,000**	**295,000**	**394,000**
HB1600	**GBPS - PIR BUX BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010555)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - PIR BUX BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010555)				**317,000**	**317,000**	**418,000**
HB1601	**GBPS - VIKIO PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010484)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - VIKIO PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010484)				**286,000**	**286,000**	**385,000**
HB1602	**GBPS - DETHA HYDERABAD HYDERABAD (Semis Code - 403010061)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - DETHA HYDERABAD HYDERABAD (Semis Code - 403010061)				**280,000**	**280,000**	**378,000**
HB1603	**GBPS - SAIFAL NOODANI HYDERABAD HYDERABAD (Semis Code - 403010349)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - SAIFAL NOODANI HYDERABAD HYDERABAD (Semis Code - 403010349)				**294,000**	**294,000**	**393,000**
HB1604	**GBPS - CHAUDARY RAFIQUE HYDERABAD HYDERABAD (Semis Code - 403010384)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - CHAUDARY RAFIQUE HYDERABAD HYDERABAD (Semis Code - 403010384)				**328,000**	**328,000**	**430,000**
HB1605	**GBPS - MORI HYDERABAD HYDERABAD (Semis Code - 403010046)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MORI HYDERABAD HYDERABAD (Semis Code - 403010046)				**288,000**	**288,000**	**387,000**
HB1606	**GBPS - GUL LASHARI HYDERABAD HYDERABAD (Semis Code - 403010363)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - GUL LASHARI HYDERABAD HYDERABAD (Semis Code - 403010363)				**376,000**	**376,000**	**481,000**
HB1607	**GBPS - TAHIR SONARO HYDERABAD HYDERABAD (Semis Code - 403010435)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - TAHIR SONARO HYDERABAD HYDERABAD (Semis Code - 403010435)				**258,000**	**258,000**	**355,000**
HB1608	**GBPS - PIR BUX JATOI HYDERABAD HYDERABAD (Semis Code - 403010010)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - PIR BUX JATOI HYDERABAD HYDERABAD (Semis Code - 403010010)				**300,000**	**300,000**	**400,000**
HB1609	**GBPS - ALLAH BACHAYO MACHI HYDERABAD HYDERABAD (Semis Code - 403010249)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - ALLAH BACHAYO MACHI HYDERABAD HYDERABAD (Semis Code - 403010249)				**346,000**	**346,000**	**449,000**
HB1610	**GBPS - SHER MUHAMMAD SHAH HYDERABAD HYDERABAD (Semis Code - 403010084)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - SHER MUHAMMAD SHAH HYDERABAD HYDERABAD (Semis Code - 403010084)				**279,000**	**279,000**	**377,000**
HB1611	**GECE - GOVT PC SCHOOL SINDHI ATTACHED GECE(W) HYDERABAD CITY HYDERABAD (Semis Code - 403020247)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GECE - GOVT PC SCHOOL SINDHI ATTACHED GECE(W) HYDERABAD CITY HYDERABAD (Semis Code - 403020247)				**276,000**	**276,000**	**374,000**
HB1612	**GECE - GOVT PC SCHOOL URDU ATTACHED GECE (W) HYDERABAD CITY HYDERABAD (Semis Code - 403020248)**					
A03	**Operating Expenses**			**101,000**	**64,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			95,000	64,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GECE - GOVT PC SCHOOL URDU ATTACHED GECE (W) HYDERABAD CITY HYDERABAD (Semis Code - 403020248)				**282,000**	**282,000**	**381,000**
HB1613	**GBPS - GOVT. HAJI GHULAM ALI PC SCHOOL ATTACHED HYDERABAD CITY HYDERABAD (Semis Code - 403020244)**					
A03	**Operating Expenses**			**95,000**	**61,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			89,000	61,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - GOVT. HAJI GHULAM ALI PC SCHOOL ATTACHED HYDERABAD CITY HYDERABAD (Semis Code - 403020244)				**273,000**	**273,000**	**371,000**
HB1614	**GGPS - AHMED KHAN ALMANI HYDERABAD HYDERABAD (Semis Code - 403010170)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - AHMED KHAN ALMANI HYDERABAD HYDERABAD (Semis Code - 403010170)				**298,000**	**298,000**	**398,000**
HB1615	**GGPS - TOOR SHORO HYDERABAD HYDERABAD (Semis Code - 403010192)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - TOOR SHORO HYDERABAD HYDERABAD (Semis Code - 403010192)				**267,000**	**267,000**	**364,000**
HB1616	**GGPS - TANDO FAZAL HYDERABAD HYDERABAD (Semis Code - 403010171)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS - TANDO FAZAL HYDERABAD HYDERABAD (Semis Code - 403010171)				**361,000**	**361,000**	**465,000**
HB1617	**GGPS - SAHIB KHAN MIRANI HYDERABAD HYDERABAD (Semis Code - 403010151)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS - SAHIB KHAN MIRANI HYDERABAD HYDERABAD (Semis Code - 403010151)				**385,000**	**385,000**	**491,000**
HB1618	**GGPS - MUHAMMAD ALI LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010159)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS - MUHAMMAD ALI LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010159)				**317,000**	**317,000**	**418,000**
HB1619	**GGPS - SALEH BHAGUL HYDERABAD HYDERABAD (Semis Code - 403010127)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS - SALEH BHAGUL HYDERABAD HYDERABAD (Semis Code - 403010127)				**337,000**	**337,000**	**439,000**
HB1620	**GGPS - MEHRAB TALPUR HYDERABAD HYDERABAD (Semis Code - 403010202)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - MEHRAB TALPUR HYDERABAD HYDERABAD (Semis Code - 403010202)				**301,000**	**301,000**	**401,000**
HB1621	**GGPS - SATTAR DINO THEBO HYDERABAD HYDERABAD (Semis Code - 403010182)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - SATTAR DINO THEBO HYDERABAD HYDERABAD (Semis Code - 403010182)				**263,000**	**263,000**	**360,000**
HB1622	**GGPS - QADIR BUX LASHARI HYDERABAD HYDERABAD (Semis Code - 403010177)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - QADIR BUX LASHARI HYDERABAD HYDERABAD (Semis Code - 403010177)				**266,000**	**266,000**	**363,000**
HB1623	**GGPS - RAMZAN BROHI HYDERABAD HYDERABAD (Semis Code - 403010196)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - RAMZAN BROHI HYDERABAD HYDERABAD (Semis Code - 403010196)				**272,000**	**272,000**	**370,000**
HB1624	**GGPS - UMED ALI RIND HYDERABAD HYDERABAD (Semis Code - 403010160)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS - UMED ALI RIND HYDERABAD HYDERABAD (Semis Code - 403010160)				**234,000**	**234,000**	**329,000**
HB1625	**GGPS - TANDO GHULAM MUHAMMAD HYDERABAD HYDERABAD (Semis Code - 403010123)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - TANDO GHULAM MUHAMMAD HYDERABAD HYDERABAD (Semis Code - 403010123)				**247,000**	**247,000**	**343,000**
HB1626	**GGPS - JARRO BABAR HYDERABAD HYDERABAD (Semis Code - 403010167)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - JARRO BABAR HYDERABAD HYDERABAD (Semis Code - 403010167)				**271,000**	**271,000**	**369,000**
HB1627	**GGPS - KARIM DAD KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010188)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS - KARIM DAD KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010188)				**242,000**	**242,000**	**338,000**
HB1628	**GGPS - SOBHO MAGSI HYDERABAD HYDERABAD (Semis Code - 403010169)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - SOBHO MAGSI HYDERABAD HYDERABAD (Semis Code - 403010169)				**283,000**	**283,000**	**382,000**
HB1629	**GGPS - HAIDER SHAH HYDERABAD HYDERABAD (Semis Code - 403010148)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS - HAIDER SHAH HYDERABAD HYDERABAD (Semis Code - 403010148)				**385,000**	**385,000**	**491,000**
HB1630	**GGPS - HAJI ISMAIL LAKHO HYDERABAD HYDERABAD (Semis Code - 403010137)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - HAJI ISMAIL LAKHO HYDERABAD HYDERABAD (Semis Code - 403010137)				**267,000**	**267,000**	**364,000**
HB1631	**GGPS - DAIM ZAUR HYDERABAD HYDERABAD (Semis Code - 403010122)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS - DAIM ZAUR HYDERABAD HYDERABAD (Semis Code - 403010122)				**312,000**	**312,000**	**413,000**
HB1632	**GGPS - JHANDO KHOSO HYDERABAD HYDERABAD (Semis Code - 403010131)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS - JHANDO KHOSO HYDERABAD HYDERABAD (Semis Code - 403010131)				**347,000**	**347,000**	**450,000**
HB1633	**GGPS - SHER MUHAMMAD BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010168)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - SHER MUHAMMAD BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010168)				**269,000**	**269,000**	**367,000**
HB1634	**GGPS - GHOTANA HYDERABAD HYDERABAD (Semis Code - 403010132)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - GHOTANA HYDERABAD HYDERABAD (Semis Code - 403010132)				**294,000**	**294,000**	**393,000**
HB1635	**GGPS - GANHWAR KHAN TALPUR HYDERABAD HYDERABAD (Semis Code - 403010184)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - GANHWAR KHAN TALPUR HYDERABAD HYDERABAD (Semis Code - 403010184)				**283,000**	**283,000**	**382,000**
HB1636	**GGPS - SONO LASHARI HYDERABAD HYDERABAD (Semis Code - 403010108)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS - SONO LASHARI HYDERABAD HYDERABAD (Semis Code - 403010108)				**330,000**	**330,000**	**432,000**
HB1637	**GGPS - KHESANA MORI HYDERABAD HYDERABAD (Semis Code - 403010134)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - KHESANA MORI HYDERABAD HYDERABAD (Semis Code - 403010134)				**283,000**	**283,000**	**382,000**
HB1638	**GGPS - DARYA KHAN NOHYOON HYDERABAD HYDERABAD (Semis Code - 403010144)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - DARYA KHAN NOHYOON HYDERABAD HYDERABAD (Semis Code - 403010144)				**262,000**	**262,000**	**359,000**
HB1639	**GGPS - ABDUL HALEEM NOONARI HYDERABAD HYDERABAD (Semis Code - 403010154)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS - ABDUL HALEEM NOONARI HYDERABAD HYDERABAD (Semis Code - 403010154)				**243,000**	**243,000**	**339,000**
HB1640	**GGPS - NOOR KHAN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010181)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS - NOOR KHAN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010181)				**309,000**	**309,000**	**409,000**
HB1641	**GGPS - ABU TALIB SIPIO HYDERABAD HYDERABAD (Semis Code - 403010136)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS - ABU TALIB SIPIO HYDERABAD HYDERABAD (Semis Code - 403010136)				**294,000**	**294,000**	**393,000**
HB1642	**GGPS - MIR MOHALLA TANDO JAM HYDERABAD HYDERABAD (Semis Code - 403010145)**					
A03	**Operating Expenses**			**251,000**	**142,000**	**251,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			239,000	142,000	239,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**140,000**	**249,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000
A138	GENERAL			22,000		22,000
Total-GGPS - MIR MOHALLA TANDO JAM HYDERABAD HYDERABAD (Semis Code - 403010145)				**506,000**	**506,000**	**621,000**
HB1643	**GGPS - USMAN SHAH HYDERABAD HYDERABAD (Semis Code - 403010147)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS - USMAN SHAH HYDERABAD HYDERABAD (Semis Code - 403010147)				**309,000**	**309,000**	**409,000**
HB1644	**GGPS - MURID SIPIO HYDERABAD HYDERABAD (Semis Code - 403010138)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS - MURID SIPIO HYDERABAD HYDERABAD (Semis Code - 403010138)				**337,000**	**337,000**	**439,000**
HB1645	**GGPS - MAHRO MANGSI HYDERABAD HYDERABAD (Semis Code - 403010139)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - MAHRO MANGSI HYDERABAD HYDERABAD (Semis Code - 403010139)				**247,000**	**247,000**	**343,000**
HB1646	**GGPS - ALLAH DINO PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010155)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GGPS - ALLAH DINO PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010155)				**225,000**	**225,000**	**319,000**
HB1647	**GGPS - TALPUR HYDERABAD HYDERABAD (Semis Code - 403010135)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GGPS - TALPUR HYDERABAD HYDERABAD (Semis Code - 403010135)				**433,000**	**433,000**	**542,000**
HB1648	**GGPS - SHAH NAWAZ JUNIJO HYDERABAD HYDERABAD (Semis Code - 403010186)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - SHAH NAWAZ JUNIJO HYDERABAD HYDERABAD (Semis Code - 403010186)				**273,000**	**273,000**	**371,000**
HB1649	**GGPS - BALOCH KHAN HYDERABAD HYDERABAD (Semis Code - 403010162)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - BALOCH KHAN HYDERABAD HYDERABAD (Semis Code - 403010162)				**255,000**	**255,000**	**352,000**
HB1650	**GGPS - JARRO PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010106)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - JARRO PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010106)				**267,000**	**267,000**	**364,000**
HB1651	**GGPS - MUSHTAQ KALARI HYDERABAD HYDERABAD (Semis Code - 403010199)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - MUSHTAQ KALARI HYDERABAD HYDERABAD (Semis Code - 403010199)				**271,000**	**271,000**	**369,000**
HB1652	**GGPS - SERI HYDERABAD HYDERABAD (Semis Code - 403010201)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS - SERI HYDERABAD HYDERABAD (Semis Code - 403010201)				**333,000**	**333,000**	**435,000**
HB1653	**GGPS - SONO KHAN ALMANI HYDERABAD HYDERABAD (Semis Code - 403010157)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS - SONO KHAN ALMANI HYDERABAD HYDERABAD (Semis Code - 403010157)				**243,000**	**243,000**	**339,000**
HB1654	**GGPS - MORIO MIR BAHAR HYDERABAD HYDERABAD (Semis Code - 403010158)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - MORIO MIR BAHAR HYDERABAD HYDERABAD (Semis Code - 403010158)				**249,000**	**249,000**	**345,000**
HB1655	**GGPS - MITHAL KHAN LUND HYDERABAD HYDERABAD (Semis Code - 403010191)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - MITHAL KHAN LUND HYDERABAD HYDERABAD (Semis Code - 403010191)				**269,000**	**269,000**	**367,000**
HB1656	**GGPS - GELO NOONARI HYDERABAD HYDERABAD (Semis Code - 403010163)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - GELO NOONARI HYDERABAD HYDERABAD (Semis Code - 403010163)				**298,000**	**298,000**	**398,000**
HB1657	**GGPS - MUHARRAM SHEEDI HYDERABAD HYDERABAD (Semis Code - 403010430)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - MUHARRAM SHEEDI HYDERABAD HYDERABAD (Semis Code - 403010430)				**282,000**	**282,000**	**380,000**
HB1658	**GGPS - MEVO HAJANO HYDERABAD HYDERABAD (Semis Code - 403010174)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - MEVO HAJANO HYDERABAD HYDERABAD (Semis Code - 403010174)				**262,000**	**262,000**	**359,000**
HB1659	**GGPS - DARYA BAIG MUGHAL HYDERABAD HYDERABAD (Semis Code - 403010109)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GGPS - DARYA BAIG MUGHAL HYDERABAD HYDERABAD (Semis Code - 403010109)				**370,000**	**370,000**	**475,000**
HB1660	**GGPS - NIM LIYAR @ SALEH DAHRI HYDERABAD HYDERABAD (Semis Code - 403010107)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS - NIM LIYAR @ SALEH DAHRI HYDERABAD HYDERABAD (Semis Code - 403010107)				**237,000**	**237,000**	**332,000**
HB1661	**GGPS - TAJ MUHAMMAD JUNIJO HYDERABAD HYDERABAD (Semis Code - 403010190)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - TAJ MUHAMMAD JUNIJO HYDERABAD HYDERABAD (Semis Code - 403010190)				**264,000**	**264,000**	**361,000**
HB1662	**GGPS - GUL MUHAMMAD CHHALGRI HYDERABAD HYDERABAD (Semis Code - 403010173)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - GUL MUHAMMAD CHHALGRI HYDERABAD HYDERABAD (Semis Code - 403010173)				**294,000**	**294,000**	**393,000**
HB1663	**GGPS - BUDHANI HYDERABAD HYDERABAD (Semis Code - 403010117)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - BUDHANI HYDERABAD HYDERABAD (Semis Code - 403010117)				**267,000**	**267,000**	**364,000**
HB1664	**GGPS - JUMO KHUNJEJO HYDERABAD HYDERABAD (Semis Code - 403010118)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - JUMO KHUNJEJO HYDERABAD HYDERABAD (Semis Code - 403010118)				**258,000**	**258,000**	**355,000**
HB1665	**GGPS - SHADI RAJAR HYDERABAD HYDERABAD (Semis Code - 403010180)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS - SHADI RAJAR HYDERABAD HYDERABAD (Semis Code - 403010180)				**237,000**	**237,000**	**332,000**
HB1666	**GGPS - ARIF KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010198)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS - ARIF KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010198)				**322,000**	**322,000**	**423,000**
HB1667	**GGPS - TALIB UL MOLA COLONY HYDERABAD HYDERABAD (Semis Code - 403010111)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS - TALIB UL MOLA COLONY HYDERABAD HYDERABAD (Semis Code - 403010111)				**359,000**	**359,000**	**463,000**
HB1668	**GGPS - JALAL VIGHIO HYDERABAD HYDERABAD (Semis Code - 403010175)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - JALAL VIGHIO HYDERABAD HYDERABAD (Semis Code - 403010175)				**279,000**	**279,000**	**377,000**
HB1669	**GGPS - GUL MUHAMMAD MANGSI HYDERABAD HYDERABAD (Semis Code - 403010189)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS - GUL MUHAMMAD MANGSI HYDERABAD HYDERABAD (Semis Code - 403010189)				**317,000**	**317,000**	**418,000**
HB1670	**GGPS - BUDHO SIYAL. HYDERABAD HYDERABAD (Semis Code - 403010197)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - BUDHO SIYAL. HYDERABAD HYDERABAD (Semis Code - 403010197)				**279,000**	**279,000**	**377,000**
HB1671	**GGPS - JHANDO NAREJO HYDERABAD HYDERABAD (Semis Code - 403010126)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS - JHANDO NAREJO HYDERABAD HYDERABAD (Semis Code - 403010126)				**316,000**	**316,000**	**417,000**
HB1672	**GGPS - TANDO JAM MAIN HYDERABAD HYDERABAD (Semis Code - 403010141)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS - TANDO JAM MAIN HYDERABAD HYDERABAD (Semis Code - 403010141)				**358,000**	**358,000**	**462,000**
HB1673	**GGPS - SAHIB DINO HALEPOTO HYDERABAD HYDERABAD (Semis Code - 403010195)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - SAHIB DINO HALEPOTO HYDERABAD HYDERABAD (Semis Code - 403010195)				**247,000**	**247,000**	**343,000**
HB1674	**GGPS - HAJI NINDO THEBO HYDERABAD HYDERABAD (Semis Code - 403010164)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - HAJI NINDO THEBO HYDERABAD HYDERABAD (Semis Code - 403010164)				**283,000**	**283,000**	**382,000**
HB1675	**GGPS - SHAIKH REHAN HYDERABAD HYDERABAD (Semis Code - 403010161)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - SHAIKH REHAN HYDERABAD HYDERABAD (Semis Code - 403010161)				**249,000**	**249,000**	**345,000**
HB1676	**GGPS - HATRI HYDERABAD HYDERABAD (Semis Code - 403010113)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS - HATRI HYDERABAD HYDERABAD (Semis Code - 403010113)				**355,000**	**355,000**	**459,000**
HB1677	**GGPS - BAHAWAL ZAUR HYDERABAD HYDERABAD (Semis Code - 403010129)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - BAHAWAL ZAUR HYDERABAD HYDERABAD (Semis Code - 403010129)				**286,000**	**286,000**	**385,000**
HB1678	**GBPS - GOVT. JAN MUHAMMAD JAMALI PC SCHOOL ATTA HYDERABAD CITY HYDERABAD (Semis Code - 403020246)**					
A03	**Operating Expenses**			**125,000**	**76,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			119,000	76,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - GOVT. JAN MUHAMMAD JAMALI PC SCHOOL ATTA HYDERABAD CITY HYDERABAD (Semis Code - 403020246)				**318,000**	**318,000**	**419,000**
091102 Total-PRIMARY				**232,539,000**	**232,539,000**	**301,750,000**
0911 Total-PRE-&PRIMARY EDUCATION AFFAIR				**232,539,000**	**232,539,000**	**301,750,000**
091 Total-PRE.& PRI. EDU. AFFAIRS & SERV				**232,539,000**	**232,539,000**	**301,750,000**
09 Total-EDU. AFFAIRS & SERV.				**232,539,000**	**232,539,000**	**301,750,000**
Total-				**232,539,000**	**232,539,000**	**301,750,000**
TOTAL-DEMAND				**232,539,000**	**232,539,000**	**301,750,000**

No.177- Primary (District Hyderabad) **DEMANDS FOR GRANTS**

	No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs

No.178- Primary (Karachi Division) **DEMANDS FOR GRANTS**

Demand No.178

(SC21178)

Primary (Karachi Division)

I. ESTIMATES of the Amount required in the year ending 30th June, 2027 for

Primary (Karachi Division)

Authorised : Rs 526,161,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

SCHOOL EDUCATION DEPARTMENT

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
091	Pre.& Pri. Edu. Affairs & Serv	408,370,000	408,370,000	526,161,000
	Total	**408,370,000**	**408,370,000**	**526,161,000**
A03	**Operating Expenses**	**173,921,000**	**102,649,000**	**173,921,000**
A09	**Physical Assets**	**117,791,000**	**117,791,000**	**235,582,000**
A13	**Repairs and Maintenance**	**116,658,000**	**187,930,000**	**116,658,000**
	Total	**408,370,000**	**408,370,000**	**526,161,000**

No.178- Primary (Karachi Division) **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR**					
091102	**PRIMARY**					
KZ1001	**GBPS PEHALWAN GOTH AHAD KARACHI EAST (Semis Code - 408080042)**					
A03	**Operating Expenses**			**255,000**	**141,000**	**255,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			249,000	141,000	249,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**144,000**	**258,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	187,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS PEHALWAN GOTH AHAD KARACHI EAST (Semis Code - 408080042)				**515,000**	**515,000**	**631,000**
KZ1002	**GGPS OJHA SANITORIUM KARACHI EAST (Semis Code - 408080026)**					
A03	**Operating Expenses**			**229,000**	**128,000**	**229,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			223,000	128,000	223,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**234,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	171,000	50,000
A138	GENERAL			20,000		20,000
Total-GGPS OJHA SANITORIUM KARACHI EAST (Semis Code - 408080026)				**475,000**	**475,000**	**588,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KZ1004	**GBPS ALLAMA IQBAL NO 2 ENG MEDIUM KARACHI CENTRAL (Semis Code - 408140076)**					
A03	**Operating Expenses**			**209,000**	**118,000**	**209,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			203,000	118,000	203,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS ALLAMA IQBAL NO 2 ENG MEDIUM KARACHI CENTRAL (Semis Code - 408140076)				**446,000**	**446,000**	**557,000**
KZ1005	**GBPS SHIREEN JINNAH KARACHI SOUTH (Semis Code - 408060082)**					
A03	**Operating Expenses**			**529,000**	**278,000**	**529,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			523,000	278,000	523,000
A09	**Physical Assets**			**146,000**	**146,000**	**292,000**
A097	PURCHASE FURNITURE & FIXTURE			146,000	146,000	292,000
A13	**Repairs and Maintenance**			**253,000**	**504,000**	**253,000**
A132	FURNITURE AND FIXTURE			153,000	153,000	153,000
A133	BUILDINGS AND STRUCTURE			50,000	351,000	50,000
A138	GENERAL			50,000		50,000
Total-GBPS SHIREEN JINNAH KARACHI SOUTH (Semis Code - 408060082)				**928,000**	**928,000**	**1,074,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KZ1006	**GGPS SECTOR NO 9 ORANGI KARACHI WEST (Semis Code - 408040031)**					
A03	**Operating Expenses**			**479,000**	**253,000**	**479,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			473,000	253,000	473,000
A09	**Physical Assets**			**140,000**	**140,000**	**280,000**
A097	PURCHASE FURNITURE & FIXTURE			140,000	140,000	280,000
A13	**Repairs and Maintenance**			**234,000**	**460,000**	**234,000**
A132	FURNITURE AND FIXTURE			139,000	139,000	139,000
A133	BUILDINGS AND STRUCTURE			50,000	321,000	50,000
A138	GENERAL			45,000		45,000
Total-GGPS SECTOR NO 9 ORANGI KARACHI WEST (Semis Code - 408040031)				**853,000**	**853,000**	**993,000**
KZ1007	**GBPS SC/2 KARACHI CENTRAL (Semis Code - 408130122)**					
A03	**Operating Expenses**			**251,000**	**139,000**	**251,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			245,000	139,000	245,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**254,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	184,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS SC/2 KARACHI CENTRAL (Semis Code - 408130122)				**508,000**	**508,000**	**623,000**
KZ1008	**GBPS NATIONAL IDEAL KARACHI CENTRAL (Semis Code - 408150106)**					
A03	**Operating Expenses**			**537,000**	**282,000**	**537,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			531,000	282,000	531,000
A09	**Physical Assets**			**147,000**	**147,000**	**294,000**
A097	PURCHASE FURNITURE & FIXTURE			147,000	147,000	294,000
A13	**Repairs and Maintenance**			**257,000**	**512,000**	**257,000**
A132	FURNITURE AND FIXTURE			156,000	156,000	156,000
A133	BUILDINGS AND STRUCTURE			50,000	356,000	50,000
A138	GENERAL			51,000		51,000
Total-GBPS NATIONAL IDEAL KARACHI CENTRAL (Semis Code - 408150106)				**941,000**	**941,000**	**1,088,000**
KZ1009	**GBPS 15B KARACHI CENTRAL (Semis Code - 408120034)**					
A03	**Operating Expenses**			**178,000**	**103,000**	**178,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			172,000	103,000	172,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS 15B KARACHI CENTRAL (Semis Code - 408120034)				**398,000**	**398,000**	**505,000**
KZ1010	**GBPS 7 D/3 KARACHI CENTRAL (Semis Code - 408130123)**					
A03	**Operating Expenses**			**193,000**	**110,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			187,000	110,000	187,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS 7 D/3 KARACHI CENTRAL (Semis Code - 408130123)				**422,000**	**422,000**	**531,000**
KZ1011	**GGPS M.A. ALVI GHARIBABAD KARACHI SOUTH (Semis Code - 408050077)**					
A03	**Operating Expenses**			**325,000**	**176,000**	**325,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			319,000	176,000	319,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**172,000**	**321,000**	**172,000**
A132	FURNITURE AND FIXTURE			92,000	92,000	92,000
A133	BUILDINGS AND STRUCTURE			50,000	229,000	50,000
A138	GENERAL			30,000		30,000
Total-GGPS M.A. ALVI GHARIBABAD KARACHI SOUTH (Semis Code - 408050077)				**620,000**	**620,000**	**743,000**
KZ1012	**GGPS STAFF WELFARE F C AREA KARACHI CENTRAL (Semis Code - 408150067)**					
A03	**Operating Expenses**			**233,000**	**133,000**	**233,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			221,000	133,000	221,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000
A138	GENERAL			20,000		20,000
Total-GGPS STAFF WELFARE F C AREA KARACHI CENTRAL (Semis Code - 408150067)				**479,000**	**479,000**	**592,000**
KZ1013	**GGPS JENO BAIG ALLANA NO.1 KARACHI SOUTH (Semis Code - 408050065)**					
A03	**Operating Expenses**			**397,000**	**212,000**	**397,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			391,000	212,000	391,000
A09	**Physical Assets**			**131,000**	**131,000**	**262,000**
A097	PURCHASE FURNITURE & FIXTURE			131,000	131,000	262,000
A13	**Repairs and Maintenance**			**201,000**	**386,000**	**201,000**
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
A133	BUILDINGS AND STRUCTURE			50,000	272,000	50,000
A138	GENERAL			37,000		37,000
Total-GGPS JENO BAIG ALLANA NO.1 KARACHI SOUTH (Semis Code - 408050065)				**729,000**	**729,000**	**860,000**
KZ1014	**GGPS UNIVERSITY CAMPUS KARACHI EAST (Semis Code - 408080064)**					
A03	**Operating Expenses**			**307,000**	**167,000**	**307,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			301,000	167,000	301,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**165,000**	**305,000**	**165,000**
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	218,000	50,000
A138	GENERAL			28,000		28,000
Total-GGPS UNIVERSITY CAMPUS KARACHI EAST (Semis Code - 408080064)				**593,000**	**593,000**	**714,000**
KZ1015	**GGPS JUT LAND LINE.1 KARACHI EAST (Semis Code - 408070108)**					
A03	**Operating Expenses**			**367,000**	**197,000**	**367,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			361,000	197,000	361,000
A09	**Physical Assets**			**128,000**	**128,000**	**256,000**
A097	PURCHASE FURNITURE & FIXTURE			128,000	128,000	256,000
A13	**Repairs and Maintenance**			**189,000**	**359,000**	**189,000**
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A133	BUILDINGS AND STRUCTURE			50,000	254,000	50,000
A138	GENERAL			34,000		34,000
Total-GGPS JUT LAND LINE.1 KARACHI EAST (Semis Code - 408070108)				**684,000**	**684,000**	**812,000**
KZ1016	**GGPS KHATOON E PAKISTAN NO.2 KARACHI EAST (Semis Code - 408080025)**					
A03	**Operating Expenses**			**431,000**	**229,000**	**431,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			425,000	229,000	425,000
A09	**Physical Assets**			**135,000**	**135,000**	**270,000**
A097	PURCHASE FURNITURE & FIXTURE			135,000	135,000	270,000
A13	**Repairs and Maintenance**			**214,000**	**416,000**	**214,000**
A132	FURNITURE AND FIXTURE			124,000	124,000	124,000
A133	BUILDINGS AND STRUCTURE			50,000	292,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			40,000		40,000
Total-GGPS KHATOON E PAKISTAN NO.2 KARACHI EAST (Semis Code - 408080025)				**780,000**	**780,000**	**915,000**
KZ1017	**GBPS N. AREA PEHALWAN GOTH KARACHI EAST (Semis Code - 408080044)**					
A03	**Operating Expenses**			**239,000**	**133,000**	**239,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			233,000	133,000	233,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS N. AREA PEHALWAN GOTH KARACHI EAST (Semis Code - 408080044)				**491,000**	**491,000**	**605,000**
KZ1018	**GBPS ALLAMA IQBAL NO 2 KARACHI CENTRAL EAST (Semis Code - 408140026)**					
A03	**Operating Expenses**			**210,000**	**119,000**	**210,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			204,000	119,000	204,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS ALLAMA IQBAL NO 2 KARACHI CENTRAL EAST (Semis Code - 408140026)				**447,000**	**447,000**	**558,000**
KZ1019	**GBPS DEPAR GOONDAR KARACHI MALIR (Semis Code - 408180228)**					
A03	**Operating Expenses**			**93,000**	**60,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			87,000	60,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DEPAR GOONDAR KARACHI MALIR (Semis Code - 408180228)				**271,000**	**271,000**	**369,000**
KZ1020	**GBPS FULL BRIGHT KARACHI CENTRAL (Semis Code - 408140023)**					
A03	**Operating Expenses**			**267,000**	**147,000**	**267,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			261,000	147,000	261,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**149,000**	**269,000**	**149,000**
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE			50,000	194,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS FULL BRIGHT KARACHI CENTRAL (Semis Code - 408140023)				**533,000**	**533,000**	**650,000**
KZ1021	**GGPS NO.4 KORANGI KARACHI KORANGI (Semis Code - 408100041)**					
A03	**Operating Expenses**			**283,000**	**155,000**	**283,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			277,000	155,000	277,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**156,000**	**284,000**	**156,000**
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A133	BUILDINGS AND STRUCTURE			50,000	204,000	50,000
A138	GENERAL			26,000		26,000
Total-GGPS NO.4 KORANGI KARACHI KORANGI (Semis Code - 408100041)				**558,000**	**558,000**	**677,000**
KZ1022	**GGPS NEW MUZZAFARABAD LANDHI KARACHI MALIR (Semis Code - 408100044)**					
A03	**Operating Expenses**			**369,000**	**198,000**	**369,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			363,000	198,000	363,000
A09	**Physical Assets**			**128,000**	**128,000**	**256,000**
A097	PURCHASE FURNITURE & FIXTURE			128,000	128,000	256,000
A13	**Repairs and Maintenance**			**190,000**	**361,000**	**190,000**
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000
A133	BUILDINGS AND STRUCTURE			50,000	255,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			34,000		34,000
Total-GGPS NEW MUZZAFARABAD LANDHI KARACHI MALIR (Semis Code - 408100044)				**687,000**	**687,000**	**815,000**
KZ1023	**GGPS NO.5 KORANGI KARACHI KORANGI (Semis Code - 408100098)**					
A03	**Operating Expenses**			**263,000**	**145,000**	**263,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			257,000	145,000	257,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**266,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	192,000	50,000
A138	GENERAL			24,000		24,000
Total-GGPS NO.5 KORANGI KARACHI KORANGI (Semis Code - 408100098)				**528,000**	**528,000**	**645,000**
KZ1024	**GGPS NO.7 KORANGI KARACHI KORANGI (Semis Code - 408100012)**					
A03	**Operating Expenses**			**177,000**	**102,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			171,000	102,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GGPS NO.7 KORANGI KARACHI KORANGI (Semis Code - 408100012)				**397,000**	**397,000**	**504,000**
KZ1025	**GBPS NO 5 LANDHI KARACHI KORANGI (Semis Code - 408100079)**					
A03	**Operating Expenses**			**280,000**	**154,000**	**280,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			274,000	154,000	274,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**154,000**	**280,000**	**154,000**
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			50,000	201,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS NO 5 LANDHI KARACHI KORANGI (Semis Code - 408100079)				**552,000**	**552,000**	**670,000**
KZ1026	**GBPS HAJI SHAH ALI VILLAGE KARACHI MALIR (Semis Code - 408100085)**					
A03	**Operating Expenses**			**311,000**	**169,000**	**311,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			305,000	169,000	305,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**166,000**	**308,000**	**166,000**
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
A133	BUILDINGS AND STRUCTURE			50,000	220,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			28,000		28,000
Total-GBPS HAJI SHAH ALI VILLAGE KARACHI MALIR (Semis Code - 408100085)				**599,000**	**599,000**	**721,000**
KZ1027	**GBPS 48/B ABBASI NAGAR KORANGI NO 2 1/2 KARACHI KORANGI (Semis Code - 408110089)**					
A03	**Operating Expenses**			**361,000**	**194,000**	**361,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			355,000	194,000	355,000
A09	**Physical Assets**			**127,000**	**127,000**	**254,000**
A097	PURCHASE FURNITURE & FIXTURE			127,000	127,000	254,000
A13	**Repairs and Maintenance**			**186,000**	**353,000**	**186,000**
A132	FURNITURE AND FIXTURE			103,000	103,000	103,000
A133	BUILDINGS AND STRUCTURE			50,000	250,000	50,000
A138	GENERAL			33,000		33,000
Total-GBPS 48/B ABBASI NAGAR KORANGI NO 2 1/2 KARACHI KORANGI (Semis Code - 408110089)				**674,000**	**674,000**	**801,000**
KZ1028	**GBPS CHAKRA GOTH K.T.S NO 21 KARACHI KORANGI (Semis Code - 408110088)**					
A03	**Operating Expenses**			**605,000**	**316,000**	**605,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			599,000	316,000	599,000
A09	**Physical Assets**			**154,000**	**154,000**	**308,000**
A097	PURCHASE FURNITURE & FIXTURE			154,000	154,000	308,000
A13	**Repairs and Maintenance**			**284,000**	**573,000**	**284,000**
A132	FURNITURE AND FIXTURE			176,000	176,000	176,000
A133	BUILDINGS AND STRUCTURE			50,000	397,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			58,000		58,000
Total-GBPS CHAKRA GOTH K.T.S NO 21 KARACHI KORANGI (Semis Code - 408110088)				**1,043,000**	**1,043,000**	**1,197,000**
KZ1029	**GGPS NO.12 DRIGH COLONY KARACHI KORANGI (Semis Code - 408090090)**					
A03	**Operating Expenses**			**351,000**	**189,000**	**351,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			345,000	189,000	345,000
A09	**Physical Assets**			**126,000**	**126,000**	**252,000**
A097	PURCHASE FURNITURE & FIXTURE			126,000	126,000	252,000
A13	**Repairs and Maintenance**			**182,000**	**344,000**	**182,000**
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A133	BUILDINGS AND STRUCTURE			50,000	244,000	50,000
A138	GENERAL			32,000		32,000
Total-GGPS NO.12 DRIGH COLONY KARACHI KORANGI (Semis Code - 408090090)				**659,000**	**659,000**	**785,000**
KZ1030	**GGPS APWA KORANGI KARACHI KORANGI (Semis Code - 408100102)**					
A03	**Operating Expenses**			**260,000**	**144,000**	**260,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			254,000	144,000	254,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**262,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	189,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GGPS APWA KORANGI KARACHI KORANGI (Semis Code - 408100102)				**522,000**	**522,000**	**638,000**
KZ1031	**GBPS GOVT PC SCHOOL ATTACHED GECE (M) KARACHI SOUTH (Semis Code - 408050260)**					
A03	**Operating Expenses**			**90,000**	**59,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			84,000	59,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GOVT PC SCHOOL ATTACHED GECE (M) KARACHI SOUTH (Semis Code - 408050260)				**266,000**	**266,000**	**364,000**
KZ1032	**GBPS FUTURE COLONY KARACHI MALIR (Semis Code - 408100011)**					
A03	**Operating Expenses**			**367,000**	**197,000**	**367,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			361,000	197,000	361,000
A09	**Physical Assets**			**128,000**	**128,000**	**256,000**
A097	PURCHASE FURNITURE & FIXTURE			128,000	128,000	256,000
A13	**Repairs and Maintenance**			**189,000**	**359,000**	**189,000**
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A133	BUILDINGS AND STRUCTURE			50,000	254,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			34,000		34,000
Total-GBPS FUTURE COLONY KARACHI MALIR (Semis Code - 408100011)				**684,000**	**684,000**	**812,000**
KZ1033	**GBPS AQSA LABOUR SQ MUZAFFAR ABAD LANDH KARACHI MALIR (Semis Code - 408110098)**					
A03	**Operating Expenses**			**63,000**	**45,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			57,000	45,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS AQSA LABOUR SQ MUZAFFAR ABAD LANDH KARACHI MALIR (Semis Code - 408110098)				**226,000**	**226,000**	**321,000**
KZ1034	**GGPS NO11 KORANGI KARACHI KORANGI (Semis Code - 408110063)**					
A03	**Operating Expenses**			**328,000**	**178,000**	**328,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			322,000	178,000	322,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**173,000**	**323,000**	**173,000**
A132	FURNITURE AND FIXTURE			93,000	93,000	93,000
A133	BUILDINGS AND STRUCTURE			50,000	230,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			30,000		30,000
Total-GGPS NO11 KORANGI KARACHI KORANGI (Semis Code - 408110063)				**625,000**	**625,000**	**749,000**
KZ1035	**GBPS IBRAHIM HYDERI KARACHI MALIR (Semis Code - 408110026)**					
A03	**Operating Expenses**			**279,000**	**153,000**	**279,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			273,000	153,000	273,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**154,000**	**280,000**	**154,000**
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			50,000	201,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS IBRAHIM HYDERI KARACHI MALIR (Semis Code - 408110026)				**551,000**	**551,000**	**669,000**
KZ1036	**GGPS ADAM BROHI GOTH KARACHI WEST (Semis Code - 408180360)**					
A03	**Operating Expenses**			**187,000**	**107,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			181,000	107,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GGPS ADAM BROHI GOTH KARACHI WEST (Semis Code - 408180360)				**412,000**	**412,000**	**520,000**
KZ1037	**GGPS NO.1 LIAQUATABAD KARACHI CENTRAL (Semis Code - 408150063)**					
A03	**Operating Expenses**			**297,000**	**162,000**	**297,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			291,000	162,000	291,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**161,000**	**296,000**	**161,000**
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A133	BUILDINGS AND STRUCTURE			50,000	212,000	50,000
A138	GENERAL			27,000		27,000
Total-GGPS NO.1 LIAQUATABAD KARACHI CENTRAL (Semis Code - 408150063)				**578,000**	**578,000**	**698,000**
KZ1038	**GBPS EIDOO GOTH KARACHI MALIR (Semis Code - 408170119)**					
A03	**Operating Expenses**			**517,000**	**272,000**	**517,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			511,000	272,000	511,000
A09	**Physical Assets**			**144,000**	**144,000**	**288,000**
A097	PURCHASE FURNITURE & FIXTURE			144,000	144,000	288,000
A13	**Repairs and Maintenance**			**249,000**	**494,000**	**249,000**
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A133	BUILDINGS AND STRUCTURE			50,000	344,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			49,000		49,000
Total-GBPS EIDOO GOTH KARACHI MALIR (Semis Code - 408170119)				**910,000**	**910,000**	**1,054,000**
KZ1039	**GGPS APWA GULBAHAR KARACHI CENTRAL (Semis Code - 408150082)**					
A03	**Operating Expenses**			**279,000**	**153,000**	**279,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			273,000	153,000	273,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**153,000**	**279,000**	**153,000**
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE			50,000	201,000	50,000
A138	GENERAL			25,000		25,000
Total-GGPS APWA GULBAHAR KARACHI CENTRAL (Semis Code - 408150082)				**550,000**	**550,000**	**668,000**
KZ1040	**GGPS AL ZEHRA KARACHI CENTRAL (Semis Code - 408150083)**					
A03	**Operating Expenses**			**427,000**	**227,000**	**427,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			421,000	227,000	421,000
A09	**Physical Assets**			**134,000**	**134,000**	**268,000**
A097	PURCHASE FURNITURE & FIXTURE			134,000	134,000	268,000
A13	**Repairs and Maintenance**			**213,000**	**413,000**	**213,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
A133	BUILDINGS AND STRUCTURE			50,000	290,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			40,000		40,000
Total-GGPS AL ZEHRA KARACHI CENTRAL (Semis Code - 408150083)				**774,000**	**774,000**	**908,000**
KZ1041	**GGPS NO 2 LIAQUATABAD KARACHI CENTRAL (Semis Code - 408150114)**					
A03	**Operating Expenses**			**339,000**	**183,000**	**339,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			333,000	183,000	333,000
A09	**Physical Assets**			**125,000**	**125,000**	**250,000**
A097	PURCHASE FURNITURE & FIXTURE			125,000	125,000	250,000
A13	**Repairs and Maintenance**			**178,000**	**334,000**	**178,000**
A132	FURNITURE AND FIXTURE			97,000	97,000	97,000
A133	BUILDINGS AND STRUCTURE			50,000	237,000	50,000
A138	GENERAL			31,000		31,000
Total-GGPS NO 2 LIAQUATABAD KARACHI CENTRAL (Semis Code - 408150114)				**642,000**	**642,000**	**767,000**
KZ1042	**GBPS SOOFAN GABOLE KARACHI MALIR (Semis Code - 408170117)**					
A03	**Operating Expenses**			**246,000**	**140,000**	**246,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			234,000	140,000	234,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS SOOFAN GABOLE KARACHI MALIR (Semis Code - 408170117)				**498,000**	**498,000**	**612,000**
KZ1043	**GBPS YOUSUF ARFANI GOTH KARACHI MALIR (Semis Code - 408170081)**					
A03	**Operating Expenses**			**379,000**	**206,000**	**379,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			367,000	206,000	367,000
A09	**Physical Assets**			**129,000**	**129,000**	**258,000**
A097	PURCHASE FURNITURE & FIXTURE			129,000	129,000	258,000
A13	**Repairs and Maintenance**			**192,000**	**365,000**	**192,000**
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
A133	BUILDINGS AND STRUCTURE			50,000	258,000	50,000
A138	GENERAL			35,000		35,000
Total-GBPS YOUSUF ARFANI GOTH KARACHI MALIR (Semis Code - 408170081)				**700,000**	**700,000**	**829,000**
KZ1044	**GBPS CATTLE COLONY KARACHI MALIR (Semis Code - 408170034)**					
A03	**Operating Expenses**			**288,000**	**158,000**	**288,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			282,000	158,000	282,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**157,000**	**287,000**	**157,000**
A132	FURNITURE AND FIXTURE			81,000	81,000	81,000
A133	BUILDINGS AND STRUCTURE			50,000	206,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			26,000		26,000
Total-GBPS CATTLE COLONY KARACHI MALIR (Semis Code - 408170034)				**564,000**	**564,000**	**683,000**
KZ1045	**GBPS SECTOR NO. 4/H KARACHI KEAMARI (Semis Code - 408030072)**					
A03	**Operating Expenses**			**467,000**	**247,000**	**467,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			461,000	247,000	461,000
A09	**Physical Assets**			**139,000**	**139,000**	**278,000**
A097	PURCHASE FURNITURE & FIXTURE			139,000	139,000	278,000
A13	**Repairs and Maintenance**			**229,000**	**449,000**	**229,000**
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
A133	BUILDINGS AND STRUCTURE			50,000	314,000	50,000
A138	GENERAL			44,000		44,000
Total-GBPS SECTOR NO. 4/H KARACHI KEAMARI (Semis Code - 408030072)				**835,000**	**835,000**	**974,000**
KZ1046	**GBPS ORANGI PUBLIC KARACHI WEST (Semis Code - 408040072)**					
A03	**Operating Expenses**			**271,000**	**149,000**	**271,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			265,000	149,000	265,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**150,000**	**272,000**	**150,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			50,000	196,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS ORANGI PUBLIC KARACHI WEST (Semis Code - 408040072)				**538,000**	**538,000**	**655,000**
KZ1047	**GBPS MUHAMMADI KARACHI WEST (Semis Code - 408040097)**					
A03	**Operating Expenses**			**171,000**	**99,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			165,000	99,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MUHAMMADI KARACHI WEST (Semis Code - 408040097)				**388,000**	**388,000**	**495,000**
KZ1048	**GBPS REHMANIA KARACHI WEST (Semis Code - 408040109)**					
A03	**Operating Expenses**			**345,000**	**186,000**	**345,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			339,000	186,000	339,000
A09	**Physical Assets**			**125,000**	**125,000**	**250,000**
A097	PURCHASE FURNITURE & FIXTURE			125,000	125,000	250,000
A13	**Repairs and Maintenance**			**180,000**	**339,000**	**180,000**
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
A133	BUILDINGS AND STRUCTURE			50,000	241,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			32,000		32,000
Total-GBPS REHMANIA KARACHI WEST (Semis Code - 408040109)				**650,000**	**650,000**	**775,000**
KZ1049	**GBPS QASIMULOOM KARACHI WEST (Semis Code - 408040103)**					
A03	**Operating Expenses**			**310,000**	**169,000**	**310,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			304,000	169,000	304,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**166,000**	**307,000**	**166,000**
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
A133	BUILDINGS AND STRUCTURE			50,000	219,000	50,000
A138	GENERAL			28,000		28,000
Total-GBPS QASIMULOOM KARACHI WEST (Semis Code - 408040103)				**598,000**	**598,000**	**720,000**
KZ1050	**GBPS NO.2 SECTOR 10 ORANGI KARACHI WEST (Semis Code - 408040002)**					
A03	**Operating Expenses**			**243,000**	**135,000**	**243,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			237,000	135,000	237,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**140,000**	**248,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	180,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS NO.2 SECTOR 10 ORANGI KARACHI WEST (Semis Code - 408040002)				**497,000**	**497,000**	**611,000**
KZ1051	**GBPS TAYYABA KARACHI WEST (Semis Code - 408040110)**					
A03	**Operating Expenses**			**61,000**	**44,000**	**61,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			55,000	44,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS TAYYABA KARACHI WEST (Semis Code - 408040110)				**222,000**	**222,000**	**317,000**
KZ1052	**GBPS HAJI UMED ALI ALI HAJI JABI KARACHI MALIR (Semis Code - 408170080)**					
A03	**Operating Expenses**			**95,000**	**61,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			89,000	61,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HAJI UMED ALI ALI HAJI JABI KARACHI MALIR (Semis Code - 408170080)				**273,000**	**273,000**	**371,000**
KZ1053	**GBPS SYED QUTUBUDDIN KARACHI SOUTH (Semis Code - 408060088)**					
A03	**Operating Expenses**			**251,000**	**139,000**	**251,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			245,000	139,000	245,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**254,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	184,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS SYED QUTUBUDDIN KARACHI SOUTH (Semis Code - 408060088)				**508,000**	**508,000**	**623,000**
KZ1054	**GBPS G.B.P.S LALA JASWANT RAI KARACHI SOUTH (Semis Code - 408050175)**					
A03	**Operating Expenses**			**321,000**	**174,000**	**321,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			315,000	174,000	315,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**170,000**	**317,000**	**170,000**
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
A133	BUILDINGS AND STRUCTURE			50,000	226,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			29,000		29,000
Total-GBPS G.B.P.S LALA JASWANT RAI KARACHI SOUTH (Semis Code - 408050175)				**614,000**	**614,000**	**737,000**
KZ1055	**GBPS K.T.S NO 17 KORANGI KARACHI KARACHI KORANGI (Semis Code - 408170037)**					
A03	**Operating Expenses**			**290,000**	**159,000**	**290,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			284,000	159,000	284,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**158,000**	**289,000**	**158,000**
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
A133	BUILDINGS AND STRUCTURE			50,000	207,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS K.T.S NO 17 KORANGI KARACHI KARACHI KORANGI (Semis Code - 408170037)				**568,000**	**568,000**	**688,000**
KZ1056	**GBPS 50/A KARACHI KORANGI (Semis Code - 408110073)**					
A03	**Operating Expenses**			**325,000**	**176,000**	**325,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			319,000	176,000	319,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**172,000**	**321,000**	**172,000**
A132	FURNITURE AND FIXTURE			92,000	92,000	92,000
A133	BUILDINGS AND STRUCTURE			50,000	229,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			30,000		30,000
Total-GBPS 50/A KARACHI KORANGI (Semis Code - 408110073)				**620,000**	**620,000**	**743,000**
KZ1057	**GBPS URDU KTS NO.2 KARACHI KORANGI (Semis Code - 408110082)**					
A03	**Operating Expenses**			**387,000**	**207,000**	**387,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			381,000	207,000	381,000
A09	**Physical Assets**			**130,000**	**130,000**	**260,000**
A097	PURCHASE FURNITURE & FIXTURE			130,000	130,000	260,000
A13	**Repairs and Maintenance**			**197,000**	**377,000**	**197,000**
A132	FURNITURE AND FIXTURE			111,000	111,000	111,000
A133	BUILDINGS AND STRUCTURE			50,000	266,000	50,000
A138	GENERAL			36,000		36,000
Total-GBPS URDU KTS NO.2 KARACHI KORANGI (Semis Code - 408110082)				**714,000**	**714,000**	**844,000**
KZ1058	**GBPS KTS NO.1 KARACHI KORANGI (Semis Code - 408110075)**					
A03	**Operating Expenses**			**247,000**	**137,000**	**247,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			241,000	137,000	241,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**251,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	182,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS KTS NO.1 KARACHI KORANGI (Semis Code - 408110075)				**503,000**	**503,000**	**618,000**
KZ1059	**GGPS RAHIM KHAN JOKHIO KARACHI KORANGI (Semis Code - 408160065)**					
A03	**Operating Expenses**			**283,000**	**155,000**	**283,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			277,000	155,000	277,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**156,000**	**284,000**	**156,000**
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A133	BUILDINGS AND STRUCTURE			50,000	204,000	50,000
A138	GENERAL			26,000		26,000
Total-GGPS RAHIM KHAN JOKHIO KARACHI KORANGI (Semis Code - 408160065)				**558,000**	**558,000**	**677,000**
KZ1060	**GBPS NO.2 BHITTAI COLONY KARACHI KORANGI (Semis Code - 408110076)**					
A03	**Operating Expenses**			**357,000**	**192,000**	**357,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			351,000	192,000	351,000
A09	**Physical Assets**			**127,000**	**127,000**	**254,000**
A097	PURCHASE FURNITURE & FIXTURE			127,000	127,000	254,000
A13	**Repairs and Maintenance**			**185,000**	**350,000**	**185,000**
A132	FURNITURE AND FIXTURE			102,000	102,000	102,000
A133	BUILDINGS AND STRUCTURE			50,000	248,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			33,000		33,000
Total-GBPS NO.2 BHITTAI COLONY KARACHI KORANGI (Semis Code - 408110076)				**669,000**	**669,000**	**796,000**
KZ1061	**GBPS UMAR FAROOQ KARACHI KORANGI (Semis Code - 408110055)**					
A03	**Operating Expenses**			**215,000**	**121,000**	**215,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			209,000	121,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS UMAR FAROOQ KARACHI KORANGI (Semis Code - 408110055)				**454,000**	**454,000**	**565,000**
KZ1062	**GBPS APWA 5 E KARACHI CENTRAL (Semis Code - 408130067)**					
A03	**Operating Expenses**			**235,000**	**131,000**	**235,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			229,000	131,000	229,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**136,000**	**240,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	175,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS APWA 5 E KARACHI CENTRAL (Semis Code - 408130067)				**485,000**	**485,000**	**599,000**
KZ1063	**GBPS 11L/1 KARACHI CENTRAL (Semis Code - 408130119)**					
A03	**Operating Expenses**			**300,000**	**164,000**	**300,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			294,000	164,000	294,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**162,000**	**298,000**	**162,000**
A132	FURNITURE AND FIXTURE			85,000	85,000	85,000
A133	BUILDINGS AND STRUCTURE			50,000	213,000	50,000
A138	GENERAL			27,000		27,000
Total-GBPS 11L/1 KARACHI CENTRAL (Semis Code - 408130119)				**583,000**	**583,000**	**704,000**
KZ1064	**GBPS CHISTIA SECTOR 1A3 KARACHI CENTRAL (Semis Code - 408130086)**					
A03	**Operating Expenses**			**220,000**	**124,000**	**220,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			214,000	124,000	214,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS CHISTIA SECTOR 1A3 KARACHI CENTRAL (Semis Code - 408130086)				**462,000**	**462,000**	**574,000**
KZ1065	**GBPS AINENOOR KARACHI CENTRAL (Semis Code - 408130061)**					
A03	**Operating Expenses**			**279,000**	**153,000**	**279,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			273,000	153,000	273,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**153,000**	**279,000**	**153,000**
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE			50,000	201,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS AINENOOR KARACHI CENTRAL (Semis Code - 408130061)				**550,000**	**550,000**	**668,000**
KZ1066	**GBPS BALDIA GULSHAN GHAZI BALDIA KARACHI KEAMARI (Semis Code - 408030043)**					
A03	**Operating Expenses**			**311,000**	**169,000**	**311,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			305,000	169,000	305,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**166,000**	**308,000**	**166,000**
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
A133	BUILDINGS AND STRUCTURE			50,000	220,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			28,000		28,000
Total-GBPS BALDIA GULSHAN GHAZI BALDIA KARACHI KEAMARI (Semis Code - 408030043)				**599,000**	**599,000**	**721,000**
KZ1067	**GBPS MASOOMIA ENG NO 1 KARACHI CENTRAL (Semis Code - 408140077)**					
A03	**Operating Expenses**			**299,000**	**163,000**	**299,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			293,000	163,000	293,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**162,000**	**298,000**	**162,000**
A132	FURNITURE AND FIXTURE			85,000	85,000	85,000
A133	BUILDINGS AND STRUCTURE			50,000	213,000	50,000
A138	GENERAL			27,000		27,000
Total-GBPS MASOOMIA ENG NO 1 KARACHI CENTRAL (Semis Code - 408140077)				**582,000**	**582,000**	**703,000**
KZ1068	**GBPS KARACHI ACADEMY KARACHI CENTRAL (Semis Code - 408140012)**					
A03	**Operating Expenses**			**328,000**	**178,000**	**328,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			322,000	178,000	322,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**173,000**	**323,000**	**173,000**
A132	FURNITURE AND FIXTURE			93,000	93,000	93,000
A133	BUILDINGS AND STRUCTURE			50,000	230,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			30,000		30,000
Total-GBPS KARACHI ACADEMY KARACHI CENTRAL (Semis Code - 408140012)				**625,000**	**625,000**	**749,000**
KZ1069	**GBPS ROYAL ACADEMY KARACHI CENTRAL (Semis Code - 408140075)**					
A03	**Operating Expenses**			**245,000**	**136,000**	**245,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			239,000	136,000	239,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**140,000**	**249,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS ROYAL ACADEMY KARACHI CENTRAL (Semis Code - 408140075)				**500,000**	**500,000**	**615,000**
KZ1070	**GBPS ANGLO ORIENT SCHOOL KARACHI CENTRAL (Semis Code - 408140078)**					
A03	**Operating Expenses**			**249,000**	**138,000**	**249,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			243,000	138,000	243,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**253,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	183,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS ANGLO ORIENT SCHOOL KARACHI CENTRAL (Semis Code - 408140078)				**506,000**	**506,000**	**621,000**
KZ1071	**GBPS HYDARI KARACHI CENTRAL (Semis Code - 408150098)**					
A03	**Operating Expenses**			**315,000**	**171,000**	**315,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			309,000	171,000	309,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**168,000**	**312,000**	**168,000**
A132	FURNITURE AND FIXTURE			89,000	89,000	89,000
A133	BUILDINGS AND STRUCTURE			50,000	223,000	50,000
A138	GENERAL			29,000		29,000
Total-GBPS HYDARI KARACHI CENTRAL (Semis Code - 408150098)				**605,000**	**605,000**	**727,000**
KZ1072	**GBPS MODERN ENGLISH KARACHI SOUTH (Semis Code - 408060150)**					
A03	**Operating Expenses**			**153,000**	**90,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			147,000	90,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS MODERN ENGLISH KARACHI SOUTH (Semis Code - 408060150)				**362,000**	**362,000**	**467,000**
KZ1073	**GBPS MALIR CANTT KARACHI MALIR (Semis Code - 408160081)**					
A03	**Operating Expenses**			**285,000**	**156,000**	**285,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			279,000	156,000	279,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**157,000**	**286,000**	**157,000**
A132	FURNITURE AND FIXTURE			81,000	81,000	81,000
A133	BUILDINGS AND STRUCTURE			50,000	205,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS MALIR CANTT KARACHI MALIR (Semis Code - 408160081)				**561,000**	**561,000**	**680,000**
KZ1074	**GBPS F AREA KARACHI KORANGI (Semis Code - 408160120)**					
A03	**Operating Expenses**			**231,000**	**129,000**	**231,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			225,000	129,000	225,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**236,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	172,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS F AREA KARACHI KORANGI (Semis Code - 408160120)				**478,000**	**478,000**	**591,000**
KZ1075	**GBPS MURAD MEMON (MAIN) KARACHI MALIR (Semis Code - 408180242)**					
A03	**Operating Expenses**			**476,000**	**251,000**	**476,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			470,000	251,000	470,000
A09	**Physical Assets**			**140,000**	**140,000**	**280,000**
A097	PURCHASE FURNITURE & FIXTURE			140,000	140,000	280,000
A13	**Repairs and Maintenance**			**233,000**	**458,000**	**233,000**
A132	FURNITURE AND FIXTURE			138,000	138,000	138,000
A133	BUILDINGS AND STRUCTURE			50,000	320,000	50,000
A138	GENERAL			45,000		45,000
Total-GBPS MURAD MEMON (MAIN) KARACHI MALIR (Semis Code - 408180242)				**849,000**	**849,000**	**989,000**
KZ1076	**GBPS JAN MUHAMMAD GOTH KARACHI EAST (Semis Code - 408180343)**					
A03	**Operating Expenses**			**247,000**	**137,000**	**247,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			241,000	137,000	241,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**251,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	182,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS JAN MUHAMMAD GOTH KARACHI EAST (Semis Code - 408180343)				**503,000**	**503,000**	**618,000**
KZ1077	**GBPS PIPRI VILLAGE KARACHI MALIR (Semis Code - 408170083)**					
A03	**Operating Expenses**			**629,000**	**328,000**	**629,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			623,000	328,000	623,000
A09	**Physical Assets**			**156,000**	**156,000**	**312,000**
A097	PURCHASE FURNITURE & FIXTURE			156,000	156,000	312,000
A13	**Repairs and Maintenance**			**294,000**	**595,000**	**294,000**
A132	FURNITURE AND FIXTURE			184,000	184,000	184,000
A133	BUILDINGS AND STRUCTURE			50,000	411,000	50,000
A138	GENERAL			60,000		60,000
Total-GBPS PIPRI VILLAGE KARACHI MALIR (Semis Code - 408170083)				**1,079,000**	**1,079,000**	**1,235,000**
KZ1078	**GBPS BEHAREMADINA NO.1 KARACHI MALIR (Semis Code - 408170046)**					
A03	**Operating Expenses**			**226,000**	**130,000**	**226,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			214,000	130,000	214,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS BEHAREMADINA NO.1 KARACHI MALIR (Semis Code - 408170046)				**468,000**	**468,000**	**580,000**
KZ1079	**GBPS NANDO KHAN AT SHER MUHAMMAD GOTH KARACHI EAST (Semis Code - 408080074)**					
A03	**Operating Expenses**			**145,000**	**86,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			139,000	86,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS NANDO KHAN AT SHER MUHAMMAD GOTH KARACHI EAST (Semis Code - 408080074)				**349,000**	**349,000**	**453,000**
KZ1080	**GBPS DOST MUHAMMAD KARACHI EAST (Semis Code - 408080085)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DOST MUHAMMAD KARACHI EAST (Semis Code - 408080085)				**279,000**	**279,000**	**378,000**
KZ1081	**GBPS MUHAMMAD KHAN JOKHIO GOTH KARACHI EAST (Semis Code - 408080019)**					
A03	**Operating Expenses**			**75,000**	**51,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			69,000	51,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD KHAN JOKHIO GOTH KARACHI EAST (Semis Code - 408080019)				**243,000**	**243,000**	**339,000**
KZ1082	**GBPS KAMYAB KARACHI CENTRAL (Semis Code - 408140044)**					
A03	**Operating Expenses**			**237,000**	**132,000**	**237,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			231,000	132,000	231,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS KAMYAB KARACHI CENTRAL (Semis Code - 408140044)				**488,000**	**488,000**	**602,000**
KZ1083	**GBPS ANJUMAN ISLAMIA NO 1 KARACHI CENTRAL (Semis Code - 408150092)**					
A03	**Operating Expenses**			**607,000**	**317,000**	**607,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			601,000	317,000	601,000
A09	**Physical Assets**			**154,000**	**154,000**	**308,000**
A097	PURCHASE FURNITURE & FIXTURE			154,000	154,000	308,000
A13	**Repairs and Maintenance**			**285,000**	**575,000**	**285,000**
A132	FURNITURE AND FIXTURE			177,000	177,000	177,000
A133	BUILDINGS AND STRUCTURE			50,000	398,000	50,000
A138	GENERAL			58,000		58,000
Total-GBPS ANJUMAN ISLAMIA NO 1 KARACHI CENTRAL (Semis Code - 408150092)				**1,046,000**	**1,046,000**	**1,200,000**
KZ1084	**GBPS J/M BHITAI AT AT NOORANI MOOSA COL KARACHI CENTRAL (Semis Code - 408140081)**					
A03	**Operating Expenses**			**71,000**	**49,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			65,000	49,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS J/M BHITAI AT AT NOORANI MOOSA COL KARACHI CENTRAL (Semis Code - 408140081)				**237,000**	**237,000**	**333,000**
KZ1085	**GBPS J/M BABUL ISLAM F.B KARACHI CENTRAL (Semis Code - 408120010)**					
A03	**Operating Expenses**			**60,000**	**44,000**	**60,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			54,000	44,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS J/M BABUL ISLAM F.B KARACHI CENTRAL (Semis Code - 408120010)				**221,000**	**221,000**	**316,000**
KZ1086	**GBPS KAREEM DAD GOTH J/M KHOWAJA KARACHI CENTRAL (Semis Code - 408130139)**					
A03	**Operating Expenses**			**81,000**	**54,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			75,000	54,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KAREEM DAD GOTH J/M KHOWAJA KARACHI CENTRAL (Semis Code - 408130139)				**252,000**	**252,000**	**349,000**
KZ1087	**GBPS J/M MADINA NUSRAT BHUTTO COLONY REH KARACHI CENTRAL (Semis Code - 408120069)**					
A03	**Operating Expenses**			**60,000**	**44,000**	**60,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			54,000	44,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS J/M MADINA NUSRAT BHUTTO COLONY REH KARACHI CENTRAL (Semis Code - 408120069)				**221,000**	**221,000**	**316,000**
KZ1088	**GBPS OLIYA KARACHI WEST (Semis Code - 408040106)**					
A03	**Operating Expenses**			**73,000**	**50,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			67,000	50,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS OLIYA KARACHI WEST (Semis Code - 408040106)				**241,000**	**241,000**	**337,000**
KZ1089	**GBPS AQSA J/M KARACHI CENTRAL (Semis Code - 408130157)**					
A03	**Operating Expenses**			**67,000**	**47,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			61,000	47,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS AQSA J/M KARACHI CENTRAL (Semis Code - 408130157)				**231,000**	**231,000**	**326,000**
KZ1090	**GBPS J/MAKKI MOSQUE SCHOOL KARACHI CENTRAL (Semis Code - 408130148)**					
A03	**Operating Expenses**			**61,000**	**44,000**	**61,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			55,000	44,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS J/MAKKI MOSQUE SCHOOL KARACHI CENTRAL (Semis Code - 408130148)				**222,000**	**222,000**	**317,000**
KZ1091	**GBPS BUTARAB AT GHARIB NAWAZ KARACHI CENTRAL (Semis Code - 408130143)**					
A03	**Operating Expenses**			**61,000**	**44,000**	**61,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			55,000	44,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS BUTARAB AT GHARIB NAWAZ KARACHI CENTRAL (Semis Code - 408130143)				**222,000**	**222,000**	**317,000**
KZ1092	**GBPS SADAF (AT GHARIB NAWAZ) KARACHI CENTRAL (Semis Code - 408130133)**					
A03	**Operating Expenses**			**65,000**	**46,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			59,000	46,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SADAF (AT GHARIB NAWAZ) KARACHI CENTRAL (Semis Code - 408130133)				**228,000**	**228,000**	**323,000**
KZ1093	**GBPS TAIMURIA KARACHI CENTRAL (Semis Code - 408120051)**					
A03	**Operating Expenses**			**235,000**	**131,000**	**235,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			229,000	131,000	229,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**136,000**	**240,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	175,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS TAIMURIA KARACHI CENTRAL (Semis Code - 408120051)				**485,000**	**485,000**	**599,000**
KZ1094	**GBPS NOMANIA MASJID SCHOOL P.E.C.H.S KARACHI EAST (Semis Code - 408080081)**					
A03	**Operating Expenses**			**65,000**	**46,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			59,000	46,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS NOMANIA MASJID SCHOOL P.E.C.H.S KARACHI EAST (Semis Code - 408080081)				**228,000**	**228,000**	**323,000**
KZ1095	**GBPS MASJID SCHOOL KARACHI EAST (Semis Code - 408100146)**					
A03	**Operating Expenses**			**93,000**	**60,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			87,000	60,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MASJID SCHOOL KARACHI EAST (Semis Code - 408100146)				**271,000**	**271,000**	**369,000**
KZ1096	**GBPS J/M KHAN MUHAMMAD GOTH KARACHI EAST (Semis Code - 408080079)**					
A03	**Operating Expenses**			**80,000**	**54,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			74,000	54,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS J/M KHAN MUHAMMAD GOTH KARACHI EAST (Semis Code - 408080079)				**251,000**	**251,000**	**348,000**
KZ1097	**GBPS MADINA COLONY KARACHI KEAMARI (Semis Code - 408030030)**					
A03	**Operating Expenses**			**120,000**	**74,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			114,000	74,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MADINA COLONY KARACHI KEAMARI (Semis Code - 408030030)				**311,000**	**311,000**	**412,000**
KZ1098	**GBPS AQSA BAWANI KARACHI KEAMARI (Semis Code - 408020100)**					
A03	**Operating Expenses**			**199,000**	**113,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			193,000	113,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS AQSA BAWANI KARACHI KEAMARI (Semis Code - 408020100)				**431,000**	**431,000**	**541,000**
KZ1099	**GBPS ST 8A BILAL NO.2 KORANGI KARACHI KORANGI (Semis Code - 408110006)**					
A03	**Operating Expenses**			**311,000**	**169,000**	**311,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			305,000	169,000	305,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**166,000**	**308,000**	**166,000**
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
A133	BUILDINGS AND STRUCTURE			50,000	220,000	50,000
A138	GENERAL			28,000		28,000
Total-GBPS ST 8A BILAL NO.2 KORANGI KARACHI KORANGI (Semis Code - 408110006)				**599,000**	**599,000**	**721,000**
KZ1100	**GBPS J/M BIJLI NAGAR ORNAGI AT MADINA KARACHI KORANGI (Semis Code - 408160128)**					
A03	**Operating Expenses**			**75,000**	**51,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			69,000	51,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS J/M BIJLI NAGAR ORNAGI AT MADINA KARACHI KORANGI (Semis Code - 408160128)				**243,000**	**243,000**	**339,000**
KZ1101	**GBPS J/M BABUL ISLAM KARACHI KORANGI (Semis Code - 408160135)**					
A03	**Operating Expenses**			**59,000**	**43,000**	**59,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			53,000	43,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS J/M BABUL ISLAM KARACHI KORANGI (Semis Code - 408160135)				**219,000**	**219,000**	**313,000**
KZ1102	**GBPS HANFIA KARACHI KORANGI (Semis Code - 408160029)**					
A03	**Operating Expenses**			**59,000**	**43,000**	**59,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			53,000	43,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS HANFIA KARACHI KORANGI (Semis Code - 408160029)				**219,000**	**219,000**	**313,000**
KZ1103	**GBPS JAMIA MASJIDEAQSA KARACHI KORANGI (Semis Code - 408160138)**					
A03	**Operating Expenses**			**64,000**	**45,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			58,000	45,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS JAMIA MASJIDEAQSA KARACHI KORANGI (Semis Code - 408160138)				**227,000**	**227,000**	**322,000**
KZ1104	**GBPS URDU BOYS KARACHI KORANGI (Semis Code - 408090046)**					
A03	**Operating Expenses**			**171,000**	**99,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			165,000	99,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS URDU BOYS KARACHI KORANGI (Semis Code - 408090046)				**388,000**	**388,000**	**495,000**
KZ1105	**GBPS JAMIA MASJID NATHA KHAN GOTH KARACHI KORANGI (Semis Code - 408090016)**					
A03	**Operating Expenses**			**79,000**	**53,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			73,000	53,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JAMIA MASJID NATHA KHAN GOTH KARACHI KORANGI (Semis Code - 408090016)				**250,000**	**250,000**	**347,000**
KZ1106	**GBPS DUR MUHAMMAD (UNDER DEO WM/P) KARACHI MALIR (Semis Code - 408180364)**					
A03	**Operating Expenses**			**75,000**	**51,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			69,000	51,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DUR MUHAMMAD (UNDER DEO WM/P) KARACHI MALIR (Semis Code - 408180364)				**244,000**	**244,000**	**340,000**
KZ1107	**GBPS REHMANIA BALDIA AT SURJANI KARACHI WEST (Semis Code - 408180326)**					
A03	**Operating Expenses**			**123,000**	**75,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			117,000	75,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS REHMANIA BALDIA AT SURJANI KARACHI WEST (Semis Code - 408180326)				**316,000**	**316,000**	**417,000**
KZ1108	**GBPS ALLAH WALI GULSHANEGHAZI KARACHI WEST (Semis Code - 408180363)**					
A03	**Operating Expenses**			**79,000**	**53,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			73,000	53,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALLAH WALI GULSHANEGHAZI KARACHI WEST (Semis Code - 408180363)				**249,000**	**249,000**	**346,000**
KZ1109	**GBPS NO.2 KHUDKAR SECTOR NO.11 ORANGI KARACHI WEST (Semis Code - 408040004)**					
A03	**Operating Expenses**			**201,000**	**114,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			195,000	114,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS NO.2 KHUDKAR SECTOR NO.11 ORANGI KARACHI WEST (Semis Code - 408040004)				**433,000**	**433,000**	**543,000**
KZ1110	**GBPS BISMILLAH (UNDER/DEO/M/P) KARACHI WEST (Semis Code - 408040121)**					
A03	**Operating Expenses**			**197,000**	**112,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			191,000	112,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS BISMILLAH (UNDER/DEO/M/P) KARACHI WEST (Semis Code - 408040121)				**427,000**	**427,000**	**536,000**
KZ1111	**GBPS AL J/M DEHLI COLONY ORANGI TOWN. KARACHI WEST (Semis Code - 408040049)**					
A03	**Operating Expenses**			**103,000**	**65,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			97,000	65,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS AL J/M DEHLI COLONY ORANGI TOWN. KARACHI WEST (Semis Code - 408040049)				**286,000**	**286,000**	**385,000**
KZ1112	**GBPS TOOR (UNDER DEO/M/P) KARACHI WEST (Semis Code - 408040080)**					
A03	**Operating Expenses**			**100,000**	**64,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			94,000	64,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS TOOR (UNDER DEO/M/P) KARACHI WEST (Semis Code - 408040080)				**281,000**	**281,000**	**380,000**
KZ1113	**GBPS GHOUSIA (AT ALLAH WALI V NO.10) AL KARACHI WEST (Semis Code - 408040077)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GHOUSIA (AT ALLAH WALI V NO.10) AL KARACHI WEST (Semis Code - 408040077)				**277,000**	**277,000**	**376,000**
KZ1114	**GBPS CHATTA GABOOL KARACHI WEST (Semis Code - 408040131)**					
A03	**Operating Expenses**			**86,000**	**56,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			80,000	56,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS CHATTA GABOOL KARACHI WEST (Semis Code - 408040131)				**260,000**	**260,000**	**357,000**
KZ1115	**GBPS KARIM BUX GOTH ORANGI KARACHI WEST (Semis Code - 408040125)**					
A03	**Operating Expenses**			**93,000**	**60,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			87,000	60,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KARIM BUX GOTH ORANGI KARACHI WEST (Semis Code - 408040125)				**271,000**	**271,000**	**369,000**
KZ1116	**GBPS FAQIR MUHAMMAD HOWKS BAY KARACHI WEST (Semis Code - 408020114)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS FAQIR MUHAMMAD HOWKS BAY KARACHI WEST (Semis Code - 408020114)				**271,000**	**271,000**	**369,000**
KZ1117	**GBPS ARYANA COLY (AT WAHADIA ORANGI . 13 KARACHI WEST (Semis Code - 408040078)**					
A03	**Operating Expenses**			**87,000**	**57,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			81,000	57,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ARYANA COLY (AT WAHADIA ORANGI . 13 KARACHI WEST (Semis Code - 408040078)				**261,000**	**261,000**	**358,000**
KZ1118	**GBPS J/M ABBDULLAH GOT HAWKS BAY KARACHI WEST (Semis Code - 408040050)**					
A03	**Operating Expenses**			**71,000**	**49,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			65,000	49,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS J/M ABBDULLAH GOT HAWKS BAY KARACHI WEST (Semis Code - 408040050)				**237,000**	**237,000**	**333,000**
KZ1119	**GBPS QAIM KHAN JALBANI VILLAGE KARACHI MALIR (Semis Code - 408170145)**					
A03	**Operating Expenses**			**77,000**	**52,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			71,000	52,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS QAIM KHAN JALBANI VILLAGE KARACHI MALIR (Semis Code - 408170145)				**246,000**	**246,000**	**342,000**
KZ1120	**GBPS JUMMA GOTH (AT BHITAIABAD) KARACHI EAST (Semis Code - 408080003)**					
A03	**Operating Expenses**			**219,000**	**123,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			213,000	123,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS JUMMA GOTH (AT BHITAIABAD) KARACHI EAST (Semis Code - 408080003)				**461,000**	**461,000**	**573,000**
KZ1121	**GBPS DHANI BAKHSH GOTH KARACHI EAST (Semis Code - 408080039)**					
A03	**Operating Expenses**			**175,000**	**101,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			169,000	101,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS DHANI BAKHSH GOTH KARACHI EAST (Semis Code - 408080039)				**394,000**	**394,000**	**501,000**
KZ1122	**GBPS NAJEEB NATIONALURDU KARACHI EAST (Semis Code - 408080055)**					
A03	**Operating Expenses**			**405,000**	**216,000**	**405,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			399,000	216,000	399,000
A09	**Physical Assets**			**132,000**	**132,000**	**264,000**
A097	PURCHASE FURNITURE & FIXTURE			132,000	132,000	264,000
A13	**Repairs and Maintenance**			**204,000**	**393,000**	**204,000**
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	277,000	50,000
A138	GENERAL			38,000		38,000
Total-GBPS NAJEEB NATIONALURDU KARACHI EAST (Semis Code - 408080055)				**741,000**	**741,000**	**873,000**
KZ1123	**GBPS DARULFAIZ KARACHI EAST (Semis Code - 408080035)**					
A03	**Operating Expenses**			**187,000**	**107,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			181,000	107,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS DARULFAIZ KARACHI EAST (Semis Code - 408080035)				**412,000**	**412,000**	**520,000**
KZ1124	**GBPS YAR MUHAMMAD JOKHIO KARACHI EAST (Semis Code - 408080013)**					
A03	**Operating Expenses**			**165,000**	**96,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			159,000	96,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS YAR MUHAMMAD JOKHIO KARACHI EAST (Semis Code - 408080013)				**379,000**	**379,000**	**485,000**
KZ1125	**GBPS ABDULLAH PALARI GOTH KARACHI EAST (Semis Code - 408080052)**					
A03	**Operating Expenses**			**159,000**	**93,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			153,000	93,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS ABDULLAH PALARI GOTH KARACHI EAST (Semis Code - 408080052)				**370,000**	**370,000**	**475,000**
KZ1126	**GBPS D B ADVANI KARACHI EAST (Semis Code - 408080005)**					
A03	**Operating Expenses**			**381,000**	**204,000**	**381,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			375,000	204,000	375,000
A09	**Physical Assets**			**129,000**	**129,000**	**258,000**
A097	PURCHASE FURNITURE & FIXTURE			129,000	129,000	258,000
A13	**Repairs and Maintenance**			**194,000**	**371,000**	**194,000**
A132	FURNITURE AND FIXTURE			109,000	109,000	109,000
A133	BUILDINGS AND STRUCTURE			50,000	262,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			35,000		35,000
Total-GBPS D B ADVANI KARACHI EAST (Semis Code - 408080005)				**704,000**	**704,000**	**833,000**
KZ1127	**GBPS PALWAN GOTH KARACHI EAST (Semis Code - 408080037)**					
A03	**Operating Expenses**			**193,000**	**110,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			187,000	110,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS PALWAN GOTH KARACHI EAST (Semis Code - 408080037)				**422,000**	**422,000**	**531,000**
KZ1128	**GBPS TB SANITURIUM KARACHI EAST (Semis Code - 408080053)**					
A03	**Operating Expenses**			**197,000**	**112,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			191,000	112,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS TB SANITURIUM KARACHI EAST (Semis Code - 408080053)				**427,000**	**427,000**	**536,000**
KZ1129	**GBPS NABI BAGH KARACHI EAST (Semis Code - 408080058)**					
A03	**Operating Expenses**			**81,000**	**54,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			75,000	54,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NABI BAGH KARACHI EAST (Semis Code - 408080058)				**252,000**	**252,000**	**349,000**
KZ1130	**GBPS SALEH MUHAMMAD GOTH KARACHI EAST (Semis Code - 408080043)**					
A03	**Operating Expenses**			**177,000**	**102,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			171,000	102,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS SALEH MUHAMMAD GOTH KARACHI EAST (Semis Code - 408080043)				**397,000**	**397,000**	**504,000**
KZ1131	**GBPS ISLAMIA BAGHDADI KARACHI EAST (Semis Code - 408080008)**					
A03	**Operating Expenses**			**149,000**	**88,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			143,000	88,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ISLAMIA BAGHDADI KARACHI EAST (Semis Code - 408080008)				**355,000**	**355,000**	**459,000**
KZ1132	**GBPS MADHO GOTH KARACHI EAST (Semis Code - 408080014)**					
A03	**Operating Expenses**			**221,000**	**124,000**	**221,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			215,000	124,000	215,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**227,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	166,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS MADHO GOTH KARACHI EAST (Semis Code - 408080014)				**463,000**	**463,000**	**575,000**
KZ1133	**GBPS HAJI RAMZAN GABOLE KARACHI EAST (Semis Code - 408080050)**					
A03	**Operating Expenses**			**181,000**	**104,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			175,000	104,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS HAJI RAMZAN GABOLE KARACHI EAST (Semis Code - 408080050)				**403,000**	**403,000**	**511,000**
KZ1134	**GBPS UMER COLONY KARACHI EAST (Semis Code - 408080015)**					
A03	**Operating Expenses**			**165,000**	**96,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			159,000	96,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**178,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS UMER COLONY KARACHI EAST (Semis Code - 408080015)				**380,000**	**380,000**	**486,000**
KZ1135	**GBPS SINDHI MOCHI PARA KARACHI EAST (Semis Code - 408080040)**					
A03	**Operating Expenses**			**253,000**	**140,000**	**253,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			247,000	140,000	247,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**144,000**	**257,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	186,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS SINDHI MOCHI PARA KARACHI EAST (Semis Code - 408080040)				**512,000**	**512,000**	**627,000**
KZ1136	**GBPS RANCHORE LINE NO 1 KARACHI SOUTH (Semis Code - 408060097)**					
A03	**Operating Expenses**			**187,000**	**107,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			181,000	107,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS RANCHORE LINE NO 1 KARACHI SOUTH (Semis Code - 408060097)				**412,000**	**412,000**	**520,000**
KZ1137	**GBPS S KOKEN COLONY III KARACHI KEAMARI (Semis Code - 408030009)**					
A03	**Operating Expenses**			**159,000**	**93,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			153,000	93,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**171,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS S KOKEN COLONY III KARACHI KEAMARI (Semis Code - 408030009)				**369,000**	**369,000**	**474,000**
KZ1138	**GBPS P.I.B COLONY KARACHI EAST (Semis Code - 408080056)**					
A03	**Operating Expenses**			**261,000**	**144,000**	**261,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			255,000	144,000	255,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**263,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	190,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS P.I.B COLONY KARACHI EAST (Semis Code - 408080056)				**523,000**	**523,000**	**639,000**
KZ1139	**GBPS DERWESH KARACHI EAST (Semis Code - 408080068)**					
A03	**Operating Expenses**			**143,000**	**85,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			137,000	85,000	137,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS DERWESH KARACHI EAST (Semis Code - 408080068)				**346,000**	**346,000**	**449,000**
KZ1140	**GBPS SAIRA AFRIDI COLONY KARACHI KEAMARI (Semis Code - 408030035)**					
A03	**Operating Expenses**			**134,000**	**80,000**	**134,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			128,000	80,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS SAIRA AFRIDI COLONY KARACHI KEAMARI (Semis Code - 408030035)				**333,000**	**333,000**	**436,000**
KZ1141	**GBPS CENTRAL JAIL KARACHI EAST (Semis Code - 408080012)**					
A03	**Operating Expenses**			**81,000**	**54,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			75,000	54,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS CENTRAL JAIL KARACHI EAST (Semis Code - 408080012)				**252,000**	**252,000**	**349,000**
KZ1145	**GBPS AZIM KHAN GABOL KARACHI EAST (Semis Code - 408080076)**					
A03	**Operating Expenses**			**171,000**	**99,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			165,000	99,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS AZIM KHAN GABOL KARACHI EAST (Semis Code - 408080076)				**388,000**	**388,000**	**495,000**
KZ1146	**GBPS JAMALY GOTH KARACHI EAST (Semis Code - 408180202)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS JAMALY GOTH KARACHI EAST (Semis Code - 408180202)				**295,000**	**295,000**	**394,000**
KZ1147	**GBPS HAJI BUX ALI GOTH KARACHI EAST (Semis Code - 408080063)**					
A03	**Operating Expenses**			**297,000**	**162,000**	**297,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			291,000	162,000	291,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**161,000**	**296,000**	**161,000**
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A133	BUILDINGS AND STRUCTURE			50,000	212,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			27,000		27,000
Total-GBPS HAJI BUX ALI GOTH KARACHI EAST (Semis Code - 408080063)				**578,000**	**578,000**	**698,000**
KZ1148	**GBPS ALI MUHAMMAD GUJRO KARACHI EAST (Semis Code - 408080077)**					
A03	**Operating Expenses**			**217,000**	**122,000**	**217,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			211,000	122,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS ALI MUHAMMAD GUJRO KARACHI EAST (Semis Code - 408080077)				**458,000**	**458,000**	**570,000**
KZ1149	**GBPS GHANWAR KHAN VILLAGE KARACHI EAST (Semis Code - 408080067)**					
A03	**Operating Expenses**			**61,000**	**44,000**	**61,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			55,000	44,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS GHANWAR KHAN VILLAGE KARACHI EAST (Semis Code - 408080067)				**222,000**	**222,000**	**317,000**
KZ1150	**GBPS TB SANITORIUM SINDHI KARACHI EAST (Semis Code - 408080072)**					
A03	**Operating Expenses**			**249,000**	**138,000**	**249,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			243,000	138,000	243,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**253,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	183,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS TB SANITORIUM SINDHI KARACHI EAST (Semis Code - 408080072)				**506,000**	**506,000**	**621,000**
KZ1151	**GBPS ALI MUHAMMAD IQBAL KARACHI EAST (Semis Code - 408080047)**					
A03	**Operating Expenses**			**195,000**	**111,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			189,000	111,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS ALI MUHAMMAD IQBAL KARACHI EAST (Semis Code - 408080047)				**424,000**	**424,000**	**533,000**
KZ1152	**GBPS BASHIR BALOUCH KARACHI EAST (Semis Code - 408080036)**					
A03	**Operating Expenses**			**139,000**	**83,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			133,000	83,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS BASHIR BALOUCH KARACHI EAST (Semis Code - 408080036)				**339,000**	**339,000**	**442,000**
KZ1153	**GBPS PIB NATIONALIZED KARACHI EAST (Semis Code - 408080057)**					
A03	**Operating Expenses**			**73,000**	**50,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			67,000	50,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS PIB NATIONALIZED KARACHI EAST (Semis Code - 408080057)				**241,000**	**241,000**	**337,000**
KZ1154	**GBPS MUHAMMAD MUBARAK UJJAN SHAHNAWAZ SHAR GOTH KARACHI EAST (Semis Code - 408060120)**					
A03	**Operating Expenses**			**175,000**	**101,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			169,000	101,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS MUHAMMAD MUBARAK UJJAN SHAHNAWAZ SHAR GOTH KARACHI EAST (Semis Code - 408060120)				**394,000**	**394,000**	**501,000**
KZ1155	**GGPS AYOUB GOTH KARACHI EAST (Semis Code - 408080031)**					
A03	**Operating Expenses**			**225,000**	**126,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			219,000	126,000	219,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**231,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GGPS AYOUB GOTH KARACHI EAST (Semis Code - 408080031)				**469,000**	**469,000**	**581,000**
KZ1156	**GBPS URDU CHABLANI SOLDIER BAZAR KARACHI EAST (Semis Code - 408080051)**					
A03	**Operating Expenses**			**253,000**	**140,000**	**253,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			247,000	140,000	247,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**144,000**	**257,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	186,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS URDU CHABLANI SOLDIER BAZAR KARACHI EAST (Semis Code - 408080051)				**512,000**	**512,000**	**627,000**
KZ1162	**GGPS G.G.B.P.S SAFOORA GOTH KARACHI EAST (Semis Code - 408080071)**					
A03	**Operating Expenses**			**107,000**	**67,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			101,000	67,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS G.G.B.P.S SAFOORA GOTH KARACHI EAST (Semis Code - 408080071)				**292,000**	**292,000**	**392,000**
KZ1163	**GGPS SITA NANGER KARACHI EAST (Semis Code - 408080070)**					
A03	**Operating Expenses**			**181,000**	**104,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			175,000	104,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000
A138	GENERAL			15,000		15,000
Total-GGPS SITA NANGER KARACHI EAST (Semis Code - 408080070)				**403,000**	**403,000**	**511,000**
KZ1165	**GGPS SABZI MANDI KARACHI EAST (Semis Code - 408080028)**					
A03	**Operating Expenses**			**207,000**	**117,000**	**207,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			201,000	117,000	201,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GGPS SABZI MANDI KARACHI EAST (Semis Code - 408080028)				**442,000**	**442,000**	**552,000**
KZ1166	**GGPS MUJAHID COLONY KARACHI EAST (Semis Code - 408080020)**					
A03	**Operating Expenses**			**105,000**	**66,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			99,000	66,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS MUJAHID COLONY KARACHI EAST (Semis Code - 408080020)				**288,000**	**288,000**	**387,000**
KZ1167	**GGPS ANJUMANETARAQI URDU KARACHI EAST (Semis Code - 408080004)**					
A03	**Operating Expenses**			**169,000**	**98,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			163,000	98,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS ANJUMANETARAQI URDU KARACHI EAST (Semis Code - 408080004)				**385,000**	**385,000**	**491,000**
KZ1168	**GBPS ALARAB CHISHTIA NO.1 SECTOR KARACHI EAST (Semis Code - 408070010)**					
A03	**Operating Expenses**			**89,000**	**58,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			83,000	58,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALARAB CHISHTIA NO.1 SECTOR KARACHI EAST (Semis Code - 408070010)				**265,000**	**265,000**	**363,000**
KZ1169	**GBPS CHISHTIA MASJID KARACHI EAST (Semis Code - 408070130)**					
A03	**Operating Expenses**			**109,000**	**68,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			103,000	68,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS CHISHTIA MASJID KARACHI EAST (Semis Code - 408070130)				**295,000**	**295,000**	**395,000**
KZ1170	**GBPS GULZAREHABIB MASJID KARACHI EAST (Semis Code - 408070134)**					
A03	**Operating Expenses**			**111,000**	**69,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			105,000	69,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GULZAREHABIB MASJID KARACHI EAST (Semis Code - 408070134)				**297,000**	**297,000**	**397,000**
KZ1171	**GBPS NEW MUHAMMADI KARACHI EAST (Semis Code - 408070136)**					
A03	**Operating Expenses**			**245,000**	**136,000**	**245,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			239,000	136,000	239,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**250,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS NEW MUHAMMADI KARACHI EAST (Semis Code - 408070136)				**501,000**	**501,000**	**616,000**
KZ1172	**GBPS JUT LAND LINE NO.1 KARACHI EAST (Semis Code - 408070059)**					
A03	**Operating Expenses**			**180,000**	**104,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			174,000	104,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS JUT LAND LINE NO.1 KARACHI EAST (Semis Code - 408070059)				**402,000**	**402,000**	**510,000**
KZ1174	**GBPS ALQUBA KARACHI EAST (Semis Code - 408070133)**					
A03	**Operating Expenses**			**265,000**	**146,000**	**265,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			259,000	146,000	259,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**267,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	193,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS ALQUBA KARACHI EAST (Semis Code - 408070133)				**530,000**	**530,000**	**647,000**
KZ1175	**GGPS NIDAEMUSTAFA MASJID KARACHI EAST (Semis Code - 408070135)**					
A03	**Operating Expenses**			**117,000**	**72,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			111,000	72,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS NIDAEMUSTAFA MASJID KARACHI EAST (Semis Code - 408070135)				**307,000**	**307,000**	**408,000**
KZ1176	**GBPS BISMILLAH MASJID KARACHI EAST (Semis Code - 408070140)**					
A03	**Operating Expenses**			**259,000**	**143,000**	**259,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			253,000	143,000	253,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**262,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	189,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS BISMILLAH MASJID KARACHI EAST (Semis Code - 408070140)				**521,000**	**521,000**	**637,000**
KZ1177	**GBPS UNION KARACHI EAST (Semis Code - 408070123)**					
A03	**Operating Expenses**			**219,000**	**123,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			213,000	123,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**225,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS UNION KARACHI EAST (Semis Code - 408070123)				**460,000**	**460,000**	**572,000**
KZ1178	**GBPS MADINA MASJID KARACHI EAST (Semis Code - 408070141)**					
A03	**Operating Expenses**			**168,000**	**98,000**	**168,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			162,000	98,000	162,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS MADINA MASJID KARACHI EAST (Semis Code - 408070141)				**383,000**	**383,000**	**489,000**
KZ1180	**GBPS ISLAMIC KARACHI EAST (Semis Code - 408070074)**					
A03	**Operating Expenses**			**170,000**	**99,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			164,000	99,000	164,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS ISLAMIC KARACHI EAST (Semis Code - 408070074)				**387,000**	**387,000**	**494,000**
KZ1181	**GBPS USMANIA MASJID KARACHI EAST (Semis Code - 408070131)**					
A03	**Operating Expenses**			**163,000**	**95,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			157,000	95,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS USMANIA MASJID KARACHI EAST (Semis Code - 408070131)				**377,000**	**377,000**	**483,000**
KZ1183	**GGPS KHUDADAD COLONY KARACHI EAST (Semis Code - 408070110)**					
A03	**Operating Expenses**			**327,000**	**177,000**	**327,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			321,000	177,000	321,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**173,000**	**323,000**	**173,000**
A132	FURNITURE AND FIXTURE			93,000	93,000	93,000
A133	BUILDINGS AND STRUCTURE			50,000	230,000	50,000
A138	GENERAL			30,000		30,000
Total-GGPS KHUDADAD COLONY KARACHI EAST (Semis Code - 408070110)				**624,000**	**624,000**	**748,000**
KZ1184	**GBPS ALBILAL KARACHI EAST (Semis Code - 408070143)**					
A03	**Operating Expenses**			**175,000**	**101,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			169,000	101,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS ALBILAL KARACHI EAST (Semis Code - 408070143)				**394,000**	**394,000**	**501,000**
KZ1185	**GBPS JAMIA ISLAMIA KARACHI EAST (Semis Code - 408070142)**					
A03	**Operating Expenses**			**103,000**	**65,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			97,000	65,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS JAMIA ISLAMIA KARACHI EAST (Semis Code - 408070142)				**286,000**	**286,000**	**385,000**
KZ1186	**GBPS ARP KARACHI EAST (Semis Code - 408070120)**					
A03	**Operating Expenses**			**189,000**	**108,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			183,000	108,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS ARP KARACHI EAST (Semis Code - 408070120)				**416,000**	**416,000**	**525,000**
KZ1188	**GBPS NO.1 JACOB LINE KARACHI EAST (Semis Code - 408070089)**					
A03	**Operating Expenses**			**167,000**	**97,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			161,000	97,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS NO.1 JACOB LINE KARACHI EAST (Semis Code - 408070089)				**382,000**	**382,000**	**488,000**
KZ1190	**GBPS ABYSINIA LINE KARACHI EAST (Semis Code - 408070117)**					
A03	**Operating Expenses**			**63,000**	**45,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			57,000	45,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ABYSINIA LINE KARACHI EAST (Semis Code - 408070117)				**226,000**	**226,000**	**321,000**
KZ1192	**GBPS BILAL MASJID NO.1 KARACHI EAST (Semis Code - 408070013)**					
A03	**Operating Expenses**			**230,000**	**129,000**	**230,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			224,000	129,000	224,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**235,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	171,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS BILAL MASJID NO.1 KARACHI EAST (Semis Code - 408070013)				**477,000**	**477,000**	**590,000**
KZ1193	**GBPS JAMIA MASJID KHIZRA KARACHI EAST (Semis Code - 408070137)**					
A03	**Operating Expenses**			**245,000**	**136,000**	**245,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			239,000	136,000	239,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**140,000**	**249,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS JAMIA MASJID KHIZRA KARACHI EAST (Semis Code - 408070137)				**500,000**	**500,000**	**615,000**
KZ1194	**GBPS JUFELHURST NO.1 KARACHI EAST (Semis Code - 408070063)**					
A03	**Operating Expenses**			**307,000**	**167,000**	**307,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			301,000	167,000	301,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**165,000**	**305,000**	**165,000**
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A133	BUILDINGS AND STRUCTURE			50,000	218,000	50,000
A138	GENERAL			28,000		28,000
Total-GBPS JUFELHURST NO.1 KARACHI EAST (Semis Code - 408070063)				**593,000**	**593,000**	**714,000**
KZ1195	**GBPS FOLLOWER LINES KARACHI EAST (Semis Code - 408070092)**					
A03	**Operating Expenses**			**139,000**	**83,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			133,000	83,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS FOLLOWER LINES KARACHI EAST (Semis Code - 408070092)				**340,000**	**340,000**	**443,000**
KZ1196	**GBPS GULERANA KARACHI EAST (Semis Code - 408070125)**					
A03	**Operating Expenses**			**74,000**	**50,000**	**74,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			68,000	50,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GULERANA KARACHI EAST (Semis Code - 408070125)				**242,000**	**242,000**	**338,000**
KZ1197	**GBPS SHAMSI ISLAMIA KARACHI EAST (Semis Code - 408070066)**					
A03	**Operating Expenses**			**81,000**	**54,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			75,000	54,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SHAMSI ISLAMIA KARACHI EAST (Semis Code - 408070066)				**252,000**	**252,000**	**349,000**
KZ1200	**GBPS EHTESHAMIA NO.1 KARACHI EAST (Semis Code - 408070079)**					
A03	**Operating Expenses**			**279,000**	**153,000**	**279,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			273,000	153,000	273,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**154,000**	**280,000**	**154,000**
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			50,000	201,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS EHTESHAMIA NO.1 KARACHI EAST (Semis Code - 408070079)				**551,000**	**551,000**	**669,000**
KZ1201	**GBPS M.M. TUNESIA LINE KARACHI EAST (Semis Code - 408070091)**					
A03	**Operating Expenses**			**189,000**	**108,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			183,000	108,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS M.M. TUNESIA LINE KARACHI EAST (Semis Code - 408070091)				**416,000**	**416,000**	**525,000**
KZ1202	**GBPS M.M DARUS SALLAH KARACHI EAST (Semis Code - 408070086)**					
A03	**Operating Expenses**			**81,000**	**54,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			75,000	54,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS M.M DARUS SALLAH KARACHI EAST (Semis Code - 408070086)				**252,000**	**252,000**	**349,000**
KZ1203	**GBPS BATOOL KARACHI EAST (Semis Code - 408070067)**					
A03	**Operating Expenses**			**131,000**	**79,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			125,000	79,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS BATOOL KARACHI EAST (Semis Code - 408070067)				**327,000**	**327,000**	**429,000**
KZ1204	**GBPS FAROOQEAZAM KARACHI EAST (Semis Code - 408070144)**					
A03	**Operating Expenses**			**103,000**	**65,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			97,000	65,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS FAROOQEAZAM KARACHI EAST (Semis Code - 408070144)				**286,000**	**286,000**	**385,000**
KZ1210	**GBPS TAYYABA MASJID KARACHI EAST (Semis Code - 408070012)**					
A03	**Operating Expenses**			**157,000**	**92,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			151,000	92,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS TAYYABA MASJID KARACHI EAST (Semis Code - 408070012)				**367,000**	**367,000**	**472,000**
KZ1211	**GBPS FARABI KARACHI EAST (Semis Code - 408070094)**					
A03	**Operating Expenses**			**263,000**	**145,000**	**263,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			257,000	145,000	257,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**266,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	192,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS FARABI KARACHI EAST (Semis Code - 408070094)				**528,000**	**528,000**	**645,000**
KZ1213	**GGPS OLD LALUKHAIT KARACHI EAST (Semis Code - 408070034)**					
A03	**Operating Expenses**			**207,000**	**117,000**	**207,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			201,000	117,000	201,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GGPS OLD LALUKHAIT KARACHI EAST (Semis Code - 408070034)				**442,000**	**442,000**	**552,000**
KZ1214	**GBPS NOORANI MASJID KARACHI KORANGI (Semis Code - 408110058)**					
A03	**Operating Expenses**			**117,000**	**72,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			111,000	72,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS NOORANI MASJID KARACHI KORANGI (Semis Code - 408110058)				**307,000**	**307,000**	**408,000**
KZ1215	**GGPS G.G.P.S. B.Y.J.URDU KARACHI EAST (Semis Code - 408070099)**					
A03	**Operating Expenses**			**201,000**	**114,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			195,000	114,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GGPS G.G.P.S. B.Y.J.URDU KARACHI EAST (Semis Code - 408070099)				**433,000**	**433,000**	**543,000**
KZ1216	**GGPS CLAYTON ROAD KARACHI EAST (Semis Code - 408070102)**					
A03	**Operating Expenses**			**157,000**	**92,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			151,000	92,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS CLAYTON ROAD KARACHI EAST (Semis Code - 408070102)				**367,000**	**367,000**	**472,000**
KZ1218	**GGPS MAJEED COLONY LANDHI KARACHI MALIR (Semis Code - 408100045)**					
A03	**Operating Expenses**			**169,000**	**98,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			163,000	98,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS MAJEED COLONY LANDHI KARACHI MALIR (Semis Code - 408100045)				**385,000**	**385,000**	**491,000**
KZ1219	**GGPS JACOB LINE NO.2 KARACHI EAST (Semis Code - 408070106)**					
A03	**Operating Expenses**			**247,000**	**137,000**	**247,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			241,000	137,000	241,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**251,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	182,000	50,000
A138	GENERAL			22,000		22,000
Total-GGPS JACOB LINE NO.2 KARACHI EAST (Semis Code - 408070106)				**503,000**	**503,000**	**618,000**
KZ1220	**GGPS ABYSINIA LINES NO.1 KARACHI EAST (Semis Code - 408070097)**					
A03	**Operating Expenses**			**133,000**	**80,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			127,000	80,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS ABYSINIA LINES NO.1 KARACHI EAST (Semis Code - 408070097)				**331,000**	**331,000**	**433,000**
KZ1222	**GGPS JACOB LINE NO.3 KARACHI EAST (Semis Code - 408070107)**					
A03	**Operating Expenses**			**157,000**	**92,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			151,000	92,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS JACOB LINE NO.3 KARACHI EAST (Semis Code - 408070107)				**367,000**	**367,000**	**472,000**
KZ1226	**GBPS JAMIA MUHAMMADI KARACHI SOUTH (Semis Code - 408050139)**					
A03	**Operating Expenses**			**311,000**	**169,000**	**311,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			305,000	169,000	305,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**166,000**	**308,000**	**166,000**
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
A133	BUILDINGS AND STRUCTURE			50,000	220,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			28,000		28,000
Total-GBPS JAMIA MUHAMMADI KARACHI SOUTH (Semis Code - 408050139)				**599,000**	**599,000**	**721,000**
KZ1229	**GBPS MERRY DALE1 KARACHI SOUTH (Semis Code - 408060074)**					
A03	**Operating Expenses**			**177,000**	**102,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			171,000	102,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS MERRY DALE1 KARACHI SOUTH (Semis Code - 408060074)				**397,000**	**397,000**	**504,000**
KZ1231	**GGPS CHANDIO VILLAGE KARACHI SOUTH (Semis Code - 408060091)**					
A03	**Operating Expenses**			**127,000**	**77,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			121,000	77,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS CHANDIO VILLAGE KARACHI SOUTH (Semis Code - 408060091)				**322,000**	**322,000**	**424,000**
KZ1235	**GBPS RAILWAY FEEDER NO. 1 KARACHI SOUTH (Semis Code - 408060133)**					
A03	**Operating Expenses**			**235,000**	**131,000**	**235,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			229,000	131,000	229,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**136,000**	**240,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	175,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS RAILWAY FEEDER NO. 1 KARACHI SOUTH (Semis Code - 408060133)				**485,000**	**485,000**	**599,000**
KZ1239	**GBPS ZAHID KARACHI SOUTH (Semis Code - 408060007)**					
A03	**Operating Expenses**			**115,000**	**71,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			109,000	71,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ZAHID KARACHI SOUTH (Semis Code - 408060007)				**303,000**	**303,000**	**403,000**
KZ1241	**GBPS GHOUSIA (MASJID SCHOOL) KARACHI SOUTH (Semis Code - 408060123)**					
A03	**Operating Expenses**			**91,000**	**59,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			85,000	59,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHOUSIA (MASJID SCHOOL) KARACHI SOUTH (Semis Code - 408060123)				**267,000**	**267,000**	**365,000**
KZ1242	**GBPS SYED NUHAMMAD SHAH GHAZI KARACHI SOUTH (Semis Code - 408060008)**					
A03	**Operating Expenses**			**180,000**	**104,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			174,000	104,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS SYED NUHAMMAD SHAH GHAZI KARACHI SOUTH (Semis Code - 408060008)				**402,000**	**402,000**	**510,000**
KZ1243	**GBPS JAMIA IBRAHIM KARACHI SOUTH (Semis Code - 408060122)**					
A03	**Operating Expenses**			**90,000**	**59,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			84,000	59,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JAMIA IBRAHIM KARACHI SOUTH (Semis Code - 408060122)				**266,000**	**266,000**	**364,000**
KZ1244	**GBPS MADINI KARACHI SOUTH (Semis Code - 408060121)**					
A03	**Operating Expenses**			**120,000**	**74,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			114,000	74,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MADINI KARACHI SOUTH (Semis Code - 408060121)				**311,000**	**311,000**	**412,000**
KZ1245	**GBPS ITEHADDUL ISLAM NO 1 KARACHI SOUTH (Semis Code - 408060107)**					
A03	**Operating Expenses**			**165,000**	**96,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			159,000	96,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS ITEHADDUL ISLAM NO 1 KARACHI SOUTH (Semis Code - 408060107)				**379,000**	**379,000**	**485,000**
KZ1246	**GGPS T.K. JISWANI KARACHI SOUTH (Semis Code - 408060047)**					
A03	**Operating Expenses**			**127,000**	**77,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			121,000	77,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS T.K. JISWANI KARACHI SOUTH (Semis Code - 408060047)				**322,000**	**322,000**	**424,000**
KZ1247	**GBPS H M A KARACHI SOUTH (Semis Code - 408060118)**					
A03	**Operating Expenses**			**254,000**	**140,000**	**254,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			248,000	140,000	248,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**144,000**	**258,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	187,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS H M A KARACHI SOUTH (Semis Code - 408060118)				**514,000**	**514,000**	**630,000**
KZ1248	**GBPS GUJRATI NARAINB PURA KARACHI SOUTH (Semis Code - 408060106)**					
A03	**Operating Expenses**			**201,000**	**114,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			195,000	114,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS GUJRATI NARAINB PURA KARACHI SOUTH (Semis Code - 408060106)				**433,000**	**433,000**	**543,000**
KZ1249	**GGPS T.A ALVI KARACHI SOUTH (Semis Code - 408060073)**					
A03	**Operating Expenses**			**443,000**	**235,000**	**443,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			437,000	235,000	437,000
A09	**Physical Assets**			**136,000**	**136,000**	**272,000**
A097	PURCHASE FURNITURE & FIXTURE			136,000	136,000	272,000
A13	**Repairs and Maintenance**			**220,000**	**428,000**	**220,000**
A132	FURNITURE AND FIXTURE			128,000	128,000	128,000
A133	BUILDINGS AND STRUCTURE			50,000	300,000	50,000
A138	GENERAL			42,000		42,000
Total-GGPS T.A ALVI KARACHI SOUTH (Semis Code - 408060073)				**799,000**	**799,000**	**935,000**
KZ1251	**GBPS FIAZ E ALAM KARACHI SOUTH (Semis Code - 408060002)**					
A03	**Operating Expenses**			**135,000**	**81,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			129,000	81,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS FIAZ E ALAM KARACHI SOUTH (Semis Code - 408060002)				**334,000**	**334,000**	**437,000**
KZ1252	**GBPS CHANASSAR NO 1 KARACHI SOUTH (Semis Code - 408060079)**					
A03	**Operating Expenses**			**210,000**	**119,000**	**210,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			204,000	119,000	204,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS CHANASSAR NO 1 KARACHI SOUTH (Semis Code - 408060079)				**447,000**	**447,000**	**558,000**
KZ1255	**GBPS KHATRI ISLAMIA KARACHI SOUTH (Semis Code - 408060001)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KHATRI ISLAMIA KARACHI SOUTH (Semis Code - 408060001)				**277,000**	**277,000**	**376,000**
KZ1256	**GGPS DV.S.V KARACHI SOUTH (Semis Code - 408060030)**					
A03	**Operating Expenses**			**103,000**	**65,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			97,000	65,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS DV.S.V KARACHI SOUTH (Semis Code - 408060030)				**286,000**	**286,000**	**385,000**
KZ1261	**GGPS H.HANIFA BAI KARACHI SOUTH (Semis Code - 408060051)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS H.HANIFA BAI KARACHI SOUTH (Semis Code - 408060051)				**313,000**	**313,000**	**414,000**
KZ1262	**GBPS BISMILLAH KARACHI SOUTH (Semis Code - 408060275)**					
A03	**Operating Expenses**			**163,000**	**95,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			157,000	95,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS BISMILLAH KARACHI SOUTH (Semis Code - 408060275)				**377,000**	**377,000**	**483,000**
KZ1263	**GGPS ABDULLAH SHAH GHAZI KARACHI SOUTH (Semis Code - 408060066)**					
A03	**Operating Expenses**			**405,000**	**216,000**	**405,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			399,000	216,000	399,000
A09	**Physical Assets**			**132,000**	**132,000**	**264,000**
A097	PURCHASE FURNITURE & FIXTURE			132,000	132,000	264,000
A13	**Repairs and Maintenance**			**204,000**	**393,000**	**204,000**
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A133	BUILDINGS AND STRUCTURE			50,000	277,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			38,000		38,000
Total-GGPS ABDULLAH SHAH GHAZI KARACHI SOUTH (Semis Code - 408060066)				**741,000**	**741,000**	**873,000**
KZ1265	**GBPS MADNI MASJID KARACHI SOUTH (Semis Code - 408060084)**					
A03	**Operating Expenses**			**115,000**	**71,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			109,000	71,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MADNI MASJID KARACHI SOUTH (Semis Code - 408060084)				**303,000**	**303,000**	**403,000**
KZ1266	**GBPS ISLAMIA LOCO LINE KARACHI SOUTH (Semis Code - 408060078)**					
A03	**Operating Expenses**			**120,000**	**74,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			114,000	74,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ISLAMIA LOCO LINE KARACHI SOUTH (Semis Code - 408060078)				**311,000**	**311,000**	**412,000**
KZ1267	**GBPS MUBARAK JAMA MASJID KARACHI SOUTH (Semis Code - 408060163)**					
A03	**Operating Expenses**			**101,000**	**64,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			95,000	64,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUBARAK JAMA MASJID KARACHI SOUTH (Semis Code - 408060163)				**282,000**	**282,000**	**381,000**
KZ1268	**GBPS MUSLIM MASJID KARACHI SOUTH (Semis Code - 408060124)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUSLIM MASJID KARACHI SOUTH (Semis Code - 408060124)				**280,000**	**280,000**	**379,000**
KZ1269	**GBPS GHOUSIA MASJID KARACHI SOUTH (Semis Code - 408060085)**					
A03	**Operating Expenses**			**93,000**	**60,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			87,000	60,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GHOUSIA MASJID KARACHI SOUTH (Semis Code - 408060085)				**271,000**	**271,000**	**369,000**
KZ1270	**GBPS KUTCHERY ROAD KARACHI SOUTH (Semis Code - 408060155)**					
A03	**Operating Expenses**			**61,000**	**44,000**	**61,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			55,000	44,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS KUTCHERY ROAD KARACHI SOUTH (Semis Code - 408060155)				**222,000**	**222,000**	**317,000**
KZ1271	**GBPS S.M MODREN GBPS KARACHI SOUTH (Semis Code - 408060154)**					
A03	**Operating Expenses**			**219,000**	**123,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			213,000	123,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS S.M MODREN GBPS KARACHI SOUTH (Semis Code - 408060154)				**461,000**	**461,000**	**573,000**
KZ1278	**GGPS NEW ARAM BAGH KARACHI SOUTH (Semis Code - 408060048)**					
A03	**Operating Expenses**			**233,000**	**130,000**	**233,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			227,000	130,000	227,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**136,000**	**239,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	174,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GGPS NEW ARAM BAGH KARACHI SOUTH (Semis Code - 408060048)				**482,000**	**482,000**	**595,000**
KZ1283	**GGPS M.M.ALI JOHAR PARK KARACHI SOUTH (Semis Code - 408050115)**					
A03	**Operating Expenses**			**153,000**	**90,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			147,000	90,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS M.M.ALI JOHAR PARK KARACHI SOUTH (Semis Code - 408050115)				**362,000**	**362,000**	**467,000**
KZ1285	**GBPS ALLAMA IQBAL KARACHI SOUTH (Semis Code - 408050179)**					
A03	**Operating Expenses**			**224,000**	**125,000**	**224,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			218,000	125,000	218,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**231,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS ALLAMA IQBAL KARACHI SOUTH (Semis Code - 408050179)				**468,000**	**468,000**	**580,000**
KZ1286	**GBPS KMC SANITATION KARACHI SOUTH (Semis Code - 408050185)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KMC SANITATION KARACHI SOUTH (Semis Code - 408050185)				**279,000**	**279,000**	**378,000**
KZ1288	**GBPS KEHKASHAN KARACHI SOUTH (Semis Code - 408050103)**					
A03	**Operating Expenses**			**405,000**	**216,000**	**405,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			399,000	216,000	399,000
A09	**Physical Assets**			**132,000**	**132,000**	**264,000**
A097	PURCHASE FURNITURE & FIXTURE			132,000	132,000	264,000
A13	**Repairs and Maintenance**			**205,000**	**394,000**	**205,000**
A132	FURNITURE AND FIXTURE			117,000	117,000	117,000
A133	BUILDINGS AND STRUCTURE			50,000	277,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			38,000		38,000
Total-GBPS KEHKASHAN KARACHI SOUTH (Semis Code - 408050103)				**742,000**	**742,000**	**874,000**
KZ1289	**GBPS BABA IDREES KARACHI SOUTH (Semis Code - 408050134)**					
A03	**Operating Expenses**			**157,000**	**92,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			151,000	92,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS BABA IDREES KARACHI SOUTH (Semis Code - 408050134)				**367,000**	**367,000**	**472,000**
KZ1299	**GGPS ISLAMIA KALRI KARACHI SOUTH (Semis Code - 408050164)**					
A03	**Operating Expenses**			**207,000**	**117,000**	**207,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			201,000	117,000	201,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GGPS ISLAMIA KALRI KARACHI SOUTH (Semis Code - 408050164)				**442,000**	**442,000**	**552,000**
KZ1300	**GBPS ISLAMIA URDU (IIND SHIFT) KARACHI SOUTH (Semis Code - 408050183)**					
A03	**Operating Expenses**			**135,000**	**81,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			129,000	81,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS ISLAMIA URDU (IIND SHIFT) KARACHI SOUTH (Semis Code - 408050183)				**335,000**	**335,000**	**438,000**
KZ1301	**GBPS RABBANI SINGO LANE LYARI KARACHI SOUTH (Semis Code - 408050140)**					
A03	**Operating Expenses**			**207,000**	**117,000**	**207,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			201,000	117,000	201,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS RABBANI SINGO LANE LYARI KARACHI SOUTH (Semis Code - 408050140)				**442,000**	**442,000**	**552,000**
KZ1302	**GBPS DR. E.D.SHARAF KARACHI SOUTH (Semis Code - 408050181)**					
A03	**Operating Expenses**			**219,000**	**123,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			213,000	123,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS DR. E.D.SHARAF KARACHI SOUTH (Semis Code - 408050181)				**461,000**	**461,000**	**573,000**
KZ1303	**GBPS M. USMAN BROHI KARACHI SOUTH (Semis Code - 408050017)**					
A03	**Operating Expenses**			**163,000**	**95,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			157,000	95,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS M. USMAN BROHI KARACHI SOUTH (Semis Code - 408050017)				**377,000**	**377,000**	**483,000**
KZ1304	**GBPS URDU USMAN ABAD KARACHI SOUTH (Semis Code - 408050177)**					
A03	**Operating Expenses**			**225,000**	**126,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			219,000	126,000	219,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**232,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS URDU USMAN ABAD KARACHI SOUTH (Semis Code - 408050177)				**471,000**	**471,000**	**584,000**
KZ1305	**GBPS PAK BALOUCH KARACHI SOUTH (Semis Code - 408050176)**					
A03	**Operating Expenses**			**139,000**	**83,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			133,000	83,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS PAK BALOUCH KARACHI SOUTH (Semis Code - 408050176)				**340,000**	**340,000**	**443,000**
KZ1306	**GBPS NOOR MUHAMMAD VILLAGE KARACHI SOUTH (Semis Code - 408050192)**					
A03	**Operating Expenses**			**127,000**	**77,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			121,000	77,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS NOOR MUHAMMAD VILLAGE KARACHI SOUTH (Semis Code - 408050192)				**322,000**	**322,000**	**424,000**
KZ1307	**GBPS NAVAL FLATS KARACHI SOUTH (Semis Code - 408050101)**					
A03	**Operating Expenses**			**189,000**	**108,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			183,000	108,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS NAVAL FLATS KARACHI SOUTH (Semis Code - 408050101)				**416,000**	**416,000**	**525,000**
KZ1308	**GBPS G.H QASIM KARACHI SOUTH (Semis Code - 408050121)**					
A03	**Operating Expenses**			**187,000**	**107,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			181,000	107,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS G.H QASIM KARACHI SOUTH (Semis Code - 408050121)				**412,000**	**412,000**	**520,000**
KZ1309	**GBPS NOORANI SINGO LINE KARACHI SOUTH (Semis Code - 408050141)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS NOORANI SINGO LINE KARACHI SOUTH (Semis Code - 408050141)				**276,000**	**276,000**	**374,000**
KZ1310	**GBPS AISHA SINGO LANE KARACHI SOUTH (Semis Code - 408050147)**					
A03	**Operating Expenses**			**127,000**	**77,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			121,000	77,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS AISHA SINGO LANE KARACHI SOUTH (Semis Code - 408050147)				**322,000**	**322,000**	**424,000**
KZ1311	**GGPS LEA MARKET KARACHI SOUTH (Semis Code - 408050023)**					
A03	**Operating Expenses**			**205,000**	**116,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			199,000	116,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GGPS LEA MARKET KARACHI SOUTH (Semis Code - 408050023)				**439,000**	**439,000**	**549,000**
KZ1312	**GGPS YOUSUF ALI ALVI KARACHI SOUTH (Semis Code - 408050076)**					
A03	**Operating Expenses**			**174,000**	**100,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			168,000	100,000	168,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GGPS YOUSUF ALI ALVI KARACHI SOUTH (Semis Code - 408050076)				**393,000**	**393,000**	**500,000**
KZ1313	**GGPS MIRAN NAKA KARACHI SOUTH (Semis Code - 408050068)**					
A03	**Operating Expenses**			**177,000**	**102,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			171,000	102,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GGPS MIRAN NAKA KARACHI SOUTH (Semis Code - 408050068)				**397,000**	**397,000**	**504,000**
KZ1317	**GGPS HASSAN ALI HAJI HOTI CHAKIWARA KARACHI SOUTH (Semis Code - 408050064)**					
A03	**Operating Expenses**			**209,000**	**118,000**	**209,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			203,000	118,000	203,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000
A138	GENERAL			18,000		18,000
Total-GGPS HASSAN ALI HAJI HOTI CHAKIWARA KARACHI SOUTH (Semis Code - 408050064)				**446,000**	**446,000**	**557,000**
KZ1318	**GGPS NEW KUMHAR WARA NO.1 KARACHI SOUTH (Semis Code - 408050078)**					
A03	**Operating Expenses**			**345,000**	**186,000**	**345,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			339,000	186,000	339,000
A09	**Physical Assets**			**125,000**	**125,000**	**250,000**
A097	PURCHASE FURNITURE & FIXTURE			125,000	125,000	250,000
A13	**Repairs and Maintenance**			**180,000**	**339,000**	**180,000**
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
A133	BUILDINGS AND STRUCTURE			50,000	241,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			32,000		32,000
Total-GGPS NEW KUMHAR WARA NO.1 KARACHI SOUTH (Semis Code - 408050078)				**650,000**	**650,000**	**775,000**
KZ1319	**GBPS TOWN COMMITTEE KARACHI CENTRAL (Semis Code - 408130060)**					
A03	**Operating Expenses**			**349,000**	**188,000**	**349,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			343,000	188,000	343,000
A09	**Physical Assets**			**126,000**	**126,000**	**252,000**
A097	PURCHASE FURNITURE & FIXTURE			126,000	126,000	252,000
A13	**Repairs and Maintenance**			**182,000**	**343,000**	**182,000**
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A133	BUILDINGS AND STRUCTURE			50,000	243,000	50,000
A138	GENERAL			32,000		32,000
Total-GBPS TOWN COMMITTEE KARACHI CENTRAL (Semis Code - 408130060)				**657,000**	**657,000**	**783,000**
KZ1326	**GBPS AL MADINA NO.1 KARACHI CENTRAL (Semis Code - 408130085)**					
A03	**Operating Expenses**			**181,000**	**104,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			175,000	104,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS AL MADINA NO.1 KARACHI CENTRAL (Semis Code - 408130085)				**403,000**	**403,000**	**511,000**
KZ1327	**GBPS KOSAR KARACHI CENTRAL (Semis Code - 408150022)**					
A03	**Operating Expenses**			**147,000**	**87,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			141,000	87,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS KOSAR KARACHI CENTRAL (Semis Code - 408150022)				**352,000**	**352,000**	**456,000**
KZ1329	**GBPS PAK ISLAMIC I KARACHI CENTRAL (Semis Code - 408130069)**					
A03	**Operating Expenses**			**133,000**	**80,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			127,000	80,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS PAK ISLAMIC I KARACHI CENTRAL (Semis Code - 408130069)				**331,000**	**331,000**	**433,000**
KZ1330	**GBPS ALQURESHI KARACHI CENTRAL (Semis Code - 408130096)**					
A03	**Operating Expenses**			**183,000**	**105,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			177,000	105,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS ALQURESHI KARACHI CENTRAL (Semis Code - 408130096)				**407,000**	**407,000**	**515,000**
KZ1331	**GBPS PAK ISLAM II KARACHI CENTRAL (Semis Code - 408130120)**					
A03	**Operating Expenses**			**175,000**	**101,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			169,000	101,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS PAK ISLAM II KARACHI CENTRAL (Semis Code - 408130120)				**394,000**	**394,000**	**501,000**
KZ1333	**GBPS GODHRA M ANJUMAN KARACHI CENTRAL (Semis Code - 408130070)**					
A03	**Operating Expenses**			**133,000**	**80,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			127,000	80,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS GODHRA M ANJUMAN KARACHI CENTRAL (Semis Code - 408130070)				**331,000**	**331,000**	**433,000**
KZ1334	**GBPS G.M. SHAIKH KARACHI CENTRAL (Semis Code - 408130082)**					
A03	**Operating Expenses**			**207,000**	**117,000**	**207,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			201,000	117,000	201,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS G.M. SHAIKH KARACHI CENTRAL (Semis Code - 408130082)				**442,000**	**442,000**	**552,000**
KZ1335	**GBPS 5 G/2 KARACHI CENTRAL (Semis Code - 408130066)**					
A03	**Operating Expenses**			**201,000**	**114,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			195,000	114,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS 5 G/2 KARACHI CENTRAL (Semis Code - 408130066)				**433,000**	**433,000**	**543,000**
KZ1336	**GBPS 11D/2 KARACHI CENTRAL (Semis Code - 408130152)**					
A03	**Operating Expenses**			**119,000**	**73,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			113,000	73,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS 11D/2 KARACHI CENTRAL (Semis Code - 408130152)				**310,000**	**310,000**	**411,000**
KZ1338	**GBPS ALFALAH GBP SCHOOL KARACHI CENTRAL (Semis Code - 408130065)**					
A03	**Operating Expenses**			**67,000**	**47,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			61,000	47,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ALFALAH GBP SCHOOL KARACHI CENTRAL (Semis Code - 408130065)				**231,000**	**231,000**	**326,000**
KZ1339	**GBPS BILAL NO. 1 KARACHI CENTRAL (Semis Code - 408130025)**					
A03	**Operating Expenses**			**159,000**	**93,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			153,000	93,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS BILAL NO. 1 KARACHI CENTRAL (Semis Code - 408130025)				**370,000**	**370,000**	**475,000**
KZ1340	**GBPS 5J KARACHI CENTRAL (Semis Code - 408130131)**					
A03	**Operating Expenses**			**199,000**	**113,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			193,000	113,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS 5J KARACHI CENTRAL (Semis Code - 408130131)				**431,000**	**431,000**	**541,000**
KZ1341	**GBPS FARHANA KARACHI CENTRAL (Semis Code - 408130056)**					
A03	**Operating Expenses**			**123,000**	**75,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			117,000	75,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS FARHANA KARACHI CENTRAL (Semis Code - 408130056)				**316,000**	**316,000**	**417,000**
KZ1342	**GBPS UMER MENGAL GOTH KARACHI CENTRAL (Semis Code - 408130134)**					
A03	**Operating Expenses**			**273,000**	**150,000**	**273,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			267,000	150,000	267,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**152,000**	**275,000**	**152,000**
A132	FURNITURE AND FIXTURE			77,000	77,000	77,000
A133	BUILDINGS AND STRUCTURE			50,000	198,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS UMER MENGAL GOTH KARACHI CENTRAL (Semis Code - 408130134)				**543,000**	**543,000**	**661,000**
KZ1343	**GGPS KHAMISA GOTH KARACHI CENTRAL (Semis Code - 408130135)**					
A03	**Operating Expenses**			**190,000**	**109,000**	**190,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			184,000	109,000	184,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GGPS KHAMISA GOTH KARACHI CENTRAL (Semis Code - 408130135)				**417,000**	**417,000**	**526,000**
KZ1344	**GBPS KHAMISO GOTH KARACHI CENTRAL (Semis Code - 408130013)**					
A03	**Operating Expenses**			**193,000**	**110,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			187,000	110,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS KHAMISO GOTH KARACHI CENTRAL (Semis Code - 408130013)				**422,000**	**422,000**	**531,000**
KZ1345	**GBPS 11G GODHRA KARACHI CENTRAL (Semis Code - 408130080)**					
A03	**Operating Expenses**			**221,000**	**124,000**	**221,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			215,000	124,000	215,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**227,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	166,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS 11G GODHRA KARACHI CENTRAL (Semis Code - 408130080)				**463,000**	**463,000**	**575,000**
KZ1346	**GBPS SECTOR NO. 2 NORTH KARACHI KARACHI CENTRAL (Semis Code - 408130121)**					
A03	**Operating Expenses**			**251,000**	**139,000**	**251,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			245,000	139,000	245,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**254,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	184,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS SECTOR NO. 2 NORTH KARACHI KARACHI CENTRAL (Semis Code - 408130121)				**508,000**	**508,000**	**623,000**
KZ1347	**GBPS 11G/2 KARACHI CENTRAL (Semis Code - 408130008)**					
A03	**Operating Expenses**			**78,000**	**53,000**	**78,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			72,000	53,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS 11G/2 KARACHI CENTRAL (Semis Code - 408130008)				**247,000**	**247,000**	**343,000**
KZ1348	**GBPS RAHMANIA KARACHI CENTRAL (Semis Code - 408130089)**					
A03	**Operating Expenses**			**207,000**	**117,000**	**207,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			201,000	117,000	201,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS RAHMANIA KARACHI CENTRAL (Semis Code - 408130089)				**443,000**	**443,000**	**554,000**
KZ1351	**GBPS J/M QADRIA HANIFIA NO.1 KARACHI CENTRAL (Semis Code - 408130083)**					
A03	**Operating Expenses**			**235,000**	**131,000**	**235,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			229,000	131,000	229,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**136,000**	**240,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	175,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS J/M QADRIA HANIFIA NO.1 KARACHI CENTRAL (Semis Code - 408130083)				**484,000**	**484,000**	**597,000**
KZ1352	**GBPS 5B/1 KARACHI CENTRAL (Semis Code - 408130049)**					
A03	**Operating Expenses**			**255,000**	**141,000**	**255,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			249,000	141,000	249,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**259,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	187,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS 5B/1 KARACHI CENTRAL (Semis Code - 408130049)				**516,000**	**516,000**	**632,000**
KZ1353	**GBPS TLEEMULISLAM KARACHI CENTRAL (Semis Code - 408130081)**					
A03	**Operating Expenses**			**77,000**	**52,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			71,000	52,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS TLEEMULISLAM KARACHI CENTRAL (Semis Code - 408130081)				**246,000**	**246,000**	**342,000**
KZ1354	**GBPS 11A KARACHI CENTRAL (Semis Code - 408130151)**					
A03	**Operating Expenses**			**88,000**	**58,000**	**88,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			82,000	58,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS 11A KARACHI CENTRAL (Semis Code - 408130151)				**263,000**	**263,000**	**361,000**
KZ1355	**GBPS 11G/I KARACHI CENTRAL (Semis Code - 408130079)**					
A03	**Operating Expenses**			**87,000**	**57,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			81,000	57,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS 11G/I KARACHI CENTRAL (Semis Code - 408130079)				**261,000**	**261,000**	**358,000**
KZ1357	**GBPS BILAL KARACHI CENTRAL (Semis Code - 408130088)**					
A03	**Operating Expenses**			**183,000**	**105,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			177,000	105,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS BILAL KARACHI CENTRAL (Semis Code - 408130088)				**407,000**	**407,000**	**515,000**
KZ1358	**GBPS N NOOR NO1 KARACHI CENTRAL (Semis Code - 408130090)**					
A03	**Operating Expenses**			**171,000**	**99,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			165,000	99,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS N NOOR NO1 KARACHI CENTRAL (Semis Code - 408130090)				**388,000**	**388,000**	**495,000**
KZ1359	**GBPS FARZANA 5D NEW KARACHI KARACHI CENTRAL (Semis Code - 408130126)**					
A03	**Operating Expenses**			**197,000**	**112,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			191,000	112,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS FARZANA 5D NEW KARACHI KARACHI CENTRAL (Semis Code - 408130126)				**427,000**	**427,000**	**536,000**
KZ1360	**GBPS J/M AQSA 5/E NEW KARACHI KARACHI CENTRAL (Semis Code - 408130144)**					
A03	**Operating Expenses**			**60,000**	**44,000**	**60,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			54,000	44,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS J/M AQSA 5/E NEW KARACHI KARACHI CENTRAL (Semis Code - 408130144)				**220,000**	**220,000**	**314,000**
KZ1361	**GBPS SIDDIQUEEAKBER NO.1 KARACHI CENTRAL (Semis Code - 408130092)**					
A03	**Operating Expenses**			**185,000**	**106,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			179,000	106,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**196,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS SIDDIQUEEAKBER NO.1 KARACHI CENTRAL (Semis Code - 408130092)				**410,000**	**410,000**	**518,000**
KZ1362	**GBPS 5A/1 NORTH KARACHI KARACHI CENTRAL (Semis Code - 408130117)**					
A03	**Operating Expenses**			**147,000**	**87,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			141,000	87,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS 5A/1 NORTH KARACHI KARACHI CENTRAL (Semis Code - 408130117)				**352,000**	**352,000**	**456,000**
KZ1363	**GBPS 11J KARACHI CENTRAL (Semis Code - 408130118)**					
A03	**Operating Expenses**			**104,000**	**65,000**	**104,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			98,000	65,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS 11J KARACHI CENTRAL (Semis Code - 408130118)				**287,000**	**287,000**	**386,000**
KZ1366	**GBPS 11C/3 NEW KARACHI KARACHI CENTRAL (Semis Code - 408130075)**					
A03	**Operating Expenses**			**255,000**	**141,000**	**255,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			249,000	141,000	249,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**259,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	187,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS 11C/3 NEW KARACHI KARACHI CENTRAL (Semis Code - 408130075)				**516,000**	**516,000**	**632,000**
KZ1367	**GBPS HONEHAR KARACHI CENTRAL (Semis Code - 408130077)**					
A03	**Operating Expenses**			**85,000**	**56,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			79,000	56,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HONEHAR KARACHI CENTRAL (Semis Code - 408130077)				**258,000**	**258,000**	**355,000**
KZ1368	**GBPS AL QURESHI NO.2 KARACHI CENTRAL (Semis Code - 408130009)**					
A03	**Operating Expenses**			**277,000**	**152,000**	**277,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			271,000	152,000	271,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**153,000**	**278,000**	**153,000**
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE			50,000	200,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			25,000		25,000
Total-GBPS AL QURESHI NO.2 KARACHI CENTRAL (Semis Code - 408130009)				**548,000**	**548,000**	**666,000**
KZ1370	**GBPS A SITARA HYDRI NO.1 KARACHI CENTRAL (Semis Code - 408130127)**					
A03	**Operating Expenses**			**254,000**	**140,000**	**254,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			248,000	140,000	248,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**144,000**	**258,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	187,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS A SITARA HYDRI NO.1 KARACHI CENTRAL (Semis Code - 408130127)				**514,000**	**514,000**	**630,000**
KZ1371	**GBPS AZEEMABAD BALDIA KARACHI KARACHI KEAMARI (Semis Code - 408030044)**					
A03	**Operating Expenses**			**257,000**	**142,000**	**257,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			251,000	142,000	251,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**260,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	188,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS AZEEMABAD BALDIA KARACHI KARACHI KEAMARI (Semis Code - 408030044)				**518,000**	**518,000**	**634,000**
KZ1372	**GGPS 11D/2 NO.1 NEW KARACHI KARACHI CENTRAL (Semis Code - 408130101)**					
A03	**Operating Expenses**			**201,000**	**114,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			195,000	114,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000
A138	GENERAL			17,000		17,000
Total-GGPS 11D/2 NO.1 NEW KARACHI KARACHI CENTRAL (Semis Code - 408130101)				**433,000**	**433,000**	**543,000**
KZ1373	**GGPS SCHOOL NO1 5G2 NEW KARACHI KARACHI CENTRAL (Semis Code - 408130037)**					
A03	**Operating Expenses**			**137,000**	**82,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			131,000	82,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS SCHOOL NO1 5G2 NEW KARACHI KARACHI CENTRAL (Semis Code - 408130037)				**337,000**	**337,000**	**440,000**
KZ1374	**GGPS 11J KARACHI CENTRAL (Semis Code - 408130115)**					
A03	**Operating Expenses**			**161,000**	**94,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			155,000	94,000	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS 11J KARACHI CENTRAL (Semis Code - 408130115)				**372,000**	**372,000**	**477,000**
KZ1375	**GGPS 5F/1 NO.3 NEW KARACHI 5F1 KARACHI CENTRAL (Semis Code - 408130173)**					
A03	**Operating Expenses**			**179,000**	**103,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			173,000	103,000	173,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GGPS 5F/1 NO.3 NEW KARACHI 5F1 KARACHI CENTRAL (Semis Code - 408130173)				**400,000**	**400,000**	**507,000**
KZ1376	**GGPS 5D/1 NO.3 NEW KARACHI KARACHI CENTRAL (Semis Code - 408130105)**					
A03	**Operating Expenses**			**215,000**	**121,000**	**215,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			209,000	121,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**129,000**	**223,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000
A138	GENERAL			19,000		19,000
Total-GGPS 5D/1 NO.3 NEW KARACHI KARACHI CENTRAL (Semis Code - 408130105)				**455,000**	**455,000**	**566,000**
KZ1377	**GBPS NEW METHOD KARACHI CENTRAL (Semis Code - 408140045)**					
A03	**Operating Expenses**			**201,000**	**114,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			195,000	114,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS NEW METHOD KARACHI CENTRAL (Semis Code - 408140045)				**433,000**	**433,000**	**543,000**
KZ1379	**GGPS DISTT COUNCIL NEW KARACHI KARACHI CENTRAL (Semis Code - 408130114)**					
A03	**Operating Expenses**			**147,000**	**87,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			141,000	87,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS DISTT COUNCIL NEW KARACHI KARACHI CENTRAL (Semis Code - 408130114)				**352,000**	**352,000**	**456,000**
KZ1380	**GGPS 11D/2 NO.1 NORTH KARACHI KARACHI CENTRAL (Semis Code - 408130030)**					
A03	**Operating Expenses**			**265,000**	**146,000**	**265,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			259,000	146,000	259,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**267,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	193,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GGPS 11D/2 NO.1 NORTH KARACHI KARACHI CENTRAL (Semis Code - 408130030)				**530,000**	**530,000**	**647,000**
KZ1381	**GGPS 11D/2 NO.2 NEW KARACHI KARACHI CENTRAL (Semis Code - 408130028)**					
A03	**Operating Expenses**			**185,000**	**106,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			179,000	106,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GGPS 11D/2 NO.2 NEW KARACHI KARACHI CENTRAL (Semis Code - 408130028)				**409,000**	**409,000**	**517,000**
KZ1382	**GGPS 11G KARACHI CENTRAL (Semis Code - 408130027)**					
A03	**Operating Expenses**			**131,000**	**79,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			125,000	79,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS 11G KARACHI CENTRAL (Semis Code - 408130027)				**327,000**	**327,000**	**429,000**
KZ1383	**GGPS 5F1 NO.2 KARACHI CENTRAL (Semis Code - 408130184)**					
A03	**Operating Expenses**			**184,000**	**105,000**	**184,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			178,000	105,000	178,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GGPS 5F1 NO.2 KARACHI CENTRAL (Semis Code - 408130184)				**408,000**	**408,000**	**516,000**
KZ1384	**GGPS 5G NEW KARACHI KARACHI CENTRAL (Semis Code - 408130100)**					
A03	**Operating Expenses**			**115,000**	**71,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			109,000	71,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS 5G NEW KARACHI KARACHI CENTRAL (Semis Code - 408130100)				**303,000**	**303,000**	**403,000**
KZ1385	**GGPS 5A/1 NEW KARACHI KARACHI CENTRAL (Semis Code - 408130010)**					
A03	**Operating Expenses**			**117,000**	**72,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			111,000	72,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS 5A/1 NEW KARACHI KARACHI CENTRAL (Semis Code - 408130010)				**307,000**	**307,000**	**408,000**
KZ1386	**GGPS 5F/1 NO.4 NEW KARACHI FF1 KARACHI CENTRAL (Semis Code - 408130032)**					
A03	**Operating Expenses**			**237,000**	**132,000**	**237,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			231,000	132,000	231,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GGPS 5F/1 NO.4 NEW KARACHI FF1 KARACHI CENTRAL (Semis Code - 408130032)				**488,000**	**488,000**	**602,000**
KZ1387	**GGPS 5F/1 NO.1 NEW KARACHI 5F1 KARACHI CENTRAL (Semis Code - 408130031)**					
A03	**Operating Expenses**			**187,000**	**107,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			181,000	107,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GGPS 5F/1 NO.1 NEW KARACHI 5F1 KARACHI CENTRAL (Semis Code - 408130031)				**412,000**	**412,000**	**520,000**
KZ1389	**GGPS GOVT GIRLS PRIMERY SCHOOL 5A/4 KARACHI CENTRAL (Semis Code - 408130185)**					
A03	**Operating Expenses**			**69,000**	**48,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			63,000	48,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS GOVT GIRLS PRIMERY SCHOOL KARACHI CENTRAL (Semis Code - 408130185)		**5A/4**		**234,000**	**234,000**	**329,000**
KZ1390	**GGPS 5B/1 NEW KARACHI KARACHI CENTRAL (Semis Code - 408130108)**					
A03	**Operating Expenses**			**189,000**	**108,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			183,000	108,000	183,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**198,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000
A138	GENERAL			16,000		16,000
Total-GGPS 5B/1 NEW KARACHI KARACHI CENTRAL (Semis Code - 408130108)				**414,000**	**414,000**	**522,000**
KZ1391	**GGPS TOWN COMMITTEE NEW KARACHI KARACHI CENTRAL (Semis Code - 408130039)**					
A03	**Operating Expenses**			**181,000**	**104,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			175,000	104,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GGPS TOWN COMMITTEE NEW KARACHI KARACHI CENTRAL (Semis Code - 408130039)				**403,000**	**403,000**	**511,000**
KZ1392	**GGPS 5D/1 NO.4 NEW KARACHI KARACHI CENTRAL (Semis Code - 408130106)**					
A03	**Operating Expenses**			**195,000**	**111,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			189,000	111,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**205,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GGPS 5D/1 NO.4 NEW KARACHI KARACHI CENTRAL (Semis Code - 408130106)				**425,000**	**425,000**	**534,000**
KZ1393	**GGPS 5E NEW KARACHI KARACHI CENTRAL (Semis Code - 408130111)**					
A03	**Operating Expenses**			**179,000**	**103,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			173,000	103,000	173,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GGPS 5E NEW KARACHI KARACHI CENTRAL (Semis Code - 408130111)				**400,000**	**400,000**	**507,000**
KZ1394	**GGPS 5D/1 NO.2 NEW KARACHI KARACHI CENTRAL (Semis Code - 408130033)**					
A03	**Operating Expenses**			**217,000**	**122,000**	**217,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			211,000	122,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000
A138	GENERAL			19,000		19,000
Total-GGPS 5D/1 NO.2 NEW KARACHI KARACHI CENTRAL (Semis Code - 408130033)				**458,000**	**458,000**	**570,000**
KZ1396	**GGPS 5D/1 NO.1 NEW KARACHI 5D1 KARACHI CENTRAL (Semis Code - 408130104)**					
A03	**Operating Expenses**			**223,000**	**125,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			217,000	125,000	217,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**230,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	168,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GGPS 5D/1 NO.1 NEW KARACHI 5D1 KARACHI CENTRAL (Semis Code - 408130104)				**467,000**	**467,000**	**579,000**
KZ1401	**GGPS 11C SIR SYED TOWN KARACHI CENTRAL (Semis Code - 408130110)**					
A03	**Operating Expenses**			**171,000**	**99,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			165,000	99,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS 11C SIR SYED TOWN KARACHI CENTRAL (Semis Code - 408130110)				**388,000**	**388,000**	**495,000**
KZ1403	**GGPS 5B/2 NAI ABADI KARACHI CENTRAL (Semis Code - 408130112)**					
A03	**Operating Expenses**			**193,000**	**110,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			187,000	110,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GGPS 5B/2 NAI ABADI KARACHI CENTRAL (Semis Code - 408130112)				**422,000**	**422,000**	**531,000**
KZ1407	**GBPS QUBA KARACHI CENTRAL (Semis Code - 408140059)**					
A03	**Operating Expenses**			**379,000**	**203,000**	**379,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			373,000	203,000	373,000
A09	**Physical Assets**			**129,000**	**129,000**	**258,000**
A097	PURCHASE FURNITURE & FIXTURE			129,000	129,000	258,000
A13	**Repairs and Maintenance**			**194,000**	**370,000**	**194,000**
A132	FURNITURE AND FIXTURE			109,000	109,000	109,000
A133	BUILDINGS AND STRUCTURE			50,000	261,000	50,000
A138	GENERAL			35,000		35,000
Total-GBPS QUBA KARACHI CENTRAL (Semis Code - 408140059)				**702,000**	**702,000**	**831,000**
KZ1408	**GBPS MODERN ENGLISH GRAMMAR KARACHI CENTRAL (Semis Code - 408140037)**					
A03	**Operating Expenses**			**123,000**	**75,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			117,000	75,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MODERN ENGLISH GRAMMAR KARACHI CENTRAL (Semis Code - 408140037)				**316,000**	**316,000**	**417,000**
KZ1409	**GBPS TECH AGE NO 1 KARACHI CENTRAL (Semis Code - 408140065)**					
A03	**Operating Expenses**			**57,000**	**42,000**	**57,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			51,000	42,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS TECH AGE NO 1 KARACHI CENTRAL (Semis Code - 408140065)				**216,000**	**216,000**	**310,000**
KZ1410	**GBPS MASOOMIA KARACHI CENTRAL (Semis Code - 408140072)**					
A03	**Operating Expenses**			**111,000**	**69,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			105,000	69,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MASOOMIA KARACHI CENTRAL (Semis Code - 408140072)				**297,000**	**297,000**	**397,000**
KZ1411	**GBPS ST 11 KARACHI CENTRAL (Semis Code - 408140050)**					
A03	**Operating Expenses**			**120,000**	**74,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			114,000	74,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ST 11 KARACHI CENTRAL (Semis Code - 408140050)				**311,000**	**311,000**	**412,000**
KZ1415	**GBPS AL NOOR NO 1 KARACHI CENTRAL (Semis Code - 408140028)**					
A03	**Operating Expenses**			**197,000**	**112,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			191,000	112,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS AL NOOR NO 1 KARACHI CENTRAL (Semis Code - 408140028)				**427,000**	**427,000**	**536,000**
KZ1416	**GBPS DASTAGIR NO 9 KARACHI CENTRAL (Semis Code - 408140069)**					
A03	**Operating Expenses**			**159,000**	**93,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			153,000	93,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS DASTAGIR NO 9 KARACHI CENTRAL (Semis Code - 408140069)				**370,000**	**370,000**	**475,000**
KZ1420	**GBPS GHUFRAN KARACHI CENTRAL (Semis Code - 408140055)**					
A03	**Operating Expenses**			**103,000**	**65,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			97,000	65,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GHUFRAN KARACHI CENTRAL (Semis Code - 408140055)				**286,000**	**286,000**	**385,000**
KZ1422	**GBPS FEDERAL PUBLIC KARACHI CENTRAL (Semis Code - 408140039)**					
A03	**Operating Expenses**			**169,000**	**98,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			163,000	98,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS FEDERAL PUBLIC KARACHI CENTRAL (Semis Code - 408140039)				**385,000**	**385,000**	**491,000**
KZ1424	**GBPS MUNIBA MEMORIAL KARACHI CENTRAL (Semis Code - 408140024)**					
A03	**Operating Expenses**			**143,000**	**85,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			137,000	85,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MUNIBA MEMORIAL KARACHI CENTRAL (Semis Code - 408140024)				**347,000**	**347,000**	**451,000**
KZ1425	**GBPS BHANGORIA VILLAGE AZIZABAD KARACHI CENTRAL (Semis Code - 408140043)**					
A03	**Operating Expenses**			**117,000**	**72,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			111,000	72,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BHANGORIA VILLAGE AZIZABAD KARACHI CENTRAL (Semis Code - 408140043)				**307,000**	**307,000**	**408,000**
KZ1426	**GBPS DEHLI EXTENSION KARACHI CENTRAL (Semis Code - 408140034)**					
A03	**Operating Expenses**			**214,000**	**120,000**	**214,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			208,000	120,000	208,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS DEHLI EXTENSION KARACHI CENTRAL (Semis Code - 408140034)				**453,000**	**453,000**	**564,000**
KZ1427	**GBPS DASTAGIR BLOCK 10 KARACHI CENTRAL (Semis Code - 408140046)**					
A03	**Operating Expenses**			**118,000**	**73,000**	**118,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			112,000	73,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS DASTAGIR BLOCK 10 KARACHI CENTRAL (Semis Code - 408140046)				**308,000**	**308,000**	**409,000**
KZ1429	**GBPS NEW ERA KARACHI CENTRAL (Semis Code - 408140047)**					
A03	**Operating Expenses**			**168,000**	**98,000**	**168,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			162,000	98,000	162,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS NEW ERA KARACHI CENTRAL (Semis Code - 408140047)				**383,000**	**383,000**	**489,000**
KZ1430	**GBPS SOHRAB GOTH KARACHI CENTRAL (Semis Code - 408140067)**					
A03	**Operating Expenses**			**130,000**	**79,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			124,000	79,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SOHRAB GOTH KARACHI CENTRAL (Semis Code - 408140067)				**326,000**	**326,000**	**428,000**
KZ1431	**GBPS REHMANIA LIAQUATABAD NO 2 KARACHI CENTRAL (Semis Code - 408140071)**					
A03	**Operating Expenses**			**111,000**	**69,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			105,000	69,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS REHMANIA LIAQUATABAD NO 2 KARACHI CENTRAL (Semis Code - 408140071)				**297,000**	**297,000**	**397,000**
KZ1432	**GBPS MUHAMMADI KARACHI CENTRAL (Semis Code - 408140058)**					
A03	**Operating Expenses**			**124,000**	**75,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			118,000	75,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMADI KARACHI CENTRAL (Semis Code - 408140058)				**317,000**	**317,000**	**418,000**
KZ1433	**GBPS AL NOOR SOCIETY NO 3 KARACHI CENTRAL (Semis Code - 408140029)**					
A03	**Operating Expenses**			**174,000**	**100,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			168,000	100,000	168,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS AL NOOR SOCIETY NO 3 KARACHI CENTRAL (Semis Code - 408140029)				**393,000**	**393,000**	**500,000**
KZ1434	**GBPS J/M SALEHABAD KARACHI CENTRAL (Semis Code - 408140056)**					
A03	**Operating Expenses**			**239,000**	**133,000**	**239,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			233,000	133,000	233,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS J/M SALEHABAD KARACHI CENTRAL (Semis Code - 408140056)				**491,000**	**491,000**	**605,000**
KZ1435	**GBPS NEW METHOD KARACHI CENTRAL (Semis Code - 408150026)**					
A03	**Operating Expenses**			**177,000**	**102,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			171,000	102,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS NEW METHOD KARACHI CENTRAL (Semis Code - 408150026)				**397,000**	**397,000**	**504,000**
KZ1437	**GBPS REHMANIA KARACHI CENTRAL (Semis Code - 408150110)**					
A03	**Operating Expenses**			**169,000**	**98,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			163,000	98,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**180,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS REHMANIA KARACHI CENTRAL (Semis Code - 408150110)				**384,000**	**384,000**	**490,000**
KZ1438	**GBPS MOOSA COLONY (EXT F C AREA) KARACHI CENTRAL (Semis Code - 408140073)**					
A03	**Operating Expenses**			**195,000**	**111,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			189,000	111,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS MOOSA COLONY (EXT F C AREA) KARACHI CENTRAL (Semis Code - 408140073)				**424,000**	**424,000**	**533,000**
KZ1439	**GGPS GARDEN WEST NO.2 QASIMABAD KARACHI CENTRAL (Semis Code - 408150066)**					
A03	**Operating Expenses**			**329,000**	**178,000**	**329,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			323,000	178,000	323,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**174,000**	**325,000**	**174,000**
A132	FURNITURE AND FIXTURE			94,000	94,000	94,000
A133	BUILDINGS AND STRUCTURE			50,000	231,000	50,000
A138	GENERAL			30,000		30,000
Total-GGPS GARDEN WEST NO.2 QASIMABAD KARACHI CENTRAL (Semis Code - 408150066)				**627,000**	**627,000**	**751,000**
KZ1440	**GGPS TTI HUSSAINABAD KARACHI CENTRAL (Semis Code - 408140068)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS TTI HUSSAINABAD KARACHI CENTRAL (Semis Code - 408140068)				**280,000**	**280,000**	**379,000**
KZ1441	**GGPS BLOCK 19I` AL NOOR SOCIETY KARACHI CENTRAL (Semis Code - 408140061)**					
A03	**Operating Expenses**			**210,000**	**119,000**	**210,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			204,000	119,000	204,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000
A138	GENERAL			18,000		18,000
Total-GGPS BLOCK 19I` AL NOOR SOCIETY KARACHI CENTRAL (Semis Code - 408140061)				**447,000**	**447,000**	**558,000**
KZ1442	**GGPS NO.2 BLOCK 192 ALNOOR KARACHI CENTRAL (Semis Code - 408140062)**					
A03	**Operating Expenses**			**147,000**	**87,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			141,000	87,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS NO.2 BLOCK 192 ALNOOR KARACHI CENTRAL (Semis Code - 408140062)				**352,000**	**352,000**	**456,000**
KZ1443	**GBPS PUPILS OWN KARACHI CENTRAL (Semis Code - 408150031)**					
A03	**Operating Expenses**			**173,000**	**100,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			167,000	100,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS PUPILS OWN KARACHI CENTRAL (Semis Code - 408150031)				**392,000**	**392,000**	**499,000**
KZ1444	**GBPS CHILDRENS ACADEMY KARACHI CENTRAL (Semis Code - 408150047)**					
A03	**Operating Expenses**			**213,000**	**120,000**	**213,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			207,000	120,000	207,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**221,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	162,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS CHILDRENS ACADEMY KARACHI CENTRAL (Semis Code - 408150047)				**452,000**	**452,000**	**563,000**
KZ1445	**GBPS FEDRAL NO.1 KARACHI CENTRAL (Semis Code - 408150017)**					
A03	**Operating Expenses**			**217,000**	**122,000**	**217,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			211,000	122,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS FEDRAL NO.1 KARACHI CENTRAL (Semis Code - 408150017)				**458,000**	**458,000**	**570,000**
KZ1446	**GBPS SANT PETER NO 2 KARACHI CENTRAL (Semis Code - 408150034)**					
A03	**Operating Expenses**			**150,000**	**89,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			144,000	89,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS SANT PETER NO 2 KARACHI CENTRAL (Semis Code - 408150034)				**356,000**	**356,000**	**460,000**
KZ1447	**GBPS S.M.PUBLIC KARACHI CENTRAL (Semis Code - 408150033)**					
A03	**Operating Expenses**			**275,000**	**151,000**	**275,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			269,000	151,000	269,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**153,000**	**277,000**	**153,000**
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE			50,000	199,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS S.M.PUBLIC KARACHI CENTRAL (Semis Code - 408150033)				**546,000**	**546,000**	**664,000**
KZ1449	**GBPS LIAQUATABAD KARACHI CENTRAL (Semis Code - 408150129)**					
A03	**Operating Expenses**			**180,000**	**104,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			174,000	104,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS LIAQUATABAD KARACHI CENTRAL (Semis Code - 408150129)				**402,000**	**402,000**	**510,000**
KZ1450	**GBPS NO 3 KARACHI CENTRAL (Semis Code - 408150124)**					
A03	**Operating Expenses**			**169,000**	**98,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			163,000	98,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS NO 3 KARACHI CENTRAL (Semis Code - 408150124)				**385,000**	**385,000**	**491,000**
KZ1451	**GBPS UMBIA KARACHI CENTRAL (Semis Code - 408150040)**					
A03	**Operating Expenses**			**69,000**	**48,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			63,000	48,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS UMBIA KARACHI CENTRAL (Semis Code - 408150040)				**235,000**	**235,000**	**331,000**
KZ1452	**GBPS KARACHI CAMBRIDGE KARACHI CENTRAL (Semis Code - 408150023)**					
A03	**Operating Expenses**			**161,000**	**94,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			155,000	94,000	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS KARACHI CAMBRIDGE KARACHI CENTRAL (Semis Code - 408150023)				**372,000**	**372,000**	**477,000**
KZ1453	**GBPS FARQALEET KARACHI CENTRAL (Semis Code - 408150018)**					
A03	**Operating Expenses**			**229,000**	**128,000**	**229,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			223,000	128,000	223,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**235,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	171,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS FARQALEET KARACHI CENTRAL (Semis Code - 408150018)				**476,000**	**476,000**	**589,000**
KZ1458	**GBPS URDU BOYS F C AREA KARACHI CENTRAL (Semis Code - 408150102)**					
A03	**Operating Expenses**			**309,000**	**168,000**	**309,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			303,000	168,000	303,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**166,000**	**307,000**	**166,000**
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
A133	BUILDINGS AND STRUCTURE			50,000	219,000	50,000
A138	GENERAL			28,000		28,000
Total-GBPS URDU BOYS F C AREA KARACHI CENTRAL (Semis Code - 408150102)				**597,000**	**597,000**	**719,000**
KZ1460	**GBPS ISLAMIA ENGLISH KARACHI CENTRAL (Semis Code - 408150021)**					
A03	**Operating Expenses**			**261,000**	**144,000**	**261,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			255,000	144,000	255,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**263,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	190,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS ISLAMIA ENGLISH KARACHI CENTRAL (Semis Code - 408150021)				**523,000**	**523,000**	**639,000**
KZ1461	**GBPS KHAJJI GROUND KARACHI CENTRAL (Semis Code - 408150012)**					
A03	**Operating Expenses**			**169,000**	**98,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			163,000	98,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**180,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS KHAJJI GROUND KARACHI CENTRAL (Semis Code - 408150012)				**384,000**	**384,000**	**490,000**
KZ1462	**GBPS MEHBOOB SUBHANI KARACHI CENTRAL (Semis Code - 408150003)**					
A03	**Operating Expenses**			**61,000**	**44,000**	**61,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			55,000	44,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS MEHBOOB SUBHANI KARACHI CENTRAL (Semis Code - 408150003)				**222,000**	**222,000**	**317,000**
KZ1463	**GBPS MADAM MOTESSORI KARACHI CENTRAL (Semis Code - 408150074)**					
A03	**Operating Expenses**			**177,000**	**102,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			171,000	102,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS MADAM MOTESSORI KARACHI CENTRAL (Semis Code - 408150074)				**397,000**	**397,000**	**504,000**
KZ1464	**GBPS BURHANIA J KARACHI CENTRAL (Semis Code - 408150045)**					
A03	**Operating Expenses**			**159,000**	**93,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			153,000	93,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS BURHANIA J KARACHI CENTRAL (Semis Code - 408150045)				**370,000**	**370,000**	**475,000**
KZ1465	**GBPS GULBERG NO.1 KARACHI CENTRAL (Semis Code - 408150096)**					
A03	**Operating Expenses**			**245,000**	**136,000**	**245,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			239,000	136,000	239,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**140,000**	**249,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS GULBERG NO.1 KARACHI CENTRAL (Semis Code - 408150096)				**500,000**	**500,000**	**615,000**
KZ1466	**GBPS ORIENT PAK KARACHI CENTRAL (Semis Code - 408150029)**					
A03	**Operating Expenses**			**69,000**	**48,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			63,000	48,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ORIENT PAK KARACHI CENTRAL (Semis Code - 408150029)				**234,000**	**234,000**	**329,000**
KZ1467	**GBPS CHILDREN EDUCATIONAL CENTRE KARACHI CENTRAL (Semis Code - 408150016)**					
A03	**Operating Expenses**			**119,000**	**73,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			113,000	73,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS CHILDREN EDUCATIONAL CENTRE KARACHI CENTRAL (Semis Code - 408150016)				**310,000**	**310,000**	**411,000**
KZ1468	**GBPS NO 4 KARACHI CENTRAL (Semis Code - 408150009)**					
A03	**Operating Expenses**			**129,000**	**78,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			123,000	78,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS NO 4 KARACHI CENTRAL (Semis Code - 408150009)				**325,000**	**325,000**	**427,000**
KZ1469	**GBPS BASRAN KARACHI CENTRAL (Semis Code - 408150126)**					
A03	**Operating Expenses**			**77,000**	**52,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			71,000	52,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BASRAN KARACHI CENTRAL (Semis Code - 408150126)				**246,000**	**246,000**	**342,000**
KZ1470	**GBPS PEOPLES PROGRAM GBPS KARACHI CENTRAL (Semis Code - 408150171)**					
A03	**Operating Expenses**			**79,000**	**53,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			73,000	53,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS PEOPLES PROGRAM GBPS KARACHI CENTRAL (Semis Code - 408150171)				**250,000**	**250,000**	**347,000**
KZ1471	**GBPS ANJUMAN E ISLAMIA NO 2 KARACHI CENTRAL (Semis Code - 408150001)**					
A03	**Operating Expenses**			**193,000**	**110,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			187,000	110,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS ANJUMAN E ISLAMIA NO 2 KARACHI CENTRAL (Semis Code - 408150001)				**422,000**	**422,000**	**531,000**
KZ1472	**GBPS C1 AREA KARACHI CENTRAL (Semis Code - 408150005)**					
A03	**Operating Expenses**			**235,000**	**131,000**	**235,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			229,000	131,000	229,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**136,000**	**240,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	175,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS C1 AREA KARACHI CENTRAL (Semis Code - 408150005)				**484,000**	**484,000**	**597,000**
KZ1474	**GBPS ONE UNIT KARACHI CENTRAL (Semis Code - 408150097)**					
A03	**Operating Expenses**			**237,000**	**132,000**	**237,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			231,000	132,000	231,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS ONE UNIT KARACHI CENTRAL (Semis Code - 408150097)				**488,000**	**488,000**	**602,000**
KZ1475	**GBPS URDU BOYS NO 1 KARACHI CENTRAL (Semis Code - 408150103)**					
A03	**Operating Expenses**			**227,000**	**127,000**	**227,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			221,000	127,000	221,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS URDU BOYS NO 1 KARACHI CENTRAL (Semis Code - 408150103)				**473,000**	**473,000**	**586,000**
KZ1476	**GBPS BADRI KARACHI CENTRAL (Semis Code - 408150104)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BADRI KARACHI CENTRAL (Semis Code - 408150104)				**277,000**	**277,000**	**376,000**
KZ1477	**GBPS J/M DAR UL SALAT KARACHI CENTRAL (Semis Code - 408150107)**					
A03	**Operating Expenses**			**133,000**	**80,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			127,000	80,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS J/M DAR UL SALAT KARACHI CENTRAL (Semis Code - 408150107)				**331,000**	**331,000**	**433,000**
KZ1479	**GBPS SUPER MARKET KARACHI CENTRAL (Semis Code - 408150118)**					
A03	**Operating Expenses**			**174,000**	**100,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			168,000	100,000	168,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS SUPER MARKET KARACHI CENTRAL (Semis Code - 408150118)				**393,000**	**393,000**	**500,000**
KZ1480	**GBPS AZAM KARACHI CENTRAL (Semis Code - 408150109)**					
A03	**Operating Expenses**			**118,000**	**73,000**	**118,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			112,000	73,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS AZAM KARACHI CENTRAL (Semis Code - 408150109)				**308,000**	**308,000**	**409,000**
KZ1481	**GBPS SUGHRA KARACHI CENTRAL (Semis Code - 408150112)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SUGHRA KARACHI CENTRAL (Semis Code - 408150112)				**276,000**	**276,000**	**374,000**
KZ1482	**GBPS ATTA TURK KARACHI CENTRAL (Semis Code - 408150099)**					
A03	**Operating Expenses**			**129,000**	**78,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			123,000	78,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ATTA TURK KARACHI CENTRAL (Semis Code - 408150099)				**325,000**	**325,000**	**427,000**
KZ1483	**GBPS BAHAR E MADINA KARACHI CENTRAL (Semis Code - 408150113)**					
A03	**Operating Expenses**			**85,000**	**56,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			79,000	56,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BAHAR E MADINA KARACHI CENTRAL (Semis Code - 408150113)				**258,000**	**258,000**	**355,000**
KZ1484	**GBPS AHMED MEMORIAL KARACHI CENTRAL (Semis Code - 408150013)**					
A03	**Operating Expenses**			**60,000**	**44,000**	**60,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			54,000	44,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS AHMED MEMORIAL KARACHI CENTRAL (Semis Code - 408150013)				**220,000**	**220,000**	**314,000**
KZ1485	**GBPS AMBREEN KARACHI CENTRAL (Semis Code - 408150135)**					
A03	**Operating Expenses**			**71,000**	**49,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			65,000	49,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS AMBREEN KARACHI CENTRAL (Semis Code - 408150135)				**237,000**	**237,000**	**333,000**
KZ1486	**GBPS LIAQUATABAD NO 2 KARACHI CENTRAL (Semis Code - 408150002)**					
A03	**Operating Expenses**			**309,000**	**168,000**	**309,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			303,000	168,000	303,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**166,000**	**307,000**	**166,000**
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
A133	BUILDINGS AND STRUCTURE			50,000	219,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			28,000		28,000
Total-GBPS LIAQUATABAD NO 2 KARACHI CENTRAL (Semis Code - 408150002)				**597,000**	**597,000**	**719,000**
KZ1488	**GBPS SHAMIM QUSIMABAD KARACHI CENTRAL (Semis Code - 408150095)**					
A03	**Operating Expenses**			**147,000**	**87,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			141,000	87,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS SHAMIM QUSIMABAD KARACHI CENTRAL (Semis Code - 408150095)				**352,000**	**352,000**	**456,000**
KZ1489	**GBPS GULBERG NO.2 KARACHI CENTRAL (Semis Code - 408150093)**					
A03	**Operating Expenses**			**193,000**	**110,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			187,000	110,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS GULBERG NO.2 KARACHI CENTRAL (Semis Code - 408150093)				**422,000**	**422,000**	**531,000**
KZ1490	**GBPS IBRAHIM ALI BHAI NO.1 GARDEN WEST KARACHI EAST (Semis Code - 408070073)**					
A03	**Operating Expenses**			**289,000**	**158,000**	**289,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			283,000	158,000	283,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**158,000**	**289,000**	**158,000**
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
A133	BUILDINGS AND STRUCTURE			50,000	207,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS IBRAHIM ALI BHAI NO.1 GARDEN WEST KARACHI EAST (Semis Code - 408070073)				**566,000**	**566,000**	**685,000**
KZ1491	**GGPS SECTOR 11 AZIZABAD KARACHI CENTRAL (Semis Code - 408150070)**					
A03	**Operating Expenses**			**270,000**	**149,000**	**270,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			264,000	149,000	264,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**150,000**	**271,000**	**150,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			50,000	195,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GGPS SECTOR 11 AZIZABAD KARACHI CENTRAL (Semis Code - 408150070)				**537,000**	**537,000**	**654,000**
KZ1492	**GGPS NAZIMABAD KARACHI CENTRAL (Semis Code - 408150077)**					
A03	**Operating Expenses**			**157,000**	**92,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			151,000	92,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS NAZIMABAD KARACHI CENTRAL (Semis Code - 408150077)				**367,000**	**367,000**	**472,000**
KZ1493	**GGPS ISLAMIA KARACHI CENTRAL (Semis Code - 408150081)**					
A03	**Operating Expenses**			**180,000**	**104,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			174,000	104,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GGPS ISLAMIA KARACHI CENTRAL (Semis Code - 408150081)				**402,000**	**402,000**	**510,000**
KZ1494	**GGPS ZIA UL ULOOM KARACHI CENTRAL (Semis Code - 408150084)**					
A03	**Operating Expenses**			**247,000**	**137,000**	**247,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			241,000	137,000	241,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**251,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	182,000	50,000
A138	GENERAL			22,000		22,000
Total-GGPS ZIA UL ULOOM KARACHI CENTRAL (Semis Code - 408150084)				**503,000**	**503,000**	**618,000**
KZ1495	**GGPS APWA LIAQUATABAD KARACHI CENTRAL (Semis Code - 408150073)**					
A03	**Operating Expenses**			**167,000**	**97,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			161,000	97,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS APWA LIAQUATABAD KARACHI CENTRAL (Semis Code - 408150073)				**382,000**	**382,000**	**488,000**
KZ1496	**GGPS DASTAGIR COLONY F.C.AREA KARACHI CENTRAL (Semis Code - 408150068)**					
A03	**Operating Expenses**			**180,000**	**104,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			174,000	104,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GGPS DASTAGIR COLONY F.C.AREA KARACHI CENTRAL (Semis Code - 408150068)				**402,000**	**402,000**	**510,000**
KZ1497	**GGPS UNIT NO.2 F C AREA KARACHI CENTRAL (Semis Code - 408150069)**					
A03	**Operating Expenses**			**175,000**	**101,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			169,000	101,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GGPS UNIT NO.2 F C AREA KARACHI CENTRAL (Semis Code - 408150069)				**394,000**	**394,000**	**501,000**
KZ1498	**GGPS NO.4 LIAQUATABAD KARACHI CENTRAL (Semis Code - 408150064)**					
A03	**Operating Expenses**			**87,000**	**57,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			81,000	57,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS NO.4 LIAQUATABAD KARACHI CENTRAL (Semis Code - 408150064)				**261,000**	**261,000**	**358,000**
KZ1499	**GGPS QASIMABAD GARDEN WEST (G+F) KARACHI CENTRAL (Semis Code - 408150116)**					
A03	**Operating Expenses**			**133,000**	**80,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			127,000	80,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS QASIMABAD GARDEN WEST (G+F) KARACHI CENTRAL (Semis Code - 408150116)				**331,000**	**331,000**	**433,000**
KZ1500	**GGPS OLD LALUKAIT KARACHI CENTRAL (Semis Code - 408150079)**					
A03	**Operating Expenses**			**163,000**	**95,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			157,000	95,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS OLD LALUKAIT KARACHI CENTRAL (Semis Code - 408150079)				**377,000**	**377,000**	**483,000**
KZ1502	**GGPS HASAN VILLAGE KARACHI CENTRAL (Semis Code - 408150075)**					
A03	**Operating Expenses**			**140,000**	**84,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			134,000	84,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS HASAN VILLAGE KARACHI CENTRAL (Semis Code - 408150075)				**341,000**	**341,000**	**444,000**
KZ1504	**GBPS PIXYDALE NO 1 KARACHI CENTRAL (Semis Code - 408120028)**					
A03	**Operating Expenses**			**123,000**	**75,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			117,000	75,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS PIXYDALE NO 1 KARACHI CENTRAL (Semis Code - 408120028)				**316,000**	**316,000**	**417,000**
KZ1505	**GBPS NO 5 NAZIMABAD KARACHI CENTRAL (Semis Code - 408120018)**					
A03	**Operating Expenses**			**101,000**	**64,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			95,000	64,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS NO 5 NAZIMABAD KARACHI CENTRAL (Semis Code - 408120018)				**282,000**	**282,000**	**381,000**
KZ1507	**GBPS HASANI CHILDREN KARACHI CENTRAL (Semis Code - 408120043)**					
A03	**Operating Expenses**			**283,000**	**155,000**	**283,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			277,000	155,000	277,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**156,000**	**284,000**	**156,000**
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A133	BUILDINGS AND STRUCTURE			50,000	204,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS HASANI CHILDREN KARACHI CENTRAL (Semis Code - 408120043)				**558,000**	**558,000**	**677,000**
KZ1508	**GBPS BLOCK M KARACHI CENTRAL (Semis Code - 408120053)**					
A03	**Operating Expenses**			**239,000**	**133,000**	**239,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			233,000	133,000	233,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS BLOCK M KARACHI CENTRAL (Semis Code - 408120053)				**491,000**	**491,000**	**605,000**
KZ1509	**GBPS GLOOB NO.1 KARACHI CENTRAL (Semis Code - 408120020)**					
A03	**Operating Expenses**			**138,000**	**83,000**	**138,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			132,000	83,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS GLOOB NO.1 KARACHI CENTRAL (Semis Code - 408120020)				**338,000**	**338,000**	**441,000**
KZ1511	**GBPS PAK CAMBRIDGE NO.1 KARACHI CENTRAL (Semis Code - 408120026)**					
A03	**Operating Expenses**			**137,000**	**82,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			131,000	82,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS PAK CAMBRIDGE NO.1 KARACHI CENTRAL (Semis Code - 408120026)				**337,000**	**337,000**	**440,000**
KZ1513	**GBPS NAZIMABAD ENGLISH KARACHI CENTRAL (Semis Code - 408120024)**					
A03	**Operating Expenses**			**167,000**	**97,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			161,000	97,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS NAZIMABAD ENGLISH KARACHI CENTRAL (Semis Code - 408120024)				**382,000**	**382,000**	**488,000**
KZ1514	**GBPS WASEEM KARACHI CENTRAL (Semis Code - 408120052)**					
A03	**Operating Expenses**			**215,000**	**121,000**	**215,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			209,000	121,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**129,000**	**223,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS WASEEM KARACHI CENTRAL (Semis Code - 408120052)				**455,000**	**455,000**	**566,000**
KZ1516	**GBPS GLOBE NO.2 KARACHI CENTRAL (Semis Code - 408120021)**					
A03	**Operating Expenses**			**123,000**	**75,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			117,000	75,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS GLOBE NO.2 KARACHI CENTRAL (Semis Code - 408120021)				**316,000**	**316,000**	**417,000**
KZ1517	**GBPS MATALAEULOOM KARACHI CENTRAL (Semis Code - 408120023)**					
A03	**Operating Expenses**			**138,000**	**83,000**	**138,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			132,000	83,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MATALAEULOOM KARACHI CENTRAL (Semis Code - 408120023)				**338,000**	**338,000**	**441,000**
KZ1520	**GBPS NOORULISLAM KARACHI CENTRAL (Semis Code - 408120054)**					
A03	**Operating Expenses**			**146,000**	**86,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			140,000	86,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS NOORULISLAM KARACHI CENTRAL (Semis Code - 408120054)				**351,000**	**351,000**	**455,000**
KZ1521	**GBPS URDU ZAFAR ACADEMY KARACHI CENTRAL (Semis Code - 408120030)**					
A03	**Operating Expenses**			**315,000**	**171,000**	**315,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			309,000	171,000	309,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**168,000**	**312,000**	**168,000**
A132	FURNITURE AND FIXTURE			89,000	89,000	89,000
A133	BUILDINGS AND STRUCTURE			50,000	223,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			29,000		29,000
Total-GBPS URDU ZAFAR ACADEMY KARACHI CENTRAL (Semis Code - 408120030)				**605,000**	**605,000**	**727,000**
KZ1522	**GBPS KHWASTI BROHI KARACHI CENTRAL (Semis Code - 408120036)**					
A03	**Operating Expenses**			**197,000**	**112,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			191,000	112,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS KHWASTI BROHI KARACHI CENTRAL (Semis Code - 408120036)				**427,000**	**427,000**	**536,000**
KZ1524	**GBPS MUHAMMADI HUSSAIN D. SILVA KARACHI CENTRAL (Semis Code - 408120068)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMADI HUSSAIN D. SILVA KARACHI CENTRAL (Semis Code - 408120068)				**276,000**	**276,000**	**374,000**
KZ1525	**GBPS ANJUMANEMUHAMMADI KARACHI CENTRAL (Semis Code - 408120049)**					
A03	**Operating Expenses**			**145,000**	**86,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			139,000	86,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ANJUMANEMUHAMMADI KARACHI CENTRAL (Semis Code - 408120049)				**349,000**	**349,000**	**453,000**
KZ1527	**GBPS J/M UMAR GOTH KARACHI CENTRAL (Semis Code - 408120056)**					
A03	**Operating Expenses**			**95,000**	**61,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			89,000	61,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS J/M UMAR GOTH KARACHI CENTRAL (Semis Code - 408120056)				**274,000**	**274,000**	**372,000**
KZ1528	**GBPS J/M GULL MUHAMMAD GOTH KARACHI CENTRAL (Semis Code - 408120072)**					
A03	**Operating Expenses**			**58,000**	**43,000**	**58,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			52,000	43,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS J/M GULL MUHAMMAD GOTH KARACHI CENTRAL (Semis Code - 408120072)				**217,000**	**217,000**	**311,000**
KZ1529	**GBPS COSMOPOLITON KARACHI CENTRAL (Semis Code - 408120042)**					
A03	**Operating Expenses**			**183,000**	**105,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			177,000	105,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS COSMOPOLITON KARACHI CENTRAL (Semis Code - 408120042)				**407,000**	**407,000**	**515,000**
KZ1530	**GGPS 15A BUFFER ZONE KARACHI CENTRAL (Semis Code - 408120011)**					
A03	**Operating Expenses**			**210,000**	**119,000**	**210,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			204,000	119,000	204,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000
A138	GENERAL			18,000		18,000
Total-GGPS 15A BUFFER ZONE KARACHI CENTRAL (Semis Code - 408120011)				**447,000**	**447,000**	**558,000**
KZ1531	**GGPS PAPOSH NAGAR KARACHI CENTRAL (Semis Code - 408120031)**					
A03	**Operating Expenses**			**135,000**	**81,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			129,000	81,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS PAPOSH NAGAR KARACHI CENTRAL (Semis Code - 408120031)				**335,000**	**335,000**	**438,000**
KZ1532	**GGPS UNIT1 KARACHI CENTRAL (Semis Code - 408120058)**					
A03	**Operating Expenses**			**184,000**	**105,000**	**184,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			178,000	105,000	178,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GGPS UNIT1 KARACHI CENTRAL (Semis Code - 408120058)				**408,000**	**408,000**	**516,000**
KZ1533	**GGPS MOOSA GOTH KARACHI CENTRAL (Semis Code - 408120061)**					
A03	**Operating Expenses**			**83,000**	**55,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			77,000	55,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS MOOSA GOTH KARACHI CENTRAL (Semis Code - 408120061)				**256,000**	**256,000**	**353,000**
KZ1534	**GGPS GLUSHANHABIB 5A/3 BUFFER ZONE KARACHI CENTRAL (Semis Code - 408120012)**					
A03	**Operating Expenses**			**181,000**	**104,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			175,000	104,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000
A138	GENERAL			15,000		15,000
Total-GGPS GLUSHANHABIB 5A/3 BUFFER ZONE KARACHI CENTRAL (Semis Code - 408120012)				**403,000**	**403,000**	**511,000**
KZ1536	**GGPS AURANGABAD KARACHI CENTRAL (Semis Code - 408120032)**					
A03	**Operating Expenses**			**139,000**	**83,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			133,000	83,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS AURANGABAD KARACHI CENTRAL (Semis Code - 408120032)				**340,000**	**340,000**	**443,000**
KZ1538	**GBPS KORANGI NO.2 MODEL KARACHI KORANGI (Semis Code - 408110052)**					
A03	**Operating Expenses**			**359,000**	**193,000**	**359,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			353,000	193,000	353,000
A09	**Physical Assets**			**127,000**	**127,000**	**254,000**
A097	PURCHASE FURNITURE & FIXTURE			127,000	127,000	254,000
A13	**Repairs and Maintenance**			**186,000**	**352,000**	**186,000**
A132	FURNITURE AND FIXTURE			103,000	103,000	103,000
A133	BUILDINGS AND STRUCTURE			50,000	249,000	50,000
A138	GENERAL			33,000		33,000
Total-GBPS KORANGI NO.2 MODEL KARACHI KORANGI (Semis Code - 408110052)				**672,000**	**672,000**	**799,000**
KZ1539	**GBPS GUBP SCHOOL KARACHI KORANGI (Semis Code - 408110092)**					
A03	**Operating Expenses**			**163,000**	**95,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			157,000	95,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS GUBP SCHOOL KARACHI KORANGI (Semis Code - 408110092)				**377,000**	**377,000**	**483,000**
KZ1540	**GBPS IZWAN QAYYUMABAD KORANGI ROAD KARAC KARACHI KORANGI (Semis Code - 408110078)**					
A03	**Operating Expenses**			**123,000**	**75,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			117,000	75,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS IZWAN QAYYUMABAD KORANGI ROAD KARAC KARACHI KORANGI (Semis Code - 408110078)				**316,000**	**316,000**	**417,000**
KZ1541	**GBPS KTS 14 KORANGI KARACHI KORANGI (Semis Code - 408110003)**					
A03	**Operating Expenses**			**159,000**	**93,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			153,000	93,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS KTS 14 KORANGI KARACHI KORANGI (Semis Code - 408110003)				**370,000**	**370,000**	**475,000**
KZ1542	**GBPS 35A KARACHI KORANGI (Semis Code - 408110011)**					
A03	**Operating Expenses**			**139,000**	**83,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			133,000	83,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS 35A KARACHI KORANGI (Semis Code - 408110011)				**340,000**	**340,000**	**443,000**
KZ1545	**GBPS GUBPS K.T.S NO 22 KARACHI KORANGI (Semis Code - 408110086)**					
A03	**Operating Expenses**			**270,000**	**149,000**	**270,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			264,000	149,000	264,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**150,000**	**271,000**	**150,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			50,000	195,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS GUBPS K.T.S NO 22 KARACHI KORANGI (Semis Code - 408110086)				**537,000**	**537,000**	**654,000**
KZ1548	**GBPS GHULAMANEABBAS KORANGI NO.2 KARACHI KORANGI (Semis Code - 408110051)**					
A03	**Operating Expenses**			**131,000**	**79,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			125,000	79,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS GHULAMANEABBAS KORANGI NO.2 KARACHI KORANGI (Semis Code - 408110051)				**327,000**	**327,000**	**429,000**
KZ1549	**GBPS NO 1 BHITTAI COLONY KORANGI KARACHI KORANGI (Semis Code - 408110001)**					
A03	**Operating Expenses**			**189,000**	**108,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			183,000	108,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS NO 1 BHITTAI COLONY KORANGI KARACHI KORANGI (Semis Code - 408110001)				**416,000**	**416,000**	**525,000**
KZ1550	**GBPS URDU 33/E KORANGI 2 1/2 KARACHI KORANGI (Semis Code - 408110014)**					
A03	**Operating Expenses**			**201,000**	**114,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			195,000	114,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS URDU 33/E KORANGI 2 1/2 KARACHI KORANGI (Semis Code - 408110014)				**433,000**	**433,000**	**543,000**
KZ1551	**GBPS ROOMI K.AREA KORANG KARACHI KORANGI (Semis Code - 408110046)**					
A03	**Operating Expenses**			**268,000**	**148,000**	**268,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			262,000	148,000	262,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**149,000**	**269,000**	**149,000**
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE			50,000	194,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS ROOMI K.AREA KORANG KARACHI KORANGI (Semis Code - 408110046)				**534,000**	**534,000**	**651,000**
KZ1552	**GBPS NO. 16 KARACHI KORANGI (Semis Code - 408110111)**					
A03	**Operating Expenses**			**205,000**	**116,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			199,000	116,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS NO. 16 KARACHI KORANGI (Semis Code - 408110111)				**439,000**	**439,000**	**549,000**
KZ1553	**GBPS GOVT. BOYS PRIMARY SCHOOL KARACHI KORANGI (Semis Code - 408110087)**					
A03	**Operating Expenses**			**155,000**	**91,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			149,000	91,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS GOVT. BOYS PRIMARY SCHOOL KARACHI KORANGI (Semis Code - 408110087)				**364,000**	**364,000**	**469,000**
KZ1554	**GBPS GUBPS K.T.S NO. 18 KARACHI KORANGI (Semis Code - 408110090)**					
A03	**Operating Expenses**			**201,000**	**114,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			195,000	114,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS GUBPS K.T.S NO. 18 KARACHI KORANGI (Semis Code - 408110090)				**433,000**	**433,000**	**543,000**
KZ1555	**GBPS QAYYUMABAD B AREA KARACHI KORANGI (Semis Code - 408110077)**					
A03	**Operating Expenses**			**157,000**	**92,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			151,000	92,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS QAYYUMABAD B AREA KARACHI KORANGI (Semis Code - 408110077)				**367,000**	**367,000**	**472,000**
KZ1557	**GBPS GUBPS K.T.S NO 19 KARACHI KORANGI (Semis Code - 408110025)**					
A03	**Operating Expenses**			**155,000**	**91,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			149,000	91,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS GUBPS K.T.S NO 19 KARACHI KORANGI (Semis Code - 408110025)				**364,000**	**364,000**	**469,000**
KZ1558	**GBPS SHARIA KARACHI KORANGI (Semis Code - 408110060)**					
A03	**Operating Expenses**			**193,000**	**110,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			187,000	110,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS SHARIA KARACHI KORANGI (Semis Code - 408110060)				**422,000**	**422,000**	**531,000**
KZ1559	**GBPS CHACKRO VILLAGE KARACHI KORANGI (Semis Code - 408110054)**					
A03	**Operating Expenses**			**254,000**	**140,000**	**254,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			248,000	140,000	248,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**144,000**	**258,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	187,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS CHACKRO VILLAGE KARACHI KORANGI (Semis Code - 408110054)				**514,000**	**514,000**	**630,000**
KZ1560	**GBPS ST.THERESSA KARACHI KORANGI (Semis Code - 408110080)**					
A03	**Operating Expenses**			**201,000**	**114,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			195,000	114,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS ST.THERESSA KARACHI KORANGI (Semis Code - 408110080)				**433,000**	**433,000**	**543,000**
KZ1561	**GBPS KTS NO.3 KARACHI KORANGI (Semis Code - 408110048)**					
A03	**Operating Expenses**			**351,000**	**189,000**	**351,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			345,000	189,000	345,000
A09	**Physical Assets**			**126,000**	**126,000**	**252,000**
A097	PURCHASE FURNITURE & FIXTURE			126,000	126,000	252,000
A13	**Repairs and Maintenance**			**182,000**	**344,000**	**182,000**
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A133	BUILDINGS AND STRUCTURE			50,000	244,000	50,000
A138	GENERAL			32,000		32,000
Total-GBPS KTS NO.3 KARACHI KORANGI (Semis Code - 408110048)				**659,000**	**659,000**	**785,000**
KZ1562	**GBPS GUBP SCHOOL KARACHI KORANGI (Semis Code - 408110093)**					
A03	**Operating Expenses**			**103,000**	**65,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			97,000	65,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GUBP SCHOOL KARACHI KORANGI (Semis Code - 408110093)				**286,000**	**286,000**	**385,000**
KZ1565	**GGPS QAYUMAABAD KARACHI KORANGI (Semis Code - 408110034)**					
A03	**Operating Expenses**			**160,000**	**94,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			154,000	94,000	154,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS QAYUMAABAD KARACHI KORANGI (Semis Code - 408110034)				**371,000**	**371,000**	**476,000**
KZ1568	**GGPS 33/B KORANGI KARACHI KORANGI (Semis Code - 408110066)**					
A03	**Operating Expenses**			**85,000**	**56,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			79,000	56,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS 33/B KORANGI KARACHI KORANGI (Semis Code - 408110066)				**258,000**	**258,000**	**355,000**
KZ1571	**GGPS BILAL COLONY KARACHI KORANGI (Semis Code - 408110065)**					
A03	**Operating Expenses**			**174,000**	**100,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			168,000	100,000	168,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GGPS BILAL COLONY KARACHI KORANGI (Semis Code - 408110065)				**393,000**	**393,000**	**500,000**
KZ1572	**GGPS NO 12 K.T.S KARACHI KORANGI (Semis Code - 408110064)**					
A03	**Operating Expenses**			**124,000**	**75,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			118,000	75,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS NO 12 K.T.S KARACHI KORANGI (Semis Code - 408110064)				**317,000**	**317,000**	**418,000**
KZ1573	**GGPS 51/L KORANGI NO. 5 1/2 KARACHI KORANGI (Semis Code - 408110036)**					
A03	**Operating Expenses**			**257,000**	**142,000**	**257,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			251,000	142,000	251,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**260,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	188,000	50,000
A138	GENERAL			23,000		23,000
Total-GGPS 51/L KORANGI NO. 5 1/2 KARACHI KORANGI (Semis Code - 408110036)				**518,000**	**518,000**	**634,000**
KZ1574	**GGPS TAREA KORANGI KARACHI KORANGI (Semis Code - 408110032)**					
A03	**Operating Expenses**			**129,000**	**78,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			123,000	78,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS TAREA KORANGI KARACHI KORANGI (Semis Code - 408110032)				**325,000**	**325,000**	**427,000**
KZ1579	**GBPS HASHIM VILLAGE KARACHI MALIR (Semis Code - 408100006)**					
A03	**Operating Expenses**			**111,000**	**69,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			105,000	69,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HASHIM VILLAGE KARACHI MALIR (Semis Code - 408100006)				**297,000**	**297,000**	**397,000**
KZ1580	**GBPS RAIS GUL MUHAMMAD LANDHI KARACHI MALIR (Semis Code - 408100087)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS RAIS GUL MUHAMMAD LANDHI KARACHI MALIR (Semis Code - 408100087)				**303,000**	**303,000**	**403,000**
KZ1584	**GBPS 37A/2. B LANDHI KARACHI KORANGI (Semis Code - 408100074)**					
A03	**Operating Expenses**			**225,000**	**126,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			219,000	126,000	219,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**231,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS 37A/2. B LANDHI KARACHI KORANGI (Semis Code - 408100074)				**469,000**	**469,000**	**581,000**
KZ1585	**GBPS C11 KARACHI KORANGI (Semis Code - 408100115)**					
A03	**Operating Expenses**			**249,000**	**138,000**	**249,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			243,000	138,000	243,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**253,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	183,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS C11 KARACHI KORANGI (Semis Code - 408100115)				**506,000**	**506,000**	**621,000**
KZ1586	**GBPS NO.4 LANDHI KARACHI KORANGI (Semis Code - 408100004)**					
A03	**Operating Expenses**			**105,000**	**66,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			99,000	66,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NO.4 LANDHI KARACHI KORANGI (Semis Code - 408100004)				**289,000**	**289,000**	**388,000**
KZ1588	**GBPS ISMAIL PANHWAR KARACHI MALIR (Semis Code - 408100096)**					
A03	**Operating Expenses**			**60,000**	**44,000**	**60,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			54,000	44,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS ISMAIL PANHWAR KARACHI MALIR (Semis Code - 408100096)				**221,000**	**221,000**	**316,000**
KZ1589	**GBPS JAMIA MASJID AQSA KARACHI MALIR (Semis Code - 408100145)**					
A03	**Operating Expenses**			**84,000**	**55,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			78,000	55,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JAMIA MASJID AQSA KARACHI MALIR (Semis Code - 408100145)				**257,000**	**257,000**	**354,000**
KZ1591	**GBPS KTS NO.7 KARACHI KORANGI (Semis Code - 408100077)**					
A03	**Operating Expenses**			**313,000**	**170,000**	**313,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			307,000	170,000	307,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**168,000**	**311,000**	**168,000**
A132	FURNITURE AND FIXTURE			89,000	89,000	89,000
A133	BUILDINGS AND STRUCTURE			50,000	222,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			29,000		29,000
Total-GBPS KTS NO.7 KARACHI KORANGI (Semis Code - 408100077)				**603,000**	**603,000**	**725,000**
KZ1592	**GBPS 36C LANDHI NO.6 KARACHI KORANGI (Semis Code - 408100118)**					
A03	**Operating Expenses**			**75,000**	**51,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			69,000	51,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS 36C LANDHI NO.6 KARACHI KORANGI (Semis Code - 408100118)				**243,000**	**243,000**	**339,000**
KZ1593	**GBPS 36/G LANDHI KARACHI KORANGI (Semis Code - 408100119)**					
A03	**Operating Expenses**			**267,000**	**147,000**	**267,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			261,000	147,000	261,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**149,000**	**269,000**	**149,000**
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE			50,000	194,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS 36/G LANDHI KARACHI KORANGI (Semis Code - 408100119)				**533,000**	**533,000**	**650,000**
KZ1594	**GBPS A.M 37/B LANDHI KARACHI KORANGI (Semis Code - 408100072)**					
A03	**Operating Expenses**			**120,000**	**74,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			114,000	74,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS A.M 37/B LANDHI KARACHI KORANGI (Semis Code - 408100072)				**311,000**	**311,000**	**412,000**
KZ1595	**GBPS GOVT.BOYS PRY SCHOOL NO 11 LANDHI KARACHI KORANGI (Semis Code - 408100147)**					
A03	**Operating Expenses**			**189,000**	**108,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			183,000	108,000	183,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**198,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS GOVT.BOYS PRY SCHOOL NO 11 LANDHI KARACHI KORANGI (Semis Code - 408100147)				**414,000**	**414,000**	**522,000**
KZ1596	**GBPS 37/D LANDHI SCHOOL NO.9 KARACHI KORANGI (Semis Code - 408100111)**					
A03	**Operating Expenses**			**93,000**	**60,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			87,000	60,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS 37/D LANDHI SCHOOL NO.9 KARACHI KORANGI (Semis Code - 408100111)				**271,000**	**271,000**	**369,000**
KZ1597	**GBPS TAJ MUHAMMAD GABOLE VILLAGE KARACHI KORANGI (Semis Code - 408100082)**					
A03	**Operating Expenses**			**67,000**	**47,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			61,000	47,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS TAJ MUHAMMAD GABOLE VILLAGE KARACHI KORANGI (Semis Code - 408100082)				**231,000**	**231,000**	**326,000**
KZ1598	**GBPS NO.9 KORANGI KARACHI KORANGI (Semis Code - 408100010)**					
A03	**Operating Expenses**			**227,000**	**127,000**	**227,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			221,000	127,000	221,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS NO.9 KORANGI KARACHI KORANGI (Semis Code - 408100010)				**473,000**	**473,000**	**586,000**
KZ1599	**GBPS UC 5/D LANDHI NO 6 KARACHI KORANGI (Semis Code - 408100015)**					
A03	**Operating Expenses**			**125,000**	**76,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			119,000	76,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS UC 5/D LANDHI NO 6 KARACHI KORANGI (Semis Code - 408100015)				**318,000**	**318,000**	**419,000**
KZ1600	**GBPS HAJI AHMED GOTH KARACHI KORANGI (Semis Code - 408100095)**					
A03	**Operating Expenses**			**91,000**	**59,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			85,000	59,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI AHMED GOTH KARACHI KORANGI (Semis Code - 408100095)				**267,000**	**267,000**	**365,000**
KZ1601	**GBPS SCHOOL 13 KARACHI KORANGI (Semis Code - 408100205)**					
A03	**Operating Expenses**			**236,000**	**131,000**	**236,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			230,000	131,000	230,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS SCHOOL 13 KARACHI KORANGI (Semis Code - 408100205)				**487,000**	**487,000**	**601,000**
KZ1602	**GBPS MUHAMMADI MASJID KARACHI KORANGI (Semis Code - 408100090)**					
A03	**Operating Expenses**			**130,000**	**79,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			124,000	79,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMADI MASJID KARACHI KORANGI (Semis Code - 408100090)				**326,000**	**326,000**	**428,000**
KZ1603	**GBPS LANDHI NO 5 KARACHI KORANGI (Semis Code - 408100117)**					
A03	**Operating Expenses**			**209,000**	**118,000**	**209,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			203,000	118,000	203,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS LANDHI NO 5 KARACHI KORANGI (Semis Code - 408100117)				**446,000**	**446,000**	**557,000**
KZ1605	**GBPS DAWOOD CHALI NO. 1 OLD MUZAFFARABAD KARACHI MALIR (Semis Code - 900001562)**					
A03	**Operating Expenses**			**144,000**	**85,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			138,000	85,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS DAWOOD CHALI NO. 1 OLD MUZAFFARABAD KARACHI MALIR (Semis Code - 900001562)				**348,000**	**348,000**	**452,000**
KZ1606	**GGPS GUL MUHAMMAD GOTH KARACHI MALIR (Semis Code - 408170023)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS GUL MUHAMMAD GOTH KARACHI MALIR (Semis Code - 408170023)				**252,000**	**252,000**	**348,000**
KZ1607	**GBPS ALLAHBAD GOTH KARACHI MALIR (Semis Code - 408100093)**					
A03	**Operating Expenses**			**184,000**	**105,000**	**184,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			178,000	105,000	178,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS ALLAHBAD GOTH KARACHI MALIR (Semis Code - 408100093)				**408,000**	**408,000**	**516,000**
KZ1608	**GBPS JALAL MURAD SHARAFI GOTH KARACHI MALIR (Semis Code - 408100094)**					
A03	**Operating Expenses**			**181,000**	**104,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			175,000	104,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS JALAL MURAD SHARAFI GOTH KARACHI MALIR (Semis Code - 408100094)				**403,000**	**403,000**	**511,000**
KZ1609	**GBPS ABBASI NAGAR AT ALLAHDAD GOTH KARACHI MALIR (Semis Code - 408100153)**					
A03	**Operating Expenses**			**79,000**	**53,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			73,000	53,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABBASI NAGAR AT ALLAHDAD GOTH KARACHI MALIR (Semis Code - 408100153)				**250,000**	**250,000**	**347,000**
KZ1610	**GBPS LABOUR COLONY KARACHI MALIR (Semis Code - 408100150)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS LABOUR COLONY KARACHI MALIR (Semis Code - 408100150)				**376,000**	**376,000**	**481,000**
KZ1611	**GBPS NEK MUHAMMAD VILLAGE KARACHI MALIR (Semis Code - 408100084)**					
A03	**Operating Expenses**			**321,000**	**174,000**	**321,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			315,000	174,000	315,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**170,000**	**317,000**	**170,000**
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
A133	BUILDINGS AND STRUCTURE			50,000	226,000	50,000
A138	GENERAL			29,000		29,000
Total-GBPS NEK MUHAMMAD VILLAGE KARACHI MALIR (Semis Code - 408100084)				**614,000**	**614,000**	**737,000**
KZ1612	**GBPS MUMTAZ MUZZAFARABAD KARACHI MALIR (Semis Code - 408100071)**					
A03	**Operating Expenses**			**339,000**	**183,000**	**339,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			333,000	183,000	333,000
A09	**Physical Assets**			**125,000**	**125,000**	**250,000**
A097	PURCHASE FURNITURE & FIXTURE			125,000	125,000	250,000
A13	**Repairs and Maintenance**			**177,000**	**333,000**	**177,000**
A132	FURNITURE AND FIXTURE			96,000	96,000	96,000
A133	BUILDINGS AND STRUCTURE			50,000	237,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			31,000		31,000
Total-GBPS MUMTAZ MUZZAFARABAD KARACHI MALIR (Semis Code - 408100071)				**641,000**	**641,000**	**766,000**
KZ1613	**GBPS DIOCESAN FUTURE COLONY KARACHI MALIR (Semis Code - 408100002)**					
A03	**Operating Expenses**			**134,000**	**80,000**	**134,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			128,000	80,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS DIOCESAN FUTURE COLONY KARACHI MALIR (Semis Code - 408100002)				**333,000**	**333,000**	**436,000**
KZ1614	**GBPS JAMAL VILLAGE KARACHI MALIR (Semis Code - 408100007)**					
A03	**Operating Expenses**			**73,000**	**50,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			67,000	50,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JAMAL VILLAGE KARACHI MALIR (Semis Code - 408100007)				**241,000**	**241,000**	**337,000**
KZ1615	**GBPS GOVT PRIMARY MOSQUE SCHOOL KARACHI MALIR (Semis Code - 408100122)**					
A03	**Operating Expenses**			**181,000**	**104,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			175,000	104,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS GOVT PRIMARY MOSQUE SCHOOL KARACHI MALIR (Semis Code - 408100122)				**403,000**	**403,000**	**511,000**
KZ1616	**GBPS 14 NEW MANSARAH KARACHI MALIR (Semis Code - 408100149)**					
A03	**Operating Expenses**			**321,000**	**174,000**	**321,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			315,000	174,000	315,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**170,000**	**317,000**	**170,000**
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
A133	BUILDINGS AND STRUCTURE			50,000	226,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			29,000		29,000
Total-GBPS 14 NEW MANSARAH KARACHI MALIR (Semis Code - 408100149)				**614,000**	**614,000**	**737,000**
KZ1617	**GBPS GOLZAR EMADINA KARACHI MALIR (Semis Code - 408100123)**					
A03	**Operating Expenses**			**203,000**	**115,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			197,000	115,000	197,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**212,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	156,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS GOLZAR EMADINA KARACHI MALIR (Semis Code - 408100123)				**437,000**	**437,000**	**547,000**
KZ1618	**GBPS NEWMUZAFFARABAD KARACHI MALIR (Semis Code - 408100017)**					
A03	**Operating Expenses**			**293,000**	**160,000**	**293,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			287,000	160,000	287,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**160,000**	**293,000**	**160,000**
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
A133	BUILDINGS AND STRUCTURE			50,000	210,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			27,000		27,000
Total-GBPS NEWMUZAFFARABAD KARACHI MALIR (Semis Code - 408100017)				**573,000**	**573,000**	**693,000**
KZ1619	**GBPS NO.9 KORANGI KARACHI KORANGI (Semis Code - 408100100)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NO.9 KORANGI KARACHI KORANGI (Semis Code - 408100100)				**288,000**	**288,000**	**387,000**
KZ1621	**GGPS NO.2 KORQNGI KARACHI KORANGI (Semis Code - 408100097)**					
A03	**Operating Expenses**			**120,000**	**74,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			114,000	74,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS NO.2 KORQNGI KARACHI KORANGI (Semis Code - 408100097)				**311,000**	**311,000**	**412,000**
KZ1624	**GGPS ZAMANABAD LANDHI KARACHI KORANGI (Semis Code - 408100136)**					
A03	**Operating Expenses**			**69,000**	**48,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			63,000	48,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS ZAMANABAD LANDHI KARACHI KORANGI (Semis Code - 408100136)				**234,000**	**234,000**	**329,000**
KZ1625	**GGPS 35A KORANGI NO4 ZAMAN TOWN KARACHI KORANGI (Semis Code - 408100114)**					
A03	**Operating Expenses**			**117,000**	**72,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			111,000	72,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS 35A KORANGI NO4 ZAMAN TOWN KARACHI KORANGI (Semis Code - 408100114)				**307,000**	**307,000**	**408,000**
KZ1626	**GGPS NO.5 LANDHI KARACHI KORANGI (Semis Code - 408100043)**					
A03	**Operating Expenses**			**159,000**	**93,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			153,000	93,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS NO.5 LANDHI KARACHI KORANGI (Semis Code - 408100043)				**370,000**	**370,000**	**475,000**
KZ1627	**GGPS NO.3 LANDHI KARACHI KORANGI (Semis Code - 408100105)**					
A03	**Operating Expenses**			**140,000**	**84,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			134,000	84,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS NO.3 LANDHI KARACHI KORANGI (Semis Code - 408100105)				**341,000**	**341,000**	**444,000**
KZ1628	**GGPS 2 C/1 LANDHI KARACHI KORANGI (Semis Code - 408100112)**					
A03	**Operating Expenses**			**119,000**	**73,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			113,000	73,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS 2 C/1 LANDHI KARACHI KORANGI (Semis Code - 408100112)				**310,000**	**310,000**	**411,000**
KZ1629	**GGPS 36G LANDHI KARACHI KORANGI (Semis Code - 408100109)**					
A03	**Operating Expenses**			**137,000**	**82,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			131,000	82,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS 36G LANDHI KARACHI KORANGI (Semis Code - 408100109)				**337,000**	**337,000**	**440,000**
KZ1630	**GGPS 5/D LANDHI KARACHI KORANGI (Semis Code - 408100108)**					
A03	**Operating Expenses**			**163,000**	**95,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			157,000	95,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS 5/D LANDHI KARACHI KORANGI (Semis Code - 408100108)				**377,000**	**377,000**	**483,000**
KZ1634	**GGPS LABOUR COLONYFI AREA SHAIR PAAW C KARACHI MALIR (Semis Code - 408100124)**					
A03	**Operating Expenses**			**209,000**	**118,000**	**209,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			203,000	118,000	203,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GGPS LABOUR COLONYFI AREA SHAIR PAAW C KARACHI MALIR (Semis Code - 408100124)				**446,000**	**446,000**	**557,000**
KZ1635	**GBPS ABBAS KARACHI KORANGI (Semis Code - 408090004)**					
A03	**Operating Expenses**			**129,000**	**78,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			123,000	78,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ABBAS KARACHI KORANGI (Semis Code - 408090004)				**325,000**	**325,000**	**427,000**
KZ1636	**GBPS DARYABAD KARACHI KORANGI (Semis Code - 408090066)**					
A03	**Operating Expenses**			**138,000**	**83,000**	**138,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			132,000	83,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS DARYABAD KARACHI KORANGI (Semis Code - 408090066)				**338,000**	**338,000**	**441,000**
KZ1637	**GBPS NATHA KHAN KARACHI KORANGI (Semis Code - 408090043)**					
A03	**Operating Expenses**			**147,000**	**87,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			141,000	87,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS NATHA KHAN KARACHI KORANGI (Semis Code - 408090043)				**352,000**	**352,000**	**456,000**
KZ1638	**GBPS NO.4 SHAH FAISAL COLONY KARACHI KORANGI (Semis Code - 408090002)**					
A03	**Operating Expenses**			**209,000**	**118,000**	**209,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			203,000	118,000	203,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS NO.4 SHAH FAISAL COLONY KARACHI KORANGI (Semis Code - 408090002)				**446,000**	**446,000**	**557,000**
KZ1639	**GBPS SINDHI SIDDIQUE VILLAGE KARACHI KORANGI (Semis Code - 408090013)**					
A03	**Operating Expenses**			**137,000**	**82,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			131,000	82,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SINDHI SIDDIQUE VILLAGE KARACHI KORANGI (Semis Code - 408090013)				**337,000**	**337,000**	**440,000**
KZ1641	**GBPS RAHBARETALEEM KARACHI KORANGI (Semis Code - 408090048)**					
A03	**Operating Expenses**			**238,000**	**133,000**	**238,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			232,000	133,000	232,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS RAHBARETALEEM KARACHI KORANGI (Semis Code - 408090048)				**489,000**	**489,000**	**603,000**
KZ1643	**GBPS ASIF 2/87 KARACHI KORANGI (Semis Code - 408090052)**					
A03	**Operating Expenses**			**101,000**	**64,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			95,000	64,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ASIF 2/87 KARACHI KORANGI (Semis Code - 408090052)				**282,000**	**282,000**	**381,000**
KZ1645	**GBPS MAFADENISWAN KARACHI KORANGI (Semis Code - 408090047)**					
A03	**Operating Expenses**			**167,000**	**97,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			161,000	97,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS MAFADENISWAN KARACHI KORANGI (Semis Code - 408090047)				**382,000**	**382,000**	**488,000**
KZ1646	**GBPS DRIGH VILLAGE MALIR KARACHI KORANGI (Semis Code - 408090012)**					
A03	**Operating Expenses**			**137,000**	**82,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			131,000	82,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS DRIGH VILLAGE MALIR KARACHI KORANGI (Semis Code - 408090012)				**337,000**	**337,000**	**440,000**
KZ1647	**GBPS EDUCATION CENTRE SHAH FAISAL KARACHI KORANGI (Semis Code - 408090005)**					
A03	**Operating Expenses**			**121,000**	**74,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			115,000	74,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS EDUCATION CENTRE SHAH FAISAL KARACHI KORANGI (Semis Code - 408090005)				**312,000**	**312,000**	**413,000**
KZ1648	**GBPS C.O.D KARACHI15 KARACHI KORANGI (Semis Code - 408090018)**					
A03	**Operating Expenses**			**127,000**	**77,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			121,000	77,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS C.O.D KARACHI15 KARACHI KORANGI (Semis Code - 408090018)				**322,000**	**322,000**	**424,000**
KZ1649	**GBPS MUTAQIA MALIR CITY KARACHI KORANGI (Semis Code - 408090057)**					
A03	**Operating Expenses**			**181,000**	**104,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			175,000	104,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS MUTAQIA MALIR CITY KARACHI KORANGI (Semis Code - 408090057)				**403,000**	**403,000**	**511,000**
KZ1650	**GBPS ST20 KARACHI KORANGI (Semis Code - 408090063)**					
A03	**Operating Expenses**			**137,000**	**82,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			131,000	82,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS ST20 KARACHI KORANGI (Semis Code - 408090063)				**337,000**	**337,000**	**440,000**
KZ1651	**GBPS JAMIA MILLIA I KARACHI KORANGI (Semis Code - 408090065)**					
A03	**Operating Expenses**			**577,000**	**302,000**	**577,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			571,000	302,000	571,000
A09	**Physical Assets**			**151,000**	**151,000**	**302,000**
A097	PURCHASE FURNITURE & FIXTURE			151,000	151,000	302,000
A13	**Repairs and Maintenance**			**273,000**	**548,000**	**273,000**
A132	FURNITURE AND FIXTURE			168,000	168,000	168,000
A133	BUILDINGS AND STRUCTURE			50,000	380,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			55,000		55,000
Total-GBPS JAMIA MILLIA I KARACHI KORANGI (Semis Code - 408090065)				**1,001,000**	**1,001,000**	**1,152,000**
KZ1652	**GBPS ASIF GREEN TOWN KARACHI KORANGI (Semis Code - 408090011)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ASIF GREEN TOWN KARACHI KORANGI (Semis Code - 408090011)				**276,000**	**276,000**	**374,000**
KZ1653	**GBPS PAF BASE FAISAL BLOCK NO:1 KARACHI KORANGI (Semis Code - 408090049)**					
A03	**Operating Expenses**			**89,000**	**58,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			83,000	58,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS PAF BASE FAISAL BLOCK NO:1 KARACHI KORANGI (Semis Code - 408090049)				**265,000**	**265,000**	**363,000**
KZ1655	**GBPS NOORI MASJID KARACHI KORANGI (Semis Code - 408090060)**					
A03	**Operating Expenses**			**165,000**	**96,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			159,000	96,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS NOORI MASJID KARACHI KORANGI (Semis Code - 408090060)				**379,000**	**379,000**	**485,000**
KZ1657	**GBPS NO.6 DRIGH COLONY KARACHI KORANGI (Semis Code - 408090051)**					
A03	**Operating Expenses**			**103,000**	**65,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			97,000	65,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS NO.6 DRIGH COLONY KARACHI KORANGI (Semis Code - 408090051)				**286,000**	**286,000**	**385,000**
KZ1658	**GBPS NO.5 KARACHI KORANGI (Semis Code - 408090001)**					
A03	**Operating Expenses**			**167,000**	**97,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			161,000	97,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS NO.5 KARACHI KORANGI (Semis Code - 408090001)				**382,000**	**382,000**	**488,000**
KZ1659	**GBPS STANDARD PAF KARACHI KORANGI (Semis Code - 408090045)**					
A03	**Operating Expenses**			**141,000**	**84,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			135,000	84,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS STANDARD PAF KARACHI KORANGI (Semis Code - 408090045)				**342,000**	**342,000**	**445,000**
KZ1660	**GBPS ISLAMIA FEROZ KARACHI KORANGI (Semis Code - 408090059)**					
A03	**Operating Expenses**			**213,000**	**120,000**	**213,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			207,000	120,000	207,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**221,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	162,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS ISLAMIA FEROZ KARACHI KORANGI (Semis Code - 408090059)				**452,000**	**452,000**	**563,000**
KZ1662	**GBPS NO.8 KARACHI KORANGI (Semis Code - 408090062)**					
A03	**Operating Expenses**			**155,000**	**91,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			149,000	91,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS NO.8 KARACHI KORANGI (Semis Code - 408090062)				**364,000**	**364,000**	**469,000**
KZ1663	**GBPS IRFAN T&T MALIR HALT KARACHI MALIR (Semis Code - 408090067)**					
A03	**Operating Expenses**			**73,000**	**50,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			67,000	50,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS IRFAN T&T MALIR HALT KARACHI MALIR (Semis Code - 408090067)				**241,000**	**241,000**	**337,000**
KZ1664	**GBPS HAJI NATHO KHOSO KARACHI MALIR (Semis Code - 408090056)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS HAJI NATHO KHOSO KARACHI MALIR (Semis Code - 408090056)				**328,000**	**328,000**	**430,000**
KZ1667	**GGPS BLOCK NO.4 SHAH FAISAL COLONY KARACHI KORANGI (Semis Code - 408090102)**					
A03	**Operating Expenses**			**309,000**	**168,000**	**309,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			303,000	168,000	303,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**166,000**	**307,000**	**166,000**
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
A133	BUILDINGS AND STRUCTURE			50,000	219,000	50,000
A138	GENERAL			28,000		28,000
Total-GGPS BLOCK NO.4 SHAH FAISAL COLONY KARACHI KORANGI (Semis Code - 408090102)				**597,000**	**597,000**	**719,000**
KZ1670	**GGPS PAF DRIGH COLONY KARACHI KORANGI (Semis Code - 408090073)**					
A03	**Operating Expenses**			**259,000**	**143,000**	**259,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			253,000	143,000	253,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**262,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	189,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GGPS PAF DRIGH COLONY KARACHI KORANGI (Semis Code - 408090073)				**521,000**	**521,000**	**637,000**
KZ1671	**GGPS NO.8 KARACHI KORANGI (Semis Code - 408090089)**					
A03	**Operating Expenses**			**309,000**	**168,000**	**309,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			303,000	168,000	303,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**166,000**	**307,000**	**166,000**
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
A133	BUILDINGS AND STRUCTURE			50,000	219,000	50,000
A138	GENERAL			28,000		28,000
Total-GGPS NO.8 KARACHI KORANGI (Semis Code - 408090089)				**597,000**	**597,000**	**719,000**
KZ1672	**GGPS NATHA KHAN GOTH KARACHI KORANGI (Semis Code - 408090017)**					
A03	**Operating Expenses**			**251,000**	**139,000**	**251,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			245,000	139,000	245,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**254,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	184,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GGPS NATHA KHAN GOTH KARACHI KORANGI (Semis Code - 408090017)				**508,000**	**508,000**	**623,000**
KZ1673	**GGPS NO.3 BLOCK 2 KARACHI KORANGI (Semis Code - 408090096)**					
A03	**Operating Expenses**			**205,000**	**116,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			199,000	116,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000
A138	GENERAL			18,000		18,000
Total-GGPS NO.3 BLOCK 2 KARACHI KORANGI (Semis Code - 408090096)				**439,000**	**439,000**	**549,000**
KZ1674	**GGPS AKHTER GREEN TOWN KARACHI KORANGI (Semis Code - 408090032)**					
A03	**Operating Expenses**			**189,000**	**108,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			183,000	108,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GGPS AKHTER GREEN TOWN KARACHI KORANGI (Semis Code - 408090032)				**416,000**	**416,000**	**525,000**
KZ1677	**GBPS KAKA VILLAGE KARACHI KEAMARI (Semis Code - 408010024)**					
A03	**Operating Expenses**			**111,000**	**69,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			105,000	69,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KAKA VILLAGE KARACHI KEAMARI (Semis Code - 408010024)				**297,000**	**297,000**	**397,000**
KZ1679	**GBPS R.B.SHEVA RAM KEAMARI KARACHI KEAMARI (Semis Code - 408010016)**					
A03	**Operating Expenses**			**475,000**	**251,000**	**475,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			469,000	251,000	469,000
A09	**Physical Assets**			**140,000**	**140,000**	**280,000**
A097	PURCHASE FURNITURE & FIXTURE			140,000	140,000	280,000
A13	**Repairs and Maintenance**			**232,000**	**456,000**	**232,000**
A132	FURNITURE AND FIXTURE			137,000	137,000	137,000
A133	BUILDINGS AND STRUCTURE			50,000	319,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			45,000		45,000
Total-GBPS R.B.SHEVA RAM KEAMARI KARACHI KEAMARI (Semis Code - 408010016)				**847,000**	**847,000**	**987,000**
KZ1684	**GBPS SHAHI LYARI STATION MARIPUR KARACHI KEAMARI (Semis Code - 408010164)**					
A03	**Operating Expenses**			**149,000**	**88,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			143,000	88,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS SHAHI LYARI STATION MARIPUR KARACHI KEAMARI (Semis Code - 408010164)				**355,000**	**355,000**	**459,000**
KZ1685	**GBPS M.A.O. NO. 1 KARACHI KEAMARI (Semis Code - 408010109)**					
A03	**Operating Expenses**			**235,000**	**131,000**	**235,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			229,000	131,000	229,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**136,000**	**240,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	175,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS M.A.O. NO. 1 KARACHI KEAMARI (Semis Code - 408010109)				**485,000**	**485,000**	**599,000**
KZ1686	**GBPS MULLAH ISLAMIA KARACHI KEAMARI (Semis Code - 408010106)**					
A03	**Operating Expenses**			**104,000**	**65,000**	**104,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			98,000	65,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MULLAH ISLAMIA KARACHI KEAMARI (Semis Code - 408010106)				**287,000**	**287,000**	**386,000**
KZ1687	**GBPS NO.1 GULBAI KARACHI KEAMARI (Semis Code - 408010025)**					
A03	**Operating Expenses**			**211,000**	**119,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			205,000	119,000	205,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**218,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	160,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS NO.1 GULBAI KARACHI KEAMARI (Semis Code - 408010025)				**448,000**	**448,000**	**559,000**
KZ1688	**GBPS TIKRI VILLAGE KARACHI KEAMARI (Semis Code - 408010007)**					
A03	**Operating Expenses**			**195,000**	**111,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			189,000	111,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS TIKRI VILLAGE KARACHI KEAMARI (Semis Code - 408010007)				**424,000**	**424,000**	**533,000**
KZ1690	**GBPS PAK MEDICO KARACHI WEST (Semis Code - 408040063)**					
A03	**Operating Expenses**			**199,000**	**113,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			193,000	113,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS PAK MEDICO KARACHI WEST (Semis Code - 408040063)				**431,000**	**431,000**	**541,000**
KZ1692	**GBPS MOULADAD LATHI GOTH KARACHI KEAMARI (Semis Code - 408010099)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MOULADAD LATHI GOTH KARACHI KEAMARI (Semis Code - 408010099)				**317,000**	**317,000**	**418,000**
KZ1695	**GBPS HUSSAINI KARACHI KEAMARI (Semis Code - 408010135)**					
A03	**Operating Expenses**			**63,000**	**45,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			57,000	45,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HUSSAINI KARACHI KEAMARI (Semis Code - 408010135)				**226,000**	**226,000**	**321,000**
KZ1701	**GBPS KEAMARI NO.2 KARACHI KEAMARI (Semis Code - 408010105)**					
A03	**Operating Expenses**			**259,000**	**143,000**	**259,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			253,000	143,000	253,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**261,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	189,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS KEAMARI NO.2 KARACHI KEAMARI (Semis Code - 408010105)				**520,000**	**520,000**	**636,000**
KZ1702	**GBPS PATHAN KARACHI KEAMARI (Semis Code - 408010018)**					
A03	**Operating Expenses**			**116,000**	**71,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			110,000	71,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS PATHAN KARACHI KEAMARI (Semis Code - 408010018)				**306,000**	**306,000**	**407,000**
KZ1703	**GBPS NOORANI NAVEL COLONY KARACHI KEAMARI (Semis Code - 408010116)**					
A03	**Operating Expenses**			**137,000**	**82,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			131,000	82,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS NOORANI NAVEL COLONY KARACHI KEAMARI (Semis Code - 408010116)				**337,000**	**337,000**	**440,000**
KZ1704	**GBPS ST.MARKS KARACHI KEAMARI (Semis Code - 408010140)**					
A03	**Operating Expenses**			**187,000**	**107,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			181,000	107,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS ST.MARKS KARACHI KEAMARI (Semis Code - 408010140)				**412,000**	**412,000**	**520,000**
KZ1705	**GBPS SHAHI NO.2 KARACHI KEAMARI (Semis Code - 408010128)**					
A03	**Operating Expenses**			**313,000**	**170,000**	**313,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			307,000	170,000	307,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**168,000**	**311,000**	**168,000**
A132	FURNITURE AND FIXTURE			89,000	89,000	89,000
A133	BUILDINGS AND STRUCTURE			50,000	222,000	50,000
A138	GENERAL			29,000		29,000
Total-GBPS SHAHI NO.2 KARACHI KEAMARI (Semis Code - 408010128)				**603,000**	**603,000**	**725,000**
KZ1706	**GBPS ISLAMIA MISSIONRY KARACHI KEAMARI (Semis Code - 408010139)**					
A03	**Operating Expenses**			**157,000**	**92,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			151,000	92,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS ISLAMIA MISSIONRY KARACHI KEAMARI (Semis Code - 408010139)				**367,000**	**367,000**	**472,000**
KZ1707	**GBPS MUHAMMADI 1 KARACHI KEAMARI (Semis Code - 408010122)**					
A03	**Operating Expenses**			**81,000**	**54,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			75,000	54,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMADI 1 KARACHI KEAMARI (Semis Code - 408010122)				**252,000**	**252,000**	**349,000**
KZ1708	**GBPS ALQUDDUS GULSHAN SIKANDARABAD KARACHI KEAMARI (Semis Code - 408010020)**					
A03	**Operating Expenses**			**181,000**	**104,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			175,000	104,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS ALQUDDUS GULSHAN SIKANDARABAD KARACHI KEAMARI (Semis Code - 408010020)				**403,000**	**403,000**	**511,000**
KZ1709	**GBPS MINARA KARACHI KEAMARI (Semis Code - 408010123)**					
A03	**Operating Expenses**			**157,000**	**92,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			151,000	92,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MINARA KARACHI KEAMARI (Semis Code - 408010123)				**367,000**	**367,000**	**472,000**
KZ1710	**GBPS AQSA BHUTTA VILLAGE KARACHI KEAMARI (Semis Code - 408010017)**					
A03	**Operating Expenses**			**177,000**	**102,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			171,000	102,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS AQSA BHUTTA VILLAGE KARACHI KEAMARI (Semis Code - 408010017)				**397,000**	**397,000**	**504,000**
KZ1711	**GBPS QUBA KARACHI KEAMARI (Semis Code - 408010019)**					
A03	**Operating Expenses**			**87,000**	**57,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			81,000	57,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS QUBA KARACHI KEAMARI (Semis Code - 408010019)				**261,000**	**261,000**	**358,000**
KZ1712	**GBPS MALLAH PATAIL KARACHI KEAMARI (Semis Code - 408010108)**					
A03	**Operating Expenses**			**124,000**	**75,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			118,000	75,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MALLAH PATAIL KARACHI KEAMARI (Semis Code - 408010108)				**317,000**	**317,000**	**418,000**
KZ1713	**GBPS ALFALAH KARACHI KEAMARI (Semis Code - 408010113)**					
A03	**Operating Expenses**			**107,000**	**67,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			101,000	67,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ALFALAH KARACHI KEAMARI (Semis Code - 408010113)				**292,000**	**292,000**	**392,000**
KZ1714	**GBPS REHMANIA MASAN ROAD KEAMARI KARACHI KEAMARI (Semis Code - 408010114)**					
A03	**Operating Expenses**			**87,000**	**57,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			81,000	57,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS REHMANIA MASAN ROAD KEAMARI KARACHI KEAMARI (Semis Code - 408010114)				**261,000**	**261,000**	**358,000**
KZ1715	**GBPS BHUTTA VILLAGE KARACHI KEAMARI (Semis Code - 408010163)**					
A03	**Operating Expenses**			**124,000**	**75,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			118,000	75,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS BHUTTA VILLAGE KARACHI KEAMARI (Semis Code - 408010163)				**317,000**	**317,000**	**418,000**
KZ1716	**GBPS FAROOQEAZAM KARACHI KEAMARI (Semis Code - 408010120)**					
A03	**Operating Expenses**			**81,000**	**54,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			75,000	54,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS FAROOQEAZAM KARACHI KEAMARI (Semis Code - 408010120)				**252,000**	**252,000**	**349,000**
KZ1717	**GBPS BILAL KARACHI KEAMARI (Semis Code - 408010126)**					
A03	**Operating Expenses**			**153,000**	**90,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			147,000	90,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS BILAL KARACHI KEAMARI (Semis Code - 408010126)				**362,000**	**362,000**	**467,000**
KZ1718	**GBPS GULZAREHABIB KARACHI KEAMARI (Semis Code - 408010119)**					
A03	**Operating Expenses**			**79,000**	**53,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			73,000	53,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GULZAREHABIB KARACHI KEAMARI (Semis Code - 408010119)				**249,000**	**249,000**	**346,000**
KZ1719	**GBPS GULZAREMADINA KARACHI KEAMARI (Semis Code - 408010118)**					
A03	**Operating Expenses**			**197,000**	**112,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			191,000	112,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS GULZAREMADINA KARACHI KEAMARI (Semis Code - 408010118)				**427,000**	**427,000**	**536,000**
KZ1720	**GBPS MUHAMMADI NO.2 KARACHI KEAMARI (Semis Code - 408010127)**					
A03	**Operating Expenses**			**79,000**	**53,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			73,000	53,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMADI NO.2 KARACHI KEAMARI (Semis Code - 408010127)				**249,000**	**249,000**	**346,000**
KZ1721	**GBPS GHOUSIA KARACHI KEAMARI (Semis Code - 408010121)**					
A03	**Operating Expenses**			**77,000**	**52,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			71,000	52,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GHOUSIA KARACHI KEAMARI (Semis Code - 408010121)				**246,000**	**246,000**	**342,000**
KZ1722	**GBPS MADINA KARACHI KEAMARI (Semis Code - 408010021)**					
A03	**Operating Expenses**			**175,000**	**101,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			169,000	101,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS MADINA KARACHI KEAMARI (Semis Code - 408010021)				**394,000**	**394,000**	**501,000**
KZ1723	**GBPS NOORANI KARACHI KEAMARI (Semis Code - 408010117)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NOORANI KARACHI KEAMARI (Semis Code - 408010117)				**276,000**	**276,000**	**374,000**
KZ1724	**GBPS K.B.A.H. MAMA KARACHI KEAMARI (Semis Code - 408010162)**					
A03	**Operating Expenses**			**73,000**	**50,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			67,000	50,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS K.B.A.H. MAMA KARACHI KEAMARI (Semis Code - 408010162)				**241,000**	**241,000**	**337,000**
KZ1725	**GBPS ISMAIL ALI ISLAMIA KARACHI KEAMARI (Semis Code - 408010014)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ISMAIL ALI ISLAMIA KARACHI KEAMARI (Semis Code - 408010014)				**247,000**	**247,000**	**343,000**
KZ1726	**GBPS NOOR KARACHI KEAMARI (Semis Code - 408010115)**					
A03	**Operating Expenses**			**87,000**	**57,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			81,000	57,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS NOOR KARACHI KEAMARI (Semis Code - 408010115)				**261,000**	**261,000**	**358,000**
KZ1728	**GBPS KAKA (CHAPPRA) KARACHI KEAMARI (Semis Code - 408010009)**					
A03	**Operating Expenses**			**107,000**	**67,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			101,000	67,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KAKA (CHAPPRA) KARACHI KEAMARI (Semis Code - 408010009)				**292,000**	**292,000**	**392,000**
KZ1729	**GBPS HAJI IBRAHIM GOTH T/G.PAT`HACKS BAY KARACHI KEAMARI (Semis Code - 408010080)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HAJI IBRAHIM GOTH T/G.PAT`HACKS BAY KARACHI KEAMARI (Semis Code - 408010080)				**237,000**	**237,000**	**332,000**
KZ1730	**GBPS GOUND PASS HUB RIVER ROAD KARACHI KEAMARI (Semis Code - 408010003)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GOUND PASS HUB RIVER ROAD KARACHI KEAMARI (Semis Code - 408010003)				**299,000**	**299,000**	**399,000**
KZ1731	**GBPS ABDUR RAHMAN KARACHI KEAMARI (Semis Code - 408010022)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ABDUR RAHMAN KARACHI KEAMARI (Semis Code - 408010022)				**282,000**	**282,000**	**380,000**
KZ1732	**GBPS ROSHAN GOTH KARACHI KEAMARI (Semis Code - 408010151)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ROSHAN GOTH KARACHI KEAMARI (Semis Code - 408010151)				**237,000**	**237,000**	**332,000**
KZ1733	**GBPS LASHKRI RAIS ABAD KARACHI KEAMARI (Semis Code - 408010144)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS LASHKRI RAIS ABAD KARACHI KEAMARI (Semis Code - 408010144)				**294,000**	**294,000**	**393,000**
KZ1734	**GBPS NAVEL COLONY SOOMAR GOTH KARACHI KEAMARI (Semis Code - 408010110)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NAVEL COLONY SOOMAR GOTH KARACHI KEAMARI (Semis Code - 408010110)				**258,000**	**258,000**	**355,000**
KZ1735	**GBPS RAIS MUHAMMAD ILYAS KARACHI KEAMARI (Semis Code - 408010011)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS RAIS MUHAMMAD ILYAS KARACHI KEAMARI (Semis Code - 408010011)				**263,000**	**263,000**	**360,000**
KZ1736	**GBPS SINDHI DEH MANDI YARO KARACHI KEAMARI (Semis Code - 408010066)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SINDHI DEH MANDI YARO KARACHI KEAMARI (Semis Code - 408010066)				**241,000**	**241,000**	**337,000**
KZ1737	**GBPS ABDULLAH SAMNO GOTH KARACHI KEAMARI (Semis Code - 408010012)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ABDULLAH SAMNO GOTH KARACHI KEAMARI (Semis Code - 408010012)				**278,000**	**278,000**	**376,000**
KZ1738	**GBPS PEER BUX GOTH KARACHI KEAMARI (Semis Code - 408010096)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS PEER BUX GOTH KARACHI KEAMARI (Semis Code - 408010096)				**282,000**	**282,000**	**380,000**
KZ1739	**GBPS MOULA BUX BROHI KARACHI KEAMARI (Semis Code - 408010094)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MOULA BUX BROHI KARACHI KEAMARI (Semis Code - 408010094)				**243,000**	**243,000**	**339,000**
KZ1740	**GBPS JUMMA GOTH BALDIA KARACHI KARACHI KEAMARI (Semis Code - 408010083)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS JUMMA GOTH BALDIA KARACHI KARACHI KEAMARI (Semis Code - 408010083)				**232,000**	**232,000**	**327,000**
KZ1741	**GBPS MOCHKO PARYO GOTH TAPO GABO PAT KARACHI KEAMARI (Semis Code - 408010068)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MOCHKO PARYO GOTH TAPO GABO PAT KARACHI KEAMARI (Semis Code - 408010068)				**272,000**	**272,000**	**370,000**
KZ1742	**GBPS MAULADAD KARACHI KEAMARI (Semis Code - 408010071)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MAULADAD KARACHI KEAMARI (Semis Code - 408010071)				**262,000**	**262,000**	**359,000**
KZ1743	**GBPS MUACH VILLAGE HUB RIVER ROAD KARACHI KEAMARI (Semis Code - 408010065)**					
A03	**Operating Expenses**			**69,000**	**48,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			63,000	48,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUACH VILLAGE HUB RIVER ROAD KARACHI KEAMARI (Semis Code - 408010065)				**233,000**	**233,000**	**328,000**
KZ1744	**GBPS HAJI GULZAR GOTH KARACHI KEAMARI (Semis Code - 408010076)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI GULZAR GOTH KARACHI KEAMARI (Semis Code - 408010076)				**250,000**	**250,000**	**346,000**
KZ1745	**GBPS QUBA SOOMAR GOTH MOACH KARACHI KEAMARI (Semis Code - 408010077)**					
A03	**Operating Expenses**			**111,000**	**69,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			105,000	69,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS QUBA SOOMAR GOTH MOACH KARACHI KEAMARI (Semis Code - 408010077)				**297,000**	**297,000**	**397,000**
KZ1746	**GBPS PARYO GOTH (AT KACHELA MOACH) KARACHI KEAMARI (Semis Code - 408010082)**					
A03	**Operating Expenses**			**159,000**	**93,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			153,000	93,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**171,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS PARYO GOTH (AT KACHELA MOACH) KARACHI KEAMARI (Semis Code - 408010082)				**369,000**	**369,000**	**474,000**
KZ1747	**GGPS THARO VILLAGE KARACHI KEAMARI (Semis Code - 408010090)**					
A03	**Operating Expenses**			**161,000**	**94,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			155,000	94,000	155,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GGPS THARO VILLAGE KARACHI KEAMARI (Semis Code - 408010090)				**373,000**	**373,000**	**479,000**
KZ1748	**GBPS 500 QUARTER GULSHANEBENAZIR KARACHI KEAMARI (Semis Code - 408010166)**					
A03	**Operating Expenses**			**135,000**	**81,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			129,000	81,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS 500 QUARTER GULSHANEBENAZIR KARACHI KEAMARI (Semis Code - 408010166)				**334,000**	**334,000**	**437,000**
KZ1749	**GBPS BUDHNI GOTH KARACHI KEAMARI (Semis Code - 408010086)**					
A03	**Operating Expenses**			**77,000**	**52,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			71,000	52,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BUDHNI GOTH KARACHI KEAMARI (Semis Code - 408010086)				**246,000**	**246,000**	**342,000**
KZ1751	**GBPS ELEMENTRY LERP HAWKSBAY KARACHI KEAMARI (Semis Code - 408010159)**					
A03	**Operating Expenses**			**103,000**	**65,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			97,000	65,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ELEMENTRY LERP HAWKSBAY KARACHI KEAMARI (Semis Code - 408010159)				**286,000**	**286,000**	**385,000**
KZ1752	**GBPS CHAGHLA MAURI PUR ROAD KARACHI KEAMARI (Semis Code - 408010069)**					
A03	**Operating Expenses**			**83,000**	**55,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			77,000	55,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS CHAGHLA MAURI PUR ROAD KARACHI KEAMARI (Semis Code - 408010069)				**256,000**	**256,000**	**353,000**
KZ1753	**GBPS GRAX VILLAGE KARACHI KEAMARI (Semis Code - 408010132)**					
A03	**Operating Expenses**			**83,000**	**55,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			77,000	55,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GRAX VILLAGE KARACHI KEAMARI (Semis Code - 408010132)				**256,000**	**256,000**	**353,000**
KZ1754	**GBPS WAHAR SHARIF BUDHNI GOTH KARACHI KARACHI KEAMARI (Semis Code - 408010079)**					
A03	**Operating Expenses**			**77,000**	**52,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			71,000	52,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS WAHAR SHARIF BUDHNI GOTH KARACHI KARACHI KEAMARI (Semis Code - 408010079)				**246,000**	**246,000**	**342,000**
KZ1755	**GBPS CAMP NO.2 KARACHI KEAMARI (Semis Code - 408010008)**					
A03	**Operating Expenses**			**71,000**	**49,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			65,000	49,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS CAMP NO.2 KARACHI KEAMARI (Semis Code - 408010008)				**237,000**	**237,000**	**333,000**
KZ1756	**GGPS HUB MOUCH KARACHI KEAMARI (Semis Code - 408010100)**					
A03	**Operating Expenses**			**193,000**	**110,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			187,000	110,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GGPS HUB MOUCH KARACHI KEAMARI (Semis Code - 408010100)				**422,000**	**422,000**	**531,000**
KZ1760	**GGPS BHUTTA VILLAGE KEAMARI NO.1 KARACHI KEAMARI (Semis Code - 408010125)**					
A03	**Operating Expenses**			**137,000**	**82,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			131,000	82,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS BHUTTA VILLAGE KEAMARI NO.1 KARACHI KEAMARI (Semis Code - 408010125)				**337,000**	**337,000**	**440,000**
KZ1761	**GGPS MALLAH PATEL KARACHI KEAMARI (Semis Code - 408010124)**					
A03	**Operating Expenses**			**111,000**	**69,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			105,000	69,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS MALLAH PATEL KARACHI KEAMARI (Semis Code - 408010124)				**297,000**	**297,000**	**397,000**
KZ1762	**GGPS PAF BASE MASROOR CAMP2 KARACHI KEAMARI (Semis Code - 408010044)**					
A03	**Operating Expenses**			**165,000**	**96,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			159,000	96,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS PAF BASE MASROOR CAMP2 KARACHI KEAMARI (Semis Code - 408010044)				**379,000**	**379,000**	**485,000**
KZ1763	**GBPS NEW SAEEDABAD KARACHI KEAMARI (Semis Code - 408030066)**					
A03	**Operating Expenses**			**101,000**	**64,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			95,000	64,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS NEW SAEEDABAD KARACHI KEAMARI (Semis Code - 408030066)				**282,000**	**282,000**	**381,000**
KZ1767	**GBPS ASIF COLONY KARACHI KEAMARI (Semis Code - 408020087)**					
A03	**Operating Expenses**			**129,000**	**78,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			123,000	78,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ASIF COLONY KARACHI KEAMARI (Semis Code - 408020087)				**324,000**	**324,000**	**426,000**
KZ1768	**GBPS SEWERAGE MORM NO.1 KARACHI KEAMARI (Semis Code - 408020081)**					
A03	**Operating Expenses**			**157,000**	**92,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			151,000	92,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS SEWERAGE MORM NO.1 KARACHI KEAMARI (Semis Code - 408020081)				**367,000**	**367,000**	**472,000**
KZ1769	**GBPS MADINA KARACHI KEAMARI (Semis Code - 408020091)**					
A03	**Operating Expenses**			**169,000**	**98,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			163,000	98,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MADINA KARACHI KEAMARI (Semis Code - 408020091)				**385,000**	**385,000**	**491,000**
KZ1771	**GBPS GHOUSIA KARACHI WEST (Semis Code - 408020076)**					
A03	**Operating Expenses**			**211,000**	**119,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			205,000	119,000	205,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**218,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	160,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS GHOUSIA KARACHI WEST (Semis Code - 408020076)				**448,000**	**448,000**	**559,000**
KZ1772	**GBPS NO.2 ORANGI NO.5 KARACHI WEST (Semis Code - 408020068)**					
A03	**Operating Expenses**			**245,000**	**136,000**	**245,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			239,000	136,000	239,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**140,000**	**249,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS NO.2 ORANGI NO.5 KARACHI WEST (Semis Code - 408020068)				**500,000**	**500,000**	**615,000**
KZ1773	**GBPS SECTOR NO.4 ORANGI FRONTIER COLONY KARACHI WEST (Semis Code - 408020059)**					
A03	**Operating Expenses**			**133,000**	**80,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			127,000	80,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS SECTOR NO.4 ORANGI FRONTIER COLONY KARACHI WEST (Semis Code - 408020059)				**331,000**	**331,000**	**433,000**
KZ1774	**GBPS EASTREN PUBLIC KARACHI WEST (Semis Code - 408020080)**					
A03	**Operating Expenses**			**201,000**	**114,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			195,000	114,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS EASTREN PUBLIC KARACHI WEST (Semis Code - 408020080)				**433,000**	**433,000**	**543,000**
KZ1776	**GBPS UMEREFAROOQ KARACHI WEST (Semis Code - 408020074)**					
A03	**Operating Expenses**			**93,000**	**60,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			87,000	60,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS UMEREFAROOQ KARACHI WEST (Semis Code - 408020074)				**271,000**	**271,000**	**369,000**
KZ1777	**GBPS CHOWDHARY KARACHI WEST (Semis Code - 408020058)**					
A03	**Operating Expenses**			**140,000**	**84,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			134,000	84,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS CHOWDHARY KARACHI WEST (Semis Code - 408020058)				**341,000**	**341,000**	**444,000**
KZ1780	**GBPS FIRDOUS KARACHI KEAMARI (Semis Code - 408020082)**					
A03	**Operating Expenses**			**173,000**	**100,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			167,000	100,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS FIRDOUS KARACHI KEAMARI (Semis Code - 408020082)				**392,000**	**392,000**	**499,000**
KZ1781	**GBPS SAWAT COLONY KARACHI KEAMARI (Semis Code - 408020012)**					
A03	**Operating Expenses**			**164,000**	**95,000**	**164,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			158,000	95,000	158,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS SAWAT COLONY KARACHI KEAMARI (Semis Code - 408020012)				**378,000**	**378,000**	**484,000**
KZ1782	**GBPS USMANIA HAIDER CHALI KARACHI KEAMARI (Semis Code - 408020016)**					
A03	**Operating Expenses**			**105,000**	**66,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			99,000	66,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS USMANIA HAIDER CHALI KARACHI KEAMARI (Semis Code - 408020016)				**289,000**	**289,000**	**388,000**
KZ1783	**GBPS ZAKARIA KARACHI KEAMARI (Semis Code - 408020097)**					
A03	**Operating Expenses**			**105,000**	**66,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			99,000	66,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ZAKARIA KARACHI KEAMARI (Semis Code - 408020097)				**288,000**	**288,000**	**387,000**
KZ1784	**GBPS ALSAFA KARACHI KEAMARI (Semis Code - 408020099)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALSAFA KARACHI KEAMARI (Semis Code - 408020099)				**279,000**	**279,000**	**378,000**
KZ1786	**GBPS QADIMEE KARACHI KEAMARI (Semis Code - 408020093)**					
A03	**Operating Expenses**			**87,000**	**57,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			81,000	57,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS QADIMEE KARACHI KEAMARI (Semis Code - 408020093)				**261,000**	**261,000**	**358,000**
KZ1787	**GBPS BILAL JOHARABAD KARACHI KEAMARI (Semis Code - 408020094)**					
A03	**Operating Expenses**			**147,000**	**87,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			141,000	87,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS BILAL JOHARABAD KARACHI KEAMARI (Semis Code - 408020094)				**352,000**	**352,000**	**456,000**
KZ1788	**GBPS BILAL KARACHI KEAMARI (Semis Code - 408020098)**					
A03	**Operating Expenses**			**125,000**	**76,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			119,000	76,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS BILAL KARACHI KEAMARI (Semis Code - 408020098)				**320,000**	**320,000**	**422,000**
KZ1789	**GGPS FRONTIER COLONY KARACHI WEST (Semis Code - 408020036)**					
A03	**Operating Expenses**			**416,000**	**221,000**	**416,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			410,000	221,000	410,000
A09	**Physical Assets**			**133,000**	**133,000**	**266,000**
A097	PURCHASE FURNITURE & FIXTURE			133,000	133,000	266,000
A13	**Repairs and Maintenance**			**209,000**	**404,000**	**209,000**
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A133	BUILDINGS AND STRUCTURE			50,000	284,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			39,000		39,000
Total-GGPS FRONTIER COLONY KARACHI WEST (Semis Code - 408020036)				**758,000**	**758,000**	**891,000**
KZ1791	**GBPS QUWATULISLAM KARACHI WEST (Semis Code - 408020073)**					
A03	**Operating Expenses**			**214,000**	**120,000**	**214,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			208,000	120,000	208,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS QUWATULISLAM KARACHI WEST (Semis Code - 408020073)				**453,000**	**453,000**	**564,000**
KZ1792	**GBPS KHYBER MUSLIM NO.1 KARACHI WEST (Semis Code - 408020003)**					
A03	**Operating Expenses**			**245,000**	**136,000**	**245,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			239,000	136,000	239,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**140,000**	**249,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS KHYBER MUSLIM NO.1 KARACHI WEST (Semis Code - 408020003)				**500,000**	**500,000**	**615,000**
KZ1793	**GBPS SUBHANI KARACHI WEST (Semis Code - 408020004)**					
A03	**Operating Expenses**			**175,000**	**101,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			169,000	101,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS SUBHANI KARACHI WEST (Semis Code - 408020004)				**394,000**	**394,000**	**501,000**
KZ1794	**GBPS KHYBER MUSLIM NO.2 KARACHI WEST (Semis Code - 408020061)**					
A03	**Operating Expenses**			**187,000**	**107,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			181,000	107,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS KHYBER MUSLIM NO.2 KARACHI WEST (Semis Code - 408020061)				**412,000**	**412,000**	**520,000**
KZ1795	**GGPS NO.2 QUSBA COLONY KARACHI WEST (Semis Code - 408020078)**					
A03	**Operating Expenses**			**180,000**	**104,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			174,000	104,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GGPS NO.2 QUSBA COLONY KARACHI WEST (Semis Code - 408020078)				**402,000**	**402,000**	**510,000**
KZ1796	**GBPS ST.2 QASBA PIR ABA KARACHI WEST (Semis Code - 408020060)**					
A03	**Operating Expenses**			**153,000**	**90,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			147,000	90,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS ST.2 QASBA PIR ABA KARACHI WEST (Semis Code - 408020060)				**362,000**	**362,000**	**467,000**
KZ1797	**GBPS K AREA QASBA COLONY. KARACHI WEST (Semis Code - 408020079)**					
A03	**Operating Expenses**			**163,000**	**95,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			157,000	95,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS K AREA QASBA COLONY. KARACHI WEST (Semis Code - 408020079)				**377,000**	**377,000**	**483,000**
KZ1798	**GBPS SUBHANI KARACHI WEST (Semis Code - 408020072)**					
A03	**Operating Expenses**			**171,000**	**99,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			165,000	99,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS SUBHANI KARACHI WEST (Semis Code - 408020072)				**388,000**	**388,000**	**495,000**
KZ1800	**GBPS IQBAL NAGAR KARACHI WEST (Semis Code - 408020070)**					
A03	**Operating Expenses**			**157,000**	**92,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			151,000	92,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS IQBAL NAGAR KARACHI WEST (Semis Code - 408020070)				**367,000**	**367,000**	**472,000**
KZ1802	**GGPS PATHAN COLONY KARACHI KEAMARI (Semis Code - 408020035)**					
A03	**Operating Expenses**			**281,000**	**154,000**	**281,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			275,000	154,000	275,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**154,000**	**281,000**	**154,000**
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			50,000	202,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			25,000		25,000
Total-GGPS PATHAN COLONY KARACHI KEAMARI (Semis Code - 408020035)				**554,000**	**554,000**	**673,000**
KZ1803	**GGPS QASBA NO.1 KARACHI WEST (Semis Code - 408020077)**					
A03	**Operating Expenses**			**146,000**	**86,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			140,000	86,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS QASBA NO.1 KARACHI WEST (Semis Code - 408020077)				**351,000**	**351,000**	**455,000**
KZ1804	**GGPS ALLAH BUX GOTH KARACHI MALIR (Semis Code - 408170013)**					
A03	**Operating Expenses**			**561,000**	**294,000**	**561,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			555,000	294,000	555,000
A09	**Physical Assets**			**149,000**	**149,000**	**298,000**
A097	PURCHASE FURNITURE & FIXTURE			149,000	149,000	298,000
A13	**Repairs and Maintenance**			**266,000**	**533,000**	**266,000**
A132	FURNITURE AND FIXTURE			163,000	163,000	163,000
A133	BUILDINGS AND STRUCTURE			50,000	370,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			53,000		53,000
Total-GGPS ALLAH BUX GOTH KARACHI MALIR (Semis Code - 408170013)				**976,000**	**976,000**	**1,125,000**
KZ1806	**GGPS K.B CONTRACTOR KARACHI KEAMARI (Semis Code - 408020040)**					
A03	**Operating Expenses**			**240,000**	**134,000**	**240,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			234,000	134,000	234,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000
A138	GENERAL			21,000		21,000
Total-GGPS K.B CONTRACTOR KARACHI KEAMARI (Semis Code - 408020040)				**492,000**	**492,000**	**606,000**
KZ1807	**GGPS ASIFABAD NO.1 KARACHI KEAMARI (Semis Code - 408020107)**					
A03	**Operating Expenses**			**150,000**	**89,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			144,000	89,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS ASIFABAD NO.1 KARACHI KEAMARI (Semis Code - 408020107)				**356,000**	**356,000**	**460,000**
KZ1808	**GGPS NO.1 KARACHI KEAMARI (Semis Code - 408020105)**					
A03	**Operating Expenses**			**104,000**	**65,000**	**104,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			98,000	65,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS NO.1 KARACHI KEAMARI (Semis Code - 408020105)				**287,000**	**287,000**	**386,000**
KZ1809	**GGPS SEVERAGE FARM REXER LINE KARACHI KEAMARI (Semis Code - 408020109)**					
A03	**Operating Expenses**			**67,000**	**47,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			61,000	47,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS SEVERAGE FARM REXER LINE KARACHI KEAMARI (Semis Code - 408020109)				**231,000**	**231,000**	**326,000**
KZ1810	**GGPS ORANGI NO.4 KARACHI WEST (Semis Code - 408020033)**					
A03	**Operating Expenses**			**171,000**	**99,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			165,000	99,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS ORANGI NO.4 KARACHI WEST (Semis Code - 408020033)				**388,000**	**388,000**	**495,000**
KZ1811	**GGPS ORANGI NO.5 KARACHI WEST (Semis Code - 408020034)**					
A03	**Operating Expenses**			**299,000**	**163,000**	**299,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			293,000	163,000	293,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**162,000**	**298,000**	**162,000**
A132	FURNITURE AND FIXTURE			85,000	85,000	85,000
A133	BUILDINGS AND STRUCTURE			50,000	213,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			27,000		27,000
Total-GGPS ORANGI NO.5 KARACHI WEST (Semis Code - 408020034)				**582,000**	**582,000**	**703,000**
KZ1812	**GBPS SHAFI MUHAMMAD KARACHI MALIR (Semis Code - 408180124)**					
A03	**Operating Expenses**			**145,000**	**86,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			139,000	86,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS SHAFI MUHAMMAD KARACHI MALIR (Semis Code - 408180124)				**349,000**	**349,000**	**453,000**
KZ1813	**GBPS BISMILLAH MUBARAK KARACHI WEST (Semis Code - 408040107)**					
A03	**Operating Expenses**			**397,000**	**212,000**	**397,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			391,000	212,000	391,000
A09	**Physical Assets**			**131,000**	**131,000**	**262,000**
A097	PURCHASE FURNITURE & FIXTURE			131,000	131,000	262,000
A13	**Repairs and Maintenance**			**201,000**	**386,000**	**201,000**
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
A133	BUILDINGS AND STRUCTURE			50,000	272,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			37,000		37,000
Total-GBPS BISMILLAH MUBARAK KARACHI WEST (Semis Code - 408040107)				**729,000**	**729,000**	**860,000**
KZ1814	**GBPS PAK ISLAMIA KARACHI WEST (Semis Code - 408040068)**					
A03	**Operating Expenses**			**130,000**	**79,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			124,000	79,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS PAK ISLAMIA KARACHI WEST (Semis Code - 408040068)				**326,000**	**326,000**	**428,000**
KZ1815	**GBPS MUJAHIDABAD NO 2 KARACHI WEST (Semis Code - 408040053)**					
A03	**Operating Expenses**			**139,000**	**83,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			133,000	83,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MUJAHIDABAD NO 2 KARACHI WEST (Semis Code - 408040053)				**339,000**	**339,000**	**442,000**
KZ1817	**GBPS ALI NAGAR KARACHI WEST (Semis Code - 408040057)**					
A03	**Operating Expenses**			**164,000**	**95,000**	**164,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			158,000	95,000	158,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS ALI NAGAR KARACHI WEST (Semis Code - 408040057)				**378,000**	**378,000**	**484,000**
KZ1818	**GBPS SHAGUFTA KARACHI WEST (Semis Code - 408040009)**					
A03	**Operating Expenses**			**170,000**	**99,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			164,000	99,000	164,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS SHAGUFTA KARACHI WEST (Semis Code - 408040009)				**387,000**	**387,000**	**494,000**
KZ1819	**GBPS NOOR KARACHI WEST (Semis Code - 408040140)**					
A03	**Operating Expenses**			**81,000**	**54,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			75,000	54,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NOOR KARACHI WEST (Semis Code - 408040140)				**252,000**	**252,000**	**349,000**
KZ1821	**GBPS ARFAT KARACHI WEST (Semis Code - 408040013)**					
A03	**Operating Expenses**			**194,000**	**110,000**	**194,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			188,000	110,000	188,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS ARFAT KARACHI WEST (Semis Code - 408040013)				**423,000**	**423,000**	**532,000**
KZ1822	**GBPS DEW DROPS ORANGI 11 1/2 KARACHI WEST (Semis Code - 408040052)**					
A03	**Operating Expenses**			**147,000**	**87,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			141,000	87,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS DEW DROPS ORANGI 11 1/2 KARACHI WEST (Semis Code - 408040052)				**352,000**	**352,000**	**456,000**
KZ1824	**GBPS AHMED BANDIJAN KARACHI WEST (Semis Code - 408180118)**					
A03	**Operating Expenses**			**198,000**	**113,000**	**198,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			192,000	113,000	192,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS AHMED BANDIJAN KARACHI WEST (Semis Code - 408180118)				**429,000**	**429,000**	**539,000**
KZ1825	**GGPS ORANGI NO. 11/E KARACHI WEST (Semis Code - 408040035)**					
A03	**Operating Expenses**			**257,000**	**142,000**	**257,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			251,000	142,000	251,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**260,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	188,000	50,000
A138	GENERAL			23,000		23,000
Total-GGPS ORANGI NO. 11/E KARACHI WEST (Semis Code - 408040035)				**518,000**	**518,000**	**634,000**
KZ1826	**GGPS J/M HANIFIA KARACHI WEST (Semis Code - 408040028)**					
A03	**Operating Expenses**			**180,000**	**104,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			174,000	104,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GGPS J/M HANIFIA KARACHI WEST (Semis Code - 408040028)				**402,000**	**402,000**	**510,000**
KZ1829	**GBPS OLIYA MERAJ UN NABI COLONY KARACHI WEST (Semis Code - 408040076)**					
A03	**Operating Expenses**			**233,000**	**130,000**	**233,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			227,000	130,000	227,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**136,000**	**239,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	174,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS OLIYA MERAJ UN NABI COLONY KARACHI WEST (Semis Code - 408040076)				**482,000**	**482,000**	**595,000**
KZ1830	**GBPS K.G MUSLIM KARACHI WEST (Semis Code - 408040005)**					
A03	**Operating Expenses**			**153,000**	**90,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			147,000	90,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS K.G MUSLIM KARACHI WEST (Semis Code - 408040005)				**362,000**	**362,000**	**467,000**
KZ1831	**GBPS ALIGARH NO.2 KARACHI WEST (Semis Code - 408040003)**					
A03	**Operating Expenses**			**189,000**	**108,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			183,000	108,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS ALIGARH NO.2 KARACHI WEST (Semis Code - 408040003)				**416,000**	**416,000**	**525,000**
KZ1832	**GBPS MADINA KARACHI WEST (Semis Code - 408040096)**					
A03	**Operating Expenses**			**210,000**	**119,000**	**210,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			204,000	119,000	204,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS MADINA KARACHI WEST (Semis Code - 408040096)				**447,000**	**447,000**	**558,000**
KZ1833	**GBPS KHULFAERASHIDEEN KARACHI WEST (Semis Code - 408040100)**					
A03	**Operating Expenses**			**160,000**	**94,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			154,000	94,000	154,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS KHULFAERASHIDEEN KARACHI WEST (Semis Code - 408040100)				**371,000**	**371,000**	**476,000**
KZ1834	**GBPS SHAMS KARACHI WEST (Semis Code - 408040001)**					
A03	**Operating Expenses**			**175,000**	**101,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			169,000	101,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS SHAMS KARACHI WEST (Semis Code - 408040001)				**394,000**	**394,000**	**501,000**
KZ1835	**GBPS ISLAMIA KARACHI WEST (Semis Code - 408040012)**					
A03	**Operating Expenses**			**159,000**	**93,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			153,000	93,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS ISLAMIA KARACHI WEST (Semis Code - 408040012)				**370,000**	**370,000**	**475,000**
KZ1836	**GBPS ALKHALIL KARACHI WEST (Semis Code - 408040101)**					
A03	**Operating Expenses**			**189,000**	**108,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			183,000	108,000	183,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**198,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS ALKHALIL KARACHI WEST (Semis Code - 408040101)				**414,000**	**414,000**	**522,000**
KZ1837	**GBPS SECTOR 13 ORANGI KARACHI WEST (Semis Code - 408040055)**					
A03	**Operating Expenses**			**137,000**	**82,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			131,000	82,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SECTOR 13 ORANGI KARACHI WEST (Semis Code - 408040055)				**337,000**	**337,000**	**440,000**
KZ1838	**GBPS QUDDUSIA KARACHI WEST (Semis Code - 408040104)**					
A03	**Operating Expenses**			**234,000**	**130,000**	**234,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			228,000	130,000	228,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**136,000**	**240,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	175,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS QUDDUSIA KARACHI WEST (Semis Code - 408040104)				**483,000**	**483,000**	**596,000**
KZ1840	**GBPS QAMAR KARACHI WEST (Semis Code - 408040069)**					
A03	**Operating Expenses**			**101,000**	**64,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			95,000	64,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS QAMAR KARACHI WEST (Semis Code - 408040069)				**282,000**	**282,000**	**381,000**
KZ1841	**GBPS MADINA KARACHI WEST (Semis Code - 408040145)**					
A03	**Operating Expenses**			**114,000**	**70,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			108,000	70,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MADINA KARACHI WEST (Semis Code - 408040145)				**302,000**	**302,000**	**402,000**
KZ1842	**GBPS SHAKOORIA KARACHI WEST (Semis Code - 408040083)**					
A03	**Operating Expenses**			**135,000**	**81,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			129,000	81,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SHAKOORIA KARACHI WEST (Semis Code - 408040083)				**334,000**	**334,000**	**437,000**
KZ1843	**GBPS ALMUSTAFA KARACHI WEST (Semis Code - 408040115)**					
A03	**Operating Expenses**			**157,000**	**92,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			151,000	92,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS ALMUSTAFA KARACHI WEST (Semis Code - 408040115)				**367,000**	**367,000**	**472,000**
KZ1844	**GBPS BANARAS NO.2 KARACHI WEST (Semis Code - 408040067)**					
A03	**Operating Expenses**			**131,000**	**79,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			125,000	79,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS BANARAS NO.2 KARACHI WEST (Semis Code - 408040067)				**327,000**	**327,000**	**429,000**
KZ1845	**GBPS ZIAMOMIN KARACHI WEST (Semis Code - 408040087)**					
A03	**Operating Expenses**			**230,000**	**129,000**	**230,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			224,000	129,000	224,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**235,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	171,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS ZIAMOMIN KARACHI WEST (Semis Code - 408040087)				**477,000**	**477,000**	**590,000**
KZ1846	**GBPS UMER BIN KHATAB KARACHI WEST (Semis Code - 408040010)**					
A03	**Operating Expenses**			**119,000**	**73,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			113,000	73,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS UMER BIN KHATAB KARACHI WEST (Semis Code - 408040010)				**310,000**	**310,000**	**411,000**
KZ1848	**GBPS TAHAREE KARACHI WEST (Semis Code - 408040014)**					
A03	**Operating Expenses**			**103,000**	**65,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			97,000	65,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS TAHAREE KARACHI WEST (Semis Code - 408040014)				**286,000**	**286,000**	**385,000**
KZ1849	**GBPS ANJUM COLONY KARACHI WEST (Semis Code - 408040066)**					
A03	**Operating Expenses**			**215,000**	**121,000**	**215,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			209,000	121,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS ANJUM COLONY KARACHI WEST (Semis Code - 408040066)				**454,000**	**454,000**	**565,000**
KZ1850	**GBPS NOOR ULISLAM KARACHI WEST (Semis Code - 408040090)**					
A03	**Operating Expenses**			**243,000**	**135,000**	**243,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			237,000	135,000	237,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**140,000**	**248,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	180,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS NOOR ULISLAM KARACHI WEST (Semis Code - 408040090)				**497,000**	**497,000**	**611,000**
KZ1851	**GBPS MUHAMMADI KARACHI WEST (Semis Code - 408040098)**					
A03	**Operating Expenses**			**513,000**	**270,000**	**513,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			507,000	270,000	507,000
A09	**Physical Assets**			**144,000**	**144,000**	**288,000**
A097	PURCHASE FURNITURE & FIXTURE			144,000	144,000	288,000
A13	**Repairs and Maintenance**			**248,000**	**491,000**	**248,000**
A132	FURNITURE AND FIXTURE			149,000	149,000	149,000
A133	BUILDINGS AND STRUCTURE			50,000	342,000	50,000
A138	GENERAL			49,000		49,000
Total-GBPS MUHAMMADI KARACHI WEST (Semis Code - 408040098)				**905,000**	**905,000**	**1,049,000**
KZ1852	**GBPS MAKHDOOM SHAH KARACHI WEST (Semis Code - 408040102)**					
A03	**Operating Expenses**			**175,000**	**101,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			169,000	101,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS MAKHDOOM SHAH KARACHI WEST (Semis Code - 408040102)				**394,000**	**394,000**	**501,000**
KZ1855	**GBPS BACHAL BROHI KARACHI WEST (Semis Code - 408040111)**					
A03	**Operating Expenses**			**210,000**	**119,000**	**210,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			204,000	119,000	204,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS BACHAL BROHI KARACHI WEST (Semis Code - 408040111)				**447,000**	**447,000**	**558,000**
KZ1856	**GBPS REHMANIA BOLLOCH GOTH BOYS KARACHI WEST (Semis Code - 408040117)**					
A03	**Operating Expenses**			**139,000**	**83,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			133,000	83,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS REHMANIA BOLLOCH GOTH BOYS KARACHI WEST (Semis Code - 408040117)				**340,000**	**340,000**	**443,000**
KZ1857	**GBPS DARULISLAM KARACHI WEST (Semis Code - 408040091)**					
A03	**Operating Expenses**			**149,000**	**88,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			143,000	88,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS DARULISLAM KARACHI WEST (Semis Code - 408040091)				**355,000**	**355,000**	**459,000**
KZ1858	**GBPS NOORANI CHHUTA KARACHI WEST (Semis Code - 408040082)**					
A03	**Operating Expenses**			**197,000**	**112,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			191,000	112,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS NOORANI CHHUTA KARACHI WEST (Semis Code - 408040082)				**427,000**	**427,000**	**536,000**
KZ1859	**GBPS RAHMANIA BALOUCH GOTH KARACHI WEST (Semis Code - 408040081)**					
A03	**Operating Expenses**			**164,000**	**95,000**	**164,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			158,000	95,000	158,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS RAHMANIA BALOUCH GOTH KARACHI WEST (Semis Code - 408040081)				**378,000**	**378,000**	**484,000**
KZ1860	**GBPS AQSA KARACHI WEST (Semis Code - 408040093)**					
A03	**Operating Expenses**			**145,000**	**86,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			139,000	86,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS AQSA KARACHI WEST (Semis Code - 408040093)				**349,000**	**349,000**	**453,000**
KZ1861	**GBPS FAROOQEAZAM KARACHI WEST (Semis Code - 408040086)**					
A03	**Operating Expenses**			**95,000**	**61,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			89,000	61,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS FAROOQEAZAM KARACHI WEST (Semis Code - 408040086)				**273,000**	**273,000**	**371,000**
KZ1862	**GBPS QUBA KARACHI WEST (Semis Code - 408040094)**					
A03	**Operating Expenses**			**131,000**	**79,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			125,000	79,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS QUBA KARACHI WEST (Semis Code - 408040094)				**327,000**	**327,000**	**429,000**
KZ1863	**GBPS MUSTAFA KARACHI WEST (Semis Code - 408040088)**					
A03	**Operating Expenses**			**90,000**	**59,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			84,000	59,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUSTAFA KARACHI WEST (Semis Code - 408040088)				**266,000**	**266,000**	**364,000**
KZ1864	**GBPS BAIT UL FIRDOUS KARACHI WEST (Semis Code - 408040092)**					
A03	**Operating Expenses**			**146,000**	**86,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			140,000	86,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS BAIT UL FIRDOUS KARACHI WEST (Semis Code - 408040092)				**351,000**	**351,000**	**455,000**
KZ1865	**GGPS MUJAHIDABAD KARACHI WEST (Semis Code - 408040112)**					
A03	**Operating Expenses**			**225,000**	**126,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			219,000	126,000	219,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**231,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000
A138	GENERAL			20,000		20,000
Total-GGPS MUJAHIDABAD KARACHI WEST (Semis Code - 408040112)				**469,000**	**469,000**	**581,000**
KZ1866	**GGPS IBRAHIM ALI BHAI KARACHI WEST (Semis Code - 408040036)**					
A03	**Operating Expenses**			**155,000**	**91,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			149,000	91,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**169,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GGPS IBRAHIM ALI BHAI KARACHI WEST (Semis Code - 408040036)				**365,000**	**365,000**	**470,000**
KZ1867	**GGPS NO.2 ORANGI TOWN KARACHI WEST (Semis Code - 408040037)**					
A03	**Operating Expenses**			**201,000**	**114,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			195,000	114,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000
A138	GENERAL			17,000		17,000
Total-GGPS NO.2 ORANGI TOWN KARACHI WEST (Semis Code - 408040037)				**433,000**	**433,000**	**543,000**
KZ1868	**GGPS ORANGI 11 1/2 KARACHI WEST (Semis Code - 408040038)**					
A03	**Operating Expenses**			**167,000**	**97,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			161,000	97,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS ORANGI 11 1/2 KARACHI WEST (Semis Code - 408040038)				**382,000**	**382,000**	**488,000**
KZ1869	**GGPS ALIGARH ORANGI NO 11 1/2 KARACHI WEST (Semis Code - 408040114)**					
A03	**Operating Expenses**			**130,000**	**79,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			124,000	79,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS ALIGARH ORANGI NO 11 1/2 KARACHI WEST (Semis Code - 408040114)				**326,000**	**326,000**	**428,000**
KZ1870	**GGPS QASBA ST NO.2 KARACHI WEST (Semis Code - 408040030)**					
A03	**Operating Expenses**			**177,000**	**102,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			171,000	102,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GGPS QASBA ST NO.2 KARACHI WEST (Semis Code - 408040030)				**397,000**	**397,000**	**504,000**
KZ1871	**GGPS ZIA 14/D GULSHEN KARACHI WEST (Semis Code - 100000009)**					
A03	**Operating Expenses**			**159,000**	**93,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			153,000	93,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS ZIA 14/D GULSHEN KARACHI WEST (Semis Code - 100000009)				**370,000**	**370,000**	**475,000**
KZ1874	**GBPS MUJAHID RASHEEDABAD NO.2 KARACHI KEAMARI (Semis Code - 408030079)**					
A03	**Operating Expenses**			**187,000**	**107,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			181,000	107,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS MUJAHID RASHEEDABAD NO.2 KARACHI KEAMARI (Semis Code - 408030079)				**412,000**	**412,000**	**520,000**
KZ1875	**GBPS GULZAREMADINA KARACHI KEAMARI (Semis Code - 408030004)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GULZAREMADINA KARACHI KEAMARI (Semis Code - 408030004)				**280,000**	**280,000**	**379,000**
KZ1876	**GBPS KHYBER MUSLIM KARACHI KEAMARI (Semis Code - 408030034)**					
A03	**Operating Expenses**			**80,000**	**54,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			74,000	54,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KHYBER MUSLIM KARACHI KEAMARI (Semis Code - 408030034)				**251,000**	**251,000**	**348,000**
KZ1877	**GBPS SUJJAN COLONY MOUCH VILLAGE KARACHI KEAMARI (Semis Code - 408030080)**					
A03	**Operating Expenses**			**146,000**	**86,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			140,000	86,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS SUJJAN COLONY MOUCH VILLAGE KARACHI KEAMARI (Semis Code - 408030080)				**351,000**	**351,000**	**455,000**
KZ1878	**GBPS SECTOR NO.4D SAEEDABAD KARACHI KEAMARI (Semis Code - 408030078)**					
A03	**Operating Expenses**			**133,000**	**80,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			127,000	80,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS SECTOR NO.4D SAEEDABAD KARACHI KEAMARI (Semis Code - 408030078)				**331,000**	**331,000**	**433,000**
KZ1879	**GBPS MUHAMMAD HUSSAIN MAKKAH COLONY KARACHI KEAMARI (Semis Code - 408030042)**					
A03	**Operating Expenses**			**149,000**	**88,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			143,000	88,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MUHAMMAD HUSSAIN MAKKAH COLONY KARACHI KEAMARI (Semis Code - 408030042)				**355,000**	**355,000**	**459,000**
KZ1880	**GBPS SECTOR NO.8` SAEEDABAD BALDIA KARACHI KEAMARI (Semis Code - 408030067)**					
A03	**Operating Expenses**			**117,000**	**72,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			111,000	72,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SECTOR NO.8` SAEEDABAD BALDIA KARACHI KEAMARI (Semis Code - 408030067)				**307,000**	**307,000**	**408,000**
KZ1881	**GBPS SIDDIQUE FAQIR COLONY KARACHI KEAMARI (Semis Code - 408030052)**					
A03	**Operating Expenses**			**231,000**	**129,000**	**231,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			225,000	129,000	225,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**236,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	172,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS SIDDIQUE FAQIR COLONY KARACHI KEAMARI (Semis Code - 408030052)				**478,000**	**478,000**	**591,000**
KZ1882	**GBPS PAK ENGLISH KARACHI KEAMARI (Semis Code - 408030026)**					
A03	**Operating Expenses**			**155,000**	**91,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			149,000	91,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**169,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS PAK ENGLISH KARACHI KEAMARI (Semis Code - 408030026)				**365,000**	**365,000**	**470,000**
KZ1883	**GBPS NEW IDEAL KARACHI KEAMARI (Semis Code - 408030028)**					
A03	**Operating Expenses**			**177,000**	**102,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			171,000	102,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS NEW IDEAL KARACHI KEAMARI (Semis Code - 408030028)				**397,000**	**397,000**	**504,000**
KZ1884	**GBPS GULSHAN GAZI KARACHI KEAMARI (Semis Code - 408030075)**					
A03	**Operating Expenses**			**337,000**	**182,000**	**337,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			331,000	182,000	331,000
A09	**Physical Assets**			**125,000**	**125,000**	**250,000**
A097	PURCHASE FURNITURE & FIXTURE			125,000	125,000	250,000
A13	**Repairs and Maintenance**			**177,000**	**332,000**	**177,000**
A132	FURNITURE AND FIXTURE			96,000	96,000	96,000
A133	BUILDINGS AND STRUCTURE			50,000	236,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			31,000		31,000
Total-GBPS GULSHAN GAZI KARACHI KEAMARI (Semis Code - 408030075)				**639,000**	**639,000**	**764,000**
KZ1885	**GBPS IQBAL NEAR GRAVEYARD KARACHI KEAMARI (Semis Code - 408030039)**					
A03	**Operating Expenses**			**379,000**	**203,000**	**379,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			373,000	203,000	373,000
A09	**Physical Assets**			**129,000**	**129,000**	**258,000**
A097	PURCHASE FURNITURE & FIXTURE			129,000	129,000	258,000
A13	**Repairs and Maintenance**			**194,000**	**370,000**	**194,000**
A132	FURNITURE AND FIXTURE			109,000	109,000	109,000
A133	BUILDINGS AND STRUCTURE			50,000	261,000	50,000
A138	GENERAL			35,000		35,000
Total-GBPS IQBAL NEAR GRAVEYARD KARACHI KEAMARI (Semis Code - 408030039)				**702,000**	**702,000**	**831,000**
KZ1886	**GBPS SALAHUDDIN AYUBI KARACHI KEAMARI (Semis Code - 408030053)**					
A03	**Operating Expenses**			**273,000**	**150,000**	**273,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			267,000	150,000	267,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**152,000**	**275,000**	**152,000**
A132	FURNITURE AND FIXTURE			77,000	77,000	77,000
A133	BUILDINGS AND STRUCTURE			50,000	198,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			25,000		25,000
Total-GBPS SALAHUDDIN AYUBI KARACHI KEAMARI (Semis Code - 408030053)				**543,000**	**543,000**	**661,000**
KZ1887	**GBPS GHOUSE NAGAR GUJRAT KARACHI KEAMARI (Semis Code - 408030033)**					
A03	**Operating Expenses**			**147,000**	**87,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			141,000	87,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS GHOUSE NAGAR GUJRAT KARACHI KEAMARI (Semis Code - 408030033)				**352,000**	**352,000**	**456,000**
KZ1888	**GBPS GULZAREHABIB KARACHI KEAMARI (Semis Code - 408030056)**					
A03	**Operating Expenses**			**137,000**	**82,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			131,000	82,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS GULZAREHABIB KARACHI KEAMARI (Semis Code - 408030056)				**337,000**	**337,000**	**440,000**
KZ1889	**GBPS MADINA ABIDABAD KARACHI KEAMARI (Semis Code - 408030081)**					
A03	**Operating Expenses**			**175,000**	**101,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			169,000	101,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS MADINA ABIDABAD KARACHI KEAMARI (Semis Code - 408030081)				**394,000**	**394,000**	**501,000**
KZ1890	**GBPS AQSAITEHADTOWN KARACHI KEAMARI (Semis Code - 408030006)**					
A03	**Operating Expenses**			**210,000**	**119,000**	**210,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			204,000	119,000	204,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS AQSAITEHADTOWN KARACHI KEAMARI (Semis Code - 408030006)				**447,000**	**447,000**	**558,000**
KZ1891	**GBPS J/M MUHAMMADI LASI PARA KARACHI KEAMARI (Semis Code - 408030054)**					
A03	**Operating Expenses**			**101,000**	**64,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			95,000	64,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS J/M MUHAMMADI LASI PARA KARACHI KEAMARI (Semis Code - 408030054)				**282,000**	**282,000**	**381,000**
KZ1892	**GBPS JAM SAHIB KARACHI KEAMARI (Semis Code - 408030059)**					
A03	**Operating Expenses**			**81,000**	**54,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			75,000	54,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JAM SAHIB KARACHI KEAMARI (Semis Code - 408030059)				**252,000**	**252,000**	**349,000**
KZ1893	**GBPS MADINA KARACHI KEAMARI (Semis Code - 408030050)**					
A03	**Operating Expenses**			**79,000**	**53,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			73,000	53,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MADINA KARACHI KEAMARI (Semis Code - 408030050)				**250,000**	**250,000**	**347,000**
KZ1894	**GBPS SIPAHI KARACHI KEAMARI (Semis Code - 408030047)**					
A03	**Operating Expenses**			**83,000**	**55,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			77,000	55,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SIPAHI KARACHI KEAMARI (Semis Code - 408030047)				**256,000**	**256,000**	**353,000**
KZ1895	**GBPS ABIDABAD BLOCK 8 KARACHI KEAMARI (Semis Code - 408030074)**					
A03	**Operating Expenses**			**229,000**	**128,000**	**229,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			223,000	128,000	223,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**234,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	171,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS ABIDABAD BLOCK 8 KARACHI KEAMARI (Semis Code - 408030074)				**475,000**	**475,000**	**588,000**
KZ1896	**GBPS MUJAHID NO1 KARACHI KEAMARI (Semis Code - 408030048)**					
A03	**Operating Expenses**			**261,000**	**144,000**	**261,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			255,000	144,000	255,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**263,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	190,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS MUJAHID NO1 KARACHI KEAMARI (Semis Code - 408030048)				**523,000**	**523,000**	**639,000**
KZ1897	**GBPS ANGLO URDU GUJRAT COLONY KARACHI KEAMARI (Semis Code - 408030046)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ANGLO URDU GUJRAT COLONY KARACHI KEAMARI (Semis Code - 408030046)				**280,000**	**280,000**	**379,000**
KZ1899	**GBPS KHAYBER CHOCK KARACHI KEAMARI (Semis Code - 408030076)**					
A03	**Operating Expenses**			**139,000**	**83,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			133,000	83,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS KHAYBER CHOCK KARACHI KEAMARI (Semis Code - 408030076)				**340,000**	**340,000**	**443,000**
KZ1900	**GBPS FARAN KARACHI KEAMARI (Semis Code - 408030071)**					
A03	**Operating Expenses**			**75,000**	**51,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			69,000	51,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS FARAN KARACHI KEAMARI (Semis Code - 408030071)				**244,000**	**244,000**	**340,000**
KZ1901	**GBPS JAMIA MASJID ALMUSTAFA SECTOR 4H KARACHI KEAMARI (Semis Code - 408030051)**					
A03	**Operating Expenses**			**127,000**	**77,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			121,000	77,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS JAMIA MASJID ALMUSTAFA SECTOR 4H KARACHI KEAMARI (Semis Code - 408030051)				**322,000**	**322,000**	**424,000**
KZ1902	**GGPS KOKEN COLONY KARACHI KEAMARI (Semis Code - 408030068)**					
A03	**Operating Expenses**			**121,000**	**74,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			115,000	74,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS KOKEN COLONY KARACHI KEAMARI (Semis Code - 408030068)				**312,000**	**312,000**	**413,000**
KZ1903	**GGPS BALDIA TOWNSHIP KARACHI KEAMARI (Semis Code - 408030013)**					
A03	**Operating Expenses**			**207,000**	**117,000**	**207,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			201,000	117,000	201,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GGPS BALDIA TOWNSHIP KARACHI KEAMARI (Semis Code - 408030013)				**442,000**	**442,000**	**552,000**
KZ1904	**GGPS ITTEHAD TOWN KARACHI KEAMARI (Semis Code - 408030073)**					
A03	**Operating Expenses**			**190,000**	**109,000**	**190,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			184,000	109,000	184,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000
A138	GENERAL			16,000		16,000
Total-GGPS ITTEHAD TOWN KARACHI KEAMARI (Semis Code - 408030073)				**417,000**	**417,000**	**526,000**
KZ1905	**GGPS SAEEDABAD SECTOR4 KARACHI KEAMARI (Semis Code - 408030014)**					
A03	**Operating Expenses**			**203,000**	**115,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			197,000	115,000	197,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**212,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	156,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GGPS SAEEDABAD SECTOR4 KARACHI KEAMARI (Semis Code - 408030014)				**437,000**	**437,000**	**547,000**
KZ1906	**GGPS SECTOR8 BALDIA TOWN KARACHI KEAMARI (Semis Code - 408030063)**					
A03	**Operating Expenses**			**243,000**	**135,000**	**243,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			237,000	135,000	237,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**140,000**	**248,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	180,000	50,000
A138	GENERAL			22,000		22,000
Total-GGPS SECTOR8 BALDIA TOWN KARACHI KEAMARI (Semis Code - 408030063)				**497,000**	**497,000**	**611,000**
KZ1907	**GGPS FAQEER SOHRAB JOKHIO (4D NEW SCHOOL KARACHI KEAMARI (Semis Code - 408030065)**					
A03	**Operating Expenses**			**169,000**	**98,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			163,000	98,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS FAQEER SOHRAB JOKHIO (4D NEW SCHOOL KARACHI KEAMARI (Semis Code - 408030065)				**385,000**	**385,000**	**491,000**
KZ1908	**GGPS GADAP MARKAZ KARACHI KEAMARI (Semis Code - 408030064)**					
A03	**Operating Expenses**			**170,000**	**99,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			164,000	99,000	164,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS GADAP MARKAZ KARACHI KEAMARI (Semis Code - 408030064)				**387,000**	**387,000**	**494,000**
KZ1909	**GGPS PNAD GOVERNMENT KARACHI KEAMARI (Semis Code - 408030015)**					
A03	**Operating Expenses**			**119,000**	**73,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			113,000	73,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS PNAD GOVERNMENT KARACHI KEAMARI (Semis Code - 408030015)				**310,000**	**310,000**	**411,000**
KZ1910	**GGPS 4H ST I SAEEDABAD KARACHI KEAMARI (Semis Code - 408030069)**					
A03	**Operating Expenses**			**161,000**	**94,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			155,000	94,000	155,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS 4H ST I SAEEDABAD KARACHI KEAMARI (Semis Code - 408030069)				**373,000**	**373,000**	**479,000**
KZ1911	**GGPS BALDIA COLONY KARACHI KEAMARI (Semis Code - 408030062)**					
A03	**Operating Expenses**			**127,000**	**77,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			121,000	77,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS BALDIA COLONY KARACHI KEAMARI (Semis Code - 408030062)				**322,000**	**322,000**	**424,000**
KZ1912	**GGPS NEW SAEEDABAD KARACHI KEAMARI (Semis Code - 408030070)**					
A03	**Operating Expenses**			**119,000**	**73,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			113,000	73,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS NEW SAEEDABAD KARACHI KEAMARI (Semis Code - 408030070)				**310,000**	**310,000**	**411,000**
KZ1913	**GGPS SAJAN COLONY KARACHI KEAMARI (Semis Code - 408030017)**					
A03	**Operating Expenses**			**111,000**	**69,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			105,000	69,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS SAJAN COLONY KARACHI KEAMARI (Semis Code - 408030017)				**297,000**	**297,000**	**397,000**
KZ1914	**GGPS MUHAMMAD HUSSAIN KARACHI KEAMARI (Semis Code - 408030061)**					
A03	**Operating Expenses**			**105,000**	**66,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			99,000	66,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS MUHAMMAD HUSSAIN KARACHI KEAMARI (Semis Code - 408030061)				**288,000**	**288,000**	**387,000**
KZ1915	**GGPS JAN MUHAMMAD KARACHI EAST (Semis Code - 408180191)**					
A03	**Operating Expenses**			**120,000**	**74,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			114,000	74,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS JAN MUHAMMAD KARACHI EAST (Semis Code - 408180191)				**311,000**	**311,000**	**412,000**
KZ1916	**GBPS JAN MUHAMMAD KARACHI MALIR (Semis Code - 408180016)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS JAN MUHAMMAD KARACHI MALIR (Semis Code - 408180016)				**234,000**	**234,000**	**329,000**
KZ1917	**GBPS PATHAN KHAN VILLAGE KARACHI MALIR (Semis Code - 408180211)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS PATHAN KHAN VILLAGE KARACHI MALIR (Semis Code - 408180211)				**317,000**	**317,000**	**418,000**
KZ1920	**GBPS USMAN TAKRI KARACHI MALIR (Semis Code - 408180246)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS USMAN TAKRI KARACHI MALIR (Semis Code - 408180246)				**267,000**	**267,000**	**364,000**
KZ1921	**GBPS MIR KHAN GONDAR KARACHI MALIR (Semis Code - 408180258)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MIR KHAN GONDAR KARACHI MALIR (Semis Code - 408180258)				**253,000**	**253,000**	**349,000**
KZ1922	**GBPS PARPIO GONDAR KARACHI MALIR (Semis Code - 408180257)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PARPIO GONDAR KARACHI MALIR (Semis Code - 408180257)				**247,000**	**247,000**	**343,000**
KZ1923	**GBPS LAL BUX KACHHELO KARACHI MALIR (Semis Code - 408180033)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS LAL BUX KACHHELO KARACHI MALIR (Semis Code - 408180033)				**276,000**	**276,000**	**374,000**
KZ1924	**GBPS SHEEDI HAJI MAROO KARACHI MALIR (Semis Code - 408180221)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHEEDI HAJI MAROO KARACHI MALIR (Semis Code - 408180221)				**258,000**	**258,000**	**355,000**
KZ1925	**GBPS ISLAMIA MURAD MEMON NO 2 KARACHI MALIR (Semis Code - 408180035)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ISLAMIA MURAD MEMON NO 2 KARACHI MALIR (Semis Code - 408180035)				**280,000**	**280,000**	**379,000**
KZ1926	**GBPS MEHASHWARY MUHALLA MEMON GOTH KARACHI MALIR (Semis Code - 408180306)**					
A03	**Operating Expenses**			**84,000**	**55,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			78,000	55,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MEHASHWARY MUHALLA MEMON GOTH KARACHI MALIR (Semis Code - 408180306)				**257,000**	**257,000**	**354,000**
KZ1927	**GBPS SHEEDO HAJI ZAKARIA KARACHI MALIR (Semis Code - 408180301)**					
A03	**Operating Expenses**			**69,000**	**48,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			63,000	48,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SHEEDO HAJI ZAKARIA KARACHI MALIR (Semis Code - 408180301)				**235,000**	**235,000**	**331,000**
KZ1928	**GBPS HAJI KAROKHASKHEL KARACHI MALIR (Semis Code - 408180264)**					
A03	**Operating Expenses**			**67,000**	**47,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			61,000	47,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAJI KAROKHASKHEL KARACHI MALIR (Semis Code - 408180264)				**231,000**	**231,000**	**326,000**
KZ1929	**GBPS HAJI RAZO KARACHI MALIR (Semis Code - 408180216)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS HAJI RAZO KARACHI MALIR (Semis Code - 408180216)				**361,000**	**361,000**	**465,000**
KZ1930	**GBPS JAFFAR KHAN GABOLE KARACHI MALIR (Semis Code - 408180305)**					
A03	**Operating Expenses**			**65,000**	**46,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			59,000	46,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS JAFFAR KHAN GABOLE KARACHI MALIR (Semis Code - 408180305)				**228,000**	**228,000**	**323,000**
KZ1931	**GBPS BINJO JOKHIO KHADAJEY KARACHI MALIR (Semis Code - 408180233)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BINJO JOKHIO KHADAJEY KARACHI MALIR (Semis Code - 408180233)				**276,000**	**276,000**	**374,000**
KZ1933	**GBPS RAZA MUHAMMAD JOKHIO KARACHI MALIR (Semis Code - 408180220)**					
A03	**Operating Expenses**			**155,000**	**91,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			149,000	91,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS RAZA MUHAMMAD JOKHIO KARACHI MALIR (Semis Code - 408180220)				**364,000**	**364,000**	**469,000**
KZ1934	**GBPS HADI BUX GABOLE KARACHI MALIR (Semis Code - 408180267)**					
A03	**Operating Expenses**			**95,000**	**61,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			89,000	61,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HADI BUX GABOLE KARACHI MALIR (Semis Code - 408180267)				**273,000**	**273,000**	**371,000**
KZ1935	**GBPS JUMMA FAQEER KARACHI MALIR (Semis Code - 408180329)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JUMMA FAQEER KARACHI MALIR (Semis Code - 408180329)				**279,000**	**279,000**	**378,000**
KZ1936	**GBPS MULLA FAIZ MUHAMMAD KARACHI MALIR (Semis Code - 408180014)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MULLA FAIZ MUHAMMAD KARACHI MALIR (Semis Code - 408180014)				**262,000**	**262,000**	**359,000**
KZ1938	**GBPS GHULAM ALI GOTH KARACHI MALIR (Semis Code - 408180346)**					
A03	**Operating Expenses**			**69,000**	**48,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			63,000	48,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS GHULAM ALI GOTH KARACHI MALIR (Semis Code - 408180346)				**235,000**	**235,000**	**331,000**
KZ1939	**GBPS HUSSAIN BAKHSH KARACHI MALIR (Semis Code - 408180123)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS HUSSAIN BAKHSH KARACHI MALIR (Semis Code - 408180123)				**227,000**	**227,000**	**322,000**
KZ1940	**GBPS KARAM BROHI KARACHI MALIR (Semis Code - 408180088)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KARAM BROHI KARACHI MALIR (Semis Code - 408180088)				**257,000**	**257,000**	**354,000**
KZ1941	**GBPS LAUNG SHORO KARACHI MALIR (Semis Code - 408180296)**					
A03	**Operating Expenses**			**148,000**	**88,000**	**148,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			142,000	88,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS LAUNG SHORO KARACHI MALIR (Semis Code - 408180296)				**353,000**	**353,000**	**457,000**
KZ1942	**GBPS ROZI GOONDAR KARACHI MALIR (Semis Code - 408180027)**					
A03	**Operating Expenses**			**81,000**	**54,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			75,000	54,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ROZI GOONDAR KARACHI MALIR (Semis Code - 408180027)				**252,000**	**252,000**	**349,000**
KZ1944	**GBPS SAMMO VILLAGE KARACHI MALIR (Semis Code - 408180237)**					
A03	**Operating Expenses**			**217,000**	**122,000**	**217,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			211,000	122,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS SAMMO VILLAGE KARACHI MALIR (Semis Code - 408180237)				**458,000**	**458,000**	**570,000**
KZ1945	**GBPS SHAFI VILLAGE KARACHI MALIR (Semis Code - 408180311)**					
A03	**Operating Expenses**			**168,000**	**98,000**	**168,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			162,000	98,000	162,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS SHAFI VILLAGE KARACHI MALIR (Semis Code - 408180311)				**383,000**	**383,000**	**489,000**
KZ1946	**GBPS RESOURCE CENTER GHULAM KARACHI MALIR (Semis Code - 408180361)**					
A03	**Operating Expenses**			**123,000**	**75,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			117,000	75,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS RESOURCE CENTER GHULAM MALIR (Semis Code - 408180361)	**KARACHI**			**316,000**	**316,000**	**417,000**
KZ1947	**GBPS BHIROO VILLAGE KARACHI MALIR (Semis Code - 408180236)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BHIROO VILLAGE KARACHI MALIR (Semis Code - 408180236)				**271,000**	**271,000**	**369,000**
KZ1948	**GBPS KHAKO UMER JAMOTE KARACHI MALIR (Semis Code - 408180206)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KHAKO UMER JAMOTE KARACHI MALIR (Semis Code - 408180206)				**249,000**	**249,000**	**345,000**
KZ1949	**GBPS HASHIM JOKHIO KARACHI MALIR (Semis Code - 408180036)**					
A03	**Operating Expenses**			**70,000**	**49,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			64,000	49,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HASHIM JOKHIO KARACHI MALIR (Semis Code - 408180036)				**236,000**	**236,000**	**332,000**
KZ1950	**GBPS THAIKOO BROHI GOTH KARACHI MALIR (Semis Code - 408180102)**					
A03	**Operating Expenses**			**95,000**	**61,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			89,000	61,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS THAIKOO BROHI GOTH KARACHI MALIR (Semis Code - 408180102)				**273,000**	**273,000**	**371,000**
KZ1951	**GBPS MUHAMMAD BURFAT KARACHI MALIR (Semis Code - 408180323)**					
A03	**Operating Expenses**			**231,000**	**129,000**	**231,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			225,000	129,000	225,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**236,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	172,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS MUHAMMAD BURFAT KARACHI MALIR (Semis Code - 408180323)				**478,000**	**478,000**	**591,000**
KZ1952	**GBPS JUMMA SALAR KARACHI MALIR (Semis Code - 408180207)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS JUMMA SALAR KARACHI MALIR (Semis Code - 408180207)				**277,000**	**277,000**	**375,000**
KZ1953	**GBPS ABBAS BROHI GOTH KARACHI WEST (Semis Code - 408180094)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ABBAS BROHI GOTH KARACHI WEST (Semis Code - 408180094)				**322,000**	**322,000**	**423,000**
KZ1954	**GBPS MAZAR KHAN JOKHIO KARACHI MALIR (Semis Code - 408180217)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MAZAR KHAN JOKHIO KARACHI MALIR (Semis Code - 408180217)				**318,000**	**318,000**	**419,000**
KZ1956	**GBPS PUB MALIR KARACHI MALIR (Semis Code - 408180268)**					
A03	**Operating Expenses**			**117,000**	**72,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			111,000	72,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS PUB MALIR KARACHI MALIR (Semis Code - 408180268)				**307,000**	**307,000**	**408,000**
KZ1957	**GBPS RADHO JOKHIO KARACHI MALIR (Semis Code - 408180022)**					
A03	**Operating Expenses**			**219,000**	**123,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			213,000	123,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS RADHO JOKHIO KARACHI MALIR (Semis Code - 408180022)				**461,000**	**461,000**	**573,000**
KZ1958	**GBPS ADAM HINGORO KARACHI MALIR (Semis Code - 408160107)**					
A03	**Operating Expenses**			**287,000**	**160,000**	**287,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			275,000	160,000	275,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**154,000**	**281,000**	**154,000**
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			50,000	202,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS ADAM HINGORO KARACHI MALIR (Semis Code - 408160107)				**560,000**	**560,000**	**679,000**
KZ1959	**GBPS SINDHI SCHOOL KARACHI EAST (Semis Code - 408180367)**					
A03	**Operating Expenses**			**357,000**	**192,000**	**357,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			351,000	192,000	351,000
A09	**Physical Assets**			**127,000**	**127,000**	**254,000**
A097	PURCHASE FURNITURE & FIXTURE			127,000	127,000	254,000
A13	**Repairs and Maintenance**			**185,000**	**350,000**	**185,000**
A132	FURNITURE AND FIXTURE			102,000	102,000	102,000
A133	BUILDINGS AND STRUCTURE			50,000	248,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			33,000		33,000
Total-GBPS SINDHI SCHOOL KARACHI EAST (Semis Code - 408180367)				**669,000**	**669,000**	**796,000**
KZ1960	**GBPS ABDUL HAKIM GABOLE KARACHI MALIR (Semis Code - 408180275)**					
A03	**Operating Expenses**			**123,000**	**75,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			117,000	75,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ABDUL HAKIM GABOLE KARACHI MALIR (Semis Code - 408180275)				**316,000**	**316,000**	**417,000**
KZ1961	**GBPS SUKHIO VILLAGE NEW KARACHI BOY KARACHI EAST (Semis Code - 408180138)**					
A03	**Operating Expenses**			**267,000**	**147,000**	**267,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			261,000	147,000	261,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**149,000**	**269,000**	**149,000**
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE			50,000	194,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS SUKHIO VILLAGE NEW KARACHI BOY KARACHI EAST (Semis Code - 408180138)				**533,000**	**533,000**	**650,000**
KZ1962	**GBPS JOONJHAR GOTH GUJRO KARACHI EAST (Semis Code - 408180325)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS JOONJHAR GOTH GUJRO KARACHI EAST (Semis Code - 408180325)				**348,000**	**348,000**	**451,000**
KZ1963	**GBPS FATAH MUHAMMAD VILLAGE BOYS KARACHI EAST (Semis Code - 408180001)**					
A03	**Operating Expenses**			**145,000**	**86,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			139,000	86,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS FATAH MUHAMMAD VILLAGE BOYS KARACHI EAST (Semis Code - 408180001)				**349,000**	**349,000**	**453,000**
KZ1964	**GBPS LASI GOTH BOYS KARACHI EAST (Semis Code - 408180201)**					
A03	**Operating Expenses**			**397,000**	**212,000**	**397,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			391,000	212,000	391,000
A09	**Physical Assets**			**131,000**	**131,000**	**262,000**
A097	PURCHASE FURNITURE & FIXTURE			131,000	131,000	262,000
A13	**Repairs and Maintenance**			**201,000**	**386,000**	**201,000**
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
A133	BUILDINGS AND STRUCTURE			50,000	272,000	50,000
A138	GENERAL			37,000		37,000
Total-GBPS LASI GOTH BOYS KARACHI EAST (Semis Code - 408180201)				**729,000**	**729,000**	**860,000**
KZ1965	**GBPS CHUTTA GABOL BOYS KARACHI EAST (Semis Code - 408180200)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS CHUTTA GABOL BOYS KARACHI EAST (Semis Code - 408180200)				**276,000**	**276,000**	**374,000**
KZ1966	**GGPS HAJI IBRAHIM BALOUCH KARACHI MALIR (Semis Code - 408180183)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS HAJI IBRAHIM BALOUCH KARACHI MALIR (Semis Code - 408180183)				**283,000**	**283,000**	**382,000**
KZ1967	**GBPS HAJI JARO CHHUTTO KARACHI MALIR (Semis Code - 408180143)**					
A03	**Operating Expenses**			**73,000**	**50,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			67,000	50,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI JARO CHHUTTO KARACHI MALIR (Semis Code - 408180143)				**241,000**	**241,000**	**337,000**
KZ1968	**GGPS MALOKAN (MOHALA SCHOOL) KARACHI MALIR (Semis Code - 408180292)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS MALOKAN (MOHALA SCHOOL) KARACHI MALIR (Semis Code - 408180292)				**264,000**	**264,000**	**361,000**
KZ1969	**GGPS SAFIR KHOSO KARACHI MALIR (Semis Code - 408180198)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS SAFIR KHOSO KARACHI MALIR (Semis Code - 408180198)				**358,000**	**358,000**	**462,000**
KZ1970	**GGPS MULLA ARZI BAGH KARACHI MALIR (Semis Code - 408180187)**					
A03	**Operating Expenses**			**61,000**	**44,000**	**61,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			55,000	44,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GGPS MULLA ARZI BAGH KARACHI MALIR (Semis Code - 408180187)				**222,000**	**222,000**	**317,000**
KZ1971	**GGPS HAJI SAIN RAKHIO JOKHIO KARACHI MALIR (Semis Code - 408180193)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS HAJI SAIN RAKHIO JOKHIO KARACHI MALIR (Semis Code - 408180193)				**287,000**	**287,000**	**386,000**
KZ1972	**GGPS MORYO FAQEER KARACHI MALIR (Semis Code - 408180196)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MORYO FAQEER KARACHI MALIR (Semis Code - 408180196)				**247,000**	**247,000**	**343,000**
KZ1973	**GBPS PINE LADHO KARACHI MALIR (Semis Code - 408180057)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS PINE LADHO KARACHI MALIR (Semis Code - 408180057)				**247,000**	**247,000**	**343,000**
KZ1974	**GBPS SOOMAR ISMAUIL KARACHI MALIR (Semis Code - 408180310)**					
A03	**Operating Expenses**			**71,000**	**49,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			65,000	49,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SOOMAR ISMAUIL KARACHI MALIR (Semis Code - 408180310)				**237,000**	**237,000**	**333,000**
KZ1975	**GBPS ABDULLAH KANERO KARACHI MALIR (Semis Code - 408180304)**					
A03	**Operating Expenses**			**65,000**	**46,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			59,000	46,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ABDULLAH KANERO KARACHI MALIR (Semis Code - 408180304)				**228,000**	**228,000**	**323,000**
KZ1976	**GBPS HAJI HAMIL BALOUCH KARACHI MALIR (Semis Code - 408180427)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI HAMIL BALOUCH KARACHI MALIR (Semis Code - 408180427)				**269,000**	**269,000**	**367,000**
KZ1977	**GBPS THOOTHER GOTH MAIDAN KARACHI MALIR (Semis Code - 408180059)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS THOOTHER GOTH MAIDAN KARACHI MALIR (Semis Code - 408180059)				**237,000**	**237,000**	**332,000**
KZ1978	**GBPS PIR BUKHSH CHIHUTTO KARACHI MALIR (Semis Code - 408180017)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS PIR BUKHSH CHIHUTTO KARACHI MALIR (Semis Code - 408180017)				**292,000**	**292,000**	**391,000**
KZ1979	**GGPS GHULAM HUSSAIN JOKHIO KARACHI MALIR (Semis Code - 408180189)**					
A03	**Operating Expenses**			**77,000**	**52,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			71,000	52,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS GHULAM HUSSAIN JOKHIO KARACHI MALIR (Semis Code - 408180189)				**246,000**	**246,000**	**342,000**
KZ1980	**GBPS KHAN MUHAMMAD KHAS KHEYLI KARACHI MALIR (Semis Code - 408180373)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KHAN MUHAMMAD KHAS KHEYLI KARACHI MALIR (Semis Code - 408180373)				**235,000**	**235,000**	**330,000**
KZ1981	**GBPS RAHO KHASKALI MAIDAN KARACHI MALIR (Semis Code - 408180209)**					
A03	**Operating Expenses**			**77,000**	**52,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			71,000	52,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS RAHO KHASKALI MAIDAN KARACHI MALIR (Semis Code - 408180209)				**246,000**	**246,000**	**342,000**
KZ1982	**GBPS HAJI IMAM BUX NO.1 KARACHI MALIR (Semis Code - 408180208)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI IMAM BUX NO.1 KARACHI MALIR (Semis Code - 408180208)				**267,000**	**267,000**	**364,000**
KZ1983	**GBPS SHEEDO BROHI KARACHI MALIR (Semis Code - 408180247)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SHEEDO BROHI KARACHI MALIR (Semis Code - 408180247)				**250,000**	**250,000**	**346,000**
KZ1984	**GBPS MITHO KHAN KANAROO KARACHI MALIR (Semis Code - 408180012)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MITHO KHAN KANAROO KARACHI MALIR (Semis Code - 408180012)				**247,000**	**247,000**	**343,000**
KZ1985	**GBPS ALI MUHAMMAD CHUTTO KARACHI MALIR (Semis Code - 408180146)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALI MUHAMMAD CHUTTO KARACHI MALIR (Semis Code - 408180146)				**252,000**	**252,000**	**348,000**
KZ1986	**GBPS YAR MUHAMMAD KANRO KARACHI MALIR (Semis Code - 408180044)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS YAR MUHAMMAD KANRO KARACHI MALIR (Semis Code - 408180044)				**237,000**	**237,000**	**332,000**
KZ1987	**GBPS SANYASI VILLAGE MAIDAN KARACHI MALIR (Semis Code - 408180212)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SANYASI VILLAGE MAIDAN KARACHI MALIR (Semis Code - 408180212)				**264,000**	**264,000**	**361,000**
KZ1988	**GBPS BHAI KHAN BURO MOIDAN KARACHI MALIR (Semis Code - 408180068)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BHAI KHAN BURO MOIDAN KARACHI MALIR (Semis Code - 408180068)				**267,000**	**267,000**	**364,000**
KZ1989	**GBPS NOOR MUHAMMAD BURO KARACHI MALIR (Semis Code - 408180071)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS NOOR MUHAMMAD BURO KARACHI MALIR (Semis Code - 408180071)				**271,000**	**271,000**	**369,000**
KZ1990	**GBPS NONDO BURRO KARACHI MALIR (Semis Code - 408180371)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NONDO BURRO KARACHI MALIR (Semis Code - 408180371)				**257,000**	**257,000**	**354,000**
KZ1993	**GBPS AMEER BAKHSH GABOL KARACHI MALIR (Semis Code - 408180320)**					
A03	**Operating Expenses**			**58,000**	**43,000**	**58,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			52,000	43,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS AMEER BAKHSH GABOL KARACHI MALIR (Semis Code - 408180320)				**217,000**	**217,000**	**311,000**
KZ1994	**GBPS HAYAT GONDAR KARACHI MALIR (Semis Code - 408180256)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAYAT GONDAR KARACHI MALIR (Semis Code - 408180256)				**247,000**	**247,000**	**343,000**
KZ1995	**GBPS ISMAIL GABOLE KARACHI MALIR (Semis Code - 408180041)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ISMAIL GABOLE KARACHI MALIR (Semis Code - 408180041)				**243,000**	**243,000**	**339,000**
KZ1996	**GBPS HAJI SAIN DAD GOTH KARACHI MALIR (Semis Code - 408180103)**					
A03	**Operating Expenses**			**69,000**	**48,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			63,000	48,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAJI SAIN DAD GOTH KARACHI MALIR (Semis Code - 408180103)				**234,000**	**234,000**	**329,000**
KZ1997	**GBPS GHULAM MUHAMMAD JOKHIO KARACHI MALIR (Semis Code - 408180083)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GHULAM MUHAMMAD JOKHIO KARACHI MALIR (Semis Code - 408180083)				**286,000**	**286,000**	**385,000**
KZ1998	**GBPS KHAMISO JOKHIO KARACHI MALIR (Semis Code - 408180283)**					
A03	**Operating Expenses**			**65,000**	**46,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			59,000	46,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KHAMISO JOKHIO KARACHI MALIR (Semis Code - 408180283)				**228,000**	**228,000**	**323,000**
KZ1999	**GBPS UMAR KHASKHELI KARACHI MALIR (Semis Code - 408180281)**					
A03	**Operating Expenses**			**57,000**	**42,000**	**57,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			51,000	42,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS UMAR KHASKHELI KARACHI MALIR (Semis Code - 408180281)				**216,000**	**216,000**	**310,000**
KZ2000	**GBPS ADAM BALOUCH KARACHI MALIR (Semis Code - 408180284)**					
A03	**Operating Expenses**			**65,000**	**46,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			59,000	46,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ADAM BALOUCH KARACHI MALIR (Semis Code - 408180284)				**229,000**	**229,000**	**324,000**
KZ2001	**GBPS HASHIM BALOUCH KATHORE KARACHI MALIR (Semis Code - 408180270)**					
A03	**Operating Expenses**			**61,000**	**44,000**	**61,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			55,000	44,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS HASHIM BALOUCH KATHORE KARACHI MALIR (Semis Code - 408180270)				**222,000**	**222,000**	**317,000**
KZ2002	**GBPS ALI MUHAMMAD FAKIR KATHORE KARACHI MALIR (Semis Code - 408180271)**					
A03	**Operating Expenses**			**63,000**	**45,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			57,000	45,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ALI MUHAMMAD FAKIR KATHORE KARACHI MALIR (Semis Code - 408180271)				**226,000**	**226,000**	**321,000**
KZ2003	**GBPS SULEMAN JOKHIO KARACHI MALIR (Semis Code - 408180056)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SULEMAN JOKHIO KARACHI MALIR (Semis Code - 408180056)				**272,000**	**272,000**	**370,000**
KZ2004	**GBPS UMER KHAN GABOLE KARACHI MALIR (Semis Code - 408180298)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS UMER KHAN GABOLE KARACHI MALIR (Semis Code - 408180298)				**241,000**	**241,000**	**337,000**
KZ2005	**GBPS MORAYO FAQIR KATHORE KARACHI MALIR (Semis Code - 408180049)**					
A03	**Operating Expenses**			**63,000**	**45,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			57,000	45,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MORAYO FAQIR KATHORE KARACHI MALIR (Semis Code - 408180049)				**226,000**	**226,000**	**321,000**
KZ2006	**GBPS SOOFAN KHAN JOKHIO KARACHI MALIR (Semis Code - 408180031)**					
A03	**Operating Expenses**			**63,000**	**45,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			57,000	45,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SOOFAN KHAN JOKHIO KARACHI MALIR (Semis Code - 408180031)				**226,000**	**226,000**	**321,000**
KZ2007	**GBPS SALEH MUHAMMAD JOKHIO KARACHI MALIR (Semis Code - 408180050)**					
A03	**Operating Expenses**			**58,000**	**43,000**	**58,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			52,000	43,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS SALEH MUHAMMAD JOKHIO KARACHI MALIR (Semis Code - 408180050)				**217,000**	**217,000**	**311,000**
KZ2008	**GBPS HAJI ALLAHDAD JOKHIO KHADEJEE KARACHI MALIR (Semis Code - 408180265)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS HAJI ALLAHDAD JOKHIO KHADEJEE KARACHI MALIR (Semis Code - 408180265)				**228,000**	**228,000**	**323,000**
KZ2009	**GBPS SAFAR KHOSA KARACHI MALIR (Semis Code - 408180184)**					
A03	**Operating Expenses**			**80,000**	**54,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			74,000	54,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SAFAR KHOSA KARACHI MALIR (Semis Code - 408180184)				**251,000**	**251,000**	**348,000**
KZ2010	**GBPS ISLAMIA MAZAR KHAN KARACHI MALIR (Semis Code - 408180218)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ISLAMIA MAZAR KHAN KARACHI MALIR (Semis Code - 408180218)				**247,000**	**247,000**	**343,000**
KZ2011	**GBPS GAJAN BALOUCH KARACHI MALIR (Semis Code - 408180309)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GAJAN BALOUCH KARACHI MALIR (Semis Code - 408180309)				**266,000**	**266,000**	**363,000**
KZ2012	**GBPS ABDUL GHAFOOR KARACHI MALIR (Semis Code - 408180105)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS ABDUL GHAFOOR KARACHI MALIR (Semis Code - 408180105)				**222,000**	**222,000**	**316,000**
KZ2013	**GBPS NABI BUKHSH GABOLE KARACHI MALIR (Semis Code - 408180261)**					
A03	**Operating Expenses**			**79,000**	**53,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			73,000	53,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NABI BUKHSH GABOLE KARACHI MALIR (Semis Code - 408180261)				**249,000**	**249,000**	**346,000**
KZ2014	**GBPS ALLAH BACHAYO GABOLE KARACHI MALIR (Semis Code - 408180062)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALLAH BACHAYO GABOLE KARACHI MALIR (Semis Code - 408180062)				**252,000**	**252,000**	**348,000**
KZ2015	**GBPS ADAM GABOL KARACHI MALIR (Semis Code - 408180374)**					
A03	**Operating Expenses**			**84,000**	**55,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			78,000	55,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ADAM GABOL KARACHI MALIR (Semis Code - 408180374)				**257,000**	**257,000**	**354,000**
KZ2016	**GBPS HAJI UMED ALI GABOLE KARACHI MALIR (Semis Code - 408180250)**					
A03	**Operating Expenses**			**74,000**	**50,000**	**74,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			68,000	50,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI UMED ALI GABOLE KARACHI MALIR (Semis Code - 408180250)				**242,000**	**242,000**	**338,000**
KZ2017	**GBPS MORAYO KHAN GABOLE KARACHI MALIR (Semis Code - 408180026)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MORAYO KHAN GABOLE KARACHI MALIR (Semis Code - 408180026)				**280,000**	**280,000**	**379,000**
KZ2018	**GBPS KHAN MUHAMMAD JOKHIO KARACHI MALIR (Semis Code - 408180063)**					
A03	**Operating Expenses**			**83,000**	**55,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			77,000	55,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KHAN MUHAMMAD JOKHIO KARACHI MALIR (Semis Code - 408180063)				**256,000**	**256,000**	**353,000**
KZ2019	**GBPS AMELANO KATHORE SUPER HIGHWAY KARACHI MALIR (Semis Code - 408180231)**					
A03	**Operating Expenses**			**57,000**	**42,000**	**57,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			51,000	42,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS AMELANO KATHORE SUPER HIGHWAY KARACHI MALIR (Semis Code - 408180231)				**216,000**	**216,000**	**310,000**
KZ2020	**GBPS KHAIR MUHAMMAD JOKHIO KARACHI MALIR (Semis Code - 408180203)**					
A03	**Operating Expenses**			**79,000**	**53,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			73,000	53,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHAIR MUHAMMAD JOKHIO KARACHI MALIR (Semis Code - 408180203)				**250,000**	**250,000**	**347,000**
KZ2021	**GBPS ALI SHER GABOLE KARACHI MALIR (Semis Code - 408180248)**					
A03	**Operating Expenses**			**91,000**	**59,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			85,000	59,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALI SHER GABOLE KARACHI MALIR (Semis Code - 408180248)				**267,000**	**267,000**	**365,000**
KZ2022	**GBPS ALI MUHAMMAD BALOUCH KATHORE KARACHI MALIR (Semis Code - 408180272)**					
A03	**Operating Expenses**			**75,000**	**51,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			69,000	51,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALI MUHAMMAD BALOUCH KATHORE KARACHI MALIR (Semis Code - 408180272)				**243,000**	**243,000**	**339,000**
KZ2023	**GBPS JAFFER KHAN GABOLE NO.2 KARACHI MALIR (Semis Code - 408180317)**					
A03	**Operating Expenses**			**71,000**	**49,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			65,000	49,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS JAFFER KHAN GABOLE NO.2 KARACHI MALIR (Semis Code - 408180317)				**237,000**	**237,000**	**333,000**
KZ2024	**GBPS ALI HAMMAL KARACHI MALIR (Semis Code - 408180280)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALI HAMMAL KARACHI MALIR (Semis Code - 408180280)				**280,000**	**280,000**	**378,000**
KZ2025	**GBPS BAKHSH ALI GABOLE KARACHI MALIR (Semis Code - 408180251)**					
A03	**Operating Expenses**			**89,000**	**58,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			83,000	58,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BAKHSH ALI GABOLE KARACHI MALIR (Semis Code - 408180251)				**265,000**	**265,000**	**363,000**
KZ2026	**GBPS BAHADUR BALOUCH BAGH KARACHI MALIR (Semis Code - 408180349)**					
A03	**Operating Expenses**			**103,000**	**65,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			97,000	65,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BAHADUR BALOUCH BAGH KARACHI MALIR (Semis Code - 408180349)				**286,000**	**286,000**	**385,000**
KZ2027	**GBPS BAKHIR GABOLE KARACHI MALIR (Semis Code - 408180249)**					
A03	**Operating Expenses**			**103,000**	**65,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			97,000	65,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS BAKHIR GABOLE KARACHI MALIR (Semis Code - 408180249)				**286,000**	**286,000**	**385,000**
KZ2028	**GBPS MUBARAK BROHI KATHORE KARACHI MALIR (Semis Code - 408180274)**					
A03	**Operating Expenses**			**90,000**	**59,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			84,000	59,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUBARAK BROHI KATHORE KARACHI MALIR (Semis Code - 408180274)				**266,000**	**266,000**	**364,000**
KZ2029	**GBPS MURAD ALI BAGH KARACHI MALIR (Semis Code - 408180293)**					
A03	**Operating Expenses**			**58,000**	**43,000**	**58,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			52,000	43,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS MURAD ALI BAGH KARACHI MALIR (Semis Code - 408180293)				**217,000**	**217,000**	**311,000**
KZ2030	**GBPS KHAN MUHAMMAD BALOUCH KARACHI MALIR (Semis Code - 408180266)**					
A03	**Operating Expenses**			**58,000**	**43,000**	**58,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			52,000	43,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS KHAN MUHAMMAD BALOUCH KARACHI MALIR (Semis Code - 408180266)				**217,000**	**217,000**	**311,000**
KZ2031	**GBPS CHANESSAR JOKHIO KARACHI MALIR (Semis Code - 408180330)**					
A03	**Operating Expenses**			**75,000**	**51,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			69,000	51,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS CHANESSAR JOKHIO KARACHI MALIR (Semis Code - 408180330)				**243,000**	**243,000**	**339,000**
KZ2032	**GBPS KHAMISA JOKHIO KARACHI MALIR (Semis Code - 408180297)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KHAMISA JOKHIO KARACHI MALIR (Semis Code - 408180297)				**277,000**	**277,000**	**376,000**
KZ2033	**GBPS YOUSUF JOKHIO KARACHI MALIR (Semis Code - 408180048)**					
A03	**Operating Expenses**			**81,000**	**54,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			75,000	54,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS YOUSUF JOKHIO KARACHI MALIR (Semis Code - 408180048)				**252,000**	**252,000**	**349,000**
KZ2034	**GBPS ISLAMIA KONKER KARACHI MALIR (Semis Code - 408180223)**					
A03	**Operating Expenses**			**73,000**	**50,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			67,000	50,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ISLAMIA KONKER KARACHI MALIR (Semis Code - 408180223)				**241,000**	**241,000**	**337,000**
KZ2035	**GBPS AALLAH RAKHIO GABOLE KARACHI MALIR (Semis Code - 408180273)**					
A03	**Operating Expenses**			**95,000**	**61,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			89,000	61,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS AALLAH RAKHIO GABOLE KARACHI MALIR (Semis Code - 408180273)				**273,000**	**273,000**	**371,000**
KZ2036	**GBPS HAJI IBRAHIM GABOLE KARACHI MALIR (Semis Code - 408180023)**					
A03	**Operating Expenses**			**63,000**	**45,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			57,000	45,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAJI IBRAHIM GABOLE KARACHI MALIR (Semis Code - 408180023)				**226,000**	**226,000**	**321,000**
KZ2037	**GBPS GHULAM HUSSAIN JUKHIO KARACHI MALIR (Semis Code - 408180066)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS GHULAM HUSSAIN JUKHIO KARACHI MALIR (Semis Code - 408180066)				**227,000**	**227,000**	**322,000**
KZ2038	**GBPS LAUNG JOKHIO KARACHI MALIR (Semis Code - 408180054)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS LAUNG JOKHIO KARACHI MALIR (Semis Code - 408180054)				**240,000**	**240,000**	**335,000**
KZ2039	**GBPS ANWER JOKHIO KARACHI MALIR (Semis Code - 408180277)**					
A03	**Operating Expenses**			**69,000**	**48,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			63,000	48,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ANWER JOKHIO KARACHI MALIR (Semis Code - 408180277)				**234,000**	**234,000**	**329,000**
KZ2040	**GBPS HAJI NABI DAD BAGH KARACHI MALIR (Semis Code - 408180347)**					
A03	**Operating Expenses**			**75,000**	**51,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			69,000	51,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI NABI DAD BAGH KARACHI MALIR (Semis Code - 408180347)				**243,000**	**243,000**	**339,000**
KZ2041	**GBPS NOOR MUHAMMAD GABOLE KARACHI MALIR (Semis Code - 408180038)**					
A03	**Operating Expenses**			**75,000**	**51,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			69,000	51,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NOOR MUHAMMAD GABOLE KARACHI MALIR (Semis Code - 408180038)				**244,000**	**244,000**	**340,000**
KZ2042	**GBPS HAJI SHER MUHAMMAD GABOLE BAGH KARACHI MALIR (Semis Code - 408180224)**					
A03	**Operating Expenses**			**61,000**	**44,000**	**61,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			55,000	44,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS HAJI SHER MUHAMMAD GABOLE BAGH KARACHI MALIR (Semis Code - 408180224)				**222,000**	**222,000**	**317,000**
KZ2043	**GBPS WATER & SEVERAGE BOARD DUMLOTI NO.3 KARACHI MALIR (Semis Code - 408180262)**					
A03	**Operating Expenses**			**133,000**	**80,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			127,000	80,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS WATER & SEVERAGE BOARD DUMLOTI NO.3 KARACHI MALIR (Semis Code - 408180262)				**331,000**	**331,000**	**433,000**
KZ2044	**GBPS MASJID SCHOOL M.USMAN JOKHIO KARACHI MALIR (Semis Code - 408180276)**					
A03	**Operating Expenses**			**67,000**	**47,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			61,000	47,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MASJID SCHOOL M.USMAN JOKHIO KARACHI MALIR (Semis Code - 408180276)				**231,000**	**231,000**	**326,000**
KZ2045	**GBPS HAJI DIN MUHAMMAD KARACHI MALIR (Semis Code - 408180269)**					
A03	**Operating Expenses**			**69,000**	**48,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			63,000	48,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAJI DIN MUHAMMAD KARACHI MALIR (Semis Code - 408180269)				**234,000**	**234,000**	**329,000**
KZ2046	**GBPS HAJI JABALEE GOTH KARACHI MALIR (Semis Code - 408180345)**					
A03	**Operating Expenses**			**61,000**	**44,000**	**61,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			55,000	44,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS HAJI JABALEE GOTH KARACHI MALIR (Semis Code - 408180345)				**222,000**	**222,000**	**317,000**
KZ2047	**GBPS PATHI GOTH KARACHI MALIR (Semis Code - 408180116)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS PATHI GOTH KARACHI MALIR (Semis Code - 408180116)				**242,000**	**242,000**	**338,000**
KZ2048	**GBPS CHANESSAR GOTH KARACHI MALIR (Semis Code - 408180344)**					
A03	**Operating Expenses**			**67,000**	**47,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			61,000	47,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS CHANESSAR GOTH KARACHI MALIR (Semis Code - 408180344)				**231,000**	**231,000**	**326,000**
KZ2049	**GBPS KARIM BUKHSH KARACHI MALIR (Semis Code - 408180119)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KARIM BUKHSH KARACHI MALIR (Semis Code - 408180119)				**273,000**	**273,000**	**371,000**
KZ2050	**GBPS BAPRA MOHALLA MURAD MEMON GOTH KARACHI MALIR (Semis Code - 408180294)**					
A03	**Operating Expenses**			**63,000**	**45,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			57,000	45,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS BAPRA MOHALLA MURAD MEMON GOTH KARACHI MALIR (Semis Code - 408180294)				**226,000**	**226,000**	**321,000**
KZ2051	**GBPS GHULAM MUHAMMAD JOKHIO KARACHI MALIR (Semis Code - 408180042)**					
A03	**Operating Expenses**			**77,000**	**52,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			71,000	52,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GHULAM MUHAMMAD JOKHIO KARACHI MALIR (Semis Code - 408180042)				**246,000**	**246,000**	**342,000**
KZ2052	**GBPS YAR MUHAMMAD BALOUCH KONKER KARACHI MALIR (Semis Code - 408180040)**					
A03	**Operating Expenses**			**73,000**	**50,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			67,000	50,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS YAR MUHAMMAD BALOUCH KONKER KARACHI MALIR (Semis Code - 408180040)				**241,000**	**241,000**	**337,000**
KZ2053	**GBPS SAMRANI VILLAGE KARACHI MALIR (Semis Code - 408180227)**					
A03	**Operating Expenses**			**95,000**	**61,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			89,000	61,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SAMRANI VILLAGE KARACHI MALIR (Semis Code - 408180227)				**273,000**	**273,000**	**371,000**
KZ2054	**GBPS HAJI FAQEER MUHAMMAD BALOCH KARACHI MALIR (Semis Code - 408180145)**					
A03	**Operating Expenses**			**81,000**	**54,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			75,000	54,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI FAQEER MUHAMMAD BALOCH KARACHI MALIR (Semis Code - 408180145)				**252,000**	**252,000**	**349,000**
KZ2055	**GBPS ABDUL HAKEEM GABOLE KARACHI MALIR (Semis Code - 408180007)**					
A03	**Operating Expenses**			**323,000**	**178,000**	**323,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			311,000	178,000	311,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**169,000**	**314,000**	**169,000**
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
A133	BUILDINGS AND STRUCTURE			50,000	224,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			29,000		29,000
Total-GBPS ABDUL HAKEEM GABOLE KARACHI MALIR (Semis Code - 408180007)				**614,000**	**614,000**	**736,000**
KZ2056	**GBPS ALI NAWAZ JOKHIO KARACHI MALIR (Semis Code - 408180055)**					
A03	**Operating Expenses**			**185,000**	**106,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			179,000	106,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS ALI NAWAZ JOKHIO KARACHI MALIR (Semis Code - 408180055)				**409,000**	**409,000**	**517,000**
KZ2057	**GBPS ISLAMIA SOOMAR KANDANI KARACHI MALIR (Semis Code - 408180034)**					
A03	**Operating Expenses**			**73,000**	**50,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			67,000	50,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ISLAMIA SOOMAR KANDANI KARACHI MALIR (Semis Code - 408180034)				**241,000**	**241,000**	**337,000**
KZ2058	**GBPS HAJI MAHAR JOKHIO KARACHI MALIR (Semis Code - 408180005)**					
A03	**Operating Expenses**			**135,000**	**81,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			129,000	81,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS HAJI MAHAR JOKHIO KARACHI MALIR (Semis Code - 408180005)				**334,000**	**334,000**	**437,000**
KZ2059	**GBPS SOOMAR KANDANI NO.1 KARACHI MALIR (Semis Code - 408180240)**					
A03	**Operating Expenses**			**127,000**	**77,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			121,000	77,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS SOOMAR KANDANI NO.1 KARACHI MALIR (Semis Code - 408180240)				**322,000**	**322,000**	**424,000**
KZ2060	**GBPS ISLAMIA MURAD MEMON 1 KARACHI MALIR (Semis Code - 408180243)**					
A03	**Operating Expenses**			**70,000**	**49,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			64,000	49,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ISLAMIA MURAD MEMON 1 KARACHI MALIR (Semis Code - 408180243)				**236,000**	**236,000**	**332,000**
KZ2062	**GBPS ESSA DADA GOTH KARACHI MALIR (Semis Code - 408180128)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ESSA DADA GOTH KARACHI MALIR (Semis Code - 408180128)				**247,000**	**247,000**	**343,000**
KZ2063	**GBPS MULLA ESSA VILLAGE KARACHI MALIR (Semis Code - 408180070)**					
A03	**Operating Expenses**			**170,000**	**99,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			164,000	99,000	164,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MULLA ESSA VILLAGE KARACHI MALIR (Semis Code - 408180070)				**387,000**	**387,000**	**494,000**
KZ2064	**GBPS HAJI ALI MUHAMMAD GABOLE KARACHI MALIR (Semis Code - 408180047)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HAJI ALI MUHAMMAD GABOLE KARACHI MALIR (Semis Code - 408180047)				**243,000**	**243,000**	**339,000**
KZ2065	**GBPS MUHAMMAD AMIR BUX KACHHELO KARACHI MALIR (Semis Code - 408180053)**					
A03	**Operating Expenses**			**91,000**	**59,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			85,000	59,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD AMIR BUX KACHHELO KARACHI MALIR (Semis Code - 408180053)				**267,000**	**267,000**	**365,000**
KZ2066	**GBPS BAKHRANI MOHALLA KARACHI MALIR (Semis Code - 408180052)**					
A03	**Operating Expenses**			**65,000**	**46,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			59,000	46,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BAKHRANI MOHALLA KARACHI MALIR (Semis Code - 408180052)				**229,000**	**229,000**	**324,000**
KZ2067	**GBPS GHULAM MUHAMMAD JOKHIO KARACHI MALIR (Semis Code - 408180011)**					
A03	**Operating Expenses**			**77,000**	**52,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			71,000	52,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GHULAM MUHAMMAD JOKHIO KARACHI MALIR (Semis Code - 408180011)				**246,000**	**246,000**	**342,000**
KZ2068	**GBPS BUKSHO BUNDICHO KARACHI MALIR (Semis Code - 408180204)**					
A03	**Operating Expenses**			**73,000**	**50,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			67,000	50,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BUKSHO BUNDICHO KARACHI MALIR (Semis Code - 408180204)				**241,000**	**241,000**	**337,000**
KZ2070	**GBPS SALEH MUHAMMAD ROONJO KARACHI MALIR (Semis Code - 408180295)**					
A03	**Operating Expenses**			**83,000**	**55,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			77,000	55,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SALEH MUHAMMAD ROONJO KARACHI MALIR (Semis Code - 408180295)				**256,000**	**256,000**	**353,000**
KZ2071	**GBPS DUMLOTI NO.6 KARACHI MALIR (Semis Code - 408180009)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DUMLOTI NO.6 KARACHI MALIR (Semis Code - 408180009)				**277,000**	**277,000**	**376,000**
KZ2072	**GBPS OLD THANO VILLAGE KARACHI MALIR (Semis Code - 408180235)**					
A03	**Operating Expenses**			**203,000**	**115,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			197,000	115,000	197,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**212,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	156,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS OLD THANO VILLAGE KARACHI MALIR (Semis Code - 408180235)				**437,000**	**437,000**	**547,000**
KZ2073	**GBPS QASIM GABOLE KARACHI MALIR (Semis Code - 408180299)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS QASIM GABOLE KARACHI MALIR (Semis Code - 408180299)				**232,000**	**232,000**	**327,000**
KZ2074	**GBPS ALIDAD GABOLE KARACHI MALIR (Semis Code - 408180225)**					
A03	**Operating Expenses**			**73,000**	**50,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			67,000	50,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALIDAD GABOLE KARACHI MALIR (Semis Code - 408180225)				**241,000**	**241,000**	**337,000**
KZ2075	**GBPS ARBAB GABOLE KARACHI MALIR (Semis Code - 408180255)**					
A03	**Operating Expenses**			**75,000**	**51,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			69,000	51,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ARBAB GABOLE KARACHI MALIR (Semis Code - 408180255)				**244,000**	**244,000**	**340,000**
KZ2076	**GBPS SHAKAR GABOLE KARACHI MALIR (Semis Code - 408180065)**					
A03	**Operating Expenses**			**73,000**	**50,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			67,000	50,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHAKAR GABOLE KARACHI MALIR (Semis Code - 408180065)				**241,000**	**241,000**	**337,000**
KZ2077	**GBPS ADAM BAGH KARACHI MALIR (Semis Code - 408180260)**					
A03	**Operating Expenses**			**61,000**	**44,000**	**61,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			55,000	44,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS ADAM BAGH KARACHI MALIR (Semis Code - 408180260)				**222,000**	**222,000**	**317,000**
KZ2078	**GBPS LUSSER AT HAJI WAHID LAGHARI KARACHI MALIR (Semis Code - 408180013)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS LUSSER AT HAJI WAHID LAGHARI KARACHI MALIR (Semis Code - 408180013)				**255,000**	**255,000**	**352,000**
KZ2079	**GBPS UMAID ALI BHEGANI KARACHI MALIR (Semis Code - 408180043)**					
A03	**Operating Expenses**			**63,000**	**45,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			57,000	45,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS UMAID ALI BHEGANI KARACHI MALIR (Semis Code - 408180043)				**226,000**	**226,000**	**321,000**
KZ2080	**GBPS ABDUL REHMAN CHHUTTO KATHORE KARACHI MALIR (Semis Code - 408180234)**					
A03	**Operating Expenses**			**79,000**	**53,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			73,000	53,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL REHMAN CHHUTTO KATHORE KARACHI MALIR (Semis Code - 408180234)				**249,000**	**249,000**	**346,000**
KZ2081	**GBPS DARIA KHAN GABOL KARACHI MALIR (Semis Code - 100000140)**					
A03	**Operating Expenses**			**80,000**	**54,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			74,000	54,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DARIA KHAN GABOL KARACHI MALIR (Semis Code - 100000140)				**251,000**	**251,000**	**348,000**
KZ2082	**GBPS QADOO GOTH KARACHI MALIR (Semis Code - 408180098)**					
A03	**Operating Expenses**			**95,000**	**61,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			89,000	61,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS QADOO GOTH KARACHI MALIR (Semis Code - 408180098)				**273,000**	**273,000**	**371,000**
KZ2083	**GBPS ALOO GABOL KARACHI MALIR (Semis Code - 408180141)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALOO GABOL KARACHI MALIR (Semis Code - 408180141)				**262,000**	**262,000**	**359,000**
KZ2084	**GBPS ALI MUHAMMAD BALOUCH KARACHI MALIR (Semis Code - 408180004)**					
A03	**Operating Expenses**			**101,000**	**64,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			95,000	64,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALI MUHAMMAD BALOUCH KARACHI MALIR (Semis Code - 408180004)				**282,000**	**282,000**	**381,000**
KZ2085	**GBPS HAJI SHAMBAY VILLAGE KARACHI MALIR (Semis Code - 408180313)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HAJI SHAMBAY VILLAGE KARACHI MALIR (Semis Code - 408180313)				**279,000**	**279,000**	**378,000**
KZ2086	**GBPS LASI VILLAGE KARACHI MALIR (Semis Code - 408180307)**					
A03	**Operating Expenses**			**83,000**	**55,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			77,000	55,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS LASI VILLAGE KARACHI MALIR (Semis Code - 408180307)				**256,000**	**256,000**	**353,000**
KZ2087	**GBPS HAJI DAD MUHAMMAD VILLAGE KARACHI MALIR (Semis Code - 408180314)**					
A03	**Operating Expenses**			**60,000**	**44,000**	**60,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			54,000	44,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS HAJI DAD MUHAMMAD VILLAGE KARACHI MALIR (Semis Code - 408180314)				**220,000**	**220,000**	**314,000**
KZ2088	**GBPS MURAD JAFFAR KARACHI MALIR (Semis Code - 408180186)**					
A03	**Operating Expenses**			**63,000**	**45,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			57,000	45,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MURAD JAFFAR KARACHI MALIR (Semis Code - 408180186)				**226,000**	**226,000**	**321,000**
KZ2089	**GBPS UMER BALOUCH KARACHI MALIR (Semis Code - 408180316)**					
A03	**Operating Expenses**			**61,000**	**44,000**	**61,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			55,000	44,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS UMER BALOUCH KARACHI MALIR (Semis Code - 408180316)				**222,000**	**222,000**	**317,000**
KZ2090	**GBPS FAZAL JOKHIO KARACHI MALIR (Semis Code - 408180318)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS FAZAL JOKHIO KARACHI MALIR (Semis Code - 408180318)				**240,000**	**240,000**	**335,000**
KZ2091	**GBPS AZIZ RIND KONKAR KARACHI MALIR (Semis Code - 408180061)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS AZIZ RIND KONKAR KARACHI MALIR (Semis Code - 408180061)				**232,000**	**232,000**	**327,000**
KZ2092	**GBPS MUHAMMAD ALI BROHI KARACHI MALIR (Semis Code - 408180104)**					
A03	**Operating Expenses**			**65,000**	**46,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			59,000	46,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD ALI BROHI KARACHI MALIR (Semis Code - 408180104)				**228,000**	**228,000**	**323,000**
KZ2093	**GBPS HAJI URS GABOLE KARACHI MALIR (Semis Code - 408180108)**					
A03	**Operating Expenses**			**73,000**	**50,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			67,000	50,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI URS GABOLE KARACHI MALIR (Semis Code - 408180108)				**241,000**	**241,000**	**337,000**
KZ2095	**GBPS PUNOO KANRO KARACHI MALIR (Semis Code - 408180286)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PUNOO KANRO KARACHI MALIR (Semis Code - 408180286)				**264,000**	**264,000**	**361,000**
KZ2096	**GBPS HAJI DARYA KHAN GABOLE KARACHI MALIR (Semis Code - 408180122)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HAJI DARYA KHAN GABOLE KARACHI MALIR (Semis Code - 408180122)				**277,000**	**277,000**	**376,000**
KZ2097	**GBPS RAHOO GUHRAM KARACHI MALIR (Semis Code - 408180215)**					
A03	**Operating Expenses**			**65,000**	**46,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			59,000	46,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS RAHOO GUHRAM KARACHI MALIR (Semis Code - 408180215)				**228,000**	**228,000**	**323,000**
KZ2098	**GBPS MEVO GABOLE KARACHI MALIR (Semis Code - 408180045)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MEVO GABOLE KARACHI MALIR (Semis Code - 408180045)				**292,000**	**292,000**	**391,000**
KZ2099	**GBPS JUMA GOTH KARACHI MALIR (Semis Code - 408180178)**					
A03	**Operating Expenses**			**89,000**	**58,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			83,000	58,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JUMA GOTH KARACHI MALIR (Semis Code - 408180178)				**265,000**	**265,000**	**363,000**
KZ2100	**GBPS SHAH MUREED ANGORIA GOTH KARACHI MALIR (Semis Code - 408180087)**					
A03	**Operating Expenses**			**147,000**	**87,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			141,000	87,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS SHAH MUREED ANGORIA GOTH KARACHI MALIR (Semis Code - 408180087)				**352,000**	**352,000**	**456,000**
KZ2102	**GBPS HAKO KHAN BROHI KARACHI MALIR (Semis Code - 408180020)**					
A03	**Operating Expenses**			**70,000**	**49,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			64,000	49,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAKO KHAN BROHI KARACHI MALIR (Semis Code - 408180020)				**236,000**	**236,000**	**332,000**
KZ2103	**GBPS PHULL KHASKHELI KARACHI MALIR (Semis Code - 408180100)**					
A03	**Operating Expenses**			**85,000**	**56,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			79,000	56,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS PHULL KHASKHELI KARACHI MALIR (Semis Code - 408180100)				**258,000**	**258,000**	**355,000**
KZ2104	**GBPS JALAB GABOLE KARACHI MALIR (Semis Code - 408180322)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JALAB GABOLE KARACHI MALIR (Semis Code - 408180322)				**279,000**	**279,000**	**377,000**
KZ2105	**GBPS P.M S HAJI NOODU JOKHIO GOTH KARACHI MALIR (Semis Code - 408180263)**					
A03	**Operating Expenses**			**153,000**	**90,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			147,000	90,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS P.M S HAJI NOODU JOKHIO GOTH KARACHI MALIR (Semis Code - 408180263)				**362,000**	**362,000**	**467,000**
KZ2106	**GBPS DHEESAR VILLAGE KARACHI MALIR (Semis Code - 408180144)**					
A03	**Operating Expenses**			**117,000**	**72,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			111,000	72,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS DHEESAR VILLAGE KARACHI MALIR (Semis Code - 408180144)				**307,000**	**307,000**	**408,000**
KZ2107	**GBPS BHOORO JOKHIO KARACHI MALIR (Semis Code - 408180010)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BHOORO JOKHIO KARACHI MALIR (Semis Code - 408180010)				**232,000**	**232,000**	**327,000**
KZ2108	**GBPS HAJI JOKHIO KARACHI MALIR (Semis Code - 408180226)**					
A03	**Operating Expenses**			**75,000**	**51,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			69,000	51,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI JOKHIO KARACHI MALIR (Semis Code - 408180226)				**243,000**	**243,000**	**339,000**
KZ2109	**GBPS MUHAMMAD YAQOOB BAROHI KARACHI MALIR (Semis Code - 408180081)**					
A03	**Operating Expenses**			**74,000**	**50,000**	**74,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			68,000	50,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD YAQOOB BAROHI KARACHI MALIR (Semis Code - 408180081)				**242,000**	**242,000**	**338,000**
KZ2110	**GBPS MUHAMMAD GABOL KARACHI MALIR (Semis Code - 408180376)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD GABOL KARACHI MALIR (Semis Code - 408180376)				**266,000**	**266,000**	**363,000**
KZ2111	**GBPS ALI MUHAMMAD GODAR KARACHI MALIR (Semis Code - 408180321)**					
A03	**Operating Expenses**			**71,000**	**49,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			65,000	49,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ALI MUHAMMAD GODAR KARACHI MALIR (Semis Code - 408180321)				**237,000**	**237,000**	**333,000**
KZ2112	**GBPS RASOOL BUX KHASKHELI KARACHI MALIR (Semis Code - 408180074)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS RASOOL BUX KHASKHELI KARACHI MALIR (Semis Code - 408180074)				**277,000**	**277,000**	**376,000**
KZ2113	**GBPS KHAIRO BROHI KARACHI MALIR (Semis Code - 408180086)**					
A03	**Operating Expenses**			**119,000**	**73,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			113,000	73,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS KHAIRO BROHI KARACHI MALIR (Semis Code - 408180086)				**310,000**	**310,000**	**411,000**
KZ2114	**GBPS SAGEER GOTH KARACHI MALIR (Semis Code - 408180132)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SAGEER GOTH KARACHI MALIR (Semis Code - 408180132)				**267,000**	**267,000**	**364,000**
KZ2115	**GBPS LASI VILLAGE MALIR KARACHI MALIR (Semis Code - 408180069)**					
A03	**Operating Expenses**			**88,000**	**58,000**	**88,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			82,000	58,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS LASI VILLAGE MALIR KARACHI MALIR (Semis Code - 408180069)				**263,000**	**263,000**	**361,000**
KZ2116	**GBPS MULLA ARZI BAGH KARACHI MALIR (Semis Code - 408180051)**					
A03	**Operating Expenses**			**61,000**	**44,000**	**61,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			55,000	44,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS MULLA ARZI BAGH KARACHI MALIR (Semis Code - 408180051)				**222,000**	**222,000**	**317,000**
KZ2117	**GBPS HUSSAIN BALOUCH KARACHI MALIR (Semis Code - 408180025)**					
A03	**Operating Expenses**			**117,000**	**72,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			111,000	72,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS HUSSAIN BALOUCH KARACHI MALIR (Semis Code - 408180025)				**307,000**	**307,000**	**408,000**
KZ2118	**GBPS COMMUNITY SUPPORTED USMANIA MOHLA KARACHI MALIR (Semis Code - 408180324)**					
A03	**Operating Expenses**			**63,000**	**45,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			57,000	45,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS COMMUNITY SUPPORTED USMANIA MOHLA KARACHI MALIR (Semis Code - 408180324)				**226,000**	**226,000**	**321,000**
KZ2119	**GBPS HASHIM KHAN GABOLE KARACHI MALIR (Semis Code - 408180030)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS HASHIM KHAN GABOLE KARACHI MALIR (Semis Code - 408180030)				**362,000**	**362,000**	**466,000**
KZ2120	**GBPS SALEH MUHAMMAED GADO KARACHI MALIR (Semis Code - 408180230)**					
A03	**Operating Expenses**			**83,000**	**55,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			77,000	55,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SALEH MUHAMMAED GADO KARACHI MALIR (Semis Code - 408180230)				**256,000**	**256,000**	**353,000**
KZ2121	**GBPS ISHAQUE BALOCH KARACHI MALIR (Semis Code - 408180075)**					
A03	**Operating Expenses**			**70,000**	**49,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			64,000	49,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ISHAQUE BALOCH KARACHI MALIR (Semis Code - 408180075)				**236,000**	**236,000**	**332,000**
KZ2122	**GBPS NOOR MUHAMMAD BRONI GOTH KARACHI WEST (Semis Code - 408180133)**					
A03	**Operating Expenses**			**245,000**	**136,000**	**245,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			239,000	136,000	239,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**250,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS NOOR MUHAMMAD BRONI GOTH KARACHI WEST (Semis Code - 408180133)				**501,000**	**501,000**	**616,000**
KZ2123	**GGPS RUSTOM GOTH KARACHI MALIR (Semis Code - 408180192)**					
A03	**Operating Expenses**			**139,000**	**83,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			133,000	83,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS RUSTOM GOTH KARACHI MALIR (Semis Code - 408180192)				**339,000**	**339,000**	**442,000**
KZ2124	**GGPS FAQIR SOHRAB KARACHI MALIR (Semis Code - 408180163)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS FAQIR SOHRAB KARACHI MALIR (Semis Code - 408180163)				**267,000**	**267,000**	**364,000**
KZ2125	**GGPS COMMUNITY MODEL HASHIM KHASKHAILI KARACHI MALIR (Semis Code - 408180167)**					
A03	**Operating Expenses**			**179,000**	**103,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			173,000	103,000	173,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GGPS COMMUNITY MODEL HASHIM KHASKHAILI KARACHI MALIR (Semis Code - 408180167)				**400,000**	**400,000**	**507,000**
KZ2127	**GGPS ABDUL HAKIM GABOLE KARACHI MALIR (Semis Code - 408180172)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS ABDUL HAKIM GABOLE KARACHI MALIR (Semis Code - 408180172)				**282,000**	**282,000**	**380,000**
KZ2128	**GGPS SAIN DINO JOKHIO KARACHI MALIR (Semis Code - 408180179)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS SAIN DINO JOKHIO KARACHI MALIR (Semis Code - 408180179)				**253,000**	**253,000**	**349,000**
KZ2129	**GGPS KAMAL BAI KARACHI MALIR (Semis Code - 408180291)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS KAMAL BAI KARACHI MALIR (Semis Code - 408180291)				**280,000**	**280,000**	**378,000**
KZ2130	**GGPS MURAD FARM KARACHI MALIR (Semis Code - 408180180)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS MURAD FARM KARACHI MALIR (Semis Code - 408180180)				**262,000**	**262,000**	**359,000**
KZ2131	**GGPS SOFFAN GOTH KARACHI MALIR (Semis Code - 408180197)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS SOFFAN GOTH KARACHI MALIR (Semis Code - 408180197)				**249,000**	**249,000**	**345,000**
KZ2132	**GGPS MURAD GOTH AT SALEH MUHAMMAD VILLAG KARACHI MALIR (Semis Code - 408180174)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS MURAD GOTH AT SALEH MUHAMMAD VILLAG KARACHI MALIR (Semis Code - 408180174)				**255,000**	**255,000**	**352,000**
KZ2133	**GGPS FAQIR MUHAMMAD BALUCH KARACHI MALIR (Semis Code - 408180159)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS FAQIR MUHAMMAD BALUCH KARACHI MALIR (Semis Code - 408180159)				**234,000**	**234,000**	**329,000**
KZ2134	**GGPS RASOOL BUX KHASKHAILI KARACHI MALIR (Semis Code - 408180160)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS RASOOL BUX KHASKHAILI KARACHI MALIR (Semis Code - 408180160)				**252,000**	**252,000**	**348,000**
KZ2135	**GGPS GAJAN VILLAGE KARACHI MALIR (Semis Code - 408180177)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS GAJAN VILLAGE KARACHI MALIR (Semis Code - 408180177)				**243,000**	**243,000**	**339,000**
KZ2136	**GGPS RADHO JOKHIO KARACHI MALIR (Semis Code - 408180199)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS RADHO JOKHIO KARACHI MALIR (Semis Code - 408180199)				**250,000**	**250,000**	**346,000**
KZ2137	**GGPS IMAM BUX AT HAJI IBRAHIM GABOL KARACHI MALIR (Semis Code - 408180162)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS IMAM BUX AT HAJI IBRAHIM GABOL KARACHI MALIR (Semis Code - 408180162)				**242,000**	**242,000**	**338,000**
KZ2138	**GGPS SOMAR KANDYANI KARACHI MALIR (Semis Code - 408180151)**					
A03	**Operating Expenses**			**129,000**	**78,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			123,000	78,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS SOMAR KANDYANI KARACHI MALIR (Semis Code - 408180151)				**325,000**	**325,000**	**427,000**
KZ2139	**GGPS AMIR BUX NABI BUX GABOLE KARACHI MALIR (Semis Code - 408180175)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS AMIR BUX NABI BUX GABOLE KARACHI MALIR (Semis Code - 408180175)				**237,000**	**237,000**	**332,000**
KZ2140	**GGPS HUSSAIN BALOUCH KARACHI MALIR (Semis Code - 408180161)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS HUSSAIN BALOUCH KARACHI MALIR (Semis Code - 408180161)				**264,000**	**264,000**	**361,000**
KZ2141	**GGPS JAM MURAD KARACHI MALIR (Semis Code - 408180288)**					
A03	**Operating Expenses**			**131,000**	**79,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			125,000	79,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS JAM MURAD KARACHI MALIR (Semis Code - 408180288)				**327,000**	**327,000**	**429,000**
KZ2142	**GGPS HAJI GUL HASSAN KARACHI MALIR (Semis Code - 408180171)**					
A03	**Operating Expenses**			**67,000**	**47,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			61,000	47,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS HAJI GUL HASSAN KARACHI MALIR (Semis Code - 408180171)				**231,000**	**231,000**	**326,000**
KZ2143	**GGPS GADAP AT BACHAL BOGH MEMON GOTH KARACHI MALIR (Semis Code - 408180289)**					
A03	**Operating Expenses**			**69,000**	**48,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			63,000	48,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS GADAP AT BACHAL BOGH MEMON GOTH KARACHI MALIR (Semis Code - 408180289)				**234,000**	**234,000**	**329,000**
KZ2144	**GGPS HAJI THANO KARACHI MALIR (Semis Code - 408180287)**					
A03	**Operating Expenses**			**95,000**	**61,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			89,000	61,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS HAJI THANO KARACHI MALIR (Semis Code - 408180287)				**273,000**	**273,000**	**371,000**
KZ2145	**GGPS MAZAR KHAN JOKHIO KARACHI MALIR (Semis Code - 408180169)**					
A03	**Operating Expenses**			**107,000**	**67,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			101,000	67,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS MAZAR KHAN JOKHIO KARACHI MALIR (Semis Code - 408180169)				**292,000**	**292,000**	**392,000**
KZ2146	**GGPS PEHALWAN GOTH KARACHI MALIR (Semis Code - 408180148)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS PEHALWAN GOTH KARACHI MALIR (Semis Code - 408180148)				**237,000**	**237,000**	**332,000**
KZ2147	**GGPS ASOO GOTH KATHORE KARACHI MALIR (Semis Code - 408180168)**					
A03	**Operating Expenses**			**170,000**	**101,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			158,000	101,000	158,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS ASOO GOTH KATHORE KARACHI MALIR (Semis Code - 408180168)				**384,000**	**384,000**	**490,000**
KZ2148	**GGPS DISTRICT COUNCIL KARACHI MALIR (Semis Code - 408180154)**					
A03	**Operating Expenses**			**79,000**	**53,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			73,000	53,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS DISTRICT COUNCIL KARACHI MALIR (Semis Code - 408180154)				**249,000**	**249,000**	**346,000**
KZ2149	**GGPS KONKER NO.2 KARACHI MALIR (Semis Code - 408180158)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS KONKER NO.2 KARACHI MALIR (Semis Code - 408180158)				**247,000**	**247,000**	**343,000**
KZ2150	**GGPS KAMAL KHAN JOKHIO KARACHI MALIR (Semis Code - 408180155)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS KAMAL KHAN JOKHIO KARACHI MALIR (Semis Code - 408180155)				**309,000**	**309,000**	**409,000**
KZ2151	**GGPS WELL NO.8 KARACHI MALIR (Semis Code - 408180157)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS WELL NO.8 KARACHI MALIR (Semis Code - 408180157)				**243,000**	**243,000**	**339,000**
KZ2152	**GGPS ABDUL REHMAN CHUTTO KARACHI MALIR (Semis Code - 408180170)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS ABDUL REHMAN CHUTTO KARACHI MALIR (Semis Code - 408180170)				**264,000**	**264,000**	**361,000**
KZ2153	**GGPS DUR MUHAMMAD GOTH KARACHI MALIR (Semis Code - 408180153)**					
A03	**Operating Expenses**			**81,000**	**54,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			75,000	54,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS DUR MUHAMMAD GOTH KARACHI MALIR (Semis Code - 408180153)				**252,000**	**252,000**	**349,000**
KZ2154	**GGPS DUMLOTO NO.6 KARACHI MALIR (Semis Code - 408180149)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS DUMLOTO NO.6 KARACHI MALIR (Semis Code - 408180149)				**298,000**	**298,000**	**398,000**
KZ2156	**GBPS ABDUL KARIM PARA KARACHI MALIR (Semis Code - 408180156)**					
A03	**Operating Expenses**			**105,000**	**66,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			99,000	66,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ABDUL KARIM PARA KARACHI MALIR (Semis Code - 408180156)				**289,000**	**289,000**	**388,000**
KZ2158	**GBPS MEHMOOD QASRANI KARACHI MALIR (Semis Code - 408170152)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MEHMOOD QASRANI KARACHI MALIR (Semis Code - 408170152)				**237,000**	**237,000**	**332,000**
KZ2159	**GBPS ALI KHAN MIR KHAN AT NEW ALI MUHAMM KARACHI MALIR (Semis Code - 408170099)**					
A03	**Operating Expenses**			**271,000**	**152,000**	**271,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			259,000	152,000	259,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**267,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	193,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS ALI KHAN MIR KHAN AT NEW ALI MUHAMM KARACHI MALIR (Semis Code - 408170099)				**536,000**	**536,000**	**653,000**
KZ2161	**GBPS USMAN JAT KARACHI MALIR (Semis Code - 408170049)**					
A03	**Operating Expenses**			**289,000**	**158,000**	**289,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			283,000	158,000	283,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**157,000**	**288,000**	**157,000**
A132	FURNITURE AND FIXTURE			81,000	81,000	81,000
A133	BUILDINGS AND STRUCTURE			50,000	207,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			26,000		26,000
Total-GBPS USMAN JAT KARACHI MALIR (Semis Code - 408170049)				**565,000**	**565,000**	**684,000**
KZ2162	**GBPS LATH BASTI NO 1 KARACHI MALIR (Semis Code - 408170061)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS LATH BASTI NO 1 KARACHI MALIR (Semis Code - 408170061)				**277,000**	**277,000**	**376,000**
KZ2164	**GBPS ALI AKBAR SHAH GOTH KARACHI MALIR (Semis Code - 408170043)**					
A03	**Operating Expenses**			**185,000**	**106,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			179,000	106,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS ALI AKBAR SHAH GOTH KARACHI MALIR (Semis Code - 408170043)				**409,000**	**409,000**	**517,000**
KZ2165	**GBPS DHANI PARTO KARACHI MALIR (Semis Code - 408170074)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DHANI PARTO KARACHI MALIR (Semis Code - 408170074)				**264,000**	**264,000**	**361,000**
KZ2166	**GBPS DAWOOD SHORO KARACHI MALIR (Semis Code - 408170127)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DAWOOD SHORO KARACHI MALIR (Semis Code - 408170127)				**252,000**	**252,000**	**348,000**
KZ2167	**GBPS WALI DAD JOKHIO KARACHI MALIR (Semis Code - 408170007)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS WALI DAD JOKHIO KARACHI MALIR (Semis Code - 408170007)				**341,000**	**341,000**	**444,000**
KZ2169	**GBPS ACHAR SALAR KARACHI MALIR (Semis Code - 408170087)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ACHAR SALAR KARACHI MALIR (Semis Code - 408170087)				**295,000**	**295,000**	**394,000**
KZ2170	**GBPS LABOUR SQUARE SINDHI KARACHI MALIR (Semis Code - 408170143)**					
A03	**Operating Expenses**			**111,000**	**69,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			105,000	69,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS LABOUR SQUARE SINDHI KARACHI MALIR (Semis Code - 408170143)				**297,000**	**297,000**	**397,000**
KZ2171	**GBPS HAJI MUHAMMAD AMIN JAT KARACHI MALIR (Semis Code - 408170050)**					
A03	**Operating Expenses**			**195,000**	**111,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			189,000	111,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS HAJI MUHAMMAD AMIN JAT KARACHI MALIR (Semis Code - 408170050)				**424,000**	**424,000**	**533,000**
KZ2172	**GBPS HAJI SHEEDI VILLAGE KARACHI MALIR (Semis Code - 408170008)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS HAJI SHEEDI VILLAGE KARACHI MALIR (Semis Code - 408170008)				**359,000**	**359,000**	**463,000**
KZ2173	**GBPS LAL ABAD KARACHI MALIR (Semis Code - 408170041)**					
A03	**Operating Expenses**			**227,000**	**127,000**	**227,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			221,000	127,000	221,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS LAL ABAD KARACHI MALIR (Semis Code - 408170041)				**473,000**	**473,000**	**586,000**
KZ2174	**GBPS BABO GOTH KARACHI MALIR (Semis Code - 408170121)**					
A03	**Operating Expenses**			**161,000**	**94,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			155,000	94,000	155,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS BABO GOTH KARACHI MALIR (Semis Code - 408170121)				**373,000**	**373,000**	**479,000**
KZ2175	**GBPS GHARIBABAD LANDHI KARACHI MALIR (Semis Code - 408170089)**					
A03	**Operating Expenses**			**105,000**	**66,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			99,000	66,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GHARIBABAD LANDHI KARACHI MALIR (Semis Code - 408170089)				**289,000**	**289,000**	**388,000**
KZ2176	**GBPS ALI MUHAMMAD BROHI GOTH KARACHI MALIR (Semis Code - 408170052)**					
A03	**Operating Expenses**			**147,000**	**87,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			141,000	87,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ALI MUHAMMAD BROHI GOTH KARACHI MALIR (Semis Code - 408170052)				**352,000**	**352,000**	**456,000**
KZ2179	**GBPS KHAN MUHAMMAD KALMATI KARACHI MALIR (Semis Code - 408170151)**					
A03	**Operating Expenses**			**79,000**	**53,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			73,000	53,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KHAN MUHAMMAD KALMATI KARACHI MALIR (Semis Code - 408170151)				**249,000**	**249,000**	**346,000**
KZ2180	**GGPS DARYA KHAN JOKHIO KARACHI MALIR (Semis Code - 908000077)**					
A03	**Operating Expenses**			**60,000**	**44,000**	**60,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			54,000	44,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GGPS DARYA KHAN JOKHIO KARACHI MALIR (Semis Code - 908000077)				**220,000**	**220,000**	**314,000**
KZ2181	**GBPS IBRAHIM JOKHIO KARACHI MALIR (Semis Code - 408170124)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS IBRAHIM JOKHIO KARACHI MALIR (Semis Code - 408170124)				**258,000**	**258,000**	**355,000**
KZ2182	**GBPS IBRAHIM BALOUCH KARACHI MALIR (Semis Code - 408170132)**					
A03	**Operating Expenses**			**75,000**	**51,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			69,000	51,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS IBRAHIM BALOUCH KARACHI MALIR (Semis Code - 408170132)				**243,000**	**243,000**	**339,000**
KZ2183	**GBPS PIR JI BHUTTI KARACHI MALIR (Semis Code - 408170106)**					
A03	**Operating Expenses**			**90,000**	**59,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			84,000	59,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS PIR JI BHUTTI KARACHI MALIR (Semis Code - 408170106)				**266,000**	**266,000**	**364,000**
KZ2184	**GBPS PIR GOTH KARACHI MALIR (Semis Code - 408170011)**					
A03	**Operating Expenses**			**91,000**	**59,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			85,000	59,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PIR GOTH KARACHI MALIR (Semis Code - 408170011)				**267,000**	**267,000**	**365,000**
KZ2185	**GBPS JUMMA HAMAITY KARACHI MALIR (Semis Code - 408170147)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS JUMMA HAMAITY KARACHI MALIR (Semis Code - 408170147)				**428,000**	**428,000**	**537,000**
KZ2186	**GBPS ACHANAK PARA KOHI VILLAGE KARACHI MALIR (Semis Code - 408170102)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ACHANAK PARA KOHI VILLAGE KARACHI MALIR (Semis Code - 408170102)				**330,000**	**330,000**	**432,000**
KZ2187	**GBPS HASHIM JOKHIO KARACHI MALIR (Semis Code - 408170123)**					
A03	**Operating Expenses**			**175,000**	**101,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			169,000	101,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS HASHIM JOKHIO KARACHI MALIR (Semis Code - 408170123)				**394,000**	**394,000**	**501,000**
KZ2188	**GBPS SIDDIQQUE VILLAGE KARACHI MALIR (Semis Code - 408170076)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SIDDIQQUE VILLAGE KARACHI MALIR (Semis Code - 408170076)				**316,000**	**316,000**	**417,000**
KZ2189	**GBPS EASIB BALOCH KARACHI MALIR (Semis Code - 408170100)**					
A03	**Operating Expenses**			**65,000**	**46,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			59,000	46,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS EASIB BALOCH KARACHI MALIR (Semis Code - 408170100)				**228,000**	**228,000**	**323,000**
KZ2190	**GBPS MUNGHAN JOKHIO KARACHI MALIR (Semis Code - 408170066)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUNGHAN JOKHIO KARACHI MALIR (Semis Code - 408170066)				**249,000**	**249,000**	**345,000**
KZ2191	**GBPS HALO SALAR KARACHI MALIR (Semis Code - 408170064)**					
A03	**Operating Expenses**			**81,000**	**54,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			75,000	54,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HALO SALAR KARACHI MALIR (Semis Code - 408170064)				**252,000**	**252,000**	**349,000**
KZ2192	**GBPS SANHARO VILLAGE KARACHI MALIR (Semis Code - 408170075)**					
A03	**Operating Expenses**			**91,000**	**59,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			85,000	59,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SANHARO VILLAGE KARACHI MALIR (Semis Code - 408170075)				**267,000**	**267,000**	**365,000**
KZ2193	**GBPS SHAH LATIF KARACHI MALIR (Semis Code - 408170055)**					
A03	**Operating Expenses**			**149,000**	**88,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			143,000	88,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS SHAH LATIF KARACHI MALIR (Semis Code - 408170055)				**355,000**	**355,000**	**459,000**
KZ2194	**GBPS GHAGHER NO.1 KARACHI MALIR (Semis Code - 408170140)**					
A03	**Operating Expenses**			**73,000**	**50,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			67,000	50,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GHAGHER NO.1 KARACHI MALIR (Semis Code - 408170140)				**241,000**	**241,000**	**337,000**
KZ2195	**GBPS MAMUN SALAR KARACHI MALIR (Semis Code - 408170101)**					
A03	**Operating Expenses**			**77,000**	**52,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			71,000	52,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MAMUN SALAR KARACHI MALIR (Semis Code - 408170101)				**246,000**	**246,000**	**342,000**
KZ2197	**GBPS M.HASSAN PANHWAR KARACHI MALIR (Semis Code - 408170079)**					
A03	**Operating Expenses**			**340,000**	**184,000**	**340,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			334,000	184,000	334,000
A09	**Physical Assets**			**125,000**	**125,000**	**250,000**
A097	PURCHASE FURNITURE & FIXTURE			125,000	125,000	250,000
A13	**Repairs and Maintenance**			**178,000**	**334,000**	**178,000**
A132	FURNITURE AND FIXTURE			97,000	97,000	97,000
A133	BUILDINGS AND STRUCTURE			50,000	237,000	50,000
A138	GENERAL			31,000		31,000
Total-GBPS M.HASSAN PANHWAR KARACHI MALIR (Semis Code - 408170079)				**643,000**	**643,000**	**768,000**
KZ2198	**GBPS ALLAH WALI KARACHI MALIR (Semis Code - 408170141)**					
A03	**Operating Expenses**			**155,000**	**91,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			149,000	91,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS ALLAH WALI KARACHI MALIR (Semis Code - 408170141)				**364,000**	**364,000**	**469,000**
KZ2199	**GBPS SIJAWAL GOTH KARACHI MALIR (Semis Code - 408170125)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SIJAWAL GOTH KARACHI MALIR (Semis Code - 408170125)				**258,000**	**258,000**	**355,000**
KZ2200	**GBPS MUHAMMAD HASIL SALAR KARACHI MALIR (Semis Code - 908000075)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD HASIL SALAR KARACHI MALIR (Semis Code - 908000075)				**240,000**	**240,000**	**335,000**
KZ2201	**GBPS KHUDA BUX NOHANI KARACHI MALIR (Semis Code - 408170105)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KHUDA BUX NOHANI KARACHI MALIR (Semis Code - 408170105)				**262,000**	**262,000**	**359,000**
KZ2202	**GBPS DAD KARIM VILLAGE KARACHI MALIR (Semis Code - 408170107)**					
A03	**Operating Expenses**			**89,000**	**58,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			83,000	58,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DAD KARIM VILLAGE KARACHI MALIR (Semis Code - 408170107)				**265,000**	**265,000**	**363,000**
KZ2203	**GBPS OADH COLONY KARACHI MALIR (Semis Code - 408170144)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS OADH COLONY KARACHI MALIR (Semis Code - 408170144)				**277,000**	**277,000**	**375,000**
KZ2204	**GBPS JAM KANDA GOTH KARACHI MALIR (Semis Code - 408170073)**					
A03	**Operating Expenses**			**220,000**	**124,000**	**220,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			214,000	124,000	214,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS JAM KANDA GOTH KARACHI MALIR (Semis Code - 408170073)				**462,000**	**462,000**	**574,000**
KZ2205	**GBPS NISHTARABAD KARACHI MALIR (Semis Code - 408170120)**					
A03	**Operating Expenses**			**125,000**	**76,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			119,000	76,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS NISHTARABAD KARACHI MALIR (Semis Code - 408170120)				**318,000**	**318,000**	**419,000**
KZ2206	**GBPS HAJI JANGI KHAN KARACHI MALIR (Semis Code - 408170112)**					
A03	**Operating Expenses**			**258,000**	**143,000**	**258,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			252,000	143,000	252,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**260,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	188,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS HAJI JANGI KHAN KARACHI MALIR (Semis Code - 408170112)				**519,000**	**519,000**	**635,000**
KZ2207	**GBPS GOVT URDU BOYS PRY SCHOOL KARACHI MALIR (Semis Code - 408170002)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS GOVT URDU BOYS PRY SCHOOL KARACHI MALIR (Semis Code - 408170002)				**234,000**	**234,000**	**329,000**
KZ2208	**GBPS SATAL JOKHIO KARACHI MALIR (Semis Code - 408170085)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SATAL JOKHIO KARACHI MALIR (Semis Code - 408170085)				**280,000**	**280,000**	**379,000**
KZ2209	**GBPS SABOO BALOUCH KARACHI MALIR (Semis Code - 408170086)**					
A03	**Operating Expenses**			**75,000**	**51,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			69,000	51,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SABOO BALOUCH KARACHI MALIR (Semis Code - 408170086)				**244,000**	**244,000**	**340,000**
KZ2210	**GBPS JUNENILE GAIL LANDHI KARACHI MALIR (Semis Code - 408170018)**					
A03	**Operating Expenses**			**124,000**	**75,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			118,000	75,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS JUNENILE GAIL LANDHI KARACHI MALIR (Semis Code - 408170018)				**317,000**	**317,000**	**418,000**
KZ2211	**GBPS SABO GABOLE GOTH KARACHI MALIR (Semis Code - 408170134)**					
A03	**Operating Expenses**			**217,000**	**122,000**	**217,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			211,000	122,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS SABO GABOLE GOTH KARACHI MALIR (Semis Code - 408170134)				**458,000**	**458,000**	**570,000**
KZ2212	**GBPS MADINA MASJID JAM KUNDO KARACHI MALIR (Semis Code - 408170104)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MADINA MASJID JAM KUNDO KARACHI MALIR (Semis Code - 408170104)				**232,000**	**232,000**	**327,000**
KZ2213	**GBPS MUHAMMAD KHAN BALOUCH KARACHI MALIR (Semis Code - 408170114)**					
A03	**Operating Expenses**			**73,000**	**50,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			67,000	50,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD KHAN BALOUCH KARACHI MALIR (Semis Code - 408170114)				**241,000**	**241,000**	**337,000**
KZ2214	**GBPS GHAGHAR NO 2 KARACHI MALIR (Semis Code - 408170010)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GHAGHAR NO 2 KARACHI MALIR (Semis Code - 408170010)				**271,000**	**271,000**	**369,000**
KZ2215	**GBPS ALI AKBER SHAH KARACHI MALIR (Semis Code - 408170053)**					
A03	**Operating Expenses**			**60,000**	**44,000**	**60,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			54,000	44,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS ALI AKBER SHAH KARACHI MALIR (Semis Code - 408170053)				**220,000**	**220,000**	**314,000**
KZ2216	**GBPS RADIO COLONY KARACHI MALIR (Semis Code - 408170031)**					
A03	**Operating Expenses**			**129,000**	**78,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			123,000	78,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS RADIO COLONY KARACHI MALIR (Semis Code - 408170031)				**325,000**	**325,000**	**427,000**
KZ2217	**GBPS MEHMOOD SHAH KARACHI MALIR (Semis Code - 408170082)**					
A03	**Operating Expenses**			**261,000**	**147,000**	**261,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			249,000	147,000	249,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**144,000**	**258,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	187,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS MEHMOOD SHAH KARACHI MALIR (Semis Code - 408170082)				**521,000**	**521,000**	**637,000**
KZ2218	**GBPS SALEH MUHAMMAD BALOUCH KARACHI MALIR (Semis Code - 408170093)**					
A03	**Operating Expenses**			**197,000**	**112,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			191,000	112,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS SALEH MUHAMMAD BALOUCH KARACHI MALIR (Semis Code - 408170093)				**427,000**	**427,000**	**536,000**
KZ2219	**GBPS RAZAKABAD KARACHI MALIR (Semis Code - 408170130)**					
A03	**Operating Expenses**			**485,000**	**256,000**	**485,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			479,000	256,000	479,000
A09	**Physical Assets**			**141,000**	**141,000**	**282,000**
A097	PURCHASE FURNITURE & FIXTURE			141,000	141,000	282,000
A13	**Repairs and Maintenance**			**236,000**	**465,000**	**236,000**
A132	FURNITURE AND FIXTURE			140,000	140,000	140,000
A133	BUILDINGS AND STRUCTURE			50,000	325,000	50,000
A138	GENERAL			46,000		46,000
Total-GBPS RAZAKABAD KARACHI MALIR (Semis Code - 408170130)				**862,000**	**862,000**	**1,003,000**
KZ2220	**GBPS BALOUCH PARA JAM KUNDA KARACHI MALIR (Semis Code - 408170092)**					
A03	**Operating Expenses**			**67,000**	**47,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			61,000	47,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BALOUCH PARA JAM KUNDA KARACHI MALIR (Semis Code - 408170092)				**231,000**	**231,000**	**326,000**
KZ2221	**GBPS RAZAK ABAD KARACHI MALIR (Semis Code - 408170116)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS RAZAK ABAD KARACHI MALIR (Semis Code - 408170116)				**316,000**	**316,000**	**417,000**
KZ2222	**GBPS HAJI EASAB JOKHIO KARACHI MALIR (Semis Code - 408170084)**					
A03	**Operating Expenses**			**257,000**	**145,000**	**257,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			245,000	145,000	245,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**254,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	184,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS HAJI EASAB JOKHIO KARACHI MALIR (Semis Code - 408170084)				**514,000**	**514,000**	**629,000**
KZ2223	**GBPS PIPRI MODEL PIPRI AT CATTLE COLONY KARACHI MALIR (Semis Code - 408170001)**					
A03	**Operating Expenses**			**65,000**	**46,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			59,000	46,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS PIPRI MODEL PIPRI AT CATTLE COLONY KARACHI MALIR (Semis Code - 408170001)				**228,000**	**228,000**	**323,000**
KZ2224	**GBPS MUHAMMAD KHAN MUREE KARACHI MALIR (Semis Code - 408170133)**					
A03	**Operating Expenses**			**84,000**	**55,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			78,000	55,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD KHAN MUREE KARACHI MALIR (Semis Code - 408170133)				**257,000**	**257,000**	**354,000**
KZ2225	**GBPS SABOO GOTH BIN QASIM KARACHI MALIR (Semis Code - 408170118)**					
A03	**Operating Expenses**			**200,000**	**114,000**	**200,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			194,000	114,000	194,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS SABOO GOTH BIN QASIM KARACHI MALIR (Semis Code - 408170118)				**432,000**	**432,000**	**542,000**
KZ2226	**GBPS HUMAR BALOUCH KARACHI MALIR (Semis Code - 408170111)**					
A03	**Operating Expenses**			**85,000**	**56,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			79,000	56,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HUMAR BALOUCH KARACHI MALIR (Semis Code - 408170111)				**258,000**	**258,000**	**355,000**
KZ2227	**GBPS AL FALLAH KARACHI MALIR (Semis Code - 408170146)**					
A03	**Operating Expenses**			**170,000**	**99,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			164,000	99,000	164,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS AL FALLAH KARACHI MALIR (Semis Code - 408170146)				**387,000**	**387,000**	**494,000**
KZ2228	**GBPS GHOUSIA MASJID KARACHI MALIR (Semis Code - 408170042)**					
A03	**Operating Expenses**			**57,000**	**42,000**	**57,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			51,000	42,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS GHOUSIA MASJID KARACHI MALIR (Semis Code - 408170042)				**216,000**	**216,000**	**310,000**
KZ2229	**GGPS UMER BAGH KARACHI MALIR (Semis Code - 408170025)**					
A03	**Operating Expenses**			**63,000**	**45,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			57,000	45,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS UMER BAGH KARACHI MALIR (Semis Code - 408170025)				**226,000**	**226,000**	**321,000**
KZ2230	**GBPS NOOR MASJID KARACHI MALIR (Semis Code - 408170045)**					
A03	**Operating Expenses**			**60,000**	**44,000**	**60,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			54,000	44,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS NOOR MASJID KARACHI MALIR (Semis Code - 408170045)				**220,000**	**220,000**	**314,000**
KZ2231	**GBPS TAYYABA KARACHI MALIR (Semis Code - 408170139)**					
A03	**Operating Expenses**			**63,000**	**45,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			57,000	45,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS TAYYABA KARACHI MALIR (Semis Code - 408170139)				**226,000**	**226,000**	**321,000**
KZ2232	**GBPS DHABIJI KARACHI MALIR (Semis Code - 408170088)**					
A03	**Operating Expenses**			**70,000**	**49,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			64,000	49,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS DHABIJI KARACHI MALIR (Semis Code - 408170088)				**236,000**	**236,000**	**332,000**
KZ2233	**GBPS BEHAREMADINA NO.2 KARACHI MALIR (Semis Code - 408170047)**					
A03	**Operating Expenses**			**89,000**	**58,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			83,000	58,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BEHAREMADINA NO.2 KARACHI MALIR (Semis Code - 408170047)				**265,000**	**265,000**	**363,000**
KZ2234	**GBPS NATHO KHOSOR KARACHI MALIR (Semis Code - 408170113)**					
A03	**Operating Expenses**			**91,000**	**59,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			85,000	59,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS NATHO KHOSOR KARACHI MALIR (Semis Code - 408170113)				**267,000**	**267,000**	**365,000**
KZ2235	**GBPS LATH BASTI NO 2 KARACHI MALIR (Semis Code - 408170142)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS LATH BASTI NO 2 KARACHI MALIR (Semis Code - 408170142)				**223,000**	**223,000**	**317,000**
KZ2236	**GBPS QUAIDABAD KARACHI MALIR (Semis Code - 408170033)**					
A03	**Operating Expenses**			**155,000**	**91,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			149,000	91,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS QUAIDABAD KARACHI MALIR (Semis Code - 408170033)				**364,000**	**364,000**	**469,000**
KZ2237	**GBPS MUHAMMAD ALI JOKHIO KARACHI MALIR (Semis Code - 408170109)**					
A03	**Operating Expenses**			**67,000**	**47,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			61,000	47,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD ALI JOKHIO KARACHI MALIR (Semis Code - 408170109)				**231,000**	**231,000**	**326,000**
KZ2238	**GBPS NOORANI MASJI KARACHI MALIR (Semis Code - 408170048)**					
A03	**Operating Expenses**			**90,000**	**59,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			84,000	59,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS NOORANI MASJI KARACHI MALIR (Semis Code - 408170048)				**266,000**	**266,000**	**364,000**
KZ2239	**GBPS NAZAR MUHAMMAD VILLAGE KARACHI MALIR (Semis Code - 408170069)**					
A03	**Operating Expenses**			**105,000**	**66,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			99,000	66,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NAZAR MUHAMMAD VILLAGE KARACHI MALIR (Semis Code - 408170069)				**288,000**	**288,000**	**387,000**
KZ2240	**GBPS USMANIA MASJID KARACHI MALIR (Semis Code - 408170062)**					
A03	**Operating Expenses**			**185,000**	**106,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			179,000	106,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS USMANIA MASJID KARACHI MALIR (Semis Code - 408170062)				**409,000**	**409,000**	**517,000**
KZ2241	**GBPS KHALIFA ALI MUHAMMAD JAT GOTH KARACHI MALIR (Semis Code - 408170004)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KHALIFA ALI MUHAMMAD JAT GOTH KARACHI MALIR (Semis Code - 408170004)				**298,000**	**298,000**	**398,000**
KZ2242	**GBPS MEENA MASJID KARACHI MALIR (Semis Code - 408170044)**					
A03	**Operating Expenses**			**137,000**	**82,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			131,000	82,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MEENA MASJID KARACHI MALIR (Semis Code - 408170044)				**337,000**	**337,000**	**440,000**
KZ2243	**GBPS D/N JUMMA HIMAITY GOTH KARACHI MALIR (Semis Code - 408170150)**					
A03	**Operating Expenses**			**299,000**	**163,000**	**299,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			293,000	163,000	293,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**162,000**	**298,000**	**162,000**
A132	FURNITURE AND FIXTURE			85,000	85,000	85,000
A133	BUILDINGS AND STRUCTURE			50,000	213,000	50,000
A138	GENERAL			27,000		27,000
Total-GBPS D/N JUMMA HIMAITY GOTH KARACHI MALIR (Semis Code - 408170150)				**582,000**	**582,000**	**703,000**
KZ2244	**GBPS NOOR MASJID KARACHI MALIR (Semis Code - 408170015)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS NOOR MASJID KARACHI MALIR (Semis Code - 408170015)				**239,000**	**239,000**	**334,000**
KZ2245	**GBPS SINDHI SCHOOL JAM KOHI GOTH LANDHI KARACHI MALIR (Semis Code - 408170067)**					
A03	**Operating Expenses**			**217,000**	**122,000**	**217,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			211,000	122,000	211,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS SINDHI SCHOOL JAM KOHI GOTH LANDHI KARACHI MALIR (Semis Code - 408170067)				**457,000**	**457,000**	**568,000**
KZ2246	**GBPS JAN MUHAMMAD BALOUCH KARACHI MALIR (Semis Code - 408170098)**					
A03	**Operating Expenses**			**87,000**	**57,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			81,000	57,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JAN MUHAMMAD BALOUCH KARACHI MALIR (Semis Code - 408170098)				**261,000**	**261,000**	**358,000**
KZ2247	**GBPS SHAFI GOTH KARACHI MALIR (Semis Code - 408170128)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS SHAFI GOTH KARACHI MALIR (Semis Code - 408170128)				**433,000**	**433,000**	**542,000**
KZ2248	**GBPS RODEEN BALOUCH AT RABNAWAZ GOTH PIP KARACHI MALIR (Semis Code - 408170096)**					
A03	**Operating Expenses**			**93,000**	**60,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			87,000	60,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS RODEEN BALOUCH AT RABNAWAZ GOTH PIP KARACHI MALIR (Semis Code - 408170096)				**271,000**	**271,000**	**369,000**
KZ2249	**GBPS ABDUL RAHMAN JOKHIO KARACHI MALIR (Semis Code - 408170108)**					
A03	**Operating Expenses**			**113,000**	**70,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			107,000	70,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ABDUL RAHMAN JOKHIO KARACHI MALIR (Semis Code - 408170108)				**301,000**	**301,000**	**401,000**
KZ2250	**GBPS WAGODAR NO.1 KARACHI MALIR (Semis Code - 408170038)**					
A03	**Operating Expenses**			**215,000**	**121,000**	**215,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			209,000	121,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**129,000**	**223,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS WAGODAR NO.1 KARACHI MALIR (Semis Code - 408170038)				**455,000**	**455,000**	**566,000**
KZ2251	**GBPS KARIM BUX JOKHIO KARACHI MALIR (Semis Code - 408170091)**					
A03	**Operating Expenses**			**87,000**	**57,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			81,000	57,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KARIM BUX JOKHIO KARACHI MALIR (Semis Code - 408170091)				**261,000**	**261,000**	**358,000**
KZ2252	**GGPS JUMMA GOTH IBRAHIM HYDERI KARACHI MALIR (Semis Code - 408170019)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS JUMMA GOTH IBRAHIM HYDERI KARACHI MALIR (Semis Code - 408170019)				**264,000**	**264,000**	**361,000**
KZ2253	**GBPS WAGODAR NO 2 KARACHI MALIR (Semis Code - 408170039)**					
A03	**Operating Expenses**			**242,000**	**137,000**	**242,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			230,000	137,000	230,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS WAGODAR NO 2 KARACHI MALIR (Semis Code - 408170039)				**493,000**	**493,000**	**607,000**
KZ2254	**GBPS BAITULLAH BAGH KARACHI MALIR (Semis Code - 408170129)**					
A03	**Operating Expenses**			**67,000**	**47,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			61,000	47,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BAITULLAH BAGH KARACHI MALIR (Semis Code - 408170129)				**231,000**	**231,000**	**326,000**
KZ2255	**GBPS UMER GOTH (BAGH) KARACHI MALIR (Semis Code - 408170012)**					
A03	**Operating Expenses**			**69,000**	**48,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			63,000	48,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS UMER GOTH (BAGH) KARACHI MALIR (Semis Code - 408170012)				**233,000**	**233,000**	**328,000**
KZ2256	**GBPS MUHAMMAD YOUSUF BALOCH KARACHI MALIR (Semis Code - 408170090)**					
A03	**Operating Expenses**			**69,000**	**48,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			63,000	48,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD YOUSUF BALOCH KARACHI MALIR (Semis Code - 408170090)				**234,000**	**234,000**	**329,000**
KZ2257	**GBPS USMAN JOKHIO KARACHI MALIR (Semis Code - 408170135)**					
A03	**Operating Expenses**			**65,000**	**46,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			59,000	46,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS USMAN JOKHIO KARACHI MALIR (Semis Code - 408170135)				**228,000**	**228,000**	**323,000**
KZ2258	**GBPS JUMMA GOTH NO.1 KARACHI MALIR (Semis Code - 408170005)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JUMMA GOTH NO.1 KARACHI MALIR (Semis Code - 408170005)				**271,000**	**271,000**	**369,000**
KZ2259	**GBPS DODO GHANWAR KARACHI MALIR (Semis Code - 408170095)**					
A03	**Operating Expenses**			**75,000**	**51,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			69,000	51,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DODO GHANWAR KARACHI MALIR (Semis Code - 408170095)				**243,000**	**243,000**	**339,000**
KZ2260	**GBPS ABDUL KARIM GOTH KARACHI MALIR (Semis Code - 408170094)**					
A03	**Operating Expenses**			**131,000**	**79,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			125,000	79,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ABDUL KARIM GOTH KARACHI MALIR (Semis Code - 408170094)				**327,000**	**327,000**	**429,000**
KZ2261	**GBPS ISMAIL JOKHIO KARACHI MALIR (Semis Code - 408170122)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ISMAIL JOKHIO KARACHI MALIR (Semis Code - 408170122)				**300,000**	**300,000**	**400,000**
KZ2262	**GBPS HAJI VALI MUHAMMAD NO.2 KARACHI MALIR (Semis Code - 408170071)**					
A03	**Operating Expenses**			**93,000**	**60,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			87,000	60,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HAJI VALI MUHAMMAD NO.2 KARACHI MALIR (Semis Code - 408170071)				**271,000**	**271,000**	**369,000**
KZ2263	**GBPS PUNJSHAMBAY VILLAGE KARACHI MALIR (Semis Code - 408170103)**					
A03	**Operating Expenses**			**101,000**	**64,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			95,000	64,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS PUNJSHAMBAY VILLAGE KARACHI MALIR (Semis Code - 408170103)				**282,000**	**282,000**	**381,000**
KZ2264	**GBPS IMAM BUX 3 KARACHI MALIR (Semis Code - 408170072)**					
A03	**Operating Expenses**			**121,000**	**74,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			115,000	74,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS IMAM BUX 3 KARACHI MALIR (Semis Code - 408170072)				**312,000**	**312,000**	**413,000**
KZ2265	**GBPS MAIN KARACHI MALIR (Semis Code - 408170040)**					
A03	**Operating Expenses**			**111,000**	**69,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			105,000	69,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MAIN KARACHI MALIR (Semis Code - 408170040)				**297,000**	**297,000**	**397,000**
KZ2266	**GGPS YAR MUHAMMAD JOKHIO KARACHI MALIR (Semis Code - 408160066)**					
A03	**Operating Expenses**			**93,000**	**60,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			87,000	60,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS YAR MUHAMMAD JOKHIO KARACHI MALIR (Semis Code - 408160066)				**271,000**	**271,000**	**369,000**
KZ2267	**GGPS JAMAL VILLAGE KARACHI MALIR (Semis Code - 408170020)**					
A03	**Operating Expenses**			**115,000**	**71,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			109,000	71,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS JAMAL VILLAGE KARACHI MALIR (Semis Code - 408170020)				**303,000**	**303,000**	**403,000**
KZ2268	**GGPS NO. IBRAHIM HYDERY KARACHI MALIR (Semis Code - 408170059)**					
A03	**Operating Expenses**			**201,000**	**114,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			195,000	114,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GGPS NO. IBRAHIM HYDERY KARACHI MALIR (Semis Code - 408170059)				**433,000**	**433,000**	**543,000**
KZ2270	**GGPS MOOSA GOTH KARACHI MALIR (Semis Code - 408170027)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS MOOSA GOTH KARACHI MALIR (Semis Code - 408170027)				**309,000**	**309,000**	**409,000**
KZ2273	**GGPS JUMMA HIMAYATI KARACHI MALIR (Semis Code - 408170126)**					
A03	**Operating Expenses**			**83,000**	**55,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			77,000	55,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS JUMMA HIMAYATI KARACHI MALIR (Semis Code - 408170126)				**256,000**	**256,000**	**353,000**
KZ2274	**GGPS JAM GOTH LANDHI KARACHI MALIR (Semis Code - 408170022)**					
A03	**Operating Expenses**			**141,000**	**84,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			135,000	84,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS JAM GOTH LANDHI KARACHI MALIR (Semis Code - 408170022)				**342,000**	**342,000**	**445,000**
KZ2275	**GGPS QUAIDEABAD LANDHI KARACHI MALIR (Semis Code - 408170056)**					
A03	**Operating Expenses**			**78,000**	**53,000**	**78,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			72,000	53,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS QUAIDEABAD LANDHI KARACHI MALIR (Semis Code - 408170056)				**247,000**	**247,000**	**343,000**
KZ2276	**GGPS GOVT GIRLS MODEL COMMUNITY SCHOOL KARACHI MALIR (Semis Code - 408170149)**					
A03	**Operating Expenses**			**220,000**	**124,000**	**220,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			214,000	124,000	214,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000
A138	GENERAL			19,000		19,000
Total-GGPS GOVT GIRLS MODEL COMMUNITY SCHOOL KARACHI MALIR (Semis Code - 408170149)				**462,000**	**462,000**	**574,000**
KZ2277	**GGPS CATTLE COLONY KARACHI MALIR (Semis Code - 408170138)**					
A03	**Operating Expenses**			**165,000**	**96,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			159,000	96,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS CATTLE COLONY KARACHI MALIR (Semis Code - 408170138)				**379,000**	**379,000**	**485,000**
KZ2278	**GGPS HAJI SHEDI KARACHI MALIR (Semis Code - 408170026)**					
A03	**Operating Expenses**			**74,000**	**50,000**	**74,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			68,000	50,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS HAJI SHEDI KARACHI MALIR (Semis Code - 408170026)				**242,000**	**242,000**	**338,000**
KZ2279	**GGPS NO.4 LANDHI KARACHI MALIR (Semis Code - 408170054)**					
A03	**Operating Expenses**			**157,000**	**92,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			151,000	92,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GGPS NO.4 LANDHI KARACHI MALIR (Semis Code - 408170054)				**367,000**	**367,000**	**472,000**
KZ2280	**GGPS IBRAHIM HYDERY NO.2` KARACHI MALIR (Semis Code - 408170063)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS IBRAHIM HYDERY NO.2` KARACHI MALIR (Semis Code - 408170063)				**292,000**	**292,000**	**391,000**
KZ2281	**GBPS F1 AREA MALIR KARACHI KORANGI (Semis Code - 408160092)**					
A03	**Operating Expenses**			**90,000**	**59,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			84,000	59,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS F1 AREA MALIR KARACHI KORANGI (Semis Code - 408160092)				**266,000**	**266,000**	**364,000**
KZ2282	**GBPS GPBS. F2 D AREA MALIR EXTENSION KARACHI KORANGI (Semis Code - 408160008)**					
A03	**Operating Expenses**			**190,000**	**109,000**	**190,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			184,000	109,000	184,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS GPBS. F2 D AREA MALIR EXTENSION KARACHI KORANGI (Semis Code - 408160008)				**417,000**	**417,000**	**526,000**
KZ2283	**GBPS SAUDIA MALIR KARACHI KORANGI (Semis Code - 408160099)**					
A03	**Operating Expenses**			**187,000**	**107,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			181,000	107,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS SAUDIA MALIR KARACHI KORANGI (Semis Code - 408160099)				**412,000**	**412,000**	**520,000**
KZ2284	**GBPS FATEMY MALIR CITY KARACHI MALIR (Semis Code - 408160088)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS FATEMY MALIR CITY KARACHI MALIR (Semis Code - 408160088)				**232,000**	**232,000**	**327,000**
KZ2286	**GBPS SINDHI SAHIDABAD KARACHI MALIR (Semis Code - 408160087)**					
A03	**Operating Expenses**			**199,000**	**113,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			193,000	113,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**121,000**	**207,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS SINDHI SAHIDABAD KARACHI MALIR (Semis Code - 408160087)				**430,000**	**430,000**	**540,000**
KZ2287	**GBPS AMMAREYASIR SUB URBAN KARACHI MALIR (Semis Code - 408160111)**					
A03	**Operating Expenses**			**81,000**	**54,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			75,000	54,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS AMMAREYASIR SUB URBAN KARACHI MALIR (Semis Code - 408160111)				**252,000**	**252,000**	**349,000**
KZ2289	**GBPS GHARIBABAD MALIR EXTENSION KARACHI KARACHI MALIR (Semis Code - 408160116)**					
A03	**Operating Expenses**			**137,000**	**82,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			131,000	82,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS GHARIBABAD MALIR EXTENSION KARACHI KARACHI MALIR (Semis Code - 408160116)				**337,000**	**337,000**	**440,000**
KZ2290	**GBPS AMMUREEYASIR KARACHI MALIR (Semis Code - 408160090)**					
A03	**Operating Expenses**			**155,000**	**91,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			149,000	91,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS AMMUREEYASIR KARACHI MALIR (Semis Code - 408160090)				**364,000**	**364,000**	**469,000**
KZ2291	**GBPS ARAB KHASKHELI KARACHI MALIR (Semis Code - 408160020)**					
A03	**Operating Expenses**			**107,000**	**67,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			101,000	67,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ARAB KHASKHELI KARACHI MALIR (Semis Code - 408160020)				**292,000**	**292,000**	**392,000**
KZ2292	**GBPS DILBOD VILLAGE MALIR KARACHI MALIR (Semis Code - 408160005)**					
A03	**Operating Expenses**			**190,000**	**109,000**	**190,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			184,000	109,000	184,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS DILBOD VILLAGE MALIR KARACHI MALIR (Semis Code - 408160005)				**417,000**	**417,000**	**526,000**
KZ2293	**GBPS BACHAL VILLAGE KARACHI MALIR (Semis Code - 408160003)**					
A03	**Operating Expenses**			**180,000**	**104,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			174,000	104,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS BACHAL VILLAGE KARACHI MALIR (Semis Code - 408160003)				**402,000**	**402,000**	**510,000**
KZ2297	**GBPS GHOUSIA AT PEER MAHFOOZ KARACHI MALIR (Semis Code - 908000062)**					
A03	**Operating Expenses**			**165,000**	**96,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			159,000	96,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS GHOUSIA AT PEER MAHFOOZ KARACHI MALIR (Semis Code - 908000062)				**379,000**	**379,000**	**485,000**
KZ2298	**GBPS CANTT NO 2 KARACHI SOUTH (Semis Code - 408060083)**					
A03	**Operating Expenses**			**239,000**	**133,000**	**239,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			233,000	133,000	233,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS CANTT NO 2 KARACHI SOUTH (Semis Code - 408060083)				**491,000**	**491,000**	**605,000**
KZ2300	**GBPS G.AREA MALIR EXT KARACHI KORANGI (Semis Code - 408160112)**					
A03	**Operating Expenses**			**69,000**	**48,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			63,000	48,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS G.AREA MALIR EXT KARACHI KORANGI (Semis Code - 408160112)				**234,000**	**234,000**	**329,000**
KZ2301	**GBPS FEROZ E ISLAM KARACHI KORANGI (Semis Code - 408160018)**					
A03	**Operating Expenses**			**243,000**	**135,000**	**243,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			237,000	135,000	237,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**140,000**	**248,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	180,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS FEROZ E ISLAM KARACHI KORANGI (Semis Code - 408160018)				**497,000**	**497,000**	**611,000**
KZ2302	**GBPS HAJI RAHIM KHAN JOKHIO KARACHI KORANGI (Semis Code - 408160082)**					
A03	**Operating Expenses**			**105,000**	**66,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			99,000	66,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HAJI RAHIM KHAN JOKHIO KARACHI KORANGI (Semis Code - 408160082)				**289,000**	**289,000**	**388,000**
KZ2303	**GBPS MONTI CARLO MODEL COLONY KARACHI KORANGI (Semis Code - 408160011)**					
A03	**Operating Expenses**			**155,000**	**91,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			149,000	91,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS MONTI CARLO MODEL COLONY KARACHI KORANGI (Semis Code - 408160011)				**364,000**	**364,000**	**469,000**
KZ2304	**GBPS PAK PUBLIC MODEL COLONY KARACHI KORANGI (Semis Code - 408160095)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS PAK PUBLIC MODEL COLONY KARACHI KORANGI (Semis Code - 408160095)				**276,000**	**276,000**	**374,000**
KZ2305	**GBPS D AREA MALIR KARACHI KORANGI (Semis Code - 408160017)**					
A03	**Operating Expenses**			**153,000**	**90,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			147,000	90,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS D AREA MALIR KARACHI KORANGI (Semis Code - 408160017)				**362,000**	**362,000**	**467,000**
KZ2306	**GBPS APWA DILBOD KARACHI KORANGI (Semis Code - 408160091)**					
A03	**Operating Expenses**			**150,000**	**89,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			144,000	89,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS APWA DILBOD KARACHI KORANGI (Semis Code - 408160091)				**356,000**	**356,000**	**460,000**
KZ2307	**GBPS ST. THOMAS MALIR COLONY KARACHI KORANGI (Semis Code - 408160102)**					
A03	**Operating Expenses**			**107,000**	**67,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			101,000	67,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ST. THOMAS MALIR COLONY KARACHI KORANGI (Semis Code - 408160102)				**292,000**	**292,000**	**392,000**
KZ2308	**GBPS D1 AREA KARACHI KORANGI (Semis Code - 408160126)**					
A03	**Operating Expenses**			**146,000**	**86,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			140,000	86,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS D1 AREA KARACHI KORANGI (Semis Code - 408160126)				**351,000**	**351,000**	**455,000**
KZ2309	**GBPS WARYO JOKHIO KARACHI MALIR (Semis Code - 408160108)**					
A03	**Operating Expenses**			**95,000**	**61,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			89,000	61,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS WARYO JOKHIO KARACHI MALIR (Semis Code - 408160108)				**274,000**	**274,000**	**372,000**
KZ2310	**GBPS ALI ASGHAR JALBANI KARACHI MALIR (Semis Code - 408160016)**					
A03	**Operating Expenses**			**157,000**	**92,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			151,000	92,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS ALI ASGHAR JALBANI KARACHI MALIR (Semis Code - 408160016)				**367,000**	**367,000**	**472,000**
KZ2311	**GGPS ASSU VILLAGE KARACHI MALIR (Semis Code - 408160057)**					
A03	**Operating Expenses**			**85,000**	**56,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			79,000	56,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS ASSU VILLAGE KARACHI MALIR (Semis Code - 408160057)				**258,000**	**258,000**	**355,000**
KZ2312	**GBPS AMAR YASIR NO 2 KARACHI MALIR (Semis Code - 408160113)**					
A03	**Operating Expenses**			**89,000**	**58,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			83,000	58,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS AMAR YASIR NO 2 KARACHI MALIR (Semis Code - 408160113)				**265,000**	**265,000**	**363,000**
KZ2313	**GBPS AMMAREYASIR KARACHI MALIR (Semis Code - 408160132)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS AMMAREYASIR KARACHI MALIR (Semis Code - 408160132)				**277,000**	**277,000**	**376,000**
KZ2314	**GBPS GHAZI BROHI KARACHI MALIR (Semis Code - 408160110)**					
A03	**Operating Expenses**			**59,000**	**43,000**	**59,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			53,000	43,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS GHAZI BROHI KARACHI MALIR (Semis Code - 408160110)				**219,000**	**219,000**	**313,000**
KZ2315	**GBPS RAMZAN LASI GOTH KARACHI MALIR (Semis Code - 408160124)**					
A03	**Operating Expenses**			**237,000**	**132,000**	**237,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			231,000	132,000	231,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS RAMZAN LASI GOTH KARACHI MALIR (Semis Code - 408160124)				**488,000**	**488,000**	**602,000**
KZ2316	**GBPS GHAZI BROHI MALIR CITY KARACHI MALIR (Semis Code - 408160086)**					
A03	**Operating Expenses**			**206,000**	**116,000**	**206,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			200,000	116,000	200,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS GHAZI BROHI MALIR CITY KARACHI MALIR (Semis Code - 408160086)				**441,000**	**441,000**	**551,000**
KZ2319	**GBPS SAINT CRISTOPHER KARACHI MALIR (Semis Code - 408160097)**					
A03	**Operating Expenses**			**204,000**	**115,000**	**204,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			198,000	115,000	198,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS SAINT CRISTOPHER KARACHI MALIR (Semis Code - 408160097)				**438,000**	**438,000**	**548,000**
KZ2321	**GGPS NO.3 MALIR EXT KARACHI KORANGI (Semis Code - 408160040)**					
A03	**Operating Expenses**			**224,000**	**125,000**	**224,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			218,000	125,000	218,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**231,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000
A138	GENERAL			20,000		20,000
Total-GGPS NO.3 MALIR EXT KARACHI KORANGI (Semis Code - 408160040)				**468,000**	**468,000**	**580,000**
KZ2322	**GGPS ADAM HANGORO (U.M) KARACHI KORANGI (Semis Code - 408160059)**					
A03	**Operating Expenses**			**189,000**	**108,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			183,000	108,000	183,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**198,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GGPS ADAM HANGORO (U.M) KARACHI KORANGI (Semis Code - 408160059)				**414,000**	**414,000**	**522,000**
KZ2323	**GGPS BACHAL GOTH KARACHI MALIR (Semis Code - 408160067)**					
A03	**Operating Expenses**			**129,000**	**78,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			123,000	78,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS BACHAL GOTH KARACHI MALIR (Semis Code - 408160067)				**325,000**	**325,000**	**427,000**
KZ2325	**GGPS HAJI NATHO KHOSO KARACHI MALIR (Semis Code - 408160068)**					
A03	**Operating Expenses**			**191,000**	**109,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			185,000	109,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GGPS HAJI NATHO KHOSO KARACHI MALIR (Semis Code - 408160068)				**418,000**	**418,000**	**527,000**
KZ2326	**GGPS MALIR COLONY KARACHI KORANGI (Semis Code - 408160036)**					
A03	**Operating Expenses**			**174,000**	**100,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			168,000	100,000	168,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GGPS MALIR COLONY KARACHI KORANGI (Semis Code - 408160036)				**393,000**	**393,000**	**500,000**
KZ2328	**GBPS KATOO JORAK GOTH KARACHI KEAMARI (Semis Code - 408010072)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS KATOO JORAK GOTH KARACHI KEAMARI (Semis Code - 408010072)				**243,000**	**243,000**	**339,000**
KZ2329	**GBPS KARIM BAKHSH GOTH KARACHI WEST (Semis Code - 408180352)**					
A03	**Operating Expenses**			**183,000**	**105,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			177,000	105,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS KARIM BAKHSH GOTH KARACHI WEST (Semis Code - 408180352)				**407,000**	**407,000**	**515,000**
KZ2330	**GBPS PIR BUKHSH KARACHI WEST (Semis Code - 408180342)**					
A03	**Operating Expenses**			**160,000**	**96,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			148,000	96,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS PIR BUKHSH KARACHI WEST (Semis Code - 408180342)				**369,000**	**369,000**	**474,000**
KZ2331	**GBPS MUHAMMAD HASSAN GOTH KARACHI WEST (Semis Code - 408180101)**					
A03	**Operating Expenses**			**171,000**	**99,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			165,000	99,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MUHAMMAD HASSAN GOTH KARACHI WEST (Semis Code - 408180101)				**388,000**	**388,000**	**495,000**
KZ2332	**GBPS KHALIFA BAHAUDDIN KARACHI WEST (Semis Code - 408180354)**					
A03	**Operating Expenses**			**120,000**	**74,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			114,000	74,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS KHALIFA BAHAUDDIN KARACHI WEST (Semis Code - 408180354)				**311,000**	**311,000**	**412,000**
KZ2333	**GBPS HAJI MAHMOOD GOTH NO.1 KARACHI WEST (Semis Code - 408180091)**					
A03	**Operating Expenses**			**117,000**	**72,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			111,000	72,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HAJI MAHMOOD GOTH NO.1 KARACHI WEST (Semis Code - 408180091)				**307,000**	**307,000**	**408,000**
KZ2334	**GBPS ALI BUKHSH GOTH KARACHI WEST (Semis Code - 408180340)**					
A03	**Operating Expenses**			**85,000**	**56,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			79,000	56,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALI BUKHSH GOTH KARACHI WEST (Semis Code - 408180340)				**258,000**	**258,000**	**355,000**
KZ2335	**GBPS HAJI MULLAH HUSSAIN BROHI KARACHI WEST (Semis Code - 408180079)**					
A03	**Operating Expenses**			**71,000**	**49,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			65,000	49,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAJI MULLAH HUSSAIN BROHI KARACHI WEST (Semis Code - 408180079)				**237,000**	**237,000**	**333,000**
KZ2336	**GBPS MAKORANI PARA KARACHI WEST (Semis Code - 408180335)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MAKORANI PARA KARACHI WEST (Semis Code - 408180335)				**295,000**	**295,000**	**394,000**
KZ2337	**GBPS HAIBAT KHASKHELI KARACHI WEST (Semis Code - 408180107)**					
A03	**Operating Expenses**			**93,000**	**60,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			87,000	60,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAIBAT KHASKHELI KARACHI WEST (Semis Code - 408180107)				**271,000**	**271,000**	**369,000**
KZ2338	**GBPS BABUL ISLAM SINDHI KARACHI WEST (Semis Code - 408180111)**					
A03	**Operating Expenses**			**83,000**	**55,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			77,000	55,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BABUL ISLAM SINDHI KARACHI WEST (Semis Code - 408180111)				**256,000**	**256,000**	**353,000**
KZ2339	**GBPS HAJI ALLAH BUKHSH GOTH KARACHI WEST (Semis Code - 408180089)**					
A03	**Operating Expenses**			**161,000**	**94,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			155,000	94,000	155,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS HAJI ALLAH BUKHSH GOTH KARACHI WEST (Semis Code - 408180089)				**373,000**	**373,000**	**479,000**
KZ2340	**GBPS ABDUL REHMAN GOTH KARACHI MALIR (Semis Code - 408180338)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL REHMAN GOTH KARACHI MALIR (Semis Code - 408180338)				**247,000**	**247,000**	**343,000**
KZ2341	**GBPS MUNSHI ALLLAH BUKHSH KARACHI MALIR (Semis Code - 408180351)**					
A03	**Operating Expenses**			**81,000**	**54,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			75,000	54,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUNSHI ALLLAH BUKHSH KARACHI MALIR (Semis Code - 408180351)				**252,000**	**252,000**	**349,000**
KZ2342	**GBPS NEK MUHAMMAD KARACHI MALIR (Semis Code - 408180355)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS NEK MUHAMMAD KARACHI MALIR (Semis Code - 408180355)				**237,000**	**237,000**	**332,000**
KZ2343	**GBPS BUND MURAD NOORANI HOTEL KARACHI WEST (Semis Code - 408180135)**					
A03	**Operating Expenses**			**305,000**	**166,000**	**305,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			299,000	166,000	299,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**165,000**	**304,000**	**165,000**
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A133	BUILDINGS AND STRUCTURE			50,000	217,000	50,000
A138	GENERAL			28,000		28,000
Total-GBPS BUND MURAD NOORANI HOTEL KARACHI WEST (Semis Code - 408180135)				**591,000**	**591,000**	**712,000**
KZ2344	**GBPS SIDDIQUE GOTH KARACHI WEST (Semis Code - 408180109)**					
A03	**Operating Expenses**			**176,000**	**101,000**	**176,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			170,000	101,000	170,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS SIDDIQUE GOTH KARACHI WEST (Semis Code - 408180109)				**396,000**	**396,000**	**503,000**
KZ2345	**GBPS HAMZA GOTH GULZAR COLONY KARACHI WEST (Semis Code - 408180353)**					
A03	**Operating Expenses**			**229,000**	**128,000**	**229,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			223,000	128,000	223,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**235,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	171,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS HAMZA GOTH GULZAR COLONY KARACHI WEST (Semis Code - 408180353)				**476,000**	**476,000**	**589,000**
KZ2346	**GBPS TUPPO MANGOPIR KARACHI WEST (Semis Code - 408180327)**					
A03	**Operating Expenses**			**187,000**	**107,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			181,000	107,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS TUPPO MANGOPIR KARACHI WEST (Semis Code - 408180327)				**412,000**	**412,000**	**520,000**
KZ2347	**GBPS MUSHKEY PARA KARACHI WEST (Semis Code - 408180090)**					
A03	**Operating Expenses**			**121,000**	**74,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			115,000	74,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUSHKEY PARA KARACHI WEST (Semis Code - 408180090)				**312,000**	**312,000**	**413,000**
KZ2348	**GBPS MULLA HUSSAIN BROHI KARACHI WEST (Semis Code - 408180341)**					
A03	**Operating Expenses**			**208,000**	**118,000**	**208,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			202,000	118,000	202,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS MULLA HUSSAIN BROHI KARACHI WEST (Semis Code - 408180341)				**444,000**	**444,000**	**555,000**
KZ2349	**GBPS KDA FILTER PLANT KARACHI WEST (Semis Code - 408180332)**					
A03	**Operating Expenses**			**197,000**	**112,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			191,000	112,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS KDA FILTER PLANT KARACHI WEST (Semis Code - 408180332)				**427,000**	**427,000**	**536,000**
KZ2350	**GBPS BABUL ISLAM URDU KARACHI WEST (Semis Code - 408180093)**					
A03	**Operating Expenses**			**223,000**	**125,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			217,000	125,000	217,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**230,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	168,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS BABUL ISLAM URDU KARACHI WEST (Semis Code - 408180093)				**467,000**	**467,000**	**579,000**
KZ2351	**GBPS ARZ MUHAMMAD GOTH KARACHI WEST (Semis Code - 408180126)**					
A03	**Operating Expenses**			**103,000**	**65,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			97,000	65,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ARZ MUHAMMAD GOTH KARACHI WEST (Semis Code - 408180126)				**286,000**	**286,000**	**385,000**
KZ2352	**GBPS ARAB GOTH AL KHAIR MUHAMMAD KARACHI WEST (Semis Code - 408180114)**					
A03	**Operating Expenses**			**101,000**	**64,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			95,000	64,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ARAB GOTH AL KHAIR MUHAMMAD KARACHI WEST (Semis Code - 408180114)				**282,000**	**282,000**	**381,000**
KZ2353	**GBPS HAJI MUHAMMAD GOTH NO.2 KARACHI WEST (Semis Code - 408180337)**					
A03	**Operating Expenses**			**127,000**	**77,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			121,000	77,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS HAJI MUHAMMAD GOTH NO.2 KARACHI WEST (Semis Code - 408180337)				**322,000**	**322,000**	**424,000**
KZ2354	**GBPS MOULADAD GABOL KARACHI WEST (Semis Code - 408180002)**					
A03	**Operating Expenses**			**127,000**	**77,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			121,000	77,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MOULADAD GABOL KARACHI WEST (Semis Code - 408180002)				**322,000**	**322,000**	**424,000**
KZ2355	**GBPS YAKOOB SHAH BASTI KARACHI WEST (Semis Code - 408180359)**					
A03	**Operating Expenses**			**107,000**	**67,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			101,000	67,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS YAKOOB SHAH BASTI KARACHI WEST (Semis Code - 408180359)				**292,000**	**292,000**	**392,000**
KZ2356	**GBPS J/M MANGOPIR KARACHI WEST (Semis Code - 408180131)**					
A03	**Operating Expenses**			**129,000**	**78,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			123,000	78,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS J/M MANGOPIR KARACHI WEST (Semis Code - 408180131)				**325,000**	**325,000**	**427,000**
KZ2357	**GBPS ABDUL KHALIQ GOTH KARACHI WEST (Semis Code - 408180125)**					
A03	**Operating Expenses**			**81,000**	**54,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			75,000	54,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL KHALIQ GOTH KARACHI WEST (Semis Code - 408180125)				**252,000**	**252,000**	**349,000**
KZ2358	**GBPS MANGHOPIR SINDHI KARACHI WEST (Semis Code - 408180328)**					
A03	**Operating Expenses**			**135,000**	**81,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			129,000	81,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MANGHOPIR SINDHI KARACHI WEST (Semis Code - 408180328)				**334,000**	**334,000**	**437,000**
KZ2359	**GBPS MERAJUNNABI HANIFABAD AT SURJANI KARACHI WEST (Semis Code - 408180334)**					
A03	**Operating Expenses**			**87,000**	**57,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			81,000	57,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MERAJUNNABI HANIFABAD AT SURJANI KARACHI WEST (Semis Code - 408180334)				**261,000**	**261,000**	**358,000**
KZ2360	**GBPS J/M REHMANIA FAQIR COLONY.AT SURJAN KARACHI WEST (Semis Code - 408180333)**					
A03	**Operating Expenses**			**75,000**	**51,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			69,000	51,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS J/M REHMANIA FAQIR COLONY.AT SURJAN KARACHI WEST (Semis Code - 408180333)				**243,000**	**243,000**	**339,000**
KZ2361	**GBPS ABDULLAH BROHI GOTH KARACHI WEST (Semis Code - 408180339)**					
A03	**Operating Expenses**			**109,000**	**68,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			103,000	68,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ABDULLAH BROHI GOTH KARACHI WEST (Semis Code - 408180339)				**294,000**	**294,000**	**394,000**
KZ2362	**GBPS MOOSANI PARA KARACHI WEST (Semis Code - 408180356)**					
A03	**Operating Expenses**			**117,000**	**72,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			111,000	72,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MOOSANI PARA KARACHI WEST (Semis Code - 408180356)				**307,000**	**307,000**	**408,000**
KZ2363	**GBPS WINDUR KHASKHELI GOTH KARACHI WEST (Semis Code - 408180096)**					
A03	**Operating Expenses**			**89,000**	**58,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			83,000	58,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS WINDUR KHASKHELI GOTH KARACHI WEST (Semis Code - 408180096)				**265,000**	**265,000**	**363,000**
KZ2364	**GBPS KDA HUB FILTER PLANT KARACHI WEST (Semis Code - 408180092)**					
A03	**Operating Expenses**			**103,000**	**65,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			97,000	65,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KDA HUB FILTER PLANT KARACHI WEST (Semis Code - 408180092)				**286,000**	**286,000**	**385,000**
KZ2365	**GBPS ABDULLAH RIND GOTH KARACHI WEST (Semis Code - 408180112)**					
A03	**Operating Expenses**			**89,000**	**58,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			83,000	58,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDULLAH RIND GOTH KARACHI WEST (Semis Code - 408180112)				**265,000**	**265,000**	**363,000**
KZ2366	**GBPS AMEER BAKHSH GOTH KARACHI WEST (Semis Code - 408180350)**					
A03	**Operating Expenses**			**70,000**	**49,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			64,000	49,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS AMEER BAKHSH GOTH KARACHI WEST (Semis Code - 408180350)				**236,000**	**236,000**	**332,000**
KZ2367	**GGPS SURJANI TOWN KARACHI WEST (Semis Code - 408180194)**					
A03	**Operating Expenses**			**147,000**	**87,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			141,000	87,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS SURJANI TOWN KARACHI WEST (Semis Code - 408180194)				**352,000**	**352,000**	**456,000**
KZ2368	**GGPS SCHOOL MANGOPIR GARAM KARACHI WEST (Semis Code - 408180358)**					
A03	**Operating Expenses**			**121,000**	**74,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			115,000	74,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS SCHOOL MANGOPIR GARAM KARACHI WEST (Semis Code - 408180358)				**312,000**	**312,000**	**413,000**
KZ2369	**GBPS KAMAL BUROO KARACHI MALIR (Semis Code - 408180058)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KAMAL BUROO KARACHI MALIR (Semis Code - 408180058)				**252,000**	**252,000**	**348,000**
KZ2370	**GGPS RAHATEISLAMIA BLOCK NO.2 KARACHI EAST (Semis Code - 408070036)**					
A03	**Operating Expenses**			**433,000**	**230,000**	**433,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			427,000	230,000	427,000
A09	**Physical Assets**			**135,000**	**135,000**	**270,000**
A097	PURCHASE FURNITURE & FIXTURE			135,000	135,000	270,000
A13	**Repairs and Maintenance**			**216,000**	**419,000**	**216,000**
A132	FURNITURE AND FIXTURE			125,000	125,000	125,000
A133	BUILDINGS AND STRUCTURE			50,000	294,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			41,000		41,000
Total-GGPS RAHATEISLAMIA BLOCK NO.2 KARACHI EAST (Semis Code - 408070036)				**784,000**	**784,000**	**919,000**
091102 Total-PRIMARY				**408,370,000**	**408,370,000**	**526,161,000**
0911 Total-PRE-&PRIMARY EDUCATION AFFAIR				**408,370,000**	**408,370,000**	**526,161,000**
091 Total-PRE.& PRI. EDU. AFFAIRS & SERV				**408,370,000**	**408,370,000**	**526,161,000**
09 Total-EDU. AFFAIRS & SERV.				**408,370,000**	**408,370,000**	**526,161,000**
Total-				**408,370,000**	**408,370,000**	**526,161,000**
TOTAL-DEMAND				**408,370,000**	**408,370,000**	**526,161,000**

No.179- Primary (District Mirpurkhas) **DEMANDS FOR GRANTS**

Demand No.179

(SC21179)

Primary (District Mirpurkhas)

I. ESTIMATES of the Amount required in the year ending 30th June, 2027 for

Primary (District Mirpurkhas)

Authorised : Rs 550,683,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

SCHOOL EDUCATION DEPARTMENT

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
091	Pre.& Pri. Edu. Affairs & Serv	414,234,000	414,234,000	550,683,000
	Total	**414,234,000**	**414,234,000**	**550,683,000**
A03	**Operating Expenses**	**158,214,000**	**101,654,000**	**158,099,000**
A09	**Physical Assets**	**137,650,000**	**137,650,000**	**275,100,000**
A13	**Repairs and Maintenance**	**118,370,000**	**174,930,000**	**117,484,000**
	Total	**414,234,000**	**414,234,000**	**550,683,000**

No.179- Primary (District Mirpurkhas) **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR**					
091102	**PRIMARY**					
MP1001	**GGPS - SATTAR NANGAR MIRPUR KHAS MIRPURKHAS(Semis Code -405030273)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - SATTAR NANGAR MIRPUR KHAS MIRPURKHAS(Semis Code -405030273)				**298,000**	**298,000**	**398,000**
MP1002	**GBPS - ABDUL RASHID ARAIN @ M. UMER DARS JHUDDO MIRPURKHAS (Semis Code -405040197)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ABDUL RASHID ARAIN @ M. UMER DARS JHUDDO MIRPURKHAS (Semis Code -405040197)				**258,000**	**258,000**	**355,000**
MP1003	**GGPS DEH 171 MIRPURKHAS (Semis Code -405010068)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS DEH 171 MIRPURKHAS (Semis Code -405010068)				**243,000**	**243,000**	**339,000**
MP1004	**GBPS GEHAL PUR MIRPURKHAS (Semis Code -405010241)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS GEHAL PUR MIRPURKHAS (Semis Code -405010241)				**433,000**	**433,000**	**542,000**
MP1005	**GBPS TANDO KOLACHI MIRPURKHAS (Semis Code -405040018)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS TANDO KOLACHI MIRPURKHAS (Semis Code -405040018)				**433,000**	**433,000**	**542,000**
MP1006	**GBPS SULTAN MOHAJIR MIRPURKHAS (Semis Code -405030057)**					
A03	**Operating Expenses**			**332,000**	**199,000**	**332,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			308,000	199,000	308,000
A09	**Physical Assets**			**211,000**	**211,000**	**422,000**
A097	PURCHASE FURNITURE & FIXTURE			211,000	211,000	422,000
A13	**Repairs and Maintenance**			**213,000**	**346,000**	**163,000**
A132	FURNITURE AND FIXTURE			86,000	86,000	86,000
A133	BUILDINGS AND STRUCTURE			100,000	260,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			27,000		27,000
Total-GBPS SULTAN MOHAJIR MIRPURKHAS (Semis Code -405030057)				**756,000**	**756,000**	**917,000**
MP1007	**GBPS MAKHAN SAMOON MIRPURKHAS (Semis Code -405030061)**					
A03	**Operating Expenses**			**221,000**	**127,000**	**221,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			209,000	127,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS MAKHAN SAMOON MIRPURKHAS (Semis Code -405030061)				**460,000**	**460,000**	**571,000**
MP1008	**GBPS POLICE HEAD QUARTER MIRPURKHAS (Semis Code -405030201)**					
A03	**Operating Expenses**			**165,000**	**96,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			159,000	96,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS POLICE HEAD QUARTER MIRPURKHAS (Semis Code -405030201)				**379,000**	**379,000**	**485,000**
MP1009	**GBPS HAJI ABDUL RAZAQUE NAREJO MIRPURKHAS (Semis Code -405030294)**					
A03	**Operating Expenses**			**245,000**	**136,000**	**245,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			239,000	136,000	239,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**140,000**	**249,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS HAJI ABDUL RAZAQUE NAREJO MIRPURKHAS (Semis Code -405030294)				**500,000**	**500,000**	**615,000**
MP1010	**GBPS DAWN MIRPURKHAS (Semis Code -405030211)**					
A03	**Operating Expenses**			**233,000**	**133,000**	**233,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			221,000	133,000	221,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS DAWN MIRPURKHAS (Semis Code -405030211)				**479,000**	**479,000**	**592,000**
MP1011	**GGPS TANDO JAN MUHAMMAD MIRPURKHAS (Semis Code -405010265)**					
A03	**Operating Expenses**			**303,000**	**168,000**	**303,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			291,000	168,000	291,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**161,000**	**296,000**	**161,000**
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A133	BUILDINGS AND STRUCTURE			50,000	212,000	50,000
A138	GENERAL			27,000		27,000
Total-GGPS TANDO JAN MUHAMMAD MIRPURKHAS (Semis Code -405010265)				**584,000**	**584,000**	**704,000**
MP1012	**GGPS MEERO KHAN KALOI MIRPURKHAS (Semis Code -405010088)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS MEERO KHAN KALOI MIRPURKHAS (Semis Code -405010088)				**258,000**	**258,000**	**355,000**
MP1013	**GGPS TANDO JAN MUHAMMAD II MIRPURKHAS (Semis Code -405010045)**					
A03	**Operating Expenses**			**331,000**	**182,000**	**331,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			319,000	182,000	319,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**172,000**	**321,000**	**172,000**
A132	FURNITURE AND FIXTURE			92,000	92,000	92,000
A133	BUILDINGS AND STRUCTURE			50,000	229,000	50,000
A138	GENERAL			30,000		30,000
Total-GGPS TANDO JAN MUHAMMAD II MIRPURKHAS (Semis Code -405010045)				**626,000**	**626,000**	**749,000**
MP1014	**GGPS AHMED SHAH LAGHARI MIRPURKHAS (Semis Code -111669606)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS AHMED SHAH LAGHARI MIRPURKHAS (Semis Code -111669606)				**262,000**	**262,000**	**359,000**
MP1015	**GBPS ISLAMIC MIRPURKHAS (Semis Code -405030031)**					
A03	**Operating Expenses**			**87,000**	**57,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			81,000	57,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ISLAMIC MIRPURKHAS (Semis Code -405030031)				**261,000**	**261,000**	**358,000**
MP1016	**GBPS TALUKA MIRPURKHAS (Semis Code -405030208)**					
A03	**Operating Expenses**			**157,000**	**92,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			151,000	92,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS TALUKA MIRPURKHAS (Semis Code -405030208)				**367,000**	**367,000**	**472,000**
MP1017	**GBPS DAIO KOLHI MIRPURKHAS (Semis Code -405030278)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS DAIO KOLHI MIRPURKHAS (Semis Code -405030278)				**344,000**	**344,000**	**447,000**
MP1018	**GBPS OVER CROWDED GHARIBABAD AT PAK COLONY MIRPURKHAS (Semis Code -405030162)**					
A03	**Operating Expenses**			**477,000**	**252,000**	**477,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			471,000	252,000	471,000
A09	**Physical Assets**			**140,000**	**140,000**	**280,000**
A097	PURCHASE FURNITURE & FIXTURE			140,000	140,000	280,000
A13	**Repairs and Maintenance**			**233,000**	**458,000**	**233,000**
A132	FURNITURE AND FIXTURE			138,000	138,000	138,000
A133	BUILDINGS AND STRUCTURE			50,000	320,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			45,000		45,000
Total-GBPS OVER CROWDED GHARIBABAD AT PAK COLONY MIRPURKHAS (Semis Code -405030162)				**850,000**	**850,000**	**990,000**
MP1019	**GBPS GULSHAN E LATIF MIRPURKHAS (Semis Code -405030308)**					
A03	**Operating Expenses**			**427,000**	**227,000**	**427,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			421,000	227,000	421,000
A09	**Physical Assets**			**135,000**	**135,000**	**270,000**
A097	PURCHASE FURNITURE & FIXTURE			135,000	135,000	270,000
A13	**Repairs and Maintenance**			**213,000**	**413,000**	**213,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
A133	BUILDINGS AND STRUCTURE			50,000	290,000	50,000
A138	GENERAL			40,000		40,000
Total-GBPS GULSHAN E LATIF MIRPURKHAS (Semis Code -405030308)				**775,000**	**775,000**	**910,000**
MP1020	**GBPS RAILWAY MIRPURKHAS (Semis Code -405030032)**					
A03	**Operating Expenses**			**443,000**	**235,000**	**443,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			437,000	235,000	437,000
A09	**Physical Assets**			**136,000**	**136,000**	**272,000**
A097	PURCHASE FURNITURE & FIXTURE			136,000	136,000	272,000
A13	**Repairs and Maintenance**			**220,000**	**428,000**	**220,000**
A132	FURNITURE AND FIXTURE			128,000	128,000	128,000
A133	BUILDINGS AND STRUCTURE			50,000	300,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			42,000		42,000
Total-GBPS RAILWAY MIRPURKHAS (Semis Code -405030032)				**799,000**	**799,000**	**935,000**
MP1021	**GBPS JINNAH PRIMARY MIRPURKHAS (Semis Code -405030207)**					
A03	**Operating Expenses**			**270,000**	**149,000**	**270,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			264,000	149,000	264,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**150,000**	**271,000**	**150,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			50,000	195,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS JINNAH PRIMARY MIRPURKHAS (Semis Code -405030207)				**537,000**	**537,000**	**654,000**
MP1022	**GBPS MIRWAH GORCHANI MIRPURKHAS (Semis Code -405030041)**					
A03	**Operating Expenses**			**295,000**	**164,000**	**295,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			283,000	164,000	283,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**158,000**	**289,000**	**158,000**
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
A133	BUILDINGS AND STRUCTURE			50,000	207,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			26,000		26,000
Total-GBPS MIRWAH GORCHANI MIRPURKHAS (Semis Code -405030041)				**572,000**	**572,000**	**691,000**
MP1023	**GGPS MEER SHER MUHAMMAD MIRPURKHAS (Semis Code -405030104)**					
A03	**Operating Expenses**			**215,000**	**124,000**	**215,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			203,000	124,000	203,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000
A138	GENERAL			18,000		18,000
Total-GGPS MEER SHER MUHAMMAD MIRPURKHAS (Semis Code -405030104)				**452,000**	**452,000**	**563,000**
MP1024	**GGPS PIR GHULAM RASOOL SHAH JILLANI MIRPURKHAS (Semis Code -405030155)**					
A03	**Operating Expenses**			**117,000**	**72,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			111,000	72,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS PIR GHULAM RASOOL SHAH JILLANI MIRPURKHAS (Semis Code -405030155)				**307,000**	**307,000**	**408,000**
MP1025	**GGPS JELANI KHARPARA MIRPURKHAS (Semis Code -405030118)**					
A03	**Operating Expenses**			**165,000**	**96,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			159,000	96,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS JELANI KHARPARA MIRPURKHAS (Semis Code -405030118)				**379,000**	**379,000**	**485,000**
MP1026	**GBPS RAILWAY COLONY MIRPURKHAS (Semis Code -405030281)**					
A03	**Operating Expenses**			**239,000**	**133,000**	**239,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			233,000	133,000	233,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS RAILWAY COLONY MIRPURKHAS (Semis Code -405030281)				**491,000**	**491,000**	**605,000**
MP1027	**GGPS KAMIL PANWHAR MIRPURKHAS (Semis Code -405030270)**					
A03	**Operating Expenses**			**347,000**	**187,000**	**347,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			341,000	187,000	341,000
A09	**Physical Assets**			**126,000**	**126,000**	**252,000**
A097	PURCHASE FURNITURE & FIXTURE			126,000	126,000	252,000
A13	**Repairs and Maintenance**			**181,000**	**341,000**	**181,000**
A132	FURNITURE AND FIXTURE			99,000	99,000	99,000
A133	BUILDINGS AND STRUCTURE			50,000	242,000	50,000
A138	GENERAL			32,000		32,000
Total-GGPS KAMIL PANWHAR MIRPURKHAS (Semis Code -405030270)				**654,000**	**654,000**	**780,000**
MP1028	**GBPS - AHMED SHAH STATE JHUDDO MIRPURKHAS(Semis Code -405040016)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - AHMED SHAH STATE JHUDDO MIRPURKHAS(Semis Code -405040016)				**303,000**	**303,000**	**403,000**
MP1029	**GGPS RABIA BASRI MIRPURKHAS (Semis Code -405030359)**					
A03	**Operating Expenses**			**741,000**	**384,000**	**741,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			735,000	384,000	735,000
A09	**Physical Assets**			**169,000**	**169,000**	**338,000**
A097	PURCHASE FURNITURE & FIXTURE			169,000	169,000	338,000
A13	**Repairs and Maintenance**			**338,000**	**695,000**	**338,000**
A132	FURNITURE AND FIXTURE			217,000	217,000	217,000
A133	BUILDINGS AND STRUCTURE			50,000	478,000	50,000
A138	GENERAL			71,000		71,000
Total-GGPS RABIA BASRI MIRPURKHAS (Semis Code -405030359)				**1,248,000**	**1,248,000**	**1,417,000**
MP1030	**GGPS KHAD PLOT 2 MIRPURKHAS (Semis Code -405030133)**					
A03	**Operating Expenses**			**121,000**	**74,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			115,000	74,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS KHAD PLOT 2 MIRPURKHAS (Semis Code -405030133)				**312,000**	**312,000**	**413,000**
MP1031	**GGPS MUGHALEAZAM TOWN MIRPURKHAS (Semis Code -405030335)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**178,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS MUGHALEAZAM TOWN MIRPURKHAS (Semis Code -405030335)				**386,000**	**386,000**	**492,000**
MP1032	**GGPS MIR FARM COLONY MPS MIRPURKHAS (Semis Code -405030146)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS MIR FARM COLONY MPS MIRPURKHAS (Semis Code -405030146)				**279,000**	**279,000**	**378,000**
MP1033	**GGPS POLICE HEAD QUARTER MIRPURKHAS (Semis Code -405030142)**					
A03	**Operating Expenses**			**88,000**	**58,000**	**88,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			82,000	58,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS POLICE HEAD QUARTER MIRPURKHAS (Semis Code -405030142)				**263,000**	**263,000**	**361,000**
MP1034	**GGPS MUHAMMAD BUX CHAKI MIRPURKHAS (Semis Code -405030310)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS MUHAMMAD BUX CHAKI MIRPURKHAS (Semis Code -405030310)				**282,000**	**282,000**	**380,000**
MP1035	**GGPS KASHIFULULOOM MIRPURKHAS (Semis Code -405030256)**					
A03	**Operating Expenses**			**83,000**	**55,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			77,000	55,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS KASHIFULULOOM MIRPURKHAS (Semis Code -405030256)				**256,000**	**256,000**	**353,000**
MP1036	**GGPS ANWAR ALI LASHARI MIRPURKHAS (Semis Code -405030143)**					
A03	**Operating Expenses**			**200,000**	**114,000**	**200,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			194,000	114,000	194,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GGPS ANWAR ALI LASHARI MIRPURKHAS (Semis Code -405030143)				**432,000**	**432,000**	**542,000**
MP1037	**GBPS LIAQUAT MIRPURKHAS (Semis Code -405030216)**					
A03	**Operating Expenses**			**331,000**	**182,000**	**331,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			319,000	182,000	319,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**172,000**	**321,000**	**172,000**
A132	FURNITURE AND FIXTURE			92,000	92,000	92,000
A133	BUILDINGS AND STRUCTURE			50,000	229,000	50,000
A138	GENERAL			30,000		30,000
Total-GBPS LIAQUAT MIRPURKHAS (Semis Code -405030216)				**626,000**	**626,000**	**749,000**
MP1038	**GGPS MOLVI MUHAMMAD SIDDIQUE MIRPURKHAS (Semis Code -405030135)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GGPS MOLVI MUHAMMAD SIDDIQUE MIRPURKHAS (Semis Code -405030135)				**373,000**	**373,000**	**478,000**
MP1039	**GGPS DHOLANABAD MIRPURKHAS (Semis Code -405030115)**					
A03	**Operating Expenses**			**239,000**	**133,000**	**239,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			233,000	133,000	233,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000
A138	GENERAL			21,000		21,000
Total-GGPS DHOLANABAD MIRPURKHAS (Semis Code -405030115)				**491,000**	**491,000**	**605,000**
MP1040	**GBPS - AMIR ALI ARAINDIGRI MIRPURKHAS (Semis Code -405010138)**					
A03	**Operating Expenses**			**130,000**	**79,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			124,000	79,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - AMIR ALI ARAINDIGRI MIRPURKHAS (Semis Code -405010138)				**326,000**	**326,000**	**428,000**
MP1041	**GGPS KAK BUNGLOW MIRPURKHAS (Semis Code -405030127)**					
A03	**Operating Expenses**			**231,000**	**132,000**	**231,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			219,000	132,000	219,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**232,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000
A138	GENERAL			20,000		20,000
Total-GGPS KAK BUNGLOW MIRPURKHAS (Semis Code -405030127)				**477,000**	**477,000**	**590,000**
MP1042	**GGPS MEHMOODABAD MIRPURKHAS (Semis Code -405030116)**					
A03	**Operating Expenses**			**430,000**	**229,000**	**430,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			424,000	229,000	424,000
A09	**Physical Assets**			**135,000**	**135,000**	**270,000**
A097	PURCHASE FURNITURE & FIXTURE			135,000	135,000	270,000
A13	**Repairs and Maintenance**			**214,000**	**415,000**	**214,000**
A132	FURNITURE AND FIXTURE			124,000	124,000	124,000
A133	BUILDINGS AND STRUCTURE			50,000	291,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			40,000		40,000
Total-GGPS MEHMOODABAD MIRPURKHAS (Semis Code -405030116)				**779,000**	**779,000**	**914,000**
MP1043	**GGPS HERCHAND RAI COLONY MIRPURKHAS (Semis Code -405030258)**					
A03	**Operating Expenses**			**107,000**	**67,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			101,000	67,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS HERCHAND RAI COLONY MIRPURKHAS (Semis Code -405030258)				**292,000**	**292,000**	**392,000**
MP1044	**GGPS MIRWAH GORCHANI MIRPURKHAS (Semis Code -405030107)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GGPS MIRWAH GORCHANI MIRPURKHAS (Semis Code -405030107)				**445,000**	**445,000**	**555,000**
MP1045	**GBPS MUHAMMAD HASHIM BHARGHARI MIRPURKHAS (Semis Code -405020045)**					
A03	**Operating Expenses**			**307,000**	**170,000**	**307,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			295,000	170,000	295,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**162,000**	**299,000**	**162,000**
A132	FURNITURE AND FIXTURE			85,000	85,000	85,000
A133	BUILDINGS AND STRUCTURE			50,000	214,000	50,000
A138	GENERAL			27,000		27,000
Total-GBPS MUHAMMAD HASHIM BHARGHARI MIRPURKHAS (Semis Code -405020045)				**590,000**	**590,000**	**711,000**
MP1046	**GBPS KACHELO STATION MIRPURKHAS (Semis Code -405020082)**					
A03	**Operating Expenses**			**260,000**	**146,000**	**260,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			248,000	146,000	248,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**144,000**	**258,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	187,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS KACHELO STATION MIRPURKHAS (Semis Code -405020082)				**520,000**	**520,000**	**636,000**
MP1047	**GBPS DILAWAR HUSSAIN MIRPURKHAS (Semis Code -405020389)**					
A03	**Operating Expenses**			**239,000**	**152,000**	**239,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			215,000	152,000	215,000
A09	**Physical Assets**			**201,000**	**201,000**	**402,000**
A097	PURCHASE FURNITURE & FIXTURE			201,000	201,000	402,000
A13	**Repairs and Maintenance**			**176,000**	**263,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			100,000	205,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS DILAWAR HUSSAIN MIRPURKHAS (Semis Code -405020389)				**616,000**	**616,000**	**767,000**
MP1048	**GBPS DENGAN MIRPURKHAS (Semis Code -405020296)**					
A03	**Operating Expenses**			**313,000**	**173,000**	**313,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			301,000	173,000	301,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**165,000**	**305,000**	**165,000**
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A133	BUILDINGS AND STRUCTURE			50,000	218,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			28,000		28,000
Total-GBPS DENGAN MIRPURKHAS (Semis Code -405020296)				**599,000**	**599,000**	**720,000**
MP1049	**GBPS TALPUR FORM 283 MIRPURKHAS (Semis Code -405020210)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS TALPUR FORM 283 MIRPURKHAS (Semis Code -405020210)				**309,000**	**309,000**	**409,000**
MP1050	**GBPS KACHELO FARM MIRPURKHAS (Semis Code -405020047)**					
A03	**Operating Expenses**			**269,000**	**151,000**	**269,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			257,000	151,000	257,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**266,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	192,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS KACHELO FARM MIRPURKHAS (Semis Code -405020047)				**534,000**	**534,000**	**651,000**
MP1051	**GBPS KOT MIRAS MIRPURKHAS (Semis Code -405020058)**					
A03	**Operating Expenses**			**287,000**	**160,000**	**287,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			275,000	160,000	275,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**154,000**	**281,000**	**154,000**
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			50,000	202,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS KOT MIRAS MIRPURKHAS (Semis Code -405020058)				**560,000**	**560,000**	**679,000**
MP1052	**GBPS MEVO LAGHARI MIRPURKHAS (Semis Code -405030045)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MEVO LAGHARI MIRPURKHAS (Semis Code -405030045)				**324,000**	**324,000**	**425,000**
MP1053	**GBPS SHEBAZ KHAN MIRPURKHAS (Semis Code -405030008)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHEBAZ KHAN MIRPURKHAS (Semis Code -405030008)				**252,000**	**252,000**	**348,000**
MP1054	**GBPS MUHAMMAD SALEH HALEPOTO MIRPURKHAS (Semis Code -405030238)**					
A03	**Operating Expenses**			**236,000**	**135,000**	**236,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			224,000	135,000	224,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**235,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	171,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS MUHAMMAD SALEH HALEPOTO MIRPURKHAS (Semis Code -405030238)				**483,000**	**483,000**	**596,000**
MP1055	**GBPS HAJI SAGHIR MIRPURKHAS (Semis Code -405030220)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI SAGHIR MIRPURKHAS (Semis Code -405030220)				**286,000**	**286,000**	**385,000**
MP1056	**GBPS KHALID ARAIN MIRPURKHAS (Semis Code -405010130)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS KHALID ARAIN MIRPURKHAS (Semis Code -405010130)				**316,000**	**316,000**	**417,000**
MP1057	**GBPS DIGRI MAIN MIRPURKHAS (Semis Code -405010207)**					
A03	**Operating Expenses**			**511,000**	**272,000**	**511,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			499,000	272,000	499,000
A09	**Physical Assets**			**143,000**	**143,000**	**286,000**
A097	PURCHASE FURNITURE & FIXTURE			143,000	143,000	286,000
A13	**Repairs and Maintenance**			**244,000**	**483,000**	**244,000**
A132	FURNITURE AND FIXTURE			146,000	146,000	146,000
A133	BUILDINGS AND STRUCTURE			50,000	337,000	50,000
A138	GENERAL			48,000		48,000
Total-GBPS DIGRI MAIN MIRPURKHAS (Semis Code -405010207)				**898,000**	**898,000**	**1,041,000**
MP1058	**GBPS RANI TOWN MIRPURKHAS (Semis Code -405010286)**					
A03	**Operating Expenses**			**229,000**	**131,000**	**229,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			217,000	131,000	217,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**230,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	168,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS RANI TOWN MIRPURKHAS (Semis Code -405010286)				**473,000**	**473,000**	**585,000**
MP1059	**GBPS TANDO JAN MUHAMMAD MIRPURKHAS (Semis Code -405010019)**					
A03	**Operating Expenses**			**367,000**	**200,000**	**367,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			355,000	200,000	355,000
A09	**Physical Assets**			**127,000**	**127,000**	**254,000**
A097	PURCHASE FURNITURE & FIXTURE			127,000	127,000	254,000
A13	**Repairs and Maintenance**			**186,000**	**353,000**	**186,000**
A132	FURNITURE AND FIXTURE			103,000	103,000	103,000
A133	BUILDINGS AND STRUCTURE			50,000	250,000	50,000
A138	GENERAL			33,000		33,000
Total-GBPS TANDO JAN MUHAMMAD MIRPURKHAS (Semis Code -405010019)				**680,000**	**680,000**	**807,000**
MP1060	**GBPS ALI SHAH MIRPURKHAS (Semis Code -405010292)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS ALI SHAH MIRPURKHAS (Semis Code -405010292)				**370,000**	**370,000**	**475,000**
MP1061	**GBPS JIO KALOI MIRPURKHAS (Semis Code -405010238)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS JIO KALOI MIRPURKHAS (Semis Code -405010238)				**353,000**	**353,000**	**457,000**
MP1062	**GBPS PUNHOON KHAN LEGHARI MIRPURKHAS (Semis Code -405010262)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS PUNHOON KHAN LEGHARI MIRPURKHAS (Semis Code -405010262)				**298,000**	**298,000**	**398,000**
MP1063	**GBPS - BALOO JA KUMB. DIGRI MIRPURKHAS (Semis Code -405010245)**					
A03	**Operating Expenses**			**250,000**	**141,000**	**250,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			238,000	141,000	238,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**140,000**	**249,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS - BALOO JA KUMB. DIGRI MIRPURKHAS (Semis Code -405010245)				**504,000**	**504,000**	**618,000**
MP1064	**GGPS MEMON TOWN MIRPURKHAS (Semis Code -405010030)**					
A03	**Operating Expenses**			**387,000**	**210,000**	**387,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			375,000	210,000	375,000
A09	**Physical Assets**			**129,000**	**129,000**	**258,000**
A097	PURCHASE FURNITURE & FIXTURE			129,000	129,000	258,000
A13	**Repairs and Maintenance**			**194,000**	**371,000**	**194,000**
A132	FURNITURE AND FIXTURE			109,000	109,000	109,000
A133	BUILDINGS AND STRUCTURE			50,000	262,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			35,000		35,000
Total-GGPS MEMON TOWN MIRPURKHAS (Semis Code -405010030)				**710,000**	**710,000**	**839,000**
MP1065	**GGPS KHAN MUHAMMAD JISKANI MIRPURKHAS (Semis Code -405010075)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS KHAN MUHAMMAD JISKANI MIRPURKHAS (Semis Code -405010075)				**258,000**	**258,000**	**355,000**
MP1066	**GGPS URDU DIGRI MIRPURKHAS (Semis Code -405010043)**					
A03	**Operating Expenses**			**395,000**	**214,000**	**395,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			383,000	214,000	383,000
A09	**Physical Assets**			**130,000**	**130,000**	**260,000**
A097	PURCHASE FURNITURE & FIXTURE			130,000	130,000	260,000
A13	**Repairs and Maintenance**			**198,000**	**379,000**	**198,000**
A132	FURNITURE AND FIXTURE			112,000	112,000	112,000
A133	BUILDINGS AND STRUCTURE			50,000	267,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			36,000		36,000
Total-GGPS URDU DIGRI MIRPURKHAS (Semis Code -405010043)				**723,000**	**723,000**	**853,000**
MP1067	**GBPS MAIN JHUDO MIRPURKHAS (Semis Code -405040020)**					
A03	**Operating Expenses**			**405,000**	**219,000**	**405,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			393,000	219,000	393,000
A09	**Physical Assets**			**131,000**	**131,000**	**262,000**
A097	PURCHASE FURNITURE & FIXTURE			131,000	131,000	262,000
A13	**Repairs and Maintenance**			**202,000**	**388,000**	**202,000**
A132	FURNITURE AND FIXTURE			115,000	115,000	115,000
A133	BUILDINGS AND STRUCTURE			50,000	273,000	50,000
A138	GENERAL			37,000		37,000
Total-GBPS MAIN JHUDO MIRPURKHAS (Semis Code -405040020)				**738,000**	**738,000**	**869,000**
MP1068	**GBPS - BHURGRI MIRPUR KHAS MIRPURKHAS (Semis Code -405030027)**					
A03	**Operating Expenses**			**87,000**	**57,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			81,000	57,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - BHURGRI MIRPUR KHAS MIRPURKHAS (Semis Code -405030027)				**261,000**	**261,000**	**358,000**
MP1069	**GBPS NOUKOT TOWN MIRPURKHAS (Semis Code -405040032)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS NOUKOT TOWN MIRPURKHAS (Semis Code -405040032)				**433,000**	**433,000**	**542,000**
MP1070	**GGPS AHMED KHAN KHOSO MIRPURKHAS (Semis Code -405040065)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS AHMED KHAN KHOSO MIRPURKHAS (Semis Code -405040065)				**292,000**	**292,000**	**391,000**
MP1071	**GGPS JHUDO TOWN MIRPURKHAS (Semis Code -405040047)**					
A03	**Operating Expenses**			**195,000**	**114,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			183,000	114,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000
A138	GENERAL			16,000		16,000
Total-GGPS JHUDO TOWN MIRPURKHAS (Semis Code -405040047)				**422,000**	**422,000**	**531,000**
MP1072	**GGPS JHUDO MIRPURKHAS (Semis Code -405040060)**					
A03	**Operating Expenses**			**431,000**	**232,000**	**431,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			419,000	232,000	419,000
A09	**Physical Assets**			**134,000**	**134,000**	**268,000**
A097	PURCHASE FURNITURE & FIXTURE			134,000	134,000	268,000
A13	**Repairs and Maintenance**			**212,000**	**411,000**	**212,000**
A132	FURNITURE AND FIXTURE			122,000	122,000	122,000
A133	BUILDINGS AND STRUCTURE			50,000	289,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			40,000		40,000
Total-GGPS JHUDO MIRPURKHAS (Semis Code -405040060)				**777,000**	**777,000**	**911,000**
MP1073	**GGPS CHOUDARY MUHAMMAD AYOUB WAHLA MIRPURKHAS (Semis Code -405040066)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS CHOUDARY MUHAMMAD AYOUB WAHLA MIRPURKHAS (Semis Code -405040066)				**235,000**	**235,000**	**330,000**
MP1074	**GBPS HAJI QAIM MUHAMMAD SHAH MIRPURKHAS (Semis Code -405030303)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HAJI QAIM MUHAMMAD SHAH MIRPURKHAS (Semis Code -405030303)				**282,000**	**282,000**	**380,000**
MP1075	**GBPS BOLAS ABAD MIRPURKHAS (Semis Code -405030081)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS BOLAS ABAD MIRPURKHAS (Semis Code -405030081)				**430,000**	**430,000**	**539,000**
MP1076	**GBPS KHAN MIRPURKHAS (Semis Code -405060021)**					
A03	**Operating Expenses**			**425,000**	**229,000**	**425,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			413,000	229,000	413,000
A09	**Physical Assets**			**134,000**	**134,000**	**268,000**
A097	PURCHASE FURNITURE & FIXTURE			134,000	134,000	268,000
A13	**Repairs and Maintenance**			**210,000**	**406,000**	**210,000**
A132	FURNITURE AND FIXTURE			121,000	121,000	121,000
A133	BUILDINGS AND STRUCTURE			50,000	285,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			39,000		39,000
Total-GBPS KHAN MIRPURKHAS (Semis Code -405060021)				**769,000**	**769,000**	**903,000**
MP1077	**GBPS MALHI COLONY MIRPURKHAS (Semis Code -405060098)**					
A03	**Operating Expenses**			**339,000**	**186,000**	**339,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			327,000	186,000	327,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**176,000**	**329,000**	**176,000**
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			50,000	234,000	50,000
A138	GENERAL			31,000		31,000
Total-GBPS MALHI COLONY MIRPURKHAS (Semis Code -405060098)				**639,000**	**639,000**	**763,000**
MP1078	**GBPS MIR PUR OLD MIRPURKHAS (Semis Code -405060011)**					
A03	**Operating Expenses**			**289,000**	**161,000**	**289,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			277,000	161,000	277,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**156,000**	**284,000**	**156,000**
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A133	BUILDINGS AND STRUCTURE			50,000	204,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			26,000		26,000
Total-GBPS MIR PUR OLD MIRPURKHAS (Semis Code -405060011)				**564,000**	**564,000**	**683,000**
MP1079	**GBPS MUHAMMAD HASHIM MARI BALOCH MIRPURKHAS (Semis Code -405050296)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD HASHIM MARI BALOCH MIRPURKHAS (Semis Code -405050296)				**273,000**	**273,000**	**371,000**
MP1080	**GBPS DOST MUHAMMAD MEHR MIRPURKHAS (Semis Code -405050290)**					
A03	**Operating Expenses**			**407,000**	**220,000**	**407,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			395,000	220,000	395,000
A09	**Physical Assets**			**132,000**	**132,000**	**264,000**
A097	PURCHASE FURNITURE & FIXTURE			132,000	132,000	264,000
A13	**Repairs and Maintenance**			**202,000**	**389,000**	**202,000**
A132	FURNITURE AND FIXTURE			115,000	115,000	115,000
A133	BUILDINGS AND STRUCTURE			50,000	274,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			37,000		37,000
Total-GBPS DOST MUHAMMAD MEHR MIRPURKHAS (Semis Code -405050290)				**741,000**	**741,000**	**873,000**
MP1081	**GBPS SULTAN MOHAJIR MIRPURKHAS (Semis Code -405050177)**					
A03	**Operating Expenses**			**223,000**	**128,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			211,000	128,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS SULTAN MOHAJIR MIRPURKHAS (Semis Code -405050177)				**464,000**	**464,000**	**576,000**
MP1082	**GBPS HINGORNO MIRPURKHAS (Semis Code -405050077)**					
A03	**Operating Expenses**			**410,000**	**221,000**	**410,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			398,000	221,000	398,000
A09	**Physical Assets**			**132,000**	**132,000**	**264,000**
A097	PURCHASE FURNITURE & FIXTURE			132,000	132,000	264,000
A13	**Repairs and Maintenance**			**204,000**	**393,000**	**204,000**
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A133	BUILDINGS AND STRUCTURE			50,000	277,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			38,000		38,000
Total-GBPS HINGORNO MIRPURKHAS (Semis Code -405050077)				**746,000**	**746,000**	**878,000**
MP1083	**GBPS PHULLAHDION SINDHI MIRPURKHAS (Semis Code -405050355)**					
A03	**Operating Expenses**			**303,000**	**168,000**	**303,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			291,000	168,000	291,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**161,000**	**296,000**	**161,000**
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A133	BUILDINGS AND STRUCTURE			50,000	212,000	50,000
A138	GENERAL			27,000		27,000
Total-GBPS PHULLAHDION SINDHI MIRPURKHAS (Semis Code -405050355)				**584,000**	**584,000**	**704,000**
MP1084	**GBPS WALI MUHAMMAD KHASKILL MIRPURKHAS (Semis Code -405050382)**					
A03	**Operating Expenses**			**223,000**	**128,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			211,000	128,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS WALI MUHAMMAD KHASKILL MIRPURKHAS (Semis Code -405050382)				**464,000**	**464,000**	**576,000**
MP1085	**GBPS GHULAM NABI MARI MIRPURKHAS (Semis Code -405050467)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GHULAM NABI MARI MIRPURKHAS (Semis Code -405050467)				**286,000**	**286,000**	**385,000**
MP1086	**GBPS MUHAMMAD UMER MARI MIRPURKHAS (Semis Code -405050227)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD UMER MARI MIRPURKHAS (Semis Code -405050227)				**278,000**	**278,000**	**376,000**
MP1087	**GBPS BAGHANWALI MIRPURKHAS (Semis Code -405030047)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS BAGHANWALI MIRPURKHAS (Semis Code -405030047)				**234,000**	**234,000**	**329,000**
MP1088	**GBPS MUZAFAR ABAD MIRPURKHAS (Semis Code -405030215)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUZAFAR ABAD MIRPURKHAS (Semis Code -405030215)				**263,000**	**263,000**	**360,000**
MP1089	**GBPS SHAHEED BENAZIR BHUTTO ELEMENTARY SCHOOL MIRPURKHAS (Semis Code -405030016)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SHAHEED BENAZIR BHUTTO ELEMENTARY SCHOOL MIRPURKHAS (Semis Code -405030016)				**279,000**	**279,000**	**377,000**
MP1090	**GBPS MUHAMMAD USMAN JONEJO MIRPURKHAS (Semis Code -405050018)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MUHAMMAD USMAN JONEJO MIRPURKHAS (Semis Code -405050018)				**343,000**	**343,000**	**446,000**
MP1091	**GBPS HAJI GUL MUHAMMAD SIYAL MIRPURKHAS (Semis Code -405030210)**					
A03	**Operating Expenses**			**529,000**	**278,000**	**529,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			523,000	278,000	523,000
A09	**Physical Assets**			**146,000**	**146,000**	**292,000**
A097	PURCHASE FURNITURE & FIXTURE			146,000	146,000	292,000
A13	**Repairs and Maintenance**			**253,000**	**504,000**	**253,000**
A132	FURNITURE AND FIXTURE			153,000	153,000	153,000
A133	BUILDINGS AND STRUCTURE			50,000	351,000	50,000
A138	GENERAL			50,000		50,000
Total-GBPS HAJI GUL MUHAMMAD SIYAL MIRPURKHAS (Semis Code -405030210)				**928,000**	**928,000**	**1,074,000**
MP1092	**GBPS MUHAMMAD IBRAHIM NOHRI MIRPURKHAS (Semis Code -405060211)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD IBRAHIM NOHRI MIRPURKHAS (Semis Code -405060211)				**232,000**	**232,000**	**327,000**
MP1093	**GBPS GHARIBABAD MIRPURKHAS (Semis Code -405030213)**					
A03	**Operating Expenses**			**147,000**	**87,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			141,000	87,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS GHARIBABAD MIRPURKHAS (Semis Code -405030213)				**352,000**	**352,000**	**456,000**
MP1094	**GBPS ABDUL MAJEED LASHARI MIRPURKHAS (Semis Code -405030007)**					
A03	**Operating Expenses**			**78,000**	**53,000**	**78,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			72,000	53,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL MAJEED LASHARI MIRPURKHAS (Semis Code -405030007)				**247,000**	**247,000**	**343,000**
MP1095	**GBPS MIR SHER MUHAMMAD MIRPURKHAS (Semis Code -405030087)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MIR SHER MUHAMMAD MIRPURKHAS (Semis Code -405030087)				**277,000**	**277,000**	**376,000**
MP1096	**GBPS NISHTER MIRPURKHAS (Semis Code -405030357)**					
A03	**Operating Expenses**			**173,000**	**100,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			167,000	100,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS NISHTER MIRPURKHAS (Semis Code -405030357)				**392,000**	**392,000**	**499,000**
MP1097	**GBPS MUHAMMAD ALI LASHARI MIRPURKHAS (Semis Code -405030225)**					
A03	**Operating Expenses**			**119,000**	**73,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			113,000	73,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD ALI LASHARI MIRPURKHAS (Semis Code -405030225)				**310,000**	**310,000**	**411,000**
MP1098	**GBPS SOBHO PANHWAR MIRPURKHAS (Semis Code -405030066)**					
A03	**Operating Expenses**			**173,000**	**100,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			167,000	100,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS SOBHO PANHWAR MIRPURKHAS (Semis Code -405030066)				**392,000**	**392,000**	**499,000**
MP1099	**GBPS KAMAL RAJ MIRPURKHAS (Semis Code -405030306)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KAMAL RAJ MIRPURKHAS (Semis Code -405030306)				**277,000**	**277,000**	**376,000**
MP1100	**GBPS BADAL SHAH MIRPURKHAS (Semis Code -405030319)**					
A03	**Operating Expenses**			**117,000**	**72,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			111,000	72,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS BADAL SHAH MIRPURKHAS (Semis Code -405030319)				**307,000**	**307,000**	**408,000**
MP1101	**GBPS KANZUL IMAN MIRPURKHAS (Semis Code -405030295)**					
A03	**Operating Expenses**			**94,000**	**60,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			88,000	60,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KANZUL IMAN MIRPURKHAS (Semis Code -405030295)				**272,000**	**272,000**	**370,000**
MP1102	**GBPS HAMID PURA MIRPURKHAS (Semis Code -405030029)**					
A03	**Operating Expenses**			**249,000**	**138,000**	**249,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			243,000	138,000	243,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**252,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	183,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS HAMID PURA MIRPURKHAS (Semis Code -405030029)				**505,000**	**505,000**	**620,000**
MP1103	**GBPS RAHIM NAGAR MIRPURKHAS (Semis Code -405030204)**					
A03	**Operating Expenses**			**201,000**	**114,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			195,000	114,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS RAHIM NAGAR MIRPURKHAS (Semis Code -405030204)				**433,000**	**433,000**	**543,000**
MP1104	**GBPS GHULSHN E REHMANIA MIRPURKHAS (Semis Code -405030254)**					
A03	**Operating Expenses**			**294,000**	**160,000**	**294,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			288,000	160,000	288,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**160,000**	**294,000**	**160,000**
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
A133	BUILDINGS AND STRUCTURE			50,000	211,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			27,000		27,000
Total-GBPS GHULSHN E REHMANIA MIRPURKHAS (Semis Code -405030254)				**574,000**	**574,000**	**694,000**
MP1105	**GBPS ALAM KHAN LASHARI MIRPURKHAS (Semis Code -405030168)**					
A03	**Operating Expenses**			**78,000**	**53,000**	**78,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			72,000	53,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALAM KHAN LASHARI MIRPURKHAS (Semis Code -405030168)				**247,000**	**247,000**	**343,000**
MP1106	**GBPS SATTAR NAGAR MIRPURKHAS (Semis Code -405030034)**					
A03	**Operating Expenses**			**145,000**	**86,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			139,000	86,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS SATTAR NAGAR MIRPURKHAS (Semis Code -405030034)				**349,000**	**349,000**	**453,000**
MP1107	**GBPS REHAMAT ULLAH MIRPURKHAS (Semis Code -405030036)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS REHAMAT ULLAH MIRPURKHAS (Semis Code -405030036)				**299,000**	**299,000**	**399,000**
MP1108	**GBPS CHOUDARY ASGHAR MIRPURKHAS (Semis Code -405030161)**					
A03	**Operating Expenses**			**217,000**	**122,000**	**217,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			211,000	122,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS CHOUDARY ASGHAR MIRPURKHAS (Semis Code -405030161)				**458,000**	**458,000**	**570,000**
MP1109	**GBPS PANHWAR COLONY MIRPURKHAS (Semis Code -405030088)**					
A03	**Operating Expenses**			**215,000**	**121,000**	**215,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			209,000	121,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS PANHWAR COLONY MIRPURKHAS (Semis Code -405030088)				**454,000**	**454,000**	**565,000**
MP1110	**GBPS MIRZA GHALIB MIRPURKHAS (Semis Code -405030039)**					
A03	**Operating Expenses**			**183,000**	**105,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			177,000	105,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS MIRZA GHALIB MIRPURKHAS (Semis Code -405030039)				**407,000**	**407,000**	**515,000**
MP1111	**GBPS VOLKERT MIRPURKHAS (Semis Code -405030206)**					
A03	**Operating Expenses**			**210,000**	**119,000**	**210,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			204,000	119,000	204,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS VOLKERT MIRPURKHAS (Semis Code -405030206)				**447,000**	**447,000**	**558,000**
MP1112	**GBPS ALLAH YAR PANHWAR MIRPURKHAS (Semis Code -405030182)**					
A03	**Operating Expenses**			**229,000**	**128,000**	**229,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			223,000	128,000	223,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**235,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	171,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS ALLAH YAR PANHWAR MIRPURKHAS (Semis Code -405030182)				**476,000**	**476,000**	**589,000**
MP1113	**GBPS KASHIF UL ULOOM MIRPURKHAS (Semis Code -405030209)**					
A03	**Operating Expenses**			**185,000**	**109,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			173,000	109,000	173,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS KASHIF UL ULOOM MIRPURKHAS (Semis Code -405030209)				**406,000**	**406,000**	**513,000**
MP1114	**GBPS WAHDAT COLONY MIRPURKHAS (Semis Code -405030028)**					
A03	**Operating Expenses**			**173,000**	**100,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			167,000	100,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS WAHDAT COLONY MIRPURKHAS (Semis Code -405030028)				**392,000**	**392,000**	**499,000**
MP1115	**GBPS MIR GHULAM ALI KHAN TALPUR MIRPURKHAS (Semis Code -405030072)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MIR GHULAM ALI KHAN TALPUR MIRPURKHAS (Semis Code -405030072)				**344,000**	**344,000**	**447,000**
MP1116	**GBPS FAQIR SHAFI MUHAMMAD MIRPURKHAS (Semis Code -405030083)**					
A03	**Operating Expenses**			**176,000**	**105,000**	**176,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			164,000	105,000	164,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS FAQIR SHAFI MUHAMMAD MIRPURKHAS (Semis Code -405030083)				**393,000**	**393,000**	**500,000**
MP1117	**GBPS OVER CROWDED ADIL MIRPURKHAS (Semis Code -405030164)**					
A03	**Operating Expenses**			**137,000**	**82,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			131,000	82,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS OVER CROWDED ADIL MIRPURKHAS (Semis Code -405030164)				**337,000**	**337,000**	**440,000**
MP1118	**GBPS MUBARAK PANHWAR MIRPURKHAS (Semis Code -405030200)**					
A03	**Operating Expenses**			**159,000**	**93,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			153,000	93,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS MUBARAK PANHWAR MIRPURKHAS (Semis Code -405030200)				**370,000**	**370,000**	**475,000**
MP1119	**GBPS GHULAM NABI BROHI MIRPURKHAS (Semis Code -405030265)**					
A03	**Operating Expenses**			**238,000**	**149,000**	**238,000**
A038	TRAVEL & TRANSPORTATION			18,000		18,000
A039	GENERAL			220,000	149,000	220,000
A09	**Physical Assets**			**201,000**	**201,000**	**402,000**
A097	PURCHASE FURNITURE & FIXTURE			201,000	201,000	402,000
A13	**Repairs and Maintenance**			**178,000**	**267,000**	**128,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			100,000	207,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS GHULAM NABI BROHI MIRPURKHAS (Semis Code -405030265)				**617,000**	**617,000**	**768,000**
MP1120	**GBPS PIR JILLANY MIRPURKHAS (Semis Code -405030212)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS PIR JILLANY MIRPURKHAS (Semis Code -405030212)				**292,000**	**292,000**	**391,000**
MP1121	**GBPS DILAWAR HUSSAIN MIRPURKHAS (Semis Code -405040167)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS DILAWAR HUSSAIN MIRPURKHAS (Semis Code -405040167)				**354,000**	**354,000**	**458,000**
MP1122	**GBPS OVER CROWDED JEELANI MIRPURKHAS (Semis Code -405030163)**					
A03	**Operating Expenses**			**195,000**	**114,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			183,000	114,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS OVER CROWDED JEELANI MIRPURKHAS (Semis Code -405030163)				**422,000**	**422,000**	**531,000**
MP1123	**GGPS SYED BABA ABDUL MAJEED SHAH MIRPURKHAS (Semis Code -405030313)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS SYED BABA ABDUL MAJEED SHAH MIRPURKHAS (Semis Code -405030313)				**318,000**	**318,000**	**419,000**
MP1124	**GBPS MIR ALLAH BACHAIO COLONY MIRPURKHAS (Semis Code -405030262)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MIR ALLAH BACHAIO COLONY MIRPURKHAS (Semis Code -405030262)				**277,000**	**277,000**	**376,000**
MP1125	**GBPS DOULAT LAGHARI MIRPURKHAS (Semis Code -405030059)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS DOULAT LAGHARI MIRPURKHAS (Semis Code -405030059)				**363,000**	**363,000**	**467,000**
MP1126	**GBPS BABU AHSAAH MIRPURKHAS (Semis Code -405030013)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BABU AHSAAH MIRPURKHAS (Semis Code -405030013)				**247,000**	**247,000**	**343,000**
MP1127	**GGPS DATU KHAN CHANDIO MIRPURKHAS (Semis Code -405050185)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS DATU KHAN CHANDIO MIRPURKHAS (Semis Code -405050185)				**232,000**	**232,000**	**327,000**
MP1128	**GGPS JEO MANGRIO MIRPURKHAS (Semis Code -405050159)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS JEO MANGRIO MIRPURKHAS (Semis Code -405050159)				**239,000**	**239,000**	**334,000**
MP1129	**GBPS JAMAL SHER ALLAH BACHAYO MIRPURKHAS (Semis Code -405050132)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JAMAL SHER ALLAH BACHAYO MIRPURKHAS (Semis Code -405050132)				**250,000**	**250,000**	**346,000**
MP1130	**GBPS - CHOUDARY MAHBOOB MIRPUR KHAS MIRPURKHAS(Semis Code -405030283)**					
A03	**Operating Expenses**			**184,000**	**105,000**	**184,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			178,000	105,000	178,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - CHOUDARY MAHBOOB MIRPUR KHAS MIRPURKHAS(Semis Code -405030283)				**408,000**	**408,000**	**516,000**
MP1131	**GGPS SAINT MICHEAL SCHOOL MIRPURKHAS (Semis Code -405030299)**					
A03	**Operating Expenses**			**231,000**	**129,000**	**231,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			225,000	129,000	225,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**236,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	172,000	50,000
A138	GENERAL			20,000		20,000
Total-GGPS SAINT MICHEAL SCHOOL MIRPURKHAS (Semis Code -405030299)				**478,000**	**478,000**	**591,000**
MP1132	**GGPS REHMATULLAH MIRPURKHAS (Semis Code -405030119)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS REHMATULLAH MIRPURKHAS (Semis Code -405030119)				**280,000**	**280,000**	**379,000**
MP1133	**GBPS GHULAM NABI BROHI MIRPURKHAS (Semis Code -405060141)**					
A03	**Operating Expenses**			**137,000**	**82,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			131,000	82,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS GHULAM NABI BROHI MIRPURKHAS (Semis Code -405060141)				**337,000**	**337,000**	**440,000**
MP1134	**GGPS WADHAT COLONY MIRPURKHAS (Semis Code -405030311)**					
A03	**Operating Expenses**			**244,000**	**135,000**	**244,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			238,000	135,000	238,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**140,000**	**249,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GGPS WADHAT COLONY MIRPURKHAS (Semis Code -405030311)				**498,000**	**498,000**	**612,000**
MP1135	**GGPS MADAD ALI DHONKAI MIRPURKHAS (Semis Code -405030131)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS MADAD ALI DHONKAI MIRPURKHAS (Semis Code -405030131)				**273,000**	**273,000**	**371,000**
MP1136	**GGPS PAK COLONY MIRPURKHAS (Semis Code -405030112)**					
A03	**Operating Expenses**			**175,000**	**101,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			169,000	101,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GGPS PAK COLONY MIRPURKHAS (Semis Code -405030112)				**394,000**	**394,000**	**501,000**
MP1137	**GGPS MUZAFARABAD COLONY MIRPURKHAS (Semis Code -405030252)**					
A03	**Operating Expenses**			**81,000**	**54,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			75,000	54,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MUZAFARABAD COLONY MIRPURKHAS (Semis Code -405030252)				**252,000**	**252,000**	**349,000**
MP1138	**GBPS MUHAMMAD SALEH MANGRIO MIRPURKHAS (Semis Code -405050167)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD SALEH MANGRIO MIRPURKHAS (Semis Code -405050167)				**250,000**	**250,000**	**346,000**
MP1139	**GBPS - DAIM GURGAIJ JHUDDO MIRPURKHAS (Semis Code -405040152)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - DAIM GURGAIJ JHUDDO MIRPURKHAS (Semis Code -405040152)				**237,000**	**237,000**	**332,000**
MP1140	**GBPS - DEH 152 CH. MUHAMMAD SIDDIQUE DIGRI MIRPURKHAS (Semis Code -405010196)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - DEH 152 CH. MUHAMMAD SIDDIQUE DIGRI MIRPURKHAS (Semis Code -405010196)				**237,000**	**237,000**	**332,000**
MP1141	**GBPS DEH 158 MIRPURKHAS (Semis Code -405010217)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DEH 158 MIRPURKHAS (Semis Code -405010217)				**267,000**	**267,000**	**364,000**
MP1142	**GBPS MIR JAN MUHAMMAD COLONY DIGRI MIRPURKHAS (Semis Code -405010124)**					
A03	**Operating Expenses**			**169,000**	**98,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			163,000	98,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**180,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS MIR JAN MUHAMMAD COLONY DIGRI MIRPURKHAS (Semis Code -405010124)				**384,000**	**384,000**	**490,000**
MP1143	**GBPS RORO PUNJABI MIRPURKHAS (Semis Code -405010165)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS RORO PUNJABI MIRPURKHAS (Semis Code -405010165)				**302,000**	**302,000**	**402,000**
MP1144	**GBPS JAFAR LAGHARI MIRPURKHAS (Semis Code -405010163)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS JAFAR LAGHARI MIRPURKHAS (Semis Code -405010163)				**278,000**	**278,000**	**376,000**
MP1145	**GBPS KHIR MUHAMMAD PANHWAR MIRPURKHAS (Semis Code -405010151)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KHIR MUHAMMAD PANHWAR MIRPURKHAS (Semis Code -405010151)				**235,000**	**235,000**	**330,000**
MP1146	**GBPS DEH 142 MIRPURKHAS (Semis Code -405010018)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DEH 142 MIRPURKHAS (Semis Code -405010018)				**257,000**	**257,000**	**354,000**
MP1147	**GBPS FAZAL BHATTI MIRPURKHAS (Semis Code -405010007)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS FAZAL BHATTI MIRPURKHAS (Semis Code -405010007)				**313,000**	**313,000**	**414,000**
MP1148	**GBPS GHAZI KHAN CHANG MIRPURKHAS (Semis Code -405010191)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GHAZI KHAN CHANG MIRPURKHAS (Semis Code -405010191)				**283,000**	**283,000**	**382,000**
MP1149	**GBPS DEH 149 MIRPURKHAS (Semis Code -405010199)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DEH 149 MIRPURKHAS (Semis Code -405010199)				**282,000**	**282,000**	**380,000**
MP1150	**GBPS - DEH 196 DIGRI MIRPURKHAS (Semis Code -405010253)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - DEH 196 DIGRI MIRPURKHAS (Semis Code -405010253)				**278,000**	**278,000**	**376,000**
MP1151	**GBPS ISHATUL QURAN MIRPURKHAS (Semis Code -405010211)**					
A03	**Operating Expenses**			**221,000**	**127,000**	**221,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			209,000	127,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS ISHATUL QURAN MIRPURKHAS (Semis Code -405010211)				**460,000**	**460,000**	**571,000**
MP1152	**GBPS DEH 160 MIRPURKHAS (Semis Code -405010203)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS DEH 160 MIRPURKHAS (Semis Code -405010203)				**394,000**	**394,000**	**501,000**
MP1153	**GBPS ABDUL MUTTALIB RAMDAN MIRPURKHAS (Semis Code -405010188)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL MUTTALIB RAMDAN MIRPURKHAS (Semis Code -405010188)				**273,000**	**273,000**	**371,000**
MP1154	**GBPS ABDUL HAMID KHIR MIRPURKHAS (Semis Code -405010144)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS ABDUL HAMID KHIR MIRPURKHAS (Semis Code -405010144)				**388,000**	**388,000**	**494,000**
MP1155	**GBPS - DR. JABBAR QAIM KHANI SINDHRI MIRPURKHAS(Semis Code -405050335)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - DR. JABBAR QAIM KHANI SINDHRI MIRPURKHAS(Semis Code -405050335)				**237,000**	**237,000**	**332,000**
MP1156	**GBPS - DR. MUHAMMAD SHAFI HALEPOTO KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020324)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - DR. MUHAMMAD SHAFI HALEPOTO KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020324)				**264,000**	**264,000**	**361,000**
MP1157	**GBPS - DR. YAR MUHAMMAD JINJHI HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060030)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - DR. YAR MUHAMMAD JINJHI HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060030)				**247,000**	**247,000**	**343,000**
MP1158	**GBPS - FAZAL AHMED PUNJABI AT CH. MUHAMMAD KHAN DIGRI MIRPURKHAS (Semis Code -111669303)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - FAZAL AHMED PUNJABI AT CH. MUHAMMAD KHAN DIGRI MIRPURKHAS (Semis Code -111669303)				**272,000**	**272,000**	**370,000**
MP1159	**GBPS - FIAZ MUHAMMAD KOT GHULAM MOHAMMAD MIRPURKHAS(Semis Code -405020257)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - FIAZ MUHAMMAD KOT GHULAM MOHAMMAD MIRPURKHAS(Semis Code -405020257)				**237,000**	**237,000**	**332,000**
MP1160	**GBPS MIR KHUDA BUX MIRPURKHAS (Semis Code -405010312)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MIR KHUDA BUX MIRPURKHAS (Semis Code -405010312)				**250,000**	**250,000**	**346,000**
MP1161	**GBPS GHULAMULLAH NOOHANI MIRPURKHAS (Semis Code -405010283)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GHULAMULLAH NOOHANI MIRPURKHAS (Semis Code -405010283)				**250,000**	**250,000**	**346,000**
MP1162	**GBPS MUREED KHAN NOHANI MIRPURKHAS (Semis Code -405010119)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUREED KHAN NOHANI MIRPURKHAS (Semis Code -405010119)				**237,000**	**237,000**	**332,000**
MP1163	**GBPS KUM DEH 161 MIRPURKHAS (Semis Code -405010307)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KUM DEH 161 MIRPURKHAS (Semis Code -405010307)				**286,000**	**286,000**	**385,000**
MP1164	**GBPS JAMAL DIN NOHANI MIRPURKHAS (Semis Code -405010197)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS JAMAL DIN NOHANI MIRPURKHAS (Semis Code -405010197)				**228,000**	**228,000**	**323,000**
MP1165	**GBPS RAMZAN JUNEJO MIRPURKHAS (Semis Code -405010178)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS RAMZAN JUNEJO MIRPURKHAS (Semis Code -405010178)				**288,000**	**288,000**	**387,000**
MP1166	**GBPS DEH 170/A MIRPURKHAS (Semis Code -405010183)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**196,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS DEH 170/A MIRPURKHAS (Semis Code -405010183)				**416,000**	**416,000**	**524,000**
MP1167	**GBPS MUHAMMAD ASHRAF NOHANI MIRPURKHAS (Semis Code -405010150)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD ASHRAF NOHANI MIRPURKHAS (Semis Code -405010150)				**247,000**	**247,000**	**343,000**
MP1168	**GBPS MUBARAK NOOHANI MIRPURKHAS (Semis Code -405010184)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUBARAK NOOHANI MIRPURKHAS (Semis Code -405010184)				**271,000**	**271,000**	**369,000**
MP1169	**GBPS MUHAMMAD ASHRAF NOHANI @ USMAN BALOCH MIRPURKHAS (Semis Code -405010154)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD ASHRAF NOHANI @ USMAN BALOCH MIRPURKHAS (Semis Code -405010154)				**264,000**	**264,000**	**361,000**
MP1170	**GBPS AKBER KHAN MEHR MIRPURKHAS (Semis Code -405010141)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS AKBER KHAN MEHR MIRPURKHAS (Semis Code -405010141)				**256,000**	**256,000**	**353,000**
MP1171	**GBPS DEH 170/C MIRPURKHAS (Semis Code -405010176)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS DEH 170/C MIRPURKHAS (Semis Code -405010176)				**309,000**	**309,000**	**409,000**
MP1172	**GBPS FATEH KHAN CHANDIO MIRPURKHAS (Semis Code -405010096)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS FATEH KHAN CHANDIO MIRPURKHAS (Semis Code -405010096)				**282,000**	**282,000**	**380,000**
MP1173	**GBPS QAISAR KHAN CHANDIO MIRPURKHAS (Semis Code -405010294)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS QAISAR KHAN CHANDIO MIRPURKHAS (Semis Code -405010294)				**264,000**	**264,000**	**361,000**
MP1174	**GBPS NABI BUX CHANDIO MIRPURKHAS (Semis Code -111669301)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS NABI BUX CHANDIO MIRPURKHAS (Semis Code -111669301)				**234,000**	**234,000**	**329,000**
MP1175	**GBPS JAHAN KHAN CHANDIO MIRPURKHAS (Semis Code -405010179)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JAHAN KHAN CHANDIO MIRPURKHAS (Semis Code -405010179)				**272,000**	**272,000**	**370,000**
MP1176	**GBPS SAWAN PITAFI MIRPURKHAS (Semis Code -405010254)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SAWAN PITAFI MIRPURKHAS (Semis Code -405010254)				**258,000**	**258,000**	**355,000**
MP1177	**GBPS JALAL KHOSO MIRPURKHAS (Semis Code -405010164)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS JALAL KHOSO MIRPURKHAS (Semis Code -405010164)				**223,000**	**223,000**	**317,000**
MP1178	**GBPS DABHI MIRPURKHAS (Semis Code -111669299)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DABHI MIRPURKHAS (Semis Code -111669299)				**283,000**	**283,000**	**382,000**
MP1179	**GBPS NATHO KHAN MUHAJAR MIRPURKHAS (Semis Code -405010326)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NATHO KHAN MUHAJAR MIRPURKHAS (Semis Code -405010326)				**280,000**	**280,000**	**378,000**
MP1180	**GBPS HAJI ABDULLAH NOHANI MIRPURKHAS (Semis Code -405010221)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS HAJI ABDULLAH NOHANI MIRPURKHAS (Semis Code -405010221)				**314,000**	**314,000**	**415,000**
MP1181	**GBPS DEH 161 MIRPURKHAS (Semis Code -405010013)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DEH 161 MIRPURKHAS (Semis Code -405010013)				**250,000**	**250,000**	**346,000**
MP1182	**GBPS MUHAMMAD IBRAHIM CHANDIO MIRPURKHAS (Semis Code -405010152)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD IBRAHIM CHANDIO MIRPURKHAS (Semis Code -405010152)				**241,000**	**241,000**	**337,000**
MP1183	**GBPS HAJI FATEH KHAN MIRPURKHAS (Semis Code -405010208)**					
A03	**Operating Expenses**			**187,000**	**110,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			175,000	110,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS HAJI FATEH KHAN MIRPURKHAS (Semis Code -405010208)				**409,000**	**409,000**	**517,000**
MP1184	**GBPS GUL MUHAMMAD ABRING MIRPURKHAS (Semis Code -405010186)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GUL MUHAMMAD ABRING MIRPURKHAS (Semis Code -405010186)				**273,000**	**273,000**	**371,000**
MP1185	**GBPS ARIF RAMDAN II MIRPURKHAS (Semis Code -405010145)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ARIF RAMDAN II MIRPURKHAS (Semis Code -405010145)				**247,000**	**247,000**	**343,000**
MP1186	**GBPS ABUDL MAJEED ABRINGI MIRPURKHAS (Semis Code -405010005)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ABUDL MAJEED ABRINGI MIRPURKHAS (Semis Code -405010005)				**233,000**	**233,000**	**328,000**
MP1187	**GBPS MIR FATAH KHAN MIRPURKHAS (Semis Code -405010123)**					
A03	**Operating Expenses**			**129,000**	**78,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			123,000	78,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MIR FATAH KHAN MIRPURKHAS (Semis Code -405010123)				**325,000**	**325,000**	**427,000**
MP1188	**GBPS ABDULLAH BAJEER MIRPURKHAS (Semis Code -405010301)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ABDULLAH BAJEER MIRPURKHAS (Semis Code -405010301)				**262,000**	**262,000**	**359,000**
MP1189	**GBPS KHASKHALI VILL:DEH 140 MIRPURKHAS (Semis Code -405010101)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KHASKHALI VILL:DEH 140 MIRPURKHAS (Semis Code -405010101)				**282,000**	**282,000**	**380,000**
MP1190	**GBPS MIR ALI DINO MIRPURKHAS (Semis Code -405010232)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MIR ALI DINO MIRPURKHAS (Semis Code -405010232)				**272,000**	**272,000**	**370,000**
MP1191	**GBPS JOONAH MIRPURKHAS (Semis Code -405010106)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS JOONAH MIRPURKHAS (Semis Code -405010106)				**227,000**	**227,000**	**322,000**
MP1192	**GBPS GHULAM MUSTAFA BROHI MIRPURKHAS (Semis Code -405010304)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GHULAM MUSTAFA BROHI MIRPURKHAS (Semis Code -405010304)				**282,000**	**282,000**	**380,000**
MP1193	**GBPS HAJI AZEEM KALOI@ MUHAMMAD AKRAM KHOKHAR MIRPURKHAS (Semis Code -405010171)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI AZEEM KALOI@ MUHAMMAD AKRAM KHOKHAR MIRPURKHAS (Semis Code -405010171)				**267,000**	**267,000**	**364,000**
MP1194	**GBPS MIR GHULAM HYDER MIRPURKHAS (Semis Code -405010210)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS MIR GHULAM HYDER MIRPURKHAS (Semis Code -405010210)				**418,000**	**418,000**	**526,000**
MP1195	**GBPS MAKRANI COLONY DIGRI MIRPURKHAS (Semis Code -405010209)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MAKRANI COLONY DIGRI MIRPURKHAS (Semis Code -405010209)				**301,000**	**301,000**	**401,000**
MP1196	**GBPS WATER COURSE 265 MIR MUHAMMAD HAYAT TALP MIRPURKHAS (Semis Code -405010136)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS WATER COURSE 265 MIR MUHAMMAD HAYAT TALP MIRPURKHAS (Semis Code -405010136)				**317,000**	**317,000**	**418,000**
MP1197	**GBPS ALI KHAN JARWAR MIRPURKHAS (Semis Code -405010160)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALI KHAN JARWAR MIRPURKHAS (Semis Code -405010160)				**247,000**	**247,000**	**343,000**
MP1198	**GBPS DEH 182 MIRPURKHAS (Semis Code -405010177)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DEH 182 MIRPURKHAS (Semis Code -405010177)				**272,000**	**272,000**	**370,000**
MP1199	**GBPS DEH 197 MIRPURKHAS (Semis Code -405010259)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DEH 197 MIRPURKHAS (Semis Code -405010259)				**257,000**	**257,000**	**354,000**
MP1200	**GBPS NABAN SHAH MIRPURKHAS (Semis Code -405010230)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS NABAN SHAH MIRPURKHAS (Semis Code -405010230)				**278,000**	**278,000**	**376,000**
MP1201	**GBPS MIRO KALOI MIRPURKHAS (Semis Code -405010237)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MIRO KALOI MIRPURKHAS (Semis Code -405010237)				**271,000**	**271,000**	**369,000**
MP1202	**GBPS KHOSHI MUHAMMED MALIK MIRPURKHAS (Semis Code -405010318)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS KHOSHI MUHAMMED MALIK MIRPURKHAS (Semis Code -405010318)				**239,000**	**239,000**	**334,000**
MP1203	**GBPS GHULAM MUHAMMAD NOOHANI MIRPURKHAS (Semis Code -405010099)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS GHULAM MUHAMMAD NOOHANI MIRPURKHAS (Semis Code -405010099)				**237,000**	**237,000**	**332,000**
MP1204	**GBPS BASHIR AHMED MIRPURKHAS (Semis Code -405010233)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BASHIR AHMED MIRPURKHAS (Semis Code -405010233)				**237,000**	**237,000**	**332,000**
MP1205	**GBPS SYED HUSSAIN SHAH MIRPURKHAS (Semis Code -405010100)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SYED HUSSAIN SHAH MIRPURKHAS (Semis Code -405010100)				**280,000**	**280,000**	**378,000**
MP1206	**GBPS SAYED WALI MUHAMMAD SHAH MIRPURKHAS (Semis Code -405010215)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SAYED WALI MUHAMMAD SHAH MIRPURKHAS (Semis Code -405010215)				**272,000**	**272,000**	**370,000**
MP1207	**GBPS KHAN MUHAMMAD KALOYI MIRPURKHAS (Semis Code -405010135)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KHAN MUHAMMAD KALOYI MIRPURKHAS (Semis Code -405010135)				**264,000**	**264,000**	**361,000**
MP1208	**GBPS ZAHID HUSSAIN ARAIN MIRPURKHAS (Semis Code -405010027)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ZAHID HUSSAIN ARAIN MIRPURKHAS (Semis Code -405010027)				**267,000**	**267,000**	**364,000**
MP1209	**GBPS FAZIL SHAH @ MUHAMMAD SAMOON MIRPURKHAS (Semis Code -405010133)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS FAZIL SHAH @ MUHAMMAD SAMOON MIRPURKHAS (Semis Code -405010133)				**267,000**	**267,000**	**364,000**
MP1210	**GBPS DEH 174 MIRPURKHAS (Semis Code -405010302)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS DEH 174 MIRPURKHAS (Semis Code -405010302)				**324,000**	**324,000**	**425,000**
MP1211	**GBPS NAWAB KHAN RAMDAN MIRPURKHAS (Semis Code -405010323)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NAWAB KHAN RAMDAN MIRPURKHAS (Semis Code -405010323)				**255,000**	**255,000**	**352,000**
MP1212	**GBPS DEH 183 MIRPURKHAS (Semis Code -405010173)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DEH 183 MIRPURKHAS (Semis Code -405010173)				**279,000**	**279,000**	**377,000**
MP1213	**GBPS MIR HASSAN KALOI MIRPURKHAS (Semis Code -405010020)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MIR HASSAN KALOI MIRPURKHAS (Semis Code -405010020)				**257,000**	**257,000**	**354,000**
MP1214	**GBPS ABDUL HAI NOHANI MIRPURKHAS (Semis Code -405010223)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ABDUL HAI NOHANI MIRPURKHAS (Semis Code -405010223)				**241,000**	**241,000**	**337,000**
MP1215	**GBPS FAQUIR ALLAH RAKHIO MIRPURKHAS (Semis Code -405010149)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS FAQUIR ALLAH RAKHIO MIRPURKHAS (Semis Code -405010149)				**264,000**	**264,000**	**361,000**
MP1216	**GBPS MIR KHUDA BUX MIRPURKHAS (Semis Code -405010137)**					
A03	**Operating Expenses**			**171,000**	**118,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			147,000	118,000	147,000
A09	**Physical Assets**			**193,000**	**193,000**	**386,000**
A097	PURCHASE FURNITURE & FIXTURE			193,000	193,000	386,000
A13	**Repairs and Maintenance**			**149,000**	**202,000**	**99,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			100,000	164,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MIR KHUDA BUX MIRPURKHAS (Semis Code -405010137)				**513,000**	**513,000**	**656,000**
MP1217	**GBPS LANDHI MIR GHULAM ALI MIRPURKHAS (Semis Code -405010121)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS LANDHI MIR GHULAM ALI MIRPURKHAS (Semis Code -405010121)				**237,000**	**237,000**	**332,000**
MP1218	**GBPS LADHO KOLIE MIRPURKHAS (Semis Code -405010250)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS LADHO KOLIE MIRPURKHAS (Semis Code -405010250)				**267,000**	**267,000**	**364,000**
MP1219	**GBPS ALI MUHAMMAD ARAIN MIRPURKHAS (Semis Code -405010142)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALI MUHAMMAD ARAIN MIRPURKHAS (Semis Code -405010142)				**250,000**	**250,000**	**346,000**
MP1220	**GBPS MALHAR DIN MIRPURKHAS (Semis Code -405010148)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MALHAR DIN MIRPURKHAS (Semis Code -405010148)				**262,000**	**262,000**	**359,000**
MP1221	**GBPS KHAKOO MEHAR MIRPURKHAS (Semis Code -405010236)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHAKOO MEHAR MIRPURKHAS (Semis Code -405010236)				**258,000**	**258,000**	**355,000**
MP1222	**GBPS SYED ALI AHMED SHAH MIRPURKHAS (Semis Code -405010346)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS SYED ALI AHMED SHAH MIRPURKHAS (Semis Code -405010346)				**226,000**	**226,000**	**320,000**
MP1223	**GBPS GHULAM MUHAMMAD ARAIN MIRPURKHAS (Semis Code -405010139)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS GHULAM MUHAMMAD ARAIN MIRPURKHAS (Semis Code -405010139)				**240,000**	**240,000**	**335,000**
MP1224	**GBPS CHOUDARY SIDDIQUE MIRPURKHAS (Semis Code -405010281)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS CHOUDARY SIDDIQUE MIRPURKHAS (Semis Code -405010281)				**241,000**	**241,000**	**337,000**
MP1225	**GBPS MOLVI ABDUL QUIMEKHIR MIRPURKHAS (Semis Code -405010004)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MOLVI ABDUL QUIMEKHIR MIRPURKHAS (Semis Code -405010004)				**309,000**	**309,000**	**409,000**
MP1226	**GBPS KHABAR SHAH MIRPURKHAS (Semis Code -405010255)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KHABAR SHAH MIRPURKHAS (Semis Code -405010255)				**302,000**	**302,000**	**402,000**
MP1227	**GBPS ABBAS ARAIN MIRPURKHAS (Semis Code -111669302)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABBAS ARAIN MIRPURKHAS (Semis Code -111669302)				**249,000**	**249,000**	**345,000**
MP1228	**GBPS LATIFABAD MIRPURKHAS (Semis Code -405010313)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS LATIFABAD MIRPURKHAS (Semis Code -405010313)				**269,000**	**269,000**	**367,000**
MP1229	**GBPS ALI KHAN JARWAR MIRPURKHAS (Semis Code -405010330)**					
A03	**Operating Expenses**			**150,000**	**108,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			126,000	108,000	126,000
A09	**Physical Assets**			**191,000**	**191,000**	**382,000**
A097	PURCHASE FURNITURE & FIXTURE			191,000	191,000	382,000
A13	**Repairs and Maintenance**			**140,000**	**182,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			100,000	151,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ALI KHAN JARWAR MIRPURKHAS (Semis Code -405010330)				**481,000**	**481,000**	**622,000**
MP1230	**GBPS MENHOON KALOHI MIRPURKHAS (Semis Code -405010277)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MENHOON KALOHI MIRPURKHAS (Semis Code -405010277)				**249,000**	**249,000**	**345,000**
MP1231	**GBPS SOBHO KALOI MIRPURKHAS (Semis Code -405010290)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SOBHO KALOI MIRPURKHAS (Semis Code -405010290)				**249,000**	**249,000**	**345,000**
MP1232	**GBPS JUMMO KALOI MIRPURKHAS (Semis Code -405010239)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JUMMO KALOI MIRPURKHAS (Semis Code -405010239)				**262,000**	**262,000**	**359,000**
MP1233	**GBPS ABDUL MAJEED BRANGII AT MIR HAYAT TALPUR DEH 177 MIRPURKHAS (Semis Code -111669298)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL MAJEED BRANGII AT MIR HAYAT TALPUR DEH 177 MIRPURKHAS (Semis Code -111669298)				**286,000**	**286,000**	**385,000**
MP1234	**GBPS MIR GHULAM ALI MIRPURKHAS (Semis Code -405010231)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MIR GHULAM ALI MIRPURKHAS (Semis Code -405010231)				**317,000**	**317,000**	**418,000**
MP1235	**GBPS AQIL HALEPOTO MIRPURKHAS (Semis Code -405010243)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS AQIL HALEPOTO MIRPURKHAS (Semis Code -405010243)				**292,000**	**292,000**	**391,000**
MP1236	**GBPS KANGORO MORI MIRPURKHAS (Semis Code -405010114)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS KANGORO MORI MIRPURKHAS (Semis Code -405010114)				**348,000**	**348,000**	**451,000**
MP1237	**GBPS MUHAMMAD SALEH DAL MIRPURKHAS (Semis Code -405010329)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD SALEH DAL MIRPURKHAS (Semis Code -405010329)				**267,000**	**267,000**	**364,000**
MP1238	**GBPS HAJI AZEEM KALOI MIRPURKHAS (Semis Code -405010159)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI AZEEM KALOI MIRPURKHAS (Semis Code -405010159)				**273,000**	**273,000**	**371,000**
MP1239	**GBPS ABDULLAH JARWAR MIRPURKHAS (Semis Code -405010024)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ABDULLAH JARWAR MIRPURKHAS (Semis Code -405010024)				**313,000**	**313,000**	**414,000**
MP1240	**GBPS WARYAM KALOI MIRPURKHAS (Semis Code -405010242)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS WARYAM KALOI MIRPURKHAS (Semis Code -405010242)				**279,000**	**279,000**	**377,000**
MP1241	**GBPS DUR MUHAMMAD NOOHANI MIRPURKHAS (Semis Code -405010278)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DUR MUHAMMAD NOOHANI MIRPURKHAS (Semis Code -405010278)				**292,000**	**292,000**	**391,000**
MP1242	**GBPS DEH 167 MIRPURKHAS (Semis Code -405010219)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS DEH 167 MIRPURKHAS (Semis Code -405010219)				**292,000**	**292,000**	**391,000**
MP1243	**GBPS DEH 153/B MIRPURKHAS (Semis Code -405010014)**					
A03	**Operating Expenses**			**71,000**	**49,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			65,000	49,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS DEH 153/B MIRPURKHAS (Semis Code -405010014)				**237,000**	**237,000**	**333,000**
MP1244	**GBPS SOBDAR LEGHARI MIRPURKHAS (Semis Code -405010111)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SOBDAR LEGHARI MIRPURKHAS (Semis Code -405010111)				**288,000**	**288,000**	**387,000**
MP1245	**GBPS GHULAM HYDER LAGHARI MIRPURKHAS (Semis Code -405010282)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GHULAM HYDER LAGHARI MIRPURKHAS (Semis Code -405010282)				**247,000**	**247,000**	**343,000**
MP1246	**GBPS ABDUL HAMID MEHR MIRPURKHAS (Semis Code -405010175)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL HAMID MEHR MIRPURKHAS (Semis Code -405010175)				**272,000**	**272,000**	**370,000**
MP1247	**GBPS DEH 171 MIRPURKHAS (Semis Code -405010181)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DEH 171 MIRPURKHAS (Semis Code -405010181)				**253,000**	**253,000**	**349,000**
MP1248	**GBPS DEH 154B MIRPURKHAS (Semis Code -405010204)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DEH 154B MIRPURKHAS (Semis Code -405010204)				**273,000**	**273,000**	**371,000**
MP1249	**GBPS IBRAHIM PANHWER MIRPURKHAS (Semis Code -405010206)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS IBRAHIM PANHWER MIRPURKHAS (Semis Code -405010206)				**272,000**	**272,000**	**370,000**
MP1250	**GBPS MUHAMMAD HALIPOTO 1 MIRPURKHAS (Semis Code -405010162)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD HALIPOTO 1 MIRPURKHAS (Semis Code -405010162)				**252,000**	**252,000**	**348,000**
MP1251	**GBPS MIR MITHAL @ SOOMAR RABARI MIRPURKHAS (Semis Code -405010306)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MIR MITHAL @ SOOMAR RABARI MIRPURKHAS (Semis Code -405010306)				**266,000**	**266,000**	**363,000**
MP1252	**GBPS KOT MIR JAN MUHAMMAD MIRPURKHAS (Semis Code -405010098)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS KOT MIR JAN MUHAMMAD MIRPURKHAS (Semis Code -405010098)				**322,000**	**322,000**	**423,000**
MP1253	**GBPS MUHAMMAD USMAN KALOI MIRPURKHAS (Semis Code -405010328)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD USMAN KALOI MIRPURKHAS (Semis Code -405010328)				**247,000**	**247,000**	**343,000**
MP1254	**GBPS DEH 146 MIRPURKHAS (Semis Code -405010267)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DEH 146 MIRPURKHAS (Semis Code -405010267)				**267,000**	**267,000**	**364,000**
MP1255	**GBPS DARYA KALOI MIRPURKHAS (Semis Code -405010251)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS DARYA KALOI MIRPURKHAS (Semis Code -405010251)				**307,000**	**307,000**	**407,000**
MP1256	**GBPS ALI MUHAMMAD JARWAR MIRPURKHAS (Semis Code -405010081)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALI MUHAMMAD JARWAR MIRPURKHAS (Semis Code -405010081)				**250,000**	**250,000**	**346,000**
MP1257	**GBPS ABDUL MAJID NOHANII MIRPURKHAS (Semis Code -405010127)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL MAJID NOHANII MIRPURKHAS (Semis Code -405010127)				**272,000**	**272,000**	**370,000**
MP1258	**GBPS DEH 155 MIRPURKHAS (Semis Code -405010205)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS DEH 155 MIRPURKHAS (Semis Code -405010205)				**292,000**	**292,000**	**391,000**
MP1259	**GBPS DODO KHAN LAGHARI MIRPURKHAS (Semis Code -405010224)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DODO KHAN LAGHARI MIRPURKHAS (Semis Code -405010224)				**280,000**	**280,000**	**378,000**
MP1260	**GBPS WARYAM KHAS KHALI MIRPURKHAS (Semis Code -405010298)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS WARYAM KHAS KHALI MIRPURKHAS (Semis Code -405010298)				**247,000**	**247,000**	**343,000**
MP1261	**GBPS NAZAR MUHAMMAD LAGHARI MIRPURKHAS (Semis Code -405010214)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS NAZAR MUHAMMAD LAGHARI MIRPURKHAS (Semis Code -405010214)				**227,000**	**227,000**	**322,000**
MP1262	**GBPS FATEH MUHAMMAD THABO MIRPURKHAS (Semis Code -405010220)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS FATEH MUHAMMAD THABO MIRPURKHAS (Semis Code -405010220)				**282,000**	**282,000**	**380,000**
MP1263	**GBPS ROSHAN TARA MIRPURKHAS (Semis Code -405010322)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ROSHAN TARA MIRPURKHAS (Semis Code -405010322)				**258,000**	**258,000**	**355,000**
MP1264	**GBPS ALI VIGHAMAL MIRPURKHAS (Semis Code -405010258)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS ALI VIGHAMAL MIRPURKHAS (Semis Code -405010258)				**355,000**	**355,000**	**459,000**
MP1265	**GBPS MUHAMMAD RAMZAN DEH 149/B MIRPURKHAS (Semis Code -405010117)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD RAMZAN DEH 149/B MIRPURKHAS (Semis Code -405010117)				**255,000**	**255,000**	**352,000**
MP1266	**GBPS DEH 151 MIRPURKHAS (Semis Code -405010011)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS DEH 151 MIRPURKHAS (Semis Code -405010011)				**243,000**	**243,000**	**339,000**
MP1267	**GBPS JATAN JO GOTH MIRPURKHAS (Semis Code -405010131)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JATAN JO GOTH MIRPURKHAS (Semis Code -405010131)				**258,000**	**258,000**	**355,000**
MP1268	**GBPS DEH 150A MIRPURKHAS (Semis Code -405010198)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DEH 150A MIRPURKHAS (Semis Code -405010198)				**267,000**	**267,000**	**364,000**
MP1269	**GBPS ALAM KHAN NOOHANI MIRPURKHAS (Semis Code -405010104)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALAM KHAN NOOHANI MIRPURKHAS (Semis Code -405010104)				**264,000**	**264,000**	**361,000**
MP1270	**GBPS PARHO PATEL MIRPURKHAS (Semis Code -405010274)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS PARHO PATEL MIRPURKHAS (Semis Code -405010274)				**340,000**	**340,000**	**443,000**
MP1271	**GBPS MIR MUHAMMAD JARWAR MIRPURKHAS (Semis Code -405010261)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MIR MUHAMMAD JARWAR MIRPURKHAS (Semis Code -405010261)				**330,000**	**330,000**	**432,000**
MP1272	**GBPS TANDO JAN MUHAMMAD STATION MIRPURKHAS (Semis Code -405010026)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS TANDO JAN MUHAMMAD STATION MIRPURKHAS (Semis Code -405010026)				**286,000**	**286,000**	**385,000**
MP1273	**GBPS HAJI SADDIQUE KHASKELI MIRPURKHAS (Semis Code -405010016)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI SADDIQUE KHASKELI MIRPURKHAS (Semis Code -405010016)				**279,000**	**279,000**	**377,000**
MP1274	**GBPS SOOMAR KAPRI MIRPURKHAS (Semis Code -405010107)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SOOMAR KAPRI MIRPURKHAS (Semis Code -405010107)				**266,000**	**266,000**	**363,000**
MP1275	**GBPS DEH 194 MIRPURKHAS (Semis Code -405010022)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS DEH 194 MIRPURKHAS (Semis Code -405010022)				**348,000**	**348,000**	**451,000**
MP1276	**GBPS ARIF RAMDAN MIRPURKHAS (Semis Code -405010194)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ARIF RAMDAN MIRPURKHAS (Semis Code -405010194)				**280,000**	**280,000**	**378,000**
MP1277	**GBPS ABDULLAH JARWAR MIRPURKHAS (Semis Code -405010257)**					
A03	**Operating Expenses**			**202,000**	**134,000**	**202,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			178,000	134,000	178,000
A09	**Physical Assets**			**197,000**	**197,000**	**394,000**
A097	PURCHASE FURNITURE & FIXTURE			197,000	197,000	394,000
A13	**Repairs and Maintenance**			**161,000**	**229,000**	**111,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			100,000	182,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS ABDULLAH JARWAR MIRPURKHAS (Semis Code -405010257)				**560,000**	**560,000**	**707,000**
MP1278	**GBPS FAQIR GHULAM ALI MIRPURKHAS (Semis Code -405010006)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS FAQIR GHULAM ALI MIRPURKHAS (Semis Code -405010006)				**283,000**	**283,000**	**382,000**
MP1279	**GBPS LAL BUX KAPRI MIRPURKHAS (Semis Code -405040021)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS LAL BUX KAPRI MIRPURKHAS (Semis Code -405040021)				**277,000**	**277,000**	**375,000**
MP1280	**GBPS KHAN MUHAMMAD JARWAR MIRPURKHAS (Semis Code -405010305)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS KHAN MUHAMMAD JARWAR MIRPURKHAS (Semis Code -405010305)				**353,000**	**353,000**	**457,000**
MP1281	**GBPS CHATO KHAN @ DOST ALI MIRPURKHAS (Semis Code -405010168)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS CHATO KHAN @ DOST ALI MIRPURKHAS (Semis Code -405010168)				**279,000**	**279,000**	**377,000**
MP1282	**GBPS GHULAM HYDER LAGHARI MIRPURKHAS (Semis Code -405040245)**					
A03	**Operating Expenses**			**194,000**	**130,000**	**194,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			170,000	130,000	170,000
A09	**Physical Assets**			**196,000**	**196,000**	**392,000**
A097	PURCHASE FURNITURE & FIXTURE			196,000	196,000	392,000
A13	**Repairs and Maintenance**			**157,000**	**221,000**	**107,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			100,000	177,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS GHULAM HYDER LAGHARI MIRPURKHAS (Semis Code -405040245)				**547,000**	**547,000**	**693,000**
MP1283	**GBPS SULEMAN DAL MIRPURKHAS (Semis Code -405010216)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SULEMAN DAL MIRPURKHAS (Semis Code -405010216)				**241,000**	**241,000**	**337,000**
MP1284	**GBPS KHAJJI JO GOTH MIRPURKHAS (Semis Code -405010122)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KHAJJI JO GOTH MIRPURKHAS (Semis Code -405010122)				**277,000**	**277,000**	**375,000**
MP1285	**GBPS DEH 154/A MIRPURKHAS (Semis Code -405010012)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DEH 154/A MIRPURKHAS (Semis Code -405010012)				**278,000**	**278,000**	**376,000**
MP1286	**GBPS MUHAMMAD KHAN BROHI MIRPURKHAS (Semis Code -405060003)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD KHAN BROHI MIRPURKHAS (Semis Code -405060003)				**280,000**	**280,000**	**378,000**
MP1287	**GBPS - GHULAM AKBAR LASHARI JHUDDO MIRPURKHAS(Semis Code -405040026)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - GHULAM AKBAR LASHARI JHUDDO MIRPURKHAS(Semis Code -405040026)				**256,000**	**256,000**	**353,000**
MP1288	**GBPS KOT MIR JAN MUHAMMAD MIRPURKHAS (Semis Code -405040005)**					
A03	**Operating Expenses**			**412,000**	**239,000**	**412,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			388,000	239,000	388,000
A09	**Physical Assets**			**219,000**	**219,000**	**438,000**
A097	PURCHASE FURNITURE & FIXTURE			219,000	219,000	438,000
A13	**Repairs and Maintenance**			**245,000**	**418,000**	**195,000**
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000
A133	BUILDINGS AND STRUCTURE			100,000	308,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			35,000		35,000
Total-GBPS KOT MIR JAN MUHAMMAD MIRPURKHAS (Semis Code -405040005)				**876,000**	**876,000**	**1,045,000**
MP1289	**GBPS PURANO DUMBALO MORI MIRPURKHAS (Semis Code -405010118)**					
A03	**Operating Expenses**			**115,000**	**74,000**	
A038	TRAVEL & TRANSPORTATION			12,000		
A039	GENERAL			103,000	74,000	
A09	**Physical Assets**			**100,000**	**100,000**	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**86,000**	**127,000**	
A132	FURNITURE AND FIXTURE			28,000	28,000	
A133	BUILDINGS AND STRUCTURE			50,000	99,000	
A138	GENERAL			8,000		
Total-GBPS PURANO DUMBALO MORI MIRPURKHAS (Semis Code -405010118)				**301,000**	**301,000**	
MP1290	**GBPS AHSAN ALI ARAIN MIRPURKHAS (Semis Code -405010143)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS AHSAN ALI ARAIN MIRPURKHAS (Semis Code -405010143)				**239,000**	**239,000**	**334,000**
MP1291	**GBPS OVER CROWDED TANDO JAN MUHAMMAD MIRPURKHAS (Semis Code -405010134)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS OVER CROWDED TANDO JAN MUHAMMAD MIRPURKHAS (Semis Code -405010134)				**324,000**	**324,000**	**425,000**
MP1292	**GBPS ALI MUHAMMAD JAT MIRPURKHAS (Semis Code -405010240)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ALI MUHAMMAD JAT MIRPURKHAS (Semis Code -405010240)				**292,000**	**292,000**	**391,000**
MP1293	**GBPS LAL MUHAMMAD MAHER MIRPURKHAS (Semis Code -405010235)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS LAL MUHAMMAD MAHER MIRPURKHAS (Semis Code -405010235)				**277,000**	**277,000**	**375,000**
MP1294	**GGPS DEH 195 C MIRPURKHAS (Semis Code -405010085)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS DEH 195 C MIRPURKHAS (Semis Code -405010085)				**232,000**	**232,000**	**327,000**
MP1295	**GBPS DEH 190 MIRPURKHAS (Semis Code -405010023)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS DEH 190 MIRPURKHAS (Semis Code -405010023)				**316,000**	**316,000**	**417,000**
MP1296	**GBPS MUREED NOHANI MIRPURKHAS (Semis Code -405010190)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS MUREED NOHANI MIRPURKHAS (Semis Code -405010190)				**228,000**	**228,000**	**323,000**
MP1297	**GBPS DEH 195 MIRPURKHAS (Semis Code -405010021)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS DEH 195 MIRPURKHAS (Semis Code -405010021)				**318,000**	**318,000**	**419,000**
MP1298	**GBPS KAMAL KHAN KALOI MIRPURKHAS (Semis Code -405010295)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS KAMAL KHAN KALOI MIRPURKHAS (Semis Code -405010295)				**239,000**	**239,000**	**334,000**
MP1299	**GBPS DEH 164 MIRPURKHAS (Semis Code -405010010)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DEH 164 MIRPURKHAS (Semis Code -405010010)				**288,000**	**288,000**	**387,000**
MP1300	**GBPS HAMAL JARWAR MIRPURKHAS (Semis Code -405010249)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAMAL JARWAR MIRPURKHAS (Semis Code -405010249)				**264,000**	**264,000**	**361,000**
MP1301	**GBPS MIR ALI MUHAMMAD TALPUR MIRPURKHAS (Semis Code -405010303)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS MIR ALI MUHAMMAD TALPUR MIRPURKHAS (Semis Code -405010303)				**418,000**	**418,000**	**526,000**
MP1302	**GBPS DIN MUHAMMAD KHASKHALI MIRPURKHAS (Semis Code -405010112)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS DIN MUHAMMAD KHASKHALI MIRPURKHAS (Semis Code -405010112)				**234,000**	**234,000**	**329,000**
MP1303	**GBPS SALAH JARWAR MIRPURKHAS (Semis Code -405010252)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS SALAH JARWAR MIRPURKHAS (Semis Code -405010252)				**368,000**	**368,000**	**473,000**
MP1304	**GBPS QAZI MUHAMMAD ASHRAF MIRPURKHAS (Semis Code -405010247)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS QAZI MUHAMMAD ASHRAF MIRPURKHAS (Semis Code -405010247)				**264,000**	**264,000**	**361,000**
MP1305	**GBPS GHULAM HUSSAIN MIRPURKHAS (Semis Code -405010105)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GHULAM HUSSAIN MIRPURKHAS (Semis Code -405010105)				**255,000**	**255,000**	**352,000**
MP1306	**GBPS CHOUDARY MUHAMMAD ASLAM MIRPURKHAS (Semis Code -405010293)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS CHOUDARY MUHAMMAD ASLAM MIRPURKHAS (Semis Code -405010293)				**250,000**	**250,000**	**346,000**
MP1307	**GBPS MUHAMMAD AFZAL ARAIN MIRPURKHAS (Semis Code -405010125)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD AFZAL ARAIN MIRPURKHAS (Semis Code -405010125)				**258,000**	**258,000**	**355,000**
MP1308	**GBPS MUHAMMAD ZAMAN JARWAR MIRPURKHAS (Semis Code -405010299)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD ZAMAN JARWAR MIRPURKHAS (Semis Code -405010299)				**240,000**	**240,000**	**335,000**
MP1309	**GBPS KANGORO MIRPURKHAS (Semis Code -405010212)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS KANGORO MIRPURKHAS (Semis Code -405010212)				**343,000**	**343,000**	**446,000**
MP1310	**GBPS SALEEMABAD MIRPURKHAS (Semis Code -405010234)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SALEEMABAD MIRPURKHAS (Semis Code -405010234)				**234,000**	**234,000**	**329,000**
MP1311	**GBPS ABDUL RASHID ABRING MIRPURKHAS (Semis Code -405010187)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ABDUL RASHID ABRING MIRPURKHAS (Semis Code -405010187)				**324,000**	**324,000**	**425,000**
MP1312	**GBPS DEH 181 MIRPURKHAS (Semis Code -405010180)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS DEH 181 MIRPURKHAS (Semis Code -405010180)				**228,000**	**228,000**	**323,000**
MP1313	**GBPS JUMOON JISKANI MIRPURKHAS (Semis Code -405010115)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS JUMOON JISKANI MIRPURKHAS (Semis Code -405010115)				**301,000**	**301,000**	**401,000**
MP1314	**GBPS BACHAL KHAN LAGHARI MIRPURKHAS (Semis Code -405010229)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS BACHAL KHAN LAGHARI MIRPURKHAS (Semis Code -405010229)				**294,000**	**294,000**	**393,000**
MP1315	**GBPS SHAH ZAMAN MIRPURKHAS (Semis Code -405010285)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHAH ZAMAN MIRPURKHAS (Semis Code -405010285)				**256,000**	**256,000**	**353,000**
MP1316	**GBPS QAZI MUHAMMAD QASIM SAMO MIRPURKHAS (Semis Code -405010161)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS QAZI MUHAMMAD QASIM SAMO MIRPURKHAS (Semis Code -405010161)				**303,000**	**303,000**	**403,000**
MP1317	**GBPS MIR FATEH KHAN TALPUR MIRPURKHAS (Semis Code -405010028)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MIR FATEH KHAN TALPUR MIRPURKHAS (Semis Code -405010028)				**247,000**	**247,000**	**343,000**
MP1318	**GBPS BHOGI KHAN NOHANI MIRPURKHAS (Semis Code -405010201)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BHOGI KHAN NOHANI MIRPURKHAS (Semis Code -405010201)				**269,000**	**269,000**	**367,000**
MP1319	**GBPS HAJI PARYO KORAI MIRPURKHAS (Semis Code -405010226)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAJI PARYO KORAI MIRPURKHAS (Semis Code -405010226)				**237,000**	**237,000**	**332,000**
MP1320	**GBPS MUHAMMAD BACHAL ARAIN MIRPURKHAS (Semis Code -405010195)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD BACHAL ARAIN MIRPURKHAS (Semis Code -405010195)				**264,000**	**264,000**	**361,000**
MP1321	**GBPS DEH 178 MIRPURKHAS (Semis Code -405010182)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DEH 178 MIRPURKHAS (Semis Code -405010182)				**253,000**	**253,000**	**349,000**
MP1322	**GBPS FATEH MUHAMMAD LEGHARI MIRPURKHAS (Semis Code -405010103)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS FATEH MUHAMMAD LEGHARI MIRPURKHAS (Semis Code -405010103)				**242,000**	**242,000**	**338,000**
MP1323	**GBPS QAZI MUHAMMAD ASHRIF MIRPURKHAS (Semis Code -405010003)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS QAZI MUHAMMAD ASHRIF MIRPURKHAS (Semis Code -405010003)				**280,000**	**280,000**	**378,000**
MP1324	**GBPS SYED FIDA HUSSAIN SHAH MIRPURKHAS (Semis Code -405010289)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SYED FIDA HUSSAIN SHAH MIRPURKHAS (Semis Code -405010289)				**237,000**	**237,000**	**332,000**
MP1325	**GBPS DEH 180 MIRPURKHAS (Semis Code -405010025)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DEH 180 MIRPURKHAS (Semis Code -405010025)				**286,000**	**286,000**	**385,000**
MP1326	**GBPS HUSSAIN BUX RUSTANANI MIRPURKHAS (Semis Code -405010102)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS HUSSAIN BUX RUSTANANI MIRPURKHAS (Semis Code -405010102)				**292,000**	**292,000**	**391,000**
MP1327	**GBPS FATEH KHAN MARI MIRPURKHAS (Semis Code -405060188)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS FATEH KHAN MARI MIRPURKHAS (Semis Code -405060188)				**223,000**	**223,000**	**317,000**
MP1328	**GBPS DITAL KHAN LAGHARI MIRPURKHAS (Semis Code -405010225)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DITAL KHAN LAGHARI MIRPURKHAS (Semis Code -405010225)				**266,000**	**266,000**	**363,000**
MP1329	**GBPS MATARO LAGHARI MIRPURKHAS (Semis Code -405010280)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MATARO LAGHARI MIRPURKHAS (Semis Code -405010280)				**237,000**	**237,000**	**332,000**
MP1330	**GBPS ABDUL QAYOOM ARAIN MIRPURKHAS (Semis Code -405010316)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL QAYOOM ARAIN MIRPURKHAS (Semis Code -405010316)				**257,000**	**257,000**	**354,000**
MP1331	**GBPS ALI MUHAMMAD JARWAR MIRPURKHAS (Semis Code -405010276)**					
A03	**Operating Expenses**			**160,000**	**113,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			136,000	113,000	136,000
A09	**Physical Assets**			**192,000**	**192,000**	**384,000**
A097	PURCHASE FURNITURE & FIXTURE			192,000	192,000	384,000
A13	**Repairs and Maintenance**			**145,000**	**192,000**	**95,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			100,000	157,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ALI MUHAMMAD JARWAR MIRPURKHAS (Semis Code -405010276)				**497,000**	**497,000**	**639,000**
MP1332	**GBPS DIN MIHAMMAD JISKANI MIRPURKHAS (Semis Code -405010332)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS DIN MIHAMMAD JISKANI MIRPURKHAS (Semis Code -405010332)				**241,000**	**241,000**	**337,000**
MP1333	**GBPS YOUSIF SAMOON MIRPURKHAS (Semis Code -405010291)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS YOUSIF SAMOON MIRPURKHAS (Semis Code -405010291)				**264,000**	**264,000**	**361,000**
MP1334	**GBPS MURAD ALI JUNEJO DEH178 MIRPURKHAS (Semis Code -405010315)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS MURAD ALI JUNEJO DEH178 MIRPURKHAS (Semis Code -405010315)				**403,000**	**403,000**	**510,000**
MP1335	**GBPS ALLAH BUX LAGHARI MIRPURKHAS (Semis Code -405010222)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH BUX LAGHARI MIRPURKHAS (Semis Code -405010222)				**277,000**	**277,000**	**375,000**
MP1336	**GBPS MIR ABDUL SATTAR MIRPURKHAS (Semis Code -405010129)**					
A03	**Operating Expenses**			**95,000**	**61,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			89,000	61,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MIR ABDUL SATTAR MIRPURKHAS (Semis Code -405010129)				**274,000**	**274,000**	**372,000**
MP1337	**GBPS MUHAMMAD ASLAM ARAIN MIRPURKHAS (Semis Code -405010300)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD ASLAM ARAIN MIRPURKHAS (Semis Code -405010300)				**309,000**	**309,000**	**409,000**
MP1338	**GBPS ALLAH BUX LAGHARI MIRPURKHAS (Semis Code -405030042)**					
A03	**Operating Expenses**			**178,000**	**122,000**	**178,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			154,000	122,000	154,000
A09	**Physical Assets**			**194,000**	**194,000**	**388,000**
A097	PURCHASE FURNITURE & FIXTURE			194,000	194,000	388,000
A13	**Repairs and Maintenance**			**152,000**	**208,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			100,000	168,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS ALLAH BUX LAGHARI MIRPURKHAS (Semis Code -405030042)				**524,000**	**524,000**	**668,000**
MP1339	**GBPS DIGRI STATION MIRPURKHAS (Semis Code -405010174)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS DIGRI STATION MIRPURKHAS (Semis Code -405010174)				**388,000**	**388,000**	**494,000**
MP1340	**GBPS SOOFAN SHAH MIRPURKHAS (Semis Code -405010008)**					
A03	**Operating Expenses**			**249,000**	**141,000**	**249,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			237,000	141,000	237,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**140,000**	**248,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	180,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS SOOFAN SHAH MIRPURKHAS (Semis Code -405010008)				**503,000**	**503,000**	**617,000**
MP1341	**GBPS DEH 153/A MIRPURKHAS (Semis Code -405010202)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DEH 153/A MIRPURKHAS (Semis Code -405010202)				**253,000**	**253,000**	**349,000**
MP1342	**GBPS BUDHO BULDI MIRPURKHAS (Semis Code -405010256)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BUDHO BULDI MIRPURKHAS (Semis Code -405010256)				**277,000**	**277,000**	**375,000**
MP1343	**GBPS CHOUDARY ABDUL SATTAR DEH MIRPURKHAS (Semis Code -405010001)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS CHOUDARY ABDUL SATTAR DEH MIRPURKHAS (Semis Code -405010001)				**233,000**	**233,000**	**328,000**
MP1344	**GBPS SHAFIABAD MIRPURKHAS (Semis Code -405010227)**					
A03	**Operating Expenses**			**63,000**	**45,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			57,000	45,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SHAFIABAD MIRPURKHAS (Semis Code -405010227)				**226,000**	**226,000**	**321,000**
MP1345	**GBPS KHAN MUHAMMAD JISKANI MIRPURKHAS (Semis Code -405010015)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KHAN MUHAMMAD JISKANI MIRPURKHAS (Semis Code -405010015)				**280,000**	**280,000**	**378,000**
MP1346	**GBPS DEH 143/B MIRPURKHAS (Semis Code -405010009)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DEH 143/B MIRPURKHAS (Semis Code -405010009)				**267,000**	**267,000**	**364,000**
MP1347	**GBPS RAMZAN KHIBAR MIRPURKHAS (Semis Code -405010272)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RAMZAN KHIBAR MIRPURKHAS (Semis Code -405010272)				**247,000**	**247,000**	**343,000**
MP1348	**GBPS BUKHSHAN KHAN @ MUHAMMAD IBRAHIM JUNEJO MIRPURKHAS (Semis Code -405010156)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BUKHSHAN KHAN @ MUHAMMAD IBRAHIM JUNEJO MIRPURKHAS (Semis Code -405010156)				**233,000**	**233,000**	**328,000**
MP1349	**GGPS BADAL SHAH MIRPURKHAS (Semis Code -405010093)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GGPS BADAL SHAH MIRPURKHAS (Semis Code -405010093)				**228,000**	**228,000**	**323,000**
MP1350	**GGPS SUFAN SHAH MIRPURKHAS (Semis Code -405010072)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS SUFAN SHAH MIRPURKHAS (Semis Code -405010072)				**303,000**	**303,000**	**403,000**
MP1351	**GGPS DEH 143/A MIRPURKHAS (Semis Code -405010044)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS DEH 143/A MIRPURKHAS (Semis Code -405010044)				**267,000**	**267,000**	**364,000**
MP1352	**GGPS DEH 164A MIRPURKHAS (Semis Code -405010050)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS DEH 164A MIRPURKHAS (Semis Code -405010050)				**258,000**	**258,000**	**355,000**
MP1353	**GGPS DEH 149 MIRPURKHAS (Semis Code -405010266)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS DEH 149 MIRPURKHAS (Semis Code -405010266)				**256,000**	**256,000**	**353,000**
MP1354	**GBPS - GPS.GHULAM MUHAMMAD DAL DIGRI MIRPURKHAS(Semis Code -405010108)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - GPS.GHULAM MUHAMMAD DAL DIGRI MIRPURKHAS(Semis Code -405010108)				**287,000**	**287,000**	**386,000**
MP1355	**GBPS - JHULOO KHASKHALI DIGRI MIRPURKHAS (Semis Code -405010113)**					
A03	**Operating Expenses**			**141,000**	**84,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			135,000	84,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - JHULOO KHASKHALI DIGRI MIRPURKHAS (Semis Code -405010113)				**342,000**	**342,000**	**445,000**
MP1356	**GBPS - JUMO RAMDAN DIGRI MIRPURKHAS MIRPURKHAS (Semis Code -405010189)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - JUMO RAMDAN DIGRI MIRPURKHAS MIRPURKHAS (Semis Code -405010189)				**273,000**	**273,000**	**371,000**
MP1357	**GBPS HASHIM WEGHA MAL MIRPURKHAS (Semis Code -405010067)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS HASHIM WEGHA MAL MIRPURKHAS (Semis Code -405010067)				**228,000**	**228,000**	**323,000**
MP1358	**GBPS KHAKO KHAN MEHAR MIRPURKHAS (Semis Code -405010288)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KHAKO KHAN MEHAR MIRPURKHAS (Semis Code -405010288)				**256,000**	**256,000**	**353,000**
MP1359	**GGPS ALLAH BUX LAGHARI MIRPURKHAS (Semis Code -405010059)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS ALLAH BUX LAGHARI MIRPURKHAS (Semis Code -405010059)				**240,000**	**240,000**	**335,000**
MP1360	**GGPS MUHAMMAD DEH 195 B MIRPURKHAS (Semis Code -405010048)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS MUHAMMAD DEH 195 B MIRPURKHAS (Semis Code -405010048)				**267,000**	**267,000**	**364,000**
MP1361	**GGPS DEH 170A MIRPURKHAS (Semis Code -405010036)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS DEH 170A MIRPURKHAS (Semis Code -405010036)				**317,000**	**317,000**	**418,000**
MP1362	**GGPS DEH 197 MIRPURKHAS (Semis Code -405010064)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS DEH 197 MIRPURKHAS (Semis Code -405010064)				**237,000**	**237,000**	**332,000**
MP1363	**GGPS DEH 194 MIRPURKHAS (Semis Code -405010080)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS DEH 194 MIRPURKHAS (Semis Code -405010080)				**346,000**	**346,000**	**449,000**
MP1364	**GGPS SHAH MUHAMMAD NOHANI MIRPURKHAS (Semis Code -405010061)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS SHAH MUHAMMAD NOHANI MIRPURKHAS (Semis Code -405010061)				**279,000**	**279,000**	**377,000**
MP1365	**GGPS DEH 153A MIRPURKHAS (Semis Code -405010057)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS DEH 153A MIRPURKHAS (Semis Code -405010057)				**258,000**	**258,000**	**355,000**
MP1366	**GGPS DEH160 MIRPURKHAS (Semis Code -405010055)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS DEH160 MIRPURKHAS (Semis Code -405010055)				**292,000**	**292,000**	**391,000**
MP1367	**GGPS DEH 190 MIRPURKHAS (Semis Code -405010046)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS DEH 190 MIRPURKHAS (Semis Code -405010046)				**313,000**	**313,000**	**414,000**
MP1368	**GGPS MUHAMMAD KK MIRPURKHAS (Semis Code -405010078)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS MUHAMMAD KK MIRPURKHAS (Semis Code -405010078)				**277,000**	**277,000**	**375,000**
MP1369	**GGPS SHER KHAN JARWAR MIRPURKHAS (Semis Code -405010049)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS SHER KHAN JARWAR MIRPURKHAS (Semis Code -405010049)				**235,000**	**235,000**	**330,000**
MP1370	**GGPS SIDIQUE KHASKHALI MIRPURKHAS (Semis Code -405010051)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS SIDIQUE KHASKHALI MIRPURKHAS (Semis Code -405010051)				**256,000**	**256,000**	**353,000**
MP1371	**GGPS DITTAL KHAN LAGHARI MIRPURKHAS (Semis Code -405010056)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS DITTAL KHAN LAGHARI MIRPURKHAS (Semis Code -405010056)				**292,000**	**292,000**	**391,000**
MP1372	**GGPS HAJI HERO KHAN KALOI MIRPURKHAS (Semis Code -405010038)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS HAJI HERO KHAN KALOI MIRPURKHAS (Semis Code -405010038)				**292,000**	**292,000**	**391,000**
MP1373	**GGPS DEH 177 MIRPURKHAS (Semis Code -405010034)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS DEH 177 MIRPURKHAS (Semis Code -405010034)				**279,000**	**279,000**	**377,000**
MP1374	**GGPS FAZAL BHATI MIRPURKHAS (Semis Code -405010042)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS FAZAL BHATI MIRPURKHAS (Semis Code -405010042)				**287,000**	**287,000**	**386,000**
MP1375	**GGPS LAL MUHAMMAD MEHAR MIRPURKHAS (Semis Code -405010087)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS LAL MUHAMMAD MEHAR MIRPURKHAS (Semis Code -405010087)				**247,000**	**247,000**	**343,000**
MP1376	**GGPS FAQIR GHULAM ALI MIRPURKHAS (Semis Code -405010089)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS FAQIR GHULAM ALI MIRPURKHAS (Semis Code -405010089)				**318,000**	**318,000**	**419,000**
MP1377	**GGPS HAJI ABDUL RASHEED ABRING MIRPURKHAS (Semis Code -405010040)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS HAJI ABDUL RASHEED ABRING MIRPURKHAS (Semis Code -405010040)				**313,000**	**313,000**	**414,000**
MP1378	**GGPS DEH 153 B MIRPURKHAS (Semis Code -405010070)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS DEH 153 B MIRPURKHAS (Semis Code -405010070)				**242,000**	**242,000**	**338,000**
MP1379	**GGPS SOFIABAD MIRPURKHAS (Semis Code -405010037)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS SOFIABAD MIRPURKHAS (Semis Code -405010037)				**237,000**	**237,000**	**332,000**
MP1380	**GGPS MOOSA POTTA MIRPURKHAS (Semis Code -405010033)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS MOOSA POTTA MIRPURKHAS (Semis Code -405010033)				**237,000**	**237,000**	**332,000**
MP1381	**GGPS NOOR HASSAN CHANDIO MIRPURKHAS (Semis Code -405010060)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS NOOR HASSAN CHANDIO MIRPURKHAS (Semis Code -405010060)				**249,000**	**249,000**	**345,000**
MP1382	**GGPS GHEL POR MIRPURKHAS (Semis Code -405010083)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS GHEL POR MIRPURKHAS (Semis Code -405010083)				**264,000**	**264,000**	**361,000**
MP1383	**GGPS DEH 150 MIRPURKHAS (Semis Code -405010052)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS DEH 150 MIRPURKHAS (Semis Code -405010052)				**241,000**	**241,000**	**337,000**
MP1384	**GGPS DEH 151 MIRPURKHAS (Semis Code -405010053)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS DEH 151 MIRPURKHAS (Semis Code -405010053)				**237,000**	**237,000**	**332,000**
MP1385	**GBPS - K.S.DIN MUHAMMAD JUNEJO SINDHRI MIRPURKHAS(Semis Code -405050076)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - K.S.DIN MUHAMMAD JUNEJO SINDHRI MIRPURKHAS(Semis Code -405050076)				**267,000**	**267,000**	**364,000**
MP1386	**GGPS DEH 179 MIRPURKHAS (Semis Code -405010268)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS DEH 179 MIRPURKHAS (Semis Code -405010268)				**293,000**	**293,000**	**392,000**
MP1387	**GGPS ALLAH BACHAYO JARWAR MIRPURKHAS (Semis Code -405010076)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS ALLAH BACHAYO JARWAR MIRPURKHAS (Semis Code -405010076)				**247,000**	**247,000**	**343,000**
MP1388	**GGPS DEH 195A MIRPURKHAS (Semis Code -405010047)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS DEH 195A MIRPURKHAS (Semis Code -405010047)				**253,000**	**253,000**	**349,000**
MP1389	**GGPS DEH 161 MIRPURKHAS (Semis Code -405010054)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS DEH 161 MIRPURKHAS (Semis Code -405010054)				**256,000**	**256,000**	**353,000**
MP1390	**GGPS DEH 155 MIRPURKHAS (Semis Code -405010062)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS DEH 155 MIRPURKHAS (Semis Code -405010062)				**258,000**	**258,000**	**355,000**
MP1391	**GGPS NATHO KHAN MIRPURKHAS (Semis Code -405010287)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS NATHO KHAN MIRPURKHAS (Semis Code -405010287)				**243,000**	**243,000**	**339,000**
MP1392	**GGPS DEH 18 MIRPURKHAS (Semis Code -405010264)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS DEH 18 MIRPURKHAS (Semis Code -405010264)				**256,000**	**256,000**	**353,000**
MP1393	**GGPS ABDULLAH JARWAR MIRPURKHAS (Semis Code -405010086)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS ABDULLAH JARWAR MIRPURKHAS (Semis Code -405010086)				**243,000**	**243,000**	**339,000**
MP1394	**GGPS MIR FATEH KHAN TALPUR MIRPURKHAS (Semis Code -405010095)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS MIR FATEH KHAN TALPUR MIRPURKHAS (Semis Code -405010095)				**258,000**	**258,000**	**355,000**
MP1395	**GGPS SYED GUL HUSSAN SHAH MIRPURKHAS (Semis Code -405010065)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS SYED GUL HUSSAN SHAH MIRPURKHAS (Semis Code -405010065)				**255,000**	**255,000**	**352,000**
MP1396	**GGPS MURAD KHAN JONEJO MIRPURKHAS (Semis Code -405010263)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS MURAD KHAN JONEJO MIRPURKHAS (Semis Code -405010263)				**253,000**	**253,000**	**349,000**
MP1397	**GGPS JAHAN KHAN CHANDIO MIRPURKHAS (Semis Code -405010071)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS JAHAN KHAN CHANDIO MIRPURKHAS (Semis Code -405010071)				**247,000**	**247,000**	**343,000**
MP1398	**GBPS KHAN MUHAMMAD KALOI MIRPURKHAS (Semis Code -405010084)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KHAN MUHAMMAD KALOI MIRPURKHAS (Semis Code -405010084)				**248,000**	**248,000**	**344,000**
MP1399	**GBPS - KALI KHAN JERWAR DIGRI MIRPURKHAS (Semis Code -405010157)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - KALI KHAN JERWAR DIGRI MIRPURKHAS (Semis Code -405010157)				**264,000**	**264,000**	**361,000**
MP1400	**GBPS - KHAD PLOT M.KHAS MIRPUR KHAS MIRPURKHAS(Semis Code -405030038)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - KHAD PLOT M.KHAS MIRPUR KHAS MIRPURKHAS(Semis Code -405030038)				**247,000**	**247,000**	**343,000**
MP1401	**GBPS - KHAIR MUHAMMAD BHUR GARI DIGRI MIRPURKHAS (Semis Code -405010097)**					
A03	**Operating Expenses**			**134,000**	**80,000**	**134,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			128,000	80,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - KHAIR MUHAMMAD BHUR GARI DIGRI MIRPURKHAS (Semis Code -405010097)				**333,000**	**333,000**	**436,000**
MP1402	**GBPS GUGH POJHUDO MIRPURKHAS (Semis Code -405040161)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GUGH POJHUDO MIRPURKHAS (Semis Code -405040161)				**264,000**	**264,000**	**361,000**
MP1403	**GBPS YAQOB KAPARI MIRPURKHAS (Semis Code -405040169)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS YAQOB KAPARI MIRPURKHAS (Semis Code -405040169)				**316,000**	**316,000**	**417,000**
MP1404	**GBPS NAUKOT MIRPURKHAS (Semis Code -405040030)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS NAUKOT MIRPURKHAS (Semis Code -405040030)				**373,000**	**373,000**	**478,000**
MP1405	**GBPS MAHMOOD OTHO MIRPURKHAS (Semis Code -405040101)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MAHMOOD OTHO MIRPURKHAS (Semis Code -405040101)				**313,000**	**313,000**	**414,000**
MP1406	**GBPS CHARWAN MIRPURKHAS (Semis Code -405040017)**					
A03	**Operating Expenses**			**233,000**	**133,000**	**233,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			221,000	133,000	221,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS CHARWAN MIRPURKHAS (Semis Code -405040017)				**479,000**	**479,000**	**592,000**
MP1407	**GBPS HAMZO JARWAR MIRPURKHAS (Semis Code -405040176)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAMZO JARWAR MIRPURKHAS (Semis Code -405040176)				**267,000**	**267,000**	**364,000**
MP1408	**GBPS ABDUL JABBAR LAGHARI MIRPURKHAS (Semis Code -405040243)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL JABBAR LAGHARI MIRPURKHAS (Semis Code -405040243)				**267,000**	**267,000**	**364,000**
MP1409	**GBPS DODO SOMROO MIRPURKHAS (Semis Code -405040255)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DODO SOMROO MIRPURKHAS (Semis Code -405040255)				**280,000**	**280,000**	**378,000**
MP1410	**GBPS KHASKHAILI VILLAGE MIRPURKHAS (Semis Code -405040100)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KHASKHAILI VILLAGE MIRPURKHAS (Semis Code -405040100)				**252,000**	**252,000**	**348,000**
MP1411	**GBPS MUHAMMAD BACHAL RAHIMOON MIRPURKHAS (Semis Code -405040265)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD BACHAL RAHIMOON MIRPURKHAS (Semis Code -405040265)				**292,000**	**292,000**	**391,000**
MP1412	**GBPS - KHAIR MUHAMMAD CHANG SHUJABAD MIRPURKHAS(Semis Code -405030193)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - KHAIR MUHAMMAD CHANG SHUJABAD MIRPURKHAS(Semis Code -405030193)				**301,000**	**301,000**	**401,000**
MP1413	**GBPS DUR MUHAMMAD CHANG MIRPURKHAS (Semis Code -405040027)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DUR MUHAMMAD CHANG MIRPURKHAS (Semis Code -405040027)				**267,000**	**267,000**	**364,000**
MP1414	**GBPS CHOUDARY MUHAMMAD AYUB MIRPURKHAS (Semis Code -405040022)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS CHOUDARY MUHAMMAD AYUB MIRPURKHAS (Semis Code -405040022)				**348,000**	**348,000**	**451,000**
MP1415	**GBPS ABDUL JALEEL UNAR MIRPURKHAS (Semis Code -405040122)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ABDUL JALEEL UNAR MIRPURKHAS (Semis Code -405040122)				**243,000**	**243,000**	**339,000**
MP1416	**GBPS MEHRAN KHAN CHANDIO MIRPURKHAS (Semis Code -405040257)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MEHRAN KHAN CHANDIO MIRPURKHAS (Semis Code -405040257)				**237,000**	**237,000**	**332,000**
MP1417	**GBPS ILYAS POHAR MIRPURKHAS (Semis Code -405040160)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ILYAS POHAR MIRPURKHAS (Semis Code -405040160)				**262,000**	**262,000**	**359,000**
MP1418	**GBPS ALI SHEIR SHAH MIRPURKHAS (Semis Code -405040156)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALI SHEIR SHAH MIRPURKHAS (Semis Code -405040156)				**278,000**	**278,000**	**376,000**
MP1419	**GBPS GUL MUHAMMAD JUNEJO MIRPURKHAS (Semis Code -405040186)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS GUL MUHAMMAD JUNEJO MIRPURKHAS (Semis Code -405040186)				**383,000**	**383,000**	**489,000**
MP1420	**GBPS KHAN MUHAMMAD LAGHARI MIRPURKHAS (Semis Code -405020357)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS KHAN MUHAMMAD LAGHARI MIRPURKHAS (Semis Code -405020357)				**234,000**	**234,000**	**329,000**
MP1421	**GBPS NAFEES NAGHAR STATION MIRPURKHAS (Semis Code -405040033)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NAFEES NAGHAR STATION MIRPURKHAS (Semis Code -405040033)				**285,000**	**285,000**	**384,000**
MP1422	**GBPS MANJHI KACHHI MIRPURKHAS (Semis Code -405040202)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MANJHI KACHHI MIRPURKHAS (Semis Code -405040202)				**317,000**	**317,000**	**418,000**
MP1423	**GBPS SAIN DAD ALYANI MIRPURKHAS (Semis Code -405040006)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SAIN DAD ALYANI MIRPURKHAS (Semis Code -405040006)				**333,000**	**333,000**	**435,000**
MP1424	**GBPS - KHAN MUHAMMED JARWAR DIGRI MIRPURKHAS(Semis Code -405010347)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - KHAN MUHAMMED JARWAR DIGRI MIRPURKHAS(Semis Code -405010347)				**298,000**	**298,000**	**398,000**
MP1425	**GBPS - M. KHAN GISHKORI JHUDDO MIRPURKHAS(Semis Code -111669356)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - M. KHAN GISHKORI JHUDDO MIRPURKHAS(Semis Code -111669356)				**408,000**	**408,000**	**516,000**
MP1426	**GBPS - M.ESSA NOHRI SINDHRI MIRPURKHAS (Semis Code -405050398)**					
A03	**Operating Expenses**			**88,000**	**58,000**	**88,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			82,000	58,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - M.ESSA NOHRI SINDHRI MIRPURKHAS (Semis Code -405050398)				**263,000**	**263,000**	**361,000**
MP1427	**GBPS - M.SALEEM BAJEER DIGRI MIRPURKHAS (Semis Code -405010331)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - M.SALEEM BAJEER DIGRI MIRPURKHAS (Semis Code -405010331)				**272,000**	**272,000**	**370,000**
MP1428	**GBPS RAHMTULAH KHASKHELI MIRPURKHAS (Semis Code -405040004)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS RAHMTULAH KHASKHELI MIRPURKHAS (Semis Code -405040004)				**249,000**	**249,000**	**345,000**
MP1429	**GBPS KHAIR MUHAMMAD LAGHARI MIRPURKHAS (Semis Code -405040036)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS KHAIR MUHAMMAD LAGHARI MIRPURKHAS (Semis Code -405040036)				**328,000**	**328,000**	**430,000**
MP1430	**GBPS LOUNG KHAN KHOSO MIRPURKHAS (Semis Code -405040008)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS LOUNG KHAN KHOSO MIRPURKHAS (Semis Code -405040008)				**271,000**	**271,000**	**369,000**
MP1431	**GBPS MALOOK BHAMBRO MIRPURKHAS (Semis Code -405040138)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MALOOK BHAMBRO MIRPURKHAS (Semis Code -405040138)				**233,000**	**233,000**	**328,000**
MP1432	**GBPS KAMBER JISKANI MIRPURKHAS (Semis Code -405040010)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KAMBER JISKANI MIRPURKHAS (Semis Code -405040010)				**293,000**	**293,000**	**392,000**
MP1433	**GBPS ABDULULHAQ LASHARI MIRPURKHAS (Semis Code -405040126)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDULULHAQ LASHARI MIRPURKHAS (Semis Code -405040126)				**249,000**	**249,000**	**345,000**
MP1434	**GBPS SHER MUHAMMAD LEGHARI MIRPURKHAS (Semis Code -405040149)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SHER MUHAMMAD LEGHARI MIRPURKHAS (Semis Code -405040149)				**273,000**	**273,000**	**371,000**
MP1435	**GBPS MUHAMMAD HASHIM SOOMRO MIRPURKHAS (Semis Code -405040134)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD HASHIM SOOMRO MIRPURKHAS (Semis Code -405040134)				**237,000**	**237,000**	**332,000**
MP1436	**GBPS BHAGWAN SINGH MIRPURKHAS (Semis Code -405040023)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS BHAGWAN SINGH MIRPURKHAS (Semis Code -405040023)				**292,000**	**292,000**	**391,000**
MP1437	**GBPS QAZI JUMOON HOT MIRPURKHAS (Semis Code -405040158)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS QAZI JUMOON HOT MIRPURKHAS (Semis Code -405040158)				**267,000**	**267,000**	**364,000**
MP1438	**GBPS PUNHOON RABARI MIRPURKHAS (Semis Code -405040269)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS PUNHOON RABARI MIRPURKHAS (Semis Code -405040269)				**344,000**	**344,000**	**447,000**
MP1439	**GBPS GHULAM RASOOL LAGHARI MIRPURKHAS (Semis Code -405040173)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS GHULAM RASOOL LAGHARI MIRPURKHAS (Semis Code -405040173)				**228,000**	**228,000**	**323,000**
MP1440	**GBPS QAISAR LEGHARI MIRPURKHAS (Semis Code -405040172)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**180,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS QAISAR LEGHARI MIRPURKHAS (Semis Code -405040172)				**390,000**	**390,000**	**496,000**
MP1441	**GBPS KANBER JUSKANI MIRPURKHAS (Semis Code -405040135)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KANBER JUSKANI MIRPURKHAS (Semis Code -405040135)				**277,000**	**277,000**	**375,000**
MP1442	**GBPS SULEMAN LEGHARI MIRPURKHAS (Semis Code -405040168)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SULEMAN LEGHARI MIRPURKHAS (Semis Code -405040168)				**252,000**	**252,000**	**348,000**
MP1443	**GBPS ABDULLAH KHOSO MIRPURKHAS (Semis Code -405040164)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ABDULLAH KHOSO MIRPURKHAS (Semis Code -405040164)				**301,000**	**301,000**	**401,000**
MP1444	**GBPS HAJI ADAM AHMADANI MIRPURKHAS (Semis Code -405040199)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI ADAM AHMADANI MIRPURKHAS (Semis Code -405040199)				**256,000**	**256,000**	**353,000**
MP1445	**GBPS QAISAR KHAN KHOSO MIRPURKHAS (Semis Code -405040128)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS QAISAR KHAN KHOSO MIRPURKHAS (Semis Code -405040128)				**267,000**	**267,000**	**364,000**
MP1446	**GBPS KANIS KHAN @ BHAI KHAN TANGRI MIRPURKHAS (Semis Code -405040124)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS KANIS KHAN @ BHAI KHAN TANGRI MIRPURKHAS (Semis Code -405040124)				**239,000**	**239,000**	**334,000**
MP1447	**GBPS DARYA KHAN PITAFI MIRPURKHAS (Semis Code -405040254)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DARYA KHAN PITAFI MIRPURKHAS (Semis Code -405040254)				**282,000**	**282,000**	**380,000**
MP1448	**GBPS RASOOL BUX BULIDI MIRPURKHAS (Semis Code -405040045)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS RASOOL BUX BULIDI MIRPURKHAS (Semis Code -405040045)				**328,000**	**328,000**	**430,000**
MP1449	**GBPS CHOUDARY MUHAMMAD SIDDIQUE MIRPURKHAS (Semis Code -405020386)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS CHOUDARY MUHAMMAD SIDDIQUE MIRPURKHAS (Semis Code -405020386)				**252,000**	**252,000**	**348,000**
MP1450	**GBPS JEO REBARI MIRPURKHAS (Semis Code -405040270)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS JEO REBARI MIRPURKHAS (Semis Code -405040270)				**433,000**	**433,000**	**542,000**
MP1451	**GBPS DEH 202 MIRPURKHAS (Semis Code -405040011)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DEH 202 MIRPURKHAS (Semis Code -405040011)				**249,000**	**249,000**	**345,000**
MP1452	**GBPS VARYAM CHANDIO MIRPURKHAS (Semis Code -405040187)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS VARYAM CHANDIO MIRPURKHAS (Semis Code -405040187)				**264,000**	**264,000**	**361,000**
MP1453	**GBPS ARIB HALA POTO MIRPURKHAS (Semis Code -405040142)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ARIB HALA POTO MIRPURKHAS (Semis Code -405040142)				**272,000**	**272,000**	**370,000**
MP1454	**GBPS HAJI AKRAM HOOT MIRPURKHAS (Semis Code -405040153)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI AKRAM HOOT MIRPURKHAS (Semis Code -405040153)				**247,000**	**247,000**	**343,000**
MP1455	**GBPS MEADHRA COLON NOUAKOT MIRPURKHAS (Semis Code -405040190)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MEADHRA COLON NOUAKOT MIRPURKHAS (Semis Code -405040190)				**248,000**	**248,000**	**344,000**
MP1456	**GBPS QAISER KHAN LAGHARI MIRPURKHAS (Semis Code -405040198)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS QAISER KHAN LAGHARI MIRPURKHAS (Semis Code -405040198)				**279,000**	**279,000**	**377,000**
MP1457	**GBPS PANJO KHAN CHANDIO MIRPURKHAS (Semis Code -405040260)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PANJO KHAN CHANDIO MIRPURKHAS (Semis Code -405040260)				**267,000**	**267,000**	**364,000**
MP1458	**GBPS PEER BUX KHOSO MIRPURKHAS (Semis Code -405040121)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS PEER BUX KHOSO MIRPURKHAS (Semis Code -405040121)				**309,000**	**309,000**	**409,000**
MP1459	**GBPS BUDHO KHOSO MIRPURKHAS (Semis Code -405040155)**					
A03	**Operating Expenses**			**170,000**	**101,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			158,000	101,000	158,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS BUDHO KHOSO MIRPURKHAS (Semis Code -405040155)				**384,000**	**384,000**	**490,000**
MP1460	**GBPS HAJI GHULAM HYDER AHMEDANI MIRPURKHAS (Semis Code -405040195)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI GHULAM HYDER AHMEDANI MIRPURKHAS (Semis Code -405040195)				**258,000**	**258,000**	**355,000**
MP1461	**GBPS SOBDAR KHOSO MIRPURKHAS (Semis Code -405040329)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SOBDAR KHOSO MIRPURKHAS (Semis Code -405040329)				**269,000**	**269,000**	**367,000**
MP1462	**GBPS GAJOU KACHHI MIRPURKHAS (Semis Code -405040210)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GAJOU KACHHI MIRPURKHAS (Semis Code -405040210)				**264,000**	**264,000**	**361,000**
MP1463	**GBPS KAMAL PATAFI MIRPURKHAS (Semis Code -405040025)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KAMAL PATAFI MIRPURKHAS (Semis Code -405040025)				**232,000**	**232,000**	**327,000**
MP1464	**GBPS TAJ MUHAMMAD KAPRI MIRPURKHAS (Semis Code -405040192)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS TAJ MUHAMMAD KAPRI MIRPURKHAS (Semis Code -405040192)				**313,000**	**313,000**	**414,000**
MP1465	**GBPS ALLAH DITO GISHKORI MIRPURKHAS (Semis Code -959394494)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH DITO GISHKORI MIRPURKHAS (Semis Code -959394494)				**287,000**	**287,000**	**386,000**
MP1466	**GBPS GULIN KHAN CHANDIO MIRPURKHAS (Semis Code -405040185)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GULIN KHAN CHANDIO MIRPURKHAS (Semis Code -405040185)				**257,000**	**257,000**	**354,000**
MP1467	**GBPS GHANWHER KHAN PITTAFI MIRPURKHAS (Semis Code -405040189)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHANWHER KHAN PITTAFI MIRPURKHAS (Semis Code -405040189)				**263,000**	**263,000**	**360,000**
MP1468	**GBPS HAMZO LEGHARI MIRPURKHAS (Semis Code -405040170)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAMZO LEGHARI MIRPURKHAS (Semis Code -405040170)				**252,000**	**252,000**	**348,000**
MP1469	**GBPS GHULAM MUHAMMAD SOOMRO MIRPURKHAS (Semis Code -405040248)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GHULAM MUHAMMAD SOOMRO MIRPURKHAS (Semis Code -405040248)				**255,000**	**255,000**	**352,000**
MP1470	**GGPS - KHUSHI MUHAMMAD ARAIN. KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020137)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS - KHUSHI MUHAMMAD ARAIN. KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020137)				**240,000**	**240,000**	**335,000**
MP1471	**GBPS SHAH MUHAMMAD GURGAZE MIRPURKHAS (Semis Code -405040275)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SHAH MUHAMMAD GURGAZE MIRPURKHAS (Semis Code -405040275)				**262,000**	**262,000**	**359,000**
MP1472	**GBPS - MIR FATIH KHAN NO.1 SHUJABAD MIRPURKHAS (Semis Code -405030188)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MIR FATIH KHAN NO.1 SHUJABAD MIRPURKHAS (Semis Code -405030188)				**252,000**	**252,000**	**348,000**
MP1473	**GBPS JAN MUHAMMAD KHOSO MIRPURKHAS (Semis Code -405040120)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JAN MUHAMMAD KHOSO MIRPURKHAS (Semis Code -405040120)				**282,000**	**282,000**	**380,000**
MP1474	**GBPS YAR MUHAMMAD MIRRANI MIRPURKHAS (Semis Code -405040098)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS YAR MUHAMMAD MIRRANI MIRPURKHAS (Semis Code -405040098)				**264,000**	**264,000**	**361,000**
MP1475	**GBPS KHAN MUHAMMAD KHOSO MIRPURKHAS (Semis Code -405040105)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KHAN MUHAMMAD KHOSO MIRPURKHAS (Semis Code -405040105)				**240,000**	**240,000**	**335,000**
MP1476	**GBPS MUHAMMAD KHAN SHAR MIRPURKHAS (Semis Code -405030346)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD KHAN SHAR MIRPURKHAS (Semis Code -405030346)				**271,000**	**271,000**	**369,000**
MP1477	**GBPS MOLA BUX RIND MIRPURKHAS (Semis Code -405040119)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MOLA BUX RIND MIRPURKHAS (Semis Code -405040119)				**292,000**	**292,000**	**391,000**
MP1478	**GBPS MUHAMMAD YAQOOB NOHARIO MIRPURKHAS (Semis Code -405040273)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD YAQOOB NOHARIO MIRPURKHAS (Semis Code -405040273)				**243,000**	**243,000**	**339,000**
MP1479	**GBPS WALI MUHAMMAD MIRANI MIRPURKHAS (Semis Code -405040327)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS WALI MUHAMMAD MIRANI MIRPURKHAS (Semis Code -405040327)				**339,000**	**339,000**	**442,000**
MP1480	**GBPS NANGER GURAGE MIRPURKHAS (Semis Code -405040246)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS NANGER GURAGE MIRPURKHAS (Semis Code -405040246)				**288,000**	**288,000**	**387,000**
MP1481	**GBPS MUHAMMAD KHAN BULIDI MIRPURKHAS (Semis Code -405040113)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD KHAN BULIDI MIRPURKHAS (Semis Code -405040113)				**271,000**	**271,000**	**369,000**
MP1482	**GBPS ALI KHAN JASKANI MIRPURKHAS (Semis Code -405040029)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALI KHAN JASKANI MIRPURKHAS (Semis Code -405040029)				**252,000**	**252,000**	**348,000**
MP1483	**GBPS PORHO CHANDIO MIRPURKHAS (Semis Code -405040214)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS PORHO CHANDIO MIRPURKHAS (Semis Code -405040214)				**283,000**	**283,000**	**382,000**
MP1484	**GBPS YOUSIF NOTKANI MIRPURKHAS (Semis Code -405040141)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS YOUSIF NOTKANI MIRPURKHAS (Semis Code -405040141)				**253,000**	**253,000**	**349,000**
MP1485	**GBPS NAFEES NANGAR(MASQUE) MIRPURKHAS (Semis Code -405040125)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NAFEES NANGAR(MASQUE) MIRPURKHAS (Semis Code -405040125)				**295,000**	**295,000**	**394,000**
MP1486	**GBPS ALI NMAWAZ NOTKANI / MIR MUHAMMAD KALOI MIRPURKHAS (Semis Code -405040232)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALI NMAWAZ NOTKANI / MIR MUHAMMAD KALOI MIRPURKHAS (Semis Code -405040232)				**273,000**	**273,000**	**371,000**
MP1487	**GBPS ALAH DITO TANGRI MIRPURKHAS (Semis Code -405040136)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ALAH DITO TANGRI MIRPURKHAS (Semis Code -405040136)				**234,000**	**234,000**	**329,000**
MP1488	**GBPS IMDAD ALI SHAH MIRPURKHAS (Semis Code -405040143)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS IMDAD ALI SHAH MIRPURKHAS (Semis Code -405040143)				**313,000**	**313,000**	**414,000**
MP1489	**GBPS ALI MUHAMMAD KHASKHELI MIRPURKHAS (Semis Code -405040184)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ALI MUHAMMAD KHASKHELI MIRPURKHAS (Semis Code -405040184)				**318,000**	**318,000**	**419,000**
MP1490	**GBPS LAL BUX KAPRI MIRPURKHAS (Semis Code -405040224)**					
A03	**Operating Expenses**			**210,000**	**138,000**	**210,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			186,000	138,000	186,000
A09	**Physical Assets**			**197,000**	**197,000**	**394,000**
A097	PURCHASE FURNITURE & FIXTURE			197,000	197,000	394,000
A13	**Repairs and Maintenance**			**164,000**	**236,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			100,000	187,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS LAL BUX KAPRI MIRPURKHAS (Semis Code -405040224)				**571,000**	**571,000**	**718,000**
MP1491	**GBPS MUHAMMAD HASHIM KHASKHALI MIRPURKHAS (Semis Code -405040140)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD HASHIM KHASKHALI MIRPURKHAS (Semis Code -405040140)				**283,000**	**283,000**	**382,000**
MP1492	**GGPS KOT MIR JAN MUHAMMAD MIRPURKHAS (Semis Code -405040063)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GGPS KOT MIR JAN MUHAMMAD MIRPURKHAS (Semis Code -405040063)				**445,000**	**445,000**	**555,000**
MP1493	**GBPS CHOUDARY MUHAMMAD BOOTA MIRPURKHAS (Semis Code -405040237)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS CHOUDARY MUHAMMAD BOOTA MIRPURKHAS (Semis Code -405040237)				**271,000**	**271,000**	**369,000**
MP1495	**GBPS ABBAS ALI SHAH MIRPURKHAS (Semis Code -405040291)**					
A03	**Operating Expenses**			**233,000**	**133,000**	**233,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			221,000	133,000	221,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS ABBAS ALI SHAH MIRPURKHAS (Semis Code -405040291)				**479,000**	**479,000**	**592,000**
MP1496	**GBPS SHER MUHAMMAD KALOI MIRPURKHAS (Semis Code -405040097)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SHER MUHAMMAD KALOI MIRPURKHAS (Semis Code -405040097)				**331,000**	**331,000**	**433,000**
MP1497	**GBPS CHANDRO BHEEL MIRPURKHAS (Semis Code -405040253)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS CHANDRO BHEEL MIRPURKHAS (Semis Code -405040253)				**301,000**	**301,000**	**401,000**
MP1498	**GBPS EIDAL KHAS KHALI MIRPURKHAS (Semis Code -405040233)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS EIDAL KHAS KHALI MIRPURKHAS (Semis Code -405040233)				**241,000**	**241,000**	**337,000**
MP1499	**GBPS MISRI NOHRI MIRPURKHAS (Semis Code -405040235)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MISRI NOHRI MIRPURKHAS (Semis Code -405040235)				**264,000**	**264,000**	**361,000**
MP1500	**GBPS HAYAT TUNGRI MIRPURKHAS (Semis Code -405040188)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAYAT TUNGRI MIRPURKHAS (Semis Code -405040188)				**249,000**	**249,000**	**345,000**
MP1501	**GBPS SIDDIQUE ATHELA MIRPURKHAS (Semis Code -405040042)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SIDDIQUE ATHELA MIRPURKHAS (Semis Code -405040042)				**252,000**	**252,000**	**348,000**
MP1502	**GBPS MAJNO KHAN TANGRI MIRPURKHAS (Semis Code -405040150)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MAJNO KHAN TANGRI MIRPURKHAS (Semis Code -405040150)				**242,000**	**242,000**	**338,000**
MP1503	**GBPS PUNHOON GURGAZ MIRPURKHAS (Semis Code -405040129)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS PUNHOON GURGAZ MIRPURKHAS (Semis Code -405040129)				**292,000**	**292,000**	**391,000**
MP1504	**GBPS JANI KHAN GURGIN MIRPURKHAS (Semis Code -405040180)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS JANI KHAN GURGIN MIRPURKHAS (Semis Code -405040180)				**243,000**	**243,000**	**339,000**
MP1505	**GBPS ALI BUX KHUSHK MIRPURKHAS (Semis Code -405040163)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALI BUX KHUSHK MIRPURKHAS (Semis Code -405040163)				**262,000**	**262,000**	**359,000**
MP1506	**GBPS GULLAN KHAN LAGHARI MIRPURKHAS (Semis Code -405040223)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GULLAN KHAN LAGHARI MIRPURKHAS (Semis Code -405040223)				**247,000**	**247,000**	**343,000**
MP1507	**GBPS UMEED ALI KHASKHEILY MIRPURKHAS (Semis Code -405040099)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS UMEED ALI KHASKHEILY MIRPURKHAS (Semis Code -405040099)				**298,000**	**298,000**	**398,000**
MP1508	**GBPS ABDUL MAJEED ARAIN MIRPURKHAS (Semis Code -405040241)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS ABDUL MAJEED ARAIN MIRPURKHAS (Semis Code -405040241)				**228,000**	**228,000**	**323,000**
MP1509	**GBPS ALI KHAN RIND MIRPURKHAS (Semis Code -405040193)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALI KHAN RIND MIRPURKHAS (Semis Code -405040193)				**278,000**	**278,000**	**376,000**
MP1510	**GBPS CHAKCHAR MIRPURKHAS (Semis Code -405040178)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS CHAKCHAR MIRPURKHAS (Semis Code -405040178)				**283,000**	**283,000**	**382,000**
MP1511	**GBPS ASLAM TOWN MIRPURKHAS (Semis Code -405040229)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ASLAM TOWN MIRPURKHAS (Semis Code -405040229)				**277,000**	**277,000**	**375,000**
MP1512	**GBPS DEH 309 MIRPURKHAS (Semis Code -405040013)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DEH 309 MIRPURKHAS (Semis Code -405040013)				**271,000**	**271,000**	**369,000**
MP1513	**GGPS BIJAR CHANDIO MIRPURKHAS (Semis Code -405040179)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS BIJAR CHANDIO MIRPURKHAS (Semis Code -405040179)				**283,000**	**283,000**	**382,000**
MP1514	**GBPS DOST MUHAMMAD OTHO MIRPURKHAS (Semis Code -405040146)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DOST MUHAMMAD OTHO MIRPURKHAS (Semis Code -405040146)				**285,000**	**285,000**	**384,000**
MP1515	**GBPS RAMZAN LASHARI MIRPURKHAS (Semis Code -405040106)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS RAMZAN LASHARI MIRPURKHAS (Semis Code -405040106)				**294,000**	**294,000**	**393,000**
MP1516	**GBPS KARAM ALI LEGHARI MIRPURKHAS (Semis Code -405040007)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KARAM ALI LEGHARI MIRPURKHAS (Semis Code -405040007)				**298,000**	**298,000**	**398,000**
MP1517	**GBPS KALO MAL MAGHWAR MIRPURKHAS (Semis Code -405040200)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS KALO MAL MAGHWAR MIRPURKHAS (Semis Code -405040200)				**242,000**	**242,000**	**338,000**
MP1518	**GBPS PEHLAJ KOLHI MIRPURKHAS (Semis Code -405040325)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PEHLAJ KOLHI MIRPURKHAS (Semis Code -405040325)				**258,000**	**258,000**	**355,000**
MP1519	**GBPS FATEH KHAN PITAFI MIRPURKHAS (Semis Code -405040037)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS FATEH KHAN PITAFI MIRPURKHAS (Semis Code -405040037)				**301,000**	**301,000**	**401,000**
MP1520	**GBPS MANZOOR HOAT MIRPURKHAS (Semis Code -405040219)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MANZOOR HOAT MIRPURKHAS (Semis Code -405040219)				**255,000**	**255,000**	**352,000**
MP1521	**GBPS MIR DOST KHOSO MIRPURKHAS (Semis Code -405040204)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MIR DOST KHOSO MIRPURKHAS (Semis Code -405040204)				**249,000**	**249,000**	**345,000**
MP1522	**GBPS MUHAMMAD SHARIF RIND MIRPURKHAS (Semis Code -405040251)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD SHARIF RIND MIRPURKHAS (Semis Code -405040251)				**314,000**	**314,000**	**415,000**
MP1523	**GBPS SADIQUE PUR MIRPURKHAS (Semis Code -405040123)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SADIQUE PUR MIRPURKHAS (Semis Code -405040123)				**279,000**	**279,000**	**377,000**
MP1524	**GBPS GHULAM MUHAMMAD LAGHARI MIRPURKHAS (Semis Code -405040226)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GHULAM MUHAMMAD LAGHARI MIRPURKHAS (Semis Code -405040226)				**277,000**	**277,000**	**375,000**
MP1525	**GBPS - MIR MUHAMMED CHANDIO JHUDDO MIRPURKHAS(Semis Code -405040258)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MIR MUHAMMED CHANDIO JHUDDO MIRPURKHAS(Semis Code -405040258)				**279,000**	**279,000**	**377,000**
MP1526	**GBPS ABDUL JABBAR KAPRI MIRPURKHAS (Semis Code -405040217)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL JABBAR KAPRI MIRPURKHAS (Semis Code -405040217)				**262,000**	**262,000**	**359,000**
MP1527	**GBPS FAZAL BHAMBHRO MIRPURKHAS (Semis Code -405040028)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS FAZAL BHAMBHRO MIRPURKHAS (Semis Code -405040028)				**383,000**	**383,000**	**489,000**
MP1528	**GBPS JAN MUHAMMAD ARAIN MIRPURKHAS (Semis Code -405040222)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS JAN MUHAMMAD ARAIN MIRPURKHAS (Semis Code -405040222)				**234,000**	**234,000**	**329,000**
MP1529	**GBPS ROOH ALLAH LASHARI MIRPURKHAS (Semis Code -405040148)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ROOH ALLAH LASHARI MIRPURKHAS (Semis Code -405040148)				**257,000**	**257,000**	**354,000**
MP1530	**GBPS - MUHAMMAD ALI LEGHARI JHUDDO MIRPURKHAS(Semis Code -405040191)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD ALI LEGHARI JHUDDO MIRPURKHAS(Semis Code -405040191)				**288,000**	**288,000**	**387,000**
MP1531	**GBPS - MUHAMMAD HASSAN GASHKORI JHUDDO MIRPURKHAS (Semis Code -405040181)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD HASSAN GASHKORI JHUDDO MIRPURKHAS (Semis Code -405040181)				**249,000**	**249,000**	**345,000**
MP1532	**GBPS LAIQUE CHANDIO MIRPURKHAS (Semis Code -955084401)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS LAIQUE CHANDIO MIRPURKHAS (Semis Code -955084401)				**273,000**	**273,000**	**371,000**
MP1533	**GGPS TALIB MIRRANI MIRPURKHAS (Semis Code -405040103)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS TALIB MIRRANI MIRPURKHAS (Semis Code -405040103)				**228,000**	**228,000**	**323,000**
MP1534	**GBPS KHAIR MUHAMMAD MUGHARI MIRPURKHAS (Semis Code -405040144)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHAIR MUHAMMAD MUGHARI MIRPURKHAS (Semis Code -405040144)				**255,000**	**255,000**	**352,000**
MP1535	**GBPS LAL KHAN PITAFI MIRPURKHAS (Semis Code -405040145)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS LAL KHAN PITAFI MIRPURKHAS (Semis Code -405040145)				**273,000**	**273,000**	**371,000**
MP1536	**GBPS ROSHAN ALI HOAT MIRPURKHAS (Semis Code -405040322)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ROSHAN ALI HOAT MIRPURKHAS (Semis Code -405040322)				**318,000**	**318,000**	**419,000**
MP1537	**GBPS TAJ MUHAMMAD THAHEEM MIRPURKHAS (Semis Code -405040102)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS TAJ MUHAMMAD THAHEEM MIRPURKHAS (Semis Code -405040102)				**234,000**	**234,000**	**329,000**
MP1538	**GBPS MEHRM KHAN LASHAREI MIRPURKHAS (Semis Code -405040206)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MEHRM KHAN LASHAREI MIRPURKHAS (Semis Code -405040206)				**249,000**	**249,000**	**345,000**
MP1539	**GBPS YOUSUF JARWAR MIRPURKHAS (Semis Code -405040175)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS YOUSUF JARWAR MIRPURKHAS (Semis Code -405040175)				**292,000**	**292,000**	**391,000**
MP1540	**GBPS WASIO GURGAGE MIRPURKHAS (Semis Code -405040205)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS WASIO GURGAGE MIRPURKHAS (Semis Code -405040205)				**256,000**	**256,000**	**353,000**
MP1541	**GBPS ABDUL RASHEED COMBOH MIRPURKHAS (Semis Code -405040230)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL RASHEED COMBOH MIRPURKHAS (Semis Code -405040230)				**249,000**	**249,000**	**345,000**
MP1542	**GBPS BACHAL RIND MIRPURKHAS (Semis Code -405040104)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BACHAL RIND MIRPURKHAS (Semis Code -405040104)				**273,000**	**273,000**	**371,000**
MP1543	**GBPS YAQOOB GHISHKORI MIRPURKHAS (Semis Code -405040247)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS YAQOOB GHISHKORI MIRPURKHAS (Semis Code -405040247)				**283,000**	**283,000**	**382,000**
MP1545	**GBPS GHULAM MUHAMMAD LAT MIRPURKHAS (Semis Code -405040220)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS GHULAM MUHAMMAD LAT MIRPURKHAS (Semis Code -405040220)				**226,000**	**226,000**	**320,000**
MP1546	**GBPS MITHO BHEEL GANJ BUX COLONY MIRPURKHAS (Semis Code -405040259)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS MITHO BHEEL GANJ BUX COLONY MIRPURKHAS (Semis Code -405040259)				**433,000**	**433,000**	**542,000**
MP1547	**GBPS NARAIN KACHI MIRPURKHAS (Semis Code -405040041)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NARAIN KACHI MIRPURKHAS (Semis Code -405040041)				**280,000**	**280,000**	**378,000**
MP1548	**GBPS BACHAL SHAH MIRPURKHAS (Semis Code -405040044)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BACHAL SHAH MIRPURKHAS (Semis Code -405040044)				**232,000**	**232,000**	**327,000**
MP1549	**GBPS UMED ALI JAMALI MIRPURKHAS (Semis Code -405040151)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS UMED ALI JAMALI MIRPURKHAS (Semis Code -405040151)				**288,000**	**288,000**	**387,000**
MP1550	**GBPS MIR GHULAM MUSTAFA TALPUR MIRPURKHAS (Semis Code -405040110)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MIR GHULAM MUSTAFA TALPUR MIRPURKHAS (Semis Code -405040110)				**339,000**	**339,000**	**442,000**
MP1551	**GBPS ALI BUX TANGARI MIRPURKHAS (Semis Code -405040278)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS ALI BUX TANGARI MIRPURKHAS (Semis Code -405040278)				**228,000**	**228,000**	**323,000**
MP1552	**GBPS AKAN KHAN GASHKORI MIRPURKHAS (Semis Code -405040003)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS AKAN KHAN GASHKORI MIRPURKHAS (Semis Code -405040003)				**277,000**	**277,000**	**375,000**
MP1553	**GBPS HAJI SULTAN TANGRI MIRPURKHAS (Semis Code -405040277)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS HAJI SULTAN TANGRI MIRPURKHAS (Semis Code -405040277)				**228,000**	**228,000**	**323,000**
MP1554	**GBPS MIR HAJI MURAD MIRPURKHAS (Semis Code -405040107)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MIR HAJI MURAD MIRPURKHAS (Semis Code -405040107)				**267,000**	**267,000**	**364,000**
MP1555	**GBPS HAJI FAQIR LAGHARI MIRPURKHAS (Semis Code -405040228)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI FAQIR LAGHARI MIRPURKHAS (Semis Code -405040228)				**266,000**	**266,000**	**363,000**
MP1557	**GBPS ALI BUX KALOE MIRPURKHAS (Semis Code -405040109)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALI BUX KALOE MIRPURKHAS (Semis Code -405040109)				**283,000**	**283,000**	**382,000**
MP1558	**GBPS QAZI QASIM SOOMRO MIRPURKHAS (Semis Code -405040111)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS QAZI QASIM SOOMRO MIRPURKHAS (Semis Code -405040111)				**277,000**	**277,000**	**375,000**
MP1559	**GBPS ATTA MUHAMMAD UNAR MIRPURKHAS (Semis Code -405040328)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ATTA MUHAMMAD UNAR MIRPURKHAS (Semis Code -405040328)				**234,000**	**234,000**	**329,000**
MP1560	**GBPS MAHARAN KHAN MUGHIRI MIRPURKHAS (Semis Code -405040262)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MAHARAN KHAN MUGHIRI MIRPURKHAS (Semis Code -405040262)				**247,000**	**247,000**	**343,000**
MP1561	**GBPS KHOSHI MUHAMMAD ARAIN MIRPURKHAS (Semis Code -405040117)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KHOSHI MUHAMMAD ARAIN MIRPURKHAS (Semis Code -405040117)				**252,000**	**252,000**	**348,000**
MP1562	**GBPS RANJHO BHATTI MIRPURKHAS (Semis Code -405040038)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS RANJHO BHATTI MIRPURKHAS (Semis Code -405040038)				**307,000**	**307,000**	**407,000**
MP1563	**GBPS BUKHASH ALI GISHKORI MIRPURKHAS (Semis Code -405040147)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BUKHASH ALI GISHKORI MIRPURKHAS (Semis Code -405040147)				**271,000**	**271,000**	**369,000**
MP1564	**GBPS BHUDO CHANDIO MIRPURKHAS (Semis Code -405040031)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BHUDO CHANDIO MIRPURKHAS (Semis Code -405040031)				**285,000**	**285,000**	**384,000**
MP1565	**GBPS AHMED KHAN GHISHKORI MIRPURKHAS (Semis Code -405040239)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS AHMED KHAN GHISHKORI MIRPURKHAS (Semis Code -405040239)				**247,000**	**247,000**	**343,000**
MP1566	**GBPS KHAN MUHAMMAD SHAH MIRPURKHAS (Semis Code -405040166)**					
A03	**Operating Expenses**			**216,000**	**125,000**	**216,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			204,000	125,000	204,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS KHAN MUHAMMAD SHAH MIRPURKHAS (Semis Code -405040166)				**453,000**	**453,000**	**564,000**
MP1567	**GBPS HAJI KHUDA BUX LAGHARI MIRPURKHAS (Semis Code -405040252)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI KHUDA BUX LAGHARI MIRPURKHAS (Semis Code -405040252)				**266,000**	**266,000**	**363,000**
MP1568	**GGPS BHUDHO KHAN CHANDIO MIRPURKHAS (Semis Code -405040093)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS BHUDHO KHAN CHANDIO MIRPURKHAS (Semis Code -405040093)				**253,000**	**253,000**	**349,000**
MP1569	**GBPS MUHAMMAD SIDDIQUE KHASKHELI MIRPURKHAS (Semis Code -405040249)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD SIDDIQUE KHASKHELI MIRPURKHAS (Semis Code -405040249)				**313,000**	**313,000**	**414,000**
MP1570	**GBPS JAINDO KHAN GURGAZ MIRPURKHAS (Semis Code -405040250)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS JAINDO KHAN GURGAZ MIRPURKHAS (Semis Code -405040250)				**295,000**	**295,000**	**394,000**
MP1571	**GBPS NUSRATABAD MIRPURKHAS (Semis Code -405040177)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS NUSRATABAD MIRPURKHAS (Semis Code -405040177)				**345,000**	**345,000**	**448,000**
MP1572	**GBPS ABDULLAH CHANDIO MIRPURKHAS (Semis Code -405040236)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDULLAH CHANDIO MIRPURKHAS (Semis Code -405040236)				**267,000**	**267,000**	**364,000**
MP1573	**GBPS YAR MUHAMMAD RIND MIRPURKHAS (Semis Code -405040231)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS YAR MUHAMMAD RIND MIRPURKHAS (Semis Code -405040231)				**301,000**	**301,000**	**401,000**
MP1574	**GGPS KHAN MUHAMMAD SHAH MIRPURKHAS (Semis Code -405040064)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GGPS KHAN MUHAMMAD SHAH MIRPURKHAS (Semis Code -405040064)				**418,000**	**418,000**	**526,000**
MP1575	**GGPS CHANGO KHAN JARWA MIRPURKHAS (Semis Code -405040196)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS CHANGO KHAN JARWA MIRPURKHAS (Semis Code -405040196)				**292,000**	**292,000**	**391,000**
MP1576	**GGPS KARAM ALI LAGHARI MIRPURKHAS (Semis Code -405040079)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS KARAM ALI LAGHARI MIRPURKHAS (Semis Code -405040079)				**264,000**	**264,000**	**361,000**
MP1577	**GGPS FAZAL BAMBRO MIRPURKHAS (Semis Code -405040052)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS FAZAL BAMBRO MIRPURKHAS (Semis Code -405040052)				**353,000**	**353,000**	**457,000**
MP1578	**GGPS HAJI NOOR MUHAMMAD LIGHARI MIRPURKHAS (Semis Code -405040046)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS HAJI NOOR MUHAMMAD LIGHARI MIRPURKHAS (Semis Code -405040046)				**264,000**	**264,000**	**361,000**
MP1579	**GGPS NAFEES NAGAR MIRPURKHAS (Semis Code -405040054)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS NAFEES NAGAR MIRPURKHAS (Semis Code -405040054)				**256,000**	**256,000**	**353,000**
MP1580	**GGPS MALOOK GARGAZ MIRPURKHAS (Semis Code -405040059)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MALOOK GARGAZ MIRPURKHAS (Semis Code -405040059)				**249,000**	**249,000**	**345,000**
MP1581	**GGPS SAINDAD ALLAYANI MIRPURKHAS (Semis Code -405040048)**					
A03	**Operating Expenses**			**152,000**	**92,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			140,000	92,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS SAINDAD ALLAYANI MIRPURKHAS (Semis Code -405040048)				**357,000**	**357,000**	**461,000**
MP1582	**GGPS DEH 264 MIRPURKHAS (Semis Code -405040050)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS DEH 264 MIRPURKHAS (Semis Code -405040050)				**283,000**	**283,000**	**382,000**
MP1583	**GGPS ASLAM TOWN MIRPURKHAS (Semis Code -405040072)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS ASLAM TOWN MIRPURKHAS (Semis Code -405040072)				**348,000**	**348,000**	**451,000**
MP1584	**GGPS ABDUL KHALIQUE LASHARI MIRPURKHAS (Semis Code -405040069)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS ABDUL KHALIQUE LASHARI MIRPURKHAS (Semis Code -405040069)				**249,000**	**249,000**	**345,000**
MP1585	**GBPS - NOOR MUHAMMAD LEGHARI JHUDDO MIRPURKHAS(Semis Code -405040024)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - NOOR MUHAMMAD LEGHARI JHUDDO MIRPURKHAS(Semis Code -405040024)				**280,000**	**280,000**	**378,000**
MP1586	**GBPS ANWAR DIN SOLANGI MIRPURKHAS (Semis Code -405060122)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ANWAR DIN SOLANGI MIRPURKHAS (Semis Code -405060122)				**328,000**	**328,000**	**430,000**
MP1587	**GBPS MAL FAQEER DAL MIRPURKHAS (Semis Code -405060113)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MAL FAQEER DAL MIRPURKHAS (Semis Code -405060113)				**264,000**	**264,000**	**361,000**
MP1588	**GBPS HAJI KHAVEND DINO NAREJO MIRPURKHAS (Semis Code -405060108)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI KHAVEND DINO NAREJO MIRPURKHAS (Semis Code -405060108)				**280,000**	**280,000**	**378,000**
MP1589	**GBPS VILLAGE COMMPANY MIRPURKHAS (Semis Code -405060149)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS VILLAGE COMMPANY MIRPURKHAS (Semis Code -405060149)				**337,000**	**337,000**	**439,000**
MP1590	**GBPS SHABAZ QALANDER MIRPURKHAS (Semis Code -405060014)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SHABAZ QALANDER MIRPURKHAS (Semis Code -405060014)				**295,000**	**295,000**	**394,000**
MP1591	**GBPS JAN MUHAMMAD MAHER MIRPURKHAS (Semis Code -405060015)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JAN MUHAMMAD MAHER MIRPURKHAS (Semis Code -405060015)				**271,000**	**271,000**	**369,000**
MP1592	**GBPS BHADUR UJAN MIRPURKHAS (Semis Code -405060200)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BHADUR UJAN MIRPURKHAS (Semis Code -405060200)				**307,000**	**307,000**	**407,000**
MP1593	**GBPS GUL KHAN BROHI MIRPURKHAS (Semis Code -405060138)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS GUL KHAN BROHI MIRPURKHAS (Semis Code -405060138)				**322,000**	**322,000**	**423,000**
MP1594	**GBPS VESRO MIRPURKHAS (Semis Code -405060100)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS VESRO MIRPURKHAS (Semis Code -405060100)				**302,000**	**302,000**	**402,000**
MP1595	**GBPS TURAK ALI MARI MIRPURKHAS (Semis Code -405060094)**					
A03	**Operating Expenses**			**244,000**	**139,000**	**244,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			232,000	139,000	232,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS TURAK ALI MARI MIRPURKHAS (Semis Code -405060094)				**495,000**	**495,000**	**609,000**
MP1596	**GBPS - OTAQ PUNHOON KHAN DIGRI MIRPURKHAS (Semis Code -405010228)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - OTAQ PUNHOON KHAN DIGRI MIRPURKHAS (Semis Code -405010228)				**292,000**	**292,000**	**391,000**
MP1597	**GBPS DHANI BUX MARI MIRPURKHAS (Semis Code -405060107)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DHANI BUX MARI MIRPURKHAS (Semis Code -405060107)				**277,000**	**277,000**	**375,000**
MP1598	**GBPS MURAD LODO MIRPURKHAS (Semis Code -405060175)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MURAD LODO MIRPURKHAS (Semis Code -405060175)				**258,000**	**258,000**	**355,000**
MP1599	**GBPS FRUIT FARM MIRPURKHAS (Semis Code -405060007)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS FRUIT FARM MIRPURKHAS (Semis Code -405060007)				**333,000**	**333,000**	**435,000**
MP1600	**GBPS CHOUDARY ABDUL GHANI MIRPURKHAS (Semis Code -405060114)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS CHOUDARY ABDUL GHANI MIRPURKHAS (Semis Code -405060114)				**312,000**	**312,000**	**413,000**
MP1601	**GBPS ALI MUHAMMAD KORI MIRPURKHAS (Semis Code -405060091)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ALI MUHAMMAD KORI MIRPURKHAS (Semis Code -405060091)				**242,000**	**242,000**	**338,000**
MP1602	**GBPS DODO MARI MIRPURKHAS (Semis Code -405060082)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DODO MARI MIRPURKHAS (Semis Code -405060082)				**272,000**	**272,000**	**370,000**
MP1603	**GBPS KIRAR RAJAR MIRPURKHAS (Semis Code -405060089)**					
A03	**Operating Expenses**			**189,000**	**111,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			177,000	111,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS KIRAR RAJAR MIRPURKHAS (Semis Code -405060089)				**413,000**	**413,000**	**521,000**
MP1604	**GBPS HAJI MITHO MARI MIRPURKHAS (Semis Code -405060072)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS HAJI MITHO MARI MIRPURKHAS (Semis Code -405060072)				**373,000**	**373,000**	**478,000**
MP1605	**GBPS ALI GUL MARI MIRPURKHAS (Semis Code -405060121)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ALI GUL MARI MIRPURKHAS (Semis Code -405060121)				**240,000**	**240,000**	**335,000**
MP1606	**GBPS PIR MANZOOR HUSSAIN SHAH MIRPURKHAS (Semis Code -405060191)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PIR MANZOOR HUSSAIN SHAH MIRPURKHAS (Semis Code -405060191)				**267,000**	**267,000**	**364,000**
MP1607	**GBPS GHULAM HUSSAIN WASSAN MIRPURKHAS (Semis Code -405060097)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GHULAM HUSSAIN WASSAN MIRPURKHAS (Semis Code -405060097)				**292,000**	**292,000**	**391,000**
MP1608	**GBPS HAJI ALI DINO MARI MIRPURKHAS (Semis Code -405060184)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI ALI DINO MARI MIRPURKHAS (Semis Code -405060184)				**264,000**	**264,000**	**361,000**
MP1609	**GBPS HAJI BEHRAM KHAN MARI MIRPURKHAS (Semis Code -405060036)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI BEHRAM KHAN MARI MIRPURKHAS (Semis Code -405060036)				**264,000**	**264,000**	**361,000**
MP1610	**GBPS BAKSH ALI HAJANA MIRPURKHAS (Semis Code -405060065)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BAKSH ALI HAJANA MIRPURKHAS (Semis Code -405060065)				**287,000**	**287,000**	**386,000**
MP1611	**GBPS ALI MUHAMMAD MEHAR MIRPURKHAS (Semis Code -405060012)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS ALI MUHAMMAD MEHAR MIRPURKHAS (Semis Code -405060012)				**358,000**	**358,000**	**462,000**
MP1612	**GBPS HUSSAN BUX LUND MIRPURKHAS (Semis Code -405060026)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HUSSAN BUX LUND MIRPURKHAS (Semis Code -405060026)				**282,000**	**282,000**	**380,000**
MP1613	**GBPS MUBARAK LASHARI MIRPURKHAS (Semis Code -405060079)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUBARAK LASHARI MIRPURKHAS (Semis Code -405060079)				**271,000**	**271,000**	**369,000**
MP1614	**GBPS ABDULLAH MARI MIRPURKHAS (Semis Code -405060084)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDULLAH MARI MIRPURKHAS (Semis Code -405060084)				**253,000**	**253,000**	**349,000**
MP1615	**GBPS MUREED HUSSAIN WASSAN MIRPURKHAS (Semis Code -405060035)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUREED HUSSAIN WASSAN MIRPURKHAS (Semis Code -405060035)				**277,000**	**277,000**	**375,000**
MP1616	**GBPS PIR AZIM SHAH MIRPURKHAS (Semis Code -405060008)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS PIR AZIM SHAH MIRPURKHAS (Semis Code -405060008)				**301,000**	**301,000**	**401,000**
MP1617	**GBPS AGO PANHWAR MIRPURKHAS (Semis Code -405060004)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS AGO PANHWAR MIRPURKHAS (Semis Code -405060004)				**277,000**	**277,000**	**375,000**
MP1618	**GBPS NAZAR MUHAMMAD BROHI MIRPURKHAS (Semis Code -405060083)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NAZAR MUHAMMAD BROHI MIRPURKHAS (Semis Code -405060083)				**298,000**	**298,000**	**398,000**
MP1619	**GBPS ABDUL AZIZ BROHI MIRPURKHAS (Semis Code -405060123)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS ABDUL AZIZ BROHI MIRPURKHAS (Semis Code -405060123)				**340,000**	**340,000**	**443,000**
MP1620	**GBPS SABZ ALI MARI MIRPURKHAS (Semis Code -905000016)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SABZ ALI MARI MIRPURKHAS (Semis Code -905000016)				**267,000**	**267,000**	**364,000**
MP1621	**GBPS MITH LODO VILLAGE MIRPURKHAS (Semis Code -405060210)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MITH LODO VILLAGE MIRPURKHAS (Semis Code -405060210)				**237,000**	**237,000**	**332,000**
MP1622	**GBPS SAWAN MARI MIRPURKHAS (Semis Code -405060119)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SAWAN MARI MIRPURKHAS (Semis Code -405060119)				**271,000**	**271,000**	**369,000**
MP1623	**GBPS FATEH ABAD AT ALI BUX MARI MIRPURKHAS (Semis Code -905000015)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS FATEH ABAD AT ALI BUX MARI MIRPURKHAS (Semis Code -905000015)				**249,000**	**249,000**	**345,000**
MP1624	**GBPS TAYAB HAJJAM MIRPURKHAS (Semis Code -405060096)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS TAYAB HAJJAM MIRPURKHAS (Semis Code -405060096)				**273,000**	**273,000**	**371,000**
MP1625	**GBPS KANDAROO KHAS KHALI MIRPURKHAS (Semis Code -405060170)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS KANDAROO KHAS KHALI MIRPURKHAS (Semis Code -405060170)				**328,000**	**328,000**	**430,000**
MP1626	**GBPS FATEH KHAN MARI MIRPURKHAS (Semis Code -405050299)**					
A03	**Operating Expenses**			**161,000**	**114,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			137,000	114,000	137,000
A09	**Physical Assets**			**192,000**	**192,000**	**384,000**
A097	PURCHASE FURNITURE & FIXTURE			192,000	192,000	384,000
A13	**Repairs and Maintenance**			**143,000**	**190,000**	**93,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			100,000	156,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS FATEH KHAN MARI MIRPURKHAS (Semis Code -405050299)				**496,000**	**496,000**	**638,000**
MP1627	**GBPS MUHAMMAD KHAN BROHI MIRPURKHAS (Semis Code -405030277)**					
A03	**Operating Expenses**			**176,000**	**121,000**	**176,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			152,000	121,000	152,000
A09	**Physical Assets**			**193,000**	**193,000**	**386,000**
A097	PURCHASE FURNITURE & FIXTURE			193,000	193,000	386,000
A13	**Repairs and Maintenance**			**150,000**	**205,000**	**100,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			100,000	166,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MUHAMMAD KHAN BROHI MIRPURKHAS (Semis Code -405030277)				**519,000**	**519,000**	**662,000**
MP1628	**GBPS MUHAMMAD HASSAN MARI MIRPURKHAS (Semis Code -405060023)**					
A03	**Operating Expenses**			**213,000**	**123,000**	**213,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			201,000	123,000	201,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS MUHAMMAD HASSAN MARI MIRPURKHAS (Semis Code -405060023)				**448,000**	**448,000**	**558,000**
MP1629	**GBPS FAQIR ALLAH DINO MARI MIRPURKHAS (Semis Code -405060189)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS FAQIR ALLAH DINO MARI MIRPURKHAS (Semis Code -405060189)				**272,000**	**272,000**	**370,000**
MP1630	**GBPS HAJI ALI MARDAN MARI MIRPURKHAS (Semis Code -405060179)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI ALI MARDAN MARI MIRPURKHAS (Semis Code -405060179)				**247,000**	**247,000**	**343,000**
MP1631	**GBPS WASAN DAL MIRPURKHAS (Semis Code -405060205)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS WASAN DAL MIRPURKHAS (Semis Code -405060205)				**267,000**	**267,000**	**364,000**
MP1632	**GBPS RASOOL BUX DAL MIRPURKHAS (Semis Code -405060147)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RASOOL BUX DAL MIRPURKHAS (Semis Code -405060147)				**255,000**	**255,000**	**352,000**
MP1633	**GBPS SAIFAL MRI MIRPURKHAS (Semis Code -405060206)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SAIFAL MRI MIRPURKHAS (Semis Code -405060206)				**292,000**	**292,000**	**391,000**
MP1634	**GBPS RAHIM BUX BALOCH MIRPURKHAS (Semis Code -405060208)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RAHIM BUX BALOCH MIRPURKHAS (Semis Code -405060208)				**252,000**	**252,000**	**348,000**
MP1635	**GBPS MUHAMMAD JUMAN NARAJO MIRPURKHAS (Semis Code -405060146)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD JUMAN NARAJO MIRPURKHAS (Semis Code -405060146)				**255,000**	**255,000**	**352,000**
MP1636	**GBPS FAIZ MUHAMMAD MARI MIRPURKHAS (Semis Code -405060152)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS FAIZ MUHAMMAD MARI MIRPURKHAS (Semis Code -405060152)				**288,000**	**288,000**	**387,000**
MP1637	**GBPS ALI HYDER MEHAR MIRPURKHAS (Semis Code -405060020)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ALI HYDER MEHAR MIRPURKHAS (Semis Code -405060020)				**293,000**	**293,000**	**392,000**
MP1638	**GBPS MIR IMAM BUX KHAN TALPUR MIRPURKHAS (Semis Code -405060195)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MIR IMAM BUX KHAN TALPUR MIRPURKHAS (Semis Code -405060195)				**248,000**	**248,000**	**344,000**
MP1639	**GBPS ALLAH BUX MARI MIRPURKHAS (Semis Code -405060220)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ALLAH BUX MARI MIRPURKHAS (Semis Code -405060220)				**328,000**	**328,000**	**430,000**
MP1640	**GBPS FAIZ MUHAMMAD NAREJO MIRPURKHAS (Semis Code -405060134)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS FAIZ MUHAMMAD NAREJO MIRPURKHAS (Semis Code -405060134)				**258,000**	**258,000**	**355,000**
MP1641	**GBPS MIR MUHAMMAD LAGAHRI MIRPURKHAS (Semis Code -405060086)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MIR MUHAMMAD LAGAHRI MIRPURKHAS (Semis Code -405060086)				**298,000**	**298,000**	**398,000**
MP1642	**GBPS NEW HOUSING SCHEME MIRPURKHAS (Semis Code -405060088)**					
A03	**Operating Expenses**			**152,000**	**92,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			140,000	92,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS NEW HOUSING SCHEME MIRPURKHAS (Semis Code -405060088)				**357,000**	**357,000**	**461,000**
MP1643	**GBPS BHITTARO SHARIF MIRPURKHAS (Semis Code -405060005)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BHITTARO SHARIF MIRPURKHAS (Semis Code -405060005)				**278,000**	**278,000**	**376,000**
MP1644	**GBPS ZUBAIR NAREJO MIRPURKHAS (Semis Code -405060171)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ZUBAIR NAREJO MIRPURKHAS (Semis Code -405060171)				**262,000**	**262,000**	**359,000**
MP1645	**GBPS MAIRAJ UDDIN MEHAR MIRPURKHAS (Semis Code -405060162)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MAIRAJ UDDIN MEHAR MIRPURKHAS (Semis Code -405060162)				**286,000**	**286,000**	**385,000**
MP1646	**GBPS NAWAB FARM MIRPURKHAS (Semis Code -405060153)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NAWAB FARM MIRPURKHAS (Semis Code -405060153)				**255,000**	**255,000**	**352,000**
MP1647	**GBPS HAJI RAHIB PANHWAR MIRPURKHAS (Semis Code -405060217)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI RAHIB PANHWAR MIRPURKHAS (Semis Code -405060217)				**252,000**	**252,000**	**348,000**
MP1648	**GBPS NAZIKABAD MIRPURKHAS (Semis Code -405060173)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NAZIKABAD MIRPURKHAS (Semis Code -405060173)				**298,000**	**298,000**	**398,000**
MP1649	**GBPS GULLIO MARI MIRPURKHAS (Semis Code -405060164)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS GULLIO MARI MIRPURKHAS (Semis Code -405060164)				**222,000**	**222,000**	**316,000**
MP1650	**GBPS VESRO (PURKHARAM) MIRPURKHAS (Semis Code -405060218)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS VESRO (PURKHARAM) MIRPURKHAS (Semis Code -405060218)				**308,000**	**308,000**	**408,000**
MP1651	**GBPS QAZI MUHAMMAD UMER SAMEJO MIRPURKHAS (Semis Code -405060071)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS QAZI MUHAMMAD UMER SAMEJO MIRPURKHAS (Semis Code -405060071)				**264,000**	**264,000**	**361,000**
MP1652	**GBPS DAIM MARI MIRPURKHAS (Semis Code -405060031)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DAIM MARI MIRPURKHAS (Semis Code -405060031)				**247,000**	**247,000**	**343,000**
MP1653	**GBPS PIR BUX BROHI MIRPURKHAS (Semis Code -405060193)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS PIR BUX BROHI MIRPURKHAS (Semis Code -405060193)				**267,000**	**267,000**	**364,000**
MP1654	**GBPS GHAZI KHASKHELI MIRPURKHAS (Semis Code -405060081)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GHAZI KHASKHELI MIRPURKHAS (Semis Code -405060081)				**279,000**	**279,000**	**377,000**
MP1655	**GBPS KHAN MUHAMMAD PANHWER MIRPURKHAS (Semis Code -405060148)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KHAN MUHAMMAD PANHWER MIRPURKHAS (Semis Code -405060148)				**293,000**	**293,000**	**392,000**
MP1656	**GBPS BANGUL KHASKHELI MIRPURKHAS (Semis Code -405060073)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BANGUL KHASKHELI MIRPURKHAS (Semis Code -405060073)				**298,000**	**298,000**	**398,000**
MP1657	**GBPS GHULAM QADIR NAREJO MIRPURKHAS (Semis Code -100000448)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS GHULAM QADIR NAREJO MIRPURKHAS (Semis Code -100000448)				**353,000**	**353,000**	**457,000**
MP1658	**GBPS MUHAMMAD KHAN LAGHARI MIRPURKHAS (Semis Code -405060001)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD KHAN LAGHARI MIRPURKHAS (Semis Code -405060001)				**307,000**	**307,000**	**407,000**
MP1659	**GBPS SUGAR MILL MIRPURKHAS (Semis Code -405060219)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SUGAR MILL MIRPURKHAS (Semis Code -405060219)				**240,000**	**240,000**	**335,000**
MP1660	**GBPS MUHAMMAD BUX PANHWAR1 MIRPURKHAS (Semis Code -111669610)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD BUX PANHWAR1 MIRPURKHAS (Semis Code -111669610)				**256,000**	**256,000**	**353,000**
MP1661	**GBPS SAINDAD BROHI MIRPURKHAS (Semis Code -405060154)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SAINDAD BROHI MIRPURKHAS (Semis Code -405060154)				**248,000**	**248,000**	**344,000**
MP1662	**GBPS FAIZ MUHAMMAD PANWHAR MIRPURKHAS (Semis Code -405060076)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS FAIZ MUHAMMAD PANWHAR MIRPURKHAS (Semis Code -405060076)				**256,000**	**256,000**	**353,000**
MP1663	**GBPS MERO MARI DEH 94 MIRPURKHAS (Semis Code -405060025)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MERO MARI DEH 94 MIRPURKHAS (Semis Code -405060025)				**301,000**	**301,000**	**401,000**
MP1664	**GBPS MIR KHAN MARI MIRPURKHAS (Semis Code -405060216)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MIR KHAN MARI MIRPURKHAS (Semis Code -405060216)				**262,000**	**262,000**	**359,000**
MP1665	**GBPS JASSER PANHWAR MIRPURKHAS (Semis Code -405060069)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS JASSER PANHWAR MIRPURKHAS (Semis Code -405060069)				**286,000**	**286,000**	**385,000**
MP1666	**GBPS THARO KHAN CHANDIYO MIRPURKHAS (Semis Code -405060155)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS THARO KHAN CHANDIYO MIRPURKHAS (Semis Code -405060155)				**383,000**	**383,000**	**489,000**
MP1667	**GBPS ALI MUHAMMAD PANHWAR MIRPURKHAS (Semis Code -405060133)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ALI MUHAMMAD PANHWAR MIRPURKHAS (Semis Code -405060133)				**299,000**	**299,000**	**399,000**
MP1668	**GBPS ALI SHER MARI MIRPURKHAS (Semis Code -405060151)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS ALI SHER MARI MIRPURKHAS (Semis Code -405060151)				**344,000**	**344,000**	**447,000**
MP1669	**GBPS GHULAM RASOOL KHAS KHALI MIRPURKHAS (Semis Code -405060160)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GHULAM RASOOL KHAS KHALI MIRPURKHAS (Semis Code -405060160)				**286,000**	**286,000**	**385,000**
MP1670	**GBPS YAQOOB JINHI MIRPURKHAS (Semis Code -405060203)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS YAQOOB JINHI MIRPURKHAS (Semis Code -405060203)				**273,000**	**273,000**	**371,000**
MP1671	**GBPS MUHAMMAD SOOMAR NAREJO MIRPURKHAS (Semis Code -405060168)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD SOOMAR NAREJO MIRPURKHAS (Semis Code -405060168)				**264,000**	**264,000**	**361,000**
MP1672	**GBPS UMER MARI MIRPURKHAS (Semis Code -405060112)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS UMER MARI MIRPURKHAS (Semis Code -405060112)				**267,000**	**267,000**	**364,000**
MP1673	**GBPS ZAHIDABAD MIRPURKHAS (Semis Code -405060095)**					
A03	**Operating Expenses**			**189,000**	**111,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			177,000	111,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS ZAHIDABAD MIRPURKHAS (Semis Code -405060095)				**413,000**	**413,000**	**521,000**
MP1674	**GBPS IMTIAZ PANHAWAR MIRPURKHAS (Semis Code -405060142)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS IMTIAZ PANHAWAR MIRPURKHAS (Semis Code -405060142)				**328,000**	**328,000**	**430,000**
MP1676	**GBPS SIKANDER ABAD MIRPURKHAS (Semis Code -405060018)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SIKANDER ABAD MIRPURKHAS (Semis Code -405060018)				**258,000**	**258,000**	**355,000**
MP1677	**GBPS MUHAMMAD KHAN MARI MIRPURKHAS (Semis Code -405060176)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD KHAN MARI MIRPURKHAS (Semis Code -405060176)				**252,000**	**252,000**	**348,000**
MP1678	**GBPS PATOYUN MIRPURKHAS (Semis Code -405060029)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS PATOYUN MIRPURKHAS (Semis Code -405060029)				**433,000**	**433,000**	**542,000**
MP1679	**GBPS AYUB ABAD DEH 99 MIRPURKHAS (Semis Code -405060118)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS AYUB ABAD DEH 99 MIRPURKHAS (Semis Code -405060118)				**309,000**	**309,000**	**409,000**
MP1680	**GBPS SANGHAR MAL MIRPURKHAS (Semis Code -405060099)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SANGHAR MAL MIRPURKHAS (Semis Code -405060099)				**312,000**	**312,000**	**413,000**
MP1681	**GBPS ABDUL LATIF JATT MIRPURKHAS (Semis Code -405060158)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ABDUL LATIF JATT MIRPURKHAS (Semis Code -405060158)				**232,000**	**232,000**	**327,000**
MP1683	**GBPS MITHO LODO MIRPURKHAS (Semis Code -405060111)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MITHO LODO MIRPURKHAS (Semis Code -405060111)				**271,000**	**271,000**	**369,000**
MP1684	**GBPS MIRZO CHANDIO MIRPURKHAS (Semis Code -405060161)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MIRZO CHANDIO MIRPURKHAS (Semis Code -405060161)				**272,000**	**272,000**	**370,000**
MP1685	**GBPS KAMAL KHAN MARI MIRPURKHAS (Semis Code -100000445)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KAMAL KHAN MARI MIRPURKHAS (Semis Code -100000445)				**288,000**	**288,000**	**387,000**
MP1686	**GBPS SYED LASHKAR SHAH MIRPURKHAS (Semis Code -405060198)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SYED LASHKAR SHAH MIRPURKHAS (Semis Code -405060198)				**279,000**	**279,000**	**377,000**
MP1687	**GBPS MUHAMMAD SADIQ NARAJO MIRPURKHAS (Semis Code -405060143)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD SADIQ NARAJO MIRPURKHAS (Semis Code -405060143)				**288,000**	**288,000**	**387,000**
MP1688	**GBPS SAIN BUX MIRPURKHAS (Semis Code -405060196)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SAIN BUX MIRPURKHAS (Semis Code -405060196)				**292,000**	**292,000**	**391,000**
MP1689	**GBPS MUHAMMAD BUX LAKHO MIRPURKHAS (Semis Code -405060009)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD BUX LAKHO MIRPURKHAS (Semis Code -405060009)				**250,000**	**250,000**	**346,000**
MP1690	**GBPS QASIM MARI MIRPURKHAS (Semis Code -405060140)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS QASIM MARI MIRPURKHAS (Semis Code -405060140)				**271,000**	**271,000**	**369,000**
MP1691	**GBPS DIN MUHAMMAD MARI MIRPURKHAS (Semis Code -405060183)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DIN MUHAMMAD MARI MIRPURKHAS (Semis Code -405060183)				**253,000**	**253,000**	**349,000**
MP1692	**GBPS SOHRAB KHAN MARI MIRPURKHAS (Semis Code -405060213)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SOHRAB KHAN MARI MIRPURKHAS (Semis Code -405060213)				**271,000**	**271,000**	**369,000**
MP1693	**GBPS YATIM KHASKHELI MIRPURKHAS (Semis Code -405060136)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS YATIM KHASKHELI MIRPURKHAS (Semis Code -405060136)				**264,000**	**264,000**	**361,000**
MP1694	**GBPS GUL SHER LUND MIRPURKHAS (Semis Code -405060075)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GUL SHER LUND MIRPURKHAS (Semis Code -405060075)				**294,000**	**294,000**	**393,000**
MP1695	**GBPS JAN MUHAMMAD DAL MIRPURKHAS (Semis Code -405060177)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS JAN MUHAMMAD DAL MIRPURKHAS (Semis Code -405060177)				**288,000**	**288,000**	**387,000**
MP1696	**GBPS SHEER FAQIR MANGRIO MIRPURKHAS (Semis Code -405060077)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SHEER FAQIR MANGRIO MIRPURKHAS (Semis Code -405060077)				**285,000**	**285,000**	**384,000**
MP1697	**GBPS SADRO MAGSI MIRPURKHAS (Semis Code -405060181)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SADRO MAGSI MIRPURKHAS (Semis Code -405060181)				**249,000**	**249,000**	**345,000**
MP1698	**GBPS PIR GHULAM RASOOL SHAH MIRPURKHAS (Semis Code -405060092)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS PIR GHULAM RASOOL SHAH MIRPURKHAS (Semis Code -405060092)				**301,000**	**301,000**	**401,000**
MP1699	**GBPS KHAN MUHAMMAD KHASKKHALI MIRPURKHAS (Semis Code -405030093)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS KHAN MUHAMMAD KHASKKHALI MIRPURKHAS (Semis Code -405030093)				**223,000**	**223,000**	**317,000**
MP1700	**GBPS - OTAQUE MUHAMMAD K.TALPUR KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020169)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - OTAQUE MUHAMMAD K.TALPUR KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020169)				**239,000**	**239,000**	**334,000**
MP1701	**GGPS MUMTAZ MUREE MIRPURKHAS (Semis Code -405060044)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS MUMTAZ MUREE MIRPURKHAS (Semis Code -405060044)				**309,000**	**309,000**	**409,000**
MP1702	**GGPS KAMILLUDIN PANHWAR MIRPURKHAS (Semis Code -405060056)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS KAMILLUDIN PANHWAR MIRPURKHAS (Semis Code -405060056)				**352,000**	**352,000**	**455,000**
MP1703	**GBPS - QIAM MUHAMMAD NOHANI DIGRI MIRPURKHAS(Semis Code -405010213)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - QIAM MUHAMMAD NOHANI DIGRI MIRPURKHAS(Semis Code -405010213)				**252,000**	**252,000**	**348,000**
MP1704	**GGPS KABIR DAL MIRPURKHAS (Semis Code -405060046)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS KABIR DAL MIRPURKHAS (Semis Code -405060046)				**249,000**	**249,000**	**345,000**
MP1705	**GGPS AGO KHAN PANHWAR MIRPURKHAS (Semis Code -405060047)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS AGO KHAN PANHWAR MIRPURKHAS (Semis Code -405060047)				**258,000**	**258,000**	**355,000**
MP1706	**GGPS KHAN MIRPURKHAS (Semis Code -405060049)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS KHAN MIRPURKHAS (Semis Code -405060049)				**346,000**	**346,000**	**449,000**
MP1707	**GGPS MUHAMMAD KHAN WASAN MIRPURKHAS (Semis Code -405060063)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS MUHAMMAD KHAN WASAN MIRPURKHAS (Semis Code -405060063)				**294,000**	**294,000**	**393,000**
MP1708	**GGPS MIRPUR PURANI MIRPURKHAS (Semis Code -405060042)**					
A03	**Operating Expenses**			**307,000**	**170,000**	**307,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			295,000	170,000	295,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**162,000**	**299,000**	**162,000**
A132	FURNITURE AND FIXTURE			85,000	85,000	85,000
A133	BUILDINGS AND STRUCTURE			50,000	214,000	50,000
A138	GENERAL			27,000		27,000
Total-GGPS MIRPUR PURANI MIRPURKHAS (Semis Code -405060042)				**590,000**	**590,000**	**711,000**
MP1709	**GGPS ALI MUHAMMAD MEHAR MIRPURKHAS (Semis Code -405060045)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS ALI MUHAMMAD MEHAR MIRPURKHAS (Semis Code -405060045)				**317,000**	**317,000**	**418,000**
MP1710	**GGPS ZAFAR AGRICULTURAL FARM MIRPURKHAS (Semis Code -405060135)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS ZAFAR AGRICULTURAL FARM MIRPURKHAS (Semis Code -405060135)				**358,000**	**358,000**	**462,000**
MP1711	**GGPS FRUIT FARM MIRPURKHAS (Semis Code -405060040)**					
A03	**Operating Expenses**			**213,000**	**123,000**	**213,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			201,000	123,000	201,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GGPS FRUIT FARM MIRPURKHAS (Semis Code -405060040)				**449,000**	**449,000**	**560,000**
MP1712	**GGPS KARIM BUX WASSAN MIRPURKHAS (Semis Code -405060067)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS KARIM BUX WASSAN MIRPURKHAS (Semis Code -405060067)				**252,000**	**252,000**	**348,000**
MP1713	**GGPS LAKHO UNAR MIRPURKHAS (Semis Code -405060064)**					
A03	**Operating Expenses**			**179,000**	**106,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			167,000	106,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GGPS LAKHO UNAR MIRPURKHAS (Semis Code -405060064)				**398,000**	**398,000**	**505,000**
MP1714	**GGPS KAMAL KHAN LAGHARI MIRPURKHAS (Semis Code -405060060)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS KAMAL KHAN LAGHARI MIRPURKHAS (Semis Code -405060060)				**286,000**	**286,000**	**385,000**
MP1715	**GGPS ABDUL NABI BROHI MIRPURKHAS (Semis Code -405050214)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS ABDUL NABI BROHI MIRPURKHAS (Semis Code -405050214)				**277,000**	**277,000**	**375,000**
MP1716	**GBPS - SAINDAD BHUNBHRO JHUDDO MIRPURKHAS(Semis Code -405040183)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - SAINDAD BHUNBHRO JHUDDO MIRPURKHAS(Semis Code -405040183)				**234,000**	**234,000**	**329,000**
MP1717	**GBPS WALI MUHAMMAD KHATIYAN MIRPURKHAS (Semis Code -405030051)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS WALI MUHAMMAD KHATIYAN MIRPURKHAS (Semis Code -405030051)				**264,000**	**264,000**	**361,000**
MP1718	**GBPS ESA KHAN LAGHARI MIRPURKHAS (Semis Code -405030231)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS ESA KHAN LAGHARI MIRPURKHAS (Semis Code -405030231)				**394,000**	**394,000**	**501,000**
MP1719	**GBPS JAM LAGHARI MIRPURKHAS (Semis Code -405030227)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS JAM LAGHARI MIRPURKHAS (Semis Code -405030227)				**328,000**	**328,000**	**430,000**
MP1720	**GBPS RUSTAM KHAN LAGHARI MIRPURKHAS (Semis Code -405030330)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS RUSTAM KHAN LAGHARI MIRPURKHAS (Semis Code -405030330)				**239,000**	**239,000**	**334,000**
MP1721	**GBPS MUHAMMAD ISMAIL BUGIO MIRPURKHAS (Semis Code -405030159)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD ISMAIL BUGIO MIRPURKHAS (Semis Code -405030159)				**308,000**	**308,000**	**408,000**
MP1722	**GBPS ISHAQUE MEHAR MIRPURKHAS (Semis Code -405030318)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ISHAQUE MEHAR MIRPURKHAS (Semis Code -405030318)				**267,000**	**267,000**	**364,000**
MP1723	**GBPS KHUMBRI MIRPURKHAS (Semis Code -405030044)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KHUMBRI MIRPURKHAS (Semis Code -405030044)				**267,000**	**267,000**	**364,000**
MP1724	**GBPS ABDUL LATIF DAL MIRPURKHAS (Semis Code -405030198)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL LATIF DAL MIRPURKHAS (Semis Code -405030198)				**249,000**	**249,000**	**345,000**
MP1725	**GBPS HAJI DIN MUHAMMAD MIRPURKHAS (Semis Code -405030263)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI DIN MUHAMMAD MIRPURKHAS (Semis Code -405030263)				**262,000**	**262,000**	**359,000**
MP1726	**GBPS HAJI FAREED KHAN @ HAJI IMAM BUX MIRPURKHAS (Semis Code -405030092)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI FAREED KHAN @ HAJI IMAM BUX MIRPURKHAS (Semis Code -405030092)				**267,000**	**267,000**	**364,000**
MP1727	**GBPS HARI RAM MIRPURKHAS (Semis Code -405030269)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS HARI RAM MIRPURKHAS (Semis Code -405030269)				**294,000**	**294,000**	**393,000**
MP1728	**GBPS BERMORI MIRPURKHAS (Semis Code -405030012)**					
A03	**Operating Expenses**			**305,000**	**169,000**	**305,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			293,000	169,000	293,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**162,000**	**298,000**	**162,000**
A132	FURNITURE AND FIXTURE			85,000	85,000	85,000
A133	BUILDINGS AND STRUCTURE			50,000	213,000	50,000
A138	GENERAL			27,000		27,000
Total-GBPS BERMORI MIRPURKHAS (Semis Code -405030012)				**588,000**	**588,000**	**709,000**
MP1729	**GBPS BOORJI MIRPURKHAS (Semis Code -405030046)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS BOORJI MIRPURKHAS (Semis Code -405030046)				**309,000**	**309,000**	**409,000**
MP1730	**GBPS GANGARAM MIRPURKHAS (Semis Code -405030223)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GANGARAM MIRPURKHAS (Semis Code -405030223)				**271,000**	**271,000**	**369,000**
MP1731	**GBPS SYED IMAM BUX SHAH MIRPURKHAS (Semis Code -405030050)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS SYED IMAM BUX SHAH MIRPURKHAS (Semis Code -405030050)				**326,000**	**326,000**	**428,000**
MP1732	**GBPS DEH 381 MIRPURKHAS (Semis Code -405030049)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS DEH 381 MIRPURKHAS (Semis Code -405030049)				**355,000**	**355,000**	**459,000**
MP1733	**GBPS MEHRAJ NAND RAM MIRPURKHAS (Semis Code -405030320)**					
A03	**Operating Expenses**			**213,000**	**123,000**	**213,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			201,000	123,000	201,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS MEHRAJ NAND RAM MIRPURKHAS (Semis Code -405030320)				**449,000**	**449,000**	**560,000**
MP1734	**GBPS SETH RATAN CHAND MIRPURKHAS (Semis Code -405060207)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SETH RATAN CHAND MIRPURKHAS (Semis Code -405060207)				**288,000**	**288,000**	**387,000**
MP1735	**GBPS - SHADMAN KHAN GURGAZ JHUDDO MIRPURKHAS(Semis Code -405040274)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - SHADMAN KHAN GURGAZ JHUDDO MIRPURKHAS(Semis Code -405040274)				**234,000**	**234,000**	**329,000**
MP1736	**GBPS HUSSAIN FARM MIRPURKHAS (Semis Code -405030284)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS HUSSAIN FARM MIRPURKHAS (Semis Code -405030284)				**331,000**	**331,000**	**433,000**
MP1737	**GBPS MIR SHAHDAD KHAN TALPUR MIRPURKHAS (Semis Code -405030247)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MIR SHAHDAD KHAN TALPUR MIRPURKHAS (Semis Code -405030247)				**292,000**	**292,000**	**391,000**
MP1738	**GBPS MAHAIR KHAN KAPRI MIRPURKHAS (Semis Code -405030334)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS MAHAIR KHAN KAPRI MIRPURKHAS (Semis Code -405030334)				**228,000**	**228,000**	**323,000**
MP1739	**GBPS KHUDA BUX LAGHARI MIRPURKHAS (Semis Code -405030021)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KHUDA BUX LAGHARI MIRPURKHAS (Semis Code -405030021)				**262,000**	**262,000**	**359,000**
MP1740	**GBPS QURBAN ALI LAGHARI MIRPURKHAS (Semis Code -405030237)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS QURBAN ALI LAGHARI MIRPURKHAS (Semis Code -405030237)				**237,000**	**237,000**	**332,000**
MP1741	**GBPS SAJAN KHASKHELI MIRPURKHAS (Semis Code -405030280)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SAJAN KHASKHELI MIRPURKHAS (Semis Code -405030280)				**267,000**	**267,000**	**364,000**
MP1742	**GBPS KIRSHAN KOLHI MIRPURKHAS (Semis Code -405030322)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KIRSHAN KOLHI MIRPURKHAS (Semis Code -405030322)				**237,000**	**237,000**	**332,000**
MP1743	**GBPS KHUDA BUX KHATIYAN MIRPURKHAS (Semis Code -405030052)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS KHUDA BUX KHATIYAN MIRPURKHAS (Semis Code -405030052)				**235,000**	**235,000**	**330,000**
MP1744	**GBPS BHEL COLONY MIRPURKHAS (Semis Code -405030309)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS BHEL COLONY MIRPURKHAS (Semis Code -405030309)				**343,000**	**343,000**	**446,000**
MP1745	**GBPS DARGHAH HAJI PIR MIRPURKHAS (Semis Code -405030331)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DARGHAH HAJI PIR MIRPURKHAS (Semis Code -405030331)				**267,000**	**267,000**	**364,000**
MP1746	**GBPS ABDUL JABAR MOHAJER MIRPURKHAS (Semis Code -405030167)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ABDUL JABAR MOHAJER MIRPURKHAS (Semis Code -405030167)				**294,000**	**294,000**	**393,000**
MP1747	**GBPS MAHER KHAN RUJPUT MIRPURKHAS (Semis Code -405030302)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MAHER KHAN RUJPUT MIRPURKHAS (Semis Code -405030302)				**337,000**	**337,000**	**439,000**
MP1748	**GBPS TAJO KHASKHILI MIRPURKHAS (Semis Code -405030064)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS TAJO KHASKHILI MIRPURKHAS (Semis Code -405030064)				**324,000**	**324,000**	**425,000**
MP1749	**GBPS DEH 385 MIRPURKHAS (Semis Code -405030056)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DEH 385 MIRPURKHAS (Semis Code -405030056)				**247,000**	**247,000**	**343,000**
MP1750	**GBPS GUL MUHAMMAD RIND MIRPURKHAS (Semis Code -405030224)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS GUL MUHAMMAD RIND MIRPURKHAS (Semis Code -405030224)				**415,000**	**415,000**	**523,000**
MP1751	**GBPS SAWAN KHASKHELI MIRPURKHAS (Semis Code -405030229)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SAWAN KHASKHELI MIRPURKHAS (Semis Code -405030229)				**283,000**	**283,000**	**382,000**
MP1752	**GBPS HASSAN ALI RIND MIRPURKHAS (Semis Code -405030074)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HASSAN ALI RIND MIRPURKHAS (Semis Code -405030074)				**256,000**	**256,000**	**353,000**
MP1753	**GBPS ALLAH DINO LAKHO MIRPURKHAS (Semis Code -405030065)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALLAH DINO LAKHO MIRPURKHAS (Semis Code -405030065)				**264,000**	**264,000**	**361,000**
MP1754	**GBPS MOHSIN FARM MIRPURKHAS (Semis Code -405030077)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MOHSIN FARM MIRPURKHAS (Semis Code -405030077)				**247,000**	**247,000**	**343,000**
MP1755	**GBPS NOOR MUHAMMAD PANWHAR MIRPURKHAS (Semis Code -405030011)**					
A03	**Operating Expenses**			**196,000**	**115,000**	**196,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			184,000	115,000	184,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS NOOR MUHAMMAD PANWHAR MIRPURKHAS (Semis Code -405030011)				**423,000**	**423,000**	**532,000**
MP1756	**GBPS GULLO BUGHIO MIRPURKHAS (Semis Code -405030060)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GULLO BUGHIO MIRPURKHAS (Semis Code -405030060)				**257,000**	**257,000**	**354,000**
MP1757	**GBPS DARYA KHAN LAGHARI MIRPURKHAS (Semis Code -405030076)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DARYA KHAN LAGHARI MIRPURKHAS (Semis Code -405030076)				**267,000**	**267,000**	**364,000**
MP1758	**GBPS MUHAMMAD ISMAIL LAGHARI MIRPURKHAS (Semis Code -405030404)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD ISMAIL LAGHARI MIRPURKHAS (Semis Code -405030404)				**258,000**	**258,000**	**355,000**
MP1760	**GBPS CHOUDARY MUHAMMAD MANSHA MIRPURKHAS (Semis Code -405030293)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS CHOUDARY MUHAMMAD MANSHA MIRPURKHAS (Semis Code -405030293)				**363,000**	**363,000**	**467,000**
MP1761	**GBPS YAR MUHAMMAD BALOCH MIRPURKHAS (Semis Code -405030298)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS YAR MUHAMMAD BALOCH MIRPURKHAS (Semis Code -405030298)				**269,000**	**269,000**	**367,000**
MP1762	**GBPS LAL KHAN LAGHARI MIRPURKHAS (Semis Code -405030068)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS LAL KHAN LAGHARI MIRPURKHAS (Semis Code -405030068)				**252,000**	**252,000**	**348,000**
MP1763	**GBPS DOLLA RAM MIRPURKHAS (Semis Code -405030062)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DOLLA RAM MIRPURKHAS (Semis Code -405030062)				**269,000**	**269,000**	**367,000**
MP1764	**GBPS AJEET ALI RAJPUT MIRPURKHAS (Semis Code -405030165)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS AJEET ALI RAJPUT MIRPURKHAS (Semis Code -405030165)				**278,000**	**278,000**	**376,000**
MP1765	**GBPS HAJI MUHAMMAD WARIS PANHWAR MIRPURKHAS (Semis Code -405030240)**					
A03	**Operating Expenses**			**161,000**	**94,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			155,000	94,000	155,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS HAJI MUHAMMAD WARIS PANHWAR MIRPURKHAS (Semis Code -405030240)				**373,000**	**373,000**	**479,000**
MP1766	**GBPS ALI AKBAR GOPANG MIRPURKHAS (Semis Code -405030099)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALI AKBAR GOPANG MIRPURKHAS (Semis Code -405030099)				**263,000**	**263,000**	**360,000**
MP1767	**GBPS HAMEER KHASKHELI MIRPURKHAS (Semis Code -405030222)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAMEER KHASKHELI MIRPURKHAS (Semis Code -405030222)				**241,000**	**241,000**	**337,000**
MP1768	**GBPS HOTE KHAN LAGHARI MIRPURKHAS (Semis Code -405030054)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS HOTE KHAN LAGHARI MIRPURKHAS (Semis Code -405030054)				**302,000**	**302,000**	**402,000**
MP1769	**GBPS SONO KHAN LASHARI MIRPURKHAS (Semis Code -405030070)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SONO KHAN LASHARI MIRPURKHAS (Semis Code -405030070)				**264,000**	**264,000**	**361,000**
MP1770	**GBPS LAKHO PANHWAR MIRPURKHAS (Semis Code -405030184)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS LAKHO PANHWAR MIRPURKHAS (Semis Code -405030184)				**239,000**	**239,000**	**334,000**
MP1771	**GBPS QAZII DHANI BUX LAGHARI MIRPURKHAS (Semis Code -405030172)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS QAZII DHANI BUX LAGHARI MIRPURKHAS (Semis Code -405030172)				**252,000**	**252,000**	**348,000**
MP1772	**GBPS BELHAROO MORI MIRPURKHAS (Semis Code -405030170)**					
A03	**Operating Expenses**			**212,000**	**122,000**	**212,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			200,000	122,000	200,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS BELHAROO MORI MIRPURKHAS (Semis Code -405030170)				**447,000**	**447,000**	**557,000**
MP1773	**GBPS ALI ASGHAR LAGHARI MIRPURKHAS (Semis Code -405030329)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ALI ASGHAR LAGHARI MIRPURKHAS (Semis Code -405030329)				**309,000**	**309,000**	**409,000**
MP1774	**GBPS MIR KHAN LAGHARI MIRPURKHAS (Semis Code -405030043)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MIR KHAN LAGHARI MIRPURKHAS (Semis Code -405030043)				**272,000**	**272,000**	**370,000**
MP1775	**GBPS CHOUDARY GULZAR MIRPURKHAS (Semis Code -405030332)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS CHOUDARY GULZAR MIRPURKHAS (Semis Code -405030332)				**253,000**	**253,000**	**349,000**
MP1776	**GBPS MIR HASSAN LAGHARI MIRPURKHAS (Semis Code -405030314)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MIR HASSAN LAGHARI MIRPURKHAS (Semis Code -405030314)				**279,000**	**279,000**	**377,000**
MP1777	**GBPS HAJI ALLAH RAKHIO NOHRI MIRPURKHAS (Semis Code -405030307)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI ALLAH RAKHIO NOHRI MIRPURKHAS (Semis Code -405030307)				**288,000**	**288,000**	**387,000**
MP1778	**GBPS MUHAMMAD BUX LUND MIRPURKHAS (Semis Code -405030292)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD BUX LUND MIRPURKHAS (Semis Code -405030292)				**313,000**	**313,000**	**414,000**
MP1779	**GBPS KHUSHALL KHAN MEVO MIRPURKHAS (Semis Code -405030317)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHUSHALL KHAN MEVO MIRPURKHAS (Semis Code -405030317)				**252,000**	**252,000**	**348,000**
MP1780	**GBPS HAJI SHAH MIRPURKHAS (Semis Code -405030239)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI SHAH MIRPURKHAS (Semis Code -405030239)				**269,000**	**269,000**	**367,000**
MP1781	**GBPS NAZEER AHMEDAT MANGHI KHAN MIRPURKHAS (Semis Code -405030296)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NAZEER AHMEDAT MANGHI KHAN MIRPURKHAS (Semis Code -405030296)				**255,000**	**255,000**	**352,000**
MP1782	**GBPS WALI MUHAMMAD JISKANI @ ESSA KHAN LASHARI MIRPURKHAS (Semis Code -405030405)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS WALI MUHAMMAD JISKANI @ ESSA KHAN LASHARI MIRPURKHAS (Semis Code -405030405)				**249,000**	**249,000**	**345,000**
MP1783	**GBPS FAQIR ALLAH DITO LASHARI MIRPURKHAS (Semis Code -405030157)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS FAQIR ALLAH DITO LASHARI MIRPURKHAS (Semis Code -405030157)				**250,000**	**250,000**	**346,000**
MP1784	**GBPS DUR MUHAMMAD MARKANI MIRPURKHAS (Semis Code -405030080)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DUR MUHAMMAD MARKANI MIRPURKHAS (Semis Code -405030080)				**262,000**	**262,000**	**359,000**
MP1785	**GBPS HAJI AMEERUDDIN MAHEER MIRPURKHAS (Semis Code -405030001)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI AMEERUDDIN MAHEER MIRPURKHAS (Semis Code -405030001)				**249,000**	**249,000**	**345,000**
MP1786	**GBPS JANI HINGORGO MIRPURKHAS (Semis Code -405030186)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS JANI HINGORGO MIRPURKHAS (Semis Code -405030186)				**241,000**	**241,000**	**337,000**
MP1787	**GBPS CHOUDARY MUHAMMAD YAQOOB MIRPURKHAS (Semis Code -405030287)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS CHOUDARY MUHAMMAD YAQOOB MIRPURKHAS (Semis Code -405030287)				**237,000**	**237,000**	**332,000**
MP1788	**GBPS GHUL SHER MAKRANI MIRPURKHAS (Semis Code -405030018)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS GHUL SHER MAKRANI MIRPURKHAS (Semis Code -405030018)				**307,000**	**307,000**	**407,000**
MP1789	**GBPS MAHI KHASKHALI MIRPURKHAS (Semis Code -405030102)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MAHI KHASKHALI MIRPURKHAS (Semis Code -405030102)				**237,000**	**237,000**	**332,000**
MP1790	**GBPS SARDAR KHAN LASHARI BR MIRPURKHAS (Semis Code -405030095)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS SARDAR KHAN LASHARI BR MIRPURKHAS (Semis Code -405030095)				**228,000**	**228,000**	**323,000**
MP1791	**GBPS MUHAMMAD KHAN SHAR MIRPURKHAS (Semis Code -405020301)**					
A03	**Operating Expenses**			**186,000**	**126,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			162,000	126,000	162,000
A09	**Physical Assets**			**195,000**	**195,000**	**390,000**
A097	PURCHASE FURNITURE & FIXTURE			195,000	195,000	390,000
A13	**Repairs and Maintenance**			**154,000**	**214,000**	**104,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			100,000	172,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MUHAMMAD KHAN SHAR MIRPURKHAS (Semis Code -405020301)				**535,000**	**535,000**	**680,000**
MP1792	**GBPS MUHAMMAD KHAN LASHARI MIRPURKHAS (Semis Code -405030246)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD KHAN LASHARI MIRPURKHAS (Semis Code -405030246)				**262,000**	**262,000**	**359,000**
MP1793	**GBPS MIR KHAN CHANG MIRPURKHAS (Semis Code -405030176)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MIR KHAN CHANG MIRPURKHAS (Semis Code -405030176)				**262,000**	**262,000**	**359,000**
MP1794	**GBPS GHULAM MUHAMMAD LASHARI MIRPURKHAS (Semis Code -405030002)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GHULAM MUHAMMAD LASHARI MIRPURKHAS (Semis Code -405030002)				**250,000**	**250,000**	**346,000**
MP1795	**GBPS MUHAMMAD BUX LAGHARI MIRPURKHAS (Semis Code -405030271)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD BUX LAGHARI MIRPURKHAS (Semis Code -405030271)				**271,000**	**271,000**	**369,000**
MP1796	**GBPS PUNHOON KHASKHELI MIRPURKHAS (Semis Code -405030261)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS PUNHOON KHASKHELI MIRPURKHAS (Semis Code -405030261)				**273,000**	**273,000**	**371,000**
MP1797	**GBPS DUR MUHAMMAD BALOCH MIRPURKHAS (Semis Code -405030244)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DUR MUHAMMAD BALOCH MIRPURKHAS (Semis Code -405030244)				**264,000**	**264,000**	**361,000**
MP1798	**GBPS YOUSIF ALI SHAH MIRPURKHAS (Semis Code -405030199)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS YOUSIF ALI SHAH MIRPURKHAS (Semis Code -405030199)				**227,000**	**227,000**	**322,000**
MP1799	**GBPS NAZAR MUHAMMAD SHAR MIRPURKHAS (Semis Code -405030090)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS NAZAR MUHAMMAD SHAR MIRPURKHAS (Semis Code -405030090)				**222,000**	**222,000**	**316,000**
MP1800	**GBPS CHOUDARY GHULAM HUSSAIN MIRPURKHAS (Semis Code -405030190)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS CHOUDARY GHULAM HUSSAIN MIRPURKHAS (Semis Code -405030190)				**256,000**	**256,000**	**353,000**
MP1801	**GBPS MUHAMMAD RAHIM SHORO MIRPURKHAS (Semis Code -405030234)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD RAHIM SHORO MIRPURKHAS (Semis Code -405030234)				**264,000**	**264,000**	**361,000**
MP1802	**GBPS OTAQ KHUSHI RAM MIRPURKHAS (Semis Code -405030063)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS OTAQ KHUSHI RAM MIRPURKHAS (Semis Code -405030063)				**353,000**	**353,000**	**457,000**
MP1803	**GBPS HAMID RAJAR MIRPURKHAS (Semis Code -405030103)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAMID RAJAR MIRPURKHAS (Semis Code -405030103)				**288,000**	**288,000**	**387,000**
MP1804	**GBPS JEWAN KHAN LUND MIRPURKHAS (Semis Code -405030185)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS JEWAN KHAN LUND MIRPURKHAS (Semis Code -405030185)				**277,000**	**277,000**	**375,000**
MP1805	**GBPS MEHMOOD FARM MIRPURKHAS (Semis Code -405030194)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MEHMOOD FARM MIRPURKHAS (Semis Code -405030194)				**250,000**	**250,000**	**346,000**
MP1806	**GBPS WALI MUHAMMAD JASKANI MIRPURKHAS (Semis Code -405030014)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS WALI MUHAMMAD JASKANI MIRPURKHAS (Semis Code -405030014)				**266,000**	**266,000**	**363,000**
MP1807	**GBPS ABDUL GHAFFAR HALEPOTO MIRPURKHAS (Semis Code -405030264)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ABDUL GHAFFAR HALEPOTO MIRPURKHAS (Semis Code -405030264)				**235,000**	**235,000**	**330,000**
MP1808	**GBPS AYUB UNAR MIRPURKHAS (Semis Code -405030183)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS AYUB UNAR MIRPURKHAS (Semis Code -405030183)				**256,000**	**256,000**	**353,000**
MP1809	**GBPS YOUNUS FAQUIR DAL MIRPURKHAS (Semis Code -405030245)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS YOUNUS FAQUIR DAL MIRPURKHAS (Semis Code -405030245)				**262,000**	**262,000**	**359,000**
MP1810	**GBPS CHOUDARY HAQ NAWAZ MIRPURKHAS (Semis Code -405030078)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS CHOUDARY HAQ NAWAZ MIRPURKHAS (Semis Code -405030078)				**242,000**	**242,000**	**338,000**
MP1811	**GBPS MEHAR DUL MIRPURKHAS (Semis Code -405030158)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MEHAR DUL MIRPURKHAS (Semis Code -405030158)				**234,000**	**234,000**	**329,000**
MP1812	**GBPS BACHO CHANDANI MIRPURKHAS (Semis Code -405030048)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS BACHO CHANDANI MIRPURKHAS (Semis Code -405030048)				**226,000**	**226,000**	**320,000**
MP1813	**GBPS JANIK LAGHARI MIRPURKHAS (Semis Code -405030321)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JANIK LAGHARI MIRPURKHAS (Semis Code -405030321)				**273,000**	**273,000**	**371,000**
MP1814	**GBPS CHOUDARY ISMAIL MIRPURKHAS (Semis Code -405030084)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS CHOUDARY ISMAIL MIRPURKHAS (Semis Code -405030084)				**243,000**	**243,000**	**339,000**
MP1815	**GBPS SYED KHADIM ALI SHAH MIRPURKHAS (Semis Code -405030017)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SYED KHADIM ALI SHAH MIRPURKHAS (Semis Code -405030017)				**343,000**	**343,000**	**446,000**
MP1816	**GBPS SOOFI GUL MIRPURKHAS (Semis Code -405030175)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SOOFI GUL MIRPURKHAS (Semis Code -405030175)				**282,000**	**282,000**	**380,000**
MP1817	**GBPS MAKHAN GORCHANI MIRPURKHAS (Semis Code -405030178)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MAKHAN GORCHANI MIRPURKHAS (Semis Code -405030178)				**241,000**	**241,000**	**337,000**
MP1818	**GBPS HAJI ABDULLAH KHASKHELI MIRPURKHAS (Semis Code -405030100)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI ABDULLAH KHASKHELI MIRPURKHAS (Semis Code -405030100)				**267,000**	**267,000**	**364,000**
MP1819	**GBPS SAYEED LAKHO SHAH MIRPURKHAS (Semis Code -405030071)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SAYEED LAKHO SHAH MIRPURKHAS (Semis Code -405030071)				**303,000**	**303,000**	**403,000**
MP1820	**GBPS HARSON BHAGAT MIRPURKHAS (Semis Code -405030304)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HARSON BHAGAT MIRPURKHAS (Semis Code -405030304)				**242,000**	**242,000**	**338,000**
MP1821	**GBPS ALLAH RAKHIYO GORCHANI MIRPURKHAS (Semis Code -405030217)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALLAH RAKHIYO GORCHANI MIRPURKHAS (Semis Code -405030217)				**249,000**	**249,000**	**345,000**
MP1822	**GBPS MORIO KHAN GORCHANI MIRPURKHAS (Semis Code -405030173)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MORIO KHAN GORCHANI MIRPURKHAS (Semis Code -405030173)				**272,000**	**272,000**	**370,000**
MP1823	**GBPS ARZI KHAN LASHARI MIRPURKHAS (Semis Code -405030286)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ARZI KHAN LASHARI MIRPURKHAS (Semis Code -405030286)				**250,000**	**250,000**	**346,000**
MP1824	**GBPS MOLIDINO KHASKHELI MIRPURKHAS (Semis Code -405030009)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MOLIDINO KHASKHELI MIRPURKHAS (Semis Code -405030009)				**292,000**	**292,000**	**391,000**
MP1825	**GBPS MUHAMMAD HASHIM KHASKHELI MIRPURKHAS (Semis Code -405030218)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD HASHIM KHASKHELI MIRPURKHAS (Semis Code -405030218)				**333,000**	**333,000**	**435,000**
MP1826	**GBPS ABDUL WAHEED MIRPURKHAS (Semis Code -405030301)**					
A03	**Operating Expenses**			**79,000**	**53,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			73,000	53,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL WAHEED MIRPURKHAS (Semis Code -405030301)				**250,000**	**250,000**	**347,000**
MP1827	**GBPS SAHIB SINGH SHAHANI MIRPURKHAS (Semis Code -405030058)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SAHIB SINGH SHAHANI MIRPURKHAS (Semis Code -405030058)				**279,000**	**279,000**	**377,000**
MP1828	**GBPS SHAHIDABAD MIRPURKHAS (Semis Code -405030243)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SHAHIDABAD MIRPURKHAS (Semis Code -405030243)				**247,000**	**247,000**	**343,000**
MP1829	**GBPS GHAHI KHAN LASHARI MIRPURKHAS (Semis Code -405030069)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS GHAHI KHAN LASHARI MIRPURKHAS (Semis Code -405030069)				**339,000**	**339,000**	**442,000**
MP1830	**GBPS MUHAMMAD BUX SHAR MIRPURKHAS (Semis Code -405030289)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS MUHAMMAD BUX SHAR MIRPURKHAS (Semis Code -405030289)				**373,000**	**373,000**	**478,000**
MP1831	**GBPS WAZIR ALI MAREE MIRPURKHAS (Semis Code -405030023)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS WAZIR ALI MAREE MIRPURKHAS (Semis Code -405030023)				**263,000**	**263,000**	**360,000**
MP1832	**GBPS MITHO LASHARI MIRPURKHAS (Semis Code -405030179)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MITHO LASHARI MIRPURKHAS (Semis Code -405030179)				**272,000**	**272,000**	**370,000**
MP1833	**GBPS MIR WAH GOTH MIRPURKHAS (Semis Code -405030171)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS MIR WAH GOTH MIRPURKHAS (Semis Code -405030171)				**415,000**	**415,000**	**523,000**
MP1834	**GBPS DEH 382 MIRPURKHAS (Semis Code -405030053)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS DEH 382 MIRPURKHAS (Semis Code -405030053)				**298,000**	**298,000**	**398,000**
MP1835	**GBPS MUHAMMAD NIAZ MAKRANI MIRPURKHAS (Semis Code -405030300)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD NIAZ MAKRANI MIRPURKHAS (Semis Code -405030300)				**313,000**	**313,000**	**414,000**
MP1836	**GBPS HAFIZ MUHAMMAD UMER MIRPURKHAS (Semis Code -405030192)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAFIZ MUHAMMAD UMER MIRPURKHAS (Semis Code -405030192)				**271,000**	**271,000**	**369,000**
MP1837	**GBPS HAJI SONO BAJRANI MIRPURKHAS (Semis Code -405030089)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI SONO BAJRANI MIRPURKHAS (Semis Code -405030089)				**248,000**	**248,000**	**344,000**
MP1838	**GBPS NEHAL KHAN MIRPURKHAS (Semis Code -405030180)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NEHAL KHAN MIRPURKHAS (Semis Code -405030180)				**250,000**	**250,000**	**346,000**
MP1840	**GBPS MUBIN KHASKALI MIRPURKHAS (Semis Code -405030003)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUBIN KHASKALI MIRPURKHAS (Semis Code -405030003)				**240,000**	**240,000**	**335,000**
MP1841	**GBPS SHER MUHAMMAD LAGHARI MIRPURKHAS (Semis Code -405030181)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SHER MUHAMMAD LAGHARI MIRPURKHAS (Semis Code -405030181)				**256,000**	**256,000**	**353,000**
MP1842	**GBPS HAJI SOOBO KHAN LASHARI MIRPURKHAS (Semis Code -405030079)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI SOOBO KHAN LASHARI MIRPURKHAS (Semis Code -405030079)				**258,000**	**258,000**	**355,000**
MP1843	**GBPS SOOMAR SAMMON MIRPURKHAS (Semis Code -405030022)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SOOMAR SAMMON MIRPURKHAS (Semis Code -405030022)				**286,000**	**286,000**	**385,000**
MP1844	**GBPS HAJI GHULAM HUSSAIN LASHARI MIRPURKHAS (Semis Code -405030101)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI GHULAM HUSSAIN LASHARI MIRPURKHAS (Semis Code -405030101)				**266,000**	**266,000**	**363,000**
MP1845	**GBPS UMER FARM MIRPURKHAS (Semis Code -405030055)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS UMER FARM MIRPURKHAS (Semis Code -405030055)				**359,000**	**359,000**	**463,000**
MP1846	**GBPS MUHAMMAD IBRAHIM LAGHARI MIRPURKHAS (Semis Code -405030323)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD IBRAHIM LAGHARI MIRPURKHAS (Semis Code -405030323)				**267,000**	**267,000**	**364,000**
MP1847	**GBPS HAJI LAL BUX LAGHARI MIRPURKHAS (Semis Code -405030160)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HAJI LAL BUX LAGHARI MIRPURKHAS (Semis Code -405030160)				**239,000**	**239,000**	**334,000**
MP1848	**GBPS ALI BUX LIGHARI MIRPURKHAS (Semis Code -405030230)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALI BUX LIGHARI MIRPURKHAS (Semis Code -405030230)				**271,000**	**271,000**	**369,000**
MP1849	**GBPS GHULAM QADIR KALHORO MIRPURKHAS (Semis Code -405030166)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GHULAM QADIR KALHORO MIRPURKHAS (Semis Code -405030166)				**247,000**	**247,000**	**343,000**
MP1850	**GBPS IMAM BUX BROHI MIRPURKHAS (Semis Code -405030169)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS IMAM BUX BROHI MIRPURKHAS (Semis Code -405030169)				**262,000**	**262,000**	**359,000**
MP1851	**GBPS MISTRI AUSMATULLAH MIRPURKHAS (Semis Code -405030195)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MISTRI AUSMATULLAH MIRPURKHAS (Semis Code -405030195)				**266,000**	**266,000**	**363,000**
MP1852	**GBPS CHOUDARY BARKAT ALI MIRPURKHAS (Semis Code -405030221)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS CHOUDARY BARKAT ALI MIRPURKHAS (Semis Code -405030221)				**255,000**	**255,000**	**352,000**
MP1853	**GBPS CHACHA GHULAM MUHAMMAD MIRPURKHAS (Semis Code -405030267)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS CHACHA GHULAM MUHAMMAD MIRPURKHAS (Semis Code -405030267)				**240,000**	**240,000**	**335,000**
MP1854	**GBPS NAZAR MUHAMMAD MAKRANI MIRPURKHAS (Semis Code -405030288)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS NAZAR MUHAMMAD MAKRANI MIRPURKHAS (Semis Code -405030288)				**317,000**	**317,000**	**418,000**
MP1855	**GBPS MAHBOOB FORM MIRPURKHAS (Semis Code -405030248)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MAHBOOB FORM MIRPURKHAS (Semis Code -405030248)				**247,000**	**247,000**	**343,000**
MP1856	**GBPS HAJI IBRAHIM LAGHARI MIRPURKHAS (Semis Code -405030327)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HAJI IBRAHIM LAGHARI MIRPURKHAS (Semis Code -405030327)				**316,000**	**316,000**	**417,000**
MP1858	**GBPS ALI MUHAMMAD LAGHARI MIRPURKHAS (Semis Code -405030233)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ALI MUHAMMAD LAGHARI MIRPURKHAS (Semis Code -405030233)				**295,000**	**295,000**	**394,000**
MP1859	**GBPS CHOUDARY GHULAM MUHAMMAD MIRPURKHAS (Semis Code -405030219)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS CHOUDARY GHULAM MUHAMMAD MIRPURKHAS (Semis Code -405030219)				**340,000**	**340,000**	**443,000**
MP1860	**GBPS CHOUDARY MUHAMMAD SIDDIQUE MIRPURKHAS (Semis Code -405030232)**					
A03	**Operating Expenses**			**172,000**	**119,000**	**172,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			148,000	119,000	148,000
A09	**Physical Assets**			**193,000**	**193,000**	**386,000**
A097	PURCHASE FURNITURE & FIXTURE			193,000	193,000	386,000
A13	**Repairs and Maintenance**			**149,000**	**202,000**	**99,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			100,000	164,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS CHOUDARY MUHAMMAD SIDDIQUE MIRPURKHAS (Semis Code -405030232)				**514,000**	**514,000**	**657,000**
MP1861	**GBPS KHAIR MUHAMMAD MARI MIRPURKHAS (Semis Code -405030305)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KHAIR MUHAMMAD MARI MIRPURKHAS (Semis Code -405030305)				**264,000**	**264,000**	**361,000**
MP1862	**GBPS ALLAH RAKHIO NOONDANI MIRPURKHAS (Semis Code -405030015)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALLAH RAKHIO NOONDANI MIRPURKHAS (Semis Code -405030015)				**266,000**	**266,000**	**363,000**
MP1863	**GGPS LAKHO SHAH MIRPURKHAS (Semis Code -405030130)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**196,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GGPS LAKHO SHAH MIRPURKHAS (Semis Code -405030130)				**416,000**	**416,000**	**524,000**
MP1864	**GGPS SOBHO KHAN LASHARI MIRPURKHAS (Semis Code -405030108)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS SOBHO KHAN LASHARI MIRPURKHAS (Semis Code -405030108)				**250,000**	**250,000**	**346,000**
MP1865	**GGPS KHUNBRI MIRPURKHAS (Semis Code -405030106)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS KHUNBRI MIRPURKHAS (Semis Code -405030106)				**247,000**	**247,000**	**343,000**
MP1866	**GGPS TAJOO KHASKALI MIRPURKHAS (Semis Code -405030122)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS TAJOO KHASKALI MIRPURKHAS (Semis Code -405030122)				**324,000**	**324,000**	**425,000**
MP1867	**GGPS MUHAMMAD KHAN LASHARI MIRPURKHAS (Semis Code -405030145)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS MUHAMMAD KHAN LASHARI MIRPURKHAS (Semis Code -405030145)				**277,000**	**277,000**	**375,000**
MP1868	**GGPS JHULURI MIRPURKHAS (Semis Code -405030138)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS JHULURI MIRPURKHAS (Semis Code -405030138)				**263,000**	**263,000**	**360,000**
MP1869	**GGPS SAMAN JO GOTH MIRPURKHAS (Semis Code -405030109)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS SAMAN JO GOTH MIRPURKHAS (Semis Code -405030109)				**301,000**	**301,000**	**401,000**
MP1870	**GGPS SONO KHAN LASHARI MIRPURKHAS (Semis Code -405030111)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS SONO KHAN LASHARI MIRPURKHAS (Semis Code -405030111)				**247,000**	**247,000**	**343,000**
MP1871	**GGPS GUL HASSAN TAHIRANI MIRPURKHAS (Semis Code -405030120)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS GUL HASSAN TAHIRANI MIRPURKHAS (Semis Code -405030120)				**301,000**	**301,000**	**401,000**
MP1872	**GGPS DEH 107 MIRPURKHAS (Semis Code -405030255)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS DEH 107 MIRPURKHAS (Semis Code -405030255)				**262,000**	**262,000**	**359,000**
MP1873	**GGPS DEH 381 MIRPURKHAS (Semis Code -405030129)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS DEH 381 MIRPURKHAS (Semis Code -405030129)				**359,000**	**359,000**	**463,000**
MP1874	**GGPS MODEL COMMUNITY MIRWAH GORCHANI MIRPURKHAS (Semis Code -405030140)**					
A03	**Operating Expenses**			**215,000**	**124,000**	**215,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			203,000	124,000	203,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GGPS MODEL COMMUNITY MIRWAH GORCHANI MIRPURKHAS (Semis Code -405030140)				**452,000**	**452,000**	**563,000**
MP1875	**GBPS - SOOMRO KHAN TANGRI JHUDDO MIRPURKHAS(Semis Code -405040131)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - SOOMRO KHAN TANGRI JHUDDO MIRPURKHAS(Semis Code -405040131)				**277,000**	**277,000**	**375,000**
MP1876	**GGPS DOULAT LAGHARI MIRPURKHAS (Semis Code -405030123)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS DOULAT LAGHARI MIRPURKHAS (Semis Code -405030123)				**358,000**	**358,000**	**462,000**
MP1877	**GGPS GHULAM MUHAMMED LAGHARI MIRPURKHAS (Semis Code -405030149)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS GHULAM MUHAMMED LAGHARI MIRPURKHAS (Semis Code -405030149)				**267,000**	**267,000**	**364,000**
MP1878	**GGPS CHOUDARY MUHAMMAD TAFFAL MIRPURKHAS (Semis Code -405030150)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS CHOUDARY MUHAMMAD TAFFAL MIRPURKHAS (Semis Code -405030150)				**237,000**	**237,000**	**332,000**
MP1879	**GGPS MODLE COMMUNITY PRIMARY SCHOOL MIRPURKHAS (Semis Code -405030279)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS MODLE COMMUNITY PRIMARY SCHOOL MIRPURKHAS (Semis Code -405030279)				**264,000**	**264,000**	**361,000**
MP1880	**GGPS UMERABAD MIRPURKHAS (Semis Code -405030132)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS UMERABAD MIRPURKHAS (Semis Code -405030132)				**273,000**	**273,000**	**371,000**
MP1881	**GGPS LEMON KHAN LAGHARI MIRPURKHAS (Semis Code -405030153)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS LEMON KHAN LAGHARI MIRPURKHAS (Semis Code -405030153)				**237,000**	**237,000**	**332,000**
MP1882	**GGPS HAJI MUHAMMD ALI HALEPOTO MIRPURKHAS (Semis Code -405030128)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS HAJI MUHAMMD ALI HALEPOTO MIRPURKHAS (Semis Code -405030128)				**317,000**	**317,000**	**418,000**
MP1883	**GGPS COMMUNITY SCHOOL GULLO BHAGIO MIRPURKHAS (Semis Code -405030139)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS COMMUNITY SCHOOL GULLO BHAGIO MIRPURKHAS (Semis Code -405030139)				**267,000**	**267,000**	**364,000**
MP1884	**GGPS SOOMAR SAMOON MIRPURKHAS (Semis Code -405030152)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS SOOMAR SAMOON MIRPURKHAS (Semis Code -405030152)				**301,000**	**301,000**	**401,000**
MP1885	**GGPS CHOUDARY NIZAMUDIN MIRPURKHAS (Semis Code -405030136)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS CHOUDARY NIZAMUDIN MIRPURKHAS (Semis Code -405030136)				**271,000**	**271,000**	**369,000**
MP1886	**GGPS ALLAH DINO LAKHO MIRPURKHAS (Semis Code -405030125)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS ALLAH DINO LAKHO MIRPURKHAS (Semis Code -405030125)				**264,000**	**264,000**	**361,000**
MP1887	**GGPS GHULAM HYDER SHAH MIRPURKHAS (Semis Code -405030126)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS GHULAM HYDER SHAH MIRPURKHAS (Semis Code -405030126)				**271,000**	**271,000**	**369,000**
MP1888	**GGPS CHOUDARY GHULAM MUHAMMAD MIRPURKHAS (Semis Code -405030257)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS CHOUDARY GHULAM MUHAMMAD MIRPURKHAS (Semis Code -405030257)				**264,000**	**264,000**	**361,000**
MP1889	**GGPS BHAGAN WALI MIRPURKHAS (Semis Code -405030141)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS BHAGAN WALI MIRPURKHAS (Semis Code -405030141)				**241,000**	**241,000**	**337,000**
MP1890	**GGPS KHUDA BUX KHATIAN MIRPURKHAS (Semis Code -405030121)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS KHUDA BUX KHATIAN MIRPURKHAS (Semis Code -405030121)				**266,000**	**266,000**	**363,000**
MP1891	**GGPS GOTH KHUSHI MUHAMMED MIRPURKHAS (Semis Code -405030324)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS GOTH KHUSHI MUHAMMED MIRPURKHAS (Semis Code -405030324)				**264,000**	**264,000**	**361,000**
MP1892	**GGPS MOLA DINO KHASKHALI MIRPURKHAS (Semis Code -405030134)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS MOLA DINO KHASKHALI MIRPURKHAS (Semis Code -405030134)				**277,000**	**277,000**	**375,000**
MP1893	**GGPS HOUT KHAN LAGHARI MIRPURKHAS (Semis Code -405030105)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS HOUT KHAN LAGHARI MIRPURKHAS (Semis Code -405030105)				**255,000**	**255,000**	**352,000**
MP1894	**GGPS KAMIL PANWAR MIRPURKHAS (Semis Code -405030276)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS KAMIL PANWAR MIRPURKHAS (Semis Code -405030276)				**240,000**	**240,000**	**335,000**
MP1895	**GGPS SHABAZ VILLAGE MIRPURKHAS (Semis Code -405030137)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS SHABAZ VILLAGE MIRPURKHAS (Semis Code -405030137)				**269,000**	**269,000**	**367,000**
MP1896	**GBPS - SYED MUHAMMAD SHAH NO. 1 DIGRI MIRPURKHAS(Semis Code -405010109)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - SYED MUHAMMAD SHAH NO. 1 DIGRI MIRPURKHAS(Semis Code -405010109)				**256,000**	**256,000**	**353,000**
MP1897	**GBPS - SYED MUHAMMAD SHAH NO.2 DIGRI MIRPURKHAS(Semis Code -405010110)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - SYED MUHAMMAD SHAH NO.2 DIGRI MIRPURKHAS(Semis Code -405010110)				**263,000**	**263,000**	**360,000**
MP1898	**GBPS ADIVAL MIRPURKHAS (Semis Code -405020260)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ADIVAL MIRPURKHAS (Semis Code -405020260)				**242,000**	**242,000**	**338,000**
MP1899	**GBPS MIR DOST MUHAMMAD MIRPURKHAS (Semis Code -405020307)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MIR DOST MUHAMMAD MIRPURKHAS (Semis Code -405020307)				**330,000**	**330,000**	**432,000**
MP1900	**GBPS MARDAN KHAN MIRPURKHAS (Semis Code -405020177)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MARDAN KHAN MIRPURKHAS (Semis Code -405020177)				**267,000**	**267,000**	**364,000**
MP1901	**GBPS ALAM NOONDANI MIRPURKHAS (Semis Code -405020286)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALAM NOONDANI MIRPURKHAS (Semis Code -405020286)				**277,000**	**277,000**	**375,000**
MP1902	**GBPS THARO KHAN LAGHARI MIRPURKHAS (Semis Code -405020040)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS THARO KHAN LAGHARI MIRPURKHAS (Semis Code -405020040)				**313,000**	**313,000**	**414,000**
MP1903	**GBPS BUDA KOT MIRPURKHAS (Semis Code -405020272)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BUDA KOT MIRPURKHAS (Semis Code -405020272)				**292,000**	**292,000**	**391,000**
MP1904	**GBPS JAN MOHD JUNIJO MIRPURKHAS (Semis Code -111669307)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS JAN MOHD JUNIJO MIRPURKHAS (Semis Code -111669307)				**277,000**	**277,000**	**375,000**
MP1905	**GBPS MEHAR MUHAMMAD BOOTA MIRPURKHAS (Semis Code -405020032)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MEHAR MUHAMMAD BOOTA MIRPURKHAS (Semis Code -405020032)				**294,000**	**294,000**	**393,000**
MP1906	**GBPS SOBHO KHAN LAGHARI MIRPURKHAS (Semis Code -405020276)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SOBHO KHAN LAGHARI MIRPURKHAS (Semis Code -405020276)				**282,000**	**282,000**	**380,000**
MP1907	**GGPS - ALI MURAD BHATTI JHUDDO MIRPURKHAS(Semis Code -405040062)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - ALI MURAD BHATTI JHUDDO MIRPURKHAS(Semis Code -405040062)				**262,000**	**262,000**	**359,000**
MP1908	**GBPS ALI BUX RAJPUT MIRPURKHAS (Semis Code -405020253)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALI BUX RAJPUT MIRPURKHAS (Semis Code -405020253)				**282,000**	**282,000**	**380,000**
MP1909	**GGPS HAJI MUHAMMAD HASSAN KHASKHELI MIRPURKHAS (Semis Code -405020120)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS HAJI MUHAMMAD HASSAN KHASKHELI MIRPURKHAS (Semis Code -405020120)				**269,000**	**269,000**	**367,000**
MP1910	**GBPS HADI BUX DHUNKAI MIRPURKHAS (Semis Code -405020303)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HADI BUX DHUNKAI MIRPURKHAS (Semis Code -405020303)				**286,000**	**286,000**	**385,000**
MP1911	**GBPS MIR MUHAMMAD LANJAWANI MIRPURKHAS (Semis Code -405020183)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MIR MUHAMMAD LANJAWANI MIRPURKHAS (Semis Code -405020183)				**292,000**	**292,000**	**391,000**
MP1912	**GBPS MOOSA KHASKHALI MIRPURKHAS (Semis Code -405020209)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MOOSA KHASKHALI MIRPURKHAS (Semis Code -405020209)				**331,000**	**331,000**	**433,000**
MP1913	**GBPS MANROOPO MENGHWARI MIRPURKHAS (Semis Code -405020285)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MANROOPO MENGHWARI MIRPURKHAS (Semis Code -405020285)				**370,000**	**370,000**	**475,000**
MP1914	**GBPS MUHAMMAD QASIM KHASKHELI MIRPURKHAS (Semis Code -405020187)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD QASIM KHASKHELI MIRPURKHAS (Semis Code -405020187)				**287,000**	**287,000**	**386,000**
MP1915	**GBPS MOOSA FAQEER DAL MIRPURKHAS (Semis Code -405020277)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MOOSA FAQEER DAL MIRPURKHAS (Semis Code -405020277)				**280,000**	**280,000**	**378,000**
MP1916	**GBPS WAGHARJI MIRPURKHAS (Semis Code -405020274)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS WAGHARJI MIRPURKHAS (Semis Code -405020274)				**277,000**	**277,000**	**375,000**
MP1917	**GBPS ALLAH BACHAYO KHASKHALI MIRPURKHAS (Semis Code -405020355)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH BACHAYO KHASKHALI MIRPURKHAS (Semis Code -405020355)				**282,000**	**282,000**	**380,000**
MP1918	**GBPS MUHAMMAD AYUB KHASKHAILI MIRPURKHAS (Semis Code -405020280)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD AYUB KHASKHAILI MIRPURKHAS (Semis Code -405020280)				**283,000**	**283,000**	**382,000**
MP1919	**GBPS MUHAMMAD ISHAQUE BHURGARI MIRPURKHAS (Semis Code -405020194)**					
A03	**Operating Expenses**			**157,000**	**92,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			151,000	92,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MUHAMMAD ISHAQUE BHURGARI MIRPURKHAS (Semis Code -405020194)				**367,000**	**367,000**	**472,000**
MP1920	**GBPS CHAHAT KHAN MAHAJIR MIRPURKHAS (Semis Code -405020347)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS CHAHAT KHAN MAHAJIR MIRPURKHAS (Semis Code -405020347)				**267,000**	**267,000**	**364,000**
MP1921	**GBPS MUHAMMAD BUX KHOKHAR MIRPURKHAS (Semis Code -405020278)**					
A03	**Operating Expenses**			**210,000**	**121,000**	**210,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			198,000	121,000	198,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS MUHAMMAD BUX KHOKHAR MIRPURKHAS (Semis Code -405020278)				**444,000**	**444,000**	**554,000**
MP1922	**GBPS RAWAT BANGALANI MIRPURKHAS (Semis Code -405020203)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS RAWAT BANGALANI MIRPURKHAS (Semis Code -405020203)				**269,000**	**269,000**	**367,000**
MP1923	**GBPS IMAMWAH TALUKA MIRPURKHAS (Semis Code -405020290)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS IMAMWAH TALUKA MIRPURKHAS (Semis Code -405020290)				**279,000**	**279,000**	**377,000**
MP1924	**GBPS KACHHI GOTH MIRPURKHAS (Semis Code -405020016)**					
A03	**Operating Expenses**			**229,000**	**131,000**	**229,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			217,000	131,000	217,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**230,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	168,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS KACHHI GOTH MIRPURKHAS (Semis Code -405020016)				**473,000**	**473,000**	**585,000**
MP1925	**GBPS SYED GHULAM RASOOL MIRPURKHAS (Semis Code -405020333)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SYED GHULAM RASOOL MIRPURKHAS (Semis Code -405020333)				**294,000**	**294,000**	**393,000**
MP1926	**GGPS - DEH 315 JHUDDO MIRPURKHAS (Semis Code -405040055)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS - DEH 315 JHUDDO MIRPURKHAS (Semis Code -405040055)				**300,000**	**300,000**	**400,000**
MP1927	**GBPS FRUIT FARM RAVJI MAL MIRPURKHAS (Semis Code -405020354)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS FRUIT FARM RAVJI MAL MIRPURKHAS (Semis Code -405020354)				**385,000**	**385,000**	**491,000**
MP1928	**GBPS LANDHI MIR GHULAM HUSSAN MIRPURKHAS (Semis Code -405020059)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS LANDHI MIR GHULAM HUSSAN MIRPURKHAS (Semis Code -405020059)				**383,000**	**383,000**	**489,000**
MP1929	**GBPS HAJI KHALIQ DINO DAL MIRPURKHAS (Semis Code -405020308)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS HAJI KHALIQ DINO DAL MIRPURKHAS (Semis Code -405020308)				**424,000**	**424,000**	**533,000**
MP1930	**GBPS NAWAB AZIZ MIRPURKHAS (Semis Code -405020002)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS NAWAB AZIZ MIRPURKHAS (Semis Code -405020002)				**316,000**	**316,000**	**417,000**
MP1931	**GBPS DEH 271 MIRPURKHAS (Semis Code -405020283)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS DEH 271 MIRPURKHAS (Semis Code -405020283)				**361,000**	**361,000**	**465,000**
MP1932	**GBPS HABIB KOT MIRPURKHAS (Semis Code -405020292)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS HABIB KOT MIRPURKHAS (Semis Code -405020292)				**363,000**	**363,000**	**467,000**
MP1933	**GBPS IBRAHIM MOMIN MIRPURKHAS (Semis Code -405020056)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS IBRAHIM MOMIN MIRPURKHAS (Semis Code -405020056)				**418,000**	**418,000**	**526,000**
MP1934	**GBPS MUHAMMAD SALEH PERHEAR MIRPURKHAS (Semis Code -405020001)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD SALEH PERHEAR MIRPURKHAS (Semis Code -405020001)				**331,000**	**331,000**	**433,000**
MP1935	**GBPS DEH 290A MIRPURKHAS (Semis Code -405020293)**					
A03	**Operating Expenses**			**386,000**	**206,000**	**386,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			380,000	206,000	380,000
A09	**Physical Assets**			**130,000**	**130,000**	**260,000**
A097	PURCHASE FURNITURE & FIXTURE			130,000	130,000	260,000
A13	**Repairs and Maintenance**			**197,000**	**377,000**	**197,000**
A132	FURNITURE AND FIXTURE			111,000	111,000	111,000
A133	BUILDINGS AND STRUCTURE			50,000	266,000	50,000
A138	GENERAL			36,000		36,000
Total-GBPS DEH 290A MIRPURKHAS (Semis Code -405020293)				**713,000**	**713,000**	**843,000**
MP1936	**GBPS DEH 294 MIRPURKHAS (Semis Code -405020027)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS DEH 294 MIRPURKHAS (Semis Code -405020027)				**408,000**	**408,000**	**516,000**
MP1937	**GBPS MOHD AMIN SAYAL MIRPURKHAS (Semis Code -100000198)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MOHD AMIN SAYAL MIRPURKHAS (Semis Code -100000198)				**288,000**	**288,000**	**387,000**
MP1938	**GGPS - DEH 309 JHUDDO MIRPURKHAS (Semis Code -405040049)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS - DEH 309 JHUDDO MIRPURKHAS (Semis Code -405040049)				**308,000**	**308,000**	**408,000**
MP1939	**GBPS JUMMA KHAN BABAR MIRPURKHAS (Semis Code -405020247)**					
A03	**Operating Expenses**			**95,000**	**61,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			89,000	61,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JUMMA KHAN BABAR MIRPURKHAS (Semis Code -405020247)				**274,000**	**274,000**	**372,000**
MP1940	**GGPS RURA PANJABEE MIRPURKHAS (Semis Code -405020107)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS RURA PANJABEE MIRPURKHAS (Semis Code -405020107)				**301,000**	**301,000**	**401,000**
MP1941	**GBPS BUDHO KHAN MOHAJIR MIRPURKHAS (Semis Code -405020071)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS BUDHO KHAN MOHAJIR MIRPURKHAS (Semis Code -405020071)				**242,000**	**242,000**	**338,000**
MP1943	**GBPS MEHMOOD KHAN MEO MIRPURKHAS (Semis Code -405020373)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS MEHMOOD KHAN MEO MIRPURKHAS (Semis Code -405020373)				**370,000**	**370,000**	**475,000**
MP1944	**GBPS GHULAM RASOOL BHURGURI MIRPURKHAS (Semis Code -405020411)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM RASOOL BHURGURI MIRPURKHAS (Semis Code -405020411)				**272,000**	**272,000**	**370,000**
MP1945	**GBPS CHOURNO BHURGRI MIRPURKHAS (Semis Code -405020351)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS CHOURNO BHURGRI MIRPURKHAS (Semis Code -405020351)				**303,000**	**303,000**	**403,000**
MP1946	**GBPS GULZAR QURESHI MIRPURKHAS (Semis Code -405020359)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GULZAR QURESHI MIRPURKHAS (Semis Code -405020359)				**272,000**	**272,000**	**370,000**
MP1947	**GBPS CHANDO LABARI MIRPURKHAS (Semis Code -405020452)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS CHANDO LABARI MIRPURKHAS (Semis Code -405020452)				**267,000**	**267,000**	**364,000**
MP1948	**GBPS - M.ISHAQ MAHAR KOT GHULAM MOHAMMAD MIRPURKHAS(Semis Code -405020220)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - M.ISHAQ MAHAR KOT GHULAM MOHAMMAD MIRPURKHAS(Semis Code -405020220)				**256,000**	**256,000**	**353,000**
MP1949	**GGPS DAYAL GHAR MIRPURKHAS (Semis Code -405020088)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS DAYAL GHAR MIRPURKHAS (Semis Code -405020088)				**258,000**	**258,000**	**355,000**
MP1950	**GBPS OTAQ AHMAD KHAN MIRPURKHAS (Semis Code -405020263)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS OTAQ AHMAD KHAN MIRPURKHAS (Semis Code -405020263)				**292,000**	**292,000**	**391,000**
MP1951	**GBPS CHOUDARY MUKHTIR AHMED MIRPURKHAS (Semis Code -405020172)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS CHOUDARY MUKHTIR AHMED MIRPURKHAS (Semis Code -405020172)				**271,000**	**271,000**	**369,000**
MP1952	**GBPS SOBDAR KHAN CHANDIO MIRPURKHAS (Semis Code -405020367)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SOBDAR KHAN CHANDIO MIRPURKHAS (Semis Code -405020367)				**252,000**	**252,000**	**348,000**
MP1953	**GBPS HAJI SHARIF PUNJABI MIRPURKHAS (Semis Code -405020337)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HAJI SHARIF PUNJABI MIRPURKHAS (Semis Code -405020337)				**279,000**	**279,000**	**377,000**
MP1954	**GBPS SHAH MUHAMMAD KAPRI MIRPURKHAS (Semis Code -405020157)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SHAH MUHAMMAD KAPRI MIRPURKHAS (Semis Code -405020157)				**295,000**	**295,000**	**394,000**
MP1955	**GBPS REHMAT SHAH@ GH: MURTZA JHAKRO MIRPURKHAS (Semis Code -111669312)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS REHMAT SHAH@ GH: MURTZA JHAKRO MIRPURKHAS (Semis Code -111669312)				**262,000**	**262,000**	**359,000**
MP1956	**GBPS ROORA PUNJABI MIRPURKHAS (Semis Code -405020255)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ROORA PUNJABI MIRPURKHAS (Semis Code -405020255)				**247,000**	**247,000**	**343,000**
MP1957	**GBPS CHOUDARY ABDUL GHAFFAR MIRPURKHAS (Semis Code -405020158)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS CHOUDARY ABDUL GHAFFAR MIRPURKHAS (Semis Code -405020158)				**239,000**	**239,000**	**334,000**
MP1958	**GBPS CHOUDARY MUHAMMAD HUSSAIN MIRPURKHAS (Semis Code -405020159)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS CHOUDARY MUHAMMAD HUSSAIN MIRPURKHAS (Semis Code -405020159)				**249,000**	**249,000**	**345,000**
MP1959	**GBPS HAJI MUHAMMAD BUX MIRPURKHAS (Semis Code -405020353)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HAJI MUHAMMAD BUX MIRPURKHAS (Semis Code -405020353)				**242,000**	**242,000**	**338,000**
MP1960	**GBPS CHOUDARY KHUSHI MUHAMMAD ARAIN MIRPURKHAS (Semis Code -405020259)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS CHOUDARY KHUSHI MUHAMMAD ARAIN MIRPURKHAS (Semis Code -405020259)				**247,000**	**247,000**	**343,000**
MP1961	**GBPS RAHIM KHAN MEO MIRPURKHAS (Semis Code -405020161)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS RAHIM KHAN MEO MIRPURKHAS (Semis Code -405020161)				**273,000**	**273,000**	**371,000**
MP1963	**GBPS YASIN KHAN MIRPURKHAS (Semis Code -405020021)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS YASIN KHAN MIRPURKHAS (Semis Code -405020021)				**233,000**	**233,000**	**328,000**
MP1964	**GBPS BUX ALI LAGHARI MIRPURKHAS (Semis Code -405020063)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BUX ALI LAGHARI MIRPURKHAS (Semis Code -405020063)				**277,000**	**277,000**	**375,000**
MP1965	**GBPS KANDO KHAN BAHRANI MIRPURKHAS (Semis Code -405020240)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KANDO KHAN BAHRANI MIRPURKHAS (Semis Code -405020240)				**314,000**	**314,000**	**415,000**
MP1966	**GBPS KARIM DAD PALI MIRPURKHAS (Semis Code -405020385)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KARIM DAD PALI MIRPURKHAS (Semis Code -405020385)				**247,000**	**247,000**	**343,000**
MP1967	**GBPS MIR AKBER ALI TALPUR MIRPURKHAS (Semis Code -405020206)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MIR AKBER ALI TALPUR MIRPURKHAS (Semis Code -405020206)				**358,000**	**358,000**	**462,000**
MP1968	**GBPS RAMZAN KALROO MIRPURKHAS (Semis Code -405020074)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS RAMZAN KALROO MIRPURKHAS (Semis Code -405020074)				**286,000**	**286,000**	**385,000**
MP1969	**GBPS MIR MUHAMMAD SHER MIRPURKHAS (Semis Code -405020190)**					
A03	**Operating Expenses**			**185,000**	**109,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			173,000	109,000	173,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS MIR MUHAMMAD SHER MIRPURKHAS (Semis Code -405020190)				**406,000**	**406,000**	**513,000**
MP1970	**GBPS ALI HASSAN SHAHEED MIRPURKHAS (Semis Code -405020244)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALI HASSAN SHAHEED MIRPURKHAS (Semis Code -405020244)				**267,000**	**267,000**	**364,000**
MP1971	**GGPS - FATAH KHAN KALOI DIGRI MIRPURKHAS (Semis Code -405010039)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - FATAH KHAN KALOI DIGRI MIRPURKHAS (Semis Code -405010039)				**252,000**	**252,000**	**348,000**
MP1972	**GBPS HAJI JAMAL KHAN LAGHARI MIRPURKHAS (Semis Code -405020041)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI JAMAL KHAN LAGHARI MIRPURKHAS (Semis Code -405020041)				**272,000**	**272,000**	**370,000**
MP1973	**GBPS MUHAMMAD ISMAIL KHAN LAG MIRPURKHAS (Semis Code -405020042)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD ISMAIL KHAN LAG MIRPURKHAS (Semis Code -405020042)				**267,000**	**267,000**	**364,000**
MP1974	**GBPS CHIBHER KHAN DHOUNKIE MIRPURKHAS (Semis Code -405020266)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS CHIBHER KHAN DHOUNKIE MIRPURKHAS (Semis Code -405020266)				**232,000**	**232,000**	**327,000**
MP1975	**GBPS QADIR BUX BEHRANI MIRPURKHAS (Semis Code -405020345)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS QADIR BUX BEHRANI MIRPURKHAS (Semis Code -405020345)				**240,000**	**240,000**	**335,000**
MP1976	**GBPS NOOR MUHAMMAD BHURGHARI MIRPURKHAS (Semis Code -405020242)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS NOOR MUHAMMAD BHURGHARI MIRPURKHAS (Semis Code -405020242)				**240,000**	**240,000**	**335,000**
MP1977	**GBPS MIR ALLAH BUX MIRPURKHAS (Semis Code -405020332)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MIR ALLAH BUX MIRPURKHAS (Semis Code -405020332)				**250,000**	**250,000**	**346,000**
MP1978	**GBPS LAKHANO BAHRANI MIRPURKHAS (Semis Code -405020180)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS LAKHANO BAHRANI MIRPURKHAS (Semis Code -405020180)				**243,000**	**243,000**	**339,000**
MP1979	**GBPS CHOUDARY HASAN MUHAMMAD MIRPURKHAS (Semis Code -405020261)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS CHOUDARY HASAN MUHAMMAD MIRPURKHAS (Semis Code -405020261)				**280,000**	**280,000**	**378,000**
MP1980	**GBPS SOOMER SEHTO MIRPURKHAS (Semis Code -405020288)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS SOOMER SEHTO MIRPURKHAS (Semis Code -405020288)				**322,000**	**322,000**	**423,000**
MP1981	**GBPS HAJI MUBARIK ALI MIRPURKHAS (Semis Code -405020330)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI MUBARIK ALI MIRPURKHAS (Semis Code -405020330)				**258,000**	**258,000**	**355,000**
MP1982	**GBPS HAJI KHALID BHURGRI MIRPURKHAS (Semis Code -405020364)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI KHALID BHURGRI MIRPURKHAS (Semis Code -405020364)				**248,000**	**248,000**	**344,000**
MP1983	**GBPS ALLAHDINO PAHOR MIRPURKHAS (Semis Code -405020174)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ALLAHDINO PAHOR MIRPURKHAS (Semis Code -405020174)				**237,000**	**237,000**	**332,000**
MP1984	**GBPS KHAN MUHAMMAD LAGHARI MIRPURKHAS (Semis Code -405020375)**					
A03	**Operating Expenses**			**142,000**	**104,000**	**142,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			118,000	104,000	118,000
A09	**Physical Assets**			**190,000**	**190,000**	**380,000**
A097	PURCHASE FURNITURE & FIXTURE			190,000	190,000	380,000
A13	**Repairs and Maintenance**			**136,000**	**174,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			100,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KHAN MUHAMMAD LAGHARI MIRPURKHAS (Semis Code -405020375)				**468,000**	**468,000**	**608,000**
MP1985	**GBPS HAMZO KHAN LAGHARI MIRPURKHAS (Semis Code -405020068)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAMZO KHAN LAGHARI MIRPURKHAS (Semis Code -405020068)				**258,000**	**258,000**	**355,000**
MP1986	**GBPS THABO MIRPURKHAS (Semis Code -405020228)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS THABO MIRPURKHAS (Semis Code -405020228)				**345,000**	**345,000**	**448,000**
MP1987	**GBPS CHOUDARY MUHAMMAD KHALID MIRPURKHAS (Semis Code -405020165)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS CHOUDARY MUHAMMAD KHALID MIRPURKHAS (Semis Code -405020165)				**256,000**	**256,000**	**353,000**
MP1988	**GBPS MIR GHULAM HYDER TALPUR MIRPURKHAS (Semis Code -405020331)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MIR GHULAM HYDER TALPUR MIRPURKHAS (Semis Code -405020331)				**256,000**	**256,000**	**353,000**
MP1989	**GBPS GHULAM MUSTAFA BHURGARI MIRPURKHAS (Semis Code -405020051)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GHULAM MUSTAFA BHURGARI MIRPURKHAS (Semis Code -405020051)				**314,000**	**314,000**	**415,000**
MP1990	**GBPS HAJI SHAH MUHAMMAD SHER MIRPURKHAS (Semis Code -405020073)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS HAJI SHAH MUHAMMAD SHER MIRPURKHAS (Semis Code -405020073)				**332,000**	**332,000**	**434,000**
MP1991	**GBPS MUHAMMAD USMAN THAPEDAR MIRPURKHAS (Semis Code -405020268)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD USMAN THAPEDAR MIRPURKHAS (Semis Code -405020268)				**288,000**	**288,000**	**387,000**
MP1992	**GBPS SYED LAL SHAH MIRPURKHAS (Semis Code -405020252)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SYED LAL SHAH MIRPURKHAS (Semis Code -405020252)				**241,000**	**241,000**	**337,000**
MP1993	**GBPS HYDER BUX LAGHARI MIRPURKHAS (Semis Code -405020044)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HYDER BUX LAGHARI MIRPURKHAS (Semis Code -405020044)				**293,000**	**293,000**	**392,000**
MP1994	**GBPS DEVJI KOLHI MIRPURKHAS (Semis Code -405020289)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS DEVJI KOLHI MIRPURKHAS (Semis Code -405020289)				**309,000**	**309,000**	**409,000**
MP1995	**GBPS GHULAM HUSAIN NOONDANI MIRPURKHAS (Semis Code -405020295)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GHULAM HUSAIN NOONDANI MIRPURKHAS (Semis Code -405020295)				**303,000**	**303,000**	**403,000**
MP1996	**GBPS HAJI WARYAMKHASKHELI MIRPURKHAS (Semis Code -405020084)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HAJI WARYAMKHASKHELI MIRPURKHAS (Semis Code -405020084)				**242,000**	**242,000**	**338,000**
MP1997	**GBPS BABU DAL MIRPURKHAS (Semis Code -405020230)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS BABU DAL MIRPURKHAS (Semis Code -405020230)				**237,000**	**237,000**	**332,000**
MP1998	**GBPS BEHRAM MARI MIRPURKHAS (Semis Code -405020013)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BEHRAM MARI MIRPURKHAS (Semis Code -405020013)				**247,000**	**247,000**	**343,000**
MP1999	**GBPS HAFEEZABAD MIRPURKHAS (Semis Code -405020291)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAFEEZABAD MIRPURKHAS (Semis Code -405020291)				**248,000**	**248,000**	**344,000**
MP2001	**GBPS MUBEEN HALEPOTO MIRPURKHAS (Semis Code -405020049)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUBEEN HALEPOTO MIRPURKHAS (Semis Code -405020049)				**264,000**	**264,000**	**361,000**
MP2003	**GBPS GUL MUHAMMAD HALIPOTA MIRPURKHAS (Semis Code -405020048)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GUL MUHAMMAD HALIPOTA MIRPURKHAS (Semis Code -405020048)				**264,000**	**264,000**	**361,000**
MP2004	**GBPS HIDAYAT KHAN KAIM KHANI MIRPURKHAS (Semis Code -405020340)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HIDAYAT KHAN KAIM KHANI MIRPURKHAS (Semis Code -405020340)				**280,000**	**280,000**	**378,000**
MP2005	**GBPS SHAHDAD KHAN NOONDHANI MIRPURKHAS (Semis Code -405020336)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SHAHDAD KHAN NOONDHANI MIRPURKHAS (Semis Code -405020336)				**337,000**	**337,000**	**439,000**
MP2006	**GBPS ALLAH RAKHIO SENHRO MIRPURKHAS (Semis Code -405020377)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ALLAH RAKHIO SENHRO MIRPURKHAS (Semis Code -405020377)				**328,000**	**328,000**	**430,000**
MP2007	**GBPS NABI BUX KHOKHAR MIRPURKHAS (Semis Code -405020151)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NABI BUX KHOKHAR MIRPURKHAS (Semis Code -405020151)				**271,000**	**271,000**	**369,000**
MP2008	**GBPS SUFFIDO MUHAJAR MIRPURKHAS (Semis Code -405020200)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SUFFIDO MUHAJAR MIRPURKHAS (Semis Code -405020200)				**252,000**	**252,000**	**348,000**
MP2009	**GBPS DEH 333 MIRPURKHAS (Semis Code -405020017)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DEH 333 MIRPURKHAS (Semis Code -405020017)				**282,000**	**282,000**	**380,000**
MP2010	**GBPS MIR KHAIRULLAH TALPUR MIRPURKHAS (Semis Code -405020235)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MIR KHAIRULLAH TALPUR MIRPURKHAS (Semis Code -405020235)				**295,000**	**295,000**	**394,000**
MP2011	**GBPS USMAN KHAS KHALY MIRPURKHAS (Semis Code -405020057)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS USMAN KHAS KHALY MIRPURKHAS (Semis Code -405020057)				**258,000**	**258,000**	**355,000**
MP2012	**GBPS MARI DEH 277 MIRPURKHAS (Semis Code -405020304)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MARI DEH 277 MIRPURKHAS (Semis Code -405020304)				**341,000**	**341,000**	**444,000**
MP2013	**GBPS ISMIAL BALOACH MIRPURKHAS (Semis Code -405020081)**					
A03	**Operating Expenses**			**224,000**	**125,000**	**224,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			218,000	125,000	218,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**231,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS ISMIAL BALOACH MIRPURKHAS (Semis Code -405020081)				**468,000**	**468,000**	**580,000**
MP2014	**GBPS MAHERDIN ARAIN MIRPURKHAS (Semis Code -405020170)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MAHERDIN ARAIN MIRPURKHAS (Semis Code -405020170)				**232,000**	**232,000**	**327,000**
MP2015	**GBPS MUHAMMAD RAMZAN KHASKAELY MIRPURKHAS (Semis Code -405020175)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD RAMZAN KHASKAELY MIRPURKHAS (Semis Code -405020175)				**258,000**	**258,000**	**355,000**
MP2016	**GBPS ABDUL RAHIM MEO MIRPURKHAS (Semis Code -405020376)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ABDUL RAHIM MEO MIRPURKHAS (Semis Code -405020376)				**316,000**	**316,000**	**417,000**
MP2017	**GBPS TALIB HUSSAIN JAT MIRPURKHAS (Semis Code -405020372)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS TALIB HUSSAIN JAT MIRPURKHAS (Semis Code -405020372)				**279,000**	**279,000**	**377,000**
MP2018	**GBPS CHOTOO MUHAJAR MIRPURKHAS (Semis Code -405020008)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS CHOTOO MUHAJAR MIRPURKHAS (Semis Code -405020008)				**298,000**	**298,000**	**398,000**
MP2021	**GBPS AHMED KHAN KHOSO MIRPURKHAS (Semis Code -405020176)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS AHMED KHAN KHOSO MIRPURKHAS (Semis Code -405020176)				**237,000**	**237,000**	**332,000**
MP2022	**GBPS GUL SHER GORCHANI MIRPURKHAS (Semis Code -405020346)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GUL SHER GORCHANI MIRPURKHAS (Semis Code -405020346)				**277,000**	**277,000**	**375,000**
MP2023	**GBPS MUHAMMAD TARIQ KHERO MIRPURKHAS (Semis Code -405020328)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD TARIQ KHERO MIRPURKHAS (Semis Code -405020328)				**273,000**	**273,000**	**371,000**
MP2024	**GBPS CHOUDARY MUHAMMAD TAHSEER MIRPURKHAS (Semis Code -405020352)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS CHOUDARY MUHAMMAD TAHSEER MIRPURKHAS (Semis Code -405020352)				**249,000**	**249,000**	**345,000**
MP2025	**GBPS RAMZAN KHOSO MIRPURKHAS (Semis Code -405020342)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS RAMZAN KHOSO MIRPURKHAS (Semis Code -405020342)				**283,000**	**283,000**	**382,000**
MP2026	**GBPS KHUDA BAX DONKAI MIRPURKHAS (Semis Code -405020189)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS KHUDA BAX DONKAI MIRPURKHAS (Semis Code -405020189)				**243,000**	**243,000**	**339,000**
MP2027	**GBPS QABOOL KHASKHALI MIRPURKHAS (Semis Code -405020075)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS QABOOL KHASKHALI MIRPURKHAS (Semis Code -405020075)				**247,000**	**247,000**	**343,000**
MP2028	**GBPS LIAQUAT ALI KHAN MIRPURKHAS (Semis Code -405020249)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS LIAQUAT ALI KHAN MIRPURKHAS (Semis Code -405020249)				**248,000**	**248,000**	**344,000**
MP2029	**GBPS QAMAR ZAMAN MIRPURKHAS (Semis Code -405020405)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS QAMAR ZAMAN MIRPURKHAS (Semis Code -405020405)				**301,000**	**301,000**	**401,000**
MP2030	**GBPS MUHAMMAD ILYAS KHASKHALY DEH 322 MIRPURKHAS (Semis Code -405020188)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD ILYAS KHASKHALY DEH 322 MIRPURKHAS (Semis Code -405020188)				**287,000**	**287,000**	**386,000**
MP2031	**GBPS UBEDULLAH BIRKHORI MIRPURKHAS (Semis Code -405020067)**					
A03	**Operating Expenses**			**184,000**	**109,000**	**184,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			172,000	109,000	172,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS UBEDULLAH BIRKHORI MIRPURKHAS (Semis Code -405020067)				**404,000**	**404,000**	**511,000**
MP2032	**GBPS MUHAMMAD KHAN BHARGHARI MIRPURKHAS (Semis Code -405020024)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD KHAN BHARGHARI MIRPURKHAS (Semis Code -405020024)				**277,000**	**277,000**	**375,000**
MP2033	**GBPS MIR ALLAHDAD HATH MIRPURKHAS (Semis Code -405020309)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MIR ALLAHDAD HATH MIRPURKHAS (Semis Code -405020309)				**247,000**	**247,000**	**343,000**
MP2034	**GBPS ALLAH RAKHIO BHURGARI MIRPURKHAS (Semis Code -405020005)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH RAKHIO BHURGARI MIRPURKHAS (Semis Code -405020005)				**287,000**	**287,000**	**386,000**
MP2035	**GBPS MATAN CHANG MIRPURKHAS (Semis Code -405020214)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MATAN CHANG MIRPURKHAS (Semis Code -405020214)				**322,000**	**322,000**	**423,000**
MP2036	**GBPS ABDUL JABBAR KHASKHL MIRPURKHAS (Semis Code -405020011)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL JABBAR KHASKHL MIRPURKHAS (Semis Code -405020011)				**267,000**	**267,000**	**364,000**
MP2037	**GBPS GHOS BUX BHURGARY MIRPURKHAS (Semis Code -405020054)**					
A03	**Operating Expenses**			**182,000**	**107,000**	**182,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			170,000	107,000	170,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS GHOS BUX BHURGARY MIRPURKHAS (Semis Code -405020054)				**402,000**	**402,000**	**509,000**
MP2038	**GBPS MIR ALI NAWAZ TALPUR MIRPURKHAS (Semis Code -405020213)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MIR ALI NAWAZ TALPUR MIRPURKHAS (Semis Code -405020213)				**264,000**	**264,000**	**361,000**
MP2039	**GBPS MIR ABDULLAH KHAN TALPUR MIRPURKHAS (Semis Code -405020368)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MIR ABDULLAH KHAN TALPUR MIRPURKHAS (Semis Code -405020368)				**237,000**	**237,000**	**332,000**
MP2040	**GBPS IBRAHIM NAGORANI @ MIR M MARI MIRPURKHAS (Semis Code -405020164)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS IBRAHIM NAGORANI @ MIR M MARI MIRPURKHAS (Semis Code -405020164)				**294,000**	**294,000**	**393,000**
MP2041	**GBPS AHMAD DAL MIRPURKHAS (Semis Code -405020083)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS AHMAD DAL MIRPURKHAS (Semis Code -405020083)				**348,000**	**348,000**	**451,000**
MP2042	**GGPS CHOUDARY BASHIR ARAIN MIRPURKHAS (Semis Code -405020130)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS CHOUDARY BASHIR ARAIN MIRPURKHAS (Semis Code -405020130)				**237,000**	**237,000**	**332,000**
MP2043	**GBPS HAJI ALLAH DAD KHAN MIRPURKHAS (Semis Code -405020012)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI ALLAH DAD KHAN MIRPURKHAS (Semis Code -405020012)				**252,000**	**252,000**	**348,000**
MP2044	**GBPS HAJI IBRAHIM BHARGARI MIRPURKHAS (Semis Code -405020264)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HAJI IBRAHIM BHARGARI MIRPURKHAS (Semis Code -405020264)				**278,000**	**278,000**	**376,000**
MP2045	**GBPS CHOUDARY SULTAN AHMAD MIRPURKHAS (Semis Code -405020305)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS CHOUDARY SULTAN AHMAD MIRPURKHAS (Semis Code -405020305)				**298,000**	**298,000**	**398,000**
MP2046	**GBPS QAZI ABDUL KARIM DAL MIRPURKHAS (Semis Code -405020256)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS QAZI ABDUL KARIM DAL MIRPURKHAS (Semis Code -405020256)				**263,000**	**263,000**	**360,000**
MP2047	**GBPS HAJI SULEMAN KHASKHALY MIRPURKHAS (Semis Code -405020006)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS HAJI SULEMAN KHASKHALY MIRPURKHAS (Semis Code -405020006)				**424,000**	**424,000**	**533,000**
MP2048	**GBPS SHER KHAN MAHAJIR MIRPURKHAS (Semis Code -405020226)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SHER KHAN MAHAJIR MIRPURKHAS (Semis Code -405020226)				**316,000**	**316,000**	**417,000**
MP2049	**GBPS JALAL SENHRO MIRPURKHAS (Semis Code -405020019)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JALAL SENHRO MIRPURKHAS (Semis Code -405020019)				**288,000**	**288,000**	**387,000**
MP2050	**GBPS GHULAM RASOOL PAHORE MIRPURKHAS (Semis Code -405020404)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS GHULAM RASOOL PAHORE MIRPURKHAS (Semis Code -405020404)				**228,000**	**228,000**	**323,000**
MP2051	**GBPS MANO MAIGHWAR MIRPURKHAS (Semis Code -405020265)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MANO MAIGHWAR MIRPURKHAS (Semis Code -405020265)				**247,000**	**247,000**	**343,000**
MP2052	**GBPS DUR MUHAMMAD LEGHARI @ HAJI ROSHAN ALI MIRPURKHAS (Semis Code -405020327)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS DUR MUHAMMAD LEGHARI @ HAJI ROSHAN ALI MIRPURKHAS (Semis Code -405020327)				**237,000**	**237,000**	**332,000**
MP2053	**GBPS ROOP CHAND KOLHI MIRPURKHAS (Semis Code -405020348)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ROOP CHAND KOLHI MIRPURKHAS (Semis Code -405020348)				**288,000**	**288,000**	**387,000**
MP2054	**GBPS JALALABAD MIRPURKHAS (Semis Code -405020025)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JALALABAD MIRPURKHAS (Semis Code -405020025)				**271,000**	**271,000**	**369,000**
MP2055	**GBPS HASIL GEHLARO MIRPURKHAS (Semis Code -405020236)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS HASIL GEHLARO MIRPURKHAS (Semis Code -405020236)				**362,000**	**362,000**	**466,000**
MP2056	**GBPS DERAN PANJABI MIRPURKHAS (Semis Code -405020251)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DERAN PANJABI MIRPURKHAS (Semis Code -405020251)				**277,000**	**277,000**	**375,000**
MP2057	**GBPS DUR MUHAMMAD GHILRO MIRPURKHAS (Semis Code -405020284)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS DUR MUHAMMAD GHILRO MIRPURKHAS (Semis Code -405020284)				**309,000**	**309,000**	**409,000**
MP2058	**GBPS YOUNAS KHAN MIRPURKHAS (Semis Code -405020022)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS YOUNAS KHAN MIRPURKHAS (Semis Code -405020022)				**271,000**	**271,000**	**369,000**
MP2059	**GBPS HAJI MUHAMMAD KHN BHURGRI MIRPURKHAS (Semis Code -405020360)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI MUHAMMAD KHN BHURGRI MIRPURKHAS (Semis Code -405020360)				**266,000**	**266,000**	**363,000**
MP2060	**GBPS MIR SHERULLAH TALPUR MIRPURKHAS (Semis Code -405020234)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MIR SHERULLAH TALPUR MIRPURKHAS (Semis Code -405020234)				**248,000**	**248,000**	**344,000**
MP2061	**GBPS CHOUDARY MUHAMMAD ALI MIRPURKHAS (Semis Code -405020171)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS CHOUDARY MUHAMMAD ALI MIRPURKHAS (Semis Code -405020171)				**240,000**	**240,000**	**335,000**
MP2062	**GGPS JALALABAD TALUKA MIRPURKHAS (Semis Code -405020115)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS JALALABAD TALUKA MIRPURKHAS (Semis Code -405020115)				**264,000**	**264,000**	**361,000**
MP2063	**GBPS MUHAMMAD BUX NANADANI MIRPURKHAS (Semis Code -405020229)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD BUX NANADANI MIRPURKHAS (Semis Code -405020229)				**262,000**	**262,000**	**359,000**
MP2064	**GBPS BAHRAM GORCHANI MIRPURKHAS (Semis Code -405020323)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BAHRAM GORCHANI MIRPURKHAS (Semis Code -405020323)				**237,000**	**237,000**	**332,000**
MP2065	**GBPS HYDER BUX DOUNKIE MIRPURKHAS (Semis Code -405020267)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HYDER BUX DOUNKIE MIRPURKHAS (Semis Code -405020267)				**235,000**	**235,000**	**330,000**
MP2066	**GBPS ALI BUX LUND MIRPURKHAS (Semis Code -405020374)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALI BUX LUND MIRPURKHAS (Semis Code -405020374)				**252,000**	**252,000**	**348,000**
MP2067	**GBPS HAJI ABDULLAH KALROO MIRPURKHAS (Semis Code -405020072)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS HAJI ABDULLAH KALROO MIRPURKHAS (Semis Code -405020072)				**330,000**	**330,000**	**432,000**
MP2068	**GBPS KHUDA BUX MOMIN MIRPURKHAS (Semis Code -405020020)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KHUDA BUX MOMIN MIRPURKHAS (Semis Code -405020020)				**283,000**	**283,000**	**382,000**
MP2069	**GBPS ISMAIL SEENHRO MIRPURKHAS (Semis Code -405020243)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ISMAIL SEENHRO MIRPURKHAS (Semis Code -405020243)				**272,000**	**272,000**	**370,000**
MP2070	**GBPS SHAR KHAN CHANIDO MIRPURKHAS (Semis Code -405020227)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SHAR KHAN CHANIDO MIRPURKHAS (Semis Code -405020227)				**277,000**	**277,000**	**375,000**
MP2071	**GBPS MUHAMMAD YOUSUF MAHAJER MIRPURKHAS (Semis Code -405020053)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD YOUSUF MAHAJER MIRPURKHAS (Semis Code -405020053)				**256,000**	**256,000**	**353,000**
MP2072	**GBPS MANJHI LANJWAURI MIRPURKHAS (Semis Code -405020282)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MANJHI LANJWAURI MIRPURKHAS (Semis Code -405020282)				**362,000**	**362,000**	**466,000**
MP2073	**GBPS PIR MUHAMMAD SHAR @ BUX ALI SHAR MIRPURKHAS (Semis Code -405020388)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS PIR MUHAMMAD SHAR @ BUX ALI SHAR MIRPURKHAS (Semis Code -405020388)				**303,000**	**303,000**	**403,000**
MP2074	**GBPS MUHAMMAD NANGER TEBO MIRPURKHAS (Semis Code -405020320)**					
A03	**Operating Expenses**			**261,000**	**144,000**	**261,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			255,000	144,000	255,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**263,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	190,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS MUHAMMAD NANGER TEBO MIRPURKHAS (Semis Code -405020320)				**523,000**	**523,000**	**639,000**
MP2075	**GBPS BUDHO KHASKHALI MIRPURKHAS (Semis Code -405020046)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS BUDHO KHASKHALI MIRPURKHAS (Semis Code -405020046)				**346,000**	**346,000**	**449,000**
MP2076	**GBPS BHIRKORO MIRPURKHAS (Semis Code -405020316)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BHIRKORO MIRPURKHAS (Semis Code -405020316)				**277,000**	**277,000**	**375,000**
MP2077	**GBPS WAHEED FARM MIRPURKHAS (Semis Code -405020281)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS WAHEED FARM MIRPURKHAS (Semis Code -405020281)				**418,000**	**418,000**	**526,000**
MP2078	**GBPS BODI WAL MIRPURKHAS (Semis Code -405020254)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BODI WAL MIRPURKHAS (Semis Code -405020254)				**279,000**	**279,000**	**377,000**
MP2079	**GBPS MIR MEHMOOD TALPUR MIRPURKHAS (Semis Code -405020262)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MIR MEHMOOD TALPUR MIRPURKHAS (Semis Code -405020262)				**267,000**	**267,000**	**364,000**
MP2080	**GBPS NAWAB AZIZ 253 MIRPURKHAS (Semis Code -405020204)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS NAWAB AZIZ 253 MIRPURKHAS (Semis Code -405020204)				**285,000**	**285,000**	**384,000**
MP2081	**GBPS STATION KOT GHULAM MUHAMMAD MIRPURKHAS (Semis Code -405020248)**					
A03	**Operating Expenses**			**169,000**	**98,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			163,000	98,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**180,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS STATION KOT GHULAM MUHAMMAD MIRPURKHAS (Semis Code -405020248)				**384,000**	**384,000**	**490,000**
MP2082	**GBPS HFIZ FATEH MUHAMMAD MIRPURKHAS (Semis Code -405020154)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HFIZ FATEH MUHAMMAD MIRPURKHAS (Semis Code -405020154)				**278,000**	**278,000**	**376,000**
MP2083	**GBPS HAVALDAR MEHMOOD MIRPURKHAS (Semis Code -405020060)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HAVALDAR MEHMOOD MIRPURKHAS (Semis Code -405020060)				**317,000**	**317,000**	**418,000**
MP2084	**GBPS MAKHAN SINGH MIRPURKHAS (Semis Code -405020156)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MAKHAN SINGH MIRPURKHAS (Semis Code -405020156)				**247,000**	**247,000**	**343,000**
MP2085	**GBPS MOHD RAMZAN MIRPURKHAS (Semis Code -405020366)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MOHD RAMZAN MIRPURKHAS (Semis Code -405020366)				**237,000**	**237,000**	**332,000**
MP2086	**GBPS JUGUOON MIRPURKHAS (Semis Code -405020270)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS JUGUOON MIRPURKHAS (Semis Code -405020270)				**318,000**	**318,000**	**419,000**
MP2087	**GBPS SHARIF PUNJABI MIRPURKHAS (Semis Code -405020365)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHARIF PUNJABI MIRPURKHAS (Semis Code -405020365)				**252,000**	**252,000**	**348,000**
MP2088	**GBPS MODEL COMMUNITY C M WARYAL @ DM TALPUR MIRPURKHAS (Semis Code -405020380)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS MODEL COMMUNITY C M WARYAL @ DM TALPUR MIRPURKHAS (Semis Code -405020380)				**228,000**	**228,000**	**323,000**
MP2089	**GBPS RAZI KHAN DHOUNKAI MIRPURKHAS (Semis Code -405020079)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS RAZI KHAN DHOUNKAI MIRPURKHAS (Semis Code -405020079)				**301,000**	**301,000**	**401,000**
MP2090	**GBPS KAMAL KHAN LAGHARI MIRPURKHAS (Semis Code -405020398)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KAMAL KHAN LAGHARI MIRPURKHAS (Semis Code -405020398)				**264,000**	**264,000**	**361,000**
MP2091	**GBPS HAJI RAMZAN GORCHANI MIRPURKHAS (Semis Code -405020315)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI RAMZAN GORCHANI MIRPURKHAS (Semis Code -405020315)				**262,000**	**262,000**	**359,000**
MP2092	**GBPS ALI MUHAMMAD ARRAIN MIRPURKHAS (Semis Code -405020199)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALI MUHAMMAD ARRAIN MIRPURKHAS (Semis Code -405020199)				**283,000**	**283,000**	**382,000**
MP2093	**GBPS TALPUR KHAN FORM 286 MIRPURKHAS (Semis Code -405020232)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS TALPUR KHAN FORM 286 MIRPURKHAS (Semis Code -405020232)				**262,000**	**262,000**	**359,000**
MP2094	**GBPS RASOOL BUX SHAR MIRPURKHAS (Semis Code -405020394)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS RASOOL BUX SHAR MIRPURKHAS (Semis Code -405020394)				**247,000**	**247,000**	**343,000**
MP2095	**GBPS MUHAMMAD RAHIM KHASKHAELI MIRPURKHAS (Semis Code -405020038)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD RAHIM KHASKHAELI MIRPURKHAS (Semis Code -405020038)				**271,000**	**271,000**	**369,000**
MP2096	**GBPS HAMZA ALI LAGHARI II MIRPURKHAS (Semis Code -405020208)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAMZA ALI LAGHARI II MIRPURKHAS (Semis Code -405020208)				**258,000**	**258,000**	**355,000**
MP2097	**GBPS IMAM KHAN MEO MIRPURKHAS (Semis Code -405020396)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS IMAM KHAN MEO MIRPURKHAS (Semis Code -405020396)				**237,000**	**237,000**	**332,000**
MP2098	**GBPS OTAQUE NAWAB SAHIB MIR MUHAMAD ASHAQUE T MIRPURKHAS (Semis Code -405020310)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS OTAQUE NAWAB SAHIB MIR MUHAMAD ASHAQUE T MIRPURKHAS (Semis Code -405020310)				**249,000**	**249,000**	**345,000**
MP2099	**GBPS NAWAB KHASKALY MIRPURKHAS (Semis Code -405020191)**					
A03	**Operating Expenses**			**93,000**	**60,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			87,000	60,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NAWAB KHASKALY MIRPURKHAS (Semis Code -405020191)				**271,000**	**271,000**	**369,000**
MP2100	**GGPS MUHAMMAD MISRI KHAS KHALI MIRPURKHAS (Semis Code -405020356)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS MUHAMMAD MISRI KHAS KHALI MIRPURKHAS (Semis Code -405020356)				**278,000**	**278,000**	**376,000**
MP2101	**GBPS HAJI MOHAMMED KHAH MIRPURKHAS (Semis Code -405020055)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS HAJI MOHAMMED KHAH MIRPURKHAS (Semis Code -405020055)				**227,000**	**227,000**	**322,000**
MP2102	**GBPS MADRASA HAJI ABDULLAH MOMEN MIRPURKHAS (Semis Code -405020246)**					
A03	**Operating Expenses**			**149,000**	**88,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			143,000	88,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MADRASA HAJI ABDULLAH MOMEN MIRPURKHAS (Semis Code -405020246)				**355,000**	**355,000**	**459,000**
MP2103	**GBPS NOOH FAQIR @ IMDAD ALI LAGHARI MIRPURKHAS (Semis Code -405020370)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS NOOH FAQIR @ IMDAD ALI LAGHARI MIRPURKHAS (Semis Code -405020370)				**237,000**	**237,000**	**332,000**
MP2104	**GBPS MUHAMMAD HASHIM KHASKHAILI MIRPURKHAS (Semis Code -405020218)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD HASHIM KHASKHAILI MIRPURKHAS (Semis Code -405020218)				**237,000**	**237,000**	**332,000**
MP2105	**GBPS NOOR MUHAMMAD BHURGARI MIRPURKHAS (Semis Code -405020168)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NOOR MUHAMMAD BHURGARI MIRPURKHAS (Semis Code -405020168)				**298,000**	**298,000**	**398,000**
MP2106	**GBPS MUHAMMAD USMAN DAL MIRPURKHAS (Semis Code -405020070)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD USMAN DAL MIRPURKHAS (Semis Code -405020070)				**328,000**	**328,000**	**430,000**
MP2107	**GBPS MUHAMMAD ALAM GORCHANI MIRPURKHAS (Semis Code -405020007)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD ALAM GORCHANI MIRPURKHAS (Semis Code -405020007)				**264,000**	**264,000**	**361,000**
MP2108	**GBPS HAJI SULAMAN BHURGARI MIRPURKHAS (Semis Code -405020004)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HAJI SULAMAN BHURGARI MIRPURKHAS (Semis Code -405020004)				**240,000**	**240,000**	**335,000**
MP2109	**GBPS ROZDAR KHAN MIRPURKHAS (Semis Code -405020224)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ROZDAR KHAN MIRPURKHAS (Semis Code -405020224)				**313,000**	**313,000**	**414,000**
MP2110	**GBPS LONGEWALL MIRPURKHAS (Semis Code -405020029)**					
A03	**Operating Expenses**			**182,000**	**107,000**	**182,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			170,000	107,000	170,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS LONGEWALL MIRPURKHAS (Semis Code -405020029)				**402,000**	**402,000**	**509,000**
MP2111	**GBPS MIR KHADIM HUSSAIN MIRPURKHAS (Semis Code -405020217)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MIR KHADIM HUSSAIN MIRPURKHAS (Semis Code -405020217)				**267,000**	**267,000**	**364,000**
MP2112	**GBPS MANZOOR HUSSAIN SHAH MIRPURKHAS (Semis Code -405020193)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MANZOOR HUSSAIN SHAH MIRPURKHAS (Semis Code -405020193)				**355,000**	**355,000**	**459,000**
MP2113	**GBPS SHAHDAD NOONDANE @ VILLAGE KALOO KHOSO MIRPURKHAS (Semis Code -405020198)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SHAHDAD NOONDANE @ VILLAGE KALOO KHOSO MIRPURKHAS (Semis Code -405020198)				**272,000**	**272,000**	**370,000**
MP2114	**GBPS HAJI DHANMAT MIRPURKHAS (Semis Code -405020179)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI DHANMAT MIRPURKHAS (Semis Code -405020179)				**247,000**	**247,000**	**343,000**
MP2115	**GBPS DIALGARH MIRPURKHAS (Semis Code -405020036)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DIALGARH MIRPURKHAS (Semis Code -405020036)				**295,000**	**295,000**	**394,000**
MP2116	**GBPS GHULAM HUSSAIN LAGHARI MIRPURKHAS (Semis Code -405020223)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM HUSSAIN LAGHARI MIRPURKHAS (Semis Code -405020223)				**272,000**	**272,000**	**370,000**
MP2117	**GBPS LAL KHAN LEGHARI MIRPURKHAS (Semis Code -405020202)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS LAL KHAN LEGHARI MIRPURKHAS (Semis Code -405020202)				**267,000**	**267,000**	**364,000**
MP2118	**GBPS GHULAM HYDER BANGLANI MIRPURKHAS (Semis Code -405020397)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS GHULAM HYDER BANGLANI MIRPURKHAS (Semis Code -405020397)				**243,000**	**243,000**	**339,000**
MP2119	**GBPS OTAQ HERANAND MIRPURKHAS (Semis Code -405020250)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS OTAQ HERANAND MIRPURKHAS (Semis Code -405020250)				**273,000**	**273,000**	**371,000**
MP2120	**GBPS GHULAM RASOOL ARAIN MIRPURKHAS (Semis Code -405020271)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS GHULAM RASOOL ARAIN MIRPURKHAS (Semis Code -405020271)				**243,000**	**243,000**	**339,000**
MP2121	**GBPS MUREED SENHRO MIRPURKHAS (Semis Code -405020238)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUREED SENHRO MIRPURKHAS (Semis Code -405020238)				**258,000**	**258,000**	**355,000**
MP2122	**GBPS MUHAMMAD BACHAL KHASKHELY MIRPURKHAS (Semis Code -405020192)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD BACHAL KHASKHELY MIRPURKHAS (Semis Code -405020192)				**263,000**	**263,000**	**360,000**
MP2123	**GBPS NAWAB NOORAHMED TALPUR MIRPURKHAS (Semis Code -405020344)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NAWAB NOORAHMED TALPUR MIRPURKHAS (Semis Code -405020344)				**293,000**	**293,000**	**392,000**
MP2124	**GBPS SHAH MUHAMMAD BHURGRI MIRPURKHAS (Semis Code -405020273)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SHAH MUHAMMAD BHURGRI MIRPURKHAS (Semis Code -405020273)				**292,000**	**292,000**	**391,000**
MP2125	**GBPS HUSSAIN BUX SHAR MIRPURKHAS (Semis Code -405020299)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HUSSAIN BUX SHAR MIRPURKHAS (Semis Code -405020299)				**288,000**	**288,000**	**387,000**
MP2126	**GBPS MUHAMMAD IBRAHIM DARS MIRPURKHAS (Semis Code -405020152)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD IBRAHIM DARS MIRPURKHAS (Semis Code -405020152)				**292,000**	**292,000**	**391,000**
MP2127	**GBPS MUHAJAR GOT DEH 266 MIRPURKHAS (Semis Code -405020155)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAJAR GOT DEH 266 MIRPURKHAS (Semis Code -405020155)				**267,000**	**267,000**	**364,000**
MP2128	**GBPS YAR MUHAMMAD MIRPURKHAS (Semis Code -405020393)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS YAR MUHAMMAD MIRPURKHAS (Semis Code -405020393)				**283,000**	**283,000**	**382,000**
MP2129	**GBPS CHOUDARY MUHAMMAD YAKOOB MIRPURKHAS (Semis Code -405020153)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS CHOUDARY MUHAMMAD YAKOOB MIRPURKHAS (Semis Code -405020153)				**250,000**	**250,000**	**346,000**
MP2130	**GBPS AHMED KHAN BHURGARI MIRPURKHAS (Semis Code -405020186)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS AHMED KHAN BHURGARI MIRPURKHAS (Semis Code -405020186)				**303,000**	**303,000**	**403,000**
MP2131	**GBPS CH: MOHD NAWAZ MIRPURKHAS (Semis Code -111669308)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS CH: MOHD NAWAZ MIRPURKHAS (Semis Code -111669308)				**277,000**	**277,000**	**375,000**
MP2132	**GBPS JISMAIL MAHAJIR MIRPURKHAS (Semis Code -405020215)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS JISMAIL MAHAJIR MIRPURKHAS (Semis Code -405020215)				**294,000**	**294,000**	**393,000**
MP2133	**GBPS BURHAN SHER MIRPURKHAS (Semis Code -405020185)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BURHAN SHER MIRPURKHAS (Semis Code -405020185)				**249,000**	**249,000**	**345,000**
MP2134	**GBPS JUMAN SHAH MIRPURKHAS (Semis Code -405020080)**					
A03	**Operating Expenses**			**271,000**	**152,000**	**271,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			259,000	152,000	259,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**267,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	193,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS JUMAN SHAH MIRPURKHAS (Semis Code -405020080)				**536,000**	**536,000**	**653,000**
MP2135	**GBPS MASTER ABDUL RAHIM JAT MIRPURKHAS (Semis Code -405020384)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MASTER ABDUL RAHIM JAT MIRPURKHAS (Semis Code -405020384)				**252,000**	**252,000**	**348,000**
MP2136	**GBPS CHOUDARY MUHAMMAD IBRAHIM MIRPURKHAS (Semis Code -405020196)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS CHOUDARY MUHAMMAD IBRAHIM MIRPURKHAS (Semis Code -405020196)				**264,000**	**264,000**	**361,000**
MP2137	**GBPS ABDULLAH SAMOON MIRPURKHAS (Semis Code -405020409)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS ABDULLAH SAMOON MIRPURKHAS (Semis Code -405020409)				**337,000**	**337,000**	**439,000**
MP2138	**GBPS HAJI MUHAMMAD HANIF MIRPURKHAS (Semis Code -405020003)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS HAJI MUHAMMAD HANIF MIRPURKHAS (Semis Code -405020003)				**294,000**	**294,000**	**393,000**
MP2139	**GBPS HAJI KHAN MUHAMMAD PATHAN MIRPURKHAS (Semis Code -405020216)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HAJI KHAN MUHAMMAD PATHAN MIRPURKHAS (Semis Code -405020216)				**293,000**	**293,000**	**392,000**
MP2140	**GBPS NAWAB PIR BUX MIRPURKHAS (Semis Code -405020028)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS NAWAB PIR BUX MIRPURKHAS (Semis Code -405020028)				**243,000**	**243,000**	**339,000**
MP2141	**GBPS MIR ANWAR ALI TALPUR MIRPURKHAS (Semis Code -405020335)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MIR ANWAR ALI TALPUR MIRPURKHAS (Semis Code -405020335)				**348,000**	**348,000**	**451,000**
MP2142	**GBPS MOLVI HABIBULLAH MIRPURKHAS (Semis Code -405020207)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MOLVI HABIBULLAH MIRPURKHAS (Semis Code -405020207)				**256,000**	**256,000**	**353,000**
MP2143	**GBPS HAJI MIRKHAN GORCHANI MIRPURKHAS (Semis Code -405020201)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI MIRKHAN GORCHANI MIRPURKHAS (Semis Code -405020201)				**252,000**	**252,000**	**348,000**
MP2144	**GBPS NABI BUX GORCHANI MIRPURKHAS (Semis Code -405020306)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS NABI BUX GORCHANI MIRPURKHAS (Semis Code -405020306)				**292,000**	**292,000**	**391,000**
MP2145	**GBPS HAMZ ALI LAGHARI I MIRPURKHAS (Semis Code -405020321)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAMZ ALI LAGHARI I MIRPURKHAS (Semis Code -405020321)				**282,000**	**282,000**	**380,000**
MP2146	**GBPS MUHAMMAD RAHIM KUNBHER MIRPURKHAS (Semis Code -405020390)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS MUHAMMAD RAHIM KUNBHER MIRPURKHAS (Semis Code -405020390)				**403,000**	**403,000**	**510,000**
MP2147	**GBPS MUHAMMAD KHAN MEO MIRPURKHAS (Semis Code -405020400)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD KHAN MEO MIRPURKHAS (Semis Code -405020400)				**237,000**	**237,000**	**332,000**
MP2148	**GBPS SOHRAB KHAN LASHARI MIRPURKHAS (Semis Code -405020076)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SOHRAB KHAN LASHARI MIRPURKHAS (Semis Code -405020076)				**243,000**	**243,000**	**339,000**
MP2149	**GBPS RANO KHAN MEHAR MIRPURKHAS (Semis Code -405020318)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RANO KHAN MEHAR MIRPURKHAS (Semis Code -405020318)				**247,000**	**247,000**	**343,000**
MP2150	**GBPS SABAB ALI MIRPURKHAS (Semis Code -405020391)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SABAB ALI MIRPURKHAS (Semis Code -405020391)				**243,000**	**243,000**	**339,000**
MP2151	**GBPS ALLAH DAD PANJABI MIRPURKHAS (Semis Code -405020031)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ALLAH DAD PANJABI MIRPURKHAS (Semis Code -405020031)				**328,000**	**328,000**	**430,000**
MP2152	**GBPS HAJI MUHAMMAD SIDDIQUE MOMIN MIRPURKHAS (Semis Code -405020034)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI MUHAMMAD SIDDIQUE MOMIN MIRPURKHAS (Semis Code -405020034)				**262,000**	**262,000**	**359,000**
MP2153	**GGPS HAJI NOOR MUHAMMAD MIRPURKHAS (Semis Code -405020145)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS HAJI NOOR MUHAMMAD MIRPURKHAS (Semis Code -405020145)				**272,000**	**272,000**	**370,000**
MP2154	**GBPS ABDUL GHAFOOR MOMIN MIRPURKHAS (Semis Code -405020033)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ABDUL GHAFOOR MOMIN MIRPURKHAS (Semis Code -405020033)				**243,000**	**243,000**	**339,000**
MP2155	**GBPS MUNSHI GADDI MIRPURKHAS (Semis Code -405020237)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MUNSHI GADDI MIRPURKHAS (Semis Code -405020237)				**363,000**	**363,000**	**467,000**
MP2156	**GBPS KOT MUMTAZ SHAH MIRPURKHAS (Semis Code -405020287)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**205,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS KOT MUMTAZ SHAH MIRPURKHAS (Semis Code -405020287)				**431,000**	**431,000**	**540,000**
MP2157	**GGPS - HINGORNO GOVT. MODEL COMMUNITY SCHOOL SINDHRI MIRPURKHAS (SEMIS CODE -405050435)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - HINGORNO GOVT. MODEL COMMUNITY SCHOOL SINDHRI MIRPURKHAS (SEMIS CODE -405050435)				**266,000**	**266,000**	**363,000**
MP2158	**GGPS MEHER MUHAMMAD BOOTA MIRPURKHAS (Semis Code -405020113)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS MEHER MUHAMMAD BOOTA MIRPURKHAS (Semis Code -405020113)				**299,000**	**299,000**	**399,000**
MP2159	**GGPS KHUDA BUX KHASKHAILY MIRPURKHAS (Semis Code -405020093)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS KHUDA BUX KHASKHAILY MIRPURKHAS (Semis Code -405020093)				**264,000**	**264,000**	**361,000**
MP2160	**GGPS - JAN MUHAMMAD HOTE JHUDDO MIRPURKHAS (Semis Code -405040090)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - JAN MUHAMMAD HOTE JHUDDO MIRPURKHAS (Semis Code -405040090)				**286,000**	**286,000**	**385,000**
MP2161	**GGPS - KHAIR MUHAMMAD LAGHARI JHUDDO MIRPURKHAS(Semis Code -405040088)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS - KHAIR MUHAMMAD LAGHARI JHUDDO MIRPURKHAS(Semis Code -405040088)				**234,000**	**234,000**	**329,000**
MP2162	**GGPS LANDHI MIR GHULAM HUSSAIN TALPUR MIRPURKHAS (Semis Code -405020111)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS LANDHI MIR GHULAM HUSSAIN TALPUR MIRPURKHAS (Semis Code -405020111)				**277,000**	**277,000**	**375,000**
MP2163	**GGPS RAJPOOT GOTH MIRPURKHAS (Semis Code -405020098)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS RAJPOOT GOTH MIRPURKHAS (Semis Code -405020098)				**278,000**	**278,000**	**376,000**
MP2164	**GGPS - LONG KHAN KHOSO JHUDDO MIRPURKHAS (Semis Code -405040080)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS - LONG KHAN KHOSO JHUDDO MIRPURKHAS (Semis Code -405040080)				**241,000**	**241,000**	**337,000**
MP2165	**GGPS RAMO MALH MIRPURKHAS (Semis Code -405020091)**					
A03	**Operating Expenses**			**245,000**	**139,000**	**245,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			233,000	139,000	233,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000
A138	GENERAL			21,000		21,000
Total-GGPS RAMO MALH MIRPURKHAS (Semis Code -405020091)				**497,000**	**497,000**	**611,000**
MP2166	**GGPS GHULAM MUSTAFA BHURGRI MIRPURKHAS (Semis Code -405020103)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS GHULAM MUSTAFA BHURGRI MIRPURKHAS (Semis Code -405020103)				**252,000**	**252,000**	**348,000**
MP2167	**GGPS MIR KHAN GORCHANI MIRPURKHAS (Semis Code -405020125)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GGPS MIR KHAN GORCHANI MIRPURKHAS (Semis Code -405020125)				**222,000**	**222,000**	**316,000**
MP2168	**GBPS SABIT ALI LAGHARI MIRPURKHAS (Semis Code -405020314)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SABIT ALI LAGHARI MIRPURKHAS (Semis Code -405020314)				**277,000**	**277,000**	**375,000**
MP2169	**GGPS GULZAR QURESHI MIRPURKHAS (Semis Code -405020104)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS GULZAR QURESHI MIRPURKHAS (Semis Code -405020104)				**249,000**	**249,000**	**345,000**
MP2170	**GGPS DAWOOD DHONKAI MIRPURKHAS (Semis Code -405020128)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS DAWOOD DHONKAI MIRPURKHAS (Semis Code -405020128)				**272,000**	**272,000**	**370,000**
MP2171	**GGPS LATEEF MEHAR MIRPURKHAS (Semis Code -405020140)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS LATEEF MEHAR MIRPURKHAS (Semis Code -405020140)				**322,000**	**322,000**	**423,000**
MP2172	**GGPS BAHADUR KHAN RAHMOON MIRPURKHAS (Semis Code -405020147)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS BAHADUR KHAN RAHMOON MIRPURKHAS (Semis Code -405020147)				**258,000**	**258,000**	**355,000**
MP2173	**GGPS JAMAL KHAN MIRPURKHAS (Semis Code -405020109)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS JAMAL KHAN MIRPURKHAS (Semis Code -405020109)				**256,000**	**256,000**	**353,000**
MP2174	**GGPS RAMZAN KALARO MIRPURKHAS (Semis Code -405020095)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS RAMZAN KALARO MIRPURKHAS (Semis Code -405020095)				**247,000**	**247,000**	**343,000**
MP2175	**GGPS DUBERJI MIRPURKHAS (Semis Code -405020121)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS DUBERJI MIRPURKHAS (Semis Code -405020121)				**252,000**	**252,000**	**348,000**
MP2176	**GGPS DIAWAR KHAN LAGHARI MIRPURKHAS (Semis Code -405020311)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS DIAWAR KHAN LAGHARI MIRPURKHAS (Semis Code -405020311)				**264,000**	**264,000**	**361,000**
MP2177	**GGPS DUR MUHAMMAD LAGHARI MIRPURKHAS (Semis Code -405020312)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS DUR MUHAMMAD LAGHARI MIRPURKHAS (Semis Code -405020312)				**286,000**	**286,000**	**385,000**
MP2178	**GGPS QURBAN ALI SHAH MIRPURKHAS (Semis Code -405020122)**					
A03	**Operating Expenses**			**199,000**	**113,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			193,000	113,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GGPS QURBAN ALI SHAH MIRPURKHAS (Semis Code -405020122)				**431,000**	**431,000**	**541,000**
MP2179	**GGPS DODO KHAN MIRPURKHAS (Semis Code -405020313)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS DODO KHAN MIRPURKHAS (Semis Code -405020313)				**278,000**	**278,000**	**376,000**
MP2180	**GGPS SAKIRYARI MIRPURKHAS (Semis Code -405020114)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS SAKIRYARI MIRPURKHAS (Semis Code -405020114)				**280,000**	**280,000**	**378,000**
MP2181	**GGPS BODEWAL MIRPURKHAS (Semis Code -405020118)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS BODEWAL MIRPURKHAS (Semis Code -405020118)				**283,000**	**283,000**	**382,000**
MP2182	**GGPS MUNAWAR ALI BHURGRI MIRPURKHAS (Semis Code -405020143)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS MUNAWAR ALI BHURGRI MIRPURKHAS (Semis Code -405020143)				**292,000**	**292,000**	**391,000**
MP2183	**GBPS HAJI RUSTAM MEO MIRPURKHAS (Semis Code -405020182)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI RUSTAM MEO MIRPURKHAS (Semis Code -405020182)				**271,000**	**271,000**	**369,000**
MP2185	**GGPS COMMUNITY SCHOOL KOT MIRS MIRPURKHAS (Semis Code -405020089)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS COMMUNITY SCHOOL KOT MIRS MIRPURKHAS (Semis Code -405020089)				**385,000**	**385,000**	**491,000**
MP2186	**GGPS BURKHORA MIRPURKHAS (Semis Code -405020129)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS BURKHORA MIRPURKHAS (Semis Code -405020129)				**258,000**	**258,000**	**355,000**
MP2187	**GGPS SULEMAN KHASKHELI MIRPURKHAS (Semis Code -405020126)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS SULEMAN KHASKHELI MIRPURKHAS (Semis Code -405020126)				**237,000**	**237,000**	**332,000**
MP2188	**GGPS WAGHRAJI MIRPURKHAS (Semis Code -405020106)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS WAGHRAJI MIRPURKHAS (Semis Code -405020106)				**303,000**	**303,000**	**403,000**
MP2190	**GGPS KHUDADAD BUDLANI PARO MIRPURKHAS (Semis Code -405020132)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS KHUDADAD BUDLANI PARO MIRPURKHAS (Semis Code -405020132)				**248,000**	**248,000**	**344,000**
MP2191	**GGPS DEH 333 TAL KOT GH MUHAMMAD MIRPURKHAS (Semis Code -405020100)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS DEH 333 TAL KOT GH MUHAMMAD MIRPURKHAS (Semis Code -405020100)				**286,000**	**286,000**	**385,000**
MP2192	**GGPS LONGEWAL MIRPURKHAS (Semis Code -405020097)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS LONGEWAL MIRPURKHAS (Semis Code -405020097)				**295,000**	**295,000**	**394,000**
MP2193	**GGPS BALADI COLONY MIRPURKHAS (Semis Code -405020339)**					
A03	**Operating Expenses**			**138,000**	**83,000**	**138,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			132,000	83,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS BALADI COLONY MIRPURKHAS (Semis Code -405020339)				**338,000**	**338,000**	**441,000**
MP2194	**GGPS - SAINDAD BHAMBHORO JHUDDO MIRPURKHAS(Semis Code -405040287)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - SAINDAD BHAMBHORO JHUDDO MIRPURKHAS(Semis Code -405040287)				**266,000**	**266,000**	**363,000**
MP2195	**GGPS - SATELLITE TOWN NO.1 MIRPUR KHAS MIRPURKHAS(Semis Code -405030251)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - SATELLITE TOWN NO.1 MIRPUR KHAS MIRPURKHAS(Semis Code -405030251)				**247,000**	**247,000**	**343,000**
MP2196	**GBPS ABDUL KARIM SHAR MIRPURKHAS (Semis Code -405050343)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ABDUL KARIM SHAR MIRPURKHAS (Semis Code -405050343)				**313,000**	**313,000**	**414,000**
MP2197	**GBPS ESSA KHAN SHAR MIRPURKHAS (Semis Code -405050312)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ESSA KHAN SHAR MIRPURKHAS (Semis Code -405050312)				**352,000**	**352,000**	**455,000**
MP2198	**GBPS SHAH BUX LASHARI MIRPURKHAS (Semis Code -405050012)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS SHAH BUX LASHARI MIRPURKHAS (Semis Code -405050012)				**348,000**	**348,000**	**451,000**
MP2199	**GBPS JET MAL MANGRIO MIRPURKHAS (Semis Code -405050286)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS JET MAL MANGRIO MIRPURKHAS (Semis Code -405050286)				**309,000**	**309,000**	**409,000**
MP2200	**GBPS HAJI MIR HASSAN BROHI MIRPURKHAS (Semis Code -405050094)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI MIR HASSAN BROHI MIRPURKHAS (Semis Code -405050094)				**258,000**	**258,000**	**355,000**
MP2201	**GBPS QAIMUDIN SHAR BOLOOCH MIRPURKHAS (Semis Code -405050385)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS QAIMUDIN SHAR BOLOOCH MIRPURKHAS (Semis Code -405050385)				**271,000**	**271,000**	**369,000**
MP2202	**GBPS PIYARO KHAN SHAR MIRPURKHAS (Semis Code -405050106)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS PIYARO KHAN SHAR MIRPURKHAS (Semis Code -405050106)				**279,000**	**279,000**	**377,000**
MP2203	**GBPS HAJI ALLAHDINO SHAR MIRPURKHAS (Semis Code -405050059)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI ALLAHDINO SHAR MIRPURKHAS (Semis Code -405050059)				**273,000**	**273,000**	**371,000**
MP2204	**GBPS ABDUL REHMAN SHAR MIRPURKHAS (Semis Code -405050437)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS ABDUL REHMAN SHAR MIRPURKHAS (Semis Code -405050437)				**403,000**	**403,000**	**510,000**
MP2205	**GBPS MDURAS KHASKHELI MIRPURKHAS (Semis Code -405050366)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MDURAS KHASKHELI MIRPURKHAS (Semis Code -405050366)				**359,000**	**359,000**	**463,000**
MP2206	**GBPS HAJI AHMED BUX NARIJO MIRPURKHAS (Semis Code -405050019)**					
A03	**Operating Expenses**			**204,000**	**119,000**	**204,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			192,000	119,000	192,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS HAJI AHMED BUX NARIJO MIRPURKHAS (Semis Code -405050019)				**435,000**	**435,000**	**545,000**
MP2207	**GBPS HAJI DIN MUHAMMAD NAREJO MIRPURKHAS (Semis Code -405050265)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI DIN MUHAMMAD NAREJO MIRPURKHAS (Semis Code -405050265)				**264,000**	**264,000**	**361,000**
MP2208	**GBPS SHIVELAL MENGHAWAR MIRPURKHAS (Semis Code -405050263)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS SHIVELAL MENGHAWAR MIRPURKHAS (Semis Code -405050263)				**325,000**	**325,000**	**427,000**
MP2209	**GBPS JHURBI MIRPURKHAS (Semis Code -405050258)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS JHURBI MIRPURKHAS (Semis Code -405050258)				**355,000**	**355,000**	**459,000**
MP2210	**GBPS DADIO MEGHWAR MIRPURKHAS (Semis Code -405050298)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS DADIO MEGHWAR MIRPURKHAS (Semis Code -405050298)				**328,000**	**328,000**	**430,000**
MP2211	**GBPS MIR TAJ MUHAMMAD KHAN TALPUR MIRPURKHAS (Semis Code -405050269)**					
A03	**Operating Expenses**			**212,000**	**122,000**	**212,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			200,000	122,000	200,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS MIR TAJ MUHAMMAD KHAN TALPUR MIRPURKHAS (Semis Code -405050269)				**447,000**	**447,000**	**557,000**
MP2212	**GBPS HAJI DAIM KHAN MIRPURKHAS (Semis Code -405050461)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS HAJI DAIM KHAN MIRPURKHAS (Semis Code -405050461)				**322,000**	**322,000**	**423,000**
MP2213	**GBPS FAQEER MUHAMMAD DARS MIRPURKHAS (Semis Code -405050242)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS FAQEER MUHAMMAD DARS MIRPURKHAS (Semis Code -405050242)				**241,000**	**241,000**	**337,000**
MP2214	**GBPS PIR BUX HALAPOTO MIRPURKHAS (Semis Code -405050333)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS PIR BUX HALAPOTO MIRPURKHAS (Semis Code -405050333)				**287,000**	**287,000**	**386,000**
MP2215	**GBPS BALOCHABAD MIRPURKHAS (Semis Code -405050045)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS BALOCHABAD MIRPURKHAS (Semis Code -405050045)				**368,000**	**368,000**	**473,000**
MP2216	**GBPS HAJI QADIR BUX MIRPURKHAS (Semis Code -405050288)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS HAJI QADIR BUX MIRPURKHAS (Semis Code -405050288)				**383,000**	**383,000**	**489,000**
MP2217	**GBPS RAHIMN KHAN MARI MIRPURKHAS (Semis Code -405050404)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RAHIMN KHAN MARI MIRPURKHAS (Semis Code -405050404)				**248,000**	**248,000**	**344,000**
MP2218	**GBPS NIZAM U DIN HALEPOTO MIRPURKHAS (Semis Code -405050416)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS NIZAM U DIN HALEPOTO MIRPURKHAS (Semis Code -405050416)				**272,000**	**272,000**	**370,000**
MP2219	**GBPS ALI MUHAMMAD RAHOO MIRPURKHAS (Semis Code -405050376)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALI MUHAMMAD RAHOO MIRPURKHAS (Semis Code -405050376)				**273,000**	**273,000**	**371,000**
MP2220	**GBPS ABSAMAD MANGRIO MIRPURKHAS (Semis Code -405050118)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ABSAMAD MANGRIO MIRPURKHAS (Semis Code -405050118)				**253,000**	**253,000**	**349,000**
MP2221	**GBPS GHULLAM QADIR NAREJO MIRPURKHAS (Semis Code -405050264)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS GHULLAM QADIR NAREJO MIRPURKHAS (Semis Code -405050264)				**340,000**	**340,000**	**443,000**
MP2222	**GBPS LALARAM DITTA MIRPURKHAS (Semis Code -405050255)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS LALARAM DITTA MIRPURKHAS (Semis Code -405050255)				**264,000**	**264,000**	**361,000**
MP2223	**GBPS MOLVI ABDULLAH MARI MIRPURKHAS (Semis Code -405050349)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MOLVI ABDULLAH MARI MIRPURKHAS (Semis Code -405050349)				**273,000**	**273,000**	**371,000**
MP2224	**GBPS JAN MUHAMMAD JONEJO MIRPURKHAS (Semis Code -405050247)**					
A03	**Operating Expenses**			**204,000**	**119,000**	**204,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			192,000	119,000	192,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS JAN MUHAMMAD JONEJO MIRPURKHAS (Semis Code -405050247)				**435,000**	**435,000**	**545,000**
MP2225	**GBPS MUHAMMAD KHAN JUNEJO FARM MIRPURKHAS (Semis Code -405050260)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MUHAMMAD KHAN JUNEJO FARM MIRPURKHAS (Semis Code -405050260)				**385,000**	**385,000**	**491,000**
MP2226	**GBPS ALAM KHAN JARWAR MIRPURKHAS (Semis Code -405050005)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS ALAM KHAN JARWAR MIRPURKHAS (Semis Code -405050005)				**358,000**	**358,000**	**462,000**
MP2227	**GBPS RUSTAM KHAN MUHAJIR MIRPURKHAS (Semis Code -405050239)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RUSTAM KHAN MUHAJIR MIRPURKHAS (Semis Code -405050239)				**253,000**	**253,000**	**349,000**
MP2228	**GBPS MUQEEM SAMEJO MIRPURKHAS (Semis Code -405050055)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MUQEEM SAMEJO MIRPURKHAS (Semis Code -405050055)				**347,000**	**347,000**	**450,000**
MP2229	**GBPS RUSTUM LIGHARI MIRPURKHAS (Semis Code -405050377)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS RUSTUM LIGHARI MIRPURKHAS (Semis Code -405050377)				**340,000**	**340,000**	**443,000**
MP2230	**GBPS HAJI WALI MUHAMMAD MIRPURKHAS (Semis Code -405050396)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS HAJI WALI MUHAMMAD MIRPURKHAS (Semis Code -405050396)				**292,000**	**292,000**	**391,000**
MP2231	**GBPS HAJI MEHAR GAJIO MIRPURKHAS (Semis Code -405050266)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI MEHAR GAJIO MIRPURKHAS (Semis Code -405050266)				**286,000**	**286,000**	**385,000**
MP2232	**GBPS MUHAMMAD SALEH RAHO MIRPURKHAS (Semis Code -405050393)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD SALEH RAHO MIRPURKHAS (Semis Code -405050393)				**243,000**	**243,000**	**339,000**
MP2233	**GBPS MUHAMMAD HUSSAIN MAHAJIR MIRPURKHAS (Semis Code -405050240)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD HUSSAIN MAHAJIR MIRPURKHAS (Semis Code -405050240)				**271,000**	**271,000**	**369,000**
MP2234	**GBPS KHAN MUHAMMAD MEHAR MIRPURKHAS (Semis Code -405050281)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KHAN MUHAMMAD MEHAR MIRPURKHAS (Semis Code -405050281)				**272,000**	**272,000**	**370,000**
MP2235	**GBPS MUHAMMAD ALLAM PUHORE MIRPURKHAS (Semis Code -405050323)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD ALLAM PUHORE MIRPURKHAS (Semis Code -405050323)				**237,000**	**237,000**	**332,000**
MP2236	**GBPS KAROO KHAN PANHWAR MIRPURKHAS (Semis Code -405050379)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KAROO KHAN PANHWAR MIRPURKHAS (Semis Code -405050379)				**266,000**	**266,000**	**363,000**
MP2237	**GBPS HAJI MUHAMMAD KHAN SHAR MIRPURKHAS (Semis Code -405050188)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS HAJI MUHAMMAD KHAN SHAR MIRPURKHAS (Semis Code -405050188)				**330,000**	**330,000**	**432,000**
MP2238	**GBPS QAMBER KHAN SHAR MIRPURKHAS (Semis Code -405050097)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS QAMBER KHAN SHAR MIRPURKHAS (Semis Code -405050097)				**313,000**	**313,000**	**414,000**
MP2239	**GBPS GHULAM MUHAMMAD NIZAMANI MIRPURKHAS (Semis Code -405050338)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GHULAM MUHAMMAD NIZAMANI MIRPURKHAS (Semis Code -405050338)				**294,000**	**294,000**	**393,000**
MP2240	**GBPS ALI MUHAMMAD NAREJO MIRPURKHAS (Semis Code -405050275)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALI MUHAMMAD NAREJO MIRPURKHAS (Semis Code -405050275)				**283,000**	**283,000**	**382,000**
MP2241	**GBPS HAJI UMER SHEIKH MIRPURKHAS (Semis Code -405050337)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI UMER SHEIKH MIRPURKHAS (Semis Code -405050337)				**250,000**	**250,000**	**346,000**
MP2242	**GBPS QAZI AHMED NUQRICH MIRPURKHAS (Semis Code -405050430)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS QAZI AHMED NUQRICH MIRPURKHAS (Semis Code -405050430)				**272,000**	**272,000**	**370,000**
MP2243	**GBPS KATHRI MIRPURKHAS (Semis Code -405050017)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS KATHRI MIRPURKHAS (Semis Code -405050017)				**344,000**	**344,000**	**447,000**
MP2244	**GBPS ZAMAN SHAR MIRPURKHAS (Semis Code -405050142)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ZAMAN SHAR MIRPURKHAS (Semis Code -405050142)				**267,000**	**267,000**	**364,000**
MP2245	**GBPS BHAGIO KHAN MARI MIRPURKHAS (Semis Code -405050274)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS BHAGIO KHAN MARI MIRPURKHAS (Semis Code -405050274)				**361,000**	**361,000**	**465,000**
MP2246	**GBPS LAKHAINO RIND MIRPURKHAS (Semis Code -405050009)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS LAKHAINO RIND MIRPURKHAS (Semis Code -405050009)				**280,000**	**280,000**	**378,000**
MP2247	**GBPS DOST MUHAMMAD DARS MIRPURKHAS (Semis Code -405050022)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DOST MUHAMMAD DARS MIRPURKHAS (Semis Code -405050022)				**294,000**	**294,000**	**393,000**
MP2248	**GBPS MUHAMMAD BUX CHANDIO MIRPURKHAS (Semis Code -405050250)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD BUX CHANDIO MIRPURKHAS (Semis Code -405050250)				**326,000**	**326,000**	**428,000**
MP2249	**GBPS GHULAM MUHAMMAD PANWAR MIRPURKHAS (Semis Code -405050386)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GHULAM MUHAMMAD PANWAR MIRPURKHAS (Semis Code -405050386)				**313,000**	**313,000**	**414,000**
MP2250	**GBPS ABDUL NABI BROHI MIRPURKHAS (Semis Code -405050081)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL NABI BROHI MIRPURKHAS (Semis Code -405050081)				**286,000**	**286,000**	**385,000**
MP2251	**GBPS SAEED KHAN MARI MIRPURKHAS (Semis Code -405050090)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SAEED KHAN MARI MIRPURKHAS (Semis Code -405050090)				**273,000**	**273,000**	**371,000**
MP2252	**GBPS BRAICH NOOR MUHAMMAD SHER MIRPURKHAS (Semis Code -405050400)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS BRAICH NOOR MUHAMMAD SHER MIRPURKHAS (Semis Code -405050400)				**385,000**	**385,000**	**491,000**
MP2253	**GBPS ABDUL LATIF JUNEJO MIRPURKHAS (Semis Code -405050091)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL LATIF JUNEJO MIRPURKHAS (Semis Code -405050091)				**267,000**	**267,000**	**364,000**
MP2254	**GBPS HAJI IMAM BUX KALHORO MIRPURKHAS (Semis Code -405050074)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI IMAM BUX KALHORO MIRPURKHAS (Semis Code -405050074)				**267,000**	**267,000**	**364,000**
MP2255	**GBPS KANDO NOHRI MIRPURKHAS (Semis Code -405050448)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KANDO NOHRI MIRPURKHAS (Semis Code -405050448)				**267,000**	**267,000**	**364,000**
MP2256	**GBPS ABDULLAH (F) MANGRIO MIRPURKHAS (Semis Code -405050119)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS ABDULLAH (F) MANGRIO MIRPURKHAS (Semis Code -405050119)				**359,000**	**359,000**	**463,000**
MP2257	**GBPS UMER FAROOQ MIRPURKHAS (Semis Code -405050441)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS UMER FAROOQ MIRPURKHAS (Semis Code -405050441)				**328,000**	**328,000**	**430,000**
MP2258	**GBPS ABDUL MAJEED JARWAR MIRPURKHAS (Semis Code -405050300)**					
A03	**Operating Expenses**			**206,000**	**120,000**	**206,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			194,000	120,000	194,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS ABDUL MAJEED JARWAR MIRPURKHAS (Semis Code -405050300)				**438,000**	**438,000**	**548,000**
MP2259	**GBPS NASIR ABAD MIRPURKHAS (Semis Code -405050273)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS NASIR ABAD MIRPURKHAS (Semis Code -405050273)				**309,000**	**309,000**	**409,000**
MP2260	**GBPS BHAGIO SHAR MIRPURKHAS (Semis Code -405050084)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BHAGIO SHAR MIRPURKHAS (Semis Code -405050084)				**282,000**	**282,000**	**380,000**
MP2261	**GBPS MEHAR ALI LASHARI MIRPURKHAS (Semis Code -405050044)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MEHAR ALI LASHARI MIRPURKHAS (Semis Code -405050044)				**340,000**	**340,000**	**443,000**
MP2262	**GBPS FAZULEREHMAN MIRPURKHAS (Semis Code -405050272)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS FAZULEREHMAN MIRPURKHAS (Semis Code -405050272)				**237,000**	**237,000**	**332,000**
MP2263	**GBPS SALEH MANGRIO MIRPURKHAS (Semis Code -405050276)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SALEH MANGRIO MIRPURKHAS (Semis Code -405050276)				**252,000**	**252,000**	**348,000**
MP2264	**GBPS KHAIR MUHAMMAD JARWAR MIRPURKHAS (Semis Code -405050145)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KHAIR MUHAMMAD JARWAR MIRPURKHAS (Semis Code -405050145)				**273,000**	**273,000**	**371,000**
MP2265	**GBPS GUMANO MANGHWAR MIRPURKHAS (Semis Code -405050399)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS GUMANO MANGHWAR MIRPURKHAS (Semis Code -405050399)				**376,000**	**376,000**	**481,000**
MP2266	**GBPS HAJI BASHAM BROHI MIRPURKHAS (Semis Code -405050253)**					
A03	**Operating Expenses**			**375,000**	**204,000**	**375,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			363,000	204,000	363,000
A09	**Physical Assets**			**128,000**	**128,000**	**256,000**
A097	PURCHASE FURNITURE & FIXTURE			128,000	128,000	256,000
A13	**Repairs and Maintenance**			**189,000**	**360,000**	**189,000**
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A133	BUILDINGS AND STRUCTURE			50,000	255,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			34,000		34,000
Total-GBPS HAJI BASHAM BROHI MIRPURKHAS (Semis Code -405050253)				**692,000**	**692,000**	**820,000**
MP2267	**GBPS HAJI DOST ALI MARI MIRPURKHAS (Semis Code -405050140)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI DOST ALI MARI MIRPURKHAS (Semis Code -405050140)				**288,000**	**288,000**	**387,000**
MP2268	**GBPS ABDUL KARIM NAREJO MIRPURKHAS (Semis Code -405050282)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ABDUL KARIM NAREJO MIRPURKHAS (Semis Code -405050282)				**307,000**	**307,000**	**407,000**
MP2270	**GBPS ALLAH YAAR SHAR MIRPURKHAS (Semis Code -405050092)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALLAH YAAR SHAR MIRPURKHAS (Semis Code -405050092)				**273,000**	**273,000**	**371,000**
MP2271	**GBPS ABDULLAH NOHARI MIRPURKHAS (Semis Code -405050070)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS ABDULLAH NOHARI MIRPURKHAS (Semis Code -405050070)				**348,000**	**348,000**	**451,000**
MP2272	**GBPS MUHAMMAD MAKHAN LUND MIRPURKHAS (Semis Code -405050373)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD MAKHAN LUND MIRPURKHAS (Semis Code -405050373)				**267,000**	**267,000**	**364,000**
MP2273	**GBPS GUL HASSAN PAHORE MIRPURKHAS (Semis Code -405050344)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GUL HASSAN PAHORE MIRPURKHAS (Semis Code -405050344)				**252,000**	**252,000**	**348,000**
MP2274	**GBPS HASHIM ABAD MIRPURKHAS (Semis Code -405050131)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HASHIM ABAD MIRPURKHAS (Semis Code -405050131)				**239,000**	**239,000**	**334,000**
MP2275	**GBPS HAJI SULEMAN KHASKHELI MIRPURKHAS (Semis Code -405050100)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS HAJI SULEMAN KHASKHELI MIRPURKHAS (Semis Code -405050100)				**298,000**	**298,000**	**398,000**
MP2276	**GBPS NIHAL KHAN RIND MIRPURKHAS (Semis Code -405050304)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS NIHAL KHAN RIND MIRPURKHAS (Semis Code -405050304)				**333,000**	**333,000**	**435,000**
MP2277	**GBPS MOHD SIDDIQUE JUNIJO MIRPURKHAS (Semis Code -405050440)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MOHD SIDDIQUE JUNIJO MIRPURKHAS (Semis Code -405050440)				**249,000**	**249,000**	**345,000**
MP2278	**GBPS GHULAM QADIR RAJAR MIRPURKHAS (Semis Code -405050361)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM QADIR RAJAR MIRPURKHAS (Semis Code -405050361)				**271,000**	**271,000**	**369,000**
MP2279	**GBPS GHULAM FAROOQ KHASKHELI MIRPURKHAS (Semis Code -405050336)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS GHULAM FAROOQ KHASKHELI MIRPURKHAS (Semis Code -405050336)				**322,000**	**322,000**	**423,000**
MP2280	**GBPS BAHADUR KHAN NOHARI MIRPURKHAS (Semis Code -405050390)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS BAHADUR KHAN NOHARI MIRPURKHAS (Semis Code -405050390)				**237,000**	**237,000**	**332,000**
MP2281	**GBPS MALLOOK PAHORE MIRPURKHAS (Semis Code -405050346)**					
A03	**Operating Expenses**			**174,000**	**104,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			162,000	104,000	162,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS MALLOOK PAHORE MIRPURKHAS (Semis Code -405050346)				**389,000**	**389,000**	**495,000**
MP2282	**GBPS YAR MUHAMMAD MANGERIO MIRPURKHAS (Semis Code -405050083)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**180,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS YAR MUHAMMAD MANGERIO MIRPURKHAS (Semis Code -405050083)				**390,000**	**390,000**	**496,000**
MP2284	**GBPS DARYA KHAN JERWAR MIRPURKHAS (Semis Code -405050023)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DARYA KHAN JERWAR MIRPURKHAS (Semis Code -405050023)				**267,000**	**267,000**	**364,000**
MP2285	**GBPS GHULAM HUSSAIN KERIO MIRPURKHAS (Semis Code -405050257)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GHULAM HUSSAIN KERIO MIRPURKHAS (Semis Code -405050257)				**312,000**	**312,000**	**413,000**
MP2286	**GBPS RUGHU MENGHWAR MIRPURKHAS (Semis Code -405050010)**					
A03	**Operating Expenses**			**166,000**	**100,000**	**166,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			154,000	100,000	154,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS RUGHU MENGHWAR MIRPURKHAS (Semis Code -405050010)				**377,000**	**377,000**	**482,000**
MP2287	**GBPS ARAB PANHWAR MIRPURKHAS (Semis Code -405050371)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ARAB PANHWAR MIRPURKHAS (Semis Code -405050371)				**256,000**	**256,000**	**353,000**
MP2288	**GBPS MUHAMMAD PARYAL GAHO MIRPURKHAS (Semis Code -405050450)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD PARYAL GAHO MIRPURKHAS (Semis Code -405050450)				**282,000**	**282,000**	**380,000**
MP2289	**GBPS QABIL KHAN NUHRI MIRPURKHAS (Semis Code -405050454)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS QABIL KHAN NUHRI MIRPURKHAS (Semis Code -405050454)				**286,000**	**286,000**	**385,000**
MP2290	**GBPS HAJI AYOOB NOHARI MIRPURKHAS (Semis Code -405050375)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HAJI AYOOB NOHARI MIRPURKHAS (Semis Code -405050375)				**277,000**	**277,000**	**375,000**
MP2291	**GBPS ABDULLAH KHAN PANHWAR MIRPURKHAS (Semis Code -405050065)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDULLAH KHAN PANHWAR MIRPURKHAS (Semis Code -405050065)				**263,000**	**263,000**	**360,000**
MP2292	**GBPS SHAH NWAZ JUNEJO MIRPURKHAS (Semis Code -405050027)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SHAH NWAZ JUNEJO MIRPURKHAS (Semis Code -405050027)				**256,000**	**256,000**	**353,000**
MP2293	**GBPS HAJI AHMED DARS MIRPURKHAS (Semis Code -405050284)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI AHMED DARS MIRPURKHAS (Semis Code -405050284)				**279,000**	**279,000**	**377,000**
MP2294	**GBPS HAJI WAHID BUX KERIO MIRPURKHAS (Semis Code -405050249)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI WAHID BUX KERIO MIRPURKHAS (Semis Code -405050249)				**250,000**	**250,000**	**346,000**
MP2296	**GBPS GHULAM KARIM JARWAR MIRPURKHAS (Semis Code -405050016)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS GHULAM KARIM JARWAR MIRPURKHAS (Semis Code -405050016)				**325,000**	**325,000**	**427,000**
MP2297	**GBPS HAMEER DARAS MIRPURKHAS (Semis Code -405050254)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HAMEER DARAS MIRPURKHAS (Semis Code -405050254)				**241,000**	**241,000**	**337,000**
MP2299	**GBPS BADAL KHASKHELI MIRPURKHAS (Semis Code -405050278)**					
A03	**Operating Expenses**			**219,000**	**126,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			207,000	126,000	207,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**221,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	162,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS BADAL KHASKHELI MIRPURKHAS (Semis Code -405050278)				**458,000**	**458,000**	**569,000**
MP2300	**GBPS ARIF IQBAL MIRPURKHAS (Semis Code -405050294)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ARIF IQBAL MIRPURKHAS (Semis Code -405050294)				**277,000**	**277,000**	**375,000**
MP2301	**GBPS QAZI ABDUL QADOOS RAJAR MIRPURKHAS (Semis Code -405050125)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS QAZI ABDUL QADOOS RAJAR MIRPURKHAS (Semis Code -405050125)				**272,000**	**272,000**	**370,000**
MP2302	**GBPS NOOR AHMED RAJAR MIRPURKHAS (Semis Code -405050365)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS NOOR AHMED RAJAR MIRPURKHAS (Semis Code -405050365)				**346,000**	**346,000**	**449,000**
MP2303	**GBPS MUHAMMAD ISHAQUE MANGRIO MIRPURKHAS (Semis Code -405050412)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD ISHAQUE MANGRIO MIRPURKHAS (Semis Code -405050412)				**257,000**	**257,000**	**354,000**
MP2304	**GBPS NABI BUX SHAR MIRPURKHAS (Semis Code -405050310)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS NABI BUX SHAR MIRPURKHAS (Semis Code -405050310)				**286,000**	**286,000**	**385,000**
MP2305	**GBPS HAJI MUHAMMAD RAJAR MIRPURKHAS (Semis Code -405050363)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI MUHAMMAD RAJAR MIRPURKHAS (Semis Code -405050363)				**258,000**	**258,000**	**355,000**
MP2306	**GBPS RAMAL KOLHI MIRPURKHAS (Semis Code -405050154)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS RAMAL KOLHI MIRPURKHAS (Semis Code -405050154)				**328,000**	**328,000**	**430,000**
MP2307	**GBPS JAMAL MANGRIO MIRPURKHAS (Semis Code -405050137)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JAMAL MANGRIO MIRPURKHAS (Semis Code -405050137)				**255,000**	**255,000**	**352,000**
MP2308	**GBPS HAJI KHAMISO RAJAR MIRPURKHAS (Semis Code -405050362)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI KHAMISO RAJAR MIRPURKHAS (Semis Code -405050362)				**267,000**	**267,000**	**364,000**
MP2309	**GGPS KHAIR MUHAMMAD MANGRIO MIRPURKHAS (Semis Code -405050204)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS KHAIR MUHAMMAD MANGRIO MIRPURKHAS (Semis Code -405050204)				**255,000**	**255,000**	**352,000**
MP2310	**GGPS SHAFI MUHAMMAD RAHOO MIRPURKHAS (Semis Code -405050201)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS SHAFI MUHAMMAD RAHOO MIRPURKHAS (Semis Code -405050201)				**264,000**	**264,000**	**361,000**
MP2311	**GGPS DIN MUHAMMAD JUNEJO MIRPURKHAS (Semis Code -405050196)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS DIN MUHAMMAD JUNEJO MIRPURKHAS (Semis Code -405050196)				**340,000**	**340,000**	**443,000**
MP2312	**GGPS AMEER BUX MIRPURKHAS (Semis Code -405050183)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS AMEER BUX MIRPURKHAS (Semis Code -405050183)				**309,000**	**309,000**	**409,000**
MP2313	**GGPS - WARD NO. 5 KOT GHULAM MOHAMMAD MIRPURKHAS(Semis Code -405020102)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - WARD NO. 5 KOT GHULAM MOHAMMAD MIRPURKHAS(Semis Code -405020102)				**279,000**	**279,000**	**377,000**
MP2314	**GGPS TAJ MUHAMMAD JARWAR MIRPURKHAS (Semis Code -405050168)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS TAJ MUHAMMAD JARWAR MIRPURKHAS (Semis Code -405050168)				**292,000**	**292,000**	**391,000**
MP2315	**GGPS MALOOK PAHORE MIRPURKHAS (Semis Code -405050208)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GGPS MALOOK PAHORE MIRPURKHAS (Semis Code -405050208)				**226,000**	**226,000**	**320,000**
MP2316	**GGPS PHULADAYOON MIRPURKHAS (Semis Code -405050194)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GGPS PHULADAYOON MIRPURKHAS (Semis Code -405050194)				**424,000**	**424,000**	**533,000**
MP2317	**GGPS HAJI DILBER MEHAR MIRPURKHAS (Semis Code -405050176)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS HAJI DILBER MEHAR MIRPURKHAS (Semis Code -405050176)				**322,000**	**322,000**	**423,000**
MP2318	**GGPS ANWAR GONDAL MIRPURKHAS (Semis Code -405050162)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS ANWAR GONDAL MIRPURKHAS (Semis Code -405050162)				**249,000**	**249,000**	**345,000**
MP2319	**GGPS MALOOK JUNEJO MIRPURKHAS (Semis Code -405050472)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MALOOK JUNEJO MIRPURKHAS (Semis Code -405050472)				**249,000**	**249,000**	**345,000**
MP2320	**GGPS ABDUL KARIM SHAR MIRPURKHAS (Semis Code -405050216)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS ABDUL KARIM SHAR MIRPURKHAS (Semis Code -405050216)				**247,000**	**247,000**	**343,000**
MP2321	**GGPS SHAH BUX MIRPURKHAS (Semis Code -405050222)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS SHAH BUX MIRPURKHAS (Semis Code -405050222)				**298,000**	**298,000**	**398,000**
MP2322	**GGPS AYOOB NUHRI MIRPURKHAS (Semis Code -405050229)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS AYOOB NUHRI MIRPURKHAS (Semis Code -405050229)				**264,000**	**264,000**	**361,000**
MP2323	**GGPS LAKHO PANHWAR MIRPURKHAS (Semis Code -405030148)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS LAKHO PANHWAR MIRPURKHAS (Semis Code -405030148)				**262,000**	**262,000**	**359,000**
MP2324	**GGPS ARZ MUHAMMAD SHAR MIRPURKHAS (Semis Code -405050230)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS ARZ MUHAMMAD SHAR MIRPURKHAS (Semis Code -405050230)				**325,000**	**325,000**	**427,000**
MP2325	**GBPS ALLAHABAD COLONY DIGRI MIRPURKHAS (Semis Code -405010271)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS ALLAHABAD COLONY DIGRI MIRPURKHAS (Semis Code -405010271)				**415,000**	**415,000**	**523,000**
MP2551	**GGPS GHAZI KHAN MARRANI MIRPURKHAS (Semis Code -405040053)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS GHAZI KHAN MARRANI MIRPURKHAS (Semis Code -405040053)				**301,000**	**301,000**	**401,000**
MP2552	**GGPS KHAIR MUHAMMAD MUGHRI MIRPURKHAS (Semis Code -405040077)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS KHAIR MUHAMMAD MUGHRI MIRPURKHAS (Semis Code -405040077)				**240,000**	**240,000**	**335,000**
MP2553	**GGPS RATAN ABAD MIRPURKHAS (Semis Code -405060050)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS RATAN ABAD MIRPURKHAS (Semis Code -405060050)				**232,000**	**232,000**	**327,000**
MP2554	**GGPS ALLAH BUX KAKA MIRPURKHAS (Semis Code -405060059)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS ALLAH BUX KAKA MIRPURKHAS (Semis Code -405060059)				**288,000**	**288,000**	**387,000**
MP2555	**GBPS ALLAH BACHAYO WASAN MIRPURKHAS (Semis Code -405060104)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH BACHAYO WASAN MIRPURKHAS (Semis Code -405060104)				**277,000**	**277,000**	**375,000**
MP2556	**GBPS DEH 112 MIRPURKHAS (Semis Code -405060105)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS DEH 112 MIRPURKHAS (Semis Code -405060105)				**331,000**	**331,000**	**433,000**
MP2557	**GBPS ALI HASSAN KHOSO MIRPURKHAS (Semis Code -405060180)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALI HASSAN KHOSO MIRPURKHAS (Semis Code -405060180)				**272,000**	**272,000**	**370,000**
MP2558	**GBPS GULBAHAR MARI MIRPURKHAS (Semis Code -405060129)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GULBAHAR MARI MIRPURKHAS (Semis Code -405060129)				**308,000**	**308,000**	**408,000**
MP2559	**GGPS HAJI FAIZ MUHAMMAD NAREJO MIRPURKHAS (Semis Code -405060253)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS HAJI FAIZ MUHAMMAD NAREJO MIRPURKHAS (Semis Code -405060253)				**228,000**	**228,000**	**323,000**
MP2560	**GBPS MOOSA MARI MIRPURKHAS (Semis Code -100000449)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MOOSA MARI MIRPURKHAS (Semis Code -100000449)				**258,000**	**258,000**	**355,000**
MP2561	**GGPS UMER SAMEJO MIRPURKHAS (Semis Code -405060061)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS UMER SAMEJO MIRPURKHAS (Semis Code -405060061)				**256,000**	**256,000**	**353,000**
MP2562	**GBPS MURID KAPRI MIRPURKHAS (Semis Code -405060137)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MURID KAPRI MIRPURKHAS (Semis Code -405060137)				**330,000**	**330,000**	**432,000**
MP2563	**GBPS LUQMAN KHASKHALI MIRPURKHAS (Semis Code -405060166)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS LUQMAN KHASKHALI MIRPURKHAS (Semis Code -405060166)				**286,000**	**286,000**	**385,000**
MP2564	**GBPS MUHAMMAD BUX NAREJO MIRPURKHAS (Semis Code -405060167)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD BUX NAREJO MIRPURKHAS (Semis Code -405060167)				**309,000**	**309,000**	**409,000**
MP2565	**GBPS HAJI RAMZAN MARI MIRPURKHAS (Semis Code -100000446)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI RAMZAN MARI MIRPURKHAS (Semis Code -100000446)				**252,000**	**252,000**	**348,000**
MP2566	**GBPS BILAWAL WASSAN MIRPURKHAS (Semis Code -405060022)**					
A03	**Operating Expenses**			**83,000**	**55,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			77,000	55,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BILAWAL WASSAN MIRPURKHAS (Semis Code -405060022)				**256,000**	**256,000**	**353,000**
MP2567	**GBPS ALLAH BUX DAL MIRPURKHAS (Semis Code -405060017)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALLAH BUX DAL MIRPURKHAS (Semis Code -405060017)				**269,000**	**269,000**	**367,000**
MP2568	**GGPS CHOUDARY BGAGDIN MIRPURKHAS (Semis Code -405060062)**					
A03	**Operating Expenses**			**279,000**	**156,000**	**279,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			267,000	156,000	267,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**152,000**	**275,000**	**152,000**
A132	FURNITURE AND FIXTURE			77,000	77,000	77,000
A133	BUILDINGS AND STRUCTURE			50,000	198,000	50,000
A138	GENERAL			25,000		25,000
Total-GGPS CHOUDARY BGAGDIN MIRPURKHAS (Semis Code -405060062)				**549,000**	**549,000**	**667,000**
MP2569	**GGPS HAJI NAWAL MIRPURKHAS (Semis Code -405050173)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS HAJI NAWAL MIRPURKHAS (Semis Code -405050173)				**248,000**	**248,000**	**344,000**
MP2570	**GBPS HAJI PIR BUX MARI MIRPURKHAS (Semis Code -905000020)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HAJI PIR BUX MARI MIRPURKHAS (Semis Code -905000020)				**313,000**	**313,000**	**414,000**
MP2571	**GBPS SAMARO MORI MIRPURKHAS (Semis Code -405050088)**					
A03	**Operating Expenses**			**345,000**	**189,000**	**345,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			333,000	189,000	333,000
A09	**Physical Assets**			**125,000**	**125,000**	**250,000**
A097	PURCHASE FURNITURE & FIXTURE			125,000	125,000	250,000
A13	**Repairs and Maintenance**			**178,000**	**334,000**	**178,000**
A132	FURNITURE AND FIXTURE			97,000	97,000	97,000
A133	BUILDINGS AND STRUCTURE			50,000	237,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			31,000		31,000
Total-GBPS SAMARO MORI MIRPURKHAS (Semis Code -405050088)				**648,000**	**648,000**	**773,000**
MP2572	**GBPS SALMAN ABAD MIRPURKHAS (Semis Code -100000193)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SALMAN ABAD MIRPURKHAS (Semis Code -100000193)				**283,000**	**283,000**	**382,000**
MP2573	**GBPS GHULAM RASOOL JOUNIJO MIRPURKHAS (Semis Code -405050117)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GHULAM RASOOL JOUNIJO MIRPURKHAS (Semis Code -405050117)				**247,000**	**247,000**	**343,000**
MP2574	**GBPS KHAIR MUHAMMAD MANGRIO MIRPURKHAS (Semis Code -405050293)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KHAIR MUHAMMAD MANGRIO MIRPURKHAS (Semis Code -405050293)				**292,000**	**292,000**	**391,000**
MP2575	**GBPS BANGLOPARS RAM MIRPURKHAS (Semis Code -405050292)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BANGLOPARS RAM MIRPURKHAS (Semis Code -405050292)				**237,000**	**237,000**	**332,000**
MP2576	**GBPS JURIO KHASKHALI MIRPURKHAS (Semis Code -405050186)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JURIO KHASKHALI MIRPURKHAS (Semis Code -405050186)				**279,000**	**279,000**	**377,000**
MP2577	**GBPS ACHAL DAS RATHORE MIRPURKHAS (Semis Code -405050052)**					
A03	**Operating Expenses**			**187,000**	**110,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			175,000	110,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS ACHAL DAS RATHORE MIRPURKHAS (Semis Code -405050052)				**409,000**	**409,000**	**517,000**
MP2578	**GBPS MUHAMMAD RAMZAN KHASKHEILY MIRPURKHAS (Semis Code -405050087)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD RAMZAN KHASKHEILY MIRPURKHAS (Semis Code -405050087)				**278,000**	**278,000**	**376,000**
MP2579	**GBPS TANDO GOUNDAL MIRPURKHAS (Semis Code -405050021)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS TANDO GOUNDAL MIRPURKHAS (Semis Code -405050021)				**307,000**	**307,000**	**407,000**
MP2580	**GBPS SHAIR KHAN MARI MIRPURKHAS (Semis Code -405050102)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHAIR KHAN MARI MIRPURKHAS (Semis Code -405050102)				**258,000**	**258,000**	**355,000**
MP2581	**GBPS MUHAMMAD USMAN GAJIO MIRPURKHAS (Semis Code -905000012)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD USMAN GAJIO MIRPURKHAS (Semis Code -905000012)				**267,000**	**267,000**	**364,000**
MP2582	**GBPS SAIN BUX MARI MIRPURKHAS (Semis Code -405050287)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SAIN BUX MARI MIRPURKHAS (Semis Code -405050287)				**263,000**	**263,000**	**360,000**
MP2583	**GBPS NOOR MUHAMMAD MARI MIRPURKHAS (Semis Code -405050013)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS NOOR MUHAMMAD MARI MIRPURKHAS (Semis Code -405050013)				**267,000**	**267,000**	**364,000**
MP2584	**GGPS RASOOL ARAIN (BASHIRBABD MIRPURKHAS (Semis Code -405050226)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS RASOOL ARAIN (BASHIRBABD MIRPURKHAS (Semis Code -405050226)				**312,000**	**312,000**	**413,000**
MP2585	**GBPS SINDHRI MIRPURKHAS (Semis Code -405050316)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SINDHRI MIRPURKHAS (Semis Code -405050316)				**267,000**	**267,000**	**364,000**
MP2586	**GBPS MUHARAM KANHIO MIRPURKHAS (Semis Code -405050020)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHARAM KANHIO MIRPURKHAS (Semis Code -405050020)				**277,000**	**277,000**	**375,000**
MP2587	**GBPS MIR NAZEER AHMED MIRPURKHAS (Semis Code -405050246)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MIR NAZEER AHMED MIRPURKHAS (Semis Code -405050246)				**295,000**	**295,000**	**394,000**
MP2588	**GBPS BACHAL PAHORE MIRPURKHAS (Semis Code -405050414)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BACHAL PAHORE MIRPURKHAS (Semis Code -405050414)				**307,000**	**307,000**	**407,000**
MP2589	**GBPS HAJI SALOO MARI MIRPURKHAS (Semis Code -405050259)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HAJI SALOO MARI MIRPURKHAS (Semis Code -405050259)				**243,000**	**243,000**	**339,000**
MP2590	**GBPS KARIM BUX SHER MIRPURKHAS (Semis Code -405050098)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KARIM BUX SHER MIRPURKHAS (Semis Code -405050098)				**282,000**	**282,000**	**380,000**
MP2591	**GBPS ABDULLAH MEHAR MIRPURKHAS (Semis Code -405050251)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ABDULLAH MEHAR MIRPURKHAS (Semis Code -405050251)				**263,000**	**263,000**	**360,000**
MP2592	**GBPS MANTHAR FAQIR MANGRIO MIRPURKHAS (Semis Code -405050072)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MANTHAR FAQIR MANGRIO MIRPURKHAS (Semis Code -405050072)				**252,000**	**252,000**	**348,000**
MP2593	**GGPS ALAM KHAN JARWAR MIRPURKHAS (Semis Code -405050182)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS ALAM KHAN JARWAR MIRPURKHAS (Semis Code -405050182)				**283,000**	**283,000**	**382,000**
MP2594	**GGPS AKBER KHAN KANYOON (NEW) MIRPURKHAS (Semis Code -405050209)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS AKBER KHAN KANYOON (NEW) MIRPURKHAS (Semis Code -405050209)				**264,000**	**264,000**	**361,000**
MP2595	**GGPS MUHAMMAD USMAN JUNEJO MIRPURKHAS (Semis Code -405050160)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS MUHAMMAD USMAN JUNEJO MIRPURKHAS (Semis Code -405050160)				**298,000**	**298,000**	**398,000**
MP2596	**GGPS ABDUL KHALIQUE JAT MIRPURKHAS (Semis Code -405020134)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS ABDUL KHALIQUE JAT MIRPURKHAS (Semis Code -405020134)				**278,000**	**278,000**	**376,000**
MP2597	**GGPS MALHIEN JO GHOT MIRPURKHAS (Semis Code -405020026)**					
A03	**Operating Expenses**			**229,000**	**131,000**	**229,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			217,000	131,000	217,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**230,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	168,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GGPS MALHIEN JO GHOT MIRPURKHAS (Semis Code -405020026)				**473,000**	**473,000**	**585,000**
MP2598	**GBPS OTAQUE NAWAB SAHIB II MIRPURKHAS (Semis Code -954941666)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS OTAQUE NAWAB SAHIB II MIRPURKHAS (Semis Code -954941666)				**228,000**	**228,000**	**323,000**
MP2599	**GGPS CHOUDARY MAQBOOL MIRPURKHAS (Semis Code -405020144)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS CHOUDARY MAQBOOL MIRPURKHAS (Semis Code -405020144)				**242,000**	**242,000**	**338,000**
MP2600	**GBPS VIRYAM DHUNKHI MIRPURKHAS (Semis Code -405020298)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS VIRYAM DHUNKHI MIRPURKHAS (Semis Code -405020298)				**318,000**	**318,000**	**419,000**
MP2601	**GGPS VILLAGE COMMUNITY SPORT MIRPURKHAS (Semis Code -405020139)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS VILLAGE COMMUNITY SPORT MIRPURKHAS (Semis Code -405020139)				**282,000**	**282,000**	**380,000**
MP2602	**GBPS SOMAR DAL MIRPURKHAS (Semis Code -405020225)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SOMAR DAL MIRPURKHAS (Semis Code -405020225)				**303,000**	**303,000**	**403,000**
MP2603	**GBPS HAJI WALIDAD BANGLANI MIRPURKHAS (Semis Code -405020350)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HAJI WALIDAD BANGLANI MIRPURKHAS (Semis Code -405020350)				**279,000**	**279,000**	**377,000**
MP2604	**GBPS HAJI KHAN RIND MIRPURKHAS (Semis Code -405020222)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HAJI KHAN RIND MIRPURKHAS (Semis Code -405020222)				**293,000**	**293,000**	**392,000**
MP2605	**GBPS QADIR BUX KHASKHALI MIRPURKHAS (Semis Code -405020325)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS QADIR BUX KHASKHALI MIRPURKHAS (Semis Code -405020325)				**272,000**	**272,000**	**370,000**
MP2606	**GBPS JUMO KHAN MEO MIRPURKHAS (Semis Code -405020387)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JUMO KHAN MEO MIRPURKHAS (Semis Code -405020387)				**247,000**	**247,000**	**343,000**
MP2607	**GBPS NISAR AHMED QAIMKHANI MIRPURKHAS (Semis Code -405020338)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NISAR AHMED QAIMKHANI MIRPURKHAS (Semis Code -405020338)				**255,000**	**255,000**	**352,000**
MP2608	**GGPS GOVT PC SCHOOL ATTACHED GECE(W) MIRPURKHAS (Semis Code -405060242)**					
A03	**Operating Expenses**			**69,000**	**48,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			63,000	48,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS GOVT PC SCHOOL ATTACHED GECE(W) MIRPURKHAS (Semis Code -405060242)				**233,000**	**233,000**	**328,000**
091102 Total-PRIMARY				**414,234,000**	**414,234,000**	**550,683,000**
0911 Total-PRE-&PRIMARY EDUCATION AFFAIR				**414,234,000**	**414,234,000**	**550,683,000**
091 Total-PRE.& PRI. EDU. AFFAIRS & SERV				**414,234,000**	**414,234,000**	**550,683,000**
09 Total-EDU. AFFAIRS & SERV.				**414,234,000**	**414,234,000**	**550,683,000**
Total-				**414,234,000**	**414,234,000**	**550,683,000**
TOTAL-DEMAND				**414,234,000**	**414,234,000**	**550,683,000**

No.180- Primary (District Tharparkar @ Mithi) **DEMANDS FOR GRANTS**

Demand No.180

(SC21180)

Primary (District Tharparkar @ Mithi)

I. ESTIMATES of the Amount required in the year ending 30th June, 2027 for

Primary (District Tharparkar @ Mithi)

Authorised : Rs 1,120,429,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

SCHOOL EDUCATION DEPARTMENT

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
091	Pre.& Pri. Edu. Affairs & Serv	834,780,000	834,780,000	1,120,429,000
	Total	**834,780,000**	**834,780,000**	**1,120,429,000**
A03	**Operating Expenses**	**297,533,000**	**198,334,000**	**296,242,000**
A09	**Physical Assets**	**295,545,000**	**295,545,000**	**588,886,000**
A13	**Repairs and Maintenance**	**241,702,000**	**340,901,000**	**235,301,000**
	Total	**834,780,000**	**834,780,000**	**1,120,429,000**

No.180- Primary (District Tharparkar @ Mithi) **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR**					
091102	**PRIMARY**					
MN1085	**GBPS SONO NOHRIOTHARPARKAR AT MITHI (Semis Code -406010830)**					
A03	**Operating Expenses**			**87,000**	**72,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	72,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SONO NOHRIOTHARPARKAR AT MITHI (Semis Code -406010830)				**258,000**	**270,000**	**355,000**
MN1086	**GBPS WASAYANITHARPARKAR AT MITHI (Semis Code -406010138)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS WASAYANITHARPARKAR AT MITHI (Semis Code -406010138)				**317,000**	**317,000**	**418,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
MN1087	**GBPS ABDUL RAHIMANI PARO PANATTHARPARKAR AT MITHI (Semis Code -406010182)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ABDUL RAHIMANI PARO PANATTHARPARKAR AT MITHI (Semis Code -406010182)				**301,000**	**301,000**	**401,000**
MN1088	**GBPS JOGI VEROTHARPARKAR AT MITHI (Semis Code -406010794)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JOGI VEROTHARPARKAR AT MITHI (Semis Code -406010794)				**257,000**	**257,000**	**354,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
MN1089	**GBPS KHARIO FAZALTHARPARKAR AT MITHI (Semis Code -406010651)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KHARIO FAZALTHARPARKAR AT MITHI (Semis Code -406010651)				**267,000**	**267,000**	**364,000**
MN1090	**GBPS ABDUL GHAFOOR RAJARTHARPARKAR AT MITHI (Semis Code -406010649)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ABDUL GHAFOOR RAJARTHARPARKAR AT MITHI (Semis Code -406010649)				**237,000**	**237,000**	**332,000**
MN1091	**GBPS KHARIO FAZALTHARPARKAR AT MITHI (Semis Code -406010708)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHARIO FAZALTHARPARKAR AT MITHI (Semis Code -406010708)				**248,000**	**248,000**	**344,000**
MN1092	**GBPS HURYAMARTHARPARKAR AT MITHI (Semis Code -406010963)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS HURYAMARTHARPARKAR AT MITHI (Semis Code -406010963)				**340,000**	**340,000**	**443,000**
MN1093	**GBPS KELARIOTHARPARKAR AT MITHI (Semis Code -406010795)**					
A03	**Operating Expenses**			**291,000**	**162,000**	**291,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			279,000	162,000	279,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**156,000**	**285,000**	**156,000**
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A133	BUILDINGS AND STRUCTURE			50,000	205,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS KELARIOTHARPARKAR AT MITHI (Semis Code -406010795)				**566,000**	**566,000**	**685,000**
MN1094	**GBPS DARELO MUHAMMAD USMAN NOHRIOTHARPARKAR AT MITHI (Semis Code -406011089)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS DARELO MUHAMMAD USMAN NOHRIOTHARPARKAR AT MITHI (Semis Code -406011089)				**232,000**	**232,000**	**327,000**
MN1095	**GGPS MANJHIANI PARO PIRANO PARTHARPARKAR AT MITHI (Semis Code -406010532)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS MANJHIANI PARO PIRANO PARTHARPARKAR AT MITHI (Semis Code -406010532)				**237,000**	**237,000**	**332,000**
MN1096	**GBPS GRARIOTHARPARKAR AT MITHI (Semis Code -406010603)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GRARIOTHARPARKAR AT MITHI (Semis Code -406010603)				**256,000**	**256,000**	**353,000**
MN1097	**GBPS RAWAL JI DHANITHARPARKAR AT MITHI (Semis Code -406010858)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS RAWAL JI DHANITHARPARKAR AT MITHI (Semis Code -406010858)				**225,000**	**225,000**	**319,000**
MN1098	**GBPS DHANYANTHARPARKAR AT MITHI (Semis Code -406010096)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS DHANYANTHARPARKAR AT MITHI (Semis Code -406010096)				**243,000**	**243,000**	**339,000**
MN1099	**GBPS HIRAJANITHARPARKAR AT MITHI (Semis Code -406011223)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HIRAJANITHARPARKAR AT MITHI (Semis Code -406011223)				**277,000**	**277,000**	**375,000**
MN1100	**GBPS ALI KHAN SAMEJOTHARPARKAR AT MITHI (Semis Code -406010998)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ALI KHAN SAMEJOTHARPARKAR AT MITHI (Semis Code -406010998)				**241,000**	**241,000**	**337,000**
MN1101	**GBPS MUHAMMAD JI DHANITHARPARKAR AT MITHI (Semis Code -406011260)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD JI DHANITHARPARKAR AT MITHI (Semis Code -406011260)				**248,000**	**248,000**	**344,000**
MN1102	**GBPS KHERAHOTHARPARKAR AT MITHI (Semis Code -406011262)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KHERAHOTHARPARKAR AT MITHI (Semis Code -406011262)				**243,000**	**243,000**	**339,000**
MN1103	**GBPS ALLAH WARAYO RAJARTHARPARKAR AT MITHI (Semis Code -406010596)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ALLAH WARAYO RAJARTHARPARKAR AT MITHI (Semis Code -406010596)				**302,000**	**302,000**	**402,000**
MN1104	**GBPS UMEDO SAMEJOTHARPARKAR AT MITHI (Semis Code -406011337)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS UMEDO SAMEJOTHARPARKAR AT MITHI (Semis Code -406011337)				**252,000**	**252,000**	**348,000**
MN1105	**GBPS DHANE JI VERITHARPARKAR AT MITHI (Semis Code -406010825)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS DHANE JI VERITHARPARKAR AT MITHI (Semis Code -406010825)				**294,000**	**294,000**	**393,000**
MN1106	**GBPS ANEHERTHARPARKAR AT MITHI (Semis Code -406010626)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ANEHERTHARPARKAR AT MITHI (Semis Code -406010626)				**258,000**	**258,000**	**355,000**
MN1107	**GBPS CHARIAR SAMEJOTHARPARKAR AT MITHI (Semis Code -406010625)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS CHARIAR SAMEJOTHARPARKAR AT MITHI (Semis Code -406010625)				**237,000**	**237,000**	**332,000**
MN1108	**GBPS JUMOON NOHRI PAROTHARPARKAR AT MITHI (Semis Code -406011033)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JUMOON NOHRI PAROTHARPARKAR AT MITHI (Semis Code -406011033)				**262,000**	**262,000**	**359,000**
MN1109	**GBPS FATEH ALI SAMEJOTHARPARKAR AT MITHI (Semis Code -406011348)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS FATEH ALI SAMEJOTHARPARKAR AT MITHI (Semis Code -406011348)				**237,000**	**237,000**	**332,000**
MN1110	**GBPS SACOTHARPARKAR AT MITHI (Semis Code -406010850)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SACOTHARPARKAR AT MITHI (Semis Code -406010850)				**267,000**	**267,000**	**364,000**
MN1111	**GBPS RONCHAL DARISTHARPARKAR AT MITHI (Semis Code -406010175)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS RONCHAL DARISTHARPARKAR AT MITHI (Semis Code -406010175)				**247,000**	**247,000**	**343,000**
MN1112	**GBPS MARO JO PARTHARPARKAR AT MITHI (Semis Code -406011109)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MARO JO PARTHARPARKAR AT MITHI (Semis Code -406011109)				**278,000**	**278,000**	**376,000**
MN1113	**GBPS SHELO RAJARTHARPARKAR AT MITHI (Semis Code -406011169)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS SHELO RAJARTHARPARKAR AT MITHI (Semis Code -406011169)				**225,000**	**225,000**	**319,000**
MN1114	**GBPS WALHA DARISTHARPARKAR AT MITHI (Semis Code -406010720)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS WALHA DARISTHARPARKAR AT MITHI (Semis Code -406010720)				**279,000**	**279,000**	**377,000**
MN1115	**GBPS CHODIO SALEEMTHARPARKAR AT MITHI (Semis Code -406010769)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS CHODIO SALEEMTHARPARKAR AT MITHI (Semis Code -406010769)				**256,000**	**256,000**	**353,000**
MN1116	**GBPS HAJI SHAFI MUHAMMAD SHAHTHARPARKAR AT MITHI (Semis Code -406011201)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI SHAFI MUHAMMAD SHAHTHARPARKAR AT MITHI (Semis Code -406011201)				**267,000**	**267,000**	**364,000**
MN1117	**GBPS QAIM RAHMOON JI DHANITHARPARKAR AT MITHI (Semis Code -406010770)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS QAIM RAHMOON JI DHANITHARPARKAR AT MITHI (Semis Code -406010770)				**317,000**	**317,000**	**418,000**
MN1118	**GBPS KOONBHE JO PARTHARPARKAR AT MITHI (Semis Code -406010174)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KOONBHE JO PARTHARPARKAR AT MITHI (Semis Code -406010174)				**272,000**	**272,000**	**370,000**
MN1119	**GBPS ALI JO PARTHARPARKAR AT MITHI (Semis Code -406010132)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALI JO PARTHARPARKAR AT MITHI (Semis Code -406010132)				**267,000**	**267,000**	**364,000**
MN1120	**GBPS DHORITHARPARKAR AT MITHI (Semis Code -406010802)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DHORITHARPARKAR AT MITHI (Semis Code -406010802)				**299,000**	**299,000**	**399,000**
MN1121	**GBPS MUHAMMAD SALLAH SAMEJOTHARPARKAR AT MITHI (Semis Code -406010929)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD SALLAH SAMEJOTHARPARKAR AT MITHI (Semis Code -406010929)				**264,000**	**264,000**	**361,000**
MN1122	**GBPS ATAI PARO TAR MUHAMMADTHARPARKAR AT MITHI (Semis Code -406011086)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ATAI PARO TAR MUHAMMADTHARPARKAR AT MITHI (Semis Code -406011086)				**258,000**	**258,000**	**355,000**
MN1123	**GBPS SALAHANITHARPARKAR AT MITHI (Semis Code -406010069)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS SALAHANITHARPARKAR AT MITHI (Semis Code -406010069)				**408,000**	**408,000**	**516,000**
MN1124	**GBPS SONO SAMEJO RANTHARPARKAR AT MITHI (Semis Code -406010982)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SONO SAMEJO RANTHARPARKAR AT MITHI (Semis Code -406010982)				**326,000**	**326,000**	**428,000**
MN1125	**GBPS CHRAYAR MEGHWARTHARPARKAR AT MITHI (Semis Code -406011248)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS CHRAYAR MEGHWARTHARPARKAR AT MITHI (Semis Code -406011248)				**298,000**	**298,000**	**398,000**
MN1126	**GBPS INAYAT JI DHANI SUNDOTHARPARKAR AT MITHI (Semis Code -406011106)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS INAYAT JI DHANI SUNDOTHARPARKAR AT MITHI (Semis Code -406011106)				**285,000**	**285,000**	**384,000**
MN1127	**GBPS HUSSAIN HINDALTHARPARKAR AT MITHI (Semis Code -406010728)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HUSSAIN HINDALTHARPARKAR AT MITHI (Semis Code -406010728)				**252,000**	**252,000**	**348,000**
MN1128	**GBPS SIDDIQUE SAMEJOTHARPARKAR AT MITHI (Semis Code -406011182)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SIDDIQUE SAMEJOTHARPARKAR AT MITHI (Semis Code -406011182)				**257,000**	**257,000**	**354,000**
MN1129	**GBPS LAL MUHAMMAD PARO WAHARTHARPARKAR AT MITHI (Semis Code -406010219)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS LAL MUHAMMAD PARO WAHARTHARPARKAR AT MITHI (Semis Code -406010219)				**358,000**	**358,000**	**462,000**
MN1130	**GBPS LAKHO NOHRITHARPARKAR AT MITHI (Semis Code -406011010)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS LAKHO NOHRITHARPARKAR AT MITHI (Semis Code -406011010)				**264,000**	**264,000**	**361,000**
MN1131	**GBPS BHOJANITHARPARKAR AT MITHI (Semis Code -406011181)**					
A03	**Operating Expenses**			**247,000**	**140,000**	**247,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			235,000	140,000	235,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**245,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	178,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS BHOJANITHARPARKAR AT MITHI (Semis Code -406011181)				**499,000**	**499,000**	**613,000**
MN1132	**GBPS KHARIOTHARPARKAR AT MITHI (Semis Code -406010966)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KHARIOTHARPARKAR AT MITHI (Semis Code -406010966)				**239,000**	**239,000**	**334,000**
MN1133	**GBPS BAGAL NOHRIOTHARPARKAR AT MITHI (Semis Code -406010727)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BAGAL NOHRIOTHARPARKAR AT MITHI (Semis Code -406010727)				**252,000**	**252,000**	**348,000**
MN1134	**GBPS BHANAL BEHTHARPARKAR AT MITHI (Semis Code -406010729)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS BHANAL BEHTHARPARKAR AT MITHI (Semis Code -406010729)				**343,000**	**343,000**	**446,000**
MN1135	**GGPS MEHRAN VEROTHARPARKAR AT MITHI (Semis Code -406010489)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS MEHRAN VEROTHARPARKAR AT MITHI (Semis Code -406010489)				**317,000**	**317,000**	**418,000**
MN1136	**GBPS GAJE JO PARTHARPARKAR AT MITHI (Semis Code -406010181)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GAJE JO PARTHARPARKAR AT MITHI (Semis Code -406010181)				**264,000**	**264,000**	**361,000**
MN1137	**GBPS RAMLANITHARPARKAR AT MITHI (Semis Code -406010822)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS RAMLANITHARPARKAR AT MITHI (Semis Code -406010822)				**282,000**	**282,000**	**380,000**
MN1138	**GGPS MUHAMMAD TAYAB DALTHARPARKAR AT MITHI (Semis Code -306000018)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS MUHAMMAD TAYAB DALTHARPARKAR AT MITHI (Semis Code -306000018)				**292,000**	**292,000**	**391,000**
MN1139	**GBPS RAJPOOT COLONY WESTTHARPARKAR AT MITHI (Semis Code -406011297)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS RAJPOOT COLONY WESTTHARPARKAR AT MITHI (Semis Code -406011297)				**252,000**	**252,000**	**348,000**
MN1140	**GGPS GOONGIO SAWAN NOHRI PAROTHARPARKAR AT MITHI (Semis Code -406011496)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS GOONGIO SAWAN NOHRI PAROTHARPARKAR AT MITHI (Semis Code -406011496)				**252,000**	**252,000**	**348,000**
MN1141	**GGPS SALEH DALTHARPARKAR AT MITHI (Semis Code -406010250)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS SALEH DALTHARPARKAR AT MITHI (Semis Code -406010250)				**247,000**	**247,000**	**343,000**
MN1142	**GGPS MUHAMMAD BACHAL SAMEJOTHARPARKAR AT MITHI (Semis Code -406011531)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MUHAMMAD BACHAL SAMEJOTHARPARKAR AT MITHI (Semis Code -406011531)				**255,000**	**255,000**	**352,000**
MN1143	**GGPS PABNYOON PUNHOONTHARPARKAR AT MITHI (Semis Code -406010406)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS PABNYOON PUNHOONTHARPARKAR AT MITHI (Semis Code -406010406)				**237,000**	**237,000**	**332,000**
MN1144	**GGPS LAKHMIR PARO KELARIOTHARPARKAR AT MITHI (Semis Code -406010472)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS LAKHMIR PARO KELARIOTHARPARKAR AT MITHI (Semis Code -406010472)				**370,000**	**370,000**	**475,000**
MN1145	**GGPS PHULIOTHARPARKAR AT MITHI (Semis Code -406010433)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS PHULIOTHARPARKAR AT MITHI (Semis Code -406010433)				**256,000**	**256,000**	**353,000**
MN1146	**GBPS TAYAB PARO MITHRIO HALEPOTATHARPARKAR AT MITHI (Semis Code -406040111)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS TAYAB PARO MITHRIO HALEPOTATHARPARKAR AT MITHI (Semis Code -406040111)				**247,000**	**247,000**	**343,000**
MN1147	**GGPS MAGHO BHEEL PAROTHARPARKAR AT MITHI (Semis Code -406040080)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS MAGHO BHEEL PAROTHARPARKAR AT MITHI (Semis Code -406040080)				**256,000**	**256,000**	**353,000**
MN1148	**GGPS SOORA CHANDTHARPARKAR AT MITHI (Semis Code -406040015)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS SOORA CHANDTHARPARKAR AT MITHI (Semis Code -406040015)				**239,000**	**239,000**	**334,000**
MN1149	**GBPS KARIM DINO PAROTHARPARKAR AT MITHI (Semis Code -406040600)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KARIM DINO PAROTHARPARKAR AT MITHI (Semis Code -406040600)				**249,000**	**249,000**	**345,000**
MN1150	**GBPS JAMAL KHAN KUBRITHARPARKAR AT MITHI (Semis Code -406040132)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS JAMAL KHAN KUBRITHARPARKAR AT MITHI (Semis Code -406040132)				**237,000**	**237,000**	**332,000**
MN1151	**GGPS PARI NAGARTHARPARKAR AT MITHI (Semis Code -406040078)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS PARI NAGARTHARPARKAR AT MITHI (Semis Code -406040078)				**267,000**	**267,000**	**364,000**
MN1152	**GBPS SOOKLYOONTHARPARKAR AT MITHI (Semis Code -406040244)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SOOKLYOONTHARPARKAR AT MITHI (Semis Code -406040244)				**348,000**	**348,000**	**451,000**
MN1153	**GBPS SALEEM HYDER MANGRIOTHARPARKAR AT MITHI (Semis Code -406040452)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SALEEM HYDER MANGRIOTHARPARKAR AT MITHI (Semis Code -406040452)				**272,000**	**272,000**	**370,000**
MN1154	**GBPS MIR MUHAMMAD SAMOON MALSERIOTHARPARKAR AT MITHI (Semis Code -406040418)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MIR MUHAMMAD SAMOON MALSERIOTHARPARKAR AT MITHI (Semis Code -406040418)				**247,000**	**247,000**	**343,000**
MN1155	**GBPS MUHAMMAD SIDDIQUE DALTHARPARKAR AT MITHI (Semis Code -406040556)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD SIDDIQUE DALTHARPARKAR AT MITHI (Semis Code -406040556)				**243,000**	**243,000**	**339,000**
MN1156	**GBPS KRISHAN LAL D. JESWANI NAGARPARKAR (MAIN)THARPARKAR AT MITHI (Semis Code -406040321)**					
A03	**Operating Expenses**			**366,000**	**200,000**	**366,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			354,000	200,000	354,000
A09	**Physical Assets**			**127,000**	**127,000**	**254,000**
A097	PURCHASE FURNITURE & FIXTURE			127,000	127,000	254,000
A13	**Repairs and Maintenance**			**186,000**	**352,000**	**186,000**
A132	FURNITURE AND FIXTURE			103,000	103,000	103,000
A133	BUILDINGS AND STRUCTURE			50,000	249,000	50,000
A138	GENERAL			33,000		33,000
Total-GBPS KRISHAN LAL D. JESWANI NAGARPARKAR (MAIN)THARPARKAR AT MITHI (Semis Code -406040321)				**679,000**	**679,000**	**806,000**
MN1157	**GBPS KHARORO BASHMANITHARPARKAR AT MITHI (Semis Code -406040141)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS KHARORO BASHMANITHARPARKAR AT MITHI (Semis Code -406040141)				**322,000**	**322,000**	**423,000**
MN1158	**GBPS HASTARO CHANDIATHARPARKAR AT MITHI (Semis Code -406040297)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS HASTARO CHANDIATHARPARKAR AT MITHI (Semis Code -406040297)				**228,000**	**228,000**	**323,000**
MN1159	**GBPS JALAL SAMOONTHARPARKAR AT MITHI (Semis Code -406040551)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS JALAL SAMOONTHARPARKAR AT MITHI (Semis Code -406040551)				**237,000**	**237,000**	**332,000**
MN1160	**GBPS PANEHAROTHARPARKAR AT MITHI (Semis Code -406040050)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PANEHAROTHARPARKAR AT MITHI (Semis Code -406040050)				**272,000**	**272,000**	**370,000**
MN1161	**GGPS WAGHE JI VERITHARPARKAR AT MITHI (Semis Code -406040033)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS WAGHE JI VERITHARPARKAR AT MITHI (Semis Code -406040033)				**237,000**	**237,000**	**332,000**
MN1162	**GGPS RATHITHARPARKAR AT MITHI (Semis Code -406040082)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS RATHITHARPARKAR AT MITHI (Semis Code -406040082)				**243,000**	**243,000**	**339,000**
MN1163	**GGPS ALI MUHAMMAD PAROTHARPARKAR AT MITHI (Semis Code -406040081)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS ALI MUHAMMAD PAROTHARPARKAR AT MITHI (Semis Code -406040081)				**248,000**	**248,000**	**344,000**
MN1164	**GBPS KHEEMA BEHTHARPARKAR AT MITHI (Semis Code -406040252)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHEEMA BEHTHARPARKAR AT MITHI (Semis Code -406040252)				**258,000**	**258,000**	**355,000**
MN1165	**GGPS MISRI PARO BAH SHARIFTHARPARKAR AT MITHI (Semis Code -406040036)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS MISRI PARO BAH SHARIFTHARPARKAR AT MITHI (Semis Code -406040036)				**228,000**	**228,000**	**323,000**
MN1166	**GGPS TAJ MUHAMMAD PARO RAMSARTHARPARKAR AT MITHI (Semis Code -406040040)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS TAJ MUHAMMAD PARO RAMSARTHARPARKAR AT MITHI (Semis Code -406040040)				**249,000**	**249,000**	**345,000**
MN1167	**GBPS BUDHO JI DHANITHARPARKAR AT MITHI (Semis Code -406040397)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BUDHO JI DHANITHARPARKAR AT MITHI (Semis Code -406040397)				**255,000**	**255,000**	**352,000**
MN1168	**GGPS DENSITHARPARKAR AT MITHI (Semis Code -406040089)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS DENSITHARPARKAR AT MITHI (Semis Code -406040089)				**241,000**	**241,000**	**337,000**
MN1169	**GGPS WAGHO BAJEERTHARPARKAR AT MITHI (Semis Code -406040070)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS WAGHO BAJEERTHARPARKAR AT MITHI (Semis Code -406040070)				**249,000**	**249,000**	**345,000**
MN1170	**GBPS PITHO JI DHANITHARPARKAR AT MITHI (Semis Code -406040487)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PITHO JI DHANITHARPARKAR AT MITHI (Semis Code -406040487)				**262,000**	**262,000**	**359,000**
MN1171	**GBPS SHER MUHAMMAD SHAHTHARPARKAR AT MITHI (Semis Code -406040530)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SHER MUHAMMAD SHAHTHARPARKAR AT MITHI (Semis Code -406040530)				**241,000**	**241,000**	**337,000**
MN1172	**GGPS HIRAR DETHATHARPARKAR AT MITHI (Semis Code -406040024)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS HIRAR DETHATHARPARKAR AT MITHI (Semis Code -406040024)				**243,000**	**243,000**	**339,000**
MN1173	**GGPS SABOJH DARISTHARPARKAR AT MITHI (Semis Code -406040029)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS SABOJH DARISTHARPARKAR AT MITHI (Semis Code -406040029)				**225,000**	**225,000**	**319,000**
MN1174	**GGPS ALI MUHAMMAD DETHOTHARPARKAR AT MITHI (Semis Code -406040094)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS ALI MUHAMMAD DETHOTHARPARKAR AT MITHI (Semis Code -406040094)				**262,000**	**262,000**	**359,000**
MN1175	**GGPS KHAIR MUHAMMAD PARO ORHAMARTHARPARKAR AT MITHI (Semis Code -406040026)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS KHAIR MUHAMMAD PARO ORHAMARTHARPARKAR AT MITHI (Semis Code -406040026)				**240,000**	**240,000**	**335,000**
MN1176	**GGPS AHSAN PARO RESHAM JO TARTHARPARKAR AT MITHI (Semis Code -406040087)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS AHSAN PARO RESHAM JO TARTHARPARKAR AT MITHI (Semis Code -406040087)				**253,000**	**253,000**	**349,000**
MN1177	**GGPS SOOTLAITHARPARKAR AT MITHI (Semis Code -406040058)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS SOOTLAITHARPARKAR AT MITHI (Semis Code -406040058)				**233,000**	**233,000**	**328,000**
MN1178	**GGPS ADHIGAMTHARPARKAR AT MITHI (Semis Code -406040073)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS ADHIGAMTHARPARKAR AT MITHI (Semis Code -406040073)				**269,000**	**269,000**	**367,000**
MN1179	**GGPS KHARSARTHARPARKAR AT MITHI (Semis Code -406040062)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS KHARSARTHARPARKAR AT MITHI (Semis Code -406040062)				**255,000**	**255,000**	**352,000**
MN1180	**GBPS MISRI SHAHTHARPARKAR AT MITHI (Semis Code -406040194)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MISRI SHAHTHARPARKAR AT MITHI (Semis Code -406040194)				**255,000**	**255,000**	**352,000**
MN1181	**GGPS GUMANO PAROTHARPARKAR AT MITHI (Semis Code -406040084)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS GUMANO PAROTHARPARKAR AT MITHI (Semis Code -406040084)				**243,000**	**243,000**	**339,000**
MN1182	**GBPS JETHIARTHARPARKAR AT MITHI (Semis Code -406040402)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JETHIARTHARPARKAR AT MITHI (Semis Code -406040402)				**247,000**	**247,000**	**343,000**
MN1183	**GBPS JHAMRITHARPARKAR AT MITHI (Semis Code -406040325)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JHAMRITHARPARKAR AT MITHI (Semis Code -406040325)				**264,000**	**264,000**	**361,000**
MN1184	**GBPS RARIASAR RAHIMOONTHARPARKAR AT MITHI (Semis Code -406040361)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RARIASAR RAHIMOONTHARPARKAR AT MITHI (Semis Code -406040361)				**273,000**	**273,000**	**371,000**
MN1185	**GBPS DANDHORO FAQIRTHARPARKAR AT MITHI (Semis Code -406040583)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DANDHORO FAQIRTHARPARKAR AT MITHI (Semis Code -406040583)				**262,000**	**262,000**	**359,000**
MN1186	**GBPS DANDHOROTHARPARKAR AT MITHI (Semis Code -406040246)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DANDHOROTHARPARKAR AT MITHI (Semis Code -406040246)				**247,000**	**247,000**	**343,000**
MN1187	**GGPS OAN JO WANDHIOTHARPARKAR AT MITHI (Semis Code -406040032)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS OAN JO WANDHIOTHARPARKAR AT MITHI (Semis Code -406040032)				**292,000**	**292,000**	**391,000**
MN1188	**GBPS MEHRANDTHARPARKAR AT MITHI (Semis Code -406020752)**					
A03	**Operating Expenses**			**269,000**	**151,000**	**269,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			257,000	151,000	257,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**266,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	192,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS MEHRANDTHARPARKAR AT MITHI (Semis Code -406020752)				**534,000**	**534,000**	**651,000**
MN1189	**GBPS CHAHO JESSA PAROTHARPARKAR AT MITHI (Semis Code -406020675)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS CHAHO JESSA PAROTHARPARKAR AT MITHI (Semis Code -406020675)				**282,000**	**282,000**	**380,000**
MN1190	**GBPS ROHERO GOINDTHARPARKAR AT MITHI (Semis Code -406020604)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ROHERO GOINDTHARPARKAR AT MITHI (Semis Code -406020604)				**286,000**	**286,000**	**385,000**
MN1191	**GGPS PARHIARITHARPARKAR AT MITHI (Semis Code -406020233)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS PARHIARITHARPARKAR AT MITHI (Semis Code -406020233)				**241,000**	**241,000**	**337,000**
MN1192	**GBPS MANHARTHARPARKAR AT MITHI (Semis Code -406020556)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MANHARTHARPARKAR AT MITHI (Semis Code -406020556)				**232,000**	**232,000**	**327,000**
MN1193	**GGPS KHAJURIRITHARPARKAR AT MITHI (Semis Code -406020183)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS KHAJURIRITHARPARKAR AT MITHI (Semis Code -406020183)				**225,000**	**225,000**	**319,000**
MN1194	**GBPS CHAHO HARIJANTHARPARKAR AT MITHI (Semis Code -406020032)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS CHAHO HARIJANTHARPARKAR AT MITHI (Semis Code -406020032)				**293,000**	**293,000**	**392,000**
MN1195	**GBPS JERVOTHARPARKAR AT MITHI (Semis Code -406020625)**					
A03	**Operating Expenses**			**105,000**	**69,000**	
A038	TRAVEL & TRANSPORTATION			12,000		
A039	GENERAL			93,000	69,000	
A09	**Physical Assets**			**99,000**	**99,000**	
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	
A13	**Repairs and Maintenance**			**81,000**	**117,000**	
A132	FURNITURE AND FIXTURE			24,000	24,000	
A133	BUILDINGS AND STRUCTURE			50,000	93,000	

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		
Total-GBPS JERVOTHARPARKAR AT MITHI (Semis Code -406020625)				**285,000**	**285,000**	
MN1196	**GBPS DABHRI MEGHWAR PARATHARPARKAR AT MITHI (Semis Code -406020701)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DABHRI MEGHWAR PARATHARPARKAR AT MITHI (Semis Code -406020701)				**292,000**	**292,000**	**391,000**
MN1197	**GBPS LASSIOTHARPARKAR AT MITHI (Semis Code -406020370)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS LASSIOTHARPARKAR AT MITHI (Semis Code -406020370)				**300,000**	**300,000**	**400,000**
MN1198	**GBPS BITRI MOKHATHARPARKAR AT MITHI (Semis Code -406020080)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS BITRI MOKHATHARPARKAR AT MITHI (Semis Code -406020080)				**227,000**	**227,000**	**322,000**
MN1199	**GBPS PEELURITHARPARKAR AT MITHI (Semis Code -406020551)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS PEELURITHARPARKAR AT MITHI (Semis Code -406020551)				**252,000**	**252,000**	**348,000**
MN1200	**GBPS PABOOHAR RAHMOONTHARPARKAR AT MITHI (Semis Code -406020394)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS PABOOHAR RAHMOONTHARPARKAR AT MITHI (Semis Code -406020394)				**232,000**	**232,000**	**327,000**
MN1201	**GBPS BALHYARI SOOMRATHARPARKAR AT MITHI (Semis Code -406020115)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS BALHYARI SOOMRATHARPARKAR AT MITHI (Semis Code -406020115)				**222,000**	**222,000**	**316,000**
MN1202	**GBPS MAJNO PARO VERIJHAPTHARPARKAR AT MITHI (Semis Code -406020791)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MAJNO PARO VERIJHAPTHARPARKAR AT MITHI (Semis Code -406020791)				**287,000**	**287,000**	**386,000**
MN1203	**GGPS LASSIOTHARPARKAR AT MITHI (Semis Code -406020214)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS LASSIOTHARPARKAR AT MITHI (Semis Code -406020214)				**292,000**	**292,000**	**391,000**
MN1204	**GGPS MITHO DABHROTHARPARKAR AT MITHI (Semis Code -406020216)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS MITHO DABHROTHARPARKAR AT MITHI (Semis Code -406020216)				**243,000**	**243,000**	**339,000**
MN1205	**GGPS JARARANI PARO MALEHARTHARPARKAR AT MITHI (Semis Code -406020270)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS JARARANI PARO MALEHARTHARPARKAR AT MITHI (Semis Code -406020270)				**264,000**	**264,000**	**361,000**
MN1206	**GGPS NARHOROTHARPARKAR AT MITHI (Semis Code -406020196)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS NARHOROTHARPARKAR AT MITHI (Semis Code -406020196)				**243,000**	**243,000**	**339,000**
MN1207	**GGPS ROHALTHARPARKAR AT MITHI (Semis Code -406020226)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS ROHALTHARPARKAR AT MITHI (Semis Code -406020226)				**267,000**	**267,000**	**364,000**
MN1208	**GGPS MIYOON PAROTHARPARKAR AT MITHI (Semis Code -406020242)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS MIYOON PAROTHARPARKAR AT MITHI (Semis Code -406020242)				**239,000**	**239,000**	**334,000**
MN1209	**GGPS JALAL MOOSEPOTATHARPARKAR AT MITHI (Semis Code -406020298)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS JALAL MOOSEPOTATHARPARKAR AT MITHI (Semis Code -406020298)				**232,000**	**232,000**	**327,000**
MN1210	**GGPS JEO SOOMROTHARPARKAR AT MITHI (Semis Code -406020199)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GGPS JEO SOOMROTHARPARKAR AT MITHI (Semis Code -406020199)				**228,000**	**228,000**	**323,000**
MN1211	**GGPS GAH KHARCHTHARPARKAR AT MITHI (Semis Code -406020171)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS GAH KHARCHTHARPARKAR AT MITHI (Semis Code -406020171)				**277,000**	**277,000**	**375,000**
MN1212	**GBPS BHOORO KHAN PAROTHARPARKAR AT MITHI (Semis Code -406020850)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BHOORO KHAN PAROTHARPARKAR AT MITHI (Semis Code -406020850)				**258,000**	**258,000**	**355,000**
MN1213	**GBPS ALLAH DINO BAJEERTHARPARKAR AT MITHI (Semis Code -406020851)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALLAH DINO BAJEERTHARPARKAR AT MITHI (Semis Code -406020851)				**273,000**	**273,000**	**371,000**
MN1214	**GBPS HAJAM PARO DHENGARIOTHARPARKAR AT MITHI (Semis Code -406020833)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJAM PARO DHENGARIOTHARPARKAR AT MITHI (Semis Code -406020833)				**264,000**	**264,000**	**361,000**
MN1215	**GBPS ARIHER MAINTHARPARKAR AT MITHI (Semis Code -406020606)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ARIHER MAINTHARPARKAR AT MITHI (Semis Code -406020606)				**258,000**	**258,000**	**355,000**
MN1216	**GBPS MOJAYO ISMAIL PARATHARPARKAR AT MITHI (Semis Code -406020620)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MOJAYO ISMAIL PARATHARPARKAR AT MITHI (Semis Code -406020620)				**267,000**	**267,000**	**364,000**
MN1217	**GBPS RAJO PAROTHARPARKAR AT MITHI (Semis Code -406020871)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS RAJO PAROTHARPARKAR AT MITHI (Semis Code -406020871)				**307,000**	**307,000**	**407,000**
MN1218	**GBPS ABDULLAH PARO CHACHTHARPARKAR AT MITHI (Semis Code -406020709)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ABDULLAH PARO CHACHTHARPARKAR AT MITHI (Semis Code -406020709)				**237,000**	**237,000**	**332,000**
MN1219	**GBPS KANDARO LUNDTHARPARKAR AT MITHI (Semis Code -406020016)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KANDARO LUNDTHARPARKAR AT MITHI (Semis Code -406020016)				**252,000**	**252,000**	**348,000**
MN1220	**GBPS BAPRARIO COLONY DIPLOTHARPARKAR AT MITHI (Semis Code -406020971)**					
A03	**Operating Expenses**			**109,000**	**68,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			103,000	68,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BAPRARIO COLONY DIPLOTHARPARKAR AT MITHI (Semis Code -406020971)				**295,000**	**295,000**	**395,000**
MN1221	**GGPS FAQEER MUHAMMAD LUND THARPARKAR AT MITHI (Semis Code -406020999)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS FAQEER MUHAMMAD LUND THARPARKAR AT MITHI (Semis Code -406020999)				**279,000**	**279,000**	**377,000**
MN1222	**GGPS HAJI SIDDIQUE PARO MODOORTHARPARKAR AT MITHI (Semis Code -406020218)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS HAJI SIDDIQUE PARO MODOORTHARPARKAR AT MITHI (Semis Code -406020218)				**264,000**	**264,000**	**361,000**
MN1223	**GBPS KHERDHI SUTHARTHARPARKAR AT MITHI (Semis Code -406020980)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS KHERDHI SUTHARTHARPARKAR AT MITHI (Semis Code -406020980)				**243,000**	**243,000**	**339,000**
MN1224	**GGPS ALI MUHAMMAD PARO HAJAMROTHARPARKAR AT MITHI (Semis Code -406020221)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS ALI MUHAMMAD PARO HAJAMROTHARPARKAR AT MITHI (Semis Code -406020221)				**314,000**	**314,000**	**415,000**
MN1225	**GGPS MUHAMMAD HASHIM SOOMROTHARPARKAR AT MITHI (Semis Code -406020243)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS MUHAMMAD HASHIM SOOMROTHARPARKAR AT MITHI (Semis Code -406020243)				**267,000**	**267,000**	**364,000**
MN1226	**GBPS SULEMAN SAHARTHARPARKAR AT MITHI (Semis Code -406020311)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SULEMAN SAHARTHARPARKAR AT MITHI (Semis Code -406020311)				**252,000**	**252,000**	**348,000**
MN1227	**GBPS PADHRIO MOORATHARPARKAR AT MITHI (Semis Code -406020475)**					
A03	**Operating Expenses**			**127,000**	**80,000**	
A038	TRAVEL & TRANSPORTATION			12,000		
A039	GENERAL			115,000	80,000	
A09	**Physical Assets**			**101,000**	**101,000**	
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	
A13	**Repairs and Maintenance**			**90,000**	**137,000**	
A132	FURNITURE AND FIXTURE			31,000	31,000	
A133	BUILDINGS AND STRUCTURE			50,000	106,000	

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		
Total-GBPS PADHRIO MOORATHARPARKAR AT MITHI (Semis Code -406020475)				**318,000**	**318,000**	
MN1228	**GBPS MIR MUHAMMAD PARO NIBROKARTHARPARKAR AT MITHI (Semis Code -406020864)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MIR MUHAMMAD PARO NIBROKARTHARPARKAR AT MITHI (Semis Code -406020864)				**252,000**	**252,000**	**348,000**
MN1229	**GBPS ROHILOTHARPARKAR AT MITHI (Semis Code -406020488)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ROHILOTHARPARKAR AT MITHI (Semis Code -406020488)				**243,000**	**243,000**	**339,000**
MN1230	**GBPS AHMED SAHARTHARPARKAR AT MITHI (Semis Code -406020310)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS AHMED SAHARTHARPARKAR AT MITHI (Semis Code -406020310)				**267,000**	**267,000**	**364,000**
MN1231	**GBPS AHSAN LUNDTHARPARKAR AT MITHI (Semis Code -406020522)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS AHSAN LUNDTHARPARKAR AT MITHI (Semis Code -406020522)				**264,000**	**264,000**	**361,000**
MN1232	**GBPS MUHAMMAD LORERTHARPARKAR AT MITHI (Semis Code -406020440)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD LORERTHARPARKAR AT MITHI (Semis Code -406020440)				**263,000**	**263,000**	**360,000**
MN1233	**GBPS MUBEEN MOORATHARPARKAR AT MITHI (Semis Code -406020480)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MUBEEN MOORATHARPARKAR AT MITHI (Semis Code -406020480)				**337,000**	**337,000**	**439,000**
MN1234	**GBPS OBHAYO CHANDIOTHARPARKAR AT MITHI (Semis Code -406020502)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS OBHAYO CHANDIOTHARPARKAR AT MITHI (Semis Code -406020502)				**298,000**	**298,000**	**398,000**
MN1235	**GBPS OGAM DARIS PORHO PARATHARPARKAR AT MITHI (Semis Code -406020750)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS OGAM DARIS PORHO PARATHARPARKAR AT MITHI (Semis Code -406020750)				**249,000**	**249,000**	**345,000**
MN1236	**GGPS NOOR SHAHTHARPARKAR AT MITHI (Semis Code -406020248)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS NOOR SHAHTHARPARKAR AT MITHI (Semis Code -406020248)				**256,000**	**256,000**	**353,000**
MN1237	**GBPS ARBAB INAYATULLAH FARMTHARPARKAR AT MITHI (Semis Code -406020809)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ARBAB INAYATULLAH FARMTHARPARKAR AT MITHI (Semis Code -406020809)				**237,000**	**237,000**	**332,000**
MN1238	**GGPS ALLAH WARAYO LUNDTHARPARKAR AT MITHI (Semis Code -406020789)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS ALLAH WARAYO LUNDTHARPARKAR AT MITHI (Semis Code -406020789)				**252,000**	**252,000**	**348,000**
MN1239	**GBPS PADHRIO CHUTTA PAROTHARPARKAR AT MITHI (Semis Code -406020477)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS PADHRIO CHUTTA PAROTHARPARKAR AT MITHI (Semis Code -406020477)				**242,000**	**242,000**	**338,000**
MN1240	**GBPS SAMOONDRO LONG PAROTHARPARKAR AT MITHI (Semis Code -406020878)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SAMOONDRO LONG PAROTHARPARKAR AT MITHI (Semis Code -406020878)				**234,000**	**234,000**	**329,000**
MN1241	**GBPS KHERDAHI CHOWHANTHARPARKAR AT MITHI (Semis Code -406020583)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KHERDAHI CHOWHANTHARPARKAR AT MITHI (Semis Code -406020583)				**249,000**	**249,000**	**345,000**
MN1242	**GBPS GHULAM MUHAMMAD BHOOTTHARPARKAR AT MITHI (Semis Code -406020086)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS GHULAM MUHAMMAD BHOOTTHARPARKAR AT MITHI (Semis Code -406020086)				**240,000**	**240,000**	**335,000**
MN1243	**GBPS HAJI IBRAHIM SAMOONTHARPARKAR AT MITHI (Semis Code -406020601)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS HAJI IBRAHIM SAMOONTHARPARKAR AT MITHI (Semis Code -406020601)				**328,000**	**328,000**	**430,000**
MN1244	**GBPS RAHIB PARO KHUHI MOORATHARPARKAR AT MITHI (Semis Code -406020154)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS RAHIB PARO KHUHI MOORATHARPARKAR AT MITHI (Semis Code -406020154)				**277,000**	**277,000**	**375,000**
MN1245	**GBPS KATOO SHAHANITHARPARKAR AT MITHI (Semis Code -406020446)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KATOO SHAHANITHARPARKAR AT MITHI (Semis Code -406020446)				**288,000**	**288,000**	**387,000**
MN1246	**GBPS SAWAN MGHWARTHARPARKAR AT MITHI (Semis Code -406020981)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SAWAN MGHWARTHARPARKAR AT MITHI (Semis Code -406020981)				**252,000**	**252,000**	**348,000**
MN1247	**GBPS BHOONGAR KHAN LUNDTHARPARKAR AT MITHI (Semis Code -406020602)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BHOONGAR KHAN LUNDTHARPARKAR AT MITHI (Semis Code -406020602)				**279,000**	**279,000**	**377,000**
MN1248	**GBPS ADH KAHOTHARPARKAR AT MITHI (Semis Code -406020004)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ADH KAHOTHARPARKAR AT MITHI (Semis Code -406020004)				**300,000**	**300,000**	**400,000**
MN1249	**GGPS BHOONGAR LUNDTHARPARKAR AT MITHI (Semis Code -406020305)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS BHOONGAR LUNDTHARPARKAR AT MITHI (Semis Code -406020305)				**286,000**	**286,000**	**385,000**
MN1250	**GGPS ARBAB INAYATULLAH FARMTHARPARKAR AT MITHI (Semis Code -406020255)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS ARBAB INAYATULLAH FARMTHARPARKAR AT MITHI (Semis Code -406020255)				**232,000**	**232,000**	**327,000**
MN1251	**GBPS HAJI ALI MUHAMMAD LUNDTHARPARKAR AT MITHI (Semis Code -406020972)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS HAJI ALI MUHAMMAD LUNDTHARPARKAR AT MITHI (Semis Code -406020972)				**318,000**	**318,000**	**419,000**
MN1252	**GBPS MUHAMMAD YOUSUF LUNDTHARPARKAR AT MITHI (Semis Code -406020834)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MUHAMMAD YOUSUF LUNDTHARPARKAR AT MITHI (Semis Code -406020834)				**353,000**	**353,000**	**457,000**
MN1253	**GBPS BACHAL SOOMROTHARPARKAR AT MITHI (Semis Code -406020003)**					
A03	**Operating Expenses**			**234,000**	**134,000**	**234,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			222,000	134,000	222,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS BACHAL SOOMROTHARPARKAR AT MITHI (Semis Code -406020003)				**480,000**	**480,000**	**593,000**
MN1254	**GGPS HAJI KHAN LUNDTHARPARKAR AT MITHI (Semis Code -406020253)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS HAJI KHAN LUNDTHARPARKAR AT MITHI (Semis Code -406020253)				**264,000**	**264,000**	**361,000**
MN1255	**GBPS MALO MENGHWAR K.TTHARPARKAR AT MITHI (Semis Code -406020974)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MALO MENGHWAR K.TTHARPARKAR AT MITHI (Semis Code -406020974)				**242,000**	**242,000**	**338,000**
MN1256	**GGPS FAZALANI PARO GURRABAHTHARPARKAR AT MITHI (Semis Code -406020225)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS FAZALANI PARO GURRABAHTHARPARKAR AT MITHI (Semis Code -406020225)				**247,000**	**247,000**	**343,000**
MN1257	**GGPS KHAN MUHAMMAD LASHARITHARPARKAR AT MITHI (Semis Code -406020182)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS KHAN MUHAMMAD LASHARITHARPARKAR AT MITHI (Semis Code -406020182)				**272,000**	**272,000**	**370,000**
MN1258	**GGPS NASIR HINGORJOTHARPARKAR AT MITHI (Semis Code -406020210)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS NASIR HINGORJOTHARPARKAR AT MITHI (Semis Code -406020210)				**326,000**	**326,000**	**428,000**
MN1259	**GGPS RANGAR BANGLITHARPARKAR AT MITHI (Semis Code -406031073)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS RANGAR BANGLITHARPARKAR AT MITHI (Semis Code -406031073)				**294,000**	**294,000**	**393,000**
MN1260	**GBPS MEGHWAR PARO KHEME JO PARTHARPARKAR AT MITHI (Semis Code -406011066)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MEGHWAR PARO KHEME JO PARTHARPARKAR AT MITHI (Semis Code -406011066)				**283,000**	**283,000**	**382,000**
MN1261	**GBPS RAMZAN PARO KHEME JO PARTHARPARKAR AT MITHI (Semis Code -406010308)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS RAMZAN PARO KHEME JO PARTHARPARKAR AT MITHI (Semis Code -406010308)				**292,000**	**292,000**	**391,000**
MN1262	**GBPS ARBAB ALI RAHIMOONTHARPARKAR AT MITHI (Semis Code -406011040)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ARBAB ALI RAHIMOONTHARPARKAR AT MITHI (Semis Code -406011040)				**300,000**	**300,000**	**400,000**
MN1263	**GBPS KEETARTHARPARKAR AT MITHI (Semis Code -406010013)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS KEETARTHARPARKAR AT MITHI (Semis Code -406010013)				**308,000**	**308,000**	**408,000**
MN1264	**GBPS HAJI MALOOK NOHRIOTHARPARKAR AT MITHI (Semis Code -406020085)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI MALOOK NOHRIOTHARPARKAR AT MITHI (Semis Code -406020085)				**267,000**	**267,000**	**364,000**
MN1265	**GGPS MAROOF DARS BHONIOTHARPARKAR AT MITHI (Semis Code -406011504)**					
A03	**Operating Expenses**			**79,000**	**56,000**	
A038	TRAVEL & TRANSPORTATION			12,000		
A039	GENERAL			67,000	56,000	
A09	**Physical Assets**			**96,000**	**96,000**	
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	
A13	**Repairs and Maintenance**			**72,000**	**95,000**	
A132	FURNITURE AND FIXTURE			17,000	17,000	
A133	BUILDINGS AND STRUCTURE			50,000	78,000	

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		
Total-GGPS MAROOF DARS BHONIOTHARPARKAR AT MITHI (Semis Code -406011504)				**247,000**	**247,000**	
MN1266	**GBPS RUSTAM JI DHANITHARPARKAR AT MITHI (Semis Code -406010294)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RUSTAM JI DHANITHARPARKAR AT MITHI (Semis Code -406010294)				**264,000**	**264,000**	**361,000**
MN1267	**GBPS QASIM SAMEJOTHARPARKAR AT MITHI (Semis Code -406010346)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS QASIM SAMEJOTHARPARKAR AT MITHI (Semis Code -406010346)				**269,000**	**269,000**	**367,000**
MN1268	**GBPS MANGEENITHARPARKAR AT MITHI (Semis Code -406020064)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS MANGEENITHARPARKAR AT MITHI (Semis Code -406020064)				**222,000**	**222,000**	**316,000**
MN1269	**GGPS MUHAMMAD KHAN LUNDTHARPARKAR AT MITHI (Semis Code -406020207)**					
A03	**Operating Expenses**			**185,000**	**109,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			173,000	109,000	173,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GGPS MUHAMMAD KHAN LUNDTHARPARKAR AT MITHI (Semis Code -406020207)				**406,000**	**406,000**	**513,000**
MN1270	**GGPS FAQIR MUHAMMAD SULEMAN CHANDIOTHARPARKAR AT MITHI (Semis Code -406030052)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS FAQIR MUHAMMAD SULEMAN CHANDIOTHARPARKAR AT MITHI (Semis Code -406030052)				**287,000**	**287,000**	**386,000**
MN1271	**GBPS HASHIM SHAHANITHARPARKAR AT MITHI (Semis Code -406020550)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HASHIM SHAHANITHARPARKAR AT MITHI (Semis Code -406020550)				**243,000**	**243,000**	**339,000**
MN1272	**GBPS BHEEL COLONY THARPARKAR AT MITHI (Semis Code -406030825)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**96,000**	**125,000**	**96,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BHEEL COLONY THARPARKAR AT MITHI (Semis Code -406030825)				**284,000**	**284,000**	**381,000**
MN1273	**GBPS MEGHWAR COLONY THARPARKAR AT MITHI (Semis Code -406030857)**					
A03	**Operating Expenses**			**333,000**	**180,000**	**333,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			327,000	180,000	327,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**271,000**	**424,000**	**271,000**
A132	FURNITURE AND FIXTURE			190,000	190,000	190,000
A133	BUILDINGS AND STRUCTURE			50,000	234,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			31,000		31,000
Total-GBPS MEGHWAR COLONY THARPARKAR AT MITHI (Semis Code -406030857)				**728,000**	**728,000**	**852,000**
MN1274	**GBPS LAKHO BHEEL THARPARKAR AT MITHI (Semis Code -406011513)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**121,000**	**168,000**	**121,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS LAKHO BHEEL THARPARKAR AT MITHI (Semis Code -406011513)				**349,000**	**349,000**	**450,000**
MN1275	**GBPS BANDHO BHEEL THARPARKAR AT MITHI (Semis Code -406030929)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**89,000**	**112,000**	**89,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BANDHO BHEEL THARPARKAR AT MITHI (Semis Code -406030929)				**264,000**	**264,000**	**360,000**
MN1276	**GBPS MOOLE JI WANDH THARPARKAR AT MITHI (Semis Code -406031151)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**89,000**	**112,000**	**89,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MOOLE JI WANDH THARPARKAR AT MITHI (Semis Code -406031151)				**264,000**	**264,000**	**360,000**
MN1277	**GBPS IKRARO THARPARKAR AT MITHI (Semis Code -406030259)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**91,000**	**117,000**	**91,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS IKRARO THARPARKAR AT MITHI (Semis Code -406030259)				**273,000**	**273,000**	**370,000**
MN1278	**GBPS BHADARO THARPARKAR AT MITHI (Semis Code -406030757)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**96,000**	**124,000**	**96,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BHADARO THARPARKAR AT MITHI (Semis Code -406030757)				**282,000**	**282,000**	**379,000**
MN1279	**GBPS GUJHYARI THARPARKAR AT MITHI (Semis Code -406030628)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**84,000**	**104,000**	**84,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS GUJHYARI THARPARKAR AT MITHI (Semis Code -406030628)				**252,000**	**252,000**	**347,000**
MN1280	**GBPS LAYARI THARPARKAR AT MITHI (Semis Code -406030398)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**98,000**	**128,000**	**98,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS LAYARI THARPARKAR AT MITHI (Semis Code -406030398)				**290,000**	**290,000**	**388,000**
MN1281	**GBPS HARBOONSAR THARPARKAR AT MITHI (Semis Code -406030430)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**96,000**	**125,000**	**96,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HARBOONSAR THARPARKAR AT MITHI (Semis Code -406030430)				**284,000**	**284,000**	**381,000**
MN1282	**GBPS PHANGARIO THARPARKAR AT MITHI (Semis Code -406030207)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**140,000**	**200,000**	**140,000**
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS PHANGARIO THARPARKAR AT MITHI (Semis Code -406030207)				**397,000**	**397,000**	**501,000**
MN1283	**GBPS DABHI THARPARKAR AT MITHI (Semis Code -406030243)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**175,000**	**260,000**	**175,000**
A132	FURNITURE AND FIXTURE			108,000	108,000	108,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS DABHI THARPARKAR AT MITHI (Semis Code -406030243)				**487,000**	**487,000**	**596,000**
MN1284	**GBPS MUHAMMAD SAMOON THARPARKAR AT MITHI (Semis Code -406030380)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**93,000**	**119,000**	**93,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD SAMOON THARPARKAR AT MITHI (Semis Code -406030380)				**276,000**	**276,000**	**373,000**
MN1285	**GBPS KAKRARIO THARPARKAR AT MITHI (Semis Code -406030508)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**133,000**	**187,000**	**133,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS KAKRARIO THARPARKAR AT MITHI (Semis Code -406030508)				**377,000**	**377,000**	**480,000**
MN1286	**GBPS HARIJAN COLONY THARPARKAR AT MITHI (Semis Code -406030568)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**107,000**	**143,000**	**107,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HARIJAN COLONY THARPARKAR AT MITHI (Semis Code -406030568)				**311,000**	**311,000**	**410,000**
MN1287	**GBPS WANKO BHEEL THARPARKAR AT MITHI (Semis Code -406030885)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**98,000**	**128,000**	**98,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS WANKO BHEEL THARPARKAR AT MITHI (Semis Code -406030885)				**288,000**	**288,000**	**385,000**
MN1288	**GBPS BARACH THARPARKAR AT MITHI (Semis Code -406030199)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**98,000**	**128,000**	**98,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BARACH THARPARKAR AT MITHI (Semis Code -406030199)				**287,000**	**287,000**	**384,000**
MN1289	**GBPS YOUSUF JI DHANI THARPARKAR AT MITHI (Semis Code -406030829)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**98,000**	**128,000**	**98,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS YOUSUF JI DHANI THARPARKAR AT MITHI (Semis Code -406030829)				**288,000**	**288,000**	**385,000**
MN1290	**GBPS MOORO BHEEL THARPARKAR AT MITHI (Semis Code -406030215)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**128,000**	**179,000**	**128,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MOORO BHEEL THARPARKAR AT MITHI (Semis Code -406030215)				**365,000**	**365,000**	**467,000**
MN1291	**GBPS AMRIO THARPARKAR AT MITHI (Semis Code -406030397)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**82,000**	**101,000**	**82,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS AMRIO THARPARKAR AT MITHI (Semis Code -406030397)				**247,000**	**247,000**	**342,000**
MN1292	**GBPS BORLI BHEEL THARPARKAR AT MITHI (Semis Code -406030231)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**91,000**	**116,000**	**91,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BORLI BHEEL THARPARKAR AT MITHI (Semis Code -406030231)				**271,000**	**271,000**	**367,000**
MN1293	**GBPS HAJI MUHAMMAD RAMZAN THARPARKAR AT MITHI (Semis Code -406010960)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**89,000**	**113,000**	**89,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI MUHAMMAD RAMZAN THARPARKAR AT MITHI (Semis Code -406010960)				**266,000**	**266,000**	**362,000**
MN1294	**GBPS ALAMSAR THARPARKAR AT MITHI (Semis Code -406030514)**					
A03	**Operating Expenses**			**174,000**	**104,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			162,000	104,000	162,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**154,000**	**224,000**	**154,000**
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS ALAMSAR THARPARKAR AT MITHI (Semis Code -406030514)				**434,000**	**434,000**	**540,000**
MN1295	**GBPS RARYARO THARPARKAR AT MITHI (Semis Code -406010887)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**117,000**	**161,000**	**117,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS RARYARO THARPARKAR AT MITHI (Semis Code -406010887)				**338,000**	**338,000**	**438,000**
MN1296	**GBPS MUHAMMAD SIDDIQUE GAJU THARPARKAR AT MITHI (Semis Code -406010019)**					
A03	**Operating Expenses**			**101,000**	**64,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			95,000	64,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**107,000**	**144,000**	**107,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD SIDDIQUE GAJU THARPARKAR AT MITHI (Semis Code -406010019)				**307,000**	**307,000**	**406,000**
MN1297	**GBPS RANCHI JO TAR THARPARKAR AT MITHI (Semis Code -406011173)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**110,000**	**149,000**	**110,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS RANCHI JO TAR THARPARKAR AT MITHI (Semis Code -406011173)				**320,000**	**320,000**	**419,000**
MN1298	**GBPS PHULRA BEH THARPARKAR AT MITHI (Semis Code -406010846)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**107,000**	**143,000**	**107,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS PHULRA BEH THARPARKAR AT MITHI (Semis Code -406010846)				**311,000**	**311,000**	**410,000**
MN1299	**GBPS JEANDO SOOMRO THARPARKAR AT MITHI (Semis Code -406011095)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**96,000**	**124,000**	**96,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JEANDO SOOMRO THARPARKAR AT MITHI (Semis Code -406011095)				**282,000**	**282,000**	**379,000**
MN1300	**GBPS ABDULLAH JI DHANI THARPARKAR AT MITHI (Semis Code -406010061)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**105,000**	**140,000**	**105,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABDULLAH JI DHANI THARPARKAR AT MITHI (Semis Code -406010061)				**307,000**	**307,000**	**406,000**
MN1301	**GBPS SALEEM JI DHANI THARPARKAR AT MITHI (Semis Code -406010093)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**86,000**	**107,000**	**86,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SALEEM JI DHANI THARPARKAR AT MITHI (Semis Code -406010093)				**256,000**	**256,000**	**351,000**
MN1302	**GBPS GULABANI THARPARKAR AT MITHI (Semis Code -406010639)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**98,000**	**128,000**	**98,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GULABANI THARPARKAR AT MITHI (Semis Code -406010639)				**287,000**	**287,000**	**384,000**
MN1303	**GBPS MUBARAK RIND THARPARKAR AT MITHI (Semis Code -406010912)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**105,000**	**139,000**	**105,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUBARAK RIND THARPARKAR AT MITHI (Semis Code -406010912)				**304,000**	**304,000**	**402,000**
MN1304	**GBPS ALLAH DINO PARO THARPARKAR AT MITHI (Semis Code -406011270)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**103,000**	**136,000**	**103,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH DINO PARO THARPARKAR AT MITHI (Semis Code -406011270)				**300,000**	**300,000**	**398,000**
MN1305	**GBPS GORARO THARPARKAR AT MITHI (Semis Code -406010909)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**82,000**	**101,000**	**82,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS GORARO THARPARKAR AT MITHI (Semis Code -406010909)				**248,000**	**248,000**	**343,000**
MN1306	**GBPS DATAR DINO THEBO THARPARKAR AT MITHI (Semis Code -406040212)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**91,000**	**116,000**	**91,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DATAR DINO THEBO THARPARKAR AT MITHI (Semis Code -406040212)				**271,000**	**271,000**	**367,000**
MN1307	**GBPS MUHAMMAD ISMAIL NOHRI THARPARKAR AT MITHI (Semis Code -406010327)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**93,000**	**120,000**	**93,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD ISMAIL NOHRI THARPARKAR AT MITHI (Semis Code -406010327)				**277,000**	**277,000**	**374,000**
MN1308	**GBPS GUL MUHAMMAD RIND THARPARKAR AT MITHI (Semis Code -406010907)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**98,000**	**128,000**	**98,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GUL MUHAMMAD RIND THARPARKAR AT MITHI (Semis Code -406010907)				**288,000**	**288,000**	**385,000**
MN1309	**GBPS BHADARI THARPARKAR AT MITHI (Semis Code -406010071)**					
A03	**Operating Expenses**			**195,000**	**114,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			183,000	114,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**170,000**	**251,000**	**170,000**
A132	FURNITURE AND FIXTURE			104,000	104,000	104,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS BHADARI THARPARKAR AT MITHI (Semis Code -406010071)				**474,000**	**474,000**	**583,000**
MN1310	**GBPS RAMJI JI VERI THARPARKAR AT MITHI (Semis Code -406010838)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**142,000**	**204,000**	**142,000**
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS RAMJI JI VERI THARPARKAR AT MITHI (Semis Code -406010838)				**403,000**	**403,000**	**507,000**
MN1311	**GBPS MEGHWAR PARO THARPARKAR AT MITHI (Semis Code -406040576)**					
A03	**Operating Expenses**			**117,000**	**72,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			111,000	72,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**119,000**	**164,000**	**119,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MEGHWAR PARO THARPARKAR AT MITHI (Semis Code -406040576)				**337,000**	**337,000**	**438,000**
MN1312	**GBPS ORHAMAR THARPARKAR AT MITHI (Semis Code -406040207)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**114,000**	**156,000**	**114,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ORHAMAR THARPARKAR AT MITHI (Semis Code -406040207)				**331,000**	**331,000**	**431,000**
MN1313	**GBPS BALHYARI THARPARKAR AT MITHI (Semis Code -406040214)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**103,000**	**136,000**	**103,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BALHYARI THARPARKAR AT MITHI (Semis Code -406040214)				**300,000**	**300,000**	**398,000**
MN1314	**GBPS BANDHO THARPARKAR AT MITHI (Semis Code -406040253)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**119,000**	**164,000**	**119,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BANDHO THARPARKAR AT MITHI (Semis Code -406040253)				**343,000**	**343,000**	**444,000**
MN1315	**GBPS UNRO THARPARKAR AT MITHI (Semis Code -406040465)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**96,000**	**125,000**	**96,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS UNRO THARPARKAR AT MITHI (Semis Code -406040465)				**284,000**	**284,000**	**381,000**
MN1316	**GBPS LOONYOON SAND THARPARKAR AT MITHI (Semis Code -406040237)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**96,000**	**124,000**	**96,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS LOONYOON SAND THARPARKAR AT MITHI (Semis Code -406040237)				**282,000**	**282,000**	**379,000**
MN1317	**GBPS AMIN MUHAMMAD DAL THARPARKAR AT MITHI (Semis Code -406020745)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**103,000**	**137,000**	**103,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS AMIN MUHAMMAD DAL THARPARKAR AT MITHI (Semis Code -406020745)				**302,000**	**302,000**	**400,000**
MN1318	**GBPS GENGA VERI THARPARKAR AT MITHI (Semis Code -406040229)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**96,000**	**125,000**	**96,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GENGA VERI THARPARKAR AT MITHI (Semis Code -406040229)				**284,000**	**284,000**	**381,000**
MN1319	**GBPS JHANPO THARPARKAR AT MITHI (Semis Code -406040230)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**84,000**	**105,000**	**84,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS JHANPO THARPARKAR AT MITHI (Semis Code -406040230)				**254,000**	**254,000**	**349,000**
MN1320	**GBPS KATHO BHEEL THARPARKAR AT MITHI (Semis Code -406020698)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**121,000**	**167,000**	**121,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KATHO BHEEL THARPARKAR AT MITHI (Semis Code -406020698)				**348,000**	**348,000**	**449,000**
MN1321	**GBPS MITHRIO JUNEJA THARPARKAR AT MITHI (Semis Code -406040429)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**86,000**	**107,000**	**86,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MITHRIO JUNEJA THARPARKAR AT MITHI (Semis Code -406040429)				**256,000**	**256,000**	**351,000**
MN1322	**GBPS PEELURO THARPARKAR AT MITHI (Semis Code -406020423)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**93,000**	**119,000**	**93,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PEELURO THARPARKAR AT MITHI (Semis Code -406020423)				**275,000**	**275,000**	**372,000**
MN1323	**GBPS KHARSAR THARPARKAR AT MITHI (Semis Code -406040263)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**112,000**	**152,000**	**112,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KHARSAR THARPARKAR AT MITHI (Semis Code -406040263)				**326,000**	**326,000**	**426,000**
MN1324	**GBPS LAI WARI THARPARKAR AT MITHI (Semis Code -406030675)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**82,000**	**101,000**	**82,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS LAI WARI THARPARKAR AT MITHI (Semis Code -406030675)				**248,000**	**248,000**	**343,000**
MN1325	**GBPS BHOORO SAND THARPARKAR AT MITHI (Semis Code -406040208)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**126,000**	**176,000**	**126,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS BHOORO SAND THARPARKAR AT MITHI (Semis Code -406040208)				**361,000**	**361,000**	**463,000**
MN1326	**GGPS SAKRI THARPARKAR AT MITHI (Semis Code -406040055)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**93,000**	**119,000**	**93,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS SAKRI THARPARKAR AT MITHI (Semis Code -406040055)				**276,000**	**276,000**	**373,000**
MN1327	**GBPS DABHO SAMEJA THARPARKAR AT MITHI (Semis Code -406020563)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**79,000**	**95,000**	**79,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS DABHO SAMEJA THARPARKAR AT MITHI (Semis Code -406020563)				**238,000**	**238,000**	**332,000**
MN1328	**GBPS KHOROORO THARPARKAR AT MITHI (Semis Code -406020368)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**89,000**	**112,000**	**89,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHOROORO THARPARKAR AT MITHI (Semis Code -406020368)				**264,000**	**264,000**	**360,000**
MN1329	**GBPS NABISAR THARPARKAR AT MITHI (Semis Code -406020564)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**84,000**	**104,000**	**84,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS NABISAR THARPARKAR AT MITHI (Semis Code -406020564)				**252,000**	**252,000**	**347,000**
MN1330	**GBPS VEE LANJA THARPARKAR AT MITHI (Semis Code -406020570)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**89,000**	**112,000**	**89,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS VEE LANJA THARPARKAR AT MITHI (Semis Code -406020570)				**264,000**	**264,000**	**360,000**
MN1331	**GGPS KALOI THARPARKAR AT MITHI (Semis Code -406020976)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**84,000**	**104,000**	**84,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS KALOI THARPARKAR AT MITHI (Semis Code -406020976)				**252,000**	**252,000**	**347,000**
MN1332	**GBPS KINRO THARPARKAR AT MITHI (Semis Code -406020857)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**84,000**	**104,000**	**84,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KINRO THARPARKAR AT MITHI (Semis Code -406020857)				**252,000**	**252,000**	**347,000**
MN1333	**GBPS SOMJI PARO THARPARKAR AT MITHI (Semis Code -406030807)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**105,000**	**140,000**	**105,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SOMJI PARO THARPARKAR AT MITHI (Semis Code -406030807)				**306,000**	**306,000**	**404,000**
MN1334	**GBPS SEENGARIO THARPARKAR AT MITHI (Semis Code -406020033)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**96,000**	**125,000**	**96,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SEENGARIO THARPARKAR AT MITHI (Semis Code -406020033)				**284,000**	**284,000**	**381,000**
MN1335	**GBPS PABOOHAR THARPARKAR AT MITHI (Semis Code -406030663)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**86,000**	**107,000**	**86,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS PABOOHAR THARPARKAR AT MITHI (Semis Code -406030663)				**258,000**	**258,000**	**354,000**
MN1336	**GBPS KHUTKARI THARPARKAR AT MITHI (Semis Code -406010716)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**82,000**	**101,000**	**82,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KHUTKARI THARPARKAR AT MITHI (Semis Code -406010716)				**247,000**	**247,000**	**342,000**
MN1337	**GBPS WASAND JI VERI THARPARKAR AT MITHI (Semis Code -406010734)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**91,000**	**116,000**	**91,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS WASAND JI VERI THARPARKAR AT MITHI (Semis Code -406010734)				**270,000**	**270,000**	**366,000**
MN1338	**GBPS KATHO BAJEER THARPARKAR AT MITHI (Semis Code -406020336)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**82,000**	**100,000**	**82,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KATHO BAJEER THARPARKAR AT MITHI (Semis Code -406020336)				**246,000**	**246,000**	**341,000**
MN1339	**GBPS BITRI BHEEL THARPARKAR AT MITHI (Semis Code -406020611)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**107,000**	**144,000**	**107,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BITRI BHEEL THARPARKAR AT MITHI (Semis Code -406020611)				**313,000**	**313,000**	**412,000**
MN1340	**GBPS KHARO HABIB THARPARKAR AT MITHI (Semis Code -406030337)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**119,000**	**164,000**	**119,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KHARO HABIB THARPARKAR AT MITHI (Semis Code -406030337)				**343,000**	**343,000**	**444,000**
MN1341	**GBPS DABHRI THARPARKAR AT MITHI (Semis Code -406020364)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**82,000**	**101,000**	**82,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS DABHRI THARPARKAR AT MITHI (Semis Code -406020364)				**247,000**	**247,000**	**342,000**
MN1342	**GBPS HAJI KHAN LUND THARPARKAR AT MITHI (Semis Code -406020840)**					
A03	**Operating Expenses**			**213,000**	**123,000**	**213,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			201,000	123,000	201,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**182,000**	**272,000**	**182,000**
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS HAJI KHAN LUND THARPARKAR AT MITHI (Semis Code -406020840)				**505,000**	**505,000**	**615,000**
MN1343	**GBPS GODANGRI THARPARKAR AT MITHI (Semis Code -406020400)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**135,000**	**191,000**	**135,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS GODANGRI THARPARKAR AT MITHI (Semis Code -406020400)				**384,000**	**384,000**	**487,000**
MN1344	**GBPS MUHAMMAD URIS SOOMRO THARPARKAR AT MITHI (Semis Code -406030944)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**89,000**	**112,000**	**89,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD URIS SOOMRO THARPARKAR AT MITHI (Semis Code -406030944)				**264,000**	**264,000**	**360,000**
MN1345	**GBPS SIKILADHO PARO THARPARKAR AT MITHI (Semis Code -406030892)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**89,000**	**112,000**	**89,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SIKILADHO PARO THARPARKAR AT MITHI (Semis Code -406030892)				**264,000**	**264,000**	**360,000**
MN1346	**GBPS HAMIR JI DHANI THARPARKAR AT MITHI (Semis Code -406020417)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**82,000**	**101,000**	**82,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAMIR JI DHANI THARPARKAR AT MITHI (Semis Code -406020417)				**248,000**	**248,000**	**343,000**
MN1347	**GBPS SANDOOK THARPARKAR AT MITHI (Semis Code -406020384)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**91,000**	**116,000**	**91,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SANDOOK THARPARKAR AT MITHI (Semis Code -406020384)				**270,000**	**270,000**	**366,000**
MN1348	**GBPS SAKRI THARPARKAR AT MITHI (Semis Code -406040240)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**107,000**	**143,000**	**107,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SAKRI THARPARKAR AT MITHI (Semis Code -406040240)				**311,000**	**311,000**	**410,000**
MN1349	**GBPS OLEH SARAN THARPARKAR AT MITHI (Semis Code -406020339)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**98,000**	**128,000**	**98,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS OLEH SARAN THARPARKAR AT MITHI (Semis Code -406020339)				**290,000**	**290,000**	**388,000**
MN1350	**GBPS JAREELO THARPARKAR AT MITHI (Semis Code -406020079)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**86,000**	**108,000**	**86,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS JAREELO THARPARKAR AT MITHI (Semis Code -406020079)				**259,000**	**259,000**	**355,000**
MN1351	**GBPS PIRANI BAJEER THARPARKAR AT MITHI (Semis Code -406010722)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**131,000**	**185,000**	**131,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS PIRANI BAJEER THARPARKAR AT MITHI (Semis Code -406010722)				**375,000**	**375,000**	**478,000**
MN1352	**GBPS HASHIM CHOHAN THARPARKAR AT MITHI (Semis Code -100000600)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**98,000**	**128,000**	**98,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HASHIM CHOHAN THARPARKAR AT MITHI (Semis Code -100000600)				**287,000**	**287,000**	**384,000**
MN1353	**GBPS MAGHNANI THARPARKAR AT MITHI (Semis Code -406010706)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**105,000**	**140,000**	**105,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MAGHNANI THARPARKAR AT MITHI (Semis Code -406010706)				**306,000**	**306,000**	**404,000**
MN1354	**GBPS KATHI JI VERI THARPARKAR AT MITHI (Semis Code -406010723)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**100,000**	**131,000**	**100,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KATHI JI VERI THARPARKAR AT MITHI (Semis Code -406010723)				**293,000**	**293,000**	**391,000**
MN1355	**GBPS MUHAMMAD SIDDIQUE BAJEER THARPARKAR AT MITHI (Semis Code -406020582)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**91,000**	**116,000**	**91,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD SIDDIQUE BAJEER THARPARKAR AT MITHI (Semis Code -406020582)				**271,000**	**271,000**	**367,000**
MN1356	**GBPS LAPLO THARPARKAR AT MITHI (Semis Code -406010087)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**100,000**	**132,000**	**100,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS LAPLO THARPARKAR AT MITHI (Semis Code -406010087)				**295,000**	**295,000**	**393,000**
MN1357	**GBPS SHER KHAN RAHMOON THARPARKAR AT MITHI (Semis Code -406010724)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**91,000**	**116,000**	**91,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SHER KHAN RAHMOON THARPARKAR AT MITHI (Semis Code -406010724)				**270,000**	**270,000**	**366,000**
MN1358	**GBPS KAKRARO THARPARKAR AT MITHI (Semis Code -406010787)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**86,000**	**108,000**	**86,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KAKRARO THARPARKAR AT MITHI (Semis Code -406010787)				**259,000**	**259,000**	**355,000**
MN1359	**GBPS MALHO BHEEL THARPARKAR AT MITHI (Semis Code -406030293)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**100,000**	**132,000**	**100,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MALHO BHEEL THARPARKAR AT MITHI (Semis Code -406030293)				**295,000**	**295,000**	**393,000**
MN1360	**GBPS ARBAB PIR BUX THARPARKAR AT MITHI (Semis Code -406020717)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**77,000**	**92,000**	**77,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS ARBAB PIR BUX THARPARKAR AT MITHI (Semis Code -406020717)				**234,000**	**234,000**	**328,000**
MN1361	**GBPS MANJHI PARO THARPARKAR AT MITHI (Semis Code -100000611)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**110,000**	**148,000**	**110,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MANJHI PARO THARPARKAR AT MITHI (Semis Code -100000611)				**318,000**	**318,000**	**417,000**
MN1362	**GBPS BHADARI THARPARKAR AT MITHI (Semis Code -406030489)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**93,000**	**119,000**	**93,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BHADARI THARPARKAR AT MITHI (Semis Code -406030489)				**275,000**	**275,000**	**372,000**
MN1363	**GBPS BHADARO THARPARKAR AT MITHI (Semis Code -406011103)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**100,000**	**131,000**	**100,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BHADARO THARPARKAR AT MITHI (Semis Code -406011103)				**293,000**	**293,000**	**391,000**
MN1364	**GBPS DABHRI THARPARKAR AT MITHI (Semis Code -406020109)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**107,000**	**143,000**	**107,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DABHRI THARPARKAR AT MITHI (Semis Code -406020109)				**311,000**	**311,000**	**410,000**
MN1365	**GBPS UNRO THARPARKAR AT MITHI (Semis Code -406020843)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**93,000**	**119,000**	**93,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS UNRO THARPARKAR AT MITHI (Semis Code -406020843)				**276,000**	**276,000**	**373,000**
MN1366	**GBPS BALHYARI THARPARKAR AT MITHI (Semis Code -406020023)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**119,000**	**164,000**	**119,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BALHYARI THARPARKAR AT MITHI (Semis Code -406020023)				**344,000**	**344,000**	**445,000**
MN1367	**GBPS MITHRIO JUNEJA THARPARKAR AT MITHI (Semis Code -406040218)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**84,000**	**104,000**	**84,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MITHRIO JUNEJA THARPARKAR AT MITHI (Semis Code -406040218)				**252,000**	**252,000**	**347,000**
MN1368	**GBPS ABDULLAH JI DHANI THARPARKAR AT MITHI (Semis Code -406010309)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**84,000**	**103,000**	**84,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ABDULLAH JI DHANI THARPARKAR AT MITHI (Semis Code -406010309)				**250,000**	**250,000**	**345,000**
MN1369	**GBPS MEGHWAR PARO THARPARKAR AT MITHI (Semis Code -406040573)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**107,000**	**143,000**	**107,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MEGHWAR PARO THARPARKAR AT MITHI (Semis Code -406040573)				**311,000**	**311,000**	**410,000**
MN1370	**GBPS BORLI BHEEL THARPARKAR AT MITHI (Semis Code -406010171)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**98,000**	**128,000**	**98,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BORLI BHEEL THARPARKAR AT MITHI (Semis Code -406010171)				**290,000**	**290,000**	**388,000**
MN1371	**GBPS ALAMSAR THARPARKAR AT MITHI (Semis Code -406010731)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**124,000**	**172,000**	**124,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ALAMSAR THARPARKAR AT MITHI (Semis Code -406010731)				**354,000**	**354,000**	**455,000**
MN1372	**GBPS SAKRI THARPARKAR AT MITHI (Semis Code -406020039)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**107,000**	**143,000**	**107,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SAKRI THARPARKAR AT MITHI (Semis Code -406020039)				**311,000**	**311,000**	**410,000**
MN1373	**GBPS KHARSAR THARPARKAR AT MITHI (Semis Code -406020321)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**103,000**	**136,000**	**103,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KHARSAR THARPARKAR AT MITHI (Semis Code -406020321)				**300,000**	**300,000**	**398,000**
MN1374	**GBPS KHUTKARI THARPARKAR AT MITHI (Semis Code -406010721)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**93,000**	**119,000**	**93,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHUTKARI THARPARKAR AT MITHI (Semis Code -406010721)				**276,000**	**276,000**	**373,000**
MN1375	**GBPS KATHO BHEEL THARPARKAR AT MITHI (Semis Code -406020608)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**103,000**	**137,000**	**103,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KATHO BHEEL THARPARKAR AT MITHI (Semis Code -406020608)				**302,000**	**302,000**	**400,000**
MN1376	**GBPS BHADARO THARPARKAR AT MITHI (Semis Code -406020708)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**79,000**	**96,000**	**79,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS BHADARO THARPARKAR AT MITHI (Semis Code -406020708)				**241,000**	**241,000**	**336,000**
MN1377	**GBPS MEGHWAR PARO THARPARKAR AT MITHI (Semis Code -406040570)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**107,000**	**143,000**	**107,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MEGHWAR PARO THARPARKAR AT MITHI (Semis Code -406040570)				**312,000**	**312,000**	**411,000**
MN1378	**GBPS LAYARI THARPARKAR AT MITHI (Semis Code -406020462)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**107,000**	**143,000**	**107,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS LAYARI THARPARKAR AT MITHI (Semis Code -406020462)				**311,000**	**311,000**	**410,000**
MN1379	**GBPS WINGER THARPARKAR AT MITHI (Semis Code -406030974)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**96,000**	**125,000**	**96,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS WINGER THARPARKAR AT MITHI (Semis Code -406030974)				**283,000**	**283,000**	**380,000**
MN1380	**GBPS WINGER THARPARKAR AT MITHI (Semis Code -406020373)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**93,000**	**120,000**	**93,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS WINGER THARPARKAR AT MITHI (Semis Code -406020373)				**277,000**	**277,000**	**374,000**
MN1381	**GGPS BHAKI THARPARKAR AT MITHI (Semis Code -406040069)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS BHAKI THARPARKAR AT MITHI (Semis Code -406040069)				**267,000**	**267,000**	**364,000**
MN1382	**GBPS MOLVI SOBDAR NOHRIO THARPARKAR AT MITHI (Semis Code -406010020)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MOLVI SOBDAR NOHRIO THARPARKAR AT MITHI (Semis Code -406010020)				**277,000**	**277,000**	**375,000**
MN1383	**GGPS JEANDO DARS THARPARKAR AT MITHI (Semis Code -406030131)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS JEANDO DARS THARPARKAR AT MITHI (Semis Code -406030131)				**240,000**	**240,000**	**335,000**
MN1384	**GBPS URIS HINGORJO VILLAGE GODANGRI THARPARKAR AT MITHI (Semis Code -306000004)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS URIS HINGORJO VILLAGE GODANGRI THARPARKAR AT MITHI (Semis Code -306000004)				**256,000**	**256,000**	**353,000**
MN1385	**GGPS BORLI MEHMOOD SHAH THARPARKAR AT MITHI (Semis Code -406030185)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS BORLI MEHMOOD SHAH THARPARKAR AT MITHI (Semis Code -406030185)				**242,000**	**242,000**	**338,000**
MN1386	**GBPS DOHAT GORANO THARPARKAR AT MITHI (Semis Code -406030460)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS DOHAT GORANO THARPARKAR AT MITHI (Semis Code -406030460)				**225,000**	**225,000**	**319,000**
MN1387	**GGPS SIRINGHARI THARPARKAR AT MITHI (Semis Code -406030062)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS SIRINGHARI THARPARKAR AT MITHI (Semis Code -406030062)				**257,000**	**257,000**	**354,000**
MN1388	**GGPS DAWOOD SARWARI VEE THARPARKAR AT MITHI (Semis Code -406030191)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS DAWOOD SARWARI VEE THARPARKAR AT MITHI (Semis Code -406030191)				**232,000**	**232,000**	**327,000**
MN1389	**GGPS NIKNO BHEEL THARPARKAR AT MITHI (Semis Code -406030086)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS NIKNO BHEEL THARPARKAR AT MITHI (Semis Code -406030086)				**247,000**	**247,000**	**343,000**
MN1390	**GGPS ALOO KOTRIO THARPARKAR AT MITHI (Semis Code -406030165)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS ALOO KOTRIO THARPARKAR AT MITHI (Semis Code -406030165)				**237,000**	**237,000**	**332,000**
MN1391	**GGPS MANDIAKAR THARPARKAR AT MITHI (Semis Code -406030087)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS MANDIAKAR THARPARKAR AT MITHI (Semis Code -406030087)				**247,000**	**247,000**	**343,000**
MN1392	**GBPS ASGHAR NAREJO THARPARKAR AT MITHI (Semis Code -306000007)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ASGHAR NAREJO THARPARKAR AT MITHI (Semis Code -306000007)				**256,000**	**256,000**	**353,000**
MN1393	**GGPS KHAKHANEHAR BAJEER THARPARKAR AT MITHI (Semis Code -406030183)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS KHAKHANEHAR BAJEER THARPARKAR AT MITHI (Semis Code -406030183)				**256,000**	**256,000**	**353,000**
MN1394	**GGPS MUHAMMAD RAHIMOON DHANDHI THARPARKAR AT MITHI (Semis Code -406030190)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS MUHAMMAD RAHIMOON DHANDHI THARPARKAR AT MITHI (Semis Code -406030190)				**271,000**	**271,000**	**369,000**
MN1395	**GGPS MEHARI HINGORJA THARPARKAR AT MITHI (Semis Code -406030074)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS MEHARI HINGORJA THARPARKAR AT MITHI (Semis Code -406030074)				**253,000**	**253,000**	**349,000**
MN1396	**GBPS PHATOR MEGHWAR THARPARKAR AT MITHI (Semis Code -406030760)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PHATOR MEGHWAR THARPARKAR AT MITHI (Semis Code -406030760)				**249,000**	**249,000**	**345,000**
MN1397	**GGPS MOHARIO THARPARKAR AT MITHI (Semis Code -406030106)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS MOHARIO THARPARKAR AT MITHI (Semis Code -406030106)				**232,000**	**232,000**	**327,000**
MN1398	**GBPS PEERWANI VILLAGE DHANORO THARPARKAR AT MITHI (Semis Code -306000006)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PEERWANI VILLAGE DHANORO THARPARKAR AT MITHI (Semis Code -306000006)				**249,000**	**249,000**	**345,000**
MN1399	**GBPS KHARIO VIKIA THARPARKAR AT MITHI (Semis Code -406030403)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KHARIO VIKIA THARPARKAR AT MITHI (Semis Code -406030403)				**271,000**	**271,000**	**369,000**
MN1400	**GBPS MIR HASSAN OTHO THARPARKAR AT MITHI (Semis Code -406031152)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MIR HASSAN OTHO THARPARKAR AT MITHI (Semis Code -406031152)				**257,000**	**257,000**	**354,000**
MN1401	**GBPS MAJEED JI WANDH THARPARKAR AT MITHI (Semis Code -406030401)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MAJEED JI WANDH THARPARKAR AT MITHI (Semis Code -406030401)				**247,000**	**247,000**	**343,000**
MN1402	**GBPS HABIO PARO DETHA BHEEL THARPARKAR AT MITHI (Semis Code -406030918)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HABIO PARO DETHA BHEEL THARPARKAR AT MITHI (Semis Code -406030918)				**283,000**	**283,000**	**382,000**
MN1403	**GBPS KUNDHO WIKIA THARPARKAR AT MITHI (Semis Code -406030850)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KUNDHO WIKIA THARPARKAR AT MITHI (Semis Code -406030850)				**252,000**	**252,000**	**348,000**
MN1404	**GBPS LAKHAMORE SALEEM PARO THARPARKAR AT MITHI (Semis Code -406031137)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS LAKHAMORE SALEEM PARO THARPARKAR AT MITHI (Semis Code -406031137)				**271,000**	**271,000**	**369,000**
MN1405	**GBPS SIKILADHO SAND THARPARKAR AT MITHI (Semis Code -406030830)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SIKILADHO SAND THARPARKAR AT MITHI (Semis Code -406030830)				**267,000**	**267,000**	**364,000**
MN1406	**GBPS RANAY JO TAR THARPARKAR AT MITHI (Semis Code -406030020)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RANAY JO TAR THARPARKAR AT MITHI (Semis Code -406030020)				**247,000**	**247,000**	**343,000**
MN1407	**GGPS MOHIBULLAH PARO THARPARKAR AT MITHI (Semis Code -406030174)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS MOHIBULLAH PARO THARPARKAR AT MITHI (Semis Code -406030174)				**227,000**	**227,000**	**322,000**
MN1408	**GGPS TAYAB OTHO THARPARKAR AT MITHI (Semis Code -406030112)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS TAYAB OTHO THARPARKAR AT MITHI (Semis Code -406030112)				**271,000**	**271,000**	**369,000**
MN1409	**GBPS HASSAN ABAD THARPARKAR AT MITHI (Semis Code -406030745)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HASSAN ABAD THARPARKAR AT MITHI (Semis Code -406030745)				**249,000**	**249,000**	**345,000**
MN1410	**GGPS MALHANORE KHAWARIA THARPARKAR AT MITHI (Semis Code -406030058)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS MALHANORE KHAWARIA THARPARKAR AT MITHI (Semis Code -406030058)				**237,000**	**237,000**	**332,000**
MN1411	**GGPS PURKHAY JI DHANI THARPARKAR AT MITHI (Semis Code -406030095)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS PURKHAY JI DHANI THARPARKAR AT MITHI (Semis Code -406030095)				**232,000**	**232,000**	**327,000**
MN1412	**GGPS BHORILO THARPARKAR AT MITHI (Semis Code -406010369)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS BHORILO THARPARKAR AT MITHI (Semis Code -406010369)				**309,000**	**309,000**	**409,000**
MN1413	**GGPS SOHRAB PARO TIGTHIO THARPARKAR AT MITHI (Semis Code -406010563)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS SOHRAB PARO TIGTHIO THARPARKAR AT MITHI (Semis Code -406010563)				**228,000**	**228,000**	**323,000**
MN1414	**GBPS REHMATANI PARO RARRAKAR THARPARKAR AT MITHI (Semis Code -406011483)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS REHMATANI PARO RARRAKAR THARPARKAR AT MITHI (Semis Code -406011483)				**445,000**	**445,000**	**555,000**
MN1415	**GBPS GADRO THARPARKAR AT MITHI (Semis Code -406011202)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GADRO THARPARKAR AT MITHI (Semis Code -406011202)				**264,000**	**264,000**	**361,000**
MN1416	**GBPS ABDUL KARIM RAHMOON THARPARKAR AT MITHI (Semis Code -406010057)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ABDUL KARIM RAHMOON THARPARKAR AT MITHI (Semis Code -406010057)				**292,000**	**292,000**	**391,000**
MN1417	**GBPS LUQMANANI THARPARKAR AT MITHI (Semis Code -406011211)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS LUQMANANI THARPARKAR AT MITHI (Semis Code -406011211)				**314,000**	**314,000**	**415,000**
MN1418	**GBPS TAR AHMED THARPARKAR AT MITHI (Semis Code -406010877)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS TAR AHMED THARPARKAR AT MITHI (Semis Code -406010877)				**271,000**	**271,000**	**369,000**
MN1419	**GBPS ADAT JI DHANI THARPARKAR AT MITHI (Semis Code -406011015)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ADAT JI DHANI THARPARKAR AT MITHI (Semis Code -406011015)				**252,000**	**252,000**	**348,000**
MN1420	**GBPS SUKHANI PARO THARPARKAR AT MITHI (Semis Code -406011222)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SUKHANI PARO THARPARKAR AT MITHI (Semis Code -406011222)				**271,000**	**271,000**	**369,000**
MN1421	**GBPS MEHRAN VERO THARPARKAR AT MITHI (Semis Code -406010125)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MEHRAN VERO THARPARKAR AT MITHI (Semis Code -406010125)				**361,000**	**361,000**	**465,000**
MN1422	**GBPS BITWARO THARPARKAR AT MITHI (Semis Code -406010601)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS BITWARO THARPARKAR AT MITHI (Semis Code -406010601)				**345,000**	**345,000**	**448,000**
MN1423	**GBPS ROHAR CHARAN THARPARKAR AT MITHI (Semis Code -406010631)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ROHAR CHARAN THARPARKAR AT MITHI (Semis Code -406010631)				**283,000**	**283,000**	**382,000**
MN1424	**GBPS ALLAH RAKHIO JO PAR THARPARKAR AT MITHI (Semis Code -406010136)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ALLAH RAKHIO JO PAR THARPARKAR AT MITHI (Semis Code -406010136)				**361,000**	**361,000**	**465,000**
MN1425	**GBPS NANGANI PARO KHEME JO PAR THARPARKAR AT MITHI (Semis Code -406010225)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS NANGANI PARO KHEME JO PAR THARPARKAR AT MITHI (Semis Code -406010225)				**298,000**	**298,000**	**398,000**
MN1426	**GBPS MUHAMMAD ALI SAMEJO MENHAL PARO THARPARKAR AT MITHI (Semis Code -961729399)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD ALI SAMEJO MENHAL PARO THARPARKAR AT MITHI (Semis Code -961729399)				**241,000**	**241,000**	**337,000**
MN1427	**GBPS SALAR PARO SHAKOOR PIRWANI THARPARKAR AT MITHI (Semis Code -406011174)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SALAR PARO SHAKOOR PIRWANI THARPARKAR AT MITHI (Semis Code -406011174)				**264,000**	**264,000**	**361,000**
MN1428	**GBPS NOORANI PARO CHAHO THARPARKAR AT MITHI (Semis Code -406011083)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS NOORANI PARO CHAHO THARPARKAR AT MITHI (Semis Code -406011083)				**239,000**	**239,000**	**334,000**
MN1429	**GBPS TALIB SAMEJO THARPARKAR AT MITHI (Semis Code -406010338)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS TALIB SAMEJO THARPARKAR AT MITHI (Semis Code -406010338)				**273,000**	**273,000**	**371,000**
MN1430	**GBPS HAJI MALHAR THARPARKAR AT MITHI (Semis Code -406011546)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI MALHAR THARPARKAR AT MITHI (Semis Code -406011546)				**256,000**	**256,000**	**353,000**
MN1431	**GBPS MIR M SAMEJO THARPARKAR AT MITHI (Semis Code -100000472)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MIR M SAMEJO THARPARKAR AT MITHI (Semis Code -100000472)				**262,000**	**262,000**	**359,000**
MN1432	**GBPS JAMAL SOOMRO THARPARKAR AT MITHI (Semis Code -100000626)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JAMAL SOOMRO THARPARKAR AT MITHI (Semis Code -100000626)				**264,000**	**264,000**	**361,000**
MN1433	**GBPS MITHRIO CHARAN THARPARKAR AT MITHI (Semis Code -406010635)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MITHRIO CHARAN THARPARKAR AT MITHI (Semis Code -406010635)				**313,000**	**313,000**	**414,000**
MN1434	**GBPS PATHAI SAMEJO THARPARKAR AT MITHI (Semis Code -406011549)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS PATHAI SAMEJO THARPARKAR AT MITHI (Semis Code -406011549)				**328,000**	**328,000**	**430,000**
MN1435	**GGPS MILKAM THARPARKAR AT MITHI (Semis Code -406010449)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS MILKAM THARPARKAR AT MITHI (Semis Code -406010449)				**237,000**	**237,000**	**332,000**
MN1436	**GGPS BHADA SANDHA THARPARKAR AT MITHI (Semis Code -406010461)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS BHADA SANDHA THARPARKAR AT MITHI (Semis Code -406010461)				**344,000**	**344,000**	**447,000**
MN1437	**GBPS SOOMAR SAMEJO THARPARKAR AT MITHI (Semis Code -406010935)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SOOMAR SAMEJO THARPARKAR AT MITHI (Semis Code -406010935)				**237,000**	**237,000**	**332,000**
MN1438	**GGPS DHAKLO THARPARKAR AT MITHI (Semis Code -406010395)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS DHAKLO THARPARKAR AT MITHI (Semis Code -406010395)				**240,000**	**240,000**	**335,000**
MN1439	**GGPS KHAMISO PARO MUBARIK RIND THARPARKAR AT MITHI (Semis Code -406010594)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS KHAMISO PARO MUBARIK RIND THARPARKAR AT MITHI (Semis Code -406010594)				**227,000**	**227,000**	**322,000**
MN1440	**GGPS MITHRIO DOHAT THARPARKAR AT MITHI (Semis Code -406010493)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GGPS MITHRIO DOHAT THARPARKAR AT MITHI (Semis Code -406010493)				**225,000**	**225,000**	**319,000**
MN1441	**GBPS QASAR GAJU PARO THARPARKAR AT MITHI (Semis Code -406011362)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS QASAR GAJU PARO THARPARKAR AT MITHI (Semis Code -406011362)				**271,000**	**271,000**	**369,000**
MN1442	**GBPS PANCHO PARO KHUDI THARPARKAR AT MITHI (Semis Code -406011159)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS PANCHO PARO KHUDI THARPARKAR AT MITHI (Semis Code -406011159)				**313,000**	**313,000**	**414,000**
MN1443	**GBPS HAJI ABDUL KARIM PARO THARPARKAR AT MITHI (Semis Code -406011302)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HAJI ABDUL KARIM PARO THARPARKAR AT MITHI (Semis Code -406011302)				**243,000**	**243,000**	**339,000**
MN1444	**GBPS TAHIRANI PARO THARPARKAR AT MITHI (Semis Code -406011490)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS TAHIRANI PARO THARPARKAR AT MITHI (Semis Code -406011490)				**313,000**	**313,000**	**414,000**
MN1445	**GBPS RABASAR THARPARKAR AT MITHI (Semis Code -406010931)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS RABASAR THARPARKAR AT MITHI (Semis Code -406010931)				**264,000**	**264,000**	**361,000**
MN1446	**GBPS KHANU JI DHANI THARPARKAR AT MITHI (Semis Code -406011180)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS KHANU JI DHANI THARPARKAR AT MITHI (Semis Code -406011180)				**228,000**	**228,000**	**323,000**
MN1447	**GBPS MANJHI NOHRI CHARNORE THARPARKAR AT MITHI (Semis Code -406010328)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MANJHI NOHRI CHARNORE THARPARKAR AT MITHI (Semis Code -406010328)				**252,000**	**252,000**	**348,000**
MN1448	**GBPS SHARIF SENHRO THARPARKAR AT MITHI (Semis Code -406011133)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SHARIF SENHRO THARPARKAR AT MITHI (Semis Code -406011133)				**241,000**	**241,000**	**337,000**
MN1449	**GBPS GHOSIA PARO SARANGHIAR THARPARKAR AT MITHI (Semis Code -406010333)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GHOSIA PARO SARANGHIAR THARPARKAR AT MITHI (Semis Code -406010333)				**262,000**	**262,000**	**359,000**
MN1450	**GBPS AHMED JI DHANI THARPARKAR AT MITHI (Semis Code -406010365)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS AHMED JI DHANI THARPARKAR AT MITHI (Semis Code -406010365)				**237,000**	**237,000**	**332,000**
MN1451	**GBPS URIS FAZWARI PARO MITHIRIO THARPARKAR AT MITHI (Semis Code -406011547)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS URIS FAZWARI PARO MITHIRIO THARPARKAR AT MITHI (Semis Code -406011547)				**263,000**	**263,000**	**360,000**
MN1452	**GBPS PADIRAL THARPARKAR AT MITHI (Semis Code -406011226)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PADIRAL THARPARKAR AT MITHI (Semis Code -406011226)				**258,000**	**258,000**	**355,000**
MN1453	**GBPS NASRULLAH PARO THARPARKAR AT MITHI (Semis Code -406011149)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NASRULLAH PARO THARPARKAR AT MITHI (Semis Code -406011149)				**249,000**	**249,000**	**345,000**
MN1454	**GBPS MIR MUHAMMAD RAHMOON PARA TARDOS THARPARKAR AT MITHI (Semis Code -406010969)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MIR MUHAMMAD RAHMOON PARA TARDOS THARPARKAR AT MITHI (Semis Code -406010969)				**298,000**	**298,000**	**398,000**
MN1455	**GBPS ALI MUHAMMAD SAMEJO THARPARKAR AT MITHI (Semis Code -406011276)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALI MUHAMMAD SAMEJO THARPARKAR AT MITHI (Semis Code -406011276)				**258,000**	**258,000**	**355,000**
MN1456	**GBPS SHAKOOR SAMEJO THARPARKAR AT MITHI (Semis Code -406011482)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHAKOOR SAMEJO THARPARKAR AT MITHI (Semis Code -406011482)				**247,000**	**247,000**	**343,000**
MN1457	**GBPS ALLAH BACHAYO RIND THARPARKAR AT MITHI (Semis Code -406011085)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ALLAH BACHAYO RIND THARPARKAR AT MITHI (Semis Code -406011085)				**232,000**	**232,000**	**327,000**
MN1458	**GBPS FAQIR JO TAR MAIN THARPARKAR AT MITHI (Semis Code -406010646)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS FAQIR JO TAR MAIN THARPARKAR AT MITHI (Semis Code -406010646)				**235,000**	**235,000**	**330,000**
MN1459	**GBPS ADAM RIND THARPARKAR AT MITHI (Semis Code -406010150)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ADAM RIND THARPARKAR AT MITHI (Semis Code -406010150)				**331,000**	**331,000**	**433,000**
MN1460	**GBPS ROHIRARO DOHAT THARPARKAR AT MITHI (Semis Code -406010842)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ROHIRARO DOHAT THARPARKAR AT MITHI (Semis Code -406010842)				**273,000**	**273,000**	**371,000**
MN1461	**GBPS ABDUL SATTAR PARO TARDOS THARPARKAR AT MITHI (Semis Code -406010255)**					
A03	**Operating Expenses**			**201,000**	**117,000**	
A038	TRAVEL & TRANSPORTATION			12,000		
A039	GENERAL			189,000	117,000	
A09	**Physical Assets**			**109,000**	**109,000**	
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	
A13	**Repairs and Maintenance**			**120,000**	**204,000**	
A132	FURNITURE AND FIXTURE			53,000	53,000	
A133	BUILDINGS AND STRUCTURE			50,000	151,000	

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		
Total-GBPS ABDUL SATTAR PARO TARDOS THARPARKAR AT MITHI (Semis Code -406010255)				**430,000**	**430,000**	
MN1462	**GBPS KANKIO THARPARKAR AT MITHI (Semis Code -406011206)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS KANKIO THARPARKAR AT MITHI (Semis Code -406011206)				**346,000**	**346,000**	**449,000**
MN1463	**GBPS KANKIO RAHMOON THARPARKAR AT MITHI (Semis Code -406011207)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS KANKIO RAHMOON THARPARKAR AT MITHI (Semis Code -406011207)				**242,000**	**242,000**	**338,000**
MN1464	**GBPS OBHAYO NOHRIO THARPARKAR AT MITHI (Semis Code -406011078)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS OBHAYO NOHRIO THARPARKAR AT MITHI (Semis Code -406011078)				**247,000**	**247,000**	**343,000**
MN1465	**GBPS JAMAL JI DHANI THARPARKAR AT MITHI (Semis Code -406010608)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JAMAL JI DHANI THARPARKAR AT MITHI (Semis Code -406010608)				**264,000**	**264,000**	**361,000**
MN1466	**GBPS KATHO AYOOB THARPARKAR AT MITHI (Semis Code -406010617)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS KATHO AYOOB THARPARKAR AT MITHI (Semis Code -406010617)				**223,000**	**223,000**	**317,000**
MN1467	**GBPS VESANI PARO PHULRA BEH THARPARKAR AT MITHI (Semis Code -406010613)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS VESANI PARO PHULRA BEH THARPARKAR AT MITHI (Semis Code -406010613)				**243,000**	**243,000**	**339,000**
MN1468	**GBPS KUNHARI MOOHAMMAD TAYAB PARO THARPARKAR AT MITHI (Semis Code -406011049)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KUNHARI MOOHAMMAD TAYAB PARO THARPARKAR AT MITHI (Semis Code -406011049)				**249,000**	**249,000**	**345,000**
MN1469	**GBPS SHAKARBHOON THARPARKAR AT MITHI (Semis Code -406010788)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SHAKARBHOON THARPARKAR AT MITHI (Semis Code -406010788)				**287,000**	**287,000**	**386,000**
MN1470	**GBPS KAMAL PARO SIYAR HAMID THARPARKAR AT MITHI (Semis Code -406011523)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KAMAL PARO SIYAR HAMID THARPARKAR AT MITHI (Semis Code -406011523)				**252,000**	**252,000**	**348,000**
MN1471	**GBPS MUHAMMAD BACHAL NOHRIO THARPARKAR AT MITHI (Semis Code -406010766)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD BACHAL NOHRIO THARPARKAR AT MITHI (Semis Code -406010766)				**249,000**	**249,000**	**345,000**
MN1472	**GBPS SAIR NOHRI THARPARKAR AT MITHI (Semis Code -406011203)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SAIR NOHRI THARPARKAR AT MITHI (Semis Code -406011203)				**258,000**	**258,000**	**355,000**
MN1473	**GBPS SIYAR HAMEED THARPARKAR AT MITHI (Semis Code -406010743)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SIYAR HAMEED THARPARKAR AT MITHI (Semis Code -406010743)				**278,000**	**278,000**	**376,000**
MN1474	**GBPS SIYAR SAKHI THARPARKAR AT MITHI (Semis Code -406010789)**					
A03	**Operating Expenses**			**170,000**	**101,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			158,000	101,000	158,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS SIYAR SAKHI THARPARKAR AT MITHI (Semis Code -406010789)				**384,000**	**384,000**	**490,000**
MN1475	**GGPS SOOMRAN JO PAR THARPARKAR AT MITHI (Semis Code -406010384)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS SOOMRAN JO PAR THARPARKAR AT MITHI (Semis Code -406010384)				**232,000**	**232,000**	**327,000**
MN1476	**GBPS PADASARYO THARPARKAR AT MITHI (Semis Code -406010748)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PADASARYO THARPARKAR AT MITHI (Semis Code -406010748)				**252,000**	**252,000**	**348,000**
MN1477	**GBPS KAMLANI PARO NEBLO THARPARKAR AT MITHI (Semis Code -406011329)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KAMLANI PARO NEBLO THARPARKAR AT MITHI (Semis Code -406011329)				**248,000**	**248,000**	**344,000**
MN1478	**GBPS KARIMANI PARO KELARIO THARPARKAR AT MITHI (Semis Code -406011052)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KARIMANI PARO KELARIO THARPARKAR AT MITHI (Semis Code -406011052)				**258,000**	**258,000**	**355,000**
MN1479	**GBPS KALE KHAN MANGRIO THARPARKAR AT MITHI (Semis Code -406010739)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KALE KHAN MANGRIO THARPARKAR AT MITHI (Semis Code -406010739)				**271,000**	**271,000**	**369,000**
MN1480	**GBPS MUHAMMAD KHAN RAHMOON THARPARKAR AT MITHI (Semis Code -406010607)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD KHAN RAHMOON THARPARKAR AT MITHI (Semis Code -406010607)				**294,000**	**294,000**	**393,000**
MN1481	**GBPS BACHU JI DHANI DAKHNYOON THARPARKAR AT MITHI (Semis Code -906659559)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BACHU JI DHANI DAKHNYOON THARPARKAR AT MITHI (Semis Code -906659559)				**243,000**	**243,000**	**339,000**
MN1482	**GBPS WAHRARI THARPARKAR AT MITHI (Semis Code -406010126)**					
A03	**Operating Expenses**			**245,000**	**139,000**	**245,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			233,000	139,000	233,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS WAHRARI THARPARKAR AT MITHI (Semis Code -406010126)				**497,000**	**497,000**	**611,000**
MN1483	**GBPS USMAN PARO SAIR JO PAR THARPARKAR AT MITHI (Semis Code -406011212)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS USMAN PARO SAIR JO PAR THARPARKAR AT MITHI (Semis Code -406011212)				**271,000**	**271,000**	**369,000**
MN1484	**GBPS DHOOR GADRO THARPARKAR AT MITHI (Semis Code -406010632)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DHOOR GADRO THARPARKAR AT MITHI (Semis Code -406010632)				**269,000**	**269,000**	**367,000**
MN1485	**GBPS ISMAIL PARO DHOOR GADRO THARPARKAR AT MITHI (Semis Code -406011113)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ISMAIL PARO DHOOR GADRO THARPARKAR AT MITHI (Semis Code -406011113)				**247,000**	**247,000**	**343,000**
MN1486	**GBPS IBRAHIM NOHRI THARPARKAR AT MITHI (Semis Code -406011574)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS IBRAHIM NOHRI THARPARKAR AT MITHI (Semis Code -406011574)				**252,000**	**252,000**	**348,000**
MN1487	**GBPS ABDUL KARIM NOHRIO THARPARKAR AT MITHI (Semis Code -406011087)**					
A03	**Operating Expenses**			**309,000**	**171,000**	**309,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			297,000	171,000	297,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**164,000**	**302,000**	**164,000**
A132	FURNITURE AND FIXTURE			86,000	86,000	86,000
A133	BUILDINGS AND STRUCTURE			50,000	216,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			28,000		28,000
Total-GBPS ABDUL KARIM NOHRIO THARPARKAR AT MITHI (Semis Code -406011087)				**594,000**	**594,000**	**715,000**
MN1488	**GBPS SULEMAN SAND THARPARKAR AT MITHI (Semis Code -406010705)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SULEMAN SAND THARPARKAR AT MITHI (Semis Code -406010705)				**282,000**	**282,000**	**380,000**
MN1489	**GBPS DHEBOORI NOHRIO THARPARKAR AT MITHI (Semis Code -406010485)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS DHEBOORI NOHRIO THARPARKAR AT MITHI (Semis Code -406010485)				**237,000**	**237,000**	**332,000**
MN1490	**GBPS DHEBOORI TAHIRANI THARPARKAR AT MITHI (Semis Code -406010619)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS DHEBOORI TAHIRANI THARPARKAR AT MITHI (Semis Code -406010619)				**235,000**	**235,000**	**330,000**
MN1491	**GBPS HAJI AHMED PARO THARPARKAR AT MITHI (Semis Code -406011345)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI AHMED PARO THARPARKAR AT MITHI (Semis Code -406011345)				**250,000**	**250,000**	**346,000**
MN1492	**GBPS ALLAH BACHAYO RIND KHARIO THARPARKAR AT MITHI (Semis Code -906791572)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALLAH BACHAYO RIND KHARIO THARPARKAR AT MITHI (Semis Code -906791572)				**264,000**	**264,000**	**361,000**
MN1493	**GBPS MAKORI JI DHANI THARPARKAR AT MITHI (Semis Code -406010102)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MAKORI JI DHANI THARPARKAR AT MITHI (Semis Code -406010102)				**247,000**	**247,000**	**343,000**
MN1494	**GBPS SAJAN JO PAR THARPARKAR AT MITHI (Semis Code -406010921)**					
A03	**Operating Expenses**			**216,000**	**125,000**	**216,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			204,000	125,000	204,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS SAJAN JO PAR THARPARKAR AT MITHI (Semis Code -406010921)				**453,000**	**453,000**	**564,000**
MN1495	**GBPS FATEH JO PAR THARPARKAR AT MITHI (Semis Code -406010826)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS FATEH JO PAR THARPARKAR AT MITHI (Semis Code -406010826)				**267,000**	**267,000**	**364,000**
MN1496	**GBPS JAN MUHAMMAD SAMEJO THARPARKAR AT MITHI (Semis Code -406010703)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JAN MUHAMMAD SAMEJO THARPARKAR AT MITHI (Semis Code -406010703)				**256,000**	**256,000**	**353,000**
MN1497	**GBPS THARO JO PAR THARPARKAR AT MITHI (Semis Code -406010819)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS THARO JO PAR THARPARKAR AT MITHI (Semis Code -406010819)				**300,000**	**300,000**	**400,000**
MN1498	**GBPS FAQIR RAMZAN JI DHANI THARPARKAR AT MITHI (Semis Code -406011246)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS FAQIR RAMZAN JI DHANI THARPARKAR AT MITHI (Semis Code -406011246)				**247,000**	**247,000**	**343,000**
MN1499	**GBPS SIANORO THARPARKAR AT MITHI (Semis Code -406010130)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SIANORO THARPARKAR AT MITHI (Semis Code -406010130)				**301,000**	**301,000**	**401,000**
MN1500	**GBPS NAWAB ALI RAHIMOON DAHELI THARPARKAR AT MITHI (Semis Code -406011054)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NAWAB ALI RAHIMOON DAHELI THARPARKAR AT MITHI (Semis Code -406011054)				**249,000**	**249,000**	**345,000**
MN1501	**GBPS MUHAMMAD ALAM RAHIMOON THARPARKAR AT MITHI (Semis Code -406011238)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD ALAM RAHIMOON THARPARKAR AT MITHI (Semis Code -406011238)				**262,000**	**262,000**	**359,000**
MN1502	**GGPS NASEER PARO KATHAY JI VEERJI LATIF RAHIMOON THARPARKAR AT MITHI (Semis Code -406011543)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS NASEER PARO KATHAY JI VEERJI LATIF RAHIMOON THARPARKAR AT MITHI (Semis Code -406011543)				**317,000**	**317,000**	**418,000**
MN1503	**GBPS MANGRANI THARPARKAR AT MITHI (Semis Code -406011220)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MANGRANI THARPARKAR AT MITHI (Semis Code -406011220)				**267,000**	**267,000**	**364,000**
MN1504	**GBPS SUNANDI BHEEL THARPARKAR AT MITHI (Semis Code -406011208)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SUNANDI BHEEL THARPARKAR AT MITHI (Semis Code -406011208)				**317,000**	**317,000**	**418,000**
MN1505	**GBPS KARIPAL MEGHWAR PARO JOGIVER THARPARKAR AT MITHI (Semis Code -306000026)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS KARIPAL MEGHWAR PARO JOGIVER THARPARKAR AT MITHI (Semis Code -306000026)				**237,000**	**237,000**	**332,000**
MN1506	**GBPS GOGASAR ABDUL LATIF THARPARKAR AT MITHI (Semis Code -406010786)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GOGASAR ABDUL LATIF THARPARKAR AT MITHI (Semis Code -406010786)				**267,000**	**267,000**	**364,000**
MN1507	**GBPS KHALEEFA KARO SAMEJO THARPARKAR AT MITHI (Semis Code -406010777)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KHALEEFA KARO SAMEJO THARPARKAR AT MITHI (Semis Code -406010777)				**269,000**	**269,000**	**367,000**
MN1508	**GBPS ETKAN THARPARKAR AT MITHI (Semis Code -406010793)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ETKAN THARPARKAR AT MITHI (Semis Code -406010793)				**252,000**	**252,000**	**348,000**
MX1001	**GBPS MAHARAJ COLONY MITHI THARPARKAR AT MITHI (Semis Code -406030719)**					
A03	**Operating Expenses**			**148,000**	**88,000**	**148,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			142,000	88,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MAHARAJ COLONY MITHI THARPARKAR AT MITHI (Semis Code -406030719)				**353,000**	**353,000**	**457,000**
MX1003	**GBPS KUMBHAR COLONY MITHI THARPARKAR AT MITHI (Semis Code -406030201)**					
A03	**Operating Expenses**			**203,000**	**115,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			197,000	115,000	197,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**212,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	156,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS KUMBHAR COLONY MITHI THARPARKAR AT MITHI (Semis Code -406030201)				**437,000**	**437,000**	**547,000**
MX1004	**GBPS DHARMANI COLONY MITHI THARPARKAR AT MITHI (Semis Code -406030202)**					
A03	**Operating Expenses**			**275,000**	**151,000**	**275,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			269,000	151,000	269,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**153,000**	**277,000**	**153,000**
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE			50,000	199,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			25,000		25,000
Total-GBPS DHARMANI COLONY MITHI THARPARKAR AT MITHI (Semis Code -406030202)				**546,000**	**546,000**	**664,000**
MX1005	**GBPS NORTH COLONY MITHI THARPARKAR AT MITHI (Semis Code -406030204)**					
A03	**Operating Expenses**			**521,000**	**274,000**	**521,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			515,000	274,000	515,000
A09	**Physical Assets**			**145,000**	**145,000**	**290,000**
A097	PURCHASE FURNITURE & FIXTURE			145,000	145,000	290,000
A13	**Repairs and Maintenance**			**250,000**	**497,000**	**250,000**
A132	FURNITURE AND FIXTURE			151,000	151,000	151,000
A133	BUILDINGS AND STRUCTURE			50,000	346,000	50,000
A138	GENERAL			49,000		49,000
Total-GBPS NORTH COLONY MITHI THARPARKAR AT MITHI (Semis Code -406030204)				**916,000**	**916,000**	**1,061,000**
MX1006	**GBPS SOOTHAR COLONY MITHI THARPARKAR AT MITHI (Semis Code -406030581)**					
A03	**Operating Expenses**			**307,000**	**167,000**	**307,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			301,000	167,000	301,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**165,000**	**305,000**	**165,000**
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A133	BUILDINGS AND STRUCTURE			50,000	218,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			28,000		28,000
Total-GBPS SOOTHAR COLONY MITHI THARPARKAR AT MITHI (Semis Code -406030581)				**593,000**	**593,000**	**714,000**
MX1007	**GBPS TURKIA COLONY MITHI THARPARKAR AT MITHI (Semis Code -406030762)**					
A03	**Operating Expenses**			**455,000**	**241,000**	**455,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			449,000	241,000	449,000
A09	**Physical Assets**			**138,000**	**138,000**	**276,000**
A097	PURCHASE FURNITURE & FIXTURE			138,000	138,000	276,000
A13	**Repairs and Maintenance**			**225,000**	**439,000**	**225,000**
A132	FURNITURE AND FIXTURE			132,000	132,000	132,000
A133	BUILDINGS AND STRUCTURE			50,000	307,000	50,000
A138	GENERAL			43,000		43,000
Total-GBPS TURKIA COLONY MITHI THARPARKAR AT MITHI (Semis Code -406030762)				**818,000**	**818,000**	**956,000**
MX1008	**GBPS MATARO SAND THARPARKAR AT MITHI (Semis Code -406030557)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MATARO SAND THARPARKAR AT MITHI (Semis Code -406030557)				**303,000**	**303,000**	**403,000**
MX1009	**GBPS BHEEL COLONY THARPARKAR AT MITHI (Semis Code -406030624)**					
A03	**Operating Expenses**			**218,000**	**142,000**	**218,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			194,000	142,000	194,000
A09	**Physical Assets**			**198,000**	**198,000**	**396,000**
A097	PURCHASE FURNITURE & FIXTURE			198,000	198,000	396,000
A13	**Repairs and Maintenance**			**166,000**	**242,000**	**116,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			100,000	191,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS BHEEL COLONY THARPARKAR AT MITHI (Semis Code -406030624)				**582,000**	**582,000**	**730,000**
MX1010	**GBPS MEGHWAR COLONY THARPARKAR AT MITHI (Semis Code -406030811)**					
A03	**Operating Expenses**			**418,000**	**239,000**	**418,000**
A038	TRAVEL & TRANSPORTATION			18,000		18,000
A039	GENERAL			400,000	239,000	400,000
A09	**Physical Assets**			**221,000**	**221,000**	**442,000**
A097	PURCHASE FURNITURE & FIXTURE			221,000	221,000	442,000
A13	**Repairs and Maintenance**			**249,000**	**428,000**	**199,000**
A132	FURNITURE AND FIXTURE			113,000	113,000	113,000
A133	BUILDINGS AND STRUCTURE			100,000	315,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			36,000		36,000
Total-GBPS MEGHWAR COLONY THARPARKAR AT MITHI (Semis Code -406030811)				**888,000**	**888,000**	**1,059,000**
MX1011	**GBPS TAHO THARPARKAR AT MITHI MITHI (Semis Code -406030008)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS TAHO THARPARKAR AT MITHI MITHI (Semis Code -406030008)				**294,000**	**294,000**	**393,000**
MX1012	**GBPS MAU THARPARKAR AT MITHI (Semis Code -406040103)**					
A03	**Operating Expenses**			**235,000**	**134,000**	**235,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			223,000	134,000	223,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**235,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	171,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS MAU THARPARKAR AT MITHI (Semis Code -406040103)				**482,000**	**482,000**	**595,000**
MX1013	**GGPS MAI BHAGI MITIH THARPARKAR AT MITHI (Semis Code -406030164)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS MAI BHAGI MITIH THARPARKAR AT MITHI (Semis Code -406030164)				**355,000**	**355,000**	**459,000**
MX1015	**GBPS KOLHI COLONY MITHI THARPARKAR AT MITHI (Semis Code -406030535)**					
A03	**Operating Expenses**			**108,000**	**68,000**	**108,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			102,000	68,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KOLHI COLONY MITHI THARPARKAR AT MITHI (Semis Code -406030535)				**293,000**	**293,000**	**393,000**
MX1016	**GBPS AKLI PARO MITHI THARPARKAR AT MITHI (Semis Code -406031099)**					
A03	**Operating Expenses**			**171,000**	**99,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			165,000	99,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS AKLI PARO MITHI THARPARKAR AT MITHI (Semis Code -406031099)				**388,000**	**388,000**	**495,000**
MX1017	**GBPS AMAR JAGDISH KUMAR COLONY THARPARKAR AT MITHI (Semis Code -406030966)**					
A03	**Operating Expenses**			**125,000**	**76,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			119,000	76,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS AMAR JAGDISH KUMAR COLONY THARPARKAR AT MITHI (Semis Code -406030966)				**319,000**	**319,000**	**421,000**
MX1018	**GBPS MUHAMMAD TAYAB DAL THARPARKAR AT MITHI (Semis Code -406011190)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD TAYAB DAL THARPARKAR AT MITHI (Semis Code -406011190)				**308,000**	**308,000**	**408,000**
MX1019	**GBPS ALI KHAN PARO THARPARKAR AT MITHI (Semis Code -406030838)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALI KHAN PARO THARPARKAR AT MITHI (Semis Code -406030838)				**288,000**	**288,000**	**387,000**
MX1020	**GBPS ODANA COLONY MALANHORE VEENA THARPARKAR AT MITHI (Semis Code -406030765)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS ODANA COLONY MALANHORE VEENA THARPARKAR AT MITHI (Semis Code -406030765)				**383,000**	**383,000**	**489,000**
MX1021	**GBPS MEGHWAR EAST PARO THARPARKAR AT MITHI (Semis Code -406010339)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MEGHWAR EAST PARO THARPARKAR AT MITHI (Semis Code -406010339)				**331,000**	**331,000**	**433,000**
MX1022	**GBPS HAJI MUBEEN LANJO COLONY THARPARKAR AT MITHI (Semis Code -406030964)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI MUBEEN LANJO COLONY THARPARKAR AT MITHI (Semis Code -406030964)				**280,000**	**280,000**	**379,000**
MX1026	**GBPS BHORILO MAIN THARPARKAR AT MITHI (Semis Code -406010895)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BHORILO MAIN THARPARKAR AT MITHI (Semis Code -406010895)				**263,000**	**263,000**	**360,000**
MX1027	**GBPS SANHYASAR THARPARKAR AT MITHI (Semis Code -406030226)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SANHYASAR THARPARKAR AT MITHI (Semis Code -406030226)				**345,000**	**345,000**	**448,000**
MX1028	**GBPS TABHO MEGHWAR THARPARKAR AT MITHI (Semis Code -406030505)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS TABHO MEGHWAR THARPARKAR AT MITHI (Semis Code -406030505)				**362,000**	**362,000**	**466,000**
MX1029	**GBPS MITHRIO BHATTI THARPARKAR AT MITHI (Semis Code -406030507)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MITHRIO BHATTI THARPARKAR AT MITHI (Semis Code -406030507)				**379,000**	**379,000**	**485,000**
MX1030	**GBPS DODO SOOMRO VEJHIAR THARPARKAR AT MITHI (Semis Code -406011511)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS DODO SOOMRO VEJHIAR THARPARKAR AT MITHI (Semis Code -406011511)				**307,000**	**307,000**	**407,000**
MX1031	**GBPS AQIL BUTO PARO TIGATHIO THARPARKAR AT MITHI (Semis Code -406031121)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS AQIL BUTO PARO TIGATHIO THARPARKAR AT MITHI (Semis Code -406031121)				**337,000**	**337,000**	**439,000**
MX1032	**GBPS MANGRIA PARO BITRA THARPARKAR AT MITHI (Semis Code -406011488)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MANGRIA PARO BITRA THARPARKAR AT MITHI (Semis Code -406011488)				**272,000**	**272,000**	**370,000**
MX1033	**GBPS LAKHO BHEEL THARPARKAR AT MITHI (Semis Code -406020758)**					
A03	**Operating Expenses**			**224,000**	**145,000**	**224,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			200,000	145,000	200,000
A09	**Physical Assets**			**199,000**	**199,000**	**398,000**
A097	PURCHASE FURNITURE & FIXTURE			199,000	199,000	398,000
A13	**Repairs and Maintenance**			**168,000**	**247,000**	**118,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			100,000	194,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS LAKHO BHEEL THARPARKAR AT MITHI (Semis Code -406020758)				**591,000**	**591,000**	**740,000**
MX1034	**GBPS JETHO BHEEL THARPARKAR AT MITHI (Semis Code -406011512)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JETHO BHEEL THARPARKAR AT MITHI (Semis Code -406011512)				**258,000**	**258,000**	**355,000**
MX1035	**GBPS M ISHAQUE SHAHANI THARPARKAR AT MITHI (Semis Code -406031165)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS M ISHAQUE SHAHANI THARPARKAR AT MITHI (Semis Code -406031165)				**343,000**	**343,000**	**446,000**
MX1042	**GBPS MITHI MAIN THARPARKAR AT MITHI (Semis Code -406030200)**					
A03	**Operating Expenses**			**263,000**	**145,000**	**263,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			257,000	145,000	257,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**266,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	192,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS MITHI MAIN THARPARKAR AT MITHI (Semis Code -406030200)				**528,000**	**528,000**	**645,000**
MX1043	**GBPS MAU COLONY MITHI THARPARKAR AT MITHI (Semis Code -406030950)**					
A03	**Operating Expenses**			**89,000**	**58,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			83,000	58,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MAU COLONY MITHI THARPARKAR AT MITHI (Semis Code -406030950)				**265,000**	**265,000**	**363,000**
MX1044	**GBPS TAJ MUHAMMAD DHANI THARPARKAR AT MITHI (Semis Code -406030718)**					
A03	**Operating Expenses**			**133,000**	**80,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			127,000	80,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS TAJ MUHAMMAD DHANI THARPARKAR AT MITHI (Semis Code -406030718)				**331,000**	**331,000**	**433,000**
MX1045	**GBPS PANCHO COLONY MITHI THARPARKAR AT MITHI (Semis Code -406030721)**					
A03	**Operating Expenses**			**177,000**	**102,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			171,000	102,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS PANCHO COLONY MITHI THARPARKAR AT MITHI (Semis Code -406030721)				**397,000**	**397,000**	**504,000**
MX1046	**GBPS CHRISTIAN COLONY THARPARKAR AT MITHI (Semis Code -406030905)**					
A03	**Operating Expenses**			**157,000**	**92,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			151,000	92,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS CHRISTIAN COLONY THARPARKAR AT MITHI (Semis Code -406030905)				**367,000**	**367,000**	**472,000**
MX1047	**GBPS HAJI UMER NOHRI THARPARKAR AT MITHI (Semis Code -406031094)**					
A03	**Operating Expenses**			**93,000**	**60,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			87,000	60,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI UMER NOHRI THARPARKAR AT MITHI (Semis Code -406031094)				**271,000**	**271,000**	**369,000**
MX1048	**GBPS PARHA COLONY MITHI THARPARKAR AT MITHI (Semis Code -406030826)**					
A03	**Operating Expenses**			**108,000**	**68,000**	**108,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			102,000	68,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS PARHA COLONY MITHI THARPARKAR AT MITHI (Semis Code -406030826)				**293,000**	**293,000**	**393,000**
MX1049	**GBPS KHARO RANJHO PARO THARPARKAR AT MITHI (Semis Code -406030858)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KHARO RANJHO PARO THARPARKAR AT MITHI (Semis Code -406030858)				**264,000**	**264,000**	**361,000**
MX1050	**GBPS HAJI ADUL SAHAR THARPARKAR AT MITHI (Semis Code -406031107)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI ADUL SAHAR THARPARKAR AT MITHI (Semis Code -406031107)				**253,000**	**253,000**	**349,000**
MX1051	**GBPS HOTHI COLONY THARPARKAR AT MITHI (Semis Code -406030965)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HOTHI COLONY THARPARKAR AT MITHI (Semis Code -406030965)				**279,000**	**279,000**	**378,000**
MX1052	**GBPS NOOR MUHAMMAD BAJEER THARPARKAR AT MITHI (Semis Code -406030856)**					
A03	**Operating Expenses**			**125,000**	**76,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			119,000	76,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS NOOR MUHAMMAD BAJEER THARPARKAR AT MITHI (Semis Code -406030856)				**318,000**	**318,000**	**419,000**
MX1053	**GBPS MEVARAM BHEEL THARPARKAR AT MITHI (Semis Code -406030904)**					
A03	**Operating Expenses**			**169,000**	**98,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			163,000	98,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MEVARAM BHEEL THARPARKAR AT MITHI (Semis Code -406030904)				**385,000**	**385,000**	**491,000**
MX1054	**GBPS KUNBHO COLONY THARPARKAR AT MITHI (Semis Code -406030623)**					
A03	**Operating Expenses**			**161,000**	**94,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			155,000	94,000	155,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS KUNBHO COLONY THARPARKAR AT MITHI (Semis Code -406030623)				**373,000**	**373,000**	**479,000**
MX1055	**GBPS TABHA COLONY MITHI THARPARKAR AT MITHI (Semis Code -406031124)**					
A03	**Operating Expenses**			**61,000**	**44,000**	**61,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			55,000	44,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS TABHA COLONY MITHI THARPARKAR AT MITHI (Semis Code -406031124)				**222,000**	**222,000**	**317,000**
MX1056	**GBPS HAJAMRO PARO MITHI THARPARKAR AT MITHI (Semis Code -406031103)**					
A03	**Operating Expenses**			**148,000**	**88,000**	**148,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			142,000	88,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS HAJAMRO PARO MITHI THARPARKAR AT MITHI (Semis Code -406031103)				**353,000**	**353,000**	**457,000**
MX1057	**GBPS KANJI COLONY MITHI THARPARKAR AT MITHI (Semis Code -406030720)**					
A03	**Operating Expenses**			**78,000**	**53,000**	**78,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			72,000	53,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KANJI COLONY MITHI THARPARKAR AT MITHI (Semis Code -406030720)				**247,000**	**247,000**	**343,000**
MX1058	**GBPS NEW MEGHWAR COLONY MITHI THARPARKAR AT MITHI (Semis Code -406030954)**					
A03	**Operating Expenses**			**90,000**	**59,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			84,000	59,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS NEW MEGHWAR COLONY MITHI THARPARKAR AT MITHI (Semis Code -406030954)				**266,000**	**266,000**	**364,000**
MX1059	**GBPS ALLAHDINO BAJEER COLONY THARPARKAR AT MITHI (Semis Code -406030032)**					
A03	**Operating Expenses**			**103,000**	**65,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			97,000	65,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ALLAHDINO BAJEER COLONY THARPARKAR AT MITHI (Semis Code -406030032)				**286,000**	**286,000**	**385,000**
MX1060	**GBPS PARMAR COLONY MITHI THARPARKAR AT MITHI (Semis Code -406030952)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**169,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS PARMAR COLONY MITHI THARPARKAR AT MITHI (Semis Code -406030952)				**371,000**	**371,000**	**476,000**
MX1061	**GBPS AHSAN SAHAR THARPARKAR AT MITHI (Semis Code -406030773)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS AHSAN SAHAR THARPARKAR AT MITHI (Semis Code -406030773)				**266,000**	**266,000**	**363,000**
MX1062	**GBPS DABHO SAHAR THARPARKAR AT MITHI (Semis Code -406030404)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DABHO SAHAR THARPARKAR AT MITHI (Semis Code -406030404)				**249,000**	**249,000**	**345,000**
MX1063	**GBPS KATHO SOOMAR BHEEL THARPARKAR AT MITHI (Semis Code -406030622)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KATHO SOOMAR BHEEL THARPARKAR AT MITHI (Semis Code -406030622)				**271,000**	**271,000**	**369,000**
MX1064	**GBPS JARIHAR SOOMRA THARPARKAR AT MITHI (Semis Code -406030255)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JARIHAR SOOMRA THARPARKAR AT MITHI (Semis Code -406030255)				**262,000**	**262,000**	**359,000**
MX1065	**GBPS ARAB KHOKHAR THARPARKAR AT MITHI (Semis Code -406030976)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ARAB KHOKHAR THARPARKAR AT MITHI (Semis Code -406030976)				**252,000**	**252,000**	**348,000**
MX1066	**GBPS NAWAB OTHO THARPARKAR AT MITHI (Semis Code -406030869)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS NAWAB OTHO THARPARKAR AT MITHI (Semis Code -406030869)				**278,000**	**278,000**	**376,000**
MX1067	**GBPS BACHAL KHOKHAR THARPARKAR AT MITHI (Semis Code -406030407)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BACHAL KHOKHAR THARPARKAR AT MITHI (Semis Code -406030407)				**273,000**	**273,000**	**371,000**
MX1068	**GBPS WALI MUHAMMAD NOHRIO THARPARKAR AT MITHI (Semis Code -406030472)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS WALI MUHAMMAD NOHRIO THARPARKAR AT MITHI (Semis Code -406030472)				**314,000**	**314,000**	**415,000**
MX1069	**GBPS JARYOON OTHA THARPARKAR AT MITHI (Semis Code -406030470)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JARYOON OTHA THARPARKAR AT MITHI (Semis Code -406030470)				**257,000**	**257,000**	**354,000**
MX1070	**GBPS AHMED KHAN NOON THARPARKAR AT MITHI (Semis Code -406030476)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS AHMED KHAN NOON THARPARKAR AT MITHI (Semis Code -406030476)				**256,000**	**256,000**	**353,000**
MX1071	**GBPS NOHTO THARPARKAR AT MITHI (Semis Code -406030570)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NOHTO THARPARKAR AT MITHI (Semis Code -406030570)				**256,000**	**256,000**	**353,000**
MX1072	**GBPS MUNDAWAH THARPARKAR AT MITHI (Semis Code -406030756)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUNDAWAH THARPARKAR AT MITHI (Semis Code -406030756)				**235,000**	**235,000**	**330,000**
MX1073	**GBPS SANGHAR THARPARKAR AT MITHI (Semis Code -406030253)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SANGHAR THARPARKAR AT MITHI (Semis Code -406030253)				**341,000**	**341,000**	**444,000**
MX1074	**GBPS BUDHO BHEEL THARPARKAR AT MITHI (Semis Code -406030977)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS BUDHO BHEEL THARPARKAR AT MITHI (Semis Code -406030977)				**223,000**	**223,000**	**317,000**
MX1075	**GBPS JANHAN THARPARKAR AT MITHI (Semis Code -406030011)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS JANHAN THARPARKAR AT MITHI (Semis Code -406030011)				**303,000**	**303,000**	**403,000**
MX1076	**GBPS JARIHAR THADAT THARPARKAR AT MITHI (Semis Code -406030254)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JARIHAR THADAT THARPARKAR AT MITHI (Semis Code -406030254)				**263,000**	**263,000**	**360,000**
MX1077	**GBPS ISMAIL PARO VEARI SAHAR THARPARKAR AT MITHI (Semis Code -406030561)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ISMAIL PARO VEARI SAHAR THARPARKAR AT MITHI (Semis Code -406030561)				**247,000**	**247,000**	**343,000**
MX1078	**GBPS TAJO SAHAR THARPARKAR AT MITHI (Semis Code -406030621)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS TAJO SAHAR THARPARKAR AT MITHI (Semis Code -406030621)				**243,000**	**243,000**	**339,000**
MX1079	**GBPS HAMID PARO JARYOON THARPARKAR AT MITHI (Semis Code -406030920)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAMID PARO JARYOON THARPARKAR AT MITHI (Semis Code -406030920)				**258,000**	**258,000**	**355,000**
MX1080	**GBPS PHOTO JOGI THARPARKAR AT MITHI (Semis Code -406031095)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS PHOTO JOGI THARPARKAR AT MITHI (Semis Code -406031095)				**267,000**	**267,000**	**364,000**
MX1081	**GBPS BHANANO THARPARKAR AT MITHI (Semis Code -406030411)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BHANANO THARPARKAR AT MITHI (Semis Code -406030411)				**262,000**	**262,000**	**359,000**
MX1082	**GBPS SOBHO WASAIPOTO THARPARKAR AT MITHI (Semis Code -406030412)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SOBHO WASAIPOTO THARPARKAR AT MITHI (Semis Code -406030412)				**250,000**	**250,000**	**346,000**
MX1083	**GBPS TALHI THARPARKAR AT MITHI (Semis Code -406030475)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS TALHI THARPARKAR AT MITHI (Semis Code -406030475)				**287,000**	**287,000**	**386,000**
MX1084	**GBPS QADO SHAH PARO THARPARKAR AT MITHI (Semis Code -406030820)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS QADO SHAH PARO THARPARKAR AT MITHI (Semis Code -406030820)				**257,000**	**257,000**	**354,000**
MX1085	**GBPS VEARI SAHAR THARPARKAR AT MITHI (Semis Code -406030252)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS VEARI SAHAR THARPARKAR AT MITHI (Semis Code -406030252)				**264,000**	**264,000**	**361,000**
MX1086	**GBPS TAL SAHAR THARPARKAR AT MITHI (Semis Code -406030405)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS TAL SAHAR THARPARKAR AT MITHI (Semis Code -406030405)				**247,000**	**247,000**	**343,000**
MX1087	**GBPS BANDHO BHEEL THARPARKAR AT MITHI (Semis Code -406020672)**					
A03	**Operating Expenses**			**180,000**	**123,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			156,000	123,000	156,000
A09	**Physical Assets**			**194,000**	**194,000**	**388,000**
A097	PURCHASE FURNITURE & FIXTURE			194,000	194,000	388,000
A13	**Repairs and Maintenance**			**152,000**	**209,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			100,000	169,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS BANDHO BHEEL THARPARKAR AT MITHI (Semis Code -406020672)				**526,000**	**526,000**	**670,000**
MX1088	**GBPS TAYAB SAHAR THARPARKAR AT MITHI (Semis Code -406030571)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS TAYAB SAHAR THARPARKAR AT MITHI (Semis Code -406030571)				**242,000**	**242,000**	**338,000**
MX1089	**GBPS SAJAN PARO WAHARO BHEEL THARPARKAR AT MITHI (Semis Code -406030919)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SAJAN PARO WAHARO BHEEL THARPARKAR AT MITHI (Semis Code -406030919)				**286,000**	**286,000**	**385,000**
MX1090	**GBPS AAHO THARPARKAR AT MITHI (Semis Code -406030251)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS AAHO THARPARKAR AT MITHI (Semis Code -406030251)				**314,000**	**314,000**	**415,000**
MX1091	**GBPS MOOLE JI WANDH THARPARKAR AT MITHI (Semis Code -406030942)**					
A03	**Operating Expenses**			**160,000**	**113,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			136,000	113,000	136,000
A09	**Physical Assets**			**192,000**	**192,000**	**384,000**
A097	PURCHASE FURNITURE & FIXTURE			192,000	192,000	384,000
A13	**Repairs and Maintenance**			**144,000**	**191,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			100,000	157,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MOOLE JI WANDH THARPARKAR AT MITHI (Semis Code -406030942)				**496,000**	**496,000**	**638,000**
MX1092	**GBPS JANJHAN MEGHWAR THARPARKAR AT MITHI (Semis Code -406030256)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JANJHAN MEGHWAR THARPARKAR AT MITHI (Semis Code -406030256)				**262,000**	**262,000**	**359,000**
MX1093	**GBPS TAYAB OTHO THARPARKAR AT MITHI (Semis Code -406030620)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS TAYAB OTHO THARPARKAR AT MITHI (Semis Code -406030620)				**262,000**	**262,000**	**359,000**
MX1094	**GBPS MITHRIO OTHA THARPARKAR AT MITHI (Semis Code -406030250)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MITHRIO OTHA THARPARKAR AT MITHI (Semis Code -406030250)				**267,000**	**267,000**	**364,000**
MX1095	**GBPS BILAWAL NOHRIO THARPARKAR AT MITHI (Semis Code -406030248)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS BILAWAL NOHRIO THARPARKAR AT MITHI (Semis Code -406030248)				**337,000**	**337,000**	**439,000**
MX1096	**GBPS FAZAL PARO MITHRIO OTHA THARPARKAR AT MITHI (Semis Code -406030618)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS FAZAL PARO MITHRIO OTHA THARPARKAR AT MITHI (Semis Code -406030618)				**248,000**	**248,000**	**344,000**
MX1097	**GBPS ALLAH DINO OTHO THARPARKAR AT MITHI (Semis Code -406030409)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALLAH DINO OTHO THARPARKAR AT MITHI (Semis Code -406030409)				**272,000**	**272,000**	**370,000**
MX1098	**GBPS TOBHARIO THARPARKAR AT MITHI (Semis Code -406030260)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS TOBHARIO THARPARKAR AT MITHI (Semis Code -406030260)				**256,000**	**256,000**	**353,000**
MX1099	**GBPS MOLVI MOHSIN OTHO THARPARKAR AT MITHI (Semis Code -406030749)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MOLVI MOHSIN OTHO THARPARKAR AT MITHI (Semis Code -406030749)				**264,000**	**264,000**	**361,000**
MX1100	**GBPS IKRARO THARPARKAR AT MITHI (Semis Code -406040338)**					
A03	**Operating Expenses**			**206,000**	**136,000**	**206,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			182,000	136,000	182,000
A09	**Physical Assets**			**197,000**	**197,000**	**394,000**
A097	PURCHASE FURNITURE & FIXTURE			197,000	197,000	394,000
A13	**Repairs and Maintenance**			**161,000**	**231,000**	**111,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			100,000	184,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS IKRARO THARPARKAR AT MITHI (Semis Code -406040338)				**564,000**	**564,000**	**711,000**
MX1101	**GBPS WALI MUHAMMAD WIKIO THARPARKAR AT MITHI (Semis Code -406030877)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS WALI MUHAMMAD WIKIO THARPARKAR AT MITHI (Semis Code -406030877)				**267,000**	**267,000**	**364,000**
MX1102	**GBPS UMER OTHO THARPARKAR AT MITHI (Semis Code -406030406)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS UMER OTHO THARPARKAR AT MITHI (Semis Code -406030406)				**279,000**	**279,000**	**377,000**
MX1103	**GBPS LEEMOON JI WANDH THARPARKAR AT MITHI (Semis Code -406030911)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS LEEMOON JI WANDH THARPARKAR AT MITHI (Semis Code -406030911)				**258,000**	**258,000**	**355,000**
MX1104	**GBPS MEVEWARI THARPARKAR AT MITHI (Semis Code -406030257)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MEVEWARI THARPARKAR AT MITHI (Semis Code -406030257)				**312,000**	**312,000**	**413,000**
MX1105	**GBPS BHOJO BHEEL THARPARKAR AT MITHI (Semis Code -406030748)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BHOJO BHEEL THARPARKAR AT MITHI (Semis Code -406030748)				**295,000**	**295,000**	**394,000**
MX1106	**GBPS PADHRIO SOOMRA THARPARKAR AT MITHI (Semis Code -406030417)**					
A03	**Operating Expenses**			**152,000**	**92,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			140,000	92,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS PADHRIO SOOMRA THARPARKAR AT MITHI (Semis Code -406030417)				**357,000**	**357,000**	**461,000**
MX1107	**GBPS KHANORE YAR MOHAMMAD OTHO THARPARKAR AT MITHI (Semis Code -406030467)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KHANORE YAR MOHAMMAD OTHO THARPARKAR AT MITHI (Semis Code -406030467)				**298,000**	**298,000**	**398,000**
MX1108	**GBPS SOBDAR SHAH THARPARKAR AT MITHI (Semis Code -406030540)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SOBDAR SHAH THARPARKAR AT MITHI (Semis Code -406030540)				**286,000**	**286,000**	**385,000**
MX1109	**GBPS BHOJATILY THARPARKAR AT MITHI (Semis Code -406030249)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS BHOJATILY THARPARKAR AT MITHI (Semis Code -406030249)				**239,000**	**239,000**	**334,000**
MX1110	**GBPS HAROON PARO ROJHATAL THARPARKAR AT MITHI (Semis Code -406030767)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS HAROON PARO ROJHATAL THARPARKAR AT MITHI (Semis Code -406030767)				**294,000**	**294,000**	**393,000**
MX1111	**GBPS ROJHTAL THARPARKAR AT MITHI (Semis Code -406030469)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ROJHTAL THARPARKAR AT MITHI (Semis Code -406030469)				**292,000**	**292,000**	**391,000**
MX1112	**GBPS DETHA BHEEL THARPARKAR AT MITHI (Semis Code -406030466)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DETHA BHEEL THARPARKAR AT MITHI (Semis Code -406030466)				**271,000**	**271,000**	**369,000**
MX1113	**GBPS DABHO VIKIA THARPARKAR AT MITHI (Semis Code -406030730)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DABHO VIKIA THARPARKAR AT MITHI (Semis Code -406030730)				**277,000**	**277,000**	**375,000**
MX1114	**GBPS WINGER THARPARKAR AT MITHI (Semis Code -406030502)**					
A03	**Operating Expenses**			**246,000**	**172,000**	**246,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			210,000	172,000	210,000
A09	**Physical Assets**			**289,000**	**289,000**	**578,000**
A097	PURCHASE FURNITURE & FIXTURE			289,000	289,000	578,000
A13	**Repairs and Maintenance**			**218,000**	**292,000**	**118,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			150,000	239,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS WINGER THARPARKAR AT MITHI (Semis Code -406030502)				**753,000**	**753,000**	**942,000**
MX1115	**GBPS SOORAY JO TAR THARPARKAR AT MITHI (Semis Code -406030511)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SOORAY JO TAR THARPARKAR AT MITHI (Semis Code -406030511)				**348,000**	**348,000**	**451,000**
MX1116	**GBPS SAKRIO OLD THARPARKAR AT MITHI (Semis Code -406030321)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SAKRIO OLD THARPARKAR AT MITHI (Semis Code -406030321)				**280,000**	**280,000**	**378,000**
MX1117	**GBPS SAKRIO JANANI THARPARKAR AT MITHI (Semis Code -406030323)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SAKRIO JANANI THARPARKAR AT MITHI (Semis Code -406030323)				**271,000**	**271,000**	**369,000**
MX1118	**GBPS ABAN JO TAR THARPARKAR AT MITHI (Semis Code -406030399)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ABAN JO TAR THARPARKAR AT MITHI (Semis Code -406030399)				**262,000**	**262,000**	**359,000**
MX1119	**GBPS ALOO JI WANDH THARPARKAR AT MITHI (Semis Code -406030833)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALOO JI WANDH THARPARKAR AT MITHI (Semis Code -406030833)				**258,000**	**258,000**	**355,000**
MX1120	**GBPS BHADARO THARPARKAR AT MITHI (Semis Code -406020078)**					
A03	**Operating Expenses**			**342,000**	**237,000**	**342,000**
A038	TRAVEL & TRANSPORTATION			48,000		48,000
A039	GENERAL			294,000	237,000	294,000
A09	**Physical Assets**			**387,000**	**387,000**	**774,000**
A097	PURCHASE FURNITURE & FIXTURE			387,000	387,000	774,000
A13	**Repairs and Maintenance**			**296,000**	**401,000**	**146,000**
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE			200,000	326,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS BHADARO THARPARKAR AT MITHI (Semis Code -406020078)				**1,025,000**	**1,025,000**	**1,262,000**
MX1121	**GBPS DABHRO NOOR MUHAMMAD THARPARKAR AT MITHI (Semis Code -406030613)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DABHRO NOOR MUHAMMAD THARPARKAR AT MITHI (Semis Code -406030613)				**258,000**	**258,000**	**355,000**
MX1122	**GBPS GUJHYARI THARPARKAR AT MITHI (Semis Code -406020201)**					
A03	**Operating Expenses**			**150,000**	**108,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			126,000	108,000	126,000
A09	**Physical Assets**			**191,000**	**191,000**	**382,000**
A097	PURCHASE FURNITURE & FIXTURE			191,000	191,000	382,000
A13	**Repairs and Maintenance**			**139,000**	**181,000**	**89,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			100,000	150,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GUJHYARI THARPARKAR AT MITHI (Semis Code -406020201)				**480,000**	**480,000**	**621,000**
MX1123	**GBPS HARPAR THARPARKAR AT MITHI (Semis Code -406030228)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HARPAR THARPARKAR AT MITHI (Semis Code -406030228)				**316,000**	**316,000**	**417,000**
MX1124	**GBPS HARPAR ZAKARIA THARPARKAR AT MITHI (Semis Code -406030734)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HARPAR ZAKARIA THARPARKAR AT MITHI (Semis Code -406030734)				**280,000**	**280,000**	**378,000**
MX1125	**GBPS KALOO JI WANDH THARPARKAR AT MITHI (Semis Code -406030837)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KALOO JI WANDH THARPARKAR AT MITHI (Semis Code -406030837)				**233,000**	**233,000**	**328,000**
MX1126	**GBPS KHARO DANGRO THARPARKAR AT MITHI (Semis Code -406030234)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KHARO DANGRO THARPARKAR AT MITHI (Semis Code -406030234)				**249,000**	**249,000**	**345,000**
MX1127	**GBPS KHARO DONGAR HAROON PARA THARPARKAR AT MITHI (Semis Code -406030429)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHARO DONGAR HAROON PARA THARPARKAR AT MITHI (Semis Code -406030429)				**250,000**	**250,000**	**346,000**
MX1128	**GBPS LAYARI THARPARKAR AT MITHI (Semis Code -406020083)**					
A03	**Operating Expenses**			**278,000**	**189,000**	**278,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			242,000	189,000	242,000
A09	**Physical Assets**			**293,000**	**293,000**	**586,000**
A097	PURCHASE FURNITURE & FIXTURE			293,000	293,000	586,000
A13	**Repairs and Maintenance**			**231,000**	**320,000**	**131,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			150,000	257,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS LAYARI THARPARKAR AT MITHI (Semis Code -406020083)				**802,000**	**802,000**	**995,000**
MX1129	**GBPS SAKRIO BAJEER THARPARKAR AT MITHI (Semis Code -406030322)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SAKRIO BAJEER THARPARKAR AT MITHI (Semis Code -406030322)				**286,000**	**286,000**	**385,000**
MX1130	**GBPS SAKRIO ARJAN SINGH THARPARKAR AT MITHI (Semis Code -406030741)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SAKRIO ARJAN SINGH THARPARKAR AT MITHI (Semis Code -406030741)				**267,000**	**267,000**	**364,000**
MX1131	**GBPS MOOLAY JI WANDH THARPARKAR AT MITHI (Semis Code -406030569)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MOOLAY JI WANDH THARPARKAR AT MITHI (Semis Code -406030569)				**256,000**	**256,000**	**353,000**
MX1132	**GBPS KACHRAY JI DHANI THARPARKAR AT MITHI (Semis Code -406030755)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KACHRAY JI DHANI THARPARKAR AT MITHI (Semis Code -406030755)				**269,000**	**269,000**	**367,000**
MX1133	**GBPS DIPO JI DHANI THARPARKAR AT MITHI (Semis Code -406030777)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DIPO JI DHANI THARPARKAR AT MITHI (Semis Code -406030777)				**249,000**	**249,000**	**345,000**
MX1134	**GBPS LACHO MAL PARO THARPARKAR AT MITHI (Semis Code -406011286)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS LACHO MAL PARO THARPARKAR AT MITHI (Semis Code -406011286)				**249,000**	**249,000**	**345,000**
MX1135	**GBPS DALAN JO TAR SAMEJO PARO THARPARKAR AT MITHI (Semis Code -406010937)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DALAN JO TAR SAMEJO PARO THARPARKAR AT MITHI (Semis Code -406010937)				**287,000**	**287,000**	**386,000**
MX1136	**GBPS SOBHARO SHAH OLD THARPARKAR AT MITHI (Semis Code -406030477)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SOBHARO SHAH OLD THARPARKAR AT MITHI (Semis Code -406030477)				**262,000**	**262,000**	**359,000**
MX1137	**GBPS BHIMASAR THARPARKAR AT MITHI (Semis Code -406030478)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BHIMASAR THARPARKAR AT MITHI (Semis Code -406030478)				**279,000**	**279,000**	**377,000**
MX1138	**GBPS KARIM SHAH THARPARKAR AT MITHI (Semis Code -406030922)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KARIM SHAH THARPARKAR AT MITHI (Semis Code -406030922)				**247,000**	**247,000**	**343,000**
MX1139	**GBPS SHIVE JO TAR THARPARKAR AT MITHI (Semis Code -406030523)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHIVE JO TAR THARPARKAR AT MITHI (Semis Code -406030523)				**247,000**	**247,000**	**343,000**
MX1140	**GBPS BHOPAYE JO TAR THARPARKAR AT MITHI (Semis Code -406030509)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BHOPAYE JO TAR THARPARKAR AT MITHI (Semis Code -406030509)				**258,000**	**258,000**	**355,000**
MX1141	**GBPS HEERJI PARO THARPARKAR AT MITHI (Semis Code -406030923)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HEERJI PARO THARPARKAR AT MITHI (Semis Code -406030923)				**256,000**	**256,000**	**353,000**
MX1142	**GBPS AKHERAJ THARPARKAR AT MITHI (Semis Code -406030774)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS AKHERAJ THARPARKAR AT MITHI (Semis Code -406030774)				**273,000**	**273,000**	**371,000**
MX1143	**GBPS HARIJAN COLONY AKHERAJ THARPARKAR AT MITHI (Semis Code -406030703)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HARIJAN COLONY AKHERAJ THARPARKAR AT MITHI (Semis Code -406030703)				**298,000**	**298,000**	**398,000**
MX1144	**GBPS LAKHMOR THARPARKAR AT MITHI (Semis Code -406010758)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS LAKHMOR THARPARKAR AT MITHI (Semis Code -406010758)				**277,000**	**277,000**	**375,000**
MX1145	**GBPS KHAIR MUHAMMAD PARO THARPARKAR AT MITHI (Semis Code -406011144)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHAIR MUHAMMAD PARO THARPARKAR AT MITHI (Semis Code -406011144)				**258,000**	**258,000**	**355,000**
MX1146	**GBPS MAJNE JI DHANI THARPARKAR AT MITHI (Semis Code -406011179)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MAJNE JI DHANI THARPARKAR AT MITHI (Semis Code -406011179)				**234,000**	**234,000**	**329,000**
MX1147	**GBPS MEGHWAR PARO PHULRAHAR THARPARKAR AT MITHI (Semis Code -406011038)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MEGHWAR PARO PHULRAHAR THARPARKAR AT MITHI (Semis Code -406011038)				**253,000**	**253,000**	**349,000**
MX1148	**GBPS ARBAB ALI SAMEJO THARPARKAR AT MITHI (Semis Code -406011393)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ARBAB ALI SAMEJO THARPARKAR AT MITHI (Semis Code -406011393)				**316,000**	**316,000**	**417,000**
MX1149	**GBPS VEJHIAR SOOMRA THARPARKAR AT MITHI (Semis Code -406010760)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS VEJHIAR SOOMRA THARPARKAR AT MITHI (Semis Code -406010760)				**322,000**	**322,000**	**423,000**
MX1150	**GBPS SALEEM MADO THARPARKAR AT MITHI (Semis Code -406010957)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SALEEM MADO THARPARKAR AT MITHI (Semis Code -406010957)				**262,000**	**262,000**	**359,000**
MX1151	**GBPS DESAR SINGH PARO VEJHIAR THARPARKAR AT MITHI (Semis Code -406010991)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DESAR SINGH PARO VEJHIAR THARPARKAR AT MITHI (Semis Code -406010991)				**247,000**	**247,000**	**343,000**
MX1152	**GBPS THIGTHIO THARPARKAR AT MITHI (Semis Code -406010889)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS THIGTHIO THARPARKAR AT MITHI (Semis Code -406010889)				**237,000**	**237,000**	**332,000**
MX1153	**GBPS VEJHIAR THARPARKAR AT MITHI (Semis Code -406010904)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS VEJHIAR THARPARKAR AT MITHI (Semis Code -406010904)				**303,000**	**303,000**	**403,000**
MX1154	**GBPS BEWATO THARPARKAR AT MITHI (Semis Code -406030219)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BEWATO THARPARKAR AT MITHI (Semis Code -406030219)				**267,000**	**267,000**	**364,000**
MX1155	**GBPS BHEEL COLONY DHARARI THARPARKAR AT MITHI (Semis Code -406030563)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BHEEL COLONY DHARARI THARPARKAR AT MITHI (Semis Code -406030563)				**286,000**	**286,000**	**385,000**
MX1156	**GBPS DHARAR THARPARKAR AT MITHI (Semis Code -406030220)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS DHARAR THARPARKAR AT MITHI (Semis Code -406030220)				**339,000**	**339,000**	**442,000**
MX1157	**GBPS MOHSIN NOHRIO THARPARKAR AT MITHI (Semis Code -406030428)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MOHSIN NOHRIO THARPARKAR AT MITHI (Semis Code -406030428)				**313,000**	**313,000**	**414,000**
MX1158	**GBPS BHEEL PARO SANHYASAR THARPARKAR AT MITHI (Semis Code -406030737)**					
A03	**Operating Expenses**			**174,000**	**104,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			162,000	104,000	162,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS BHEEL PARO SANHYASAR THARPARKAR AT MITHI (Semis Code -406030737)				**389,000**	**389,000**	**495,000**
MX1159	**GBPS HARBOONSAR THARPARKAR AT MITHI (Semis Code -406030225)**					
A03	**Operating Expenses**			**172,000**	**119,000**	**172,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			148,000	119,000	148,000
A09	**Physical Assets**			**193,000**	**193,000**	**386,000**
A097	PURCHASE FURNITURE & FIXTURE			193,000	193,000	386,000
A13	**Repairs and Maintenance**			**149,000**	**202,000**	**99,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			100,000	164,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS HARBOONSAR THARPARKAR AT MITHI (Semis Code -406030225)				**514,000**	**514,000**	**657,000**
MX1160	**GBPS BHANANI BHEEL THARPARKAR AT MITHI (Semis Code -406030238)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS BHANANI BHEEL THARPARKAR AT MITHI (Semis Code -406030238)				**331,000**	**331,000**	**433,000**
MX1161	**GBPS SAHJANI BHEEL THARPARKAR AT MITHI (Semis Code -406030239)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SAHJANI BHEEL THARPARKAR AT MITHI (Semis Code -406030239)				**301,000**	**301,000**	**401,000**
MX1162	**GBPS BHEEL COLONY MOKHAR THARPARKAR AT MITHI (Semis Code -406030763)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS BHEEL COLONY MOKHAR THARPARKAR AT MITHI (Semis Code -406030763)				**292,000**	**292,000**	**391,000**
MX1163	**GBPS JUNEJA COLONY POSIRKO THARPARKAR AT MITHI (Semis Code -406030583)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS JUNEJA COLONY POSIRKO THARPARKAR AT MITHI (Semis Code -406030583)				**330,000**	**330,000**	**432,000**
MX1164	**GBPS KAMAL PARO HARBOONSAR THARPARKAR AT MITHI (Semis Code -406030902)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS KAMAL PARO HARBOONSAR THARPARKAR AT MITHI (Semis Code -406030902)				**237,000**	**237,000**	**332,000**
MX1165	**GBPS MOKHAR THARPARKAR AT MITHI (Semis Code -406030223)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MOKHAR THARPARKAR AT MITHI (Semis Code -406030223)				**263,000**	**263,000**	**360,000**
MX1166	**GBPS PHANGARIO THARPARKAR AT MITHI (Semis Code -406010892)**					
A03	**Operating Expenses**			**297,000**	**182,000**	**297,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			273,000	182,000	273,000
A09	**Physical Assets**			**207,000**	**207,000**	**414,000**
A097	PURCHASE FURNITURE & FIXTURE			207,000	207,000	414,000
A13	**Repairs and Maintenance**			**198,000**	**313,000**	**148,000**
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE			100,000	238,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS PHANGARIO THARPARKAR AT MITHI (Semis Code -406010892)				**702,000**	**702,000**	**859,000**
MX1167	**GBPS QABOOL PARO HARBOONSAR THARPARKAR AT MITHI (Semis Code -406030913)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS QABOOL PARO HARBOONSAR THARPARKAR AT MITHI (Semis Code -406030913)				**248,000**	**248,000**	**344,000**
MX1168	**GBPS GODHYAR THARPARKAR AT MITHI (Semis Code -406030244)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS GODHYAR THARPARKAR AT MITHI (Semis Code -406030244)				**331,000**	**331,000**	**433,000**
MX1169	**GBPS GODHYAR SOOMRA THARPARKAR AT MITHI (Semis Code -406030378)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GODHYAR SOOMRA THARPARKAR AT MITHI (Semis Code -406030378)				**252,000**	**252,000**	**348,000**
MX1170	**GBPS KHEEKINYOON THARPARKAR AT MITHI (Semis Code -406030246)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS KHEEKINYOON THARPARKAR AT MITHI (Semis Code -406030246)				**313,000**	**313,000**	**414,000**
MX1171	**GBPS RANE JI WANDH THARPARKAR AT MITHI (Semis Code -406030615)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS RANE JI WANDH THARPARKAR AT MITHI (Semis Code -406030615)				**301,000**	**301,000**	**401,000**
MX1172	**GBPS RANGILO THARPARKAR AT MITHI (Semis Code -406030242)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS RANGILO THARPARKAR AT MITHI (Semis Code -406030242)				**264,000**	**264,000**	**361,000**
MX1173	**GBPS VEESASAR THARPARKAR AT MITHI (Semis Code -406030247)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS VEESASAR THARPARKAR AT MITHI (Semis Code -406030247)				**346,000**	**346,000**	**449,000**
MX1174	**GBPS ILYAS PARO GODHHIAR THARPARKAR AT MITHI (Semis Code -306000019)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ILYAS PARO GODHHIAR THARPARKAR AT MITHI (Semis Code -306000019)				**237,000**	**237,000**	**332,000**
MX1175	**GBPS POSIRKO THARPARKAR AT MITHI (Semis Code -406030221)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS POSIRKO THARPARKAR AT MITHI (Semis Code -406030221)				**300,000**	**300,000**	**400,000**
MX1176	**GBPS DHOORIO THARPARKAR AT MITHI (Semis Code -406030539)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DHOORIO THARPARKAR AT MITHI (Semis Code -406030539)				**285,000**	**285,000**	**384,000**
MX1177	**GBPS DABHI THARPARKAR AT MITHI (Semis Code -406040250)**					
A03	**Operating Expenses**			**319,000**	**193,000**	**319,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			295,000	193,000	295,000
A09	**Physical Assets**			**209,000**	**209,000**	**418,000**
A097	PURCHASE FURNITURE & FIXTURE			209,000	209,000	418,000
A13	**Repairs and Maintenance**			**207,000**	**333,000**	**157,000**
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
A133	BUILDINGS AND STRUCTURE			100,000	251,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS DABHI THARPARKAR AT MITHI (Semis Code -406040250)				**735,000**	**735,000**	**894,000**
MX1178	**GBPS DARIS COLONY POSIRKO THARPARKAR AT MITHI (Semis Code -406030580)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DARIS COLONY POSIRKO THARPARKAR AT MITHI (Semis Code -406030580)				**271,000**	**271,000**	**369,000**
MX1179	**GBPS PHANGHARIO WEST THARPARKAR AT MITHI (Semis Code -406031108)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS PHANGHARIO WEST THARPARKAR AT MITHI (Semis Code -406031108)				**344,000**	**344,000**	**447,000**
MX1180	**GBPS LATIF PARO THARPARKAR AT MITHI (Semis Code -406030886)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS LATIF PARO THARPARKAR AT MITHI (Semis Code -406030886)				**243,000**	**243,000**	**339,000**
MX1181	**GBPS SAMEJA PARO THARPARKAR AT MITHI (Semis Code -406030775)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SAMEJA PARO THARPARKAR AT MITHI (Semis Code -406030775)				**237,000**	**237,000**	**332,000**
MX1182	**GBPS DEPYAR THARPARKAR AT MITHI (Semis Code -406030522)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS DEPYAR THARPARKAR AT MITHI (Semis Code -406030522)				**237,000**	**237,000**	**332,000**
MX1183	**GBPS MUHAMMAD SAMOON THARPARKAR AT MITHI (Semis Code -406030660)**					
A03	**Operating Expenses**			**167,000**	**117,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			143,000	117,000	143,000
A09	**Physical Assets**			**193,000**	**193,000**	**386,000**
A097	PURCHASE FURNITURE & FIXTURE			193,000	193,000	386,000
A13	**Repairs and Maintenance**			**147,000**	**197,000**	**97,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			100,000	160,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD SAMOON THARPARKAR AT MITHI (Semis Code -406030660)				**507,000**	**507,000**	**650,000**
MX1184	**GBPS MAKIN PARO THARPARKAR AT MITHI (Semis Code -406030924)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MAKIN PARO THARPARKAR AT MITHI (Semis Code -406030924)				**257,000**	**257,000**	**354,000**
MX1185	**GBPS ROHIRO THARPARKAR AT MITHI (Semis Code -406030222)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS ROHIRO THARPARKAR AT MITHI (Semis Code -406030222)				**337,000**	**337,000**	**439,000**
MX1186	**GBPS ILYAS JUNEJO THARPARKAR AT MITHI (Semis Code -406030736)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ILYAS JUNEJO THARPARKAR AT MITHI (Semis Code -406030736)				**243,000**	**243,000**	**339,000**
MX1187	**GBPS BADAL JUNEJO THARPARKAR AT MITHI (Semis Code -406030632)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BADAL JUNEJO THARPARKAR AT MITHI (Semis Code -406030632)				**247,000**	**247,000**	**343,000**
MX1188	**GBPS GOMANE JI DHANI THARPARKAR AT MITHI (Semis Code -406030914)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS GOMANE JI DHANI THARPARKAR AT MITHI (Semis Code -406030914)				**241,000**	**241,000**	**337,000**
MX1190	**GBPS DABOOD PARO ROHERO THARPARKAR AT MITHI (Semis Code -406030764)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DABOOD PARO ROHERO THARPARKAR AT MITHI (Semis Code -406030764)				**282,000**	**282,000**	**380,000**
MX1191	**GBPS MANJI COLONY M. VEEA THARPARKAR AT MITHI (Semis Code -406030827)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MANJI COLONY M. VEEA THARPARKAR AT MITHI (Semis Code -406030827)				**307,000**	**307,000**	**407,000**
MX1192	**GBPS NAINESAR THARPARKAR AT MITHI (Semis Code -406030241)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS NAINESAR THARPARKAR AT MITHI (Semis Code -406030241)				**337,000**	**337,000**	**439,000**
MX1193	**GBPS DODANI PARO THARPARKAR AT MITHI (Semis Code -406030043)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS DODANI PARO THARPARKAR AT MITHI (Semis Code -406030043)				**294,000**	**294,000**	**393,000**
MX1194	**GBPS TOHID ABAD THARPARKAR AT MITHI (Semis Code -406030750)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS TOHID ABAD THARPARKAR AT MITHI (Semis Code -406030750)				**235,000**	**235,000**	**330,000**
MX1195	**GBPS MALANHORE VEENA THARPARKAR AT MITHI (Semis Code -406030209)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MALANHORE VEENA THARPARKAR AT MITHI (Semis Code -406030209)				**277,000**	**277,000**	**375,000**
MX1196	**GBPS RAJO BHEEL THARPARKAR AT MITHI (Semis Code -406030208)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RAJO BHEEL THARPARKAR AT MITHI (Semis Code -406030208)				**267,000**	**267,000**	**364,000**
MX1197	**GBPS BHAROO DOHAT THARPARKAR AT MITHI (Semis Code -406030245)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BHAROO DOHAT THARPARKAR AT MITHI (Semis Code -406030245)				**243,000**	**243,000**	**339,000**
MX1198	**GBPS HARCHAND KOLHI THARPARKAR AT MITHI (Semis Code -406031093)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HARCHAND KOLHI THARPARKAR AT MITHI (Semis Code -406031093)				**264,000**	**264,000**	**361,000**
MX1199	**GBPS PHOTO BAJEER JI DHANI THARPARKAR AT MITHI (Semis Code -111669247)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS PHOTO BAJEER JI DHANI THARPARKAR AT MITHI (Semis Code -111669247)				**232,000**	**232,000**	**327,000**
MX1200	**GBPS DILEEP NAGAR COLONY THARPARKAR AT MITHI (Semis Code -406030041)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS DILEEP NAGAR COLONY THARPARKAR AT MITHI (Semis Code -406030041)				**325,000**	**325,000**	**427,000**
MX1201	**GBPS NOHRI JI WANDH THARPARKAR AT MITHI (Semis Code -406030828)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS NOHRI JI WANDH THARPARKAR AT MITHI (Semis Code -406030828)				**361,000**	**361,000**	**465,000**
MX1202	**GBPS BAPAR BEH THARPARKAR AT MITHI (Semis Code -406030001)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS BAPAR BEH THARPARKAR AT MITHI (Semis Code -406030001)				**243,000**	**243,000**	**339,000**
MX1203	**GBPS SULTAN PARO THARPARKAR AT MITHI (Semis Code -406030842)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SULTAN PARO THARPARKAR AT MITHI (Semis Code -406030842)				**262,000**	**262,000**	**359,000**
MX1204	**GBPS SARH BHANO THARPARKAR AT MITHI (Semis Code -406030536)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SARH BHANO THARPARKAR AT MITHI (Semis Code -406030536)				**263,000**	**263,000**	**360,000**
MX1205	**GBPS MITHRAO DAL THARPARKAR AT MITHI (Semis Code -406030310)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MITHRAO DAL THARPARKAR AT MITHI (Semis Code -406030310)				**283,000**	**283,000**	**382,000**
MX1206	**GBPS PURPURIO THARPARKAR AT MITHI (Semis Code -406030704)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS PURPURIO THARPARKAR AT MITHI (Semis Code -406030704)				**286,000**	**286,000**	**385,000**
MX1207	**GBPS KHARI WAH THARPARKAR AT MITHI (Semis Code -406030224)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS KHARI WAH THARPARKAR AT MITHI (Semis Code -406030224)				**362,000**	**362,000**	**466,000**
MX1208	**GBPS RAILO THARPARKAR AT MITHI (Semis Code -406030512)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS RAILO THARPARKAR AT MITHI (Semis Code -406030512)				**222,000**	**222,000**	**316,000**
MX1209	**GBPS MALO BHEEL THARPARKAR AT MITHI (Semis Code -406030705)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MALO BHEEL THARPARKAR AT MITHI (Semis Code -406030705)				**307,000**	**307,000**	**407,000**
MX1210	**GBPS KAKRARIO THARPARKAR AT MITHI (Semis Code -406020410)**					
A03	**Operating Expenses**			**256,000**	**161,000**	**256,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			232,000	161,000	232,000
A09	**Physical Assets**			**203,000**	**203,000**	**406,000**
A097	PURCHASE FURNITURE & FIXTURE			203,000	203,000	406,000
A13	**Repairs and Maintenance**			**183,000**	**278,000**	**133,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			100,000	214,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS KAKRARIO THARPARKAR AT MITHI (Semis Code -406020410)				**642,000**	**642,000**	**795,000**
MX1211	**GBPS PABAY JO TAR THARPARKAR AT MITHI (Semis Code -406030506)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS PABAY JO TAR THARPARKAR AT MITHI (Semis Code -406030506)				**347,000**	**347,000**	**450,000**
MX1212	**GBPS HARIJAN COLONY THARPARKAR AT MITHI (Semis Code -406030841)**					
A03	**Operating Expenses**			**208,000**	**137,000**	**208,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			184,000	137,000	184,000
A09	**Physical Assets**			**198,000**	**198,000**	**396,000**
A097	PURCHASE FURNITURE & FIXTURE			198,000	198,000	396,000
A13	**Repairs and Maintenance**			**163,000**	**234,000**	**113,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			100,000	185,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS HARIJAN COLONY THARPARKAR AT MITHI (Semis Code -406030841)				**569,000**	**569,000**	**717,000**
MX1213	**GBPS HARIJAN COLONY MITHRIO BHATTI THARPARKAR AT MITHI (Semis Code -406030708)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS HARIJAN COLONY MITHRIO BHATTI THARPARKAR AT MITHI (Semis Code -406030708)				**361,000**	**361,000**	**465,000**
MX1214	**GBPS JESSO JI DHANI THARPARKAR AT MITHI (Semis Code -406030895)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JESSO JI DHANI THARPARKAR AT MITHI (Semis Code -406030895)				**272,000**	**272,000**	**370,000**
MX1215	**GBPS LOONDHAR GAJO DANDHAL THARPARKAR AT MITHI (Semis Code -406030309)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS LOONDHAR GAJO DANDHAL THARPARKAR AT MITHI (Semis Code -406030309)				**267,000**	**267,000**	**364,000**
MX1216	**GBPS WANKO BHEEL THARPARKAR AT MITHI (Semis Code -406010914)**					
A03	**Operating Expenses**			**206,000**	**136,000**	**206,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			182,000	136,000	182,000
A09	**Physical Assets**			**197,000**	**197,000**	**394,000**
A097	PURCHASE FURNITURE & FIXTURE			197,000	197,000	394,000
A13	**Repairs and Maintenance**			**162,000**	**232,000**	**112,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			100,000	184,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS WANKO BHEEL THARPARKAR AT MITHI (Semis Code -406010914)				**565,000**	**565,000**	**712,000**
MX1217	**GBPS GAJO MEGHWAR THARPARKAR AT MITHI (Semis Code -406030510)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GAJO MEGHWAR THARPARKAR AT MITHI (Semis Code -406030510)				**253,000**	**253,000**	**349,000**
MX1218	**GBPS MALANHORE KHAWRIA THARPARKAR AT MITHI (Semis Code -406030519)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MALANHORE KHAWRIA THARPARKAR AT MITHI (Semis Code -406030519)				**318,000**	**318,000**	**419,000**
MX1219	**GBPS BARACH THARPARKAR AT MITHI (Semis Code -406040002)**					
A03	**Operating Expenses**			**197,000**	**131,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			173,000	131,000	173,000
A09	**Physical Assets**			**196,000**	**196,000**	**392,000**
A097	PURCHASE FURNITURE & FIXTURE			196,000	196,000	392,000
A13	**Repairs and Maintenance**			**159,000**	**225,000**	**109,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			100,000	179,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS BARACH THARPARKAR AT MITHI (Semis Code -406040002)				**552,000**	**552,000**	**698,000**
MX1220	**GBPS HANSO MEGHWAR THARPARKAR AT MITHI (Semis Code -406030921)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HANSO MEGHWAR THARPARKAR AT MITHI (Semis Code -406030921)				**249,000**	**249,000**	**345,000**
MX1221	**GBPS BITRI BHOPA THARPARKAR AT MITHI (Semis Code -406030727)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BITRI BHOPA THARPARKAR AT MITHI (Semis Code -406030727)				**249,000**	**249,000**	**345,000**
MX1222	**GBPS BUGHAR BHEEL THARPARKAR AT MITHI (Semis Code -406030564)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BUGHAR BHEEL THARPARKAR AT MITHI (Semis Code -406030564)				**303,000**	**303,000**	**403,000**
MX1223	**GBPS JAREJA COLONY THARPARKAR AT MITHI (Semis Code -406030706)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JAREJA COLONY THARPARKAR AT MITHI (Semis Code -406030706)				**248,000**	**248,000**	**344,000**
MX1224	**GBPS BAHARO THARPARKAR AT MITHI (Semis Code -406030211)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BAHARO THARPARKAR AT MITHI (Semis Code -406030211)				**308,000**	**308,000**	**408,000**
MX1225	**GBPS BUGHAR JAKHRO THARPARKAR AT MITHI (Semis Code -406030377)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BUGHAR JAKHRO THARPARKAR AT MITHI (Semis Code -406030377)				**242,000**	**242,000**	**338,000**
MX1226	**GBPS BARACH BHEEL THARPARKAR AT MITHI (Semis Code -406030855)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BARACH BHEEL THARPARKAR AT MITHI (Semis Code -406030855)				**288,000**	**288,000**	**387,000**
MX1227	**GBPS BUDHO MEGHWAR THARPARKAR AT MITHI (Semis Code -406030707)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BUDHO MEGHWAR THARPARKAR AT MITHI (Semis Code -406030707)				**258,000**	**258,000**	**355,000**
MX1228	**GBPS KAMRO THARPARKAR AT MITHI (Semis Code -406030362)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KAMRO THARPARKAR AT MITHI (Semis Code -406030362)				**239,000**	**239,000**	**334,000**
MX1229	**GBPS KIRT SINGH THARPARKAR AT MITHI (Semis Code -406030534)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KIRT SINGH THARPARKAR AT MITHI (Semis Code -406030534)				**247,000**	**247,000**	**343,000**
MX1230	**GBPS GARACHA THARPARKAR AT MITHI (Semis Code -406030521)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GARACHA THARPARKAR AT MITHI (Semis Code -406030521)				**279,000**	**279,000**	**377,000**
MX1231	**GBPS TIMANI COLONY PABOOHAR THARPARKAR AT MITHI (Semis Code -406030025)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS TIMANI COLONY PABOOHAR THARPARKAR AT MITHI (Semis Code -406030025)				**302,000**	**302,000**	**402,000**
MX1232	**GBPS KADIO KOLHI THARPARKAR AT MITHI (Semis Code -406030751)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KADIO KOLHI THARPARKAR AT MITHI (Semis Code -406030751)				**243,000**	**243,000**	**339,000**
MX1233	**GBPS BHARMLIO THARPARKAR AT MITHI (Semis Code -406030019)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS BHARMLIO THARPARKAR AT MITHI (Semis Code -406030019)				**403,000**	**403,000**	**510,000**
MX1234	**GBPS KHARO BAJEER THARPARKAR AT MITHI (Semis Code -406030518)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KHARO BAJEER THARPARKAR AT MITHI (Semis Code -406030518)				**278,000**	**278,000**	**376,000**
MX1235	**GBPS PANHWAR COLONY PABOOHAR THARPARKAR AT MITHI (Semis Code -406030630)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS PANHWAR COLONY PABOOHAR THARPARKAR AT MITHI (Semis Code -406030630)				**307,000**	**307,000**	**407,000**
MX1236	**GBPS HABIB BAJEER THARPARKAR AT MITHI (Semis Code -406030578)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HABIB BAJEER THARPARKAR AT MITHI (Semis Code -406030578)				**256,000**	**256,000**	**353,000**
MX1237	**GBPS YOUSUF JI DHANI THARPARKAR AT MITHI (Semis Code -406040588)**					
A03	**Operating Expenses**			**182,000**	**124,000**	**182,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			158,000	124,000	158,000
A09	**Physical Assets**			**194,000**	**194,000**	**388,000**
A097	PURCHASE FURNITURE & FIXTURE			194,000	194,000	388,000
A13	**Repairs and Maintenance**			**153,000**	**211,000**	**103,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			100,000	170,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS YOUSUF JI DHANI THARPARKAR AT MITHI (Semis Code -406040588)				**529,000**	**529,000**	**673,000**
MX1238	**GBPS SABOO JO TAR THARPARKAR AT MITHI (Semis Code -406030517)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SABOO JO TAR THARPARKAR AT MITHI (Semis Code -406030517)				**279,000**	**279,000**	**377,000**
MX1239	**GBPS ANBE JI WANDH THARPARKAR AT MITHI (Semis Code -406030766)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ANBE JI WANDH THARPARKAR AT MITHI (Semis Code -406030766)				**264,000**	**264,000**	**361,000**
MX1240	**GBPS MUHAMMAD RAHIM BAJEER THARPARKAR AT MITHI (Semis Code -406030553)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD RAHIM BAJEER THARPARKAR AT MITHI (Semis Code -406030553)				**324,000**	**324,000**	**425,000**
MX1241	**GBPS BHOORO BAJEER THARPARKAR AT MITHI (Semis Code -406030752)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BHOORO BAJEER THARPARKAR AT MITHI (Semis Code -406030752)				**256,000**	**256,000**	**353,000**
MX1242	**GBPS BHEEL COLONY HOTHYAR THARPARKAR AT MITHI (Semis Code -406030629)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BHEEL COLONY HOTHYAR THARPARKAR AT MITHI (Semis Code -406030629)				**307,000**	**307,000**	**407,000**
MX1243	**GBPS PHOTO BAJEER THARPARKAR AT MITHI (Semis Code -406030753)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS PHOTO BAJEER THARPARKAR AT MITHI (Semis Code -406030753)				**234,000**	**234,000**	**329,000**
MX1244	**GBPS JAGE JO TAR THARPARKAR AT MITHI (Semis Code -406030205)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JAGE JO TAR THARPARKAR AT MITHI (Semis Code -406030205)				**258,000**	**258,000**	**355,000**
MX1245	**GBPS SAMI JI WANDH THARPARKAR AT MITHI (Semis Code -406030625)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SAMI JI WANDH THARPARKAR AT MITHI (Semis Code -406030625)				**247,000**	**247,000**	**343,000**
MX1246	**GBPS GUL BAJEER KHARO BAJEER THARPARKAR AT MITHI (Semis Code -406030425)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GUL BAJEER KHARO BAJEER THARPARKAR AT MITHI (Semis Code -406030425)				**273,000**	**273,000**	**371,000**
MX1248	**GBPS JAN MUHAMMAD BAJEER THARPARKAR AT MITHI (Semis Code -406030037)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JAN MUHAMMAD BAJEER THARPARKAR AT MITHI (Semis Code -406030037)				**253,000**	**253,000**	**349,000**
MX1249	**GBPS JALAM BAJEER THARPARKAR AT MITHI (Semis Code -406030024)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JALAM BAJEER THARPARKAR AT MITHI (Semis Code -406030024)				**267,000**	**267,000**	**364,000**
MX1250	**GBPS DESSAR JI DHANI THARPARKAR AT MITHI (Semis Code -406030876)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS DESSAR JI DHANI THARPARKAR AT MITHI (Semis Code -406030876)				**222,000**	**222,000**	**316,000**
MX1251	**GBPS JHANDO BAJEER THARPARKAR AT MITHI (Semis Code -406030420)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS JHANDO BAJEER THARPARKAR AT MITHI (Semis Code -406030420)				**240,000**	**240,000**	**335,000**
MX1252	**GBPS DARYA KHAN KHOKHAR THARPARKAR AT MITHI (Semis Code -406030035)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DARYA KHAN KHOKHAR THARPARKAR AT MITHI (Semis Code -406030035)				**250,000**	**250,000**	**346,000**
MX1253	**GBPS MALANHOR KHANJI THARPARKAR AT MITHI (Semis Code -406030210)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MALANHOR KHANJI THARPARKAR AT MITHI (Semis Code -406030210)				**269,000**	**269,000**	**367,000**
MX1254	**GBPS KAPOOSAR THARPARKAR AT MITHI (Semis Code -406030515)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KAPOOSAR THARPARKAR AT MITHI (Semis Code -406030515)				**300,000**	**300,000**	**400,000**
MX1255	**GBPS HARIJAN COLONY HOTHIAR THARPARKAR AT MITHI (Semis Code -406030582)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS HARIJAN COLONY HOTHIAR THARPARKAR AT MITHI (Semis Code -406030582)				**344,000**	**344,000**	**447,000**
MX1256	**GBPS KHANJI BHEEL KAPOOSAR THARPARKAR AT MITHI (Semis Code -406030953)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS KHANJI BHEEL KAPOOSAR THARPARKAR AT MITHI (Semis Code -406030953)				**347,000**	**347,000**	**450,000**
MX1257	**GBPS LAKHMIAR THARPARKAR AT MITHI (Semis Code -406030002)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS LAKHMIAR THARPARKAR AT MITHI (Semis Code -406030002)				**331,000**	**331,000**	**433,000**
MX1258	**GBPS SANGE JO TAR THARPARKAR AT MITHI (Semis Code -406030213)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SANGE JO TAR THARPARKAR AT MITHI (Semis Code -406030213)				**250,000**	**250,000**	**346,000**
MX1259	**GBPS AMRO KOLHI THARPARKAR AT MITHI (Semis Code -406031104)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS AMRO KOLHI THARPARKAR AT MITHI (Semis Code -406031104)				**253,000**	**253,000**	**349,000**
MX1260	**GBPS GHARSIAR THARPARKAR AT MITHI (Semis Code -406030217)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS GHARSIAR THARPARKAR AT MITHI (Semis Code -406030217)				**228,000**	**228,000**	**323,000**
MX1261	**GBPS KAK THARPARKAR AT MITHI (Semis Code -406030218)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KAK THARPARKAR AT MITHI (Semis Code -406030218)				**267,000**	**267,000**	**364,000**
MX1262	**GBPS MOORO BHEEL THARPARKAR AT MITHI (Semis Code -406030975)**					
A03	**Operating Expenses**			**236,000**	**151,000**	**236,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			212,000	151,000	212,000
A09	**Physical Assets**			**200,000**	**200,000**	**400,000**
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	400,000
A13	**Repairs and Maintenance**			**175,000**	**260,000**	**125,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			100,000	202,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS MOORO BHEEL THARPARKAR AT MITHI (Semis Code -406030975)				**611,000**	**611,000**	**761,000**
MX1263	**GBPS JAN MUHAMMAD UDHEJO THARPARKAR AT MITHI (Semis Code -406030038)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JAN MUHAMMAD UDHEJO THARPARKAR AT MITHI (Semis Code -406030038)				**249,000**	**249,000**	**345,000**
MX1264	**GBPS SATAR THARPARKAR AT MITHI (Semis Code -406030206)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SATAR THARPARKAR AT MITHI (Semis Code -406030206)				**258,000**	**258,000**	**355,000**
MX1265	**GBPS MALOOK BAJEER THARPARKAR AT MITHI (Semis Code -406030431)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MALOOK BAJEER THARPARKAR AT MITHI (Semis Code -406030431)				**252,000**	**252,000**	**348,000**
MX1266	**GBPS LALWANI PARO AMRYO THARPARKAR AT MITHI (Semis Code -406030608)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS LALWANI PARO AMRYO THARPARKAR AT MITHI (Semis Code -406030608)				**273,000**	**273,000**	**371,000**
MX1267	**GBPS TOGACHANI PARO BAKHU THARPARKAR AT MITHI (Semis Code -406031100)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS TOGACHANI PARO BAKHU THARPARKAR AT MITHI (Semis Code -406031100)				**257,000**	**257,000**	**354,000**
MX1268	**GBPS TAYAB JUNEJO THARPARKAR AT MITHI (Semis Code -406030396)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS TAYAB JUNEJO THARPARKAR AT MITHI (Semis Code -406030396)				**256,000**	**256,000**	**353,000**
MX1269	**GBPS SAMOON JUNEJA THARPARKAR AT MITHI (Semis Code -406030758)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SAMOON JUNEJA THARPARKAR AT MITHI (Semis Code -406030758)				**233,000**	**233,000**	**328,000**
MX1270	**GBPS RAJEEBAH THARPARKAR AT MITHI (Semis Code -406030395)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS RAJEEBAH THARPARKAR AT MITHI (Semis Code -406030395)				**247,000**	**247,000**	**343,000**
MX1271	**GBPS AMRIO THARPARKAR AT MITHI (Semis Code -406030235)**					
A03	**Operating Expenses**			**157,000**	**111,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			133,000	111,000	133,000
A09	**Physical Assets**			**192,000**	**192,000**	**384,000**
A097	PURCHASE FURNITURE & FIXTURE			192,000	192,000	384,000
A13	**Repairs and Maintenance**			**142,000**	**188,000**	**92,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			100,000	155,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS AMRIO THARPARKAR AT MITHI (Semis Code -406030235)				**491,000**	**491,000**	**633,000**
MX1272	**GBPS BORLI BHEEL THARPARKAR AT MITHI (Semis Code -100000598)**					
A03	**Operating Expenses**			**301,000**	**201,000**	**301,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			265,000	201,000	265,000
A09	**Physical Assets**			**295,000**	**295,000**	**590,000**
A097	PURCHASE FURNITURE & FIXTURE			295,000	295,000	590,000
A13	**Repairs and Maintenance**			**239,000**	**339,000**	**139,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			150,000	270,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS BORLI BHEEL THARPARKAR AT MITHI (Semis Code -100000598)				**835,000**	**835,000**	**1,030,000**
MX1273	**GBPS BAKHOO THARPARKAR AT MITHI (Semis Code -406030229)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BAKHOO THARPARKAR AT MITHI (Semis Code -406030229)				**277,000**	**277,000**	**375,000**
MX1274	**GBPS ALLAH WARAYO PARO JORUO THARPARKAR AT MITHI (Semis Code -406030912)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ALLAH WARAYO PARO JORUO THARPARKAR AT MITHI (Semis Code -406030912)				**233,000**	**233,000**	**328,000**
MX1275	**GBPS BHOORO JUNEJO THARPARKAR AT MITHI (Semis Code -406030735)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BHOORO JUNEJO THARPARKAR AT MITHI (Semis Code -406030735)				**248,000**	**248,000**	**344,000**
MX1276	**GBPS HARIJAN COLONY JORUO THARPARKAR AT MITHI (Semis Code -406030759)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS HARIJAN COLONY JORUO THARPARKAR AT MITHI (Semis Code -406030759)				**307,000**	**307,000**	**407,000**
MX1277	**GBPS GOGASAR HAJI ARIF JUNEJO THARPARKAR AT MITHI (Semis Code -406030227)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GOGASAR HAJI ARIF JUNEJO THARPARKAR AT MITHI (Semis Code -406030227)				**277,000**	**277,000**	**375,000**
MX1278	**GBPS JOROU ILYAS PARO THARPARKAR AT MITHI (Semis Code -406030609)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS JOROU ILYAS PARO THARPARKAR AT MITHI (Semis Code -406030609)				**285,000**	**285,000**	**384,000**
MX1279	**GBPS KAMAL PARO MITHRIO KHOKHAR THARPARKAR AT MITHI (Semis Code -406030230)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KAMAL PARO MITHRIO KHOKHAR THARPARKAR AT MITHI (Semis Code -406030230)				**237,000**	**237,000**	**332,000**
MX1280	**GBPS GOGASAR ZAKRIA PARO THARPARKAR AT MITHI (Semis Code -406030610)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS GOGASAR ZAKRIA PARO THARPARKAR AT MITHI (Semis Code -406030610)				**235,000**	**235,000**	**330,000**
MX1281	**GBPS MITHRIO KHOKHAR THARPARKAR AT MITHI (Semis Code -406030400)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MITHRIO KHOKHAR THARPARKAR AT MITHI (Semis Code -406030400)				**241,000**	**241,000**	**337,000**
MX1282	**GBPS JOROU HUSSAIN PARO THARPARKAR AT MITHI (Semis Code -406030233)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS JOROU HUSSAIN PARO THARPARKAR AT MITHI (Semis Code -406030233)				**317,000**	**317,000**	**418,000**
MX1283	**GBPS SIDDIQUE PARO JORUO THARPARKAR AT MITHI (Semis Code -406030537)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SIDDIQUE PARO JORUO THARPARKAR AT MITHI (Semis Code -406030537)				**292,000**	**292,000**	**391,000**
MX1284	**GBPS JORUO THAKUR THARPARKAR AT MITHI (Semis Code -406030232)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JORUO THAKUR THARPARKAR AT MITHI (Semis Code -406030232)				**249,000**	**249,000**	**345,000**
MX1285	**GBPS JORUO MUSLIM THARPARKAR AT MITHI (Semis Code -406030554)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JORUO MUSLIM THARPARKAR AT MITHI (Semis Code -406030554)				**247,000**	**247,000**	**343,000**
MX1286	**GBPS JAMRIASAR THARPARKAR AT MITHI (Semis Code -406010844)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JAMRIASAR THARPARKAR AT MITHI (Semis Code -406010844)				**267,000**	**267,000**	**364,000**
MX1287	**GBPS KHARIO NARA THARPARKAR AT MITHI (Semis Code -406030240)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS KHARIO NARA THARPARKAR AT MITHI (Semis Code -406030240)				**348,000**	**348,000**	**451,000**
MX1289	**GBPS PHUL JI WANDH THARPARKAR AT MITHI (Semis Code -406030607)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS PHUL JI WANDH THARPARKAR AT MITHI (Semis Code -406030607)				**271,000**	**271,000**	**369,000**
MX1290	**GBPS MEGHWAR PARO BITRI THARPARKAR AT MITHI (Semis Code -406030978)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MEGHWAR PARO BITRI THARPARKAR AT MITHI (Semis Code -406030978)				**280,000**	**280,000**	**378,000**
MX1291	**GBPS MANGIANI PARO LUNIHAR THARPARKAR AT MITHI (Semis Code -406030591)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MANGIANI PARO LUNIHAR THARPARKAR AT MITHI (Semis Code -406030591)				**256,000**	**256,000**	**353,000**
MX1292	**GBPS BITRI UNAR THARPARKAR AT MITHI (Semis Code -406030627)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS BITRI UNAR THARPARKAR AT MITHI (Semis Code -406030627)				**241,000**	**241,000**	**337,000**
MX1293	**GBPS SAGHRORE THARPARKAR AT MITHI (Semis Code -406030538)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SAGHRORE THARPARKAR AT MITHI (Semis Code -406030538)				**318,000**	**318,000**	**419,000**
MX1294	**GBPS LUNIHAR THARPARKAR AT MITHI (Semis Code -406030237)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS LUNIHAR THARPARKAR AT MITHI (Semis Code -406030237)				**264,000**	**264,000**	**361,000**
MX1295	**GBPS NOOR MUHAMMAD PARO SAGHROR THARPARKAR AT MITHI (Semis Code -406030733)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NOOR MUHAMMAD PARO SAGHROR THARPARKAR AT MITHI (Semis Code -406030733)				**249,000**	**249,000**	**345,000**
MX1296	**GBPS KATHO JAM THARPARKAR AT MITHI (Semis Code -406030427)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KATHO JAM THARPARKAR AT MITHI (Semis Code -406030427)				**237,000**	**237,000**	**332,000**
MX1297	**GBPS PANJ PURA THARPARKAR AT MITHI (Semis Code -406030236)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS PANJ PURA THARPARKAR AT MITHI (Semis Code -406030236)				**252,000**	**252,000**	**348,000**
MX1298	**GBPS BHAGRO PARO THARPARKAR AT MITHI (Semis Code -406011389)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BHAGRO PARO THARPARKAR AT MITHI (Semis Code -406011389)				**247,000**	**247,000**	**343,000**
MX1299	**GBPS JHANJHIER THARPARKAR AT MITHI (Semis Code -406010812)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JHANJHIER THARPARKAR AT MITHI (Semis Code -406010812)				**258,000**	**258,000**	**355,000**
MX1300	**GBPS BAJEER PARO JHANJHIER THARPARKAR AT MITHI (Semis Code -406011011)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BAJEER PARO JHANJHIER THARPARKAR AT MITHI (Semis Code -406011011)				**252,000**	**252,000**	**348,000**
MX1301	**GBPS LADHO SINGH THAKUR PARO THARPARKAR AT MITHI (Semis Code -406011023)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS LADHO SINGH THAKUR PARO THARPARKAR AT MITHI (Semis Code -406011023)				**252,000**	**252,000**	**348,000**
MX1302	**GBPS BIBHANI THARPARKAR AT MITHI (Semis Code -406011234)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BIBHANI THARPARKAR AT MITHI (Semis Code -406011234)				**286,000**	**286,000**	**385,000**
MX1303	**GBPS BITRA THARPARKAR AT MITHI (Semis Code -406010906)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BITRA THARPARKAR AT MITHI (Semis Code -406010906)				**283,000**	**283,000**	**382,000**
MX1304	**GBPS SOORAM THARPARKAR AT MITHI (Semis Code -406010131)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SOORAM THARPARKAR AT MITHI (Semis Code -406010131)				**293,000**	**293,000**	**392,000**
MX1305	**GBPS NAMOON MAL PARO POCHHANDO PAR THARPARKAR AT MITHI (Semis Code -406011058)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NAMOON MAL PARO POCHHANDO PAR THARPARKAR AT MITHI (Semis Code -406011058)				**252,000**	**252,000**	**348,000**
MX1306	**GBPS NORTH COLONY SOORAM THARPARKAR AT MITHI (Semis Code -406010299)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NORTH COLONY SOORAM THARPARKAR AT MITHI (Semis Code -406010299)				**255,000**	**255,000**	**352,000**
MX1307	**GBPS SOORAM BHEEL PARO THARPARKAR AT MITHI (Semis Code -406010317)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SOORAM BHEEL PARO THARPARKAR AT MITHI (Semis Code -406010317)				**294,000**	**294,000**	**393,000**
MX1308	**GBPS ALLAH BACHAYO KUMBHAR THARPARKAR AT MITHI (Semis Code -406010116)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALLAH BACHAYO KUMBHAR THARPARKAR AT MITHI (Semis Code -406010116)				**273,000**	**273,000**	**371,000**
MX1309	**GBPS ARBAB JI DHANI THARPARKAR AT MITHI (Semis Code -406010762)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ARBAB JI DHANI THARPARKAR AT MITHI (Semis Code -406010762)				**286,000**	**286,000**	**385,000**
MX1311	**GBPS POCHANDO PAR THARPARKAR AT MITHI (Semis Code -406010112)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS POCHANDO PAR THARPARKAR AT MITHI (Semis Code -406010112)				**376,000**	**376,000**	**481,000**
MX1312	**GBPS BORLI KERYA THARPARKAR AT MITHI (Semis Code -406010813)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BORLI KERYA THARPARKAR AT MITHI (Semis Code -406010813)				**255,000**	**255,000**	**352,000**
MX1313	**GBPS SAHIYARO THARPARKAR AT MITHI (Semis Code -406011232)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS SAHIYARO THARPARKAR AT MITHI (Semis Code -406011232)				**370,000**	**370,000**	**475,000**
MX1314	**GBPS HAROO JI DHANI THARPARKAR AT MITHI (Semis Code -406011192)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HAROO JI DHANI THARPARKAR AT MITHI (Semis Code -406011192)				**235,000**	**235,000**	**330,000**
MX1315	**GBPS HARIJAN COLONY BHORILO THARPARKAR AT MITHI (Semis Code -406010115)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HARIJAN COLONY BHORILO THARPARKAR AT MITHI (Semis Code -406010115)				**307,000**	**307,000**	**407,000**
MX1316	**GBPS DHONRKYOON THARPARKAR AT MITHI (Semis Code -406011191)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DHONRKYOON THARPARKAR AT MITHI (Semis Code -406011191)				**267,000**	**267,000**	**364,000**
MX1317	**GBPS ADAM PARO BHORILO THARPARKAR AT MITHI (Semis Code -406010323)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ADAM PARO BHORILO THARPARKAR AT MITHI (Semis Code -406010323)				**266,000**	**266,000**	**363,000**
MX1318	**GBPS ALI MUHAMMAD PARO THARPARKAR AT MITHI (Semis Code -406010298)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALI MUHAMMAD PARO THARPARKAR AT MITHI (Semis Code -406010298)				**273,000**	**273,000**	**371,000**
MX1319	**GBPS KHORBYOON THARPARKAR AT MITHI (Semis Code -406010114)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KHORBYOON THARPARKAR AT MITHI (Semis Code -406010114)				**317,000**	**317,000**	**418,000**
MX1320	**GBPS PHULIO THARPARKAR AT MITHI (Semis Code -406010903)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS PHULIO THARPARKAR AT MITHI (Semis Code -406010903)				**292,000**	**292,000**	**391,000**
MX1321	**GBPS MEHRO JI DHANI THARPARKAR AT MITHI (Semis Code -406010300)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MEHRO JI DHANI THARPARKAR AT MITHI (Semis Code -406010300)				**258,000**	**258,000**	**355,000**
MX1322	**GBPS SATLA THARPARKAR AT MITHI (Semis Code -406010901)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SATLA THARPARKAR AT MITHI (Semis Code -406010901)				**317,000**	**317,000**	**418,000**
MX1323	**GBPS RAMSINGHANI THARPARKAR AT MITHI (Semis Code -406010952)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RAMSINGHANI THARPARKAR AT MITHI (Semis Code -406010952)				**267,000**	**267,000**	**364,000**
MX1324	**GBPS RAISINGH PARO RAMSINGHANI THARPARKAR AT MITHI (Semis Code -406011274)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS RAISINGH PARO RAMSINGHANI THARPARKAR AT MITHI (Semis Code -406011274)				**234,000**	**234,000**	**329,000**
MX1325	**GBPS RATHI COLONY CHELHAR THARPARKAR AT MITHI (Semis Code -406010894)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS RATHI COLONY CHELHAR THARPARKAR AT MITHI (Semis Code -406010894)				**307,000**	**307,000**	**407,000**
MX1326	**GBPS AKHANI PARO CHELHAR THARPARKAR AT MITHI (Semis Code -406010997)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS AKHANI PARO CHELHAR THARPARKAR AT MITHI (Semis Code -406010997)				**307,000**	**307,000**	**407,000**
MX1327	**GBPS CHELHAR MAIN THARPARKAR AT MITHI (Semis Code -406010113)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS CHELHAR MAIN THARPARKAR AT MITHI (Semis Code -406010113)				**299,000**	**299,000**	**399,000**
MX1328	**GBPS HAJI MUHAMMAD SOOMAR PARO THARPARKAR AT MITHI (Semis Code -406010311)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS HAJI MUHAMMAD SOOMAR PARO THARPARKAR AT MITHI (Semis Code -406010311)				**331,000**	**331,000**	**433,000**
MX1329	**GBPS NANGANI COLONY CHELHAR THARPARKAR AT MITHI (Semis Code -406010363)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NANGANI COLONY CHELHAR THARPARKAR AT MITHI (Semis Code -406010363)				**247,000**	**247,000**	**343,000**
MX1330	**GBPS MOTI COLONY THARPARKAR AT MITHI (Semis Code -406010314)**					
A03	**Operating Expenses**			**227,000**	**130,000**	**227,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			215,000	130,000	215,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**227,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	166,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS MOTI COLONY THARPARKAR AT MITHI (Semis Code -406010314)				**469,000**	**469,000**	**581,000**
MX1331	**GBPS PUNHOON JI WANDH THARPARKAR AT MITHI (Semis Code -406010893)**					
A03	**Operating Expenses**			**179,000**	**106,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			167,000	106,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS PUNHOON JI WANDH THARPARKAR AT MITHI (Semis Code -406010893)				**398,000**	**398,000**	**505,000**
MX1332	**GBPS GOPATAR THARPARKAR AT MITHI (Semis Code -406011022)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS GOPATAR THARPARKAR AT MITHI (Semis Code -406011022)				**235,000**	**235,000**	**330,000**
MX1333	**GBPS CHANPANI COLONY THARPARKAR AT MITHI (Semis Code -406011369)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS CHANPANI COLONY THARPARKAR AT MITHI (Semis Code -406011369)				**273,000**	**273,000**	**371,000**
MX1334	**GBPS ASSAR THARPARKAR AT MITHI (Semis Code -406010897)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ASSAR THARPARKAR AT MITHI (Semis Code -406010897)				**252,000**	**252,000**	**348,000**
MX1335	**GBPS MEHARI BHEEL PARO THARPARKAR AT MITHI (Semis Code -406011259)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MEHARI BHEEL PARO THARPARKAR AT MITHI (Semis Code -406011259)				**328,000**	**328,000**	**430,000**
MX1336	**GBPS RASANI COLONY THARPARKAR AT MITHI (Semis Code -406010313)**					
A03	**Operating Expenses**			**214,000**	**124,000**	**214,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			202,000	124,000	202,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS RASANI COLONY THARPARKAR AT MITHI (Semis Code -406010313)				**450,000**	**450,000**	**561,000**
MX1337	**GBPS KHEJRARI THARPARKAR AT MITHI (Semis Code -406011231)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS KHEJRARI THARPARKAR AT MITHI (Semis Code -406011231)				**228,000**	**228,000**	**323,000**
MX1338	**GBPS ROHILA COLONY THARPARKAR AT MITHI (Semis Code -406010896)**					
A03	**Operating Expenses**			**160,000**	**96,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			148,000	96,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS ROHILA COLONY THARPARKAR AT MITHI (Semis Code -406010896)				**369,000**	**369,000**	**474,000**
MX1339	**GBPS NEW ABAD THARPARKAR AT MITHI (Semis Code -406010185)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS NEW ABAD THARPARKAR AT MITHI (Semis Code -406010185)				**341,000**	**341,000**	**444,000**
MX1340	**GBPS MEHARI THARPARKAR AT MITHI (Semis Code -406010900)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MEHARI THARPARKAR AT MITHI (Semis Code -406010900)				**295,000**	**295,000**	**394,000**
MX1341	**GBPS HARIJAN COLONY HARYAR THARPARKAR AT MITHI (Semis Code -406011272)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HARIJAN COLONY HARYAR THARPARKAR AT MITHI (Semis Code -406011272)				**279,000**	**279,000**	**377,000**
MX1342	**GBPS DONTHAR THARPARKAR AT MITHI (Semis Code -406030516)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS DONTHAR THARPARKAR AT MITHI (Semis Code -406030516)				**298,000**	**298,000**	**398,000**
MX1343	**GBPS HEMASAR THARPARKAR AT MITHI (Semis Code -406030576)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HEMASAR THARPARKAR AT MITHI (Semis Code -406030576)				**313,000**	**313,000**	**414,000**
MX1344	**GBPS VERI DANDHAL THARPARKAR AT MITHI (Semis Code -406030491)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS VERI DANDHAL THARPARKAR AT MITHI (Semis Code -406030491)				**267,000**	**267,000**	**364,000**
MX1345	**GBPS RASANI PARO ALAMSAR THARPARKAR AT MITHI (Semis Code -406030746)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RASANI PARO ALAMSAR THARPARKAR AT MITHI (Semis Code -406030746)				**271,000**	**271,000**	**369,000**
MX1346	**GBPS SOBHARO SHAH NEW THARPARKAR AT MITHI (Semis Code -406030016)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SOBHARO SHAH NEW THARPARKAR AT MITHI (Semis Code -406030016)				**277,000**	**277,000**	**375,000**
MX1347	**GBPS JHAPIO THARPARKAR AT MITHI (Semis Code -406030550)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JHAPIO THARPARKAR AT MITHI (Semis Code -406030550)				**269,000**	**269,000**	**367,000**
MX1348	**GBPS DEBO PARO SOBHARO SHAH THARPARKAR AT MITHI (Semis Code -406030036)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS DEBO PARO SOBHARO SHAH THARPARKAR AT MITHI (Semis Code -406030036)				**328,000**	**328,000**	**430,000**
MX1349	**GBPS ANOPANI PARO SOBHARO SHAH THARPARKAR AT MITHI (Semis Code -406030897)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ANOPANI PARO SOBHARO SHAH THARPARKAR AT MITHI (Semis Code -406030897)				**263,000**	**263,000**	**360,000**
MX1350	**GBPS HARYAR THARPARKAR AT MITHI (Semis Code -406010899)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS HARYAR THARPARKAR AT MITHI (Semis Code -406010899)				**337,000**	**337,000**	**439,000**
MX1352	**GBPS DABHO WASAIPOTA THARPARKAR AT MITHI (Semis Code -406030418)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DABHO WASAIPOTA THARPARKAR AT MITHI (Semis Code -406030418)				**252,000**	**252,000**	**348,000**
MX1353	**GBPS HERO PARA VERI DANDHAL THARPARKAR AT MITHI (Semis Code -406030696)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HERO PARA VERI DANDHAL THARPARKAR AT MITHI (Semis Code -406030696)				**264,000**	**264,000**	**361,000**
MX1354	**GBPS FAQIR COLONY KERTI THARPARKAR AT MITHI (Semis Code -406030792)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS FAQIR COLONY KERTI THARPARKAR AT MITHI (Semis Code -406030792)				**267,000**	**267,000**	**364,000**
MX1355	**GBPS KHEBRAN JO TAR THARPARKAR AT MITHI (Semis Code -406030415)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KHEBRAN JO TAR THARPARKAR AT MITHI (Semis Code -406030415)				**272,000**	**272,000**	**370,000**
MX1356	**GBPS MEGHWAR PARA BHAKUO THARPARKAR AT MITHI (Semis Code -406030031)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MEGHWAR PARA BHAKUO THARPARKAR AT MITHI (Semis Code -406030031)				**352,000**	**352,000**	**455,000**
MX1357	**GBPS DOORI BHEEL THARPARKAR AT MITHI (Semis Code -406030551)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DOORI BHEEL THARPARKAR AT MITHI (Semis Code -406030551)				**264,000**	**264,000**	**361,000**
MX1358	**GBPS PUNHOON PARO MOKRYAR THARPARKAR AT MITHI (Semis Code -406031105)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS PUNHOON PARO MOKRYAR THARPARKAR AT MITHI (Semis Code -406031105)				**279,000**	**279,000**	**377,000**
MX1359	**GBPS MOCHYARO BHEEL THARPARKAR AT MITHI (Semis Code -406030577)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MOCHYARO BHEEL THARPARKAR AT MITHI (Semis Code -406030577)				**294,000**	**294,000**	**393,000**
MX1360	**GBPS DEDAN JO TAR THARPARKAR AT MITHI (Semis Code -406030743)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DEDAN JO TAR THARPARKAR AT MITHI (Semis Code -406030743)				**249,000**	**249,000**	**345,000**
MX1362	**GBPS ALAMSAR THARPARKAR AT MITHI (Semis Code -406010599)**					
A03	**Operating Expenses**			**402,000**	**251,000**	**402,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			366,000	251,000	366,000
A09	**Physical Assets**			**305,000**	**305,000**	**610,000**
A097	PURCHASE FURNITURE & FIXTURE			305,000	305,000	610,000
A13	**Repairs and Maintenance**			**281,000**	**432,000**	**181,000**
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A133	BUILDINGS AND STRUCTURE			150,000	332,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			31,000		31,000
Total-GBPS ALAMSAR THARPARKAR AT MITHI (Semis Code -406010599)				**988,000**	**988,000**	**1,193,000**
MX1364	**GBPS KUMBHAR COLONY SOBHARO SHAH OLD THARPARKAR AT MITHI (Semis Code -406030793)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KUMBHAR COLONY SOBHARO SHAH OLD THARPARKAR AT MITHI (Semis Code -406030793)				**300,000**	**300,000**	**400,000**
MX1365	**GBPS BHADARO BHEEL THARPARKAR AT MITHI (Semis Code -406031120)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BHADARO BHEEL THARPARKAR AT MITHI (Semis Code -406031120)				**262,000**	**262,000**	**359,000**
MX1367	**GBPS BHEEL PARO SOBHARO SHAH THARPARKAR AT MITHI (Semis Code -406030694)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BHEEL PARO SOBHARO SHAH THARPARKAR AT MITHI (Semis Code -406030694)				**303,000**	**303,000**	**403,000**
MX1369	**GBPS CHOONPNI SAMEJA THARPARKAR AT MITHI (Semis Code -406030481)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS CHOONPNI SAMEJA THARPARKAR AT MITHI (Semis Code -406030481)				**272,000**	**272,000**	**370,000**
MX1370	**GBPS KERTI THARPARKAR AT MITHI (Semis Code -406030479)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS KERTI THARPARKAR AT MITHI (Semis Code -406030479)				**325,000**	**325,000**	**427,000**
MX1371	**GBPS POORO BHEEL THARPARKAR AT MITHI (Semis Code -406030697)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS POORO BHEEL THARPARKAR AT MITHI (Semis Code -406030697)				**271,000**	**271,000**	**369,000**
MX1372	**GBPS MULAN PARA THARPARKAR AT MITHI (Semis Code -406030416)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MULAN PARA THARPARKAR AT MITHI (Semis Code -406030416)				**263,000**	**263,000**	**360,000**
MX1373	**GBPS BHAG CHAND COLONY KERTI THARPARKAR AT MITHI (Semis Code -406030956)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS BHAG CHAND COLONY KERTI THARPARKAR AT MITHI (Semis Code -406030956)				**298,000**	**298,000**	**398,000**
MX1374	**GBPS CHOONPNI WASAI POTA THARPARKAR AT MITHI (Semis Code -406030482)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS CHOONPNI WASAI POTA THARPARKAR AT MITHI (Semis Code -406030482)				**234,000**	**234,000**	**329,000**
MX1375	**GBPS NANDO DHANI THARPARKAR AT MITHI (Semis Code -406030695)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS NANDO DHANI THARPARKAR AT MITHI (Semis Code -406030695)				**232,000**	**232,000**	**327,000**
MX1376	**GBPS UMEDO BHEEL PARA KERTI THARPARKAR AT MITHI (Semis Code -406030693)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS UMEDO BHEEL PARA KERTI THARPARKAR AT MITHI (Semis Code -406030693)				**280,000**	**280,000**	**378,000**
MX1377	**GBPS DHIRANI MEHAR THARPARKAR AT MITHI (Semis Code -406030868)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DHIRANI MEHAR THARPARKAR AT MITHI (Semis Code -406030868)				**252,000**	**252,000**	**348,000**
MX1378	**GBPS LONG KHAN BAJEER THARPARKAR AT MITHI (Semis Code -406030831)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS LONG KHAN BAJEER THARPARKAR AT MITHI (Semis Code -406030831)				**262,000**	**262,000**	**359,000**
MX1379	**GBPS MOKRYAR CHARA THARPARKAR AT MITHI (Semis Code -406030419)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MOKRYAR CHARA THARPARKAR AT MITHI (Semis Code -406030419)				**272,000**	**272,000**	**370,000**
MX1380	**GBPS MOKRYAR THARPARKAR AT MITHI (Semis Code -406030513)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MOKRYAR THARPARKAR AT MITHI (Semis Code -406030513)				**264,000**	**264,000**	**361,000**
MX1381	**GBPS DOORI SAMEJA THARPARKAR AT MITHI (Semis Code -406030014)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DOORI SAMEJA THARPARKAR AT MITHI (Semis Code -406030014)				**264,000**	**264,000**	**361,000**
MX1382	**GBPS MUHAMMAD SIDDIQUE LANJO DHANI THARPARKAR AT MITHI (Semis Code -406030574)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD SIDDIQUE LANJO DHANI THARPARKAR AT MITHI (Semis Code -406030574)				**283,000**	**283,000**	**382,000**
MX1385	**GGPS GODHYAR THARPARKAR AT MITHI (Semis Code -406030088)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS GODHYAR THARPARKAR AT MITHI (Semis Code -406030088)				**333,000**	**333,000**	**435,000**
MX1386	**GGPS ACHAR KHAN COLONY THARPARKAR AT MITHI (Semis Code -406030177)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS ACHAR KHAN COLONY THARPARKAR AT MITHI (Semis Code -406030177)				**272,000**	**272,000**	**370,000**
MX1387	**GGPS BHORILO MAIN THARPARKAR AT MITHI (Semis Code -406010508)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS BHORILO MAIN THARPARKAR AT MITHI (Semis Code -406010508)				**264,000**	**264,000**	**361,000**
MX1388	**GGPS CHELHAR MAIN THARPARKAR AT MITHI (Semis Code -406010509)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS CHELHAR MAIN THARPARKAR AT MITHI (Semis Code -406010509)				**237,000**	**237,000**	**332,000**
MX1389	**GGPS MOHSIN SHAH PARO THARPARKAR AT MITHI (Semis Code -406030152)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS MOHSIN SHAH PARO THARPARKAR AT MITHI (Semis Code -406030152)				**288,000**	**288,000**	**387,000**
MX1392	**GGPS BARACH THARPARKAR AT MITHI (Semis Code -406031113)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS BARACH THARPARKAR AT MITHI (Semis Code -406031113)				**249,000**	**249,000**	**345,000**
MX1394	**GGPS MEGHWAR PARA MALANHORE KHAWRIA THARPARKAR AT MITHI (Semis Code -406030102)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS MEGHWAR PARA MALANHORE KHAWRIA THARPARKAR AT MITHI (Semis Code -406030102)				**237,000**	**237,000**	**332,000**
MX1395	**GGPS HARBOONSAR KAMAL PARO THARPARKAR AT MITHI (Semis Code -406030142)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS HARBOONSAR KAMAL PARO THARPARKAR AT MITHI (Semis Code -406030142)				**234,000**	**234,000**	**329,000**
MX1396	**GGPS DOORI THARPARKAR AT MITHI (Semis Code -406030158)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS DOORI THARPARKAR AT MITHI (Semis Code -406030158)				**248,000**	**248,000**	**344,000**
MX1397	**GGPS MOKHAR THARPARKAR AT MITHI (Semis Code -406030148)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MOKHAR THARPARKAR AT MITHI (Semis Code -406030148)				**256,000**	**256,000**	**353,000**
MX1398	**GGPS BUGHAR THARPARKAR AT MITHI (Semis Code -406030079)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS BUGHAR THARPARKAR AT MITHI (Semis Code -406030079)				**283,000**	**283,000**	**382,000**
MX1399	**GGPS LAYARI THARPARKAR AT MITHI (Semis Code -406030115)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS LAYARI THARPARKAR AT MITHI (Semis Code -406030115)				**249,000**	**249,000**	**345,000**
MX1400	**GGPS NAINESAR THARPARKAR AT MITHI (Semis Code -406030146)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS NAINESAR THARPARKAR AT MITHI (Semis Code -406030146)				**262,000**	**262,000**	**359,000**
MX1401	**GGPS MALANHORE VEENA THARPARKAR AT MITHI (Semis Code -406030067)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS MALANHORE VEENA THARPARKAR AT MITHI (Semis Code -406030067)				**269,000**	**269,000**	**367,000**
MX1402	**GGPS DILEEP SINGH COLONY THARPARKAR AT MITHI (Semis Code -406030178)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS DILEEP SINGH COLONY THARPARKAR AT MITHI (Semis Code -406030178)				**279,000**	**279,000**	**377,000**
MX1403	**GGPS HARYAR THARPARKAR AT MITHI (Semis Code -406010370)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS HARYAR THARPARKAR AT MITHI (Semis Code -406010370)				**303,000**	**303,000**	**403,000**
MX1404	**GGPS GOGASAR HAJI ARIF JUNEJO THARPARKAR AT MITHI (Semis Code -406030117)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS GOGASAR HAJI ARIF JUNEJO THARPARKAR AT MITHI (Semis Code -406030117)				**249,000**	**249,000**	**345,000**
MX1405	**GGPS GOGASAR THARPARKAR AT MITHI (Semis Code -406030046)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS GOGASAR THARPARKAR AT MITHI (Semis Code -406030046)				**240,000**	**240,000**	**335,000**
MX1406	**GGPS SOORAM THARPARKAR AT MITHI (Semis Code -406010431)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS SOORAM THARPARKAR AT MITHI (Semis Code -406010431)				**317,000**	**317,000**	**418,000**
MX1407	**GGPS AMJI JO GOTH THARPARKAR AT MITHI (Semis Code -406010476)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS AMJI JO GOTH THARPARKAR AT MITHI (Semis Code -406010476)				**316,000**	**316,000**	**417,000**
MX1408	**GGPS MALJI SATAR THARPARKAR AT MITHI (Semis Code -406030147)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS MALJI SATAR THARPARKAR AT MITHI (Semis Code -406030147)				**235,000**	**235,000**	**330,000**
MX1409	**GGPS RATAN MEGHWAR PARO PABOOHAR THARPARKAR AT MITHI (Semis Code -406030162)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS RATAN MEGHWAR PARO PABOOHAR THARPARKAR AT MITHI (Semis Code -406030162)				**262,000**	**262,000**	**359,000**
MX1410	**GGPS MEGHWAR PARA PABOOHAR THARPARKAR AT MITHI (Semis Code -406030104)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS MEGHWAR PARA PABOOHAR THARPARKAR AT MITHI (Semis Code -406030104)				**279,000**	**279,000**	**377,000**
MX1411	**GGPS WEST MITHI THARPARKAR AT MITHI (Semis Code -406030077)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS WEST MITHI THARPARKAR AT MITHI (Semis Code -406030077)				**331,000**	**331,000**	**433,000**
MX1412	**GGPS ALLAH DINO COLONY THARPARKAR AT MITHI (Semis Code -406030153)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS ALLAH DINO COLONY THARPARKAR AT MITHI (Semis Code -406030153)				**278,000**	**278,000**	**376,000**
MX1413	**GGPS AMAR JAGDISH MALANI COLONY THARPARKAR AT MITHI (Semis Code -406031111)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS AMAR JAGDISH MALANI COLONY THARPARKAR AT MITHI (Semis Code -406031111)				**323,000**	**323,000**	**424,000**
MX1414	**GGPS AQALI PARO MITHI THARPARKAR AT MITHI (Semis Code -406031139)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS AQALI PARO MITHI THARPARKAR AT MITHI (Semis Code -406031139)				**256,000**	**256,000**	**353,000**
MX1415	**GGPS JEEVARAJ DHANI MITHI THARPARKAR AT MITHI (Semis Code -406031144)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS JEEVARAJ DHANI MITHI THARPARKAR AT MITHI (Semis Code -406031144)				**271,000**	**271,000**	**369,000**
MX1416	**GGPS HOTHIAR THARPARKAR AT MITHI (Semis Code -406031138)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS HOTHIAR THARPARKAR AT MITHI (Semis Code -406031138)				**279,000**	**279,000**	**377,000**
MX1417	**GGPS LAKHMIAR THARPARKAR AT MITHI (Semis Code -406030085)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS LAKHMIAR THARPARKAR AT MITHI (Semis Code -406030085)				**280,000**	**280,000**	**378,000**
MX1418	**GGPS JAGE JO TAR THARPARKAR AT MITHI (Semis Code -406030168)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS JAGE JO TAR THARPARKAR AT MITHI (Semis Code -406030168)				**234,000**	**234,000**	**329,000**
MX1419	**GGPS JOROU MEHMOOD SAMEJO PARO THARPARKAR AT MITHI (Semis Code -406030110)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS JOROU MEHMOOD SAMEJO PARO THARPARKAR AT MITHI (Semis Code -406030110)				**247,000**	**247,000**	**343,000**
MX1420	**GGPS SIDDIQUE PARO JORUO THARPARKAR AT MITHI (Semis Code -406030120)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS SIDDIQUE PARO JORUO THARPARKAR AT MITHI (Semis Code -406030120)				**234,000**	**234,000**	**329,000**
MX1422	**GGPS NEW ABAD CHELHAR THARPARKAR AT MITHI (Semis Code -406010454)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**180,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS NEW ABAD CHELHAR THARPARKAR AT MITHI (Semis Code -406010454)				**390,000**	**390,000**	**496,000**
MX1423	**GGPS MEHRANI PARO CHELHAR THARPARKAR AT MITHI (Semis Code -406010527)**					
A03	**Operating Expenses**			**78,000**	**53,000**	**78,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			72,000	53,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS MEHRANI PARO CHELHAR THARPARKAR AT MITHI (Semis Code -406010527)				**247,000**	**247,000**	**343,000**
MX1424	**GGPS HAJI MUHAMMAD SOOMAR BAJEER THARPARKAR AT MITHI (Semis Code -406010417)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS HAJI MUHAMMAD SOOMAR BAJEER THARPARKAR AT MITHI (Semis Code -406010417)				**280,000**	**280,000**	**378,000**
MX1425	**GGPS KUMBHAR COLONY THARPARKAR AT MITHI (Semis Code -406010401)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS KUMBHAR COLONY THARPARKAR AT MITHI (Semis Code -406010401)				**252,000**	**252,000**	**348,000**
MX1426	**GGPS BHOMJE PARO CHELHAR THARPARKAR AT MITHI (Semis Code -406010488)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS BHOMJE PARO CHELHAR THARPARKAR AT MITHI (Semis Code -406010488)				**303,000**	**303,000**	**403,000**
MX1427	**GGPS PREM COLONY CHELHAR THARPARKAR AT MITHI (Semis Code -406010535)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS PREM COLONY CHELHAR THARPARKAR AT MITHI (Semis Code -406010535)				**298,000**	**298,000**	**398,000**
MX1428	**GGPS ARBAB SAMEJO THARPARKAR AT MITHI (Semis Code -406010492)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS ARBAB SAMEJO THARPARKAR AT MITHI (Semis Code -406010492)				**249,000**	**249,000**	**345,000**
MX1429	**GGPS HARIJAN COLONY CHELHAR THARPARKAR AT MITHI (Semis Code -406010511)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS HARIJAN COLONY CHELHAR THARPARKAR AT MITHI (Semis Code -406010511)				**283,000**	**283,000**	**382,000**
MX1430	**GGPS MUBARAK PARO SAGHROR THARPARKAR AT MITHI (Semis Code -406030114)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MUBARAK PARO SAGHROR THARPARKAR AT MITHI (Semis Code -406030114)				**247,000**	**247,000**	**343,000**
MX1431	**GGPS BITRI THARPARKAR AT MITHI (Semis Code -406030048)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS BITRI THARPARKAR AT MITHI (Semis Code -406030048)				**247,000**	**247,000**	**343,000**
MX1432	**GGPS BILAWAL OTHO THARPARKAR AT MITHI (Semis Code -406030154)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS BILAWAL OTHO THARPARKAR AT MITHI (Semis Code -406030154)				**248,000**	**248,000**	**344,000**
MX1433	**GGPS KHARO BAJEER THARPARKAR AT MITHI (Semis Code -406030144)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS KHARO BAJEER THARPARKAR AT MITHI (Semis Code -406030144)				**269,000**	**269,000**	**367,000**
MX1434	**GGPS KAPOOSAR THARPARKAR AT MITHI (Semis Code -406030145)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS KAPOOSAR THARPARKAR AT MITHI (Semis Code -406030145)				**303,000**	**303,000**	**403,000**
MX1435	**GGPS VERI DHANDHAL THARPARKAR AT MITHI (Semis Code -406030068)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS VERI DHANDHAL THARPARKAR AT MITHI (Semis Code -406030068)				**249,000**	**249,000**	**345,000**
MX1436	**GGPS KERTI THARPARKAR AT MITHI (Semis Code -406030072)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS KERTI THARPARKAR AT MITHI (Semis Code -406030072)				**258,000**	**258,000**	**355,000**
MX1437	**GGPS WEARI WAHAR THARPARKAR AT MITHI (Semis Code -406030135)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS WEARI WAHAR THARPARKAR AT MITHI (Semis Code -406030135)				**257,000**	**257,000**	**354,000**
MX1438	**GGPS TAYAB SAHAR THARPARKAR AT MITHI (Semis Code -406030134)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS TAYAB SAHAR THARPARKAR AT MITHI (Semis Code -406030134)				**237,000**	**237,000**	**332,000**
MX1439	**GGPS DHARAR THARPARKAR AT MITHI (Semis Code -406030160)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS DHARAR THARPARKAR AT MITHI (Semis Code -406030160)				**240,000**	**240,000**	**335,000**
MX1440	**GGPS BEWATO THARPARKAR AT MITHI (Semis Code -406030069)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS BEWATO THARPARKAR AT MITHI (Semis Code -406030069)				**262,000**	**262,000**	**359,000**
MX1441	**GGPS SANHYASAR THARPARKAR AT MITHI (Semis Code -406030119)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS SANHYASAR THARPARKAR AT MITHI (Semis Code -406030119)				**242,000**	**242,000**	**338,000**
MX1442	**GGPS TABHO MEGHWAR THARPARKAR AT MITHI (Semis Code -406030187)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS TABHO MEGHWAR THARPARKAR AT MITHI (Semis Code -406030187)				**258,000**	**258,000**	**355,000**
MX1443	**GGPS MUKHI JO TAR (KHANJI JI DHAN) THARPARKAR AT MITHI (Semis Code -406030097)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS MUKHI JO TAR (KHANJI JI DHAN) THARPARKAR AT MITHI (Semis Code -406030097)				**267,000**	**267,000**	**364,000**
MX1444	**GBPS JALAL JO TAR THARPARKAR AT MITHI (Semis Code -406010848)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JALAL JO TAR THARPARKAR AT MITHI (Semis Code -406010848)				**249,000**	**249,000**	**345,000**
MX1445	**GBPS WALASRO THARPARKAR AT MITHI (Semis Code -406010837)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS WALASRO THARPARKAR AT MITHI (Semis Code -406010837)				**309,000**	**309,000**	**409,000**
MX1446	**GBPS MUHAMMAD NIHAL HALEPOTO THARPARKAR AT MITHI (Semis Code -406011487)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD NIHAL HALEPOTO THARPARKAR AT MITHI (Semis Code -406011487)				**273,000**	**273,000**	**371,000**
MX1447	**GBPS ABDUL SAMAD SANGRASI THARPARKAR AT MITHI (Semis Code -406010916)**					
A03	**Operating Expenses**			**133,000**	**83,000**	
A038	TRAVEL & TRANSPORTATION			12,000		
A039	GENERAL			121,000	83,000	
A09	**Physical Assets**			**102,000**	**102,000**	
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	
A13	**Repairs and Maintenance**			**93,000**	**143,000**	
A132	FURNITURE AND FIXTURE			33,000	33,000	
A133	BUILDINGS AND STRUCTURE			50,000	110,000	

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		
Total-GBPS ABDUL SAMAD SANGRASI THARPARKAR AT MITHI (Semis Code -406010916)				**328,000**	**328,000**	
MX1448	**GBPS HARIJAN COLONY MEENHAL BAJEER THARPARKAR AT MITHI (Semis Code -406010170)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS HARIJAN COLONY MEENHAL BAJEER THARPARKAR AT MITHI (Semis Code -406010170)				**322,000**	**322,000**	**423,000**
MX1449	**GBPS RARYARO THARPARKAR AT MITHI (Semis Code -406010702)**					
A03	**Operating Expenses**			**256,000**	**161,000**	**256,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			232,000	161,000	232,000
A09	**Physical Assets**			**202,000**	**202,000**	**404,000**
A097	PURCHASE FURNITURE & FIXTURE			202,000	202,000	404,000
A13	**Repairs and Maintenance**			**181,000**	**276,000**	**131,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			100,000	214,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS RARYARO THARPARKAR AT MITHI (Semis Code -406010702)				**639,000**	**639,000**	**791,000**
MX1450	**GBPS PARU PARA THARPARKAR AT MITHI (Semis Code -406011138)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS PARU PARA THARPARKAR AT MITHI (Semis Code -406011138)				**285,000**	**285,000**	**384,000**
MX1451	**GBPS ABDUL SAMAD SAMOON THARPARKAR AT MITHI (Semis Code -406010190)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ABDUL SAMAD SAMOON THARPARKAR AT MITHI (Semis Code -406010190)				**313,000**	**313,000**	**414,000**
MX1452	**GBPS RAJOORO SAMEJA THARPARKAR AT MITHI (Semis Code -406010310)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS RAJOORO SAMEJA THARPARKAR AT MITHI (Semis Code -406010310)				**316,000**	**316,000**	**417,000**
MX1454	**GBPS BHAGTANI THARPARKAR AT MITHI (Semis Code -406011100)**					
A03	**Operating Expenses**			**177,000**	**102,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			171,000	102,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS BHAGTANI THARPARKAR AT MITHI (Semis Code -406011100)				**397,000**	**397,000**	**504,000**
MX1456	**GBPS QABOOLANI THARPARKAR AT MITHI (Semis Code -406010149)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS QABOOLANI THARPARKAR AT MITHI (Semis Code -406010149)				**249,000**	**249,000**	**345,000**
MX1457	**GBPS HAMID PARO KAROORO THARPARKAR AT MITHI (Semis Code -406010679)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HAMID PARO KAROORO THARPARKAR AT MITHI (Semis Code -406010679)				**242,000**	**242,000**	**338,000**
MX1458	**GBPS GOGASAR THARPARKAR AT MITHI (Semis Code -406010077)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS GOGASAR THARPARKAR AT MITHI (Semis Code -406010077)				**368,000**	**368,000**	**473,000**
MX1460	**GBPS DHARENDRO THARPARKAR AT MITHI (Semis Code -406010161)**					
A03	**Operating Expenses**			**214,000**	**124,000**	**214,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			202,000	124,000	202,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS DHARENDRO THARPARKAR AT MITHI (Semis Code -406010161)				**450,000**	**450,000**	**561,000**
MX1461	**GBPS ASSU JI DHANI THARPARKAR AT MITHI (Semis Code -906916072)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ASSU JI DHANI THARPARKAR AT MITHI (Semis Code -906916072)				**269,000**	**269,000**	**367,000**
MX1462	**GBPS ABDULLAH RAHIMOON PARO MITHIRO CHARRAN THARPARKAR AT MITHI (Semis Code -406011561)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ABDULLAH RAHIMOON PARO MITHIRO CHARRAN THARPARKAR AT MITHI (Semis Code -406011561)				**243,000**	**243,000**	**339,000**
MX1463	**GBPS SULEMAN JI DHANI THARPARKAR AT MITHI (Semis Code -406010318)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SULEMAN JI DHANI THARPARKAR AT MITHI (Semis Code -406010318)				**237,000**	**237,000**	**332,000**
MX1464	**GBPS MISRIANI PARO JHANJHI THARPARKAR AT MITHI (Semis Code -406010279)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS MISRIANI PARO JHANJHI THARPARKAR AT MITHI (Semis Code -406010279)				**228,000**	**228,000**	**323,000**
MX1465	**GBPS KEETA BAJEER THARPARKAR AT MITHI (Semis Code -406011175)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KEETA BAJEER THARPARKAR AT MITHI (Semis Code -406011175)				**255,000**	**255,000**	**352,000**
MX1466	**GBPS JADAM PARO JHANJHI THARPARKAR AT MITHI (Semis Code -406010972)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS JADAM PARO JHANJHI THARPARKAR AT MITHI (Semis Code -406010972)				**241,000**	**241,000**	**337,000**
MX1467	**GBPS CHAPAR DIN MUHAMMAD SHAH THARPARKAR AT MITHI (Semis Code -406010714)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS CHAPAR DIN MUHAMMAD SHAH THARPARKAR AT MITHI (Semis Code -406010714)				**250,000**	**250,000**	**346,000**
MX1468	**GBPS SUKHRAMDAS PARO SOKHROO THARPARKAR AT MITHI (Semis Code -406010169)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SUKHRAMDAS PARO SOKHROO THARPARKAR AT MITHI (Semis Code -406010169)				**247,000**	**247,000**	**343,000**
MX1469	**GBPS ALLANABAD THARPARKAR AT MITHI (Semis Code -906388569)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ALLANABAD THARPARKAR AT MITHI (Semis Code -906388569)				**232,000**	**232,000**	**327,000**
MX1470	**GBPS MUHAMMAD SIDDIQUE GAJU THARPARKAR AT MITHI (Semis Code -406010270)**					
A03	**Operating Expenses**			**204,000**	**132,000**	**204,000**
A038	TRAVEL & TRANSPORTATION			18,000		18,000
A039	GENERAL			186,000	132,000	186,000
A09	**Physical Assets**			**197,000**	**197,000**	**394,000**
A097	PURCHASE FURNITURE & FIXTURE			197,000	197,000	394,000
A13	**Repairs and Maintenance**			**163,000**	**235,000**	**113,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			100,000	186,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS MUHAMMAD SIDDIQUE GAJU THARPARKAR AT MITHI (Semis Code -406010270)				**564,000**	**564,000**	**711,000**
MX1471	**GBPS MUHAMMAD ISHAQUE MANGRIO PARO THARPARKAR AT MITHI (Semis Code -406010024)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS MUHAMMAD ISHAQUE MANGRIO PARO THARPARKAR AT MITHI (Semis Code -406010024)				**228,000**	**228,000**	**323,000**
MX1472	**GBPS CHANDANI PARO SOKHROO THARPARKAR AT MITHI (Semis Code -406011166)**					
A03	**Operating Expenses**			**108,000**	**68,000**	**108,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			102,000	68,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS CHANDANI PARO SOKHROO THARPARKAR AT MITHI (Semis Code -406011166)				**293,000**	**293,000**	**393,000**
MX1473	**GBPS PARHYAR COLONY SOKHROO THARPARKAR AT MITHI (Semis Code -406010241)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS PARHYAR COLONY SOKHROO THARPARKAR AT MITHI (Semis Code -406010241)				**292,000**	**292,000**	**391,000**
MX1474	**GBPS SHAHEED DR. KAMAL RAHIMOON THARPARKAR AT MITHI (Semis Code -406010362)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SHAHEED DR. KAMAL RAHIMOON THARPARKAR AT MITHI (Semis Code -406010362)				**294,000**	**294,000**	**393,000**
MX1475	**GBPS RANJHO PARO THARPARKAR AT MITHI (Semis Code -406010233)**					
A03	**Operating Expenses**			**73,000**	**50,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			67,000	50,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RANJHO PARO THARPARKAR AT MITHI (Semis Code -406010233)				**241,000**	**241,000**	**337,000**
MX1476	**GBPS ALI MUHAMMAD NOHRIO PARO CHACHRO THARPARKAR AT MITHI (Semis Code -406011101)**					
A03	**Operating Expenses**			**75,000**	**51,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			69,000	51,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALI MUHAMMAD NOHRIO PARO CHACHRO THARPARKAR AT MITHI (Semis Code -406011101)				**244,000**	**244,000**	**340,000**
MX1477	**GBPS KHOHANO HABIB THARPARKAR AT MITHI (Semis Code -406010636)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS KHOHANO HABIB THARPARKAR AT MITHI (Semis Code -406010636)				**332,000**	**332,000**	**434,000**
MX1478	**GBPS RANCHI JO TAR THARPARKAR AT MITHI (Semis Code -406011098)**					
A03	**Operating Expenses**			**212,000**	**139,000**	**212,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			188,000	139,000	188,000
A09	**Physical Assets**			**197,000**	**197,000**	**394,000**
A097	PURCHASE FURNITURE & FIXTURE			197,000	197,000	394,000
A13	**Repairs and Maintenance**			**164,000**	**237,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			100,000	188,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS RANCHI JO TAR THARPARKAR AT MITHI (Semis Code -406011098)				**573,000**	**573,000**	**720,000**
MX1479	**GBPS MATHARO THARPARKAR AT MITHI (Semis Code -406010256)**					
A03	**Operating Expenses**			**135,000**	**81,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			129,000	81,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MATHARO THARPARKAR AT MITHI (Semis Code -406010256)				**334,000**	**334,000**	**437,000**
MX1480	**GBPS GHULAM HASSAN JUNEJO THARPARKAR AT MITHI (Semis Code -406010291)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GHULAM HASSAN JUNEJO THARPARKAR AT MITHI (Semis Code -406010291)				**295,000**	**295,000**	**394,000**
MX1481	**GBPS HENJATAL THARPARKAR AT MITHI (Semis Code -406010843)**					
A03	**Operating Expenses**			**170,000**	**101,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			158,000	101,000	158,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS HENJATAL THARPARKAR AT MITHI (Semis Code -406010843)				**384,000**	**384,000**	**490,000**
MX1482	**GBPS NEW PURO THARPARKAR AT MITHI (Semis Code -406011239)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS NEW PURO THARPARKAR AT MITHI (Semis Code -406011239)				**333,000**	**333,000**	**435,000**
MX1483	**GBPS PHULRA BEH THARPARKAR AT MITHI (Semis Code -406010611)**					
A03	**Operating Expenses**			**210,000**	**138,000**	**210,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			186,000	138,000	186,000
A09	**Physical Assets**			**198,000**	**198,000**	**396,000**
A097	PURCHASE FURNITURE & FIXTURE			198,000	198,000	396,000
A13	**Repairs and Maintenance**			**164,000**	**236,000**	**114,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			100,000	186,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS PHULRA BEH THARPARKAR AT MITHI (Semis Code -406010611)				**572,000**	**572,000**	**720,000**
MX1484	**GBPS JEANDO SOOMRO THARPARKAR AT MITHI (Semis Code -406011114)**					
A03	**Operating Expenses**			**220,000**	**143,000**	**220,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			196,000	143,000	196,000
A09	**Physical Assets**			**198,000**	**198,000**	**396,000**
A097	PURCHASE FURNITURE & FIXTURE			198,000	198,000	396,000
A13	**Repairs and Maintenance**			**168,000**	**245,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			100,000	193,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS JEANDO SOOMRO THARPARKAR AT MITHI (Semis Code -406011114)				**586,000**	**586,000**	**734,000**
MX1485	**GBPS QAZI SAMEJO THARPARKAR AT MITHI (Semis Code -406011298)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS QAZI SAMEJO THARPARKAR AT MITHI (Semis Code -406011298)				**272,000**	**272,000**	**370,000**
MX1486	**GBPS KHIYARI THARPARKAR AT MITHI (Semis Code -406010751)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KHIYARI THARPARKAR AT MITHI (Semis Code -406010751)				**298,000**	**298,000**	**398,000**
MX1487	**GBPS HAYAT PARO KHANU JI DHANI THARPARKAR AT MITHI (Semis Code -406010238)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAYAT PARO KHANU JI DHANI THARPARKAR AT MITHI (Semis Code -406010238)				**267,000**	**267,000**	**364,000**
MX1488	**GBPS JASSAR THARPARKAR AT MITHI (Semis Code -406010237)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS JASSAR THARPARKAR AT MITHI (Semis Code -406010237)				**313,000**	**313,000**	**414,000**
MX1489	**GBPS SABOJH PARO RATAN JO TAR THARPARKAR AT MITHI (Semis Code -406011117)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SABOJH PARO RATAN JO TAR THARPARKAR AT MITHI (Semis Code -406011117)				**303,000**	**303,000**	**403,000**
MX1490	**GBPS FAQIR UMED ALI NOHRI THARPARKAR AT MITHI (Semis Code -406010164)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS FAQIR UMED ALI NOHRI THARPARKAR AT MITHI (Semis Code -406010164)				**258,000**	**258,000**	**355,000**
MX1491	**GBPS KUMBHAR COLONY CHACHRO THARPARKAR AT MITHI (Semis Code -406010080)**					
A03	**Operating Expenses**			**120,000**	**74,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			114,000	74,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KUMBHAR COLONY CHACHRO THARPARKAR AT MITHI (Semis Code -406010080)				**311,000**	**311,000**	**412,000**
MX1492	**GBPS CHAHO NOHRIO THARPARKAR AT MITHI (Semis Code -406010847)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS CHAHO NOHRIO THARPARKAR AT MITHI (Semis Code -406010847)				**252,000**	**252,000**	**348,000**
MX1493	**GBPS USMAN TELI COLONY CHACHRO THARPARKAR AT MITHI (Semis Code -406010242)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS USMAN TELI COLONY CHACHRO THARPARKAR AT MITHI (Semis Code -406010242)				**286,000**	**286,000**	**385,000**
MX1494	**GBPS SAKHI BAJEER PARO CHACHRO THARPARKAR AT MITHI (Semis Code -406010239)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SAKHI BAJEER PARO CHACHRO THARPARKAR AT MITHI (Semis Code -406010239)				**283,000**	**283,000**	**382,000**
MX1495	**GBPS KALWANI PARO RATAN JO TAR THARPARKAR AT MITHI (Semis Code -406011264)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KALWANI PARO RATAN JO TAR THARPARKAR AT MITHI (Semis Code -406011264)				**298,000**	**298,000**	**398,000**
MX1497	**GBPS NEW PARO OGHE JO PAR THARPARKAR AT MITHI (Semis Code -406010833)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NEW PARO OGHE JO PAR THARPARKAR AT MITHI (Semis Code -406010833)				**271,000**	**271,000**	**369,000**
MX1498	**GBPS ADAM SAMEJO THARPARKAR AT MITHI (Semis Code -406010753)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ADAM SAMEJO THARPARKAR AT MITHI (Semis Code -406010753)				**253,000**	**253,000**	**349,000**
MX1500	**GBPS SHAH NAWAZ PARO THARPARKAR AT MITHI (Semis Code -406011283)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SHAH NAWAZ PARO THARPARKAR AT MITHI (Semis Code -406011283)				**280,000**	**280,000**	**378,000**
MX1501	**GBPS MEGHWAR PARO CHAHO THARPARKAR AT MITHI (Semis Code -406011055)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MEGHWAR PARO CHAHO THARPARKAR AT MITHI (Semis Code -406011055)				**282,000**	**282,000**	**380,000**
MX1502	**GBPS SALEEM JI DHANI THARPARKAR AT MITHI (Semis Code -406031127)**					
A03	**Operating Expenses**			**146,000**	**106,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			122,000	106,000	122,000
A09	**Physical Assets**			**190,000**	**190,000**	**380,000**
A097	PURCHASE FURNITURE & FIXTURE			190,000	190,000	380,000
A13	**Repairs and Maintenance**			**139,000**	**179,000**	**89,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			100,000	148,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SALEEM JI DHANI THARPARKAR AT MITHI (Semis Code -406031127)				**475,000**	**475,000**	**615,000**
MX1503	**GBPS SEENHRAJ PARO THARPARKAR AT MITHI (Semis Code -406011288)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SEENHRAJ PARO THARPARKAR AT MITHI (Semis Code -406011288)				**240,000**	**240,000**	**335,000**
MX1504	**GBPS GANGO JI DANI THARPARKAR AT MITHI (Semis Code -406011390)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS GANGO JI DANI THARPARKAR AT MITHI (Semis Code -406011390)				**243,000**	**243,000**	**339,000**
MX1505	**GBPS SOOTHAR COLONY THARPARKAR AT MITHI (Semis Code -406010637)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SOOTHAR COLONY THARPARKAR AT MITHI (Semis Code -406010637)				**323,000**	**323,000**	**424,000**
MX1507	**GBPS MIRO JUMANI THARPARKAR AT MITHI (Semis Code -406010292)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MIRO JUMANI THARPARKAR AT MITHI (Semis Code -406010292)				**247,000**	**247,000**	**343,000**
MX1508	**GBPS SULEMAN RAHMOON THARPARKAR AT MITHI (Semis Code -406011218)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SULEMAN RAHMOON THARPARKAR AT MITHI (Semis Code -406011218)				**267,000**	**267,000**	**364,000**
MX1509	**GBPS SIRAJ PARO CHAPAR THARPARKAR AT MITHI (Semis Code -406010633)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SIRAJ PARO CHAPAR THARPARKAR AT MITHI (Semis Code -406010633)				**286,000**	**286,000**	**385,000**
MX1510	**GBPS SHER MUHAMMAD NOHRI THARPARKAR AT MITHI (Semis Code -406010973)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHER MUHAMMAD NOHRI THARPARKAR AT MITHI (Semis Code -406010973)				**255,000**	**255,000**	**352,000**
MX1511	**GBPS ALI MUHAMMAD MANGRIO THARPARKAR AT MITHI (Semis Code -406010325)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS ALI MUHAMMAD MANGRIO THARPARKAR AT MITHI (Semis Code -406010325)				**227,000**	**227,000**	**322,000**
MX1512	**GBPS ALAM SAMEJO THARPARKAR AT MITHI (Semis Code -406010701)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALAM SAMEJO THARPARKAR AT MITHI (Semis Code -406010701)				**273,000**	**273,000**	**371,000**
MX1513	**GBPS SADHARO THARPARKAR AT MITHI (Semis Code -406010908)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SADHARO THARPARKAR AT MITHI (Semis Code -406010908)				**308,000**	**308,000**	**408,000**
MX1514	**GBPS SHAHI JI DHANI THARPARKAR AT MITHI (Semis Code -406010278)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHAHI JI DHANI THARPARKAR AT MITHI (Semis Code -406010278)				**250,000**	**250,000**	**346,000**
MX1515	**GBPS SOBDAR NOHRI PARO SADHARO THARPARKAR AT MITHI (Semis Code -406011028)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SOBDAR NOHRI PARO SADHARO THARPARKAR AT MITHI (Semis Code -406011028)				**247,000**	**247,000**	**343,000**
MX1516	**GBPS NOHRIO PARO SADHARO THARPARKAR AT MITHI (Semis Code -406010032)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NOHRIO PARO SADHARO THARPARKAR AT MITHI (Semis Code -406010032)				**247,000**	**247,000**	**343,000**
MX1517	**GBPS KHUMBHE JI DHANI THARPARKAR AT MITHI (Semis Code -406010156)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KHUMBHE JI DHANI THARPARKAR AT MITHI (Semis Code -406010156)				**283,000**	**283,000**	**382,000**
MX1518	**GBPS ARBAB SAMEJO THARPARKAR AT MITHI (Semis Code -406011187)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ARBAB SAMEJO THARPARKAR AT MITHI (Semis Code -406011187)				**249,000**	**249,000**	**345,000**
MX1519	**GBPS AMIN JI DHANI THARPARKAR AT MITHI (Semis Code -406010040)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS AMIN JI DHANI THARPARKAR AT MITHI (Semis Code -406010040)				**237,000**	**237,000**	**332,000**
MX1520	**GBPS BUDHO RIND THARPARKAR AT MITHI (Semis Code -406010660)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BUDHO RIND THARPARKAR AT MITHI (Semis Code -406010660)				**247,000**	**247,000**	**343,000**
MX1521	**GBPS ALI JI DHANI BURKIO THARPARKAR AT MITHI (Semis Code -406010977)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ALI JI DHANI BURKIO THARPARKAR AT MITHI (Semis Code -406010977)				**234,000**	**234,000**	**329,000**
MX1522	**GBPS LAHARKA THARPARKAR AT MITHI (Semis Code -406010713)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS LAHARKA THARPARKAR AT MITHI (Semis Code -406010713)				**418,000**	**418,000**	**526,000**
MX1523	**GBPS RAFIQUE PARO ISMAIL JI DHANI THARPARKAR AT MITHI (Semis Code -406011012)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS RAFIQUE PARO ISMAIL JI DHANI THARPARKAR AT MITHI (Semis Code -406011012)				**243,000**	**243,000**	**339,000**
MX1524	**GBPS GULABANI THARPARKAR AT MITHI (Semis Code -406011108)**					
A03	**Operating Expenses**			**179,000**	**122,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			155,000	122,000	155,000
A09	**Physical Assets**			**194,000**	**194,000**	**388,000**
A097	PURCHASE FURNITURE & FIXTURE			194,000	194,000	388,000
A13	**Repairs and Maintenance**			**151,000**	**208,000**	**101,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			100,000	168,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS GULABANI THARPARKAR AT MITHI (Semis Code -406011108)				**524,000**	**524,000**	**668,000**
MX1525	**GBPS KAROONJHRI BAJEER THARPARKAR AT MITHI (Semis Code -406010840)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KAROONJHRI BAJEER THARPARKAR AT MITHI (Semis Code -406010840)				**280,000**	**280,000**	**378,000**
MX1527	**GBPS HAJI PARO MATHARO THARPARKAR AT MITHI (Semis Code -406010355)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI PARO MATHARO THARPARKAR AT MITHI (Semis Code -406010355)				**282,000**	**282,000**	**380,000**
MX1528	**GBPS CHACHI JUNEJA THARPARKAR AT MITHI (Semis Code -406010086)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS CHACHI JUNEJA THARPARKAR AT MITHI (Semis Code -406010086)				**340,000**	**340,000**	**443,000**
MX1529	**GBPS DABHI JUNEJA THARPARKAR AT MITHI (Semis Code -406010234)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS DABHI JUNEJA THARPARKAR AT MITHI (Semis Code -406010234)				**237,000**	**237,000**	**332,000**
MX1530	**GBPS ARBAB RAHIMOON THARPARKAR AT MITHI (Semis Code -406011291)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ARBAB RAHIMOON THARPARKAR AT MITHI (Semis Code -406011291)				**279,000**	**279,000**	**377,000**
MX1531	**GBPS QABOOL SAMEJO THARPARKAR AT MITHI (Semis Code -406010025)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS QABOOL SAMEJO THARPARKAR AT MITHI (Semis Code -406010025)				**255,000**	**255,000**	**352,000**
MX1532	**GBPS NAKRIO THARPARKAR AT MITHI (Semis Code -406010715)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS NAKRIO THARPARKAR AT MITHI (Semis Code -406010715)				**277,000**	**277,000**	**375,000**
MX1534	**GBPS CHATOON JI DHANI THARPARKAR AT MITHI (Semis Code -406011116)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS CHATOON JI DHANI THARPARKAR AT MITHI (Semis Code -406011116)				**294,000**	**294,000**	**393,000**
MX1535	**GBPS RATAN JO TAR THARPARKAR AT MITHI (Semis Code -406010638)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS RATAN JO TAR THARPARKAR AT MITHI (Semis Code -406010638)				**271,000**	**271,000**	**369,000**
MX1536	**GBPS MITHRIO SOOTHAR THARPARKAR AT MITHI (Semis Code -406010007)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MITHRIO SOOTHAR THARPARKAR AT MITHI (Semis Code -406010007)				**256,000**	**256,000**	**353,000**
MX1537	**GBPS GAHI PARO BANGULL RIND THARPARKAR AT MITHI (Semis Code -406011486)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS GAHI PARO BANGULL RIND THARPARKAR AT MITHI (Semis Code -406011486)				**337,000**	**337,000**	**439,000**
MX1538	**GBPS BENDANI THARPARKAR AT MITHI (Semis Code -406011249)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BENDANI THARPARKAR AT MITHI (Semis Code -406011249)				**262,000**	**262,000**	**359,000**
MX1539	**GBPS FATEH MUHAMMAD PARO CHARNORE THARPARKAR AT MITHI (Semis Code -406010269)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS FATEH MUHAMMAD PARO CHARNORE THARPARKAR AT MITHI (Semis Code -406010269)				**279,000**	**279,000**	**377,000**
MX1540	**GBPS MUREED JI DHANI THARPARKAR AT MITHI (Semis Code -406010041)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MUREED JI DHANI THARPARKAR AT MITHI (Semis Code -406010041)				**340,000**	**340,000**	**443,000**
MX1541	**GBPS SAMOON RIND AHMED PARO THARPARKAR AT MITHI (Semis Code -406010034)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SAMOON RIND AHMED PARO THARPARKAR AT MITHI (Semis Code -406010034)				**283,000**	**283,000**	**382,000**
MX1542	**GBPS SAMOON RIND THARPARKAR AT MITHI (Semis Code -406010003)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SAMOON RIND THARPARKAR AT MITHI (Semis Code -406010003)				**256,000**	**256,000**	**353,000**
MX1543	**GBPS MUHAMMAD WARIS PARO AKLYOON THARPARKAR AT MITHI (Semis Code -406010342)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS MUHAMMAD WARIS PARO AKLYOON THARPARKAR AT MITHI (Semis Code -406010342)				**368,000**	**368,000**	**473,000**
MX1544	**GBPS ASLAM PARO GONGIO THARPARKAR AT MITHI (Semis Code -406010995)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ASLAM PARO GONGIO THARPARKAR AT MITHI (Semis Code -406010995)				**258,000**	**258,000**	**355,000**
MX1545	**GBPS HAJI TOGE JO TAR THARPARKAR AT MITHI (Semis Code -406010818)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HAJI TOGE JO TAR THARPARKAR AT MITHI (Semis Code -406010818)				**239,000**	**239,000**	**334,000**
MX1546	**GBPS HABIB PARO MORASIO THARPARKAR AT MITHI (Semis Code -406011233)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HABIB PARO MORASIO THARPARKAR AT MITHI (Semis Code -406011233)				**298,000**	**298,000**	**398,000**
MX1547	**GBPS PALANI THARPARKAR AT MITHI (Semis Code -906969448)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS PALANI THARPARKAR AT MITHI (Semis Code -906969448)				**223,000**	**223,000**	**317,000**
MX1548	**GBPS JEVNANI PARA ROHIRARO THARPARKAR AT MITHI (Semis Code -406010845)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS JEVNANI PARA ROHIRARO THARPARKAR AT MITHI (Semis Code -406010845)				**223,000**	**223,000**	**317,000**
MX1549	**GBPS QASIM PARO GUL MUHAMMAD RIND THARPARKAR AT MITHI (Semis Code -406011151)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS QASIM PARO GUL MUHAMMAD RIND THARPARKAR AT MITHI (Semis Code -406011151)				**267,000**	**267,000**	**364,000**
MX1550	**GBPS LALO JI DHANI THARPARKAR AT MITHI (Semis Code -406010681)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS LALO JI DHANI THARPARKAR AT MITHI (Semis Code -406010681)				**264,000**	**264,000**	**361,000**
MX1551	**GGPS CHARNORE GAJU THARPARKAR AT MITHI (Semis Code -406010377)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS CHARNORE GAJU THARPARKAR AT MITHI (Semis Code -406010377)				**240,000**	**240,000**	**335,000**
MX1552	**GBPS MANGAL SINGH PARO MITHRIO DOHAT THARPARKAR AT MITHI (Semis Code -406011014)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MANGAL SINGH PARO MITHRIO DOHAT THARPARKAR AT MITHI (Semis Code -406011014)				**256,000**	**256,000**	**353,000**
MX1553	**GBPS NEEBARO GAJU THARPARKAR AT MITHI (Semis Code -406010919)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NEEBARO GAJU THARPARKAR AT MITHI (Semis Code -406010919)				**255,000**	**255,000**	**352,000**
MX1554	**GBPS SIDDIQUE PARO SANDOR THARPARKAR AT MITHI (Semis Code -406010358)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SIDDIQUE PARO SANDOR THARPARKAR AT MITHI (Semis Code -406010358)				**282,000**	**282,000**	**380,000**
MX1555	**GGPS QABOOL JO TAR THARPARKAR AT MITHI (Semis Code -406010551)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS QABOOL JO TAR THARPARKAR AT MITHI (Semis Code -406010551)				**264,000**	**264,000**	**361,000**
MX1556	**GBPS IMAM DIN PARO THARPARKAR AT MITHI (Semis Code -406010341)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS IMAM DIN PARO THARPARKAR AT MITHI (Semis Code -406010341)				**248,000**	**248,000**	**344,000**
MX1557	**GBPS HABIB PARO SAKRIO THARPARKAR AT MITHI (Semis Code -406011324)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HABIB PARO SAKRIO THARPARKAR AT MITHI (Semis Code -406011324)				**255,000**	**255,000**	**352,000**
MX1558	**GBPS ABDUL SHAKOOR PARO SAKRIO THARPARKAR AT MITHI (Semis Code -406011135)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ABDUL SHAKOOR PARO SAKRIO THARPARKAR AT MITHI (Semis Code -406011135)				**243,000**	**243,000**	**339,000**
MX1559	**GBPS SAKRIO THARPARKAR AT MITHI (Semis Code -406010953)**					
A03	**Operating Expenses**			**190,000**	**111,000**	**190,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			178,000	111,000	178,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS SAKRIO THARPARKAR AT MITHI (Semis Code -406010953)				**414,000**	**414,000**	**522,000**
MX1560	**GBPS KHAN MUHAMMAD RIND THARPARKAR AT MITHI (Semis Code -406010039)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KHAN MUHAMMAD RIND THARPARKAR AT MITHI (Semis Code -406010039)				**262,000**	**262,000**	**359,000**
MX1561	**GBPS DIN MUHAMMAD PARO THARPARKAR AT MITHI (Semis Code -406011019)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DIN MUHAMMAD PARO THARPARKAR AT MITHI (Semis Code -406011019)				**277,000**	**277,000**	**375,000**
MX1562	**GGPS LAL MUHAMMAD PARO ARNRO THARPARKAR AT MITHI (Semis Code -406010550)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS LAL MUHAMMAD PARO ARNRO THARPARKAR AT MITHI (Semis Code -406010550)				**262,000**	**262,000**	**359,000**
MX1563	**GBPS MUHAMMAD HASSAN PARO THARPARKAR AT MITHI (Semis Code -406011148)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD HASSAN PARO THARPARKAR AT MITHI (Semis Code -406011148)				**253,000**	**253,000**	**349,000**
MX1564	**GBPS MIANDAD RIND THARPARKAR AT MITHI (Semis Code -406010049)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MIANDAD RIND THARPARKAR AT MITHI (Semis Code -406010049)				**293,000**	**293,000**	**392,000**
MX1565	**GBPS JAN MUHAMMAD RIND THARPARKAR AT MITHI (Semis Code -406010954)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS JAN MUHAMMAD RIND THARPARKAR AT MITHI (Semis Code -406010954)				**313,000**	**313,000**	**414,000**
MX1566	**GBPS ASHRAF PARO SAEEDO RIND THARPARKAR AT MITHI (Semis Code -406011152)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS ASHRAF PARO SAEEDO RIND THARPARKAR AT MITHI (Semis Code -406011152)				**228,000**	**228,000**	**323,000**
MX1567	**GBPS MUHAMMAD AMIN JHANJHI THARPARKAR AT MITHI (Semis Code -406010123)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD AMIN JHANJHI THARPARKAR AT MITHI (Semis Code -406010123)				**283,000**	**283,000**	**382,000**
MX1568	**GBPS KHALEEFO MUQEEM THARPARKAR AT MITHI (Semis Code -406010048)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS KHALEEFO MUQEEM THARPARKAR AT MITHI (Semis Code -406010048)				**385,000**	**385,000**	**491,000**
MX1569	**GBPS HAJI AHME DPARO THARPARKAR AT MITHI (Semis Code -406011367)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI AHME DPARO THARPARKAR AT MITHI (Semis Code -406011367)				**264,000**	**264,000**	**361,000**
MX1570	**GBPS RANCHANI THARPARKAR AT MITHI (Semis Code -406010348)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RANCHANI THARPARKAR AT MITHI (Semis Code -406010348)				**252,000**	**252,000**	**348,000**
MX1571	**GBPS YOUSUF PARO KANKIO THARPARKAR AT MITHI (Semis Code -406011155)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS YOUSUF PARO KANKIO THARPARKAR AT MITHI (Semis Code -406011155)				**241,000**	**241,000**	**337,000**
MX1572	**GBPS SOOMRO KHAN PARO KANKIO THARPARKAR AT MITHI (Semis Code -406011273)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SOOMRO KHAN PARO KANKIO THARPARKAR AT MITHI (Semis Code -406011273)				**241,000**	**241,000**	**337,000**
MX1573	**GBPS MEGHE JO TAR THARPARKAR AT MITHI (Semis Code -406010763)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MEGHE JO TAR THARPARKAR AT MITHI (Semis Code -406010763)				**277,000**	**277,000**	**375,000**
MX1574	**GBPS DONBARO THARPARKAR AT MITHI (Semis Code -406010111)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DONBARO THARPARKAR AT MITHI (Semis Code -406010111)				**300,000**	**300,000**	**400,000**
MX1575	**GBPS MEENHAL BAJEER THARPARKAR AT MITHI (Semis Code -406010884)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MEENHAL BAJEER THARPARKAR AT MITHI (Semis Code -406010884)				**355,000**	**355,000**	**459,000**
MX1576	**GBPS JEO HALEPOTO THARPARKAR AT MITHI (Semis Code -406010918)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JEO HALEPOTO THARPARKAR AT MITHI (Semis Code -406010918)				**252,000**	**252,000**	**348,000**
MX1577	**GBPS EDANI PARA ODANI THARPARKAR AT MITHI (Semis Code -406011387)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS EDANI PARA ODANI THARPARKAR AT MITHI (Semis Code -406011387)				**256,000**	**256,000**	**353,000**
MX1578	**GBPS MUBARAK RIND THARPARKAR AT MITHI (Semis Code -406040581)**					
A03	**Operating Expenses**			**166,000**	**116,000**	**166,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			142,000	116,000	142,000
A09	**Physical Assets**			**192,000**	**192,000**	**384,000**
A097	PURCHASE FURNITURE & FIXTURE			192,000	192,000	384,000
A13	**Repairs and Maintenance**			**147,000**	**197,000**	**97,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			100,000	160,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUBARAK RIND THARPARKAR AT MITHI (Semis Code -406040581)				**505,000**	**505,000**	**647,000**
MX1579	**GBPS ABDUL LATIF SANGRASI PARO THARPARKAR AT MITHI (Semis Code -406010213)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ABDUL LATIF SANGRASI PARO THARPARKAR AT MITHI (Semis Code -406010213)				**242,000**	**242,000**	**338,000**
MX1580	**GBPS DEEP SINGH ARJAN SINGH THARPARKAR AT MITHI (Semis Code -406011317)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DEEP SINGH ARJAN SINGH THARPARKAR AT MITHI (Semis Code -406011317)				**264,000**	**264,000**	**361,000**
MX1581	**GBPS KARIMANI PARO SAKRIO THARPARKAR AT MITHI (Semis Code -406011124)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KARIMANI PARO SAKRIO THARPARKAR AT MITHI (Semis Code -406011124)				**267,000**	**267,000**	**364,000**
MX1582	**GBPS KANBHU PARO THARPARKAR AT MITHI (Semis Code -406011319)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KANBHU PARO THARPARKAR AT MITHI (Semis Code -406011319)				**278,000**	**278,000**	**376,000**
MX1583	**GBPS ILYAS GAJU THARPARKAR AT MITHI (Semis Code -406011041)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ILYAS GAJU THARPARKAR AT MITHI (Semis Code -406011041)				**243,000**	**243,000**	**339,000**
MX1584	**GBPS KARIMANI PARO THARPARKAR AT MITHI (Semis Code -406010671)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KARIMANI PARO THARPARKAR AT MITHI (Semis Code -406010671)				**303,000**	**303,000**	**403,000**
MX1585	**GBPS ALLAH DINO PARO THARPARKAR AT MITHI (Semis Code -406011305)**					
A03	**Operating Expenses**			**184,000**	**125,000**	**184,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			160,000	125,000	160,000
A09	**Physical Assets**			**195,000**	**195,000**	**390,000**
A097	PURCHASE FURNITURE & FIXTURE			195,000	195,000	390,000
A13	**Repairs and Maintenance**			**154,000**	**213,000**	**104,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			100,000	171,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS ALLAH DINO PARO THARPARKAR AT MITHI (Semis Code -406011305)				**533,000**	**533,000**	**678,000**
MX1586	**GBPS ALLAH DINO SANGRASI THARPARKAR AT MITHI (Semis Code -406010696)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALLAH DINO SANGRASI THARPARKAR AT MITHI (Semis Code -406010696)				**256,000**	**256,000**	**353,000**
MX1587	**GBPS JESSAR COLONY THARPARKAR AT MITHI (Semis Code -406011162)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS JESSAR COLONY THARPARKAR AT MITHI (Semis Code -406011162)				**294,000**	**294,000**	**393,000**
MX1588	**GBPS SAJAN PARO JHANJHI THARPARKAR AT MITHI (Semis Code -406011163)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SAJAN PARO JHANJHI THARPARKAR AT MITHI (Semis Code -406011163)				**252,000**	**252,000**	**348,000**
MX1590	**GBPS HAYAT JO TAR THARPARKAR AT MITHI (Semis Code -406010697)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAYAT JO TAR THARPARKAR AT MITHI (Semis Code -406010697)				**262,000**	**262,000**	**359,000**
MX1591	**GBPS JHANJHI MAIN THARPARKAR AT MITHI (Semis Code -406010121)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JHANJHI MAIN THARPARKAR AT MITHI (Semis Code -406010121)				**273,000**	**273,000**	**371,000**
MX1592	**GBPS MUHAMMADANI PARO JHANJHI THARPARKAR AT MITHI (Semis Code -406010281)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMADANI PARO JHANJHI THARPARKAR AT MITHI (Semis Code -406010281)				**235,000**	**235,000**	**330,000**
MX1593	**GBPS DIN MUHAMMAD PARO JHANJHI THARPARKAR AT MITHI (Semis Code -406010911)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DIN MUHAMMAD PARO JHANJHI THARPARKAR AT MITHI (Semis Code -406010911)				**269,000**	**269,000**	**367,000**
MX1594	**GBPS ALIANI PARO SAKRIO THARPARKAR AT MITHI (Semis Code -406010661)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ALIANI PARO SAKRIO THARPARKAR AT MITHI (Semis Code -406010661)				**237,000**	**237,000**	**332,000**
MX1595	**GBPS IMAM NOHRI PARO THARPARKAR AT MITHI (Semis Code -406010350)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS IMAM NOHRI PARO THARPARKAR AT MITHI (Semis Code -406010350)				**257,000**	**257,000**	**354,000**
MX1597	**GBPS KANKIO MAIN THARPARKAR AT MITHI (Semis Code -406010120)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS KANKIO MAIN THARPARKAR AT MITHI (Semis Code -406010120)				**391,000**	**391,000**	**497,000**
MX1598	**GBPS MOHAMMAD QASIM SINGRASI PARO THARPARKAR AT MITHI (Semis Code -406011391)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MOHAMMAD QASIM SINGRASI PARO THARPARKAR AT MITHI (Semis Code -406011391)				**262,000**	**262,000**	**359,000**
MX1599	**GBPS SAWAI KOLHI THARPARKAR AT MITHI (Semis Code -406011160)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SAWAI KOLHI THARPARKAR AT MITHI (Semis Code -406011160)				**252,000**	**252,000**	**348,000**
MX1600	**GBPS MALHAR DOHAT THARPARKAR AT MITHI (Semis Code -406011146)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MALHAR DOHAT THARPARKAR AT MITHI (Semis Code -406011146)				**239,000**	**239,000**	**334,000**
MX1601	**GBPS ACHAR PARO THARPARKAR AT MITHI (Semis Code -406011140)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ACHAR PARO THARPARKAR AT MITHI (Semis Code -406011140)				**243,000**	**243,000**	**339,000**
MX1602	**GBPS MOLVI SHAKAR DIN SAMEJO THARPARKAR AT MITHI (Semis Code -406011320)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MOLVI SHAKAR DIN SAMEJO THARPARKAR AT MITHI (Semis Code -406011320)				**340,000**	**340,000**	**443,000**
MX1603	**GBPS MUHAMMAD AMIN NOHRI THARPARKAR AT MITHI (Semis Code -406010351)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD AMIN NOHRI THARPARKAR AT MITHI (Semis Code -406010351)				**256,000**	**256,000**	**353,000**
MX1604	**GBPS ARNRO NOHRIO THARPARKAR AT MITHI (Semis Code -406010029)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ARNRO NOHRIO THARPARKAR AT MITHI (Semis Code -406010029)				**280,000**	**280,000**	**378,000**
MX1605	**GBPS THAHARO PARO THARPARKAR AT MITHI (Semis Code -406011545)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS THAHARO PARO THARPARKAR AT MITHI (Semis Code -406011545)				**263,000**	**263,000**	**360,000**
MX1606	**GBPS NATHANI PARA SAKRIO THARPARKAR AT MITHI (Semis Code -406011042)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NATHANI PARA SAKRIO THARPARKAR AT MITHI (Semis Code -406011042)				**277,000**	**277,000**	**375,000**
MX1607	**GBPS MEGHWAR PARO DADYO HALLEPOTO THARPARKAR AT MITHI (Semis Code -406010215)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**180,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS MEGHWAR PARO DADYO HALLEPOTO THARPARKAR AT MITHI (Semis Code -406010215)				**390,000**	**390,000**	**496,000**
MX1608	**GBPS DADYO HALEPOTO THARPARKAR AT MITHI (Semis Code -406010124)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS DADYO HALEPOTO THARPARKAR AT MITHI (Semis Code -406010124)				**232,000**	**232,000**	**327,000**
MX1609	**GBPS MEHMOOD KHAN MANGRIO THARPARKAR AT MITHI (Semis Code -406010956)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MEHMOOD KHAN MANGRIO THARPARKAR AT MITHI (Semis Code -406010956)				**249,000**	**249,000**	**345,000**
MX1610	**GBPS KABIR JI DHANI THARPARKAR AT MITHI (Semis Code -406011318)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KABIR JI DHANI THARPARKAR AT MITHI (Semis Code -406011318)				**235,000**	**235,000**	**330,000**
MX1611	**GBPS SAEEDO RIND THARPARKAR AT MITHI (Semis Code -406011029)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS SAEEDO RIND THARPARKAR AT MITHI (Semis Code -406011029)				**363,000**	**363,000**	**467,000**
MX1612	**GBPS NOOR MUHAMAMD PARO BESARNIO THARPARKAR AT MITHI (Semis Code -406011026)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NOOR MUHAMAMD PARO BESARNIO THARPARKAR AT MITHI (Semis Code -406011026)				**301,000**	**301,000**	**401,000**
MX1613	**GBPS RARLI THARPARKAR AT MITHI (Semis Code -406010882)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS RARLI THARPARKAR AT MITHI (Semis Code -406010882)				**313,000**	**313,000**	**414,000**
MX1614	**GBPS MUHAMMAD SAJAN DOHAT THARPARKAR AT MITHI (Semis Code -406011147)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD SAJAN DOHAT THARPARKAR AT MITHI (Semis Code -406011147)				**241,000**	**241,000**	**337,000**
MX1615	**GBPS MUHAMMAD SAJAN PARO THARPARKAR AT MITHI (Semis Code -406011177)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD SAJAN PARO THARPARKAR AT MITHI (Semis Code -406011177)				**282,000**	**282,000**	**380,000**
MX1616	**GBPS HAJI JALALUDIN THARPARKAR AT MITHI (Semis Code -406010062)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI JALALUDIN THARPARKAR AT MITHI (Semis Code -406010062)				**287,000**	**287,000**	**386,000**
MX1617	**GBPS HARGHAN JI DHANI THARPARKAR AT MITHI (Semis Code -406011315)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HARGHAN JI DHANI THARPARKAR AT MITHI (Semis Code -406011315)				**272,000**	**272,000**	**370,000**
MX1618	**GBPS DHAKLO THARPARKAR AT MITHI (Semis Code -406010883)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DHAKLO THARPARKAR AT MITHI (Semis Code -406010883)				**258,000**	**258,000**	**355,000**
MX1619	**GBPS REVO PARO DHAKLO THARPARKAR AT MITHI (Semis Code -406010184)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS REVO PARO DHAKLO THARPARKAR AT MITHI (Semis Code -406010184)				**253,000**	**253,000**	**349,000**
MX1620	**GBPS MITHRIO DOHAT THARPARKAR AT MITHI (Semis Code -406010885)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MITHRIO DOHAT THARPARKAR AT MITHI (Semis Code -406010885)				**250,000**	**250,000**	**346,000**
MX1621	**GBPS MUHAMMAD PARYAL DOHAT THARPARKAR AT MITHI (Semis Code -406010259)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD PARYAL DOHAT THARPARKAR AT MITHI (Semis Code -406010259)				**267,000**	**267,000**	**364,000**
MX1622	**GBPS GOHARANI PARA THARPARKAR AT MITHI (Semis Code -406010888)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GOHARANI PARA THARPARKAR AT MITHI (Semis Code -406010888)				**252,000**	**252,000**	**348,000**
MX1623	**GBPS NOORAY JO TAR THARPARKAR AT MITHI (Semis Code -406010258)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS NOORAY JO TAR THARPARKAR AT MITHI (Semis Code -406010258)				**294,000**	**294,000**	**393,000**
MX1625	**GBPS A SATTAR RAHIMOON THARPARKAR AT MITHI (Semis Code -100000630)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS A SATTAR RAHIMOON THARPARKAR AT MITHI (Semis Code -100000630)				**267,000**	**267,000**	**364,000**
MX1626	**GBPS MUHAMMAD HAYAT PARA THARPARKAR AT MITHI (Semis Code -406011383)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD HAYAT PARA THARPARKAR AT MITHI (Semis Code -406011383)				**237,000**	**237,000**	**332,000**
MX1627	**GBPS SAHAR PARO THARPARKAR AT MITHI (Semis Code -406011253)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SAHAR PARO THARPARKAR AT MITHI (Semis Code -406011253)				**269,000**	**269,000**	**367,000**
MX1628	**GBPS MUHAMMAD HASHIM NOHRI PARO THARPARKAR AT MITHI (Semis Code -406011257)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD HASHIM NOHRI PARO THARPARKAR AT MITHI (Semis Code -406011257)				**237,000**	**237,000**	**332,000**
MX1629	**GBPS BUDHO THEBO PARO NEEBARO THARPARKAR AT MITHI (Semis Code -406011003)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BUDHO THEBO PARO NEEBARO THARPARKAR AT MITHI (Semis Code -406011003)				**255,000**	**255,000**	**352,000**
MX1630	**GBPS TAJ MUHAMMAD NOHRI THARPARKAR AT MITHI (Semis Code -406011125)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS TAJ MUHAMMAD NOHRI THARPARKAR AT MITHI (Semis Code -406011125)				**249,000**	**249,000**	**345,000**
MX1631	**GBPS JUMOON KUMBHER THARPARKAR AT MITHI (Semis Code -406011123)**					
A03	**Operating Expenses**			**223,000**	**128,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			211,000	128,000	211,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS JUMOON KUMBHER THARPARKAR AT MITHI (Semis Code -406011123)				**463,000**	**463,000**	**574,000**
MX1632	**GBPS HALEEM PARO THARPARKAR AT MITHI (Semis Code -406011356)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HALEEM PARO THARPARKAR AT MITHI (Semis Code -406011356)				**237,000**	**237,000**	**332,000**
MX1633	**GBPS SANDOR THARPARKAR AT MITHI (Semis Code -406010002)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SANDOR THARPARKAR AT MITHI (Semis Code -406010002)				**343,000**	**343,000**	**446,000**
MX1634	**GBPS MAHESHWARI COLONY CHACHRO THARPARKAR AT MITHI (Semis Code -406010216)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MAHESHWARI COLONY CHACHRO THARPARKAR AT MITHI (Semis Code -406010216)				**250,000**	**250,000**	**346,000**
MX1635	**GBPS BAJEER COLONY CHACHRO THARPARKAR AT MITHI (Semis Code -406010022)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BAJEER COLONY CHACHRO THARPARKAR AT MITHI (Semis Code -406010022)				**288,000**	**288,000**	**387,000**
MX1636	**GBPS GORARO THARPARKAR AT MITHI (Semis Code -406020588)**					
A03	**Operating Expenses**			**160,000**	**113,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			136,000	113,000	136,000
A09	**Physical Assets**			**192,000**	**192,000**	**384,000**
A097	PURCHASE FURNITURE & FIXTURE			192,000	192,000	384,000
A13	**Repairs and Maintenance**			**144,000**	**191,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			100,000	157,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS GORARO THARPARKAR AT MITHI (Semis Code -406020588)				**496,000**	**496,000**	**638,000**
MX1637	**GBPS MISRI BHEEL THARPARKAR AT MITHI (Semis Code -406010277)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MISRI BHEEL THARPARKAR AT MITHI (Semis Code -406010277)				**279,000**	**279,000**	**377,000**
MX1638	**GBPS MADHO PARO ARNARO THARPARKAR AT MITHI (Semis Code -406011056)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MADHO PARO ARNARO THARPARKAR AT MITHI (Semis Code -406011056)				**331,000**	**331,000**	**433,000**
MX1639	**GBPS SALOO BHEEL THARPARKAR AT MITHI (Semis Code -406010118)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SALOO BHEEL THARPARKAR AT MITHI (Semis Code -406010118)				**294,000**	**294,000**	**393,000**
MX1640	**GBPS CHANDO PARO SALOO BHEEL THARPARKAR AT MITHI (Semis Code -406011154)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS CHANDO PARO SALOO BHEEL THARPARKAR AT MITHI (Semis Code -406011154)				**247,000**	**247,000**	**343,000**
MX1641	**GBPS SHIVO CHARAN THARPARKAR AT MITHI (Semis Code -406010329)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SHIVO CHARAN THARPARKAR AT MITHI (Semis Code -406010329)				**280,000**	**280,000**	**378,000**
MX1642	**GBPS HAJI MUHAMMAD HASHIM NOHRIO THARPARKAR AT MITHI (Semis Code -406010043)**					
A03	**Operating Expenses**			**225,000**	**129,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			213,000	129,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**225,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS HAJI MUHAMMAD HASHIM NOHRIO THARPARKAR AT MITHI (Semis Code -406010043)				**466,000**	**466,000**	**578,000**
MX1643	**GBPS BHOORI JI DHANI THARPARKAR AT MITHI (Semis Code -406010148)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BHOORI JI DHANI THARPARKAR AT MITHI (Semis Code -406010148)				**250,000**	**250,000**	**346,000**
MX1644	**GBPS SHAHEED JAN MUHAMMAD THARPARKAR AT MITHI (Semis Code -406010336)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SHAHEED JAN MUHAMMAD THARPARKAR AT MITHI (Semis Code -406010336)				**255,000**	**255,000**	**352,000**
MX1645	**GBPS SARANGHIAR THARPARKAR AT MITHI (Semis Code -406010143)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS SARANGHIAR THARPARKAR AT MITHI (Semis Code -406010143)				**376,000**	**376,000**	**481,000**
MX1646	**GBPS HAJI MUHAMMAD AMIN KUMBHAR PARO THARPARKAR AT MITHI (Semis Code -406010240)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HAJI MUHAMMAD AMIN KUMBHAR PARO THARPARKAR AT MITHI (Semis Code -406010240)				**237,000**	**237,000**	**332,000**
MX1647	**GBPS ABDULLAH JI DHANI THARPARKAR AT MITHI (Semis Code -406020567)**					
A03	**Operating Expenses**			**267,000**	**183,000**	**267,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			231,000	183,000	231,000
A09	**Physical Assets**			**291,000**	**291,000**	**582,000**
A097	PURCHASE FURNITURE & FIXTURE			291,000	291,000	582,000
A13	**Repairs and Maintenance**			**227,000**	**311,000**	**127,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			150,000	251,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS ABDULLAH JI DHANI THARPARKAR AT MITHI (Semis Code -406020567)				**785,000**	**785,000**	**976,000**
MX1648	**GBPS SEENDHAL RAHMOON THARPARKAR AT MITHI (Semis Code -406010046)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SEENDHAL RAHMOON THARPARKAR AT MITHI (Semis Code -406010046)				**298,000**	**298,000**	**398,000**
MX1650	**GBPS MISRI GAJU THARPARKAR AT MITHI (Semis Code -406010035)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MISRI GAJU THARPARKAR AT MITHI (Semis Code -406010035)				**256,000**	**256,000**	**353,000**
MX1651	**GBPS MUREED ABAD THARPARKAR AT MITHI (Semis Code -406010331)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUREED ABAD THARPARKAR AT MITHI (Semis Code -406010331)				**247,000**	**247,000**	**343,000**
MX1652	**GBPS KABIR PARO THARPARKAR AT MITHI (Semis Code -406010166)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KABIR PARO THARPARKAR AT MITHI (Semis Code -406010166)				**256,000**	**256,000**	**353,000**
MX1653	**GBPS MIR MUHAMMAD SHAH THARPARKAR AT MITHI (Semis Code -406010319)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MIR MUHAMMAD SHAH THARPARKAR AT MITHI (Semis Code -406010319)				**234,000**	**234,000**	**329,000**
MX1654	**GBPS WAVRI DORA THARPARKAR AT MITHI (Semis Code -406010140)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS WAVRI DORA THARPARKAR AT MITHI (Semis Code -406010140)				**303,000**	**303,000**	**403,000**
MX1655	**GBPS TAYAB JI DHANI THARPARKAR AT MITHI (Semis Code -406010191)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS TAYAB JI DHANI THARPARKAR AT MITHI (Semis Code -406010191)				**249,000**	**249,000**	**345,000**
MX1656	**GBPS SUKHANI PARO WAVRI DORA THARPARKAR AT MITHI (Semis Code -406010267)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SUKHANI PARO WAVRI DORA THARPARKAR AT MITHI (Semis Code -406010267)				**301,000**	**301,000**	**401,000**
MX1657	**GBPS DHANI BUX JO PARO THARPARKAR AT MITHI (Semis Code -406010955)**					
A03	**Operating Expenses**			**107,000**	**70,000**	
A038	TRAVEL & TRANSPORTATION			12,000		
A039	GENERAL			95,000	70,000	
A09	**Physical Assets**			**99,000**	**99,000**	
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	
A13	**Repairs and Maintenance**			**82,000**	**119,000**	
A132	FURNITURE AND FIXTURE			25,000	25,000	
A133	BUILDINGS AND STRUCTURE			50,000	94,000	

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		
Total-GBPS DHANI BUX JO PARO THARPARKAR AT MITHI (Semis Code -406010955)				**288,000**	**288,000**	
MX1658	**GBPS SAINDAD NOHRI THARPARKAR AT MITHI (Semis Code -406010189)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SAINDAD NOHRI THARPARKAR AT MITHI (Semis Code -406010189)				**272,000**	**272,000**	**370,000**
MX1659	**GBPS KHAMISO JO TAR THARPARKAR AT MITHI (Semis Code -406010147)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KHAMISO JO TAR THARPARKAR AT MITHI (Semis Code -406010147)				**279,000**	**279,000**	**377,000**
MX1660	**GBPS UMED ALI PARO THARPARKAR AT MITHI (Semis Code -406010208)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS UMED ALI PARO THARPARKAR AT MITHI (Semis Code -406010208)				**247,000**	**247,000**	**343,000**
MX1661	**GBPS KALJI THAKUR THARPARKAR AT MITHI (Semis Code -406010288)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS KALJI THAKUR THARPARKAR AT MITHI (Semis Code -406010288)				**241,000**	**241,000**	**337,000**
MX1662	**GBPS BIJAR KHAN JI DHANI THARPARKAR AT MITHI (Semis Code -406010183)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS BIJAR KHAN JI DHANI THARPARKAR AT MITHI (Semis Code -406010183)				**373,000**	**373,000**	**478,000**
MX1663	**GBPS DARYA KHAN WAVRI DORA THARPARKAR AT MITHI (Semis Code -406010271)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DARYA KHAN WAVRI DORA THARPARKAR AT MITHI (Semis Code -406010271)				**262,000**	**262,000**	**359,000**
MX1664	**GBPS MOLVI YAR MUHAMMAD NOHRI THARPARKAR AT MITHI (Semis Code -406010207)**					
A03	**Operating Expenses**			**226,000**	**130,000**	**226,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			214,000	130,000	214,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS MOLVI YAR MUHAMMAD NOHRI THARPARKAR AT MITHI (Semis Code -406010207)				**468,000**	**468,000**	**580,000**
MX1665	**GBPS MUHAMMAD ISMAIL NOHRI THARPARKAR AT MITHI (Semis Code -406010645)**					
A03	**Operating Expenses**			**166,000**	**116,000**	**166,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			142,000	116,000	142,000
A09	**Physical Assets**			**193,000**	**193,000**	**386,000**
A097	PURCHASE FURNITURE & FIXTURE			193,000	193,000	386,000
A13	**Repairs and Maintenance**			**146,000**	**196,000**	**96,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			100,000	160,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD ISMAIL NOHRI THARPARKAR AT MITHI (Semis Code -406010645)				**505,000**	**505,000**	**648,000**
MX1666	**GBPS SOOJE JO TAR THARPARKAR AT MITHI (Semis Code -406010142)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SOOJE JO TAR THARPARKAR AT MITHI (Semis Code -406010142)				**292,000**	**292,000**	**391,000**
MX1667	**GBPS BHAI KHAN JI DHANI THARPARKAR AT MITHI (Semis Code -406010059)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BHAI KHAN JI DHANI THARPARKAR AT MITHI (Semis Code -406010059)				**264,000**	**264,000**	**361,000**
MX1668	**GBPS SEHTO NOHRIO THARPARKAR AT MITHI (Semis Code -406010245)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SEHTO NOHRIO THARPARKAR AT MITHI (Semis Code -406010245)				**331,000**	**331,000**	**433,000**
MX1669	**GBPS KUMBHAR PARO SAKRIO THARPARKAR AT MITHI (Semis Code -406011137)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS KUMBHAR PARO SAKRIO THARPARKAR AT MITHI (Semis Code -406011137)				**317,000**	**317,000**	**418,000**
MX1670	**GBPS SABOJH PARO SAKRIO THARPARKAR AT MITHI (Semis Code -406011134)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SABOJH PARO SAKRIO THARPARKAR AT MITHI (Semis Code -406011134)				**277,000**	**277,000**	**375,000**
MX1671	**GBPS URIS KUMBHAR ARNARO THARPARKAR AT MITHI (Semis Code -406010656)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS URIS KUMBHAR ARNARO THARPARKAR AT MITHI (Semis Code -406010656)				**273,000**	**273,000**	**371,000**
MX1672	**GBPS KOLHI PARO THARPARKAR AT MITHI (Semis Code -406011376)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KOLHI PARO THARPARKAR AT MITHI (Semis Code -406011376)				**241,000**	**241,000**	**337,000**
MX1673	**GBPS TAMACHI PARO SOHILO THARPARKAR AT MITHI (Semis Code -406011164)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS TAMACHI PARO SOHILO THARPARKAR AT MITHI (Semis Code -406011164)				**272,000**	**272,000**	**370,000**
MX1674	**GBPS SOHILO THARPARKAR AT MITHI (Semis Code -406010917)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SOHILO THARPARKAR AT MITHI (Semis Code -406010917)				**267,000**	**267,000**	**364,000**
MX1675	**GBPS MAHEKE JO TAR THARPARKAR AT MITHI (Semis Code -406010122)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MAHEKE JO TAR THARPARKAR AT MITHI (Semis Code -406010122)				**337,000**	**337,000**	**439,000**
MX1676	**GBPS DURGO PARO THARPARKAR AT MITHI (Semis Code -406011363)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DURGO PARO THARPARKAR AT MITHI (Semis Code -406011363)				**253,000**	**253,000**	**349,000**
MX1677	**GBPS MUHAMMAD ALI SHAH THARPARKAR AT MITHI (Semis Code -406010946)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD ALI SHAH THARPARKAR AT MITHI (Semis Code -406010946)				**292,000**	**292,000**	**391,000**
MX1678	**GBPS KHANDO SAND PARO THARPARKAR AT MITHI (Semis Code -406011215)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KHANDO SAND PARO THARPARKAR AT MITHI (Semis Code -406011215)				**234,000**	**234,000**	**329,000**
MX1679	**GBPS MUHAMMAD URIS UNER THARPARKAR AT MITHI (Semis Code -406011304)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD URIS UNER THARPARKAR AT MITHI (Semis Code -406011304)				**237,000**	**237,000**	**332,000**
MX1680	**GBPS MIR KHAN JO TAR THARPARKAR AT MITHI (Semis Code -406010117)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MIR KHAN JO TAR THARPARKAR AT MITHI (Semis Code -406010117)				**267,000**	**267,000**	**364,000**
MX1681	**GBPS JEANDO PARO GUL MUHAMMAD RIND THARPARKAR AT MITHI (Semis Code -406010668)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS JEANDO PARO GUL MUHAMMAD RIND THARPARKAR AT MITHI (Semis Code -406010668)				**237,000**	**237,000**	**332,000**
MX1682	**GBPS MOLA DINO UNAR THARPARKAR AT MITHI (Semis Code -406010662)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MOLA DINO UNAR THARPARKAR AT MITHI (Semis Code -406010662)				**247,000**	**247,000**	**343,000**
MX1683	**GBPS NANGODAR JI DHANI THARPARKAR AT MITHI (Semis Code -406010941)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS NANGODAR JI DHANI THARPARKAR AT MITHI (Semis Code -406010941)				**234,000**	**234,000**	**329,000**
MX1684	**GBPS HAJI KHUDA BUX UNER THARPARKAR AT MITHI (Semis Code -406011310)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI KHUDA BUX UNER THARPARKAR AT MITHI (Semis Code -406011310)				**252,000**	**252,000**	**348,000**
MX1685	**GBPS MUSLIM SCHOOL KAROORO THARPARKAR AT MITHI (Semis Code -406010938)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUSLIM SCHOOL KAROORO THARPARKAR AT MITHI (Semis Code -406010938)				**263,000**	**263,000**	**360,000**
MX1686	**GBPS RAWATSAR THARPARKAR AT MITHI (Semis Code -406010949)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RAWATSAR THARPARKAR AT MITHI (Semis Code -406010949)				**269,000**	**269,000**	**367,000**
MX1687	**GBPS HIRAR MEMON THARPARKAR AT MITHI (Semis Code -406010669)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HIRAR MEMON THARPARKAR AT MITHI (Semis Code -406010669)				**264,000**	**264,000**	**361,000**
MX1688	**GBPS CHELO PARO KHUDI THARPARKAR AT MITHI (Semis Code -406011314)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS CHELO PARO KHUDI THARPARKAR AT MITHI (Semis Code -406011314)				**256,000**	**256,000**	**353,000**
MX1689	**GBPS LUQMAN PARO SADHARO THARPARKAR AT MITHI (Semis Code -406010280)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS LUQMAN PARO SADHARO THARPARKAR AT MITHI (Semis Code -406010280)				**258,000**	**258,000**	**355,000**
MX1690	**GBPS JADO RIND THARPARKAR AT MITHI (Semis Code -406011158)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS JADO RIND THARPARKAR AT MITHI (Semis Code -406011158)				**237,000**	**237,000**	**332,000**
MX1691	**GBPS PIR MUHAMMAD SAMOON THARPARKAR AT MITHI (Semis Code -406011130)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS PIR MUHAMMAD SAMOON THARPARKAR AT MITHI (Semis Code -406011130)				**267,000**	**267,000**	**364,000**
MX1692	**GBPS SALEEM MANGRIO THARPARKAR AT MITHI (Semis Code -406010990)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SALEEM MANGRIO THARPARKAR AT MITHI (Semis Code -406010990)				**308,000**	**308,000**	**408,000**
MX1693	**GBPS ARABLIYAR THARPARKAR AT MITHI (Semis Code -406010939)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ARABLIYAR THARPARKAR AT MITHI (Semis Code -406010939)				**277,000**	**277,000**	**375,000**
MX1694	**GBPS NASRULLAH SAND THARPARKAR AT MITHI (Semis Code -406010158)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS NASRULLAH SAND THARPARKAR AT MITHI (Semis Code -406010158)				**235,000**	**235,000**	**330,000**
MX1695	**GBPS SEENHRA THARPARKAR AT MITHI (Semis Code -406010948)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SEENHRA THARPARKAR AT MITHI (Semis Code -406010948)				**287,000**	**287,000**	**386,000**
MX1696	**GBPS ARAB KHASKHELI THARPARKAR AT MITHI (Semis Code -406011153)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ARAB KHASKHELI THARPARKAR AT MITHI (Semis Code -406011153)				**285,000**	**285,000**	**384,000**
MX1697	**GBPS GUL MUHAMMAD RIND THARPARKAR AT MITHI (Semis Code -406040447)**					
A03	**Operating Expenses**			**162,000**	**114,000**	**162,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			138,000	114,000	138,000
A09	**Physical Assets**			**192,000**	**192,000**	**384,000**
A097	PURCHASE FURNITURE & FIXTURE			192,000	192,000	384,000
A13	**Repairs and Maintenance**			**145,000**	**193,000**	**95,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			100,000	158,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS GUL MUHAMMAD RIND THARPARKAR AT MITHI (Semis Code -406040447)				**499,000**	**499,000**	**641,000**
MX1698	**GBPS NEW BHALESAR THARPARKAR AT MITHI (Semis Code -406010959)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS NEW BHALESAR THARPARKAR AT MITHI (Semis Code -406010959)				**239,000**	**239,000**	**334,000**
MX1699	**GBPS MUHAMMAD HAYAT PARO THARPARKAR AT MITHI (Semis Code -406010684)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD HAYAT PARO THARPARKAR AT MITHI (Semis Code -406010684)				**317,000**	**317,000**	**418,000**
MX1700	**GBPS BHADARI THARPARKAR AT MITHI (Semis Code -406010829)**					
A03	**Operating Expenses**			**451,000**	**275,000**	**451,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			415,000	275,000	415,000
A09	**Physical Assets**			**312,000**	**312,000**	**624,000**
A097	PURCHASE FURNITURE & FIXTURE			312,000	312,000	624,000
A13	**Repairs and Maintenance**			**301,000**	**477,000**	**201,000**
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A133	BUILDINGS AND STRUCTURE			150,000	361,000	50,000
A138	GENERAL			35,000		35,000
Total-GBPS BHADARI THARPARKAR AT MITHI (Semis Code -406010829)				**1,064,000**	**1,064,000**	**1,276,000**
MX1701	**GBPS BAPRARIO MANGRIA THARPARKAR AT MITHI (Semis Code -406010759)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BAPRARIO MANGRIA THARPARKAR AT MITHI (Semis Code -406010759)				**249,000**	**249,000**	**345,000**
MX1702	**GBPS PABO VERO THARPARKAR AT MITHI (Semis Code -406010070)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS PABO VERO THARPARKAR AT MITHI (Semis Code -406010070)				**370,000**	**370,000**	**475,000**
MX1703	**GBPS YAR MUHAMMAD SAMEJO THARPARKAR AT MITHI (Semis Code -406010045)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS YAR MUHAMMAD SAMEJO THARPARKAR AT MITHI (Semis Code -406010045)				**239,000**	**239,000**	**334,000**
MX1704	**GBPS BHANE JO TAR THARPARKAR AT MITHI (Semis Code -406010700)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS BHANE JO TAR THARPARKAR AT MITHI (Semis Code -406010700)				**370,000**	**370,000**	**475,000**
MX1706	**GBPS RAMJI JI VERI THARPARKAR AT MITHI (Semis Code -406040223)**					
A03	**Operating Expenses**			**250,000**	**158,000**	**250,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			226,000	158,000	226,000
A09	**Physical Assets**			**201,000**	**201,000**	**402,000**
A097	PURCHASE FURNITURE & FIXTURE			201,000	201,000	402,000
A13	**Repairs and Maintenance**			**179,000**	**271,000**	**129,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			100,000	210,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS RAMJI JI VERI THARPARKAR AT MITHI (Semis Code -406040223)				**630,000**	**630,000**	**781,000**
MX1707	**GBPS ALLAH BACHAYO NOHRIO THARPARKAR AT MITHI (Semis Code -406010023)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALLAH BACHAYO NOHRIO THARPARKAR AT MITHI (Semis Code -406010023)				**258,000**	**258,000**	**355,000**
MX1708	**GBPS JAMAL NOHRIO KANTIO THARPARKAR AT MITHI (Semis Code -406011121)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JAMAL NOHRIO KANTIO THARPARKAR AT MITHI (Semis Code -406011121)				**272,000**	**272,000**	**370,000**
MX1709	**GBPS HAJI KAREEM PARO BHANE JO TAR THARPARKAR AT MITHI (Semis Code -406011506)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI KAREEM PARO BHANE JO TAR THARPARKAR AT MITHI (Semis Code -406011506)				**247,000**	**247,000**	**343,000**
MX1710	**GBPS GANDHER PARO PABO VERO THARPARKAR AT MITHI (Semis Code -406010246)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS GANDHER PARO PABO VERO THARPARKAR AT MITHI (Semis Code -406010246)				**373,000**	**373,000**	**478,000**
MX1711	**GBPS KHAMISO PARO BHANE JO TAR THARPARKAR AT MITHI (Semis Code -406011228)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHAMISO PARO BHANE JO TAR THARPARKAR AT MITHI (Semis Code -406011228)				**252,000**	**252,000**	**348,000**
MX1712	**GBPS MITHRIO MALEHA THARPARKAR AT MITHI (Semis Code -406010870)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MITHRIO MALEHA THARPARKAR AT MITHI (Semis Code -406010870)				**253,000**	**253,000**	**349,000**
MX1713	**GBPS MOTI SINGH JI DHANI THARPARKAR AT MITHI (Semis Code -406010226)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MOTI SINGH JI DHANI THARPARKAR AT MITHI (Semis Code -406010226)				**252,000**	**252,000**	**348,000**
MX1714	**GBPS SOMJI BHEEL THARPARKAR AT MITHI (Semis Code -406010891)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SOMJI BHEEL THARPARKAR AT MITHI (Semis Code -406010891)				**252,000**	**252,000**	**348,000**
MX1715	**GBPS SOOMAR GAJU THARPARKAR AT MITHI (Semis Code -406010936)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SOOMAR GAJU THARPARKAR AT MITHI (Semis Code -406010936)				**233,000**	**233,000**	**328,000**
MX1716	**GBPS WALI MUHAMMAD NOHRI THARPARKAR AT MITHI (Semis Code -406010676)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS WALI MUHAMMAD NOHRI THARPARKAR AT MITHI (Semis Code -406010676)				**237,000**	**237,000**	**332,000**
MX1717	**GBPS AKHJI JI DHANI THARPARKAR AT MITHI (Semis Code -406010083)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS AKHJI JI DHANI THARPARKAR AT MITHI (Semis Code -406010083)				**258,000**	**258,000**	**355,000**
MX1718	**GBPS ABDUL MAJEED SAMEJO THARPARKAR AT MITHI (Semis Code -406011303)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL MAJEED SAMEJO THARPARKAR AT MITHI (Semis Code -406011303)				**262,000**	**262,000**	**359,000**
MX1719	**GBPS HAYAT HALEPOTO THARPARKAR AT MITHI (Semis Code -406010913)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAYAT HALEPOTO THARPARKAR AT MITHI (Semis Code -406010913)				**287,000**	**287,000**	**386,000**
MX1720	**GBPS RAHIM DINO MEHRAN POTO THARPARKAR AT MITHI (Semis Code -406011255)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS RAHIM DINO MEHRAN POTO THARPARKAR AT MITHI (Semis Code -406011255)				**262,000**	**262,000**	**359,000**
MX1721	**GBPS MUHAMMAD SALEH NOHRIO THARPARKAR AT MITHI (Semis Code -406011150)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD SALEH NOHRIO THARPARKAR AT MITHI (Semis Code -406011150)				**255,000**	**255,000**	**352,000**
MX1722	**GBPS MAN BAI JO TAR THARPARKAR AT MITHI (Semis Code -406010930)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MAN BAI JO TAR THARPARKAR AT MITHI (Semis Code -406010930)				**292,000**	**292,000**	**391,000**
MX1723	**GBPS ALLAH BACHAYO RAHMOON THARPARKAR AT MITHI (Semis Code -406011275)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALLAH BACHAYO RAHMOON THARPARKAR AT MITHI (Semis Code -406011275)				**256,000**	**256,000**	**353,000**
MX1724	**GBPS MAHAR PARO THARPARKAR AT MITHI (Semis Code -406011307)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MAHAR PARO THARPARKAR AT MITHI (Semis Code -406011307)				**243,000**	**243,000**	**339,000**
MX1725	**GBPS KHETARAM PARO BAPRARIO THARPARKAR AT MITHI (Semis Code -406010989)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KHETARAM PARO BAPRARIO THARPARKAR AT MITHI (Semis Code -406010989)				**237,000**	**237,000**	**332,000**
MX1726	**GBPS UMER SAMEJO THARPARKAR AT MITHI (Semis Code -406011306)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS UMER SAMEJO THARPARKAR AT MITHI (Semis Code -406011306)				**248,000**	**248,000**	**344,000**
MX1727	**GBPS BHAI KHAN PARO THARPARKAR AT MITHI (Semis Code -406011301)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BHAI KHAN PARO THARPARKAR AT MITHI (Semis Code -406011301)				**249,000**	**249,000**	**345,000**
MX1728	**GBPS ROHERARO BHEEL THARPARKAR AT MITHI (Semis Code -406010839)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS ROHERARO BHEEL THARPARKAR AT MITHI (Semis Code -406010839)				**346,000**	**346,000**	**449,000**
MX1729	**GBPS HUSSAIN JI DHANI THARPARKAR AT MITHI (Semis Code -406011375)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HUSSAIN JI DHANI THARPARKAR AT MITHI (Semis Code -406011375)				**317,000**	**317,000**	**418,000**
MX1730	**GBPS MUHAMMAD UMER SAMEJO THARPARKAR AT MITHI (Semis Code -406011321)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD UMER SAMEJO THARPARKAR AT MITHI (Semis Code -406011321)				**303,000**	**303,000**	**403,000**
MX1731	**GBPS MARO NOHRI THARPARKAR AT MITHI (Semis Code -406010674)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MARO NOHRI THARPARKAR AT MITHI (Semis Code -406010674)				**237,000**	**237,000**	**332,000**
MX1732	**GBPS NEW AQIL ABAD THARPARKAR AT MITHI (Semis Code -406010675)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS NEW AQIL ABAD THARPARKAR AT MITHI (Semis Code -406010675)				**309,000**	**309,000**	**409,000**
MX1733	**GBPS SULEMAN MANGRIO THARPARKAR AT MITHI (Semis Code -406010752)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SULEMAN MANGRIO THARPARKAR AT MITHI (Semis Code -406010752)				**271,000**	**271,000**	**369,000**
MX1734	**GBPS RANO JUNEJO TARDOS THARPARKAR AT MITHI (Semis Code -406011196)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS RANO JUNEJO TARDOS THARPARKAR AT MITHI (Semis Code -406011196)				**373,000**	**373,000**	**478,000**
MX1735	**GBPS SHADI RIND THARPARKAR AT MITHI (Semis Code -406011529)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS SHADI RIND THARPARKAR AT MITHI (Semis Code -406011529)				**228,000**	**228,000**	**323,000**
MX1736	**GBPS YAMIN PARO TARDOS THARPARKAR AT MITHI (Semis Code -406010986)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS YAMIN PARO TARDOS THARPARKAR AT MITHI (Semis Code -406010986)				**271,000**	**271,000**	**369,000**
MX1737	**GBPS MAKHNIO THARPARKAR AT MITHI (Semis Code -406010992)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS MAKHNIO THARPARKAR AT MITHI (Semis Code -406010992)				**228,000**	**228,000**	**323,000**
MX1738	**GBPS HAYAT JI DHANI THARPARKAR AT MITHI (Semis Code -406010694)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HAYAT JI DHANI THARPARKAR AT MITHI (Semis Code -406010694)				**282,000**	**282,000**	**380,000**
MX1739	**GBPS GHAJAN PARO TARDOS THARPARKAR AT MITHI (Semis Code -406010597)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHAJAN PARO TARDOS THARPARKAR AT MITHI (Semis Code -406010597)				**269,000**	**269,000**	**367,000**
MX1740	**GBPS CHATOON PARO KAROORO THARPARKAR AT MITHI (Semis Code -406010687)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS CHATOON PARO KAROORO THARPARKAR AT MITHI (Semis Code -406010687)				**240,000**	**240,000**	**335,000**
MX1741	**GBPS BADHAR JI DHANI THARPARKAR AT MITHI (Semis Code -406011394)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BADHAR JI DHANI THARPARKAR AT MITHI (Semis Code -406011394)				**248,000**	**248,000**	**344,000**
MX1743	**GBPS QAZI BURHAN SAMOON THARPARKAR AT MITHI (Semis Code -406010100)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS QAZI BURHAN SAMOON THARPARKAR AT MITHI (Semis Code -406010100)				**234,000**	**234,000**	**329,000**
MX1744	**GBPS KARIMDAD RIND THARPARKAR AT MITHI (Semis Code -406010016)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KARIMDAD RIND THARPARKAR AT MITHI (Semis Code -406010016)				**277,000**	**277,000**	**375,000**
MX1745	**GBPS AMIN SAMOON THARPARKAR AT MITHI (Semis Code -406011176)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS AMIN SAMOON THARPARKAR AT MITHI (Semis Code -406011176)				**282,000**	**282,000**	**380,000**
MX1746	**GBPS KHAN MUHAMMAD SAMOON THARPARKAR AT MITHI (Semis Code -406010958)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KHAN MUHAMMAD SAMOON THARPARKAR AT MITHI (Semis Code -406010958)				**234,000**	**234,000**	**329,000**
MX1747	**GBPS CHAMO DONANI PARO THARPARKAR AT MITHI (Semis Code -406010232)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS CHAMO DONANI PARO THARPARKAR AT MITHI (Semis Code -406010232)				**267,000**	**267,000**	**364,000**
MX1748	**GBPS ABDULLAH SAMOON THARPARKAR AT MITHI (Semis Code -406011129)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABDULLAH SAMOON THARPARKAR AT MITHI (Semis Code -406011129)				**282,000**	**282,000**	**380,000**
MX1749	**GBPS ABDUL SATTAR SAMOON THARPARKAR AT MITHI (Semis Code -406011214)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL SATTAR SAMOON THARPARKAR AT MITHI (Semis Code -406011214)				**248,000**	**248,000**	**344,000**
MX1750	**GBPS SHADMAN SAMO THARPARKAR AT MITHI (Semis Code -406010099)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SHADMAN SAMO THARPARKAR AT MITHI (Semis Code -406010099)				**264,000**	**264,000**	**361,000**
MX1751	**GBPS BHEEL PARO SAMI JO TAR THARPARKAR AT MITHI (Semis Code -406010282)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS BHEEL PARO SAMI JO TAR THARPARKAR AT MITHI (Semis Code -406010282)				**309,000**	**309,000**	**409,000**
MX1752	**GBPS MIRZO RIND THARPARKAR AT MITHI (Semis Code -406010152)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MIRZO RIND THARPARKAR AT MITHI (Semis Code -406010152)				**241,000**	**241,000**	**337,000**
MX1753	**GBPS MURAD ALI DARIS THARPARKAR AT MITHI (Semis Code -406010051)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MURAD ALI DARIS THARPARKAR AT MITHI (Semis Code -406010051)				**292,000**	**292,000**	**391,000**
MX1754	**GBPS SALOO RAM THARPARKAR AT MITHI (Semis Code -406010160)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SALOO RAM THARPARKAR AT MITHI (Semis Code -406010160)				**273,000**	**273,000**	**371,000**
MX1755	**GBPS MITHO TAR THARPARKAR AT MITHI (Semis Code -406010144)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MITHO TAR THARPARKAR AT MITHI (Semis Code -406010144)				**280,000**	**280,000**	**378,000**
MX1756	**GBPS MUHAMMAD ABAS NOHRI THARPARKAR AT MITHI (Semis Code -406010287)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD ABAS NOHRI THARPARKAR AT MITHI (Semis Code -406010287)				**248,000**	**248,000**	**344,000**
MX1757	**GBPS SUJAWAL RAHMOON THARPARKAR AT MITHI (Semis Code -406010053)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SUJAWAL RAHMOON THARPARKAR AT MITHI (Semis Code -406010053)				**267,000**	**267,000**	**364,000**
MX1758	**GBPS TARDOS THARPARKAR AT MITHI (Semis Code -406010157)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS TARDOS THARPARKAR AT MITHI (Semis Code -406010157)				**271,000**	**271,000**	**369,000**
MX1759	**GBPS HAJI MUHAMMAD RAMZAN THARPARKAR AT MITHI (Semis Code -406020574)**					
A03	**Operating Expenses**			**166,000**	**116,000**	**166,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			142,000	116,000	142,000
A09	**Physical Assets**			**193,000**	**193,000**	**386,000**
A097	PURCHASE FURNITURE & FIXTURE			193,000	193,000	386,000
A13	**Repairs and Maintenance**			**145,000**	**195,000**	**95,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			100,000	160,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS HAJI MUHAMMAD RAMZAN THARPARKAR AT MITHI (Semis Code -406020574)				**504,000**	**504,000**	**647,000**
MX1760	**GBPS KERO PARO THARPARKAR AT MITHI (Semis Code -406010283)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KERO PARO THARPARKAR AT MITHI (Semis Code -406010283)				**269,000**	**269,000**	**367,000**
MX1761	**GBPS JEETA COLONY THARPARKAR AT MITHI (Semis Code -406010815)**					
A03	**Operating Expenses**			**185,000**	**109,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			173,000	109,000	173,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS JEETA COLONY THARPARKAR AT MITHI (Semis Code -406010815)				**406,000**	**406,000**	**513,000**
MX1762	**GBPS GHAFOOR MALHIO THARPARKAR AT MITHI (Semis Code -406010047)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHAFOOR MALHIO THARPARKAR AT MITHI (Semis Code -406010047)				**272,000**	**272,000**	**370,000**
MX1763	**GBPS ALLAH DAD JO TAR THARPARKAR AT MITHI (Semis Code -406010695)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS ALLAH DAD JO TAR THARPARKAR AT MITHI (Semis Code -406010695)				**362,000**	**362,000**	**466,000**
MX1764	**GBPS HYDER SOOMRO THARPARKAR AT MITHI (Semis Code -406010321)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HYDER SOOMRO THARPARKAR AT MITHI (Semis Code -406010321)				**249,000**	**249,000**	**345,000**
MX1765	**GBPS MEGHWAR PARO MITHO TAR THARPARKAR AT MITHI (Semis Code -406010273)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MEGHWAR PARO MITHO TAR THARPARKAR AT MITHI (Semis Code -406010273)				**301,000**	**301,000**	**401,000**
MX1766	**GBPS INAYAT JI DHANI THARPARKAR AT MITHI (Semis Code -406010227)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS INAYAT JI DHANI THARPARKAR AT MITHI (Semis Code -406010227)				**249,000**	**249,000**	**345,000**
MX1767	**GBPS ADAM RAHIMOON MITHO TAR THARPARKAR AT MITHI (Semis Code -406010366)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ADAM RAHIMOON MITHO TAR THARPARKAR AT MITHI (Semis Code -406010366)				**298,000**	**298,000**	**398,000**
MX1768	**GBPS FAQIR SHER MUHAMAMD PARO THARPARKAR AT MITHI (Semis Code -406010345)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS FAQIR SHER MUHAMAMD PARO THARPARKAR AT MITHI (Semis Code -406010345)				**280,000**	**280,000**	**378,000**
MX1769	**GBPS MENHDRO PARO AKLYOON THARPARKAR AT MITHI (Semis Code -406010248)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MENHDRO PARO AKLYOON THARPARKAR AT MITHI (Semis Code -406010248)				**252,000**	**252,000**	**348,000**
MX1770	**GBPS MULE DINO RAHMOON THARPARKAR AT MITHI (Semis Code -406011261)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MULE DINO RAHMOON THARPARKAR AT MITHI (Semis Code -406011261)				**294,000**	**294,000**	**393,000**
MX1771	**GBPS DABARCHA THARPARKAR AT MITHI (Semis Code -406010075)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS DABARCHA THARPARKAR AT MITHI (Semis Code -406010075)				**346,000**	**346,000**	**449,000**
MX1772	**GBPS PIR JO TAR THARPARKAR AT MITHI (Semis Code -406010810)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS PIR JO TAR THARPARKAR AT MITHI (Semis Code -406010810)				**301,000**	**301,000**	**401,000**
MX1773	**GBPS DAKI DAHAR THARPARKAR AT MITHI (Semis Code -406010249)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS DAKI DAHAR THARPARKAR AT MITHI (Semis Code -406010249)				**301,000**	**301,000**	**401,000**
MX1774	**GBPS JANIB ALI SHAH THARPARKAR AT MITHI (Semis Code -406010881)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS JANIB ALI SHAH THARPARKAR AT MITHI (Semis Code -406010881)				**294,000**	**294,000**	**393,000**
MX1775	**GBPS NAHRO BHEEL THARPARKAR AT MITHI (Semis Code -406010109)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS NAHRO BHEEL THARPARKAR AT MITHI (Semis Code -406010109)				**307,000**	**307,000**	**407,000**
MX1776	**GBPS CHARKARI THARPARKAR AT MITHI (Semis Code -406010814)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS CHARKARI THARPARKAR AT MITHI (Semis Code -406010814)				**282,000**	**282,000**	**380,000**
MX1777	**GBPS SUKHE JO TAR THARPARKAR AT MITHI (Semis Code -406010655)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SUKHE JO TAR THARPARKAR AT MITHI (Semis Code -406010655)				**237,000**	**237,000**	**332,000**
MX1778	**GBPS ARBAB PARO BHAGISAL THARPARKAR AT MITHI (Semis Code -406011271)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ARBAB PARO BHAGISAL THARPARKAR AT MITHI (Semis Code -406011271)				**267,000**	**267,000**	**364,000**
MX1779	**GBPS QASIM HALEPOTO THARPARKAR AT MITHI (Semis Code -406010107)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS QASIM HALEPOTO THARPARKAR AT MITHI (Semis Code -406010107)				**272,000**	**272,000**	**370,000**
MX1780	**GBPS SANWAL DAS PARO THARPARKAR AT MITHI (Semis Code -406010214)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SANWAL DAS PARO THARPARKAR AT MITHI (Semis Code -406010214)				**322,000**	**322,000**	**423,000**
MX1781	**GBPS NOORANI PARO THARPARKAR AT MITHI (Semis Code -406010349)**					
A03	**Operating Expenses**			**81,000**	**54,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			75,000	54,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NOORANI PARO THARPARKAR AT MITHI (Semis Code -406010349)				**252,000**	**252,000**	**349,000**
MX1782	**GBPS HAJI HUSSAIN COLONY THARPARKAR AT MITHI (Semis Code -406010816)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAJI HUSSAIN COLONY THARPARKAR AT MITHI (Semis Code -406010816)				**232,000**	**232,000**	**327,000**
MX1783	**GBPS HAJI HEJAM PARO MITHRIO THARPARKAR AT MITHI (Semis Code -906239667)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI HEJAM PARO MITHRIO THARPARKAR AT MITHI (Semis Code -906239667)				**252,000**	**252,000**	**348,000**
MX1784	**GBPS KALARAM PARO MITHRIO PIR THARPARKAR AT MITHI (Semis Code -406010198)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KALARAM PARO MITHRIO PIR THARPARKAR AT MITHI (Semis Code -406010198)				**264,000**	**264,000**	**361,000**
MX1785	**GBPS BACHO MALHIO THARPARKAR AT MITHI (Semis Code -406010975)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BACHO MALHIO THARPARKAR AT MITHI (Semis Code -406010975)				**267,000**	**267,000**	**364,000**
MX1786	**GBPS HARIJAN PARO KARNORE THARPARKAR AT MITHI (Semis Code -406010276)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HARIJAN PARO KARNORE THARPARKAR AT MITHI (Semis Code -406010276)				**278,000**	**278,000**	**376,000**
MX1787	**GBPS TAJ MUHAMMAD SAMOON THARPARKAR AT MITHI (Semis Code -406010678)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS TAJ MUHAMMAD SAMOON THARPARKAR AT MITHI (Semis Code -406010678)				**288,000**	**288,000**	**387,000**
MX1788	**GBPS MUHAMMAD HASSAN GAJU THARPARKAR AT MITHI (Semis Code -406010647)**					
A03	**Operating Expenses**			**75,000**	**51,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			69,000	51,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD HASSAN GAJU THARPARKAR AT MITHI (Semis Code -406010647)				**243,000**	**243,000**	**339,000**
MX1789	**GBPS HISSAM PARO KAROORO THARPARKAR AT MITHI (Semis Code -406011382)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HISSAM PARO KAROORO THARPARKAR AT MITHI (Semis Code -406011382)				**257,000**	**257,000**	**354,000**
MX1790	**GBPS KABIR PARO KAROORO THARPARKAR AT MITHI (Semis Code -406010680)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KABIR PARO KAROORO THARPARKAR AT MITHI (Semis Code -406010680)				**255,000**	**255,000**	**352,000**
MX1791	**GBPS KAMBEER JI DHANI SAMA THARPARKAR AT MITHI (Semis Code -406011395)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS KAMBEER JI DHANI SAMA THARPARKAR AT MITHI (Semis Code -406011395)				**243,000**	**243,000**	**339,000**
MX1792	**GBPS JETHO BHEEL BAHAR THARPARKAR AT MITHI (Semis Code -406011558)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS JETHO BHEEL BAHAR THARPARKAR AT MITHI (Semis Code -406011558)				**314,000**	**314,000**	**415,000**
MX1793	**GBPS QABOOL JO TAR THARPARKAR AT MITHI (Semis Code -406010874)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS QABOOL JO TAR THARPARKAR AT MITHI (Semis Code -406010874)				**272,000**	**272,000**	**370,000**
MX1794	**GBPS MOONDRO THARPARKAR AT MITHI (Semis Code -406011020)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MOONDRO THARPARKAR AT MITHI (Semis Code -406011020)				**258,000**	**258,000**	**355,000**
MX1795	**GBPS BHURO BHEEL DHANI THARPARKAR AT MITHI (Semis Code -406011313)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS BHURO BHEEL DHANI THARPARKAR AT MITHI (Semis Code -406011313)				**292,000**	**292,000**	**391,000**
MX1796	**GBPS ADAM NOHRI KANTIO THARPARKAR AT MITHI (Semis Code -406011216)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS ADAM NOHRI KANTIO THARPARKAR AT MITHI (Semis Code -406011216)				**376,000**	**376,000**	**481,000**
MX1797	**GBPS KESRAR THARPARKAR AT MITHI (Semis Code -406010015)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KESRAR THARPARKAR AT MITHI (Semis Code -406010015)				**292,000**	**292,000**	**391,000**
MX1798	**GBPS SOBHO PARO ARABLEHYAR THARPARKAR AT MITHI (Semis Code -406011280)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SOBHO PARO ARABLEHYAR THARPARKAR AT MITHI (Semis Code -406011280)				**272,000**	**272,000**	**370,000**
MX1799	**GBPS GARARYO THARPARKAR AT MITHI (Semis Code -406010808)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS GARARYO THARPARKAR AT MITHI (Semis Code -406010808)				**318,000**	**318,000**	**419,000**
MX1800	**GBPS BHAGISAL THARPARKAR AT MITHI (Semis Code -406010108)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BHAGISAL THARPARKAR AT MITHI (Semis Code -406010108)				**286,000**	**286,000**	**385,000**
MX1801	**GBPS SHAHDAD PARO BOONHAR THARPARKAR AT MITHI (Semis Code -906212238)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SHAHDAD PARO BOONHAR THARPARKAR AT MITHI (Semis Code -906212238)				**272,000**	**272,000**	**370,000**
MX1803	**GBPS MATARO NOHRI THARPARKAR AT MITHI (Semis Code -406010030)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MATARO NOHRI THARPARKAR AT MITHI (Semis Code -406010030)				**292,000**	**292,000**	**391,000**
MX1804	**GBPS SARANG JI DHANI THARPARKAR AT MITHI (Semis Code -406010037)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS SARANG JI DHANI THARPARKAR AT MITHI (Semis Code -406010037)				**355,000**	**355,000**	**459,000**
MX1805	**GBPS AMIN SAMOON PARA KESRAR THARPARKAR AT MITHI (Semis Code -406010254)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS AMIN SAMOON PARA KESRAR THARPARKAR AT MITHI (Semis Code -406010254)				**267,000**	**267,000**	**364,000**
MX1806	**GBPS PITHE JI DHANI THARPARKAR AT MITHI (Semis Code -406010014)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS PITHE JI DHANI THARPARKAR AT MITHI (Semis Code -406010014)				**243,000**	**243,000**	**339,000**
MX1807	**GBPS HAROON ABAD THARPARKAR AT MITHI (Semis Code -406011266)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAROON ABAD THARPARKAR AT MITHI (Semis Code -406011266)				**249,000**	**249,000**	**345,000**
MX1808	**GBPS DARIS PARA TARDOS THARPARKAR AT MITHI (Semis Code -406010672)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DARIS PARA TARDOS THARPARKAR AT MITHI (Semis Code -406010672)				**277,000**	**277,000**	**375,000**
MX1809	**GBPS BACHO RIND THARPARKAR AT MITHI (Semis Code -406010648)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BACHO RIND THARPARKAR AT MITHI (Semis Code -406010648)				**269,000**	**269,000**	**367,000**
MX1810	**GBPS JANI SAMEJO FAQIR JO TAR THARPARKAR AT MITHI (Semis Code -406010689)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JANI SAMEJO FAQIR JO TAR THARPARKAR AT MITHI (Semis Code -406010689)				**264,000**	**264,000**	**361,000**
MX1811	**GBPS AHMED JO TAR THARPARKAR AT MITHI (Semis Code -406011278)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS AHMED JO TAR THARPARKAR AT MITHI (Semis Code -406011278)				**267,000**	**267,000**	**364,000**
MX1812	**GBPS DALAN JO TAR THARPARKAR AT MITHI (Semis Code -406011006)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DALAN JO TAR THARPARKAR AT MITHI (Semis Code -406011006)				**269,000**	**269,000**	**367,000**
MX1813	**GBPS UMED ALI RIND THARPARKAR AT MITHI (Semis Code -406010942)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS UMED ALI RIND THARPARKAR AT MITHI (Semis Code -406010942)				**285,000**	**285,000**	**384,000**
MX1814	**GBPS MUHAMMAD ISHAUQE NOHRI THARPARKAR AT MITHI (Semis Code -406011312)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD ISHAUQE NOHRI THARPARKAR AT MITHI (Semis Code -406011312)				**247,000**	**247,000**	**343,000**
MX1815	**GBPS GOONGIO THARPARKAR AT MITHI (Semis Code -406010076)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GOONGIO THARPARKAR AT MITHI (Semis Code -406010076)				**273,000**	**273,000**	**371,000**
MX1816	**GBPS HINDAL PARO THARPARKAR AT MITHI (Semis Code -100000571)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HINDAL PARO THARPARKAR AT MITHI (Semis Code -100000571)				**249,000**	**249,000**	**345,000**
MX1817	**GBPS WASAYO PARO GOONGIO THARPARKAR AT MITHI (Semis Code -406011240)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS WASAYO PARO GOONGIO THARPARKAR AT MITHI (Semis Code -406011240)				**292,000**	**292,000**	**391,000**
MX1818	**GBPS DILSHAD RIND THARPARKAR AT MITHI (Semis Code -406010871)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS DILSHAD RIND THARPARKAR AT MITHI (Semis Code -406010871)				**292,000**	**292,000**	**391,000**
MX1819	**GBPS PATA HALEPOTO THARPARKAR AT MITHI (Semis Code -406010031)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PATA HALEPOTO THARPARKAR AT MITHI (Semis Code -406010031)				**263,000**	**263,000**	**360,000**
MX1820	**GBPS BHADA SANDHA THARPARKAR AT MITHI (Semis Code -406010085)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS BHADA SANDHA THARPARKAR AT MITHI (Semis Code -406010085)				**355,000**	**355,000**	**459,000**
MX1821	**GBPS JUGTO CHARAN THARPARKAR AT MITHI (Semis Code -406010832)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS JUGTO CHARAN THARPARKAR AT MITHI (Semis Code -406010832)				**355,000**	**355,000**	**459,000**
MX1822	**GBPS BHOOTIO THARPARKAR AT MITHI (Semis Code -406010028)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BHOOTIO THARPARKAR AT MITHI (Semis Code -406010028)				**277,000**	**277,000**	**375,000**
MX1824	**GBPS MEGHWAR PARO BANGAL RIND THARPARKAR AT MITHI (Semis Code -406010211)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MEGHWAR PARO BANGAL RIND THARPARKAR AT MITHI (Semis Code -406010211)				**299,000**	**299,000**	**399,000**
MX1825	**GBPS RATAN JI DHANI THARPARKAR AT MITHI (Semis Code -406010236)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS RATAN JI DHANI THARPARKAR AT MITHI (Semis Code -406010236)				**263,000**	**263,000**	**360,000**
MX1826	**GBPS MEENO PARO THARPARKAR AT MITHI (Semis Code -406010312)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MEENO PARO THARPARKAR AT MITHI (Semis Code -406010312)				**273,000**	**273,000**	**371,000**
MX1827	**GBPS TAMACHI JI VERI THARPARKAR AT MITHI (Semis Code -406010104)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS TAMACHI JI VERI THARPARKAR AT MITHI (Semis Code -406010104)				**324,000**	**324,000**	**425,000**
MX1828	**GBPS HAJI WALIDAD THARPARKAR AT MITHI (Semis Code -406010091)**					
A03	**Operating Expenses**			**165,000**	**96,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			159,000	96,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**178,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS HAJI WALIDAD THARPARKAR AT MITHI (Semis Code -406010091)				**380,000**	**380,000**	**486,000**
MX1829	**GBPS BHARMAL JO GOTH THARPARKAR AT MITHI (Semis Code -406010835)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS BHARMAL JO GOTH THARPARKAR AT MITHI (Semis Code -406010835)				**433,000**	**433,000**	**542,000**
MX1830	**GBPS MUHAMMAD HASHIM PARO THARPARKAR AT MITHI (Semis Code -406010322)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD HASHIM PARO THARPARKAR AT MITHI (Semis Code -406010322)				**280,000**	**280,000**	**378,000**
MX1831	**GBPS PANPARIO THARPARKAR AT MITHI (Semis Code -406010235)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS PANPARIO THARPARKAR AT MITHI (Semis Code -406010235)				**257,000**	**257,000**	**354,000**
MX1832	**GBPS SULEMAN SANGRASI THARPARKAR AT MITHI (Semis Code -406010873)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SULEMAN SANGRASI THARPARKAR AT MITHI (Semis Code -406010873)				**263,000**	**263,000**	**360,000**
MX1833	**GBPS ANBA COLONY AKLYOON THARPARKAR AT MITHI (Semis Code -406011194)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ANBA COLONY AKLYOON THARPARKAR AT MITHI (Semis Code -406011194)				**300,000**	**300,000**	**400,000**
MX1834	**GBPS UMED ALI PARO AKLYOON THARPARKAR AT MITHI (Semis Code -406010247)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS UMED ALI PARO AKLYOON THARPARKAR AT MITHI (Semis Code -406010247)				**272,000**	**272,000**	**370,000**
MX1835	**GBPS LARYA BHEEL THARPARKAR AT MITHI (Semis Code -406010301)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS LARYA BHEEL THARPARKAR AT MITHI (Semis Code -406010301)				**262,000**	**262,000**	**359,000**
MX1836	**GGPS LUQMAN PARO SADHARO THARPARKAR AT MITHI (Semis Code -406010537)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS LUQMAN PARO SADHARO THARPARKAR AT MITHI (Semis Code -406010537)				**257,000**	**257,000**	**354,000**
MX1837	**GGPS ADAM RIND THARPARKAR AT MITHI (Semis Code -406010385)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS ADAM RIND THARPARKAR AT MITHI (Semis Code -406010385)				**258,000**	**258,000**	**355,000**
MX1849	**GBPS ISMAIL SAMEJO THARPARKAR AT MITHI (Semis Code -406010330)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ISMAIL SAMEJO THARPARKAR AT MITHI (Semis Code -406010330)				**256,000**	**256,000**	**353,000**
MX1850	**GBPS MUHAMMAD SALEH RAHMOON THARPARKAR AT MITHI (Semis Code -406010806)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS MUHAMMAD SALEH RAHMOON THARPARKAR AT MITHI (Semis Code -406010806)				**424,000**	**424,000**	**533,000**
MX1851	**GBPS BAHADUR KHAN RAHIMOON THARPARKAR AT MITHI (Semis Code -406011338)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BAHADUR KHAN RAHIMOON THARPARKAR AT MITHI (Semis Code -406011338)				**287,000**	**287,000**	**386,000**
MX1852	**GBPS SANDAKAR THARPARKAR AT MITHI (Semis Code -406011354)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SANDAKAR THARPARKAR AT MITHI (Semis Code -406011354)				**303,000**	**303,000**	**403,000**
MX1853	**GBPS DONGER VERO THARPARKAR AT MITHI (Semis Code -406010779)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DONGER VERO THARPARKAR AT MITHI (Semis Code -406010779)				**255,000**	**255,000**	**352,000**
MX1856	**GBPS ABDUL RAHIM SAMEJO THARPARKAR AT MITHI (Semis Code -406010757)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL RAHIM SAMEJO THARPARKAR AT MITHI (Semis Code -406010757)				**287,000**	**287,000**	**386,000**
MX1858	**GGPS JUGTO CHARAN THARPARKAR AT MITHI (Semis Code -406010487)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**171,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS JUGTO CHARAN THARPARKAR AT MITHI (Semis Code -406010487)				**375,000**	**375,000**	**480,000**
MX1859	**GGPS MARKH JALAL SAMEJO THARPARKAR AT MITHI (Semis Code -406010562)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS MARKH JALAL SAMEJO THARPARKAR AT MITHI (Semis Code -406010562)				**256,000**	**256,000**	**353,000**
MX1860	**GGPS SAJAN JO PAR THARPARKAR AT MITHI (Semis Code -406010478)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS SAJAN JO PAR THARPARKAR AT MITHI (Semis Code -406010478)				**237,000**	**237,000**	**332,000**
MX1862	**GGPS ADAM SAMEJO THARPARKAR AT MITHI (Semis Code -406010376)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS ADAM SAMEJO THARPARKAR AT MITHI (Semis Code -406010376)				**271,000**	**271,000**	**369,000**
MX1864	**GGPS ABDUL GHAFOOR MANGRIO THARPARKAR AT MITHI (Semis Code -406010450)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS ABDUL GHAFOOR MANGRIO THARPARKAR AT MITHI (Semis Code -406010450)				**263,000**	**263,000**	**360,000**
MX1865	**GGPS MUBEEN SAMEJO PARO THARPARKAR AT MITHI (Semis Code -406011533)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS MUBEEN SAMEJO PARO THARPARKAR AT MITHI (Semis Code -406011533)				**237,000**	**237,000**	**332,000**
MX1866	**GGPS SACHAL SAMEJO THARPARKAR AT MITHI (Semis Code -406010440)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS SACHAL SAMEJO THARPARKAR AT MITHI (Semis Code -406010440)				**247,000**	**247,000**	**343,000**
MX1867	**GGPS BAJEER COLONY FATEH MUHAMMAD THARPARKAR AT MITHI (Semis Code -406010441)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS BAJEER COLONY FATEH MUHAMMAD THARPARKAR AT MITHI (Semis Code -406010441)				**250,000**	**250,000**	**346,000**
MX1868	**GGPS SOOMAR SAMEJO THARPARKAR AT MITHI (Semis Code -406010590)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS SOOMAR SAMEJO THARPARKAR AT MITHI (Semis Code -406010590)				**298,000**	**298,000**	**398,000**
MX1869	**GGPS HARIJAN COLONY GOONGIO THARPARKAR AT MITHI (Semis Code -406010465)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS HARIJAN COLONY GOONGIO THARPARKAR AT MITHI (Semis Code -406010465)				**266,000**	**266,000**	**363,000**
MX1870	**GGPS HAJI RAMZAN PARO TARDOS THARPARKAR AT MITHI (Semis Code -406010458)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS HAJI RAMZAN PARO TARDOS THARPARKAR AT MITHI (Semis Code -406010458)				**247,000**	**247,000**	**343,000**
MX1871	**GGPS PABO VERO THARPARKAR AT MITHI (Semis Code -406010430)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS PABO VERO THARPARKAR AT MITHI (Semis Code -406010430)				**292,000**	**292,000**	**391,000**
MX1872	**GGPS UDANI THARPARKAR AT MITHI (Semis Code -406010393)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS UDANI THARPARKAR AT MITHI (Semis Code -406010393)				**247,000**	**247,000**	**343,000**
MX1873	**GGPS SOOTHAR PARO MAHEKO JUNEJO THARPARKAR AT MITHI (Semis Code -406010466)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS SOOTHAR PARO MAHEKO JUNEJO THARPARKAR AT MITHI (Semis Code -406010466)				**237,000**	**237,000**	**332,000**
MX1874	**GGPS AMIN JI DHANI THARPARKAR AT MITHI (Semis Code -406010390)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS AMIN JI DHANI THARPARKAR AT MITHI (Semis Code -406010390)				**243,000**	**243,000**	**339,000**
MX1875	**GGPS JHANJHI THARPARKAR AT MITHI (Semis Code -406010500)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS JHANJHI THARPARKAR AT MITHI (Semis Code -406010500)				**225,000**	**225,000**	**319,000**
MX1876	**GGPS NEW BHALESAR THARPARKAR AT MITHI (Semis Code -406010463)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS NEW BHALESAR THARPARKAR AT MITHI (Semis Code -406010463)				**237,000**	**237,000**	**332,000**
MX1877	**GGPS ZAKARIA SAND PARO THARPARKAR AT MITHI (Semis Code -406010439)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS ZAKARIA SAND PARO THARPARKAR AT MITHI (Semis Code -406010439)				**228,000**	**228,000**	**323,000**
MX1878	**GGPS MUHAMMAD JAMAL SAND THARPARKAR AT MITHI (Semis Code -406010436)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MUHAMMAD JAMAL SAND THARPARKAR AT MITHI (Semis Code -406010436)				**253,000**	**253,000**	**349,000**
MX1879	**GGPS HAJI PARYAL DOHAT THARPARKAR AT MITHI (Semis Code -406010554)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS HAJI PARYAL DOHAT THARPARKAR AT MITHI (Semis Code -406010554)				**266,000**	**266,000**	**363,000**
MX1880	**GGPS ASLAM UDANI THARPARKAR AT MITHI (Semis Code -406010495)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS ASLAM UDANI THARPARKAR AT MITHI (Semis Code -406010495)				**249,000**	**249,000**	**345,000**
MX1881	**GGPS PHALUMAL PARO RARYARO THARPARKAR AT MITHI (Semis Code -406010581)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS PHALUMAL PARO RARYARO THARPARKAR AT MITHI (Semis Code -406010581)				**317,000**	**317,000**	**418,000**
MX1882	**GGPS HAJI AMIN KHUMBHAR THARPARKAR AT MITHI (Semis Code -406010434)**					
A03	**Operating Expenses**			**85,000**	**56,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			79,000	56,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS HAJI AMIN KHUMBHAR THARPARKAR AT MITHI (Semis Code -406010434)				**258,000**	**258,000**	**355,000**
MX1883	**GGPS OKANI PARO CHACHRO THARPARKAR AT MITHI (Semis Code -406010404)**					
A03	**Operating Expenses**			**75,000**	**51,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			69,000	51,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS OKANI PARO CHACHRO THARPARKAR AT MITHI (Semis Code -406010404)				**243,000**	**243,000**	**339,000**
MX1884	**GGPS SOODRO PARO CHACHRO THARPARKAR AT MITHI (Semis Code -406010423)**					
A03	**Operating Expenses**			**127,000**	**77,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			121,000	77,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS SOODRO PARO CHACHRO THARPARKAR AT MITHI (Semis Code -406010423)				**322,000**	**322,000**	**424,000**
MX1885	**GGPS NOHRI PARA CHACHRO THARPARKAR AT MITHI (Semis Code -406010396)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS NOHRI PARA CHACHRO THARPARKAR AT MITHI (Semis Code -406010396)				**247,000**	**247,000**	**343,000**
MX1886	**GGPS ANTANI COLONY CHACHRO THARPARKAR AT MITHI (Semis Code -406010561)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS ANTANI COLONY CHACHRO THARPARKAR AT MITHI (Semis Code -406010561)				**280,000**	**280,000**	**379,000**
MX1887	**GGPS ABDUL SUBHAN PARO THARPARKAR AT MITHI (Semis Code -406010435)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS ABDUL SUBHAN PARO THARPARKAR AT MITHI (Semis Code -406010435)				**247,000**	**247,000**	**343,000**
MX1888	**GGPS NOORE JI DHANI THARPARKAR AT MITHI (Semis Code -406010457)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS NOORE JI DHANI THARPARKAR AT MITHI (Semis Code -406010457)				**294,000**	**294,000**	**393,000**
MX1889	**GGPS YAMIN SAMOON THARPARKAR AT MITHI (Semis Code -406010414)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS YAMIN SAMOON THARPARKAR AT MITHI (Semis Code -406010414)				**256,000**	**256,000**	**353,000**
MX1890	**GGPS MAJNOO SAMOO KAROORO THARPARKAR AT MITHI (Semis Code -406011505)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS MAJNOO SAMOO KAROORO THARPARKAR AT MITHI (Semis Code -406011505)				**237,000**	**237,000**	**332,000**
MX1891	**GGPS SOHRAB PARO KAROORO THARPARKAR AT MITHI (Semis Code -406010497)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS SOHRAB PARO KAROORO THARPARKAR AT MITHI (Semis Code -406010497)				**258,000**	**258,000**	**355,000**
MX1892	**GGPS SAGHO PAR KAROORO THARPARKAR AT MITHI (Semis Code -406010413)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS SAGHO PAR KAROORO THARPARKAR AT MITHI (Semis Code -406010413)				**263,000**	**263,000**	**360,000**
MX1893	**GGPS PHULRA BEH THARPARKAR AT MITHI (Semis Code -406010383)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS PHULRA BEH THARPARKAR AT MITHI (Semis Code -406010383)				**243,000**	**243,000**	**339,000**
MX1894	**GGPS MITHO JO GOTH THARPARKAR AT MITHI (Semis Code -406010505)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS MITHO JO GOTH THARPARKAR AT MITHI (Semis Code -406010505)				**272,000**	**272,000**	**370,000**
MX1895	**GGPS SAMOON RIND THARPARKAR AT MITHI (Semis Code -406010481)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS SAMOON RIND THARPARKAR AT MITHI (Semis Code -406010481)				**243,000**	**243,000**	**339,000**
MX1896	**GGPS ABDUL MAJID ANTANI PARO THARPARKAR AT MITHI (Semis Code -406010419)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS ABDUL MAJID ANTANI PARO THARPARKAR AT MITHI (Semis Code -406010419)				**280,000**	**280,000**	**379,000**
MX1897	**GGPS SOOJE JO TAR THARPARKAR AT MITHI (Semis Code -406010443)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS SOOJE JO TAR THARPARKAR AT MITHI (Semis Code -406010443)				**313,000**	**313,000**	**414,000**
MX1898	**GGPS HAJI ABDUL LATIF NOHRI THARPARKAR AT MITHI (Semis Code -406010539)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS HAJI ABDUL LATIF NOHRI THARPARKAR AT MITHI (Semis Code -406010539)				**267,000**	**267,000**	**364,000**
MX1900	**GBPS RAGHO MENGHWAR THARPARKAR AT MITHI (Semis Code -406011515)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS RAGHO MENGHWAR THARPARKAR AT MITHI (Semis Code -406011515)				**277,000**	**277,000**	**375,000**
MX1901	**GBPS MADAD ALI RAJAR THARPARKAR AT MITHI (Semis Code -406010399)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MADAD ALI RAJAR THARPARKAR AT MITHI (Semis Code -406010399)				**234,000**	**234,000**	**329,000**
MX1902	**GGPS SALAH PARO BHAI KHAN JI DHANI THARPARKAR AT MITHI (Semis Code -406010425)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS SALAH PARO BHAI KHAN JI DHANI THARPARKAR AT MITHI (Semis Code -406010425)				**267,000**	**267,000**	**364,000**
MX1903	**GGPS CHAGLANI PAO KANKIO THARPARKAR AT MITHI (Semis Code -406010592)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS CHAGLANI PAO KANKIO THARPARKAR AT MITHI (Semis Code -406010592)				**267,000**	**267,000**	**364,000**
MX1904	**GGPS NEBARO GAJU THARPARKAR AT MITHI (Semis Code -406010424)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS NEBARO GAJU THARPARKAR AT MITHI (Semis Code -406010424)				**256,000**	**256,000**	**353,000**
MX1906	**GGPS CHACHRO MAIN THARPARKAR AT MITHI (Semis Code -406010394)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS CHACHRO MAIN THARPARKAR AT MITHI (Semis Code -406010394)				**235,000**	**235,000**	**330,000**
MX1907	**GGPS ADAM PARO CHACHRO THARPARKAR AT MITHI (Semis Code -406010402)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS ADAM PARO CHACHRO THARPARKAR AT MITHI (Semis Code -406010402)				**262,000**	**262,000**	**359,000**
MX1908	**GGPS ARABYAR PARA CHACHRO THARPARKAR AT MITHI (Semis Code -406010382)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS ARABYAR PARA CHACHRO THARPARKAR AT MITHI (Semis Code -406010382)				**279,000**	**279,000**	**377,000**
MX1909	**GGPS GOONGIO THARPARKAR AT MITHI (Semis Code -406010474)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS GOONGIO THARPARKAR AT MITHI (Semis Code -406010474)				**225,000**	**225,000**	**319,000**
MX1912	**GBPS CHIBHRICO THARPARKAR AT MITHI (Semis Code -406040248)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS CHIBHRICO THARPARKAR AT MITHI (Semis Code -406040248)				**358,000**	**358,000**	**462,000**
MX1915	**GBPS URIS BAJEER THARPARKAR AT MITHI (Semis Code -406040538)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS URIS BAJEER THARPARKAR AT MITHI (Semis Code -406040538)				**313,000**	**313,000**	**414,000**
MX1916	**GBPS BEHRAU THARPARKAR AT MITHI (Semis Code -406040222)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BEHRAU THARPARKAR AT MITHI (Semis Code -406040222)				**263,000**	**263,000**	**360,000**
MX1917	**GBPS KUWARA THARPARKAR AT MITHI (Semis Code -406040284)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS KUWARA THARPARKAR AT MITHI (Semis Code -406040284)				**415,000**	**415,000**	**523,000**
MX1918	**GBPS HAJI USMAN THARPARKAR AT MITHI (Semis Code -406040117)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI USMAN THARPARKAR AT MITHI (Semis Code -406040117)				**263,000**	**263,000**	**360,000**
MX1919	**GBPS CHANPO BHEEL THARPARKAR AT MITHI (Semis Code -406040586)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS CHANPO BHEEL THARPARKAR AT MITHI (Semis Code -406040586)				**252,000**	**252,000**	**348,000**
MX1920	**GBPS MEGHWAR PARO THARPARKAR AT MITHI (Semis Code -406030865)**					
A03	**Operating Expenses**			**477,000**	**290,000**	**477,000**
A038	TRAVEL & TRANSPORTATION			42,000		42,000
A039	GENERAL			435,000	290,000	435,000
A09	**Physical Assets**			**402,000**	**402,000**	**804,000**
A097	PURCHASE FURNITURE & FIXTURE			402,000	402,000	804,000
A13	**Repairs and Maintenance**			**353,000**	**528,000**	**203,000**
A132	FURNITURE AND FIXTURE			118,000	118,000	118,000
A133	BUILDINGS AND STRUCTURE			200,000	410,000	50,000
A138	GENERAL			35,000		35,000
Total-GBPS MEGHWAR PARO THARPARKAR AT MITHI (Semis Code -406030865)				**1,232,000**	**1,220,000**	**1,484,000**
MX1921	**GBPS WANHYOON SAMOON THARPARKAR AT MITHI (Semis Code -406040441)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS WANHYOON SAMOON THARPARKAR AT MITHI (Semis Code -406040441)				**286,000**	**286,000**	**385,000**
MX1922	**GBPS LAKRASAR THARPARKAR AT MITHI (Semis Code -406040201)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS LAKRASAR THARPARKAR AT MITHI (Semis Code -406040201)				**337,000**	**337,000**	**439,000**
MX1923	**GBPS ALLAH WASAYO THARPARKAR AT MITHI (Semis Code -406040519)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALLAH WASAYO THARPARKAR AT MITHI (Semis Code -406040519)				**256,000**	**256,000**	**353,000**
MX1926	**GBPS ADAM PARO DANBHARIO THARPARKAR AT MITHI (Semis Code -406040404)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ADAM PARO DANBHARIO THARPARKAR AT MITHI (Semis Code -406040404)				**243,000**	**243,000**	**339,000**
MX1928	**GBPS JHUNDAN THARPARKAR AT MITHI (Semis Code -406040300)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JHUNDAN THARPARKAR AT MITHI (Semis Code -406040300)				**267,000**	**267,000**	**364,000**
MX1930	**GBPS TAJO JI WARI THARPARKAR AT MITHI (Semis Code -406040126)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS TAJO JI WARI THARPARKAR AT MITHI (Semis Code -406040126)				**235,000**	**235,000**	**330,000**
MX1931	**GBPS RAHIM KHANPARO GONGRI THARPARKAR AT MITHI (Semis Code -406040484)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS RAHIM KHANPARO GONGRI THARPARKAR AT MITHI (Semis Code -406040484)				**262,000**	**262,000**	**359,000**
MX1932	**GBPS MEGHO BHEEL THARPARKAR AT MITHI (Semis Code -406040507)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MEGHO BHEEL THARPARKAR AT MITHI (Semis Code -406040507)				**256,000**	**256,000**	**353,000**
MX1933	**GBPS CHOORIO THARPARKAR AT MITHI (Semis Code -406040277)**					
A03	**Operating Expenses**			**239,000**	**136,000**	**239,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			227,000	136,000	227,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**136,000**	**239,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	174,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS CHOORIO THARPARKAR AT MITHI (Semis Code -406040277)				**488,000**	**488,000**	**601,000**
MX1935	**GBPS JAGHARI THARPARKAR AT MITHI (Semis Code -406040225)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JAGHARI THARPARKAR AT MITHI (Semis Code -406040225)				**248,000**	**248,000**	**344,000**
MX1936	**GBPS DANBHARIO ISMAIL THARPARKAR AT MITHI (Semis Code -406040405)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DANBHARIO ISMAIL THARPARKAR AT MITHI (Semis Code -406040405)				**258,000**	**258,000**	**355,000**
MX1937	**GBPS RATHI THARPARKAR AT MITHI (Semis Code -406040268)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RATHI THARPARKAR AT MITHI (Semis Code -406040268)				**269,000**	**269,000**	**367,000**
MX1938	**GBPS JAN MUHAMMAD PARO DANBHARIO THARPARKAR AT MITHI (Semis Code -406040605)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JAN MUHAMMAD PARO DANBHARIO THARPARKAR AT MITHI (Semis Code -406040605)				**252,000**	**252,000**	**348,000**
MX1939	**GBPS ORHAMAR THARPARKAR AT MITHI (Semis Code -406040153)**					
A03	**Operating Expenses**			**202,000**	**134,000**	**202,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			178,000	134,000	178,000
A09	**Physical Assets**			**197,000**	**197,000**	**394,000**
A097	PURCHASE FURNITURE & FIXTURE			197,000	197,000	394,000
A13	**Repairs and Maintenance**			**159,000**	**227,000**	**109,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			100,000	181,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS ORHAMAR THARPARKAR AT MITHI (Semis Code -406040153)				**558,000**	**558,000**	**705,000**
MX1940	**GBPS MAGHAN SAND THARPARKAR AT MITHI (Semis Code -406040339)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MAGHAN SAND THARPARKAR AT MITHI (Semis Code -406040339)				**307,000**	**307,000**	**407,000**
MX1942	**GBPS KERETAL THARPARKAR AT MITHI (Semis Code -406040500)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KERETAL THARPARKAR AT MITHI (Semis Code -406040500)				**243,000**	**243,000**	**339,000**
MX1943	**GBPS MONDRO THARPARKAR AT MITHI (Semis Code -406040311)**					
A03	**Operating Expenses**			**200,000**	**116,000**	**200,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			188,000	116,000	188,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS MONDRO THARPARKAR AT MITHI (Semis Code -406040311)				**429,000**	**429,000**	**538,000**
MX1944	**GBPS BALHYARI THARPARKAR AT MITHI (Semis Code -406020729)**					
A03	**Operating Expenses**			**302,000**	**201,000**	**302,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			266,000	201,000	266,000
A09	**Physical Assets**			**295,000**	**295,000**	**590,000**
A097	PURCHASE FURNITURE & FIXTURE			295,000	295,000	590,000
A13	**Repairs and Maintenance**			**241,000**	**342,000**	**141,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			150,000	272,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS BALHYARI THARPARKAR AT MITHI (Semis Code -406020729)				**838,000**	**838,000**	**1,033,000**
MX1948	**GBPS MANTHAR JI DHANI THARPARKAR AT MITHI (Semis Code -406040475)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MANTHAR JI DHANI THARPARKAR AT MITHI (Semis Code -406040475)				**264,000**	**264,000**	**361,000**
MX1950	**GBPS CHANESAR THEBO THARPARKAR AT MITHI (Semis Code -406040514)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS CHANESAR THEBO THARPARKAR AT MITHI (Semis Code -406040514)				**313,000**	**313,000**	**414,000**
MX1951	**GBPS YAR MUHAMMAD SAND THARPARKAR AT MITHI (Semis Code -406040535)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS YAR MUHAMMAD SAND THARPARKAR AT MITHI (Semis Code -406040535)				**272,000**	**272,000**	**370,000**
MX1952	**GBPS SAHOO SAND THARPARKAR AT MITHI (Semis Code -406040190)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SAHOO SAND THARPARKAR AT MITHI (Semis Code -406040190)				**262,000**	**262,000**	**359,000**
MX1953	**GBPS WAGHELA PARO THARPARKAR AT MITHI (Semis Code -406040513)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS WAGHELA PARO THARPARKAR AT MITHI (Semis Code -406040513)				**227,000**	**227,000**	**322,000**
MX1954	**GBPS KAMAL SINGH JI DHANI THARPARKAR AT MITHI (Semis Code -406040495)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KAMAL SINGH JI DHANI THARPARKAR AT MITHI (Semis Code -406040495)				**243,000**	**243,000**	**339,000**
MX1955	**GBPS HIRAR DETHA THARPARKAR AT MITHI (Semis Code -406040199)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HIRAR DETHA THARPARKAR AT MITHI (Semis Code -406040199)				**267,000**	**267,000**	**364,000**
MX1956	**GBPS BILAWAL OTHI THARPARKAR AT MITHI (Semis Code -406040590)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BILAWAL OTHI THARPARKAR AT MITHI (Semis Code -406040590)				**247,000**	**247,000**	**343,000**
MX1957	**GBPS ZAMAN SHAH PARO THARPARKAR AT MITHI (Semis Code -406040150)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ZAMAN SHAH PARO THARPARKAR AT MITHI (Semis Code -406040150)				**250,000**	**250,000**	**346,000**
MX1958	**GBPS KARIM DINO UNER THARPARKAR AT MITHI (Semis Code -406040157)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KARIM DINO UNER THARPARKAR AT MITHI (Semis Code -406040157)				**252,000**	**252,000**	**348,000**
MX1959	**GBPS TANKARIO THARPARKAR AT MITHI (Semis Code -406040204)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS TANKARIO THARPARKAR AT MITHI (Semis Code -406040204)				**262,000**	**262,000**	**359,000**
MX1960	**GBPS ONHARIO THARPARKAR AT MITHI (Semis Code -406040428)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ONHARIO THARPARKAR AT MITHI (Semis Code -406040428)				**285,000**	**285,000**	**384,000**
MX1961	**GBPS JADO JOYO THARPARKAR AT MITHI (Semis Code -406040205)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JADO JOYO THARPARKAR AT MITHI (Semis Code -406040205)				**264,000**	**264,000**	**361,000**
MX1962	**GBPS ALLAH WARAYO SAND THARPARKAR AT MITHI (Semis Code -406040140)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH WARAYO SAND THARPARKAR AT MITHI (Semis Code -406040140)				**282,000**	**282,000**	**380,000**
MX1963	**GBPS AMIN PARO JADO JOYO THARPARKAR AT MITHI (Semis Code -406040384)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS AMIN PARO JADO JOYO THARPARKAR AT MITHI (Semis Code -406040384)				**242,000**	**242,000**	**338,000**
MX1967	**GBPS ARAB OTHO SATI DERA THARPARKAR AT MITHI (Semis Code -406040442)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ARAB OTHO SATI DERA THARPARKAR AT MITHI (Semis Code -406040442)				**262,000**	**262,000**	**359,000**
MX1968	**GBPS MEHANI PARO GIRYANO THARPARKAR AT MITHI (Semis Code -100000618)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MEHANI PARO GIRYANO THARPARKAR AT MITHI (Semis Code -100000618)				**256,000**	**256,000**	**353,000**
MX1969	**GBPS HARIJAN COLONY ROHAJ THARPARKAR AT MITHI (Semis Code -406040411)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS HARIJAN COLONY ROHAJ THARPARKAR AT MITHI (Semis Code -406040411)				**394,000**	**394,000**	**501,000**
MX1970	**GBPS PAWAR PARO THARPARKAR AT MITHI (Semis Code -406040563)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS PAWAR PARO THARPARKAR AT MITHI (Semis Code -406040563)				**313,000**	**313,000**	**414,000**
MX1971	**GBPS KANHA VERO THARPARKAR AT MITHI (Semis Code -100000616)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS KANHA VERO THARPARKAR AT MITHI (Semis Code -100000616)				**345,000**	**345,000**	**448,000**
MX1972	**GBPS BARRYO THARPARKAR AT MITHI (Semis Code -406040289)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BARRYO THARPARKAR AT MITHI (Semis Code -406040289)				**234,000**	**234,000**	**329,000**
MX1973	**GBPS GULANI PARO MITHRIO HALEPOTA THARPARKAR AT MITHI (Semis Code -406040523)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GULANI PARO MITHRIO HALEPOTA THARPARKAR AT MITHI (Semis Code -406040523)				**267,000**	**267,000**	**364,000**
MX1974	**GBPS TAR ABDUL RASHID THARPARKAR AT MITHI (Semis Code -406040112)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS TAR ABDUL RASHID THARPARKAR AT MITHI (Semis Code -406040112)				**249,000**	**249,000**	**345,000**
MX1975	**GBPS ROHAJ THARPARKAR AT MITHI (Semis Code -406040185)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ROHAJ THARPARKAR AT MITHI (Semis Code -406040185)				**253,000**	**253,000**	**349,000**
MX1976	**GBPS TUGUSAR WAGHELA THARPARKAR AT MITHI (Semis Code -406040182)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS TUGUSAR WAGHELA THARPARKAR AT MITHI (Semis Code -406040182)				**269,000**	**269,000**	**367,000**
MX1978	**GBPS GHORA MARI THARPARKAR AT MITHI (Semis Code -406040235)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GHORA MARI THARPARKAR AT MITHI (Semis Code -406040235)				**309,000**	**309,000**	**409,000**
MX1979	**GBPS KHARORO DAL THARPARKAR AT MITHI (Semis Code -406040231)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS KHARORO DAL THARPARKAR AT MITHI (Semis Code -406040231)				**355,000**	**355,000**	**459,000**
MX1980	**GBPS KHEPLYOON BHEEL THARPARKAR AT MITHI (Semis Code -406040420)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS KHEPLYOON BHEEL THARPARKAR AT MITHI (Semis Code -406040420)				**376,000**	**376,000**	**481,000**
MX1981	**GBPS ROHILO DARIS THARPARKAR AT MITHI (Semis Code -406040232)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ROHILO DARIS THARPARKAR AT MITHI (Semis Code -406040232)				**264,000**	**264,000**	**361,000**
MX1982	**GBPS JHUND GURGEJ THARPARKAR AT MITHI (Semis Code -406040445)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JHUND GURGEJ THARPARKAR AT MITHI (Semis Code -406040445)				**256,000**	**256,000**	**353,000**
MX1983	**GBPS CHANGO KHAN CHANDIO THARPARKAR AT MITHI (Semis Code -406040525)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS CHANGO KHAN CHANDIO THARPARKAR AT MITHI (Semis Code -406040525)				**303,000**	**303,000**	**403,000**
MX1984	**GBPS DARYA KHAN DAL THARPARKAR AT MITHI (Semis Code -406040137)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DARYA KHAN DAL THARPARKAR AT MITHI (Semis Code -406040137)				**252,000**	**252,000**	**348,000**
MX1985	**GBPS KHEPLYOON THARPARKAR AT MITHI (Semis Code -406040323)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KHEPLYOON THARPARKAR AT MITHI (Semis Code -406040323)				**262,000**	**262,000**	**359,000**
MX1986	**GBPS SALEH SAMOON SOBHARO THARPARKAR AT MITHI (Semis Code -406040343)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SALEH SAMOON SOBHARO THARPARKAR AT MITHI (Semis Code -406040343)				**243,000**	**243,000**	**339,000**
MX1987	**GBPS KOLHI COLONY KATHO THARPARKAR AT MITHI (Semis Code -406040469)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KOLHI COLONY KATHO THARPARKAR AT MITHI (Semis Code -406040469)				**264,000**	**264,000**	**361,000**
MX1988	**GBPS TEEKAM THARPARKAR AT MITHI (Semis Code -406040186)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS TEEKAM THARPARKAR AT MITHI (Semis Code -406040186)				**247,000**	**247,000**	**343,000**
MX1989	**GBPS MATARO NOHRIO THARPARKAR AT MITHI (Semis Code -406040113)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MATARO NOHRIO THARPARKAR AT MITHI (Semis Code -406040113)				**282,000**	**282,000**	**380,000**
MX1990	**GBPS WANHYOON PARO THARPARKAR AT MITHI (Semis Code -406040572)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS WANHYOON PARO THARPARKAR AT MITHI (Semis Code -406040572)				**285,000**	**285,000**	**384,000**
MX1991	**GBPS TEEKAM OTHA THARPARKAR AT MITHI (Semis Code -406040144)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS TEEKAM OTHA THARPARKAR AT MITHI (Semis Code -406040144)				**285,000**	**285,000**	**384,000**
MX1992	**GBPS GUDIO JI WANDH THARPARKAR AT MITHI (Semis Code -406040609)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GUDIO JI WANDH THARPARKAR AT MITHI (Semis Code -406040609)				**248,000**	**248,000**	**344,000**
MX1993	**GBPS JAN MUHAMMAD RAJAR THARPARKAR AT MITHI (Semis Code -406040163)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JAN MUHAMMAD RAJAR THARPARKAR AT MITHI (Semis Code -406040163)				**262,000**	**262,000**	**359,000**
MX1994	**GBPS ALI MUHAMMAD KHASKHELI THARPARKAR AT MITHI (Semis Code -406040399)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALI MUHAMMAD KHASKHELI THARPARKAR AT MITHI (Semis Code -406040399)				**247,000**	**247,000**	**343,000**
MX1995	**GBPS JAN MUHMMAD MANGRIO THARPARKAR AT MITHI (Semis Code -406040162)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JAN MUHMMAD MANGRIO THARPARKAR AT MITHI (Semis Code -406040162)				**267,000**	**267,000**	**364,000**
MX1996	**GBPS KHEPLYOON CHANDIO THARPARKAR AT MITHI (Semis Code -406040164)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KHEPLYOON CHANDIO THARPARKAR AT MITHI (Semis Code -406040164)				**273,000**	**273,000**	**371,000**
MX1997	**GBPS SOBHARO SAMAN THARPARKAR AT MITHI (Semis Code -406040180)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SOBHARO SAMAN THARPARKAR AT MITHI (Semis Code -406040180)				**233,000**	**233,000**	**328,000**
MX1998	**GBPS KARKI THARPARKAR AT MITHI (Semis Code -406040367)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KARKI THARPARKAR AT MITHI (Semis Code -406040367)				**293,000**	**293,000**	**392,000**
MX1999	**GBPS BHOMSINGH PARO DEDHVERO THARPARKAR AT MITHI (Semis Code -406040010)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS BHOMSINGH PARO DEDHVERO THARPARKAR AT MITHI (Semis Code -406040010)				**298,000**	**298,000**	**398,000**
MX2000	**GBPS PARODHARO THARPARKAR AT MITHI (Semis Code -406040283)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS PARODHARO THARPARKAR AT MITHI (Semis Code -406040283)				**286,000**	**286,000**	**385,000**
MX2001	**GBPS INAMRO THARPARKAR AT MITHI (Semis Code -406040174)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS INAMRO THARPARKAR AT MITHI (Semis Code -406040174)				**247,000**	**247,000**	**343,000**
MX2002	**GBPS HYDER PARO THARPARKAR AT MITHI (Semis Code -406040549)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS HYDER PARO THARPARKAR AT MITHI (Semis Code -406040549)				**227,000**	**227,000**	**322,000**
MX2003	**GBPS SOOMAR PARO MAGHAN SAND THARPARKAR AT MITHI (Semis Code -406040480)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SOOMAR PARO MAGHAN SAND THARPARKAR AT MITHI (Semis Code -406040480)				**256,000**	**256,000**	**353,000**
MX2004	**GBPS PEELU THARPARKAR AT MITHI (Semis Code -406040340)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS PEELU THARPARKAR AT MITHI (Semis Code -406040340)				**282,000**	**282,000**	**380,000**
MX2005	**GBPS SALEEM GAJU THARPARKAR AT MITHI (Semis Code -406040128)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SALEEM GAJU THARPARKAR AT MITHI (Semis Code -406040128)				**256,000**	**256,000**	**353,000**
MX2006	**GBPS SOMRRET THARPARKAR AT MITHI (Semis Code -406040004)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SOMRRET THARPARKAR AT MITHI (Semis Code -406040004)				**295,000**	**295,000**	**394,000**
MX2007	**GBPS MUHAMMAD ISHAQUE SAND THARPARKAR AT MITHI (Semis Code -406040357)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD ISHAQUE SAND THARPARKAR AT MITHI (Semis Code -406040357)				**286,000**	**286,000**	**385,000**
MX2008	**GBPS SOBHARO UNAR THARPARKAR AT MITHI (Semis Code -406040154)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SOBHARO UNAR THARPARKAR AT MITHI (Semis Code -406040154)				**252,000**	**252,000**	**348,000**
MX2009	**GBPS OTHI THARPARKAR AT MITHI (Semis Code -406040219)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS OTHI THARPARKAR AT MITHI (Semis Code -406040219)				**256,000**	**256,000**	**353,000**
MX2012	**GBPS KHAKOO JI DHANI THARPARKAR AT MITHI (Semis Code -406040412)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHAKOO JI DHANI THARPARKAR AT MITHI (Semis Code -406040412)				**249,000**	**249,000**	**345,000**
MX2013	**GBPS YAQOOB JI DHANI THARPARKAR AT MITHI (Semis Code -406040521)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS YAQOOB JI DHANI THARPARKAR AT MITHI (Semis Code -406040521)				**247,000**	**247,000**	**343,000**
MX2014	**GBPS MAGHAN JI DHANI THARPARKAR AT MITHI (Semis Code -406040457)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MAGHAN JI DHANI THARPARKAR AT MITHI (Semis Code -406040457)				**239,000**	**239,000**	**334,000**
MX2015	**GBPS BHOJA BHOON THARPARKAR AT MITHI (Semis Code -406040341)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BHOJA BHOON THARPARKAR AT MITHI (Semis Code -406040341)				**264,000**	**264,000**	**361,000**
MX2016	**GBPS MUHAMMAD RAHIM JI DHANI THARPARKAR AT MITHI (Semis Code -406040414)**					
A03	**Operating Expenses**			**67,000**	**47,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			61,000	47,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD RAHIM JI DHANI THARPARKAR AT MITHI (Semis Code -406040414)				**231,000**	**231,000**	**326,000**
MX2017	**GBPS NOHRIO PARO WAGHE JI VERI THARPARKAR AT MITHI (Semis Code -406040426)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NOHRIO PARO WAGHE JI VERI THARPARKAR AT MITHI (Semis Code -406040426)				**255,000**	**255,000**	**352,000**
MX2021	**GBPS BANBHAN TOBHO THARPARKAR AT MITHI (Semis Code -406040327)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS BANBHAN TOBHO THARPARKAR AT MITHI (Semis Code -406040327)				**325,000**	**325,000**	**427,000**
MX2022	**GBPS LAKHANI PARO BANBHAN TOBHO THARPARKAR AT MITHI (Semis Code -406040362)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS LAKHANI PARO BANBHAN TOBHO THARPARKAR AT MITHI (Semis Code -406040362)				**292,000**	**292,000**	**391,000**
MX2024	**GBPS SALHO PARO ARNIARO THARPARKAR AT MITHI (Semis Code -406040417)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SALHO PARO ARNIARO THARPARKAR AT MITHI (Semis Code -406040417)				**277,000**	**277,000**	**375,000**
MX2025	**GBPS BACHAL PARO ROHIRARO THARPARKAR AT MITHI (Semis Code -406040364)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BACHAL PARO ROHIRARO THARPARKAR AT MITHI (Semis Code -406040364)				**248,000**	**248,000**	**344,000**
MX2026	**GBPS ROHIRARO SAMA THARPARKAR AT MITHI (Semis Code -406040326)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ROHIRARO SAMA THARPARKAR AT MITHI (Semis Code -406040326)				**264,000**	**264,000**	**361,000**
MX2028	**GBPS BHAKI SAMA THARPARKAR AT MITHI (Semis Code -406040169)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BHAKI SAMA THARPARKAR AT MITHI (Semis Code -406040169)				**237,000**	**237,000**	**332,000**
MX2029	**GBPS BHAKI BHANO BHEEL THARPARKAR AT MITHI (Semis Code -406040363)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BHAKI BHANO BHEEL THARPARKAR AT MITHI (Semis Code -406040363)				**247,000**	**247,000**	**343,000**
MX2030	**GBPS PATIYA THARPARKAR AT MITHI (Semis Code -406040258)**					
A03	**Operating Expenses**			**231,000**	**132,000**	**231,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			219,000	132,000	219,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**231,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS PATIYA THARPARKAR AT MITHI (Semis Code -406040258)				**475,000**	**475,000**	**587,000**
MX2031	**GBPS ROHIRARO SAMAN THARPARKAR AT MITHI (Semis Code -406040167)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ROHIRARO SAMAN THARPARKAR AT MITHI (Semis Code -406040167)				**248,000**	**248,000**	**344,000**
MX2032	**GBPS OAN JO WANDHIO THARPARKAR AT MITHI (Semis Code -406040312)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS OAN JO WANDHIO THARPARKAR AT MITHI (Semis Code -406040312)				**272,000**	**272,000**	**370,000**
MX2033	**GBPS DOTAR KAPRI THARPARKAR AT MITHI (Semis Code -406040254)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS DOTAR KAPRI THARPARKAR AT MITHI (Semis Code -406040254)				**240,000**	**240,000**	**335,000**
MX2034	**GBPS BANGERT THARPARKAR AT MITHI (Semis Code -406040388)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS BANGERT THARPARKAR AT MITHI (Semis Code -406040388)				**292,000**	**292,000**	**391,000**
MX2035	**GBPS SAGRAM BHEEL THARPARKAR AT MITHI (Semis Code -406040532)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SAGRAM BHEEL THARPARKAR AT MITHI (Semis Code -406040532)				**247,000**	**247,000**	**343,000**
MX2036	**GBPS HARIJAN COLONY DANO DHANDHAL THARPARKAR AT MITHI (Semis Code -406040502)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS HARIJAN COLONY DANO DHANDHAL THARPARKAR AT MITHI (Semis Code -406040502)				**309,000**	**309,000**	**409,000**
MX2037	**GBPS BHORJI SODHO PARO THARPARKAR AT MITHI (Semis Code -406040510)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BHORJI SODHO PARO THARPARKAR AT MITHI (Semis Code -406040510)				**247,000**	**247,000**	**343,000**
MX2038	**GBPS WEAL THARPARKAR AT MITHI (Semis Code -406040255)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS WEAL THARPARKAR AT MITHI (Semis Code -406040255)				**328,000**	**328,000**	**430,000**
MX2039	**GBPS BHALWA THARPARKAR AT MITHI (Semis Code -406040247)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BHALWA THARPARKAR AT MITHI (Semis Code -406040247)				**272,000**	**272,000**	**370,000**
MX2040	**GBPS KHASKHELI PARO GOTHIO THARPARKAR AT MITHI (Semis Code -406040351)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS KHASKHELI PARO GOTHIO THARPARKAR AT MITHI (Semis Code -406040351)				**307,000**	**307,000**	**407,000**
MX2041	**GBPS TABNI THARPARKAR AT MITHI (Semis Code -406040301)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS TABNI THARPARKAR AT MITHI (Semis Code -406040301)				**264,000**	**264,000**	**361,000**
MX2042	**GBPS HARHO THARPARKAR AT MITHI (Semis Code -406040296)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HARHO THARPARKAR AT MITHI (Semis Code -406040296)				**255,000**	**255,000**	**352,000**
MX2043	**GBPS GONGRI THARPARKAR AT MITHI (Semis Code -406040293)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GONGRI THARPARKAR AT MITHI (Semis Code -406040293)				**248,000**	**248,000**	**344,000**
MX2044	**GBPS SHIVLO THARPARKAR AT MITHI (Semis Code -406040485)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SHIVLO THARPARKAR AT MITHI (Semis Code -406040485)				**249,000**	**249,000**	**345,000**
MX2045	**GBPS BORLOO THARPARKAR AT MITHI (Semis Code -406040503)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BORLOO THARPARKAR AT MITHI (Semis Code -406040503)				**262,000**	**262,000**	**359,000**
MX2046	**GBPS UNRO THARPARKAR AT MITHI (Semis Code -406020476)**					
A03	**Operating Expenses**			**260,000**	**180,000**	**260,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			224,000	180,000	224,000
A09	**Physical Assets**			**290,000**	**290,000**	**580,000**
A097	PURCHASE FURNITURE & FIXTURE			290,000	290,000	580,000
A13	**Repairs and Maintenance**			**223,000**	**303,000**	**123,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			150,000	246,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS UNRO THARPARKAR AT MITHI (Semis Code -406020476)				**773,000**	**773,000**	**963,000**
MX2048	**GBPS SAGRAM JI VERI THARPARKAR AT MITHI (Semis Code -406040392)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SAGRAM JI VERI THARPARKAR AT MITHI (Semis Code -406040392)				**271,000**	**271,000**	**369,000**
MX2049	**GBPS QUTBANI THARPARKAR AT MITHI (Semis Code -406040483)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS QUTBANI THARPARKAR AT MITHI (Semis Code -406040483)				**237,000**	**237,000**	**332,000**
MX2050	**GBPS BHAKI THARPARKAR AT MITHI (Semis Code -406040331)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BHAKI THARPARKAR AT MITHI (Semis Code -406040331)				**298,000**	**298,000**	**398,000**
MX2052	**GBPS QABOOL JI DHANI THARPARKAR AT MITHI (Semis Code -406040176)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS QABOOL JI DHANI THARPARKAR AT MITHI (Semis Code -406040176)				**264,000**	**264,000**	**361,000**
MX2053	**GBPS ISMAIL KUMBHAR THARPARKAR AT MITHI (Semis Code -406040121)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ISMAIL KUMBHAR THARPARKAR AT MITHI (Semis Code -406040121)				**358,000**	**358,000**	**462,000**
MX2054	**GBPS SABO SAN THARPARKAR AT MITHI (Semis Code -406040302)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SABO SAN THARPARKAR AT MITHI (Semis Code -406040302)				**318,000**	**318,000**	**419,000**
MX2055	**GBPS LAKHANI PARO THARPARKAR AT MITHI (Semis Code -406040577)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS LAKHANI PARO THARPARKAR AT MITHI (Semis Code -406040577)				**337,000**	**337,000**	**439,000**
MX2056	**GBPS HARSOORIO THARPARKAR AT MITHI (Semis Code -406040337)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS HARSOORIO THARPARKAR AT MITHI (Semis Code -406040337)				**309,000**	**309,000**	**409,000**
MX2057	**GBPS RAMSAR THARPARKAR AT MITHI (Semis Code -406040171)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RAMSAR THARPARKAR AT MITHI (Semis Code -406040171)				**247,000**	**247,000**	**343,000**
MX2058	**GBPS PUNHOON KOLHI THARPARKAR AT MITHI (Semis Code -406040511)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS PUNHOON KOLHI THARPARKAR AT MITHI (Semis Code -406040511)				**313,000**	**313,000**	**414,000**
MX2059	**GBPS GUL MUHAMMAD KAPRI THARPARKAR AT MITHI (Semis Code -406040396)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GUL MUHAMMAD KAPRI THARPARKAR AT MITHI (Semis Code -406040396)				**247,000**	**247,000**	**343,000**
MX2060	**GBPS BOODAR THARPARKAR AT MITHI (Semis Code -406040488)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BOODAR THARPARKAR AT MITHI (Semis Code -406040488)				**264,000**	**264,000**	**361,000**
MX2061	**GBPS MOHBAT PARO THARPARKAR AT MITHI (Semis Code -968170264)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MOHBAT PARO THARPARKAR AT MITHI (Semis Code -968170264)				**257,000**	**257,000**	**354,000**
MX2062	**GBPS BANDHO THARPARKAR AT MITHI (Semis Code -406020487)**					
A03	**Operating Expenses**			**213,000**	**139,000**	**213,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			189,000	139,000	189,000
A09	**Physical Assets**			**198,000**	**198,000**	**396,000**
A097	PURCHASE FURNITURE & FIXTURE			198,000	198,000	396,000
A13	**Repairs and Maintenance**			**165,000**	**239,000**	**115,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			100,000	189,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS BANDHO THARPARKAR AT MITHI (Semis Code -406020487)				**576,000**	**576,000**	**724,000**
MX2063	**GBPS LADHOO KHAN NOHRIO THARPARKAR AT MITHI (Semis Code -406040455)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS LADHOO KHAN NOHRIO THARPARKAR AT MITHI (Semis Code -406040455)				**247,000**	**247,000**	**343,000**
MX2064	**GBPS PREM PARO SOORACHAND THARPARKAR AT MITHI (Semis Code -406040003)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS PREM PARO SOORACHAND THARPARKAR AT MITHI (Semis Code -406040003)				**292,000**	**292,000**	**391,000**
MX2065	**GBPS HAJI KHAN PARO THARPARKAR AT MITHI (Semis Code -406040580)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI KHAN PARO THARPARKAR AT MITHI (Semis Code -406040580)				**285,000**	**285,000**	**384,000**
MX2066	**GBPS CHANESAR JI DHANI THARPARKAR AT MITHI (Semis Code -406040175)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS CHANESAR JI DHANI THARPARKAR AT MITHI (Semis Code -406040175)				**267,000**	**267,000**	**364,000**
MX2067	**GBPS JALAL PARO RATNIARY THARPARKAR AT MITHI (Semis Code -406040170)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JALAL PARO RATNIARY THARPARKAR AT MITHI (Semis Code -406040170)				**253,000**	**253,000**	**349,000**
MX2068	**GBPS HARIJAN PARO RATNYARI THARPARKAR AT MITHI (Semis Code -406040387)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HARIJAN PARO RATNYARI THARPARKAR AT MITHI (Semis Code -406040387)				**272,000**	**272,000**	**370,000**
MX2070	**GBPS JAFAR KHAN RIND THARPARKAR AT MITHI (Semis Code -406040400)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JAFAR KHAN RIND THARPARKAR AT MITHI (Semis Code -406040400)				**255,000**	**255,000**	**352,000**
MX2071	**GBPS MUHAMMAD PARO THARPARKAR AT MITHI (Semis Code -406040584)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD PARO THARPARKAR AT MITHI (Semis Code -406040584)				**247,000**	**247,000**	**343,000**
MX2072	**GBPS ABDULLAH JAKHRO THARPARKAR AT MITHI (Semis Code -100000624)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDULLAH JAKHRO THARPARKAR AT MITHI (Semis Code -100000624)				**262,000**	**262,000**	**359,000**
MX2073	**GBPS POORAN WAH THARPARKAR AT MITHI (Semis Code -406040372)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS POORAN WAH THARPARKAR AT MITHI (Semis Code -406040372)				**328,000**	**328,000**	**430,000**
MX2074	**GBPS RAJA KHAN BALOCH THARPARKAR AT MITHI (Semis Code -406040172)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS RAJA KHAN BALOCH THARPARKAR AT MITHI (Semis Code -406040172)				**363,000**	**363,000**	**467,000**
MX2075	**GBPS HEMATALI AJANI PARO THARPARKAR AT MITHI (Semis Code -406040368)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HEMATALI AJANI PARO THARPARKAR AT MITHI (Semis Code -406040368)				**266,000**	**266,000**	**363,000**
MX2076	**GBPS DATAR DINO THEBO THARPARKAR AT MITHI (Semis Code -406040138)**					
A03	**Operating Expenses**			**171,000**	**119,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			147,000	119,000	147,000
A09	**Physical Assets**			**193,000**	**193,000**	**386,000**
A097	PURCHASE FURNITURE & FIXTURE			193,000	193,000	386,000
A13	**Repairs and Maintenance**			**147,000**	**199,000**	**97,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			100,000	162,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS DATAR DINO THEBO THARPARKAR AT MITHI (Semis Code -406040138)				**511,000**	**511,000**	**654,000**
MX2077	**GBPS TAR ABDUL RAHIM THARPARKAR AT MITHI (Semis Code -406040211)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS TAR ABDUL RAHIM THARPARKAR AT MITHI (Semis Code -406040211)				**264,000**	**264,000**	**361,000**
MX2078	**GBPS RESHAM JO TAR THARPARKAR AT MITHI (Semis Code -406040206)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RESHAM JO TAR THARPARKAR AT MITHI (Semis Code -406040206)				**263,000**	**263,000**	**360,000**
MX2079	**GBPS REHMAN PARO THARPARKAR AT MITHI (Semis Code -406040516)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS REHMAN PARO THARPARKAR AT MITHI (Semis Code -406040516)				**316,000**	**316,000**	**417,000**
MX2080	**GBPS MALSIRIO BHEEL THARPARKAR AT MITHI (Semis Code -406040466)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MALSIRIO BHEEL THARPARKAR AT MITHI (Semis Code -406040466)				**277,000**	**277,000**	**375,000**
MX2081	**GBPS GIRYANO THARPARKAR AT MITHI (Semis Code -406040249)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GIRYANO THARPARKAR AT MITHI (Semis Code -406040249)				**267,000**	**267,000**	**364,000**
MX2083	**GBPS MALSERIO MITHO THARPARKAR AT MITHI (Semis Code -406040158)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MALSERIO MITHO THARPARKAR AT MITHI (Semis Code -406040158)				**252,000**	**252,000**	**348,000**
MX2084	**GBPS HAMZO SAND PARO THARPARKAR AT MITHI (Semis Code -406040594)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAMZO SAND PARO THARPARKAR AT MITHI (Semis Code -406040594)				**252,000**	**252,000**	**348,000**
MX2085	**GBPS PHUL PURO THARPARKAR AT MITHI (Semis Code -406040279)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS PHUL PURO THARPARKAR AT MITHI (Semis Code -406040279)				**383,000**	**383,000**	**489,000**
MX2086	**GBPS AJROHI THARPARKAR AT MITHI (Semis Code -406040501)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS AJROHI THARPARKAR AT MITHI (Semis Code -406040501)				**252,000**	**252,000**	**348,000**
MX2087	**GBPS GULAB PARO THARPARKAR AT MITHI (Semis Code -406040370)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GULAB PARO THARPARKAR AT MITHI (Semis Code -406040370)				**301,000**	**301,000**	**401,000**
MX2088	**GBPS SOONDER THARPARKAR AT MITHI (Semis Code -406040322)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SOONDER THARPARKAR AT MITHI (Semis Code -406040322)				**242,000**	**242,000**	**338,000**
MX2089	**GBPS MEHAR PARA SOONDER THARPARKAR AT MITHI (Semis Code -406040161)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MEHAR PARA SOONDER THARPARKAR AT MITHI (Semis Code -406040161)				**303,000**	**303,000**	**403,000**
MX2090	**GBPS WALI JI VERI THARPARKAR AT MITHI (Semis Code -406040492)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS WALI JI VERI THARPARKAR AT MITHI (Semis Code -406040492)				**252,000**	**252,000**	**348,000**
MX2091	**GBPS RAJAR PARA SOONDER THARPARKAR AT MITHI (Semis Code -406040159)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS RAJAR PARA SOONDER THARPARKAR AT MITHI (Semis Code -406040159)				**279,000**	**279,000**	**377,000**
MX2092	**GBPS MALJI JO WANDHIO THARPARKAR AT MITHI (Semis Code -406040309)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MALJI JO WANDHIO THARPARKAR AT MITHI (Semis Code -406040309)				**318,000**	**318,000**	**419,000**
MX2093	**GBPS KOT BHINDO THARPARKAR AT MITHI (Semis Code -406040266)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KOT BHINDO THARPARKAR AT MITHI (Semis Code -406040266)				**271,000**	**271,000**	**369,000**
MX2094	**GBPS MOHAN PARO SOONDER THARPARKAR AT MITHI (Semis Code -406040654)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MOHAN PARO SOONDER THARPARKAR AT MITHI (Semis Code -406040654)				**271,000**	**271,000**	**369,000**
MX2095	**GBPS ARBAB INAYAT FARM THARPARKAR AT MITHI (Semis Code -406040574)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ARBAB INAYAT FARM THARPARKAR AT MITHI (Semis Code -406040574)				**283,000**	**283,000**	**382,000**
MX2096	**GBPS HAJI ABUBAKER RAJAR THARPARKAR AT MITHI (Semis Code -406040160)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI ABUBAKER RAJAR THARPARKAR AT MITHI (Semis Code -406040160)				**272,000**	**272,000**	**370,000**
MX2097	**GBPS BHEMA VERI THARPARKAR AT MITHI (Semis Code -406040270)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BHEMA VERI THARPARKAR AT MITHI (Semis Code -406040270)				**271,000**	**271,000**	**369,000**
MX2098	**GBPS GHULAM HYDER JHAGARO THARPARKAR AT MITHI (Semis Code -406040482)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS GHULAM HYDER JHAGARO THARPARKAR AT MITHI (Semis Code -406040482)				**237,000**	**237,000**	**332,000**
MX2100	**GBPS GOTHI THARPARKAR AT MITHI (Semis Code -406040486)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GOTHI THARPARKAR AT MITHI (Semis Code -406040486)				**288,000**	**288,000**	**387,000**
MX2102	**GBPS RATNYARI THARPARKAR AT MITHI (Semis Code -406040245)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS RATNYARI THARPARKAR AT MITHI (Semis Code -406040245)				**247,000**	**247,000**	**343,000**
MX2103	**GBPS HAJI KHARAK THARPARKAR AT MITHI (Semis Code -406040450)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAJI KHARAK THARPARKAR AT MITHI (Semis Code -406040450)				**232,000**	**232,000**	**327,000**
MX2104	**GBPS MUHAMMAD SHAFI SAMEJO THARPARKAR AT MITHI (Semis Code -406040557)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD SHAFI SAMEJO THARPARKAR AT MITHI (Semis Code -406040557)				**249,000**	**249,000**	**345,000**
MX2105	**GBPS ISHAQUE GAJU THARPARKAR AT MITHI (Semis Code -406040566)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ISHAQUE GAJU THARPARKAR AT MITHI (Semis Code -406040566)				**295,000**	**295,000**	**394,000**
MX2106	**GBPS WADHAN JO WANDHIO THARPARKAR AT MITHI (Semis Code -406040374)**					
A03	**Operating Expenses**			**174,000**	**104,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			162,000	104,000	162,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS WADHAN JO WANDHIO THARPARKAR AT MITHI (Semis Code -406040374)				**389,000**	**389,000**	**495,000**
MX2107	**GBPS MUQEEM DAL THARPARKAR AT MITHI (Semis Code -406040350)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUQEEM DAL THARPARKAR AT MITHI (Semis Code -406040350)				**240,000**	**240,000**	**335,000**
MX2108	**GBPS AHMED BAJEER THARPARKAR AT MITHI (Semis Code -406040389)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS AHMED BAJEER THARPARKAR AT MITHI (Semis Code -406040389)				**266,000**	**266,000**	**363,000**
MX2109	**GBPS HAJI JIAN PARO PEELU THARPARKAR AT MITHI (Semis Code -406040479)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAJI JIAN PARO PEELU THARPARKAR AT MITHI (Semis Code -406040479)				**237,000**	**237,000**	**332,000**
MX2110	**GBPS JAKHRA COLONY THARPARKAR AT MITHI (Semis Code -406040444)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS JAKHRA COLONY THARPARKAR AT MITHI (Semis Code -406040444)				**234,000**	**234,000**	**329,000**
MX2111	**GBPS SINDHIAN JO WANDHIO THARPARKAR AT MITHI (Semis Code -406040318)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SINDHIAN JO WANDHIO THARPARKAR AT MITHI (Semis Code -406040318)				**252,000**	**252,000**	**348,000**
MX2112	**GBPS MALARO THARPARKAR AT MITHI (Semis Code -406040365)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MALARO THARPARKAR AT MITHI (Semis Code -406040365)				**282,000**	**282,000**	**380,000**
MX2113	**GBPS PITHAPUR THARPARKAR AT MITHI (Semis Code -406040276)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**171,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS PITHAPUR THARPARKAR AT MITHI (Semis Code -406040276)				**375,000**	**375,000**	**480,000**
MX2114	**GBPS HAFIZ PARO MATHENO BAJEER THARPARKAR AT MITHI (Semis Code -406040596)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAFIZ PARO MATHENO BAJEER THARPARKAR AT MITHI (Semis Code -406040596)				**258,000**	**258,000**	**355,000**
MX2115	**GBPS ALLAH BACHAYO MAHAR THARPARKAR AT MITHI (Semis Code -406040539)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ALLAH BACHAYO MAHAR THARPARKAR AT MITHI (Semis Code -406040539)				**328,000**	**328,000**	**430,000**
MX2116	**GBPS RAWTO KOLHI THARPARKAR AT MITHI (Semis Code -406040320)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS RAWTO KOLHI THARPARKAR AT MITHI (Semis Code -406040320)				**363,000**	**363,000**	**467,000**
MX2118	**GBPS SHAHI RIND THARPARKAR AT MITHI (Semis Code -406040151)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SHAHI RIND THARPARKAR AT MITHI (Semis Code -406040151)				**301,000**	**301,000**	**401,000**
MX2119	**GBPS BHOORO MEGHWAR OTHI THARPARKAR AT MITHI (Semis Code -406040423)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS BHOORO MEGHWAR OTHI THARPARKAR AT MITHI (Semis Code -406040423)				**295,000**	**295,000**	**394,000**
MX2120	**GBPS JEO SAMOON THARPARKAR AT MITHI (Semis Code -406040358)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS JEO SAMOON THARPARKAR AT MITHI (Semis Code -406040358)				**293,000**	**293,000**	**392,000**
MX2121	**GBPS BEHRANO THARPARKAR AT MITHI (Semis Code -406040274)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS BEHRANO THARPARKAR AT MITHI (Semis Code -406040274)				**368,000**	**368,000**	**473,000**
MX2122	**GBPS HAJI SAMOO THARPARKAR AT MITHI (Semis Code -406040142)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI SAMOO THARPARKAR AT MITHI (Semis Code -406040142)				**283,000**	**283,000**	**382,000**
MX2123	**GBPS BORLI CHANDIA THARPARKAR AT MITHI (Semis Code -406040292)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS BORLI CHANDIA THARPARKAR AT MITHI (Semis Code -406040292)				**323,000**	**323,000**	**424,000**
MX2124	**GBPS ALANAY JO WANDHYO THARPARKAR AT MITHI (Semis Code -406040278)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS ALANAY JO WANDHYO THARPARKAR AT MITHI (Semis Code -406040278)				**345,000**	**345,000**	**448,000**
MX2125	**GBPS SOORACHAND THARPARKAR AT MITHI (Semis Code -406040275)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SOORACHAND THARPARKAR AT MITHI (Semis Code -406040275)				**295,000**	**295,000**	**394,000**
MX2126	**GBPS FATEH MUHAMMAD RAHMOON THARPARKAR AT MITHI (Semis Code -406040587)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS FATEH MUHAMMAD RAHMOON THARPARKAR AT MITHI (Semis Code -406040587)				**247,000**	**247,000**	**343,000**
MX2127	**GBPS NARIASAR THARPARKAR AT MITHI (Semis Code -406040165)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS NARIASAR THARPARKAR AT MITHI (Semis Code -406040165)				**263,000**	**263,000**	**360,000**
MX2128	**GBPS ONHAR THARPARKAR AT MITHI (Semis Code -406040315)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ONHAR THARPARKAR AT MITHI (Semis Code -406040315)				**322,000**	**322,000**	**423,000**
MX2130	**GBPS JALAL JHAGORO THARPARKAR AT MITHI (Semis Code -406040345)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JALAL JHAGORO THARPARKAR AT MITHI (Semis Code -406040345)				**252,000**	**252,000**	**348,000**
MX2131	**GBPS GUMANO BHEEL ANTRI THARPARKAR AT MITHI (Semis Code -406040468)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GUMANO BHEEL ANTRI THARPARKAR AT MITHI (Semis Code -406040468)				**263,000**	**263,000**	**360,000**
MX2132	**GBPS MOOLO PARO ANTRI THARPARKAR AT MITHI (Semis Code -406040391)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MOOLO PARO ANTRI THARPARKAR AT MITHI (Semis Code -406040391)				**264,000**	**264,000**	**361,000**
MX2133	**GBPS ABDUL HAQUE SAND THARPARKAR AT MITHI (Semis Code -406040349)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL HAQUE SAND THARPARKAR AT MITHI (Semis Code -406040349)				**256,000**	**256,000**	**353,000**
MX2134	**GBPS GORI THARPARKAR AT MITHI (Semis Code -406040478)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS GORI THARPARKAR AT MITHI (Semis Code -406040478)				**347,000**	**347,000**	**450,000**
MX2135	**GBPS ALLAH WARAYO DAL THARPARKAR AT MITHI (Semis Code -406040537)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALLAH WARAYO DAL THARPARKAR AT MITHI (Semis Code -406040537)				**247,000**	**247,000**	**343,000**
MX2136	**GBPS ADHIGAM THARPARKAR AT MITHI (Semis Code -406040317)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS ADHIGAM THARPARKAR AT MITHI (Semis Code -406040317)				**362,000**	**362,000**	**466,000**
MX2137	**GBPS LALWANI PARO GORI THARPARKAR AT MITHI (Semis Code -406040390)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS LALWANI PARO GORI THARPARKAR AT MITHI (Semis Code -406040390)				**267,000**	**267,000**	**364,000**
MX2138	**GBPS ANWAR PARO THARPARKAR AT MITHI (Semis Code -406040554)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ANWAR PARO THARPARKAR AT MITHI (Semis Code -406040554)				**240,000**	**240,000**	**335,000**
MX2139	**GBPS KAMAL JI DHANI THARPARKAR AT MITHI (Semis Code -406040515)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KAMAL JI DHANI THARPARKAR AT MITHI (Semis Code -406040515)				**240,000**	**240,000**	**335,000**
MX2140	**GBPS SIRHYARI THARPARKAR AT MITHI (Semis Code -406040477)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SIRHYARI THARPARKAR AT MITHI (Semis Code -406040477)				**298,000**	**298,000**	**398,000**
MX2141	**GBPS SUTRAI THARPARKAR AT MITHI (Semis Code -406040319)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SUTRAI THARPARKAR AT MITHI (Semis Code -406040319)				**249,000**	**249,000**	**345,000**
MX2142	**GGPS IDREES NOHRI THARPARKAR AT MITHI (Semis Code -406040005)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS IDREES NOHRI THARPARKAR AT MITHI (Semis Code -406040005)				**226,000**	**226,000**	**320,000**
MX2143	**GBPS ARAB SAMEJO THARPARKAR AT MITHI (Semis Code -406040436)**					
A03	**Operating Expenses**			**129,000**	**78,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			123,000	78,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ARAB SAMEJO THARPARKAR AT MITHI (Semis Code -406040436)				**325,000**	**325,000**	**427,000**
MX2144	**GBPS HABASAR THARPARKAR AT MITHI (Semis Code -406040316)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HABASAR THARPARKAR AT MITHI (Semis Code -406040316)				**288,000**	**288,000**	**387,000**
MX2145	**GBPS SUKH PUR THARPARKAR AT MITHI (Semis Code -406040462)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SUKH PUR THARPARKAR AT MITHI (Semis Code -406040462)				**269,000**	**269,000**	**367,000**
MX2146	**GBPS PADMOON MEGHWAR THARPARKAR AT MITHI (Semis Code -406040009)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS PADMOON MEGHWAR THARPARKAR AT MITHI (Semis Code -406040009)				**298,000**	**298,000**	**398,000**
MX2147	**GBPS VIRAWAH THARPARKAR AT MITHI (Semis Code -406040257)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS VIRAWAH THARPARKAR AT MITHI (Semis Code -406040257)				**394,000**	**394,000**	**501,000**
MX2148	**GBPS KHUDA BUX PANHWAR THARPARKAR AT MITHI (Semis Code -406040119)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS KHUDA BUX PANHWAR THARPARKAR AT MITHI (Semis Code -406040119)				**328,000**	**328,000**	**430,000**
MX2149	**GBPS SARHAYOON THARPARKAR AT MITHI (Semis Code -406040123)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SARHAYOON THARPARKAR AT MITHI (Semis Code -406040123)				**256,000**	**256,000**	**353,000**
MX2150	**GBPS HOT SAMOON THARPARKAR AT MITHI (Semis Code -406040120)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS HOT SAMOON THARPARKAR AT MITHI (Semis Code -406040120)				**346,000**	**346,000**	**449,000**
MX2151	**GBPS SADIQUE DAL THARPARKAR AT MITHI (Semis Code -406040177)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SADIQUE DAL THARPARKAR AT MITHI (Semis Code -406040177)				**256,000**	**256,000**	**353,000**
MX2152	**GBPS JUMAN COLONY THARPARKAR AT MITHI (Semis Code -406040582)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JUMAN COLONY THARPARKAR AT MITHI (Semis Code -406040582)				**263,000**	**263,000**	**360,000**
MX2153	**GBPS DANO DHANDHAL THARPARKAR AT MITHI (Semis Code -406040239)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS DANO DHANDHAL THARPARKAR AT MITHI (Semis Code -406040239)				**318,000**	**318,000**	**419,000**
MX2154	**GBPS IBRAHIM THEBO THARPARKAR AT MITHI (Semis Code -406040398)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS IBRAHIM THEBO THARPARKAR AT MITHI (Semis Code -406040398)				**237,000**	**237,000**	**332,000**
MX2155	**GBPS VINJHO DANDHAL THARPARKAR AT MITHI (Semis Code -406040496)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS VINJHO DANDHAL THARPARKAR AT MITHI (Semis Code -406040496)				**253,000**	**253,000**	**349,000**
MX2156	**GBPS BHAGU JI DHANI THARPARKAR AT MITHI (Semis Code -406040533)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BHAGU JI DHANI THARPARKAR AT MITHI (Semis Code -406040533)				**252,000**	**252,000**	**348,000**
MX2157	**GBPS GHAMOON JI DHANI THARPARKAR AT MITHI (Semis Code -406040579)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GHAMOON JI DHANI THARPARKAR AT MITHI (Semis Code -406040579)				**278,000**	**278,000**	**376,000**
MX2158	**GBPS BARTALA THARPARKAR AT MITHI (Semis Code -406040280)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BARTALA THARPARKAR AT MITHI (Semis Code -406040280)				**279,000**	**279,000**	**377,000**
MX2159	**GBPS RANPUR THARPARKAR AT MITHI (Semis Code -406040354)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS RANPUR THARPARKAR AT MITHI (Semis Code -406040354)				**313,000**	**313,000**	**414,000**
MX2160	**GBPS DENGANO THARPARKAR AT MITHI (Semis Code -406040281)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DENGANO THARPARKAR AT MITHI (Semis Code -406040281)				**271,000**	**271,000**	**369,000**
MX2161	**GBPS UMED JO WANDHIO THARPARKAR AT MITHI (Semis Code -406040007)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS UMED JO WANDHIO THARPARKAR AT MITHI (Semis Code -406040007)				**279,000**	**279,000**	**377,000**
MX2162	**GBPS MOKRIO THARPARKAR AT MITHI (Semis Code -406040366)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MOKRIO THARPARKAR AT MITHI (Semis Code -406040366)				**258,000**	**258,000**	**355,000**
MX2163	**GBPS DOONGRI THARPARKAR AT MITHI (Semis Code -406040307)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DOONGRI THARPARKAR AT MITHI (Semis Code -406040307)				**272,000**	**272,000**	**370,000**
MX2165	**GBPS GAYAN DHANAGHAM THARPARKAR AT MITHI (Semis Code -406040655)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GAYAN DHANAGHAM THARPARKAR AT MITHI (Semis Code -406040655)				**299,000**	**299,000**	**399,000**
MX2166	**GBPS EIDAL KUMBHAR THARPARKAR AT MITHI (Semis Code -406040122)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS EIDAL KUMBHAR THARPARKAR AT MITHI (Semis Code -406040122)				**354,000**	**354,000**	**458,000**
MX2167	**GBPS SADORAS THARPARKAR AT MITHI (Semis Code -406040305)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS SADORAS THARPARKAR AT MITHI (Semis Code -406040305)				**355,000**	**355,000**	**459,000**
MX2168	**GBPS DENSI KUMBHAR PARO THARPARKAR AT MITHI (Semis Code -406040526)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DENSI KUMBHAR PARO THARPARKAR AT MITHI (Semis Code -406040526)				**269,000**	**269,000**	**367,000**
MX2169	**GBPS LOONYOON SAND THARPARKAR AT MITHI (Semis Code -406040102)**					
A03	**Operating Expenses**			**162,000**	**114,000**	**162,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			138,000	114,000	138,000
A09	**Physical Assets**			**192,000**	**192,000**	**384,000**
A097	PURCHASE FURNITURE & FIXTURE			192,000	192,000	384,000
A13	**Repairs and Maintenance**			**145,000**	**193,000**	**95,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			100,000	158,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS LOONYOON SAND THARPARKAR AT MITHI (Semis Code -406040102)				**499,000**	**499,000**	**641,000**
MX2171	**GBPS SURAHO GAJU THARPARKAR AT MITHI (Semis Code -406040291)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SURAHO GAJU THARPARKAR AT MITHI (Semis Code -406040291)				**243,000**	**243,000**	**339,000**
MX2172	**GBPS LAKHE JO WANDIO THARPARKAR AT MITHI (Semis Code -406040660)**					
A03	**Operating Expenses**			**271,000**	**152,000**	**271,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			259,000	152,000	259,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**267,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	193,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS LAKHE JO WANDIO THARPARKAR AT MITHI (Semis Code -406040660)				**536,000**	**536,000**	**653,000**
MX2173	**GBPS SAKRI THARPARKAR AT MITHI (Semis Code -406010624)**					
A03	**Operating Expenses**			**285,000**	**192,000**	**285,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			249,000	192,000	249,000
A09	**Physical Assets**			**293,000**	**293,000**	**586,000**
A097	PURCHASE FURNITURE & FIXTURE			293,000	293,000	586,000
A13	**Repairs and Maintenance**			**234,000**	**327,000**	**134,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			150,000	261,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS SAKRI THARPARKAR AT MITHI (Semis Code -406010624)				**812,000**	**812,000**	**1,005,000**
MX2174	**GBPS BHANSAR THARPARKAR AT MITHI (Semis Code -406040166)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BHANSAR THARPARKAR AT MITHI (Semis Code -406040166)				**286,000**	**286,000**	**385,000**
MX2175	**GBPS GHARTIARI THARPARKAR AT MITHI (Semis Code -406040306)**					
A03	**Operating Expenses**			**198,000**	**113,000**	**198,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			192,000	113,000	192,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS GHARTIARI THARPARKAR AT MITHI (Semis Code -406040306)				**429,000**	**429,000**	**539,000**
MX2176	**GBPS MITHRI THAKUR THARPARKAR AT MITHI (Semis Code -406040489)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MITHRI THAKUR THARPARKAR AT MITHI (Semis Code -406040489)				**249,000**	**249,000**	**345,000**
MX2177	**GBPS HAJI GUL RAJAR THARPARKAR AT MITHI (Semis Code -406040107)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAJI GUL RAJAR THARPARKAR AT MITHI (Semis Code -406040107)				**237,000**	**237,000**	**332,000**
MX2178	**GBPS SAKRI HARIJAN COLONY THARPARKAR AT MITHI (Semis Code -406040493)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SAKRI HARIJAN COLONY THARPARKAR AT MITHI (Semis Code -406040493)				**243,000**	**243,000**	**339,000**
MX2179	**GBPS HIRAR HAJAM THARPARKAR AT MITHI (Semis Code -406040106)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HIRAR HAJAM THARPARKAR AT MITHI (Semis Code -406040106)				**239,000**	**239,000**	**334,000**
MX2180	**GBPS SALEH PARO DEENDARIO THARPARKAR AT MITHI (Semis Code -964477157)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SALEH PARO DEENDARIO THARPARKAR AT MITHI (Semis Code -964477157)				**272,000**	**272,000**	**370,000**
MX2181	**GBPS MITHRI KOLHI THARPARKAR AT MITHI (Semis Code -406040498)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MITHRI KOLHI THARPARKAR AT MITHI (Semis Code -406040498)				**264,000**	**264,000**	**361,000**
MX2182	**GBPS NATHO KOLHI THARPARKAR AT MITHI (Semis Code -406040472)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NATHO KOLHI THARPARKAR AT MITHI (Semis Code -406040472)				**252,000**	**252,000**	**348,000**
MX2183	**GBPS HELARIO THARPARKAR AT MITHI (Semis Code -406040197)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HELARIO THARPARKAR AT MITHI (Semis Code -406040197)				**264,000**	**264,000**	**361,000**
MX2184	**GBPS LACHMAN PARO THARPARKAR AT MITHI (Semis Code -406040578)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS LACHMAN PARO THARPARKAR AT MITHI (Semis Code -406040578)				**294,000**	**294,000**	**393,000**
MX2185	**GBPS ALI MUHAMMAD PARO DEENDARIO THARPARKAR AT MITHI (Semis Code -406040410)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALI MUHAMMAD PARO DEENDARIO THARPARKAR AT MITHI (Semis Code -406040410)				**271,000**	**271,000**	**369,000**
MX2186	**GBPS SANHIL PARA RANPARIO THARPARKAR AT MITHI (Semis Code -406040109)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SANHIL PARA RANPARIO THARPARKAR AT MITHI (Semis Code -406040109)				**280,000**	**280,000**	**378,000**
MX2187	**GBPS HIRAR DEDA THARPARKAR AT MITHI (Semis Code -406040198)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HIRAR DEDA THARPARKAR AT MITHI (Semis Code -406040198)				**288,000**	**288,000**	**387,000**
MX2188	**GBPS HAJI HAKEEM PARO THARPARKAR AT MITHI (Semis Code -406040408)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI HAKEEM PARO THARPARKAR AT MITHI (Semis Code -406040408)				**253,000**	**253,000**	**349,000**
MX2189	**GBPS DEENDARIO THARPARKAR AT MITHI (Semis Code -406040200)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DEENDARIO THARPARKAR AT MITHI (Semis Code -406040200)				**247,000**	**247,000**	**343,000**
MX2190	**GBPS SALEEM PARO THARPARKAR AT MITHI (Semis Code -406040568)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SALEEM PARO THARPARKAR AT MITHI (Semis Code -406040568)				**285,000**	**285,000**	**384,000**
MX2192	**GBPS HAROON PARO RANPARIO THARPARKAR AT MITHI (Semis Code -406040409)**					
A03	**Operating Expenses**			**81,000**	**54,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			75,000	54,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAROON PARO RANPARIO THARPARKAR AT MITHI (Semis Code -406040409)				**252,000**	**252,000**	**349,000**
MX2193	**GBPS REHMATALLAH PARO THARPARKAR AT MITHI (Semis Code -406040607)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS REHMATALLAH PARO THARPARKAR AT MITHI (Semis Code -406040607)				**247,000**	**247,000**	**343,000**
MX2194	**GBPS TALIB PARO RANPARIO THARPARKAR AT MITHI (Semis Code -406040453)**					
A03	**Operating Expenses**			**78,000**	**53,000**	**78,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			72,000	53,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS TALIB PARO RANPARIO THARPARKAR AT MITHI (Semis Code -406040453)				**247,000**	**247,000**	**343,000**
MX2195	**GBPS DOST ALI PARO HELARIO THARPARKAR AT MITHI (Semis Code -406040415)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS DOST ALI PARO HELARIO THARPARKAR AT MITHI (Semis Code -406040415)				**243,000**	**243,000**	**339,000**
MX2196	**GBPS RANPARIO THARPARKAR AT MITHI (Semis Code -406040187)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS RANPARIO THARPARKAR AT MITHI (Semis Code -406040187)				**314,000**	**314,000**	**415,000**
MX2197	**GBPS GENGA VERI THARPARKAR AT MITHI (Semis Code -406040467)**					
A03	**Operating Expenses**			**190,000**	**128,000**	**190,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			166,000	128,000	166,000
A09	**Physical Assets**			**195,000**	**195,000**	**390,000**
A097	PURCHASE FURNITURE & FIXTURE			195,000	195,000	390,000
A13	**Repairs and Maintenance**			**156,000**	**218,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			100,000	175,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS GENGA VERI THARPARKAR AT MITHI (Semis Code -406040467)				**541,000**	**541,000**	**686,000**
MX2198	**GBPS ALEEM PARO JHANPO THARPARKAR AT MITHI (Semis Code -406040434)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALEEM PARO JHANPO THARPARKAR AT MITHI (Semis Code -406040434)				**267,000**	**267,000**	**364,000**
MX2199	**GBPS HADARO THARPARKAR AT MITHI (Semis Code -406040433)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HADARO THARPARKAR AT MITHI (Semis Code -406040433)				**286,000**	**286,000**	**385,000**
MX2200	**GBPS JHANPO THARPARKAR AT MITHI (Semis Code -406030286)**					
A03	**Operating Expenses**			**150,000**	**108,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			126,000	108,000	126,000
A09	**Physical Assets**			**190,000**	**190,000**	**380,000**
A097	PURCHASE FURNITURE & FIXTURE			190,000	190,000	380,000
A13	**Repairs and Maintenance**			**138,000**	**180,000**	**88,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			100,000	150,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS JHANPO THARPARKAR AT MITHI (Semis Code -406030286)				**478,000**	**478,000**	**618,000**
MX2201	**GBPS NOOR ZAMAN SAND THARPARKAR AT MITHI (Semis Code -406040474)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NOOR ZAMAN SAND THARPARKAR AT MITHI (Semis Code -406040474)				**253,000**	**253,000**	**349,000**
MX2202	**GBPS KOLHI VERI THARPARKAR AT MITHI (Semis Code -406040262)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS KOLHI VERI THARPARKAR AT MITHI (Semis Code -406040262)				**328,000**	**328,000**	**430,000**
MX2203	**GBPS MITHAL HINGORJO THARPARKAR AT MITHI (Semis Code -406040001)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MITHAL HINGORJO THARPARKAR AT MITHI (Semis Code -406040001)				**240,000**	**240,000**	**335,000**
MX2204	**GBPS GOONGA VERI WALI PARO THARPARKAR AT MITHI (Semis Code -406040130)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS GOONGA VERI WALI PARO THARPARKAR AT MITHI (Semis Code -406040130)				**239,000**	**239,000**	**334,000**
MX2205	**GBPS CHANEENDA THARPARKAR AT MITHI (Semis Code -406040286)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS CHANEENDA THARPARKAR AT MITHI (Semis Code -406040286)				**318,000**	**318,000**	**419,000**
MX2206	**GBPS WADHRAI THARPARKAR AT MITHI (Semis Code -406040314)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS WADHRAI THARPARKAR AT MITHI (Semis Code -406040314)				**307,000**	**307,000**	**407,000**
MX2207	**GBPS KASBO THARPARKAR AT MITHI (Semis Code -406040313)**					
A03	**Operating Expenses**			**286,000**	**160,000**	**286,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			274,000	160,000	274,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**154,000**	**280,000**	**154,000**
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			50,000	201,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			25,000		25,000
Total-GBPS KASBO THARPARKAR AT MITHI (Semis Code -406040313)				**558,000**	**558,000**	**676,000**
MX2208	**GBPS DHENGO KOLHI THARPARKAR AT MITHI (Semis Code -406040544)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS DHENGO KOLHI THARPARKAR AT MITHI (Semis Code -406040544)				**322,000**	**322,000**	**423,000**
MX2209	**GBPS KHEJYARARI RABARI PARO THARPARKAR AT MITHI (Semis Code -111669257)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS KHEJYARARI RABARI PARO THARPARKAR AT MITHI (Semis Code -111669257)				**332,000**	**332,000**	**434,000**
MX2210	**GBPS KHARARIO KUMBHAR THARPARKAR AT MITHI (Semis Code -406040173)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHARARIO KUMBHAR THARPARKAR AT MITHI (Semis Code -406040173)				**252,000**	**252,000**	**348,000**
MX2211	**GBPS LAKAR KHADIO THARPARKAR AT MITHI (Semis Code -406040303)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS LAKAR KHADIO THARPARKAR AT MITHI (Semis Code -406040303)				**428,000**	**428,000**	**537,000**
MX2212	**GBPS LAKAR KHADIO MEGHWAR THARPARKAR AT MITHI (Semis Code -406040369)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS LAKAR KHADIO MEGHWAR THARPARKAR AT MITHI (Semis Code -406040369)				**303,000**	**303,000**	**403,000**
MX2213	**GBPS RARKAWA THARPARKAR AT MITHI (Semis Code -406040304)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS RARKAWA THARPARKAR AT MITHI (Semis Code -406040304)				**286,000**	**286,000**	**385,000**
MX2214	**GBPS LAKAR KHADIO THAKUR THARPARKAR AT MITHI (Semis Code -406040375)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS LAKAR KHADIO THAKUR THARPARKAR AT MITHI (Semis Code -406040375)				**243,000**	**243,000**	**339,000**
MX2215	**GBPS M IDREES NOHRI THARPARKAR AT MITHI (Semis Code -969864015)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS M IDREES NOHRI THARPARKAR AT MITHI (Semis Code -969864015)				**228,000**	**228,000**	**323,000**
MX2216	**GBPS KANBHARI THARPARKAR AT MITHI (Semis Code -406040259)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KANBHARI THARPARKAR AT MITHI (Semis Code -406040259)				**277,000**	**277,000**	**375,000**
MX2217	**GBPS PANDHI JI DHANI THARPARKAR AT MITHI (Semis Code -406040129)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS PANDHI JI DHANI THARPARKAR AT MITHI (Semis Code -406040129)				**241,000**	**241,000**	**337,000**
MX2218	**GBPS ABDULLAH NOHRI THARPARKAR AT MITHI (Semis Code -406040550)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ABDULLAH NOHRI THARPARKAR AT MITHI (Semis Code -406040550)				**239,000**	**239,000**	**334,000**
MX2220	**GBPS MITHRIO JUNEJA THARPARKAR AT MITHI (Semis Code -406040133)**					
A03	**Operating Expenses**			**219,000**	**159,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			183,000	159,000	183,000
A09	**Physical Assets**			**285,000**	**285,000**	**570,000**
A097	PURCHASE FURNITURE & FIXTURE			285,000	285,000	570,000
A13	**Repairs and Maintenance**			**208,000**	**268,000**	**108,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			150,000	222,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MITHRIO JUNEJA THARPARKAR AT MITHI (Semis Code -406040133)				**712,000**	**712,000**	**897,000**
MX2221	**GBPS GUL MUHAMMAD KHEJRARI THARPARKAR AT MITHI (Semis Code -406040448)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GUL MUHAMMAD KHEJRARI THARPARKAR AT MITHI (Semis Code -406040448)				**256,000**	**256,000**	**353,000**
MX2222	**GBPS JOJHERIO THARPARKAR AT MITHI (Semis Code -406040271)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS JOJHERIO THARPARKAR AT MITHI (Semis Code -406040271)				**292,000**	**292,000**	**391,000**
MX2223	**GBPS QAIM PARO MITHRIO AJHORIO THARPARKAR AT MITHI (Semis Code -406040548)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS QAIM PARO MITHRIO AJHORIO THARPARKAR AT MITHI (Semis Code -406040548)				**266,000**	**266,000**	**363,000**
MX2224	**GBPS RARIO BHEEL THARPARKAR AT MITHI (Semis Code -406040227)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS RARIO BHEEL THARPARKAR AT MITHI (Semis Code -406040227)				**278,000**	**278,000**	**376,000**
MX2226	**GBPS MAHLANO THARPARKAR AT MITHI (Semis Code -406040224)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MAHLANO THARPARKAR AT MITHI (Semis Code -406040224)				**264,000**	**264,000**	**361,000**
MX2227	**GBPS SORONBHRO THARPARKAR AT MITHI (Semis Code -406040226)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SORONBHRO THARPARKAR AT MITHI (Semis Code -406040226)				**264,000**	**264,000**	**361,000**
MX2228	**GBPS NEBARO KOLHI THARPARKAR AT MITHI (Semis Code -406040264)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NEBARO KOLHI THARPARKAR AT MITHI (Semis Code -406040264)				**279,000**	**279,000**	**377,000**
MX2229	**GBPS KASTOORO BHEEL THARPARKAR AT MITHI (Semis Code -406040430)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KASTOORO BHEEL THARPARKAR AT MITHI (Semis Code -406040430)				**264,000**	**264,000**	**361,000**
MX2230	**GBPS ALLAH BACHAYO HALEPOTO THARPARKAR AT MITHI (Semis Code -406040356)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALLAH BACHAYO HALEPOTO THARPARKAR AT MITHI (Semis Code -406040356)				**272,000**	**272,000**	**370,000**
MX2231	**GBPS DOBAHAR THARPARKAR AT MITHI (Semis Code -406040188)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DOBAHAR THARPARKAR AT MITHI (Semis Code -406040188)				**258,000**	**258,000**	**355,000**
MX2232	**GBPS GHONCHAR DARIS THARPARKAR AT MITHI (Semis Code -406040451)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHONCHAR DARIS THARPARKAR AT MITHI (Semis Code -406040451)				**267,000**	**267,000**	**364,000**
MX2233	**GBPS MEGHWAR COLONY DOBAHAR THARPARKAR AT MITHI (Semis Code -406040463)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MEGHWAR COLONY DOBAHAR THARPARKAR AT MITHI (Semis Code -406040463)				**292,000**	**292,000**	**391,000**
MX2234	**GBPS TAJ MUHAMMAD SHAH THARPARKAR AT MITHI (Semis Code -406040193)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS TAJ MUHAMMAD SHAH THARPARKAR AT MITHI (Semis Code -406040193)				**235,000**	**235,000**	**330,000**
MX2235	**GBPS WARNHARIO THARPARKAR AT MITHI (Semis Code -406040191)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS WARNHARIO THARPARKAR AT MITHI (Semis Code -406040191)				**249,000**	**249,000**	**345,000**
MX2236	**GBPS MITHU MEGHWAR THARPARKAR AT MITHI (Semis Code -406040604)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MITHU MEGHWAR THARPARKAR AT MITHI (Semis Code -406040604)				**277,000**	**277,000**	**375,000**
MX2237	**GBPS ISMAIL OTHO THARPARKAR AT MITHI (Semis Code -406040546)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ISMAIL OTHO THARPARKAR AT MITHI (Semis Code -406040546)				**255,000**	**255,000**	**352,000**
MX2238	**GBPS MUHAMMAD SADIQUE SINGRASI THARPARKAR AT MITHI (Semis Code -406040115)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD SADIQUE SINGRASI THARPARKAR AT MITHI (Semis Code -406040115)				**302,000**	**302,000**	**402,000**
MX2239	**GBPS MUHAMMAD ISHAQUE RAHMOON THARPARKAR AT MITHI (Semis Code -406040413)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD ISHAQUE RAHMOON THARPARKAR AT MITHI (Semis Code -406040413)				**277,000**	**277,000**	**375,000**
MX2241	**GBPS YOUNUS PARO DANBHARIO THARPARKAR AT MITHI (Semis Code -406040406)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS YOUNUS PARO DANBHARIO THARPARKAR AT MITHI (Semis Code -406040406)				**264,000**	**264,000**	**361,000**
MX2242	**GGPS ILAYS PARO THARPARKAR AT MITHI (Semis Code -406040092)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS ILAYS PARO THARPARKAR AT MITHI (Semis Code -406040092)				**250,000**	**250,000**	**346,000**
MX2243	**GBPS FAQIR GUL MUHAMMAD RAHMOON THARPARKAR AT MITHI (Semis Code -406040571)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS FAQIR GUL MUHAMMAD RAHMOON THARPARKAR AT MITHI (Semis Code -406040571)				**253,000**	**253,000**	**349,000**
MX2244	**GBPS SAIFAL PARO DANBHARIO THARPARKAR AT MITHI (Semis Code -406040454)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SAIFAL PARO DANBHARIO THARPARKAR AT MITHI (Semis Code -406040454)				**294,000**	**294,000**	**393,000**
MX2245	**GBPS UMED ALI RAHMOON THARPARKAR AT MITHI (Semis Code -406040110)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS UMED ALI RAHMOON THARPARKAR AT MITHI (Semis Code -406040110)				**247,000**	**247,000**	**343,000**
MX2246	**GBPS DANBHARIO HAJI BADAL PARA THARPARKAR AT MITHI (Semis Code -406040196)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DANBHARIO HAJI BADAL PARA THARPARKAR AT MITHI (Semis Code -406040196)				**283,000**	**283,000**	**382,000**
MX2247	**GBPS SALIM PARO DANBHARIO THARPARKAR AT MITHI (Semis Code -406040407)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SALIM PARO DANBHARIO THARPARKAR AT MITHI (Semis Code -406040407)				**243,000**	**243,000**	**339,000**
MX2248	**GBPS MANJHI PARO DANBHARIO THARPARKAR AT MITHI (Semis Code -406040603)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MANJHI PARO DANBHARIO THARPARKAR AT MITHI (Semis Code -406040603)				**237,000**	**237,000**	**332,000**
MX2249	**GBPS MAKOOR PARO THARPARKAR AT MITHI (Semis Code -406040569)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MAKOOR PARO THARPARKAR AT MITHI (Semis Code -406040569)				**248,000**	**248,000**	**344,000**
MX2250	**GBPS LADHANI MEGHWAR PARO TUGUSAR THARPARKAR AT MITHI (Semis Code -406040602)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS LADHANI MEGHWAR PARO TUGUSAR THARPARKAR AT MITHI (Semis Code -406040602)				**292,000**	**292,000**	**391,000**
MX2251	**GBPS MOTWANI PARO THARPARKAR AT MITHI (Semis Code -406040595)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MOTWANI PARO THARPARKAR AT MITHI (Semis Code -406040595)				**240,000**	**240,000**	**335,000**
MX2252	**GBPS CHANGO DARIS THARPARKAR AT MITHI (Semis Code -406040116)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS CHANGO DARIS THARPARKAR AT MITHI (Semis Code -406040116)				**282,000**	**282,000**	**380,000**
MX2253	**GBPS JAM HALEPOTO THARPARKAR AT MITHI (Semis Code -406040458)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JAM HALEPOTO THARPARKAR AT MITHI (Semis Code -406040458)				**258,000**	**258,000**	**355,000**
MX2254	**GBPS MEGHWAR COLONY TUGUSAR THARPARKAR AT MITHI (Semis Code -406040464)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MEGHWAR COLONY TUGUSAR THARPARKAR AT MITHI (Semis Code -406040464)				**339,000**	**339,000**	**442,000**
MX2255	**GBPS KHUDECHA COLONY THARPARKAR AT MITHI (Semis Code -406040520)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KHUDECHA COLONY THARPARKAR AT MITHI (Semis Code -406040520)				**277,000**	**277,000**	**375,000**
MX2256	**GBPS MEHRANI WAGHO BAJEER THARPARKAR AT MITHI (Semis Code -406040439)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MEHRANI WAGHO BAJEER THARPARKAR AT MITHI (Semis Code -406040439)				**278,000**	**278,000**	**376,000**
MX2257	**GBPS CHOTAL THARPARKAR AT MITHI (Semis Code -406040233)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS CHOTAL THARPARKAR AT MITHI (Semis Code -406040233)				**263,000**	**263,000**	**360,000**
MX2258	**GBPS WAGHO BAJEER THARPARKAR AT MITHI (Semis Code -406040234)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS WAGHO BAJEER THARPARKAR AT MITHI (Semis Code -406040234)				**271,000**	**271,000**	**369,000**
MX2259	**GBPS ISHAQUE RAJAR THARPARKAR AT MITHI (Semis Code -406040555)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ISHAQUE RAJAR THARPARKAR AT MITHI (Semis Code -406040555)				**288,000**	**288,000**	**387,000**
MX2260	**GBPS SONANI THARPARKAR AT MITHI (Semis Code -406040440)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SONANI THARPARKAR AT MITHI (Semis Code -406040440)				**285,000**	**285,000**	**384,000**
MX2261	**GBPS MIR MUHAMMAD DHANI THARPARKAR AT MITHI (Semis Code -406040473)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MIR MUHAMMAD DHANI THARPARKAR AT MITHI (Semis Code -406040473)				**264,000**	**264,000**	**361,000**
MX2262	**GBPS DAIM FAQIR HINGORO THARPARKAR AT MITHI (Semis Code -406040156)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DAIM FAQIR HINGORO THARPARKAR AT MITHI (Semis Code -406040156)				**262,000**	**262,000**	**359,000**
MX2263	**GBPS BHOORO MEGHWAR PARO THARPARKAR AT MITHI (Semis Code -406040355)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BHOORO MEGHWAR PARO THARPARKAR AT MITHI (Semis Code -406040355)				**286,000**	**286,000**	**385,000**
MX2264	**GBPS SACHAL JI DHANI THARPARKAR AT MITHI (Semis Code -406040564)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SACHAL JI DHANI THARPARKAR AT MITHI (Semis Code -406040564)				**239,000**	**239,000**	**334,000**
MX2265	**GBPS SHERE JI WARI THARPARKAR AT MITHI (Semis Code -406040542)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SHERE JI WARI THARPARKAR AT MITHI (Semis Code -406040542)				**271,000**	**271,000**	**369,000**
MX2266	**GBPS ALI MUHAMMAD NOHRI THARPARKAR AT MITHI (Semis Code -406040125)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALI MUHAMMAD NOHRI THARPARKAR AT MITHI (Semis Code -406040125)				**271,000**	**271,000**	**369,000**
MX2267	**GBPS PIR BUX SAMOON THARPARKAR AT MITHI (Semis Code -406040118)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS PIR BUX SAMOON THARPARKAR AT MITHI (Semis Code -406040118)				**282,000**	**282,000**	**380,000**
MX2268	**GBPS KHARSAR THARPARKAR AT MITHI (Semis Code -406020666)**					
A03	**Operating Expenses**			**303,000**	**201,000**	**303,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			267,000	201,000	267,000
A09	**Physical Assets**			**295,000**	**295,000**	**590,000**
A097	PURCHASE FURNITURE & FIXTURE			295,000	295,000	590,000
A13	**Repairs and Maintenance**			**241,000**	**343,000**	**141,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			150,000	273,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS KHARSAR THARPARKAR AT MITHI (Semis Code -406020666)				**839,000**	**839,000**	**1,034,000**
MX2269	**GBPS BHOPAN JI VERI THARPARKAR AT MITHI (Semis Code -406040265)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BHOPAN JI VERI THARPARKAR AT MITHI (Semis Code -406040265)				**279,000**	**279,000**	**377,000**
MX2270	**GBPS GHULAM HYDER SHAH THARPARKAR AT MITHI (Semis Code -406040401)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GHULAM HYDER SHAH THARPARKAR AT MITHI (Semis Code -406040401)				**258,000**	**258,000**	**355,000**
MX2271	**GBPS AMIN MUHAMMAD SHAH THARPARKAR AT MITHI (Semis Code -406040192)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS AMIN MUHAMMAD SHAH THARPARKAR AT MITHI (Semis Code -406040192)				**252,000**	**252,000**	**348,000**
MX2272	**GBPS GULE JI DHANI THARPARKAR AT MITHI (Semis Code -406040536)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS GULE JI DHANI THARPARKAR AT MITHI (Semis Code -406040536)				**242,000**	**242,000**	**338,000**
MX2273	**GBPS PIR DAN SINGH JI DHANI THARPARKAR AT MITHI (Semis Code -406040491)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PIR DAN SINGH JI DHANI THARPARKAR AT MITHI (Semis Code -406040491)				**271,000**	**271,000**	**369,000**
MX2274	**GBPS BINTARI THARPARKAR AT MITHI (Semis Code -406040269)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS BINTARI THARPARKAR AT MITHI (Semis Code -406040269)				**328,000**	**328,000**	**430,000**
MX2276	**GBPS MUREED SAND THARPARKAR AT MITHI (Semis Code -406040114)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUREED SAND THARPARKAR AT MITHI (Semis Code -406040114)				**243,000**	**243,000**	**339,000**
MX2277	**GBPS BURHAN SULLAH THARPARKAR AT MITHI (Semis Code -406040403)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BURHAN SULLAH THARPARKAR AT MITHI (Semis Code -406040403)				**267,000**	**267,000**	**364,000**
MX2278	**GBPS MANDARI SAND THARPARKAR AT MITHI (Semis Code -406040567)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MANDARI SAND THARPARKAR AT MITHI (Semis Code -406040567)				**256,000**	**256,000**	**353,000**
MX2279	**GBPS DANBHARIO ABDUL MAJEED THARPARKAR AT MITHI (Semis Code -406040195)**					
A03	**Operating Expenses**			**105,000**	**66,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			99,000	66,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS DANBHARIO ABDUL MAJEED THARPARKAR AT MITHI (Semis Code -406040195)				**288,000**	**288,000**	**387,000**
MX2280	**GBPS SAMAT THARPARKAR AT MITHI (Semis Code -406040261)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SAMAT THARPARKAR AT MITHI (Semis Code -406040261)				**273,000**	**273,000**	**371,000**
MX2281	**GBPS MAMCHERO THARPARKAR AT MITHI (Semis Code -406040260)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MAMCHERO THARPARKAR AT MITHI (Semis Code -406040260)				**273,000**	**273,000**	**371,000**
MX2282	**GBPS MANJI PARO THARPARKAR AT MITHI (Semis Code -406040561)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MANJI PARO THARPARKAR AT MITHI (Semis Code -406040561)				**247,000**	**247,000**	**343,000**
MX2283	**GBPS MUHAMMAD RAHIM SANGRASI THARPARKAR AT MITHI (Semis Code -406040598)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD RAHIM SANGRASI THARPARKAR AT MITHI (Semis Code -406040598)				**282,000**	**282,000**	**380,000**
MX2284	**GBPS ISMAIL SANGRASI THARPARKAR AT MITHI (Semis Code -406040189)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ISMAIL SANGRASI THARPARKAR AT MITHI (Semis Code -406040189)				**298,000**	**298,000**	**398,000**
MX2285	**GBPS KOYA THARPARKAR AT MITHI (Semis Code -406040272)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KOYA THARPARKAR AT MITHI (Semis Code -406040272)				**277,000**	**277,000**	**375,000**
MX2286	**GBPS POONJRAJ PARO JHAMRI THARPARKAR AT MITHI (Semis Code -406040597)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS POONJRAJ PARO JHAMRI THARPARKAR AT MITHI (Semis Code -406040597)				**279,000**	**279,000**	**377,000**
MX2287	**GBPS INDERSINGH PARO KOYA THARPARKAR AT MITHI (Semis Code -906509254)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS INDERSINGH PARO KOYA THARPARKAR AT MITHI (Semis Code -906509254)				**242,000**	**242,000**	**338,000**
MX2288	**GBPS KERIO DOHAT THARPARKAR AT MITHI (Semis Code -406040329)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KERIO DOHAT THARPARKAR AT MITHI (Semis Code -406040329)				**264,000**	**264,000**	**361,000**
MX2289	**GBPS SAKER VERO THARPARKAR AT MITHI (Semis Code -406040241)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS SAKER VERO THARPARKAR AT MITHI (Semis Code -406040241)				**323,000**	**323,000**	**424,000**
MX2290	**GBPS KERIO DAL THARPARKAR AT MITHI (Semis Code -406040330)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KERIO DAL THARPARKAR AT MITHI (Semis Code -406040330)				**279,000**	**279,000**	**377,000**
MX2291	**GBPS WANKIO SAND THARPARKAR AT MITHI (Semis Code -406040332)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS WANKIO SAND THARPARKAR AT MITHI (Semis Code -406040332)				**273,000**	**273,000**	**371,000**
MX2292	**GBPS KHARARIO THARPARKAR AT MITHI (Semis Code -406040334)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS KHARARIO THARPARKAR AT MITHI (Semis Code -406040334)				**340,000**	**340,000**	**443,000**
MX2293	**GBPS KHARARIO BHEEL THARPARKAR AT MITHI (Semis Code -406040335)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS KHARARIO BHEEL THARPARKAR AT MITHI (Semis Code -406040335)				**324,000**	**324,000**	**425,000**
MX2294	**GBPS HIRANI JI VERI THARPARKAR AT MITHI (Semis Code -406040242)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HIRANI JI VERI THARPARKAR AT MITHI (Semis Code -406040242)				**279,000**	**279,000**	**377,000**
MX2296	**GBPS MANDARI PARA ORHAMAR THARPARKAR AT MITHI (Semis Code -406040352)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MANDARI PARA ORHAMAR THARPARKAR AT MITHI (Semis Code -406040352)				**232,000**	**232,000**	**327,000**
MX2297	**GBPS PATINIO DAL THARPARKAR AT MITHI (Semis Code -406040139)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PATINIO DAL THARPARKAR AT MITHI (Semis Code -406040139)				**249,000**	**249,000**	**345,000**
MX2298	**GBPS BHOORO SAND THARPARKAR AT MITHI (Semis Code -406040148)**					
A03	**Operating Expenses**			**226,000**	**146,000**	**226,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			202,000	146,000	202,000
A09	**Physical Assets**			**199,000**	**199,000**	**398,000**
A097	PURCHASE FURNITURE & FIXTURE			199,000	199,000	398,000
A13	**Repairs and Maintenance**			**170,000**	**250,000**	**120,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			100,000	196,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS BHOORO SAND THARPARKAR AT MITHI (Semis Code -406040148)				**595,000**	**595,000**	**744,000**
MX2299	**GBPS ACHAR ARISAR THARPARKAR AT MITHI (Semis Code -406040443)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ACHAR ARISAR THARPARKAR AT MITHI (Semis Code -406040443)				**277,000**	**277,000**	**375,000**
MX2301	**GBPS ISMAIL HALEPOTO THARPARKAR AT MITHI (Semis Code -406040382)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS ISMAIL HALEPOTO THARPARKAR AT MITHI (Semis Code -406040382)				**228,000**	**228,000**	**323,000**
MX2302	**GBPS NAU TAR ALLAH RAKHIO DAL THARPARKAR AT MITHI (Semis Code -406040210)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NAU TAR ALLAH RAKHIO DAL THARPARKAR AT MITHI (Semis Code -406040210)				**277,000**	**277,000**	**375,000**
MX2303	**GBPS JARAR JO TAR THARPARKAR AT MITHI (Semis Code -406040146)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS JARAR JO TAR THARPARKAR AT MITHI (Semis Code -406040146)				**277,000**	**277,000**	**375,000**
MX2304	**GBPS NAU TAR GHAZI PARO THARPARKAR AT MITHI (Semis Code -406040238)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NAU TAR GHAZI PARO THARPARKAR AT MITHI (Semis Code -406040238)				**252,000**	**252,000**	**348,000**
MX2305	**GBPS KHETSINGH THARPARKAR AT MITHI (Semis Code -406040518)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KHETSINGH THARPARKAR AT MITHI (Semis Code -406040518)				**267,000**	**267,000**	**364,000**
MX2306	**GBPS BHEROO PARO SAMAT THARPARKAR AT MITHI (Semis Code -406040006)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BHEROO PARO SAMAT THARPARKAR AT MITHI (Semis Code -406040006)				**283,000**	**283,000**	**382,000**
MX2307	**GBPS KHANO JI DHANI THARPARKAR AT MITHI (Semis Code -406040497)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KHANO JI DHANI THARPARKAR AT MITHI (Semis Code -406040497)				**267,000**	**267,000**	**364,000**
MX2308	**GBPS LAL KHAN PARO THARPARKAR AT MITHI (Semis Code -406040371)**					
A03	**Operating Expenses**			**67,000**	**47,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			61,000	47,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS LAL KHAN PARO THARPARKAR AT MITHI (Semis Code -406040371)				**231,000**	**231,000**	**326,000**
MX2309	**GBPS HAJI PARO THARPARKAR AT MITHI (Semis Code -406040575)**					
A03	**Operating Expenses**			**100,000**	**64,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			94,000	64,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HAJI PARO THARPARKAR AT MITHI (Semis Code -406040575)				**281,000**	**281,000**	**380,000**
MX2310	**GBPS SAMAN PARA NAU TAR THARPARKAR AT MITHI (Semis Code -406040155)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SAMAN PARA NAU TAR THARPARKAR AT MITHI (Semis Code -406040155)				**272,000**	**272,000**	**370,000**
MX2311	**GBPS LACHMAN JI DHANNI THARPARKAR AT MITHI (Semis Code -406040517)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS LACHMAN JI DHANNI THARPARKAR AT MITHI (Semis Code -406040517)				**258,000**	**258,000**	**355,000**
MX2312	**GBPS MUHAMMAD ZAMAN PARO HEMARI THARPARKAR AT MITHI (Semis Code -406040353)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD ZAMAN PARO HEMARI THARPARKAR AT MITHI (Semis Code -406040353)				**247,000**	**247,000**	**343,000**
MX2313	**GBPS PIARO DAL THARPARKAR AT MITHI (Semis Code -406040213)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS PIARO DAL THARPARKAR AT MITHI (Semis Code -406040213)				**278,000**	**278,000**	**376,000**
MX2314	**GBPS ALI MUHAMMAD THEBO THARPARKAR AT MITHI (Semis Code -406040435)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ALI MUHAMMAD THEBO THARPARKAR AT MITHI (Semis Code -406040435)				**309,000**	**309,000**	**409,000**
MX2315	**GBPS LAKHADINO DAL THARPARKAR AT MITHI (Semis Code -406040528)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS LAKHADINO DAL THARPARKAR AT MITHI (Semis Code -406040528)				**239,000**	**239,000**	**334,000**
MX2316	**GBPS HEMARI MAIN THARPARKAR AT MITHI (Semis Code -406040215)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS HEMARI MAIN THARPARKAR AT MITHI (Semis Code -406040215)				**228,000**	**228,000**	**323,000**
MX2318	**GBPS SUKHLO SAMOON THARPARKAR AT MITHI (Semis Code -406040344)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SUKHLO SAMOON THARPARKAR AT MITHI (Semis Code -406040344)				**262,000**	**262,000**	**359,000**
MX2319	**GBPS SHAHDAD PARO THARPARKAR AT MITHI (Semis Code -406040608)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SHAHDAD PARO THARPARKAR AT MITHI (Semis Code -406040608)				**279,000**	**279,000**	**377,000**
MX2320	**GBPS SHAFI MUHAMMAD PARO THARPARKAR AT MITHI (Semis Code -406040606)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SHAFI MUHAMMAD PARO THARPARKAR AT MITHI (Semis Code -406040606)				**271,000**	**271,000**	**369,000**
MX2321	**GBPS MANTHAR KHAN COLONY THARPARKAR AT MITHI (Semis Code -406040601)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MANTHAR KHAN COLONY THARPARKAR AT MITHI (Semis Code -406040601)				**243,000**	**243,000**	**339,000**
MX2322	**GBPS DEH KHARAK THARPARKAR AT MITHI (Semis Code -406040152)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DEH KHARAK THARPARKAR AT MITHI (Semis Code -406040152)				**264,000**	**264,000**	**361,000**
MX2323	**GBPS DEH THAKUR THARPARKAR AT MITHI (Semis Code -406040178)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS DEH THAKUR THARPARKAR AT MITHI (Semis Code -406040178)				**337,000**	**337,000**	**439,000**
MX2324	**GBPS DABHRO HUKMOON THAKUR THARPARKAR AT MITHI (Semis Code -406040499)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DABHRO HUKMOON THAKUR THARPARKAR AT MITHI (Semis Code -406040499)				**253,000**	**253,000**	**349,000**
MX2325	**GBPS BIRDHO MEGHWAR THARPARKAR AT MITHI (Semis Code -406040380)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BIRDHO MEGHWAR THARPARKAR AT MITHI (Semis Code -406040380)				**256,000**	**256,000**	**353,000**
MX2327	**GGPS DANO DHANDHAL THARPARKAR AT MITHI (Semis Code -406040012)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS DANO DHANDHAL THARPARKAR AT MITHI (Semis Code -406040012)				**283,000**	**283,000**	**382,000**
MX2331	**GGPS SIRHYARI THARPARKAR AT MITHI (Semis Code -406040063)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS SIRHYARI THARPARKAR AT MITHI (Semis Code -406040063)				**255,000**	**255,000**	**352,000**
MX2333	**GGPS KATHO BHEEL THARPARKAR AT MITHI (Semis Code -406040028)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS KATHO BHEEL THARPARKAR AT MITHI (Semis Code -406040028)				**263,000**	**263,000**	**360,000**
MX2334	**GGPS DOTAR KAPRI THARPARKAR AT MITHI (Semis Code -406040072)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS DOTAR KAPRI THARPARKAR AT MITHI (Semis Code -406040072)				**247,000**	**247,000**	**343,000**
MX2335	**GGPS QABOOL JI DHANI THARPARKAR AT MITHI (Semis Code -406040079)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS QABOOL JI DHANI THARPARKAR AT MITHI (Semis Code -406040079)				**250,000**	**250,000**	**346,000**
MX2337	**GGPS JETMAL SINGH PARO THARPARKAR AT MITHI (Semis Code -406040096)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS JETMAL SINGH PARO THARPARKAR AT MITHI (Semis Code -406040096)				**253,000**	**253,000**	**349,000**
MX2338	**GGPS SOBHARO UNAR THARPARKAR AT MITHI (Semis Code -406040027)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS SOBHARO UNAR THARPARKAR AT MITHI (Semis Code -406040027)				**253,000**	**253,000**	**349,000**
MX2342	**GGPS MUHAMMAD KHAN MAHAR THARPARKAR AT MITHI (Semis Code -406040075)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MUHAMMAD KHAN MAHAR THARPARKAR AT MITHI (Semis Code -406040075)				**249,000**	**249,000**	**345,000**
MX2343	**GGPS PITHAPUR THARPARKAR AT MITHI (Semis Code -406040031)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS PITHAPUR THARPARKAR AT MITHI (Semis Code -406040031)				**250,000**	**250,000**	**346,000**
MX2344	**GGPS AKHO PARO GOREE THARPARKAR AT MITHI (Semis Code -406040044)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS AKHO PARO GOREE THARPARKAR AT MITHI (Semis Code -406040044)				**249,000**	**249,000**	**345,000**
MX2345	**GGPS MITHRI THARPARKAR AT MITHI (Semis Code -406040067)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS MITHRI THARPARKAR AT MITHI (Semis Code -406040067)				**262,000**	**262,000**	**359,000**
MX2346	**GGPS ALANAY JI WANDHYO THARPARKAR AT MITHI (Semis Code -406040018)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS ALANAY JI WANDHYO THARPARKAR AT MITHI (Semis Code -406040018)				**258,000**	**258,000**	**355,000**
MX2347	**GGPS CHATRANI PARO THARPARKAR AT MITHI (Semis Code -406040101)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS CHATRANI PARO THARPARKAR AT MITHI (Semis Code -406040101)				**262,000**	**262,000**	**359,000**
MX2348	**GGPS SALEEM SAMOON DABHO THARPARKAR AT MITHI (Semis Code -406040066)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS SALEEM SAMOON DABHO THARPARKAR AT MITHI (Semis Code -406040066)				**252,000**	**252,000**	**348,000**
MX2349	**GGPS SAKRI THARPARKAR AT MITHI (Semis Code -406020241)**					
A03	**Operating Expenses**			**181,000**	**124,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			157,000	124,000	157,000
A09	**Physical Assets**			**195,000**	**195,000**	**390,000**
A097	PURCHASE FURNITURE & FIXTURE			195,000	195,000	390,000
A13	**Repairs and Maintenance**			**152,000**	**209,000**	**102,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			100,000	168,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS SAKRI THARPARKAR AT MITHI (Semis Code -406020241)				**528,000**	**528,000**	**673,000**
MX2350	**GGPS IBRAHIM PARO RESHAM JO TAR THARPARKAR AT MITHI (Semis Code -406040064)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS IBRAHIM PARO RESHAM JO TAR THARPARKAR AT MITHI (Semis Code -406040064)				**256,000**	**256,000**	**353,000**
MX2351	**GGPS RABDINO JUNEJO PARO PEELU THARPARKAR AT MITHI (Semis Code -406040048)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS RABDINO JUNEJO PARO PEELU THARPARKAR AT MITHI (Semis Code -406040048)				**264,000**	**264,000**	**361,000**
MX2352	**GGPS KUBRI THARPARKAR AT MITHI (Semis Code -406040097)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS KUBRI THARPARKAR AT MITHI (Semis Code -406040097)				**253,000**	**253,000**	**349,000**
MX2353	**GGPS MIANDAD PARO GOONGRI THARPARKAR AT MITHI (Semis Code -406040653)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS MIANDAD PARO GOONGRI THARPARKAR AT MITHI (Semis Code -406040653)				**286,000**	**286,000**	**385,000**
MX2354	**GGPS NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040074)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040074)				**267,000**	**267,000**	**364,000**
MX2355	**GGPS DOONGRI THARPARKAR AT MITHI (Semis Code -406040068)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS DOONGRI THARPARKAR AT MITHI (Semis Code -406040068)				**252,000**	**252,000**	**348,000**
MX2356	**GBPS ONHARIO VACHRA THARPARKAR AT MITHI (Semis Code -406020403)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ONHARIO VACHRA THARPARKAR AT MITHI (Semis Code -406020403)				**354,000**	**354,000**	**458,000**
MX2357	**GBPS DILYANCHO THARPARKAR AT MITHI (Semis Code -406020013)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS DILYANCHO THARPARKAR AT MITHI (Semis Code -406020013)				**237,000**	**237,000**	**332,000**
MX2358	**GBPS ISMAIL ABAD THARPARKAR AT MITHI (Semis Code -406020332)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ISMAIL ABAD THARPARKAR AT MITHI (Semis Code -406020332)				**232,000**	**232,000**	**327,000**
MX2359	**GBPS AROKHI THARPARKAR AT MITHI (Semis Code -406020408)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS AROKHI THARPARKAR AT MITHI (Semis Code -406020408)				**249,000**	**249,000**	**345,000**
MX2361	**GBPS DIPLO MAIN THARPARKAR AT MITHI (Semis Code -406020379)**					
A03	**Operating Expenses**			**214,000**	**120,000**	**214,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			208,000	120,000	208,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS DIPLO MAIN THARPARKAR AT MITHI (Semis Code -406020379)				**453,000**	**453,000**	**564,000**
MX2362	**GBPS HAJI HUSSAIN PARO KHAKHNIAR THARPARKAR AT MITHI (Semis Code -406020844)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI HUSSAIN PARO KHAKHNIAR THARPARKAR AT MITHI (Semis Code -406020844)				**262,000**	**262,000**	**359,000**
MX2363	**GBPS MOJAYO SULEMAN PAR THARPARKAR AT MITHI (Semis Code -406020695)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MOJAYO SULEMAN PAR THARPARKAR AT MITHI (Semis Code -406020695)				**264,000**	**264,000**	**361,000**
MX2364	**GBPS ROHAL THARPARKAR AT MITHI (Semis Code -406020046)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS ROHAL THARPARKAR AT MITHI (Semis Code -406020046)				**346,000**	**346,000**	**449,000**
MX2366	**GBPS DEDHSARH THARPARKAR AT MITHI (Semis Code -406020010)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS DEDHSARH THARPARKAR AT MITHI (Semis Code -406020010)				**307,000**	**307,000**	**407,000**
MX2371	**GBPS HARIJAN COLONY VERHAR THARPARKAR AT MITHI (Semis Code -406020468)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS HARIJAN COLONY VERHAR THARPARKAR AT MITHI (Semis Code -406020468)				**344,000**	**344,000**	**447,000**
MX2372	**GBPS GAH KHARCH MAIN THARPARKAR AT MITHI (Semis Code -406020377)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GAH KHARCH MAIN THARPARKAR AT MITHI (Semis Code -406020377)				**313,000**	**313,000**	**414,000**
MX2373	**GBPS MEGHWAR PARO HELARIO PIR THARPARKAR AT MITHI (Semis Code -406020792)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS MEGHWAR PARO HELARIO PIR THARPARKAR AT MITHI (Semis Code -406020792)				**445,000**	**445,000**	**555,000**
MX2374	**GBPS KAHYARI MAIN THARPARKAR AT MITHI (Semis Code -406020388)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS KAHYARI MAIN THARPARKAR AT MITHI (Semis Code -406020388)				**223,000**	**223,000**	**317,000**
MX2375	**GBPS DAHAR RAHMOON THARPARKAR AT MITHI (Semis Code -406020387)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DAHAR RAHMOON THARPARKAR AT MITHI (Semis Code -406020387)				**266,000**	**266,000**	**363,000**
MX2376	**GBPS THOOHAR CHAHO THARPARKAR AT MITHI (Semis Code -406020340)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS THOOHAR CHAHO THARPARKAR AT MITHI (Semis Code -406020340)				**343,000**	**343,000**	**446,000**
MX2377	**GBPS PEELURO MAKAN PARO THARPARKAR AT MITHI (Semis Code -406020762)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS PEELURO MAKAN PARO THARPARKAR AT MITHI (Semis Code -406020762)				**279,000**	**279,000**	**377,000**
MX2378	**GBPS ARJAK OLAH THARPARKAR AT MITHI (Semis Code -406020042)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ARJAK OLAH THARPARKAR AT MITHI (Semis Code -406020042)				**257,000**	**257,000**	**354,000**
MX2385	**GBPS ATHAI THARPARKAR AT MITHI (Semis Code -406020621)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ATHAI THARPARKAR AT MITHI (Semis Code -406020621)				**242,000**	**242,000**	**338,000**
MX2386	**GBPS ALI PARA THARPARKAR AT MITHI (Semis Code -406020696)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALI PARA THARPARKAR AT MITHI (Semis Code -406020696)				**247,000**	**247,000**	**343,000**
MX2387	**GBPS KHARO DABHRO THARPARKAR AT MITHI (Semis Code -406020623)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KHARO DABHRO THARPARKAR AT MITHI (Semis Code -406020623)				**252,000**	**252,000**	**348,000**
MX2388	**GBPS DAGO BAJEER THARPARKAR AT MITHI (Semis Code -406020114)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DAGO BAJEER THARPARKAR AT MITHI (Semis Code -406020114)				**267,000**	**267,000**	**364,000**
MX2389	**GBPS KATHO BHEEL THARPARKAR AT MITHI (Semis Code -406020668)**					
A03	**Operating Expenses**			**314,000**	**207,000**	**314,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			278,000	207,000	278,000
A09	**Physical Assets**			**296,000**	**296,000**	**592,000**
A097	PURCHASE FURNITURE & FIXTURE			296,000	296,000	592,000
A13	**Repairs and Maintenance**			**244,000**	**351,000**	**144,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			150,000	278,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS KATHO BHEEL THARPARKAR AT MITHI (Semis Code -406020668)				**854,000**	**854,000**	**1,050,000**
MX2390	**GBPS TARARI BHEEL THARPARKAR AT MITHI (Semis Code -406020603)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS TARARI BHEEL THARPARKAR AT MITHI (Semis Code -406020603)				**247,000**	**247,000**	**343,000**
MX2392	**GBPS KARAM ALI THARPARKAR AT MITHI (Semis Code -406020414)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KARAM ALI THARPARKAR AT MITHI (Semis Code -406020414)				**249,000**	**249,000**	**345,000**
MX2393	**GBPS CHACHI JUDRO THARPARKAR AT MITHI (Semis Code -406020469)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS CHACHI JUDRO THARPARKAR AT MITHI (Semis Code -406020469)				**267,000**	**267,000**	**364,000**
MX2394	**GBPS DABHRO MITHO MAIN THARPARKAR AT MITHI (Semis Code -406020432)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DABHRO MITHO MAIN THARPARKAR AT MITHI (Semis Code -406020432)				**273,000**	**273,000**	**371,000**
MX2395	**GBPS MANDAR VERI KHEMANI PARO THARPARKAR AT MITHI (Semis Code -406020163)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS MANDAR VERI KHEMANI PARO THARPARKAR AT MITHI (Semis Code -406020163)				**228,000**	**228,000**	**323,000**
MX2396	**GBPS BABTOI THARPARKAR AT MITHI (Semis Code -406020074)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BABTOI THARPARKAR AT MITHI (Semis Code -406020074)				**243,000**	**243,000**	**339,000**
MX2397	**GBPS HASHIM KHUHI THARPARKAR AT MITHI (Semis Code -406020684)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HASHIM KHUHI THARPARKAR AT MITHI (Semis Code -406020684)				**237,000**	**237,000**	**332,000**
MX2398	**GBPS PEELURO THARPARKAR AT MITHI (Semis Code -406030272)**					
A03	**Operating Expenses**			**184,000**	**125,000**	**184,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			160,000	125,000	160,000
A09	**Physical Assets**			**195,000**	**195,000**	**390,000**
A097	PURCHASE FURNITURE & FIXTURE			195,000	195,000	390,000
A13	**Repairs and Maintenance**			**154,000**	**213,000**	**104,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			100,000	171,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS PEELURO THARPARKAR AT MITHI (Semis Code -406030272)				**533,000**	**533,000**	**678,000**
MX2399	**GBPS DABHI KHEBAR THARPARKAR AT MITHI (Semis Code -406020557)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS DABHI KHEBAR THARPARKAR AT MITHI (Semis Code -406020557)				**241,000**	**241,000**	**337,000**
MX2400	**GBPS DABHO SAMEJA THARPARKAR AT MITHI (Semis Code -406020630)**					
A03	**Operating Expenses**			**138,000**	**102,000**	**138,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			114,000	102,000	114,000
A09	**Physical Assets**			**189,000**	**189,000**	**378,000**
A097	PURCHASE FURNITURE & FIXTURE			189,000	189,000	378,000
A13	**Repairs and Maintenance**			**135,000**	**171,000**	**85,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			100,000	143,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DABHO SAMEJA THARPARKAR AT MITHI (Semis Code -406020630)				**462,000**	**462,000**	**601,000**
MX2401	**GBPS DANDRI THARPARKAR AT MITHI (Semis Code -406020443)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DANDRI THARPARKAR AT MITHI (Semis Code -406020443)				**266,000**	**266,000**	**363,000**
MX2402	**GBPS SEENGALO BHOJLA THARPARKAR AT MITHI (Semis Code -406020884)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SEENGALO BHOJLA THARPARKAR AT MITHI (Semis Code -406020884)				**249,000**	**249,000**	**345,000**
MX2403	**GBPS SEENGALO MAIN THARPARKAR AT MITHI (Semis Code -406020437)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SEENGALO MAIN THARPARKAR AT MITHI (Semis Code -406020437)				**258,000**	**258,000**	**355,000**
MX2404	**GBPS NINAI HARIJAN MAIN THARPARKAR AT MITHI (Semis Code -406020618)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS NINAI HARIJAN MAIN THARPARKAR AT MITHI (Semis Code -406020618)				**294,000**	**294,000**	**393,000**
MX2405	**GBPS BHONRIE THARPARKAR AT MITHI (Semis Code -406020422)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BHONRIE THARPARKAR AT MITHI (Semis Code -406020422)				**255,000**	**255,000**	**352,000**
MX2406	**GBPS HELARIO PIR THARPARKAR AT MITHI (Semis Code -406020424)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS HELARIO PIR THARPARKAR AT MITHI (Semis Code -406020424)				**316,000**	**316,000**	**417,000**
MX2407	**GBPS FAQIR AHMED WEST COLONY THARPARKAR AT MITHI (Semis Code -406020781)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS FAQIR AHMED WEST COLONY THARPARKAR AT MITHI (Semis Code -406020781)				**267,000**	**267,000**	**364,000**
MX2408	**GBPS DABHO BHEEL THARPARKAR AT MITHI (Semis Code -406020595)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DABHO BHEEL THARPARKAR AT MITHI (Semis Code -406020595)				**258,000**	**258,000**	**355,000**
MX2409	**GBPS MISRI MEGHWAR MEHTAR THARPARKAR AT MITHI (Semis Code -406020740)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MISRI MEGHWAR MEHTAR THARPARKAR AT MITHI (Semis Code -406020740)				**307,000**	**307,000**	**407,000**
MX2410	**GBPS HELARIO LANJA THARPARKAR AT MITHI (Semis Code -406020428)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS HELARIO LANJA THARPARKAR AT MITHI (Semis Code -406020428)				**228,000**	**228,000**	**323,000**
MX2411	**GBPS GAJO THARPARKAR AT MITHI (Semis Code -406020425)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GAJO THARPARKAR AT MITHI (Semis Code -406020425)				**294,000**	**294,000**	**393,000**
MX2412	**GBPS SINGLEY THARPARKAR AT MITHI (Semis Code -406020559)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SINGLEY THARPARKAR AT MITHI (Semis Code -406020559)				**234,000**	**234,000**	**329,000**
MX2413	**GBPS KHOROORO THARPARKAR AT MITHI (Semis Code -406020420)**					
A03	**Operating Expenses**			**158,000**	**112,000**	**158,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			134,000	112,000	134,000
A09	**Physical Assets**			**192,000**	**192,000**	**384,000**
A097	PURCHASE FURNITURE & FIXTURE			192,000	192,000	384,000
A13	**Repairs and Maintenance**			**144,000**	**190,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			100,000	156,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS KHOROORO THARPARKAR AT MITHI (Semis Code -406020420)				**494,000**	**494,000**	**636,000**
MX2414	**GBPS NIMORIO THARPARKAR AT MITHI (Semis Code -406020553)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NIMORIO THARPARKAR AT MITHI (Semis Code -406020553)				**249,000**	**249,000**	**345,000**
MX2415	**GBPS NABISAR THARPARKAR AT MITHI (Semis Code -406030834)**					
A03	**Operating Expenses**			**156,000**	**111,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			132,000	111,000	132,000
A09	**Physical Assets**			**191,000**	**191,000**	**382,000**
A097	PURCHASE FURNITURE & FIXTURE			191,000	191,000	382,000
A13	**Repairs and Maintenance**			**142,000**	**187,000**	**92,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			100,000	154,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS NABISAR THARPARKAR AT MITHI (Semis Code -406030834)				**489,000**	**489,000**	**630,000**
MX2416	**GBPS SAGHROR THARPARKAR AT MITHI (Semis Code -406020569)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SAGHROR THARPARKAR AT MITHI (Semis Code -406020569)				**237,000**	**237,000**	**332,000**
MX2417	**GBPS VEE LANJA THARPARKAR AT MITHI (Semis Code -406020426)**					
A03	**Operating Expenses**			**171,000**	**118,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			147,000	118,000	147,000
A09	**Physical Assets**			**193,000**	**193,000**	**386,000**
A097	PURCHASE FURNITURE & FIXTURE			193,000	193,000	386,000
A13	**Repairs and Maintenance**			**149,000**	**202,000**	**99,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			100,000	164,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS VEE LANJA THARPARKAR AT MITHI (Semis Code -406020426)				**513,000**	**513,000**	**656,000**
MX2419	**GBPS SHAKOOR JI DHANI THARPARKAR AT MITHI (Semis Code -406020760)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SHAKOOR JI DHANI THARPARKAR AT MITHI (Semis Code -406020760)				**237,000**	**237,000**	**332,000**
MX2420	**GBPS GALAHOO THARPARKAR AT MITHI (Semis Code -406020533)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS GALAHOO THARPARKAR AT MITHI (Semis Code -406020533)				**328,000**	**328,000**	**430,000**
MX2421	**GBPS NABISAR BAJEER THARPARKAR AT MITHI (Semis Code -406020699)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS NABISAR BAJEER THARPARKAR AT MITHI (Semis Code -406020699)				**264,000**	**264,000**	**361,000**
MX2422	**GBPS QASIM PARO SAGHRORE THARPARKAR AT MITHI (Semis Code -406020767)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS QASIM PARO SAGHRORE THARPARKAR AT MITHI (Semis Code -406020767)				**240,000**	**240,000**	**335,000**
MX2423	**GBPS VERHAR THAKUR THARPARKAR AT MITHI (Semis Code -406020467)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS VERHAR THAKUR THARPARKAR AT MITHI (Semis Code -406020467)				**228,000**	**228,000**	**323,000**
MX2424	**GBPS KONRALIO THARPARKAR AT MITHI (Semis Code -406020457)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KONRALIO THARPARKAR AT MITHI (Semis Code -406020457)				**313,000**	**313,000**	**414,000**
MX2425	**GBPS KOLHI COLONY DIPLO THARPARKAR AT MITHI (Semis Code -406020827)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KOLHI COLONY DIPLO THARPARKAR AT MITHI (Semis Code -406020827)				**277,000**	**277,000**	**375,000**
MX2426	**GBPS WANGAR TEJAN PARO THARPARKAR AT MITHI (Semis Code -406020705)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS WANGAR TEJAN PARO THARPARKAR AT MITHI (Semis Code -406020705)				**267,000**	**267,000**	**364,000**
MX2427	**GBPS ALLAH BACHAYO PARO MUNHAR THARPARKAR AT MITHI (Semis Code -406020782)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ALLAH BACHAYO PARO MUNHAR THARPARKAR AT MITHI (Semis Code -406020782)				**235,000**	**235,000**	**330,000**
MX2428	**GBPS HAJI NALEMITHO PARO THARPARKAR AT MITHI (Semis Code -406020784)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI NALEMITHO PARO THARPARKAR AT MITHI (Semis Code -406020784)				**247,000**	**247,000**	**343,000**
MX2429	**GBPS DERO THARPARKAR AT MITHI (Semis Code -406020366)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DERO THARPARKAR AT MITHI (Semis Code -406020366)				**282,000**	**282,000**	**380,000**
MX2430	**GBPS BOOLY THARPARKAR AT MITHI (Semis Code -406020465)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS BOOLY THARPARKAR AT MITHI (Semis Code -406020465)				**243,000**	**243,000**	**339,000**
MX2431	**GBPS KALRI YOUSIF PARO THARPARKAR AT MITHI (Semis Code -406020164)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KALRI YOUSIF PARO THARPARKAR AT MITHI (Semis Code -406020164)				**252,000**	**252,000**	**348,000**
MX2432	**GBPS JUMANI PARO WINGER THARPARKAR AT MITHI (Semis Code -406020968)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS JUMANI PARO WINGER THARPARKAR AT MITHI (Semis Code -406020968)				**228,000**	**228,000**	**323,000**
MX2433	**GBPS SOOMRI KHOOHI THARPARKAR AT MITHI (Semis Code -406020640)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SOOMRI KHOOHI THARPARKAR AT MITHI (Semis Code -406020640)				**255,000**	**255,000**	**352,000**
MX2434	**GBPS HATHRAI HARIJAN THARPARKAR AT MITHI (Semis Code -406020624)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HATHRAI HARIJAN THARPARKAR AT MITHI (Semis Code -406020624)				**307,000**	**307,000**	**407,000**
MX2435	**GBPS JAKHNOR THARPARKAR AT MITHI (Semis Code -406020536)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JAKHNOR THARPARKAR AT MITHI (Semis Code -406020536)				**271,000**	**271,000**	**369,000**
MX2437	**GBPS DHAND KARO RAHIMAN PARO THARPARKAR AT MITHI (Semis Code -406020951)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DHAND KARO RAHIMAN PARO THARPARKAR AT MITHI (Semis Code -406020951)				**248,000**	**248,000**	**344,000**
MX2438	**GBPS SURAHI REHMAN PARO THARPARKAR AT MITHI (Semis Code -406020138)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SURAHI REHMAN PARO THARPARKAR AT MITHI (Semis Code -406020138)				**262,000**	**262,000**	**359,000**
MX2439	**GBPS DOONHAI MAIN THARPARKAR AT MITHI (Semis Code -406020431)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DOONHAI MAIN THARPARKAR AT MITHI (Semis Code -406020431)				**255,000**	**255,000**	**352,000**
MX2440	**GBPS YOUSUF PARO MANDAR WARI THARPARKAR AT MITHI (Semis Code -406020688)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS YOUSUF PARO MANDAR WARI THARPARKAR AT MITHI (Semis Code -406020688)				**283,000**	**283,000**	**382,000**
MX2441	**GBPS SURAHI MAIN THARPARKAR AT MITHI (Semis Code -406020622)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SURAHI MAIN THARPARKAR AT MITHI (Semis Code -406020622)				**237,000**	**237,000**	**332,000**
MX2444	**GBPS BAGHARIO JUNEJO PARA THARPARKAR AT MITHI (Semis Code -406020757)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS BAGHARIO JUNEJO PARA THARPARKAR AT MITHI (Semis Code -406020757)				**323,000**	**323,000**	**424,000**
MX2446	**GBPS KINRO THARPARKAR AT MITHI (Semis Code -406020360)**					
A03	**Operating Expenses**			**160,000**	**113,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			136,000	113,000	136,000
A09	**Physical Assets**			**192,000**	**192,000**	**384,000**
A097	PURCHASE FURNITURE & FIXTURE			192,000	192,000	384,000
A13	**Repairs and Maintenance**			**143,000**	**190,000**	**93,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			100,000	156,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KINRO THARPARKAR AT MITHI (Semis Code -406020360)				**495,000**	**495,000**	**637,000**
MX2447	**GBPS DABHI DODA THARPARKAR AT MITHI (Semis Code -406020038)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS DABHI DODA THARPARKAR AT MITHI (Semis Code -406020038)				**234,000**	**234,000**	**329,000**
MX2448	**GBPS KHAN MUHAMMAD PARO THARPARKAR AT MITHI (Semis Code -406020867)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KHAN MUHAMMAD PARO THARPARKAR AT MITHI (Semis Code -406020867)				**262,000**	**262,000**	**359,000**
MX2449	**GBPS SAHUNGEE THARPARKAR AT MITHI (Semis Code -406020676)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SAHUNGEE THARPARKAR AT MITHI (Semis Code -406020676)				**271,000**	**271,000**	**369,000**
MX2450	**GBPS SADHOI MAROOF PARO THARPARKAR AT MITHI (Semis Code -406020796)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SADHOI MAROOF PARO THARPARKAR AT MITHI (Semis Code -406020796)				**252,000**	**252,000**	**348,000**
MX2451	**GBPS JAGA VERI BHEEL THARPARKAR AT MITHI (Semis Code -406020052)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS JAGA VERI BHEEL THARPARKAR AT MITHI (Semis Code -406020052)				**288,000**	**288,000**	**387,000**
MX2453	**GBPS HUSSAIN PARO WINGER THARPARKAR AT MITHI (Semis Code -406020818)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HUSSAIN PARO WINGER THARPARKAR AT MITHI (Semis Code -406020818)				**263,000**	**263,000**	**360,000**
MX2454	**GBPS DODO PARO WANGER THARPARKAR AT MITHI (Semis Code -406020783)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DODO PARO WANGER THARPARKAR AT MITHI (Semis Code -406020783)				**258,000**	**258,000**	**355,000**
MX2455	**GBPS KERLO THARPARKAR AT MITHI (Semis Code -406020369)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KERLO THARPARKAR AT MITHI (Semis Code -406020369)				**258,000**	**258,000**	**355,000**
MX2456	**GBPS CHAHO SOOTHAR THARPARKAR AT MITHI (Semis Code -406020372)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS CHAHO SOOTHAR THARPARKAR AT MITHI (Semis Code -406020372)				**301,000**	**301,000**	**401,000**
MX2457	**GBPS CHAHO SOOTHAR WEST THARPARKAR AT MITHI (Semis Code -406020673)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS CHAHO SOOTHAR WEST THARPARKAR AT MITHI (Semis Code -406020673)				**282,000**	**282,000**	**380,000**
MX2458	**GBPS DABHO SHAFI MUHAMMAD THARPARKAR AT MITHI (Semis Code -406020803)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS DABHO SHAFI MUHAMMAD THARPARKAR AT MITHI (Semis Code -406020803)				**237,000**	**237,000**	**332,000**
MX2459	**GBPS HINGORJA PARO SURAHI THARPARKAR AT MITHI (Semis Code -406020025)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HINGORJA PARO SURAHI THARPARKAR AT MITHI (Semis Code -406020025)				**242,000**	**242,000**	**338,000**
MX2460	**GBPS SADHOI THARPARKAR AT MITHI (Semis Code -406020386)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS SADHOI THARPARKAR AT MITHI (Semis Code -406020386)				**424,000**	**424,000**	**533,000**
MX2461	**GBPS MANDAR WARI HAJI USMAN THARPARKAR AT MITHI (Semis Code -406020434)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MANDAR WARI HAJI USMAN THARPARKAR AT MITHI (Semis Code -406020434)				**247,000**	**247,000**	**343,000**
MX2462	**GBPS LAKHA DHANI THARPARKAR AT MITHI (Semis Code -406020612)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS LAKHA DHANI THARPARKAR AT MITHI (Semis Code -406020612)				**239,000**	**239,000**	**334,000**
MX2463	**GBPS JHAMRI LANGHA THARPARKAR AT MITHI (Semis Code -406020600)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JHAMRI LANGHA THARPARKAR AT MITHI (Semis Code -406020600)				**266,000**	**266,000**	**363,000**
MX2464	**GBPS VERHARI THAKUR THARPARKAR AT MITHI (Semis Code -406020117)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS VERHARI THAKUR THARPARKAR AT MITHI (Semis Code -406020117)				**232,000**	**232,000**	**327,000**
MX2465	**GBPS LAKURO DOHAT THARPARKAR AT MITHI (Semis Code -406020051)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS LAKURO DOHAT THARPARKAR AT MITHI (Semis Code -406020051)				**258,000**	**258,000**	**355,000**
MX2466	**GBPS NARSA VERI THARPARKAR AT MITHI (Semis Code -406020670)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS NARSA VERI THARPARKAR AT MITHI (Semis Code -406020670)				**237,000**	**237,000**	**332,000**
MX2467	**GBPS VERHAR OLD THARPARKAR AT MITHI (Semis Code -406020712)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS VERHAR OLD THARPARKAR AT MITHI (Semis Code -406020712)				**233,000**	**233,000**	**328,000**
MX2468	**GBPS TOBHO RAI SINGH THARPARKAR AT MITHI (Semis Code -406020535)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS TOBHO RAI SINGH THARPARKAR AT MITHI (Semis Code -406020535)				**247,000**	**247,000**	**343,000**
MX2469	**GBPS BAGHARIO THARPARKAR AT MITHI (Semis Code -406020534)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BAGHARIO THARPARKAR AT MITHI (Semis Code -406020534)				**264,000**	**264,000**	**361,000**
MX2470	**GBPS HATHRAI MAIN THARPARKAR AT MITHI (Semis Code -406020447)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HATHRAI MAIN THARPARKAR AT MITHI (Semis Code -406020447)				**262,000**	**262,000**	**359,000**
MX2471	**GBPS LURIO THARPARKAR AT MITHI (Semis Code -406020438)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS LURIO THARPARKAR AT MITHI (Semis Code -406020438)				**267,000**	**267,000**	**364,000**
MX2472	**GBPS DANDHI THARPARKAR AT MITHI (Semis Code -406020875)**					
A03	**Operating Expenses**			**69,000**	**48,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			63,000	48,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS DANDHI THARPARKAR AT MITHI (Semis Code -406020875)				**234,000**	**234,000**	**329,000**
MX2473	**GBPS SEENGARIO THARPARKAR AT MITHI (Semis Code -406020593)**					
A03	**Operating Expenses**			**175,000**	**121,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			151,000	121,000	151,000
A09	**Physical Assets**			**193,000**	**193,000**	**386,000**
A097	PURCHASE FURNITURE & FIXTURE			193,000	193,000	386,000
A13	**Repairs and Maintenance**			**149,000**	**203,000**	**99,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			100,000	165,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SEENGARIO THARPARKAR AT MITHI (Semis Code -406020593)				**517,000**	**517,000**	**660,000**
MX2474	**GBPS KUNBHE JI WANDH THARPARKAR AT MITHI (Semis Code -406020371)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KUNBHE JI WANDH THARPARKAR AT MITHI (Semis Code -406020371)				**252,000**	**252,000**	**348,000**
MX2475	**GBPS HARIGAN COLONY LADKY THARPARKAR AT MITHI (Semis Code -406020147)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HARIGAN COLONY LADKY THARPARKAR AT MITHI (Semis Code -406020147)				**264,000**	**264,000**	**361,000**
MX2476	**GBPS LADKY THARPARKAR AT MITHI (Semis Code -406020049)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS LADKY THARPARKAR AT MITHI (Semis Code -406020049)				**234,000**	**234,000**	**329,000**
MX2477	**GBPS TURKANI THARPARKAR AT MITHI (Semis Code -406020460)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS TURKANI THARPARKAR AT MITHI (Semis Code -406020460)				**247,000**	**247,000**	**343,000**
MX2478	**GBPS KHAJURIRI THARPARKAR AT MITHI (Semis Code -406020136)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS KHAJURIRI THARPARKAR AT MITHI (Semis Code -406020136)				**241,000**	**241,000**	**337,000**
MX2479	**GBPS ABDUL KARIM PARO LAKHAR THARPARKAR AT MITHI (Semis Code -406020883)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS ABDUL KARIM PARO LAKHAR THARPARKAR AT MITHI (Semis Code -406020883)				**225,000**	**225,000**	**319,000**
MX2480	**GBPS KATHO AMIR THARPARKAR AT MITHI (Semis Code -406020363)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS KATHO AMIR THARPARKAR AT MITHI (Semis Code -406020363)				**242,000**	**242,000**	**338,000**
MX2481	**GBPS PARHIARI THARPARKAR AT MITHI (Semis Code -406020367)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PARHIARI THARPARKAR AT MITHI (Semis Code -406020367)				**248,000**	**248,000**	**344,000**
MX2482	**GBPS ALLAH BACHAYO PARO PARIHYARI THARPARKAR AT MITHI (Semis Code -406020958)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALLAH BACHAYO PARO PARIHYARI THARPARKAR AT MITHI (Semis Code -406020958)				**267,000**	**267,000**	**364,000**
MX2483	**GBPS PARHIARI ILYAS PARO THARPARKAR AT MITHI (Semis Code -406020634)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PARHIARI ILYAS PARO THARPARKAR AT MITHI (Semis Code -406020634)				**273,000**	**273,000**	**371,000**
MX2484	**GBPS BAPRARIO HARIJAN THARPARKAR AT MITHI (Semis Code -406020780)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS BAPRARIO HARIJAN THARPARKAR AT MITHI (Semis Code -406020780)				**348,000**	**348,000**	**451,000**
MX2485	**GBPS HAJAM PARO KERLO THARPARKAR AT MITHI (Semis Code -406020674)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJAM PARO KERLO THARPARKAR AT MITHI (Semis Code -406020674)				**286,000**	**286,000**	**385,000**
MX2486	**GBPS PANCHAWERI THARPARKAR AT MITHI (Semis Code -100000596)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS PANCHAWERI THARPARKAR AT MITHI (Semis Code -100000596)				**240,000**	**240,000**	**335,000**
MX2487	**GBPS WAHAR SOOMRA THARPARKAR AT MITHI (Semis Code -406020587)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS WAHAR SOOMRA THARPARKAR AT MITHI (Semis Code -406020587)				**282,000**	**282,000**	**380,000**
MX2488	**GBPS DABHRI THARPARKAR AT MITHI (Semis Code -406030005)**					
A03	**Operating Expenses**			**320,000**	**209,000**	**320,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			284,000	209,000	284,000
A09	**Physical Assets**			**297,000**	**297,000**	**594,000**
A097	PURCHASE FURNITURE & FIXTURE			297,000	297,000	594,000
A13	**Repairs and Maintenance**			**247,000**	**358,000**	**147,000**
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE			150,000	283,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS DABHRI THARPARKAR AT MITHI (Semis Code -406030005)				**864,000**	**864,000**	**1,061,000**
MX2489	**GBPS BAPRARIO THARPARKAR AT MITHI (Semis Code -406020375)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BAPRARIO THARPARKAR AT MITHI (Semis Code -406020375)				**256,000**	**256,000**	**353,000**
MX2490	**GBPS PABOOHAR THAKUR THARPARKAR AT MITHI (Semis Code -406020778)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS PABOOHAR THAKUR THARPARKAR AT MITHI (Semis Code -406020778)				**235,000**	**235,000**	**330,000**
MX2491	**GBPS UNAR JHAR THARPARKAR AT MITHI (Semis Code -406020599)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS UNAR JHAR THARPARKAR AT MITHI (Semis Code -406020599)				**240,000**	**240,000**	**335,000**
MX2492	**GBPS AQLO THARPARKAR AT MITHI (Semis Code -406020334)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS AQLO THARPARKAR AT MITHI (Semis Code -406020334)				**243,000**	**243,000**	**339,000**
MX2493	**GBPS JHAPIO PARHA THARPARKAR AT MITHI (Semis Code -406020678)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS JHAPIO PARHA THARPARKAR AT MITHI (Semis Code -406020678)				**237,000**	**237,000**	**332,000**
MX2495	**GBPS KARIHAR ALLAH DINO PARO THARPARKAR AT MITHI (Semis Code -406020638)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS KARIHAR ALLAH DINO PARO THARPARKAR AT MITHI (Semis Code -406020638)				**313,000**	**313,000**	**414,000**
MX2496	**GBPS KAROOYO THARPARKAR AT MITHI (Semis Code -406020633)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KAROOYO THARPARKAR AT MITHI (Semis Code -406020633)				**279,000**	**279,000**	**377,000**
MX2497	**GBPS SARO THARPARKAR AT MITHI (Semis Code -406020866)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SARO THARPARKAR AT MITHI (Semis Code -406020866)				**258,000**	**258,000**	**355,000**
MX2498	**GBPS GUMAN SINGH PARO THARPARKAR AT MITHI (Semis Code -406020856)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS GUMAN SINGH PARO THARPARKAR AT MITHI (Semis Code -406020856)				**233,000**	**233,000**	**328,000**
MX2499	**GBPS CHARKHERO THARPARKAR AT MITHI (Semis Code -406020159)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS CHARKHERO THARPARKAR AT MITHI (Semis Code -406020159)				**282,000**	**282,000**	**380,000**
MX2500	**GBPS SABAN KHUHEE THARPARKAR AT MITHI (Semis Code -406020813)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SABAN KHUHEE THARPARKAR AT MITHI (Semis Code -406020813)				**249,000**	**249,000**	**345,000**
MX2502	**GBPS GONDHNAI IBRAHIM SOOMRO THARPARKAR AT MITHI (Semis Code -406020345)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS GONDHNAI IBRAHIM SOOMRO THARPARKAR AT MITHI (Semis Code -406020345)				**242,000**	**242,000**	**338,000**
MX2503	**GBPS SAJAI THARPARKAR AT MITHI (Semis Code -406020365)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS SAJAI THARPARKAR AT MITHI (Semis Code -406020365)				**376,000**	**376,000**	**481,000**
MX2504	**GBPS MUHAMMAD PARO SOOMRASAR THARPARKAR AT MITHI (Semis Code -406020786)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD PARO SOOMRASAR THARPARKAR AT MITHI (Semis Code -406020786)				**240,000**	**240,000**	**335,000**
MX2506	**GBPS SOOMRASAR THARPARKAR AT MITHI (Semis Code -406020472)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SOOMRASAR THARPARKAR AT MITHI (Semis Code -406020472)				**247,000**	**247,000**	**343,000**
MX2507	**GBPS WINGER PARHA THARPARKAR AT MITHI (Semis Code -406020329)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS WINGER PARHA THARPARKAR AT MITHI (Semis Code -406020329)				**257,000**	**257,000**	**354,000**
MX2509	**GBPS SUBHRI KOLHI THARPARKAR AT MITHI (Semis Code -406020128)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SUBHRI KOLHI THARPARKAR AT MITHI (Semis Code -406020128)				**298,000**	**298,000**	**398,000**
MX2510	**GBPS MEGHRAJ JI VERI THARPARKAR AT MITHI (Semis Code -406020330)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MEGHRAJ JI VERI THARPARKAR AT MITHI (Semis Code -406020330)				**248,000**	**248,000**	**344,000**
MX2511	**GBPS KHETLARI THAKUR THARPARKAR AT MITHI (Semis Code -406020787)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHETLARI THAKUR THARPARKAR AT MITHI (Semis Code -406020787)				**247,000**	**247,000**	**343,000**
MX2512	**GBPS IBRAHIM HALO DERO THARPARKAR AT MITHI (Semis Code -406020715)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS IBRAHIM HALO DERO THARPARKAR AT MITHI (Semis Code -406020715)				**255,000**	**255,000**	**352,000**
MX2513	**GBPS DEVHAR THARPARKAR AT MITHI (Semis Code -406020470)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DEVHAR THARPARKAR AT MITHI (Semis Code -406020470)				**255,000**	**255,000**	**352,000**
MX2514	**GBPS KARKASAR THARPARKAR AT MITHI (Semis Code -406020471)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KARKASAR THARPARKAR AT MITHI (Semis Code -406020471)				**257,000**	**257,000**	**354,000**
MX2515	**GBPS JHIRMIRIO THAKUR THARPARKAR AT MITHI (Semis Code -406020455)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS JHIRMIRIO THAKUR THARPARKAR AT MITHI (Semis Code -406020455)				**341,000**	**341,000**	**444,000**
MX2516	**GBPS BITRI MEGHWAR THARPARKAR AT MITHI (Semis Code -406020616)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BITRI MEGHWAR THARPARKAR AT MITHI (Semis Code -406020616)				**278,000**	**278,000**	**376,000**
MX2517	**GBPS SALHOO JI DHANI THARPARKAR AT MITHI (Semis Code -406020828)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SALHOO JI DHANI THARPARKAR AT MITHI (Semis Code -406020828)				**249,000**	**249,000**	**345,000**
MX2518	**GBPS KATHO BHATTI THARPARKAR AT MITHI (Semis Code -406020041)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS KATHO BHATTI THARPARKAR AT MITHI (Semis Code -406020041)				**243,000**	**243,000**	**339,000**
MX2519	**GBPS ARJAK THAKUR THARPARKAR AT MITHI (Semis Code -406020421)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ARJAK THAKUR THARPARKAR AT MITHI (Semis Code -406020421)				**272,000**	**272,000**	**370,000**
MX2520	**GBPS BHOMSINGH ABAD SAJAI THARPARKAR AT MITHI (Semis Code -406020756)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BHOMSINGH ABAD SAJAI THARPARKAR AT MITHI (Semis Code -406020756)				**247,000**	**247,000**	**343,000**
MX2521	**GBPS MUHAMMAD ISHAQUE COLONY SARH THARPARKAR AT MITHI (Semis Code -406020824)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD ISHAQUE COLONY SARH THARPARKAR AT MITHI (Semis Code -406020824)				**240,000**	**240,000**	**335,000**
MX2522	**GBPS GUMANSINGH PARO BORLI THARPARKAR AT MITHI (Semis Code -406020816)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GUMANSINGH PARO BORLI THARPARKAR AT MITHI (Semis Code -406020816)				**247,000**	**247,000**	**343,000**
MX2523	**GBPS JHIRMIRIO BHEEL THARPARKAR AT MITHI (Semis Code -406020456)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS JHIRMIRIO BHEEL THARPARKAR AT MITHI (Semis Code -406020456)				**385,000**	**385,000**	**491,000**
MX2524	**GBPS DABHI DOHAT THARPARKAR AT MITHI (Semis Code -406020402)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS DABHI DOHAT THARPARKAR AT MITHI (Semis Code -406020402)				**240,000**	**240,000**	**335,000**
MX2525	**GBPS JUNGH PARHA THARPARKAR AT MITHI (Semis Code -406020021)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JUNGH PARHA THARPARKAR AT MITHI (Semis Code -406020021)				**249,000**	**249,000**	**345,000**
MX2526	**GBPS BORLI THARPARKAR AT MITHI (Semis Code -406020406)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BORLI THARPARKAR AT MITHI (Semis Code -406020406)				**247,000**	**247,000**	**343,000**
MX2527	**GBPS PANELO LUND THARPARKAR AT MITHI (Semis Code -406020012)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PANELO LUND THARPARKAR AT MITHI (Semis Code -406020012)				**267,000**	**267,000**	**364,000**
MX2528	**GBPS PIHANO DARIS THARPARKAR AT MITHI (Semis Code -406020018)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS PIHANO DARIS THARPARKAR AT MITHI (Semis Code -406020018)				**295,000**	**295,000**	**394,000**
MX2529	**GBPS SARH SOOMRA THARPARKAR AT MITHI (Semis Code -406020333)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SARH SOOMRA THARPARKAR AT MITHI (Semis Code -406020333)				**237,000**	**237,000**	**332,000**
MX2530	**GBPS ISMAIL PARO CHUREL THARPARKAR AT MITHI (Semis Code -406020710)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ISMAIL PARO CHUREL THARPARKAR AT MITHI (Semis Code -406020710)				**240,000**	**240,000**	**335,000**
MX2531	**GBPS MAN BHORI THARPARKAR AT MITHI (Semis Code -406020378)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MAN BHORI THARPARKAR AT MITHI (Semis Code -406020378)				**249,000**	**249,000**	**345,000**
MX2533	**GBPS KATHO BAJEER THARPARKAR AT MITHI (Semis Code -406020089)**					
A03	**Operating Expenses**			**155,000**	**111,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			131,000	111,000	131,000
A09	**Physical Assets**			**192,000**	**192,000**	**384,000**
A097	PURCHASE FURNITURE & FIXTURE			192,000	192,000	384,000
A13	**Repairs and Maintenance**			**142,000**	**186,000**	**92,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			100,000	153,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS KATHO BAJEER THARPARKAR AT MITHI (Semis Code -406020089)				**489,000**	**489,000**	**631,000**
MX2534	**GBPS HARIJAN PARO CHUREL THARPARKAR AT MITHI (Semis Code -406020667)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HARIJAN PARO CHUREL THARPARKAR AT MITHI (Semis Code -406020667)				**318,000**	**318,000**	**419,000**
MX2536	**GBPS TAJOO PARA DEVHAR THARPARKAR AT MITHI (Semis Code -406020331)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS TAJOO PARA DEVHAR THARPARKAR AT MITHI (Semis Code -406020331)				**240,000**	**240,000**	**335,000**
MX2537	**GBPS RAHWAR THARPARKAR AT MITHI (Semis Code -406020495)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RAHWAR THARPARKAR AT MITHI (Semis Code -406020495)				**247,000**	**247,000**	**343,000**
MX2538	**GBPS HUSSAIN PARO THARPARKAR AT MITHI (Semis Code -406020140)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS HUSSAIN PARO THARPARKAR AT MITHI (Semis Code -406020140)				**228,000**	**228,000**	**323,000**
MX2541	**GBPS HANIF PARO THARPARKAR AT MITHI (Semis Code -406020830)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HANIF PARO THARPARKAR AT MITHI (Semis Code -406020830)				**247,000**	**247,000**	**343,000**
MX2542	**GBPS WINGO THARPARKAR AT MITHI (Semis Code -406020158)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS WINGO THARPARKAR AT MITHI (Semis Code -406020158)				**239,000**	**239,000**	**334,000**
MX2544	**GBPS DAHAR GHULAM MUHAMMAD THARPARKAR AT MITHI (Semis Code -406020108)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DAHAR GHULAM MUHAMMAD THARPARKAR AT MITHI (Semis Code -406020108)				**283,000**	**283,000**	**382,000**
MX2545	**GBPS DONDIO MEGHWAR THARPARKAR AT MITHI (Semis Code -406020677)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS DONDIO MEGHWAR THARPARKAR AT MITHI (Semis Code -406020677)				**292,000**	**292,000**	**391,000**
MX2546	**GBPS VEERAM VERI THARPARKAR AT MITHI (Semis Code -406020107)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS VEERAM VERI THARPARKAR AT MITHI (Semis Code -406020107)				**232,000**	**232,000**	**327,000**
MX2547	**GBPS DONDRI THARPARKAR AT MITHI (Semis Code -406020392)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DONDRI THARPARKAR AT MITHI (Semis Code -406020392)				**258,000**	**258,000**	**355,000**
MX2548	**GBPS LALANI PARO BHAGNION THARPARKAR AT MITHI (Semis Code -406020826)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS LALANI PARO BHAGNION THARPARKAR AT MITHI (Semis Code -406020826)				**252,000**	**252,000**	**348,000**
MX2549	**GBPS KHADAI THARPARKAR AT MITHI (Semis Code -406020389)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KHADAI THARPARKAR AT MITHI (Semis Code -406020389)				**273,000**	**273,000**	**371,000**
MX2550	**GBPS TALO JAM THARPARKAR AT MITHI (Semis Code -406020398)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS TALO JAM THARPARKAR AT MITHI (Semis Code -406020398)				**303,000**	**303,000**	**403,000**
MX2551	**GBPS INDRI THARPARKAR AT MITHI (Semis Code -406020615)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS INDRI THARPARKAR AT MITHI (Semis Code -406020615)				**232,000**	**232,000**	**327,000**
MX2552	**GBPS BAGHINANO THARPARKAR AT MITHI (Semis Code -406020454)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BAGHINANO THARPARKAR AT MITHI (Semis Code -406020454)				**316,000**	**316,000**	**417,000**
MX2553	**GBPS SOOGAR THARPARKAR AT MITHI (Semis Code -406020009)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SOOGAR THARPARKAR AT MITHI (Semis Code -406020009)				**232,000**	**232,000**	**327,000**
MX2554	**GBPS MALKAR THARPARKAR AT MITHI (Semis Code -406020337)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MALKAR THARPARKAR AT MITHI (Semis Code -406020337)				**248,000**	**248,000**	**344,000**
MX2556	**GBPS JAT TARARI THARPARKAR AT MITHI (Semis Code -406020116)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS JAT TARARI THARPARKAR AT MITHI (Semis Code -406020116)				**233,000**	**233,000**	**328,000**
MX2557	**GBPS ROJHAN THARPARKAR AT MITHI (Semis Code -406020680)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ROJHAN THARPARKAR AT MITHI (Semis Code -406020680)				**252,000**	**252,000**	**348,000**
MX2558	**GBPS SIDDIQUE PARO MALKAR THARPARKAR AT MITHI (Semis Code -406020157)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SIDDIQUE PARO MALKAR THARPARKAR AT MITHI (Semis Code -406020157)				**249,000**	**249,000**	**345,000**
MX2559	**GBPS BITRI BHEEL THARPARKAR AT MITHI (Semis Code -906401775)**					
A03	**Operating Expenses**			**202,000**	**134,000**	**202,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			178,000	134,000	178,000
A09	**Physical Assets**			**197,000**	**197,000**	**394,000**
A097	PURCHASE FURNITURE & FIXTURE			197,000	197,000	394,000
A13	**Repairs and Maintenance**			**160,000**	**228,000**	**110,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			100,000	181,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS BITRI BHEEL THARPARKAR AT MITHI (Semis Code -906401775)				**559,000**	**559,000**	**706,000**
MX2560	**GBPS SARH JUNEJA THARPARKAR AT MITHI (Semis Code -406020453)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SARH JUNEJA THARPARKAR AT MITHI (Semis Code -406020453)				**264,000**	**264,000**	**361,000**
MX2561	**GBPS BHAGNION SOOMRA THARPARKAR AT MITHI (Semis Code -406020011)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BHAGNION SOOMRA THARPARKAR AT MITHI (Semis Code -406020011)				**249,000**	**249,000**	**345,000**
MX2562	**GBPS MISRI MEGHWAR THARPARKAR AT MITHI (Semis Code -406020702)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS MISRI MEGHWAR THARPARKAR AT MITHI (Semis Code -406020702)				**370,000**	**370,000**	**475,000**
MX2563	**GBPS VERI JHAP THARPARKAR AT MITHI (Semis Code -406020430)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS VERI JHAP THARPARKAR AT MITHI (Semis Code -406020430)				**288,000**	**288,000**	**387,000**
MX2564	**GBPS SUKHO MEGHWAR THARPARKAR AT MITHI (Semis Code -406020700)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SUKHO MEGHWAR THARPARKAR AT MITHI (Semis Code -406020700)				**298,000**	**298,000**	**398,000**
MX2565	**GBPS VERI BHEEL THARPARKAR AT MITHI (Semis Code -406020759)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS VERI BHEEL THARPARKAR AT MITHI (Semis Code -406020759)				**237,000**	**237,000**	**332,000**
MX2566	**GBPS MOTATIO THARPARKAR AT MITHI (Semis Code -406020407)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MOTATIO THARPARKAR AT MITHI (Semis Code -406020407)				**262,000**	**262,000**	**359,000**
MX2567	**GBPS KHARI THAKUR THARPARKAR AT MITHI (Semis Code -406020412)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHARI THAKUR THARPARKAR AT MITHI (Semis Code -406020412)				**252,000**	**252,000**	**348,000**
MX2568	**GBPS ALLAHYARI THARPARKAR AT MITHI (Semis Code -406020788)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ALLAHYARI THARPARKAR AT MITHI (Semis Code -406020788)				**234,000**	**234,000**	**329,000**
MX2569	**GBPS DONDIO THARPARKAR AT MITHI (Semis Code -406020390)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DONDIO THARPARKAR AT MITHI (Semis Code -406020390)				**282,000**	**282,000**	**380,000**
MX2570	**GBPS DONDIO THAKUR THARPARKAR AT MITHI (Semis Code -406020391)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DONDIO THAKUR THARPARKAR AT MITHI (Semis Code -406020391)				**262,000**	**262,000**	**359,000**
MX2571	**GBPS KARI VERI MEGHWAR PARO THARPARKAR AT MITHI (Semis Code -406020679)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KARI VERI MEGHWAR PARO THARPARKAR AT MITHI (Semis Code -406020679)				**247,000**	**247,000**	**343,000**
MX2572	**GBPS KARI VERI THARPARKAR AT MITHI (Semis Code -406020404)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KARI VERI THARPARKAR AT MITHI (Semis Code -406020404)				**263,000**	**263,000**	**360,000**
MX2573	**GBPS SANG THARPARKAR AT MITHI (Semis Code -406020681)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SANG THARPARKAR AT MITHI (Semis Code -406020681)				**243,000**	**243,000**	**339,000**
MX2574	**GBPS MANJTHIO THARPARKAR AT MITHI (Semis Code -406020396)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MANJTHIO THARPARKAR AT MITHI (Semis Code -406020396)				**242,000**	**242,000**	**338,000**
MX2575	**GBPS PHARHARO MOOSEPOTA THARPARKAR AT MITHI (Semis Code -406020849)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PHARHARO MOOSEPOTA THARPARKAR AT MITHI (Semis Code -406020849)				**248,000**	**248,000**	**344,000**
MX2576	**GBPS DERMOON THARPARKAR AT MITHI (Semis Code -406020741)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DERMOON THARPARKAR AT MITHI (Semis Code -406020741)				**263,000**	**263,000**	**360,000**
MX2578	**GBPS ONHARIO WANHOL THARPARKAR AT MITHI (Semis Code -406020596)**					
A03	**Operating Expenses**			**180,000**	**106,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			168,000	106,000	168,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS ONHARIO WANHOL THARPARKAR AT MITHI (Semis Code -406020596)				**399,000**	**399,000**	**506,000**
MX2579	**GBPS ROHRARI IBRAHIM LAKHO THARPARKAR AT MITHI (Semis Code -406020343)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ROHRARI IBRAHIM LAKHO THARPARKAR AT MITHI (Semis Code -406020343)				**258,000**	**258,000**	**355,000**
MX2580	**GBPS SANDOOK THARPARKAR AT MITHI (Semis Code -406020344)**					
A03	**Operating Expenses**			**156,000**	**111,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			132,000	111,000	132,000
A09	**Physical Assets**			**191,000**	**191,000**	**382,000**
A097	PURCHASE FURNITURE & FIXTURE			191,000	191,000	382,000
A13	**Repairs and Maintenance**			**142,000**	**187,000**	**92,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			100,000	154,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SANDOOK THARPARKAR AT MITHI (Semis Code -406020344)				**489,000**	**489,000**	**630,000**
MX2581	**GBPS SOMANHAR THARPARKAR AT MITHI (Semis Code -406020381)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SOMANHAR THARPARKAR AT MITHI (Semis Code -406020381)				**286,000**	**286,000**	**385,000**
MX2582	**GBPS PABOOPAL THARPARKAR AT MITHI (Semis Code -406020614)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS PABOOPAL THARPARKAR AT MITHI (Semis Code -406020614)				**243,000**	**243,000**	**339,000**
MX2583	**GBPS PABOOPAL THAKUR THARPARKAR AT MITHI (Semis Code -406020143)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS PABOOPAL THAKUR THARPARKAR AT MITHI (Semis Code -406020143)				**243,000**	**243,000**	**339,000**
MX2585	**GBPS DOHAR THARPARKAR AT MITHI (Semis Code -406020558)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS DOHAR THARPARKAR AT MITHI (Semis Code -406020558)				**234,000**	**234,000**	**329,000**
MX2586	**GBPS KUTANI THARPARKAR AT MITHI (Semis Code -406020401)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS KUTANI THARPARKAR AT MITHI (Semis Code -406020401)				**239,000**	**239,000**	**334,000**
MX2587	**GBPS GODANGRI THARPARKAR AT MITHI (Semis Code -406030281)**					
A03	**Operating Expenses**			**233,000**	**150,000**	**233,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			209,000	150,000	209,000
A09	**Physical Assets**			**200,000**	**200,000**	**400,000**
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	400,000
A13	**Repairs and Maintenance**			**172,000**	**255,000**	**122,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			100,000	199,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS GODANGRI THARPARKAR AT MITHI (Semis Code -406030281)				**605,000**	**605,000**	**755,000**
MX2588	**GBPS PHARHARO THARPARKAR AT MITHI (Semis Code -406020382)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS PHARHARO THARPARKAR AT MITHI (Semis Code -406020382)				**266,000**	**266,000**	**363,000**
MX2590	**GBPS JANI PARO SANDOOK THARPARKAR AT MITHI (Semis Code -406020862)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS JANI PARO SANDOOK THARPARKAR AT MITHI (Semis Code -406020862)				**243,000**	**243,000**	**339,000**
MX2591	**GBPS KATHO SAMAN THARPARKAR AT MITHI (Semis Code -406020411)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KATHO SAMAN THARPARKAR AT MITHI (Semis Code -406020411)				**255,000**	**255,000**	**352,000**
MX2592	**GBPS OLEH SARAN THARPARKAR AT MITHI (Semis Code -406020148)**					
A03	**Operating Expenses**			**178,000**	**123,000**	**178,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			154,000	123,000	154,000
A09	**Physical Assets**			**194,000**	**194,000**	**388,000**
A097	PURCHASE FURNITURE & FIXTURE			194,000	194,000	388,000
A13	**Repairs and Maintenance**			**150,000**	**205,000**	**100,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			100,000	166,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS OLEH SARAN THARPARKAR AT MITHI (Semis Code -406020148)				**522,000**	**522,000**	**666,000**
MX2593	**GBPS KHATHOORIO SAMEJA THARPARKAR AT MITHI (Semis Code -406020825)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KHATHOORIO SAMEJA THARPARKAR AT MITHI (Semis Code -406020825)				**252,000**	**252,000**	**348,000**
MX2594	**GBPS KHATHOORIO SAMAN THARPARKAR AT MITHI (Semis Code -406020814)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KHATHOORIO SAMAN THARPARKAR AT MITHI (Semis Code -406020814)				**272,000**	**272,000**	**370,000**
MX2595	**GBPS LADHANI SARAN THARPARKAR AT MITHI (Semis Code -406020711)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS LADHANI SARAN THARPARKAR AT MITHI (Semis Code -406020711)				**249,000**	**249,000**	**345,000**
MX2597	**GBPS QADIR BUX PARO MALEHAR THARPARKAR AT MITHI (Semis Code -406020766)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS QADIR BUX PARO MALEHAR THARPARKAR AT MITHI (Semis Code -406020766)				**273,000**	**273,000**	**371,000**
MX2598	**GBPS ABDUL AZIZ PARO MALEHAR THARPARKAR AT MITHI (Semis Code -406020765)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ABDUL AZIZ PARO MALEHAR THARPARKAR AT MITHI (Semis Code -406020765)				**331,000**	**331,000**	**433,000**
MX2600	**GBPS DABHO PARHA THARPARKAR AT MITHI (Semis Code -406020461)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS DABHO PARHA THARPARKAR AT MITHI (Semis Code -406020461)				**333,000**	**333,000**	**435,000**
MX2602	**GBPS PANELI THARPARKAR AT MITHI (Semis Code -406020097)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS PANELI THARPARKAR AT MITHI (Semis Code -406020097)				**302,000**	**302,000**	**402,000**
MX2603	**GBPS KALRI THARPARKAR AT MITHI (Semis Code -406020433)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KALRI THARPARKAR AT MITHI (Semis Code -406020433)				**252,000**	**252,000**	**348,000**
MX2604	**GGPS MUHAMMAD RAHIM PARO THARPARKAR AT MITHI (Semis Code -406020300)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS MUHAMMAD RAHIM PARO THARPARKAR AT MITHI (Semis Code -406020300)				**271,000**	**271,000**	**369,000**
MX2605	**GBPS SARAH KHAKHAN THARPARKAR AT MITHI (Semis Code -406020429)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SARAH KHAKHAN THARPARKAR AT MITHI (Semis Code -406020429)				**237,000**	**237,000**	**332,000**
MX2606	**GBPS KOTRIO THARPARKAR AT MITHI (Semis Code -406020561)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KOTRIO THARPARKAR AT MITHI (Semis Code -406020561)				**302,000**	**302,000**	**402,000**
MX2607	**GBPS GANGALAS JUMO LUND THARPARKAR AT MITHI (Semis Code -406020090)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GANGALAS JUMO LUND THARPARKAR AT MITHI (Semis Code -406020090)				**247,000**	**247,000**	**343,000**
MX2608	**GBPS SIRINGHWARO THARPARKAR AT MITHI (Semis Code -406020020)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SIRINGHWARO THARPARKAR AT MITHI (Semis Code -406020020)				**247,000**	**247,000**	**343,000**
MX2609	**GBPS BUTYANO THARPARKAR AT MITHI (Semis Code -406020075)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BUTYANO THARPARKAR AT MITHI (Semis Code -406020075)				**248,000**	**248,000**	**344,000**
MX2610	**GBPS ODANO THARPARKAR AT MITHI (Semis Code -406020043)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ODANO THARPARKAR AT MITHI (Semis Code -406020043)				**252,000**	**252,000**	**348,000**
MX2611	**GBPS GOHEL COLONY DIPLO THARPARKAR AT MITHI (Semis Code -406020768)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GOHEL COLONY DIPLO THARPARKAR AT MITHI (Semis Code -406020768)				**282,000**	**282,000**	**380,000**
MX2612	**GBPS JEO SOOMRO THARPARKAR AT MITHI (Semis Code -406020044)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS JEO SOOMRO THARPARKAR AT MITHI (Semis Code -406020044)				**237,000**	**237,000**	**332,000**
MX2613	**GBPS FAQIR FAIZ MUHAMMAD COLONY DIPLO THARPARKAR AT MITHI (Semis Code -406020769)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS FAQIR FAIZ MUHAMMAD COLONY DIPLO THARPARKAR AT MITHI (Semis Code -406020769)				**363,000**	**363,000**	**467,000**
MX2614	**GBPS GANGALAS THARPARKAR AT MITHI (Semis Code -406020045)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GANGALAS THARPARKAR AT MITHI (Semis Code -406020045)				**283,000**	**283,000**	**382,000**
MX2615	**GBPS DOST ALI PARO SOBHIAR THARPARKAR AT MITHI (Semis Code -406020804)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DOST ALI PARO SOBHIAR THARPARKAR AT MITHI (Semis Code -406020804)				**252,000**	**252,000**	**348,000**
MX2616	**GBPS MOTATIO COLONY DIPLO THARPARKAR AT MITHI (Semis Code -406020706)**					
A03	**Operating Expenses**			**180,000**	**106,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			168,000	106,000	168,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS MOTATIO COLONY DIPLO THARPARKAR AT MITHI (Semis Code -406020706)				**399,000**	**399,000**	**506,000**
MX2617	**GBPS GAH KHARCH MUBARAK PARO THARPARKAR AT MITHI (Semis Code -406020555)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS GAH KHARCH MUBARAK PARO THARPARKAR AT MITHI (Semis Code -406020555)				**239,000**	**239,000**	**334,000**
MX2618	**GBPS GHAFOOR PARO GAH KHARCH THARPARKAR AT MITHI (Semis Code -406020855)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GHAFOOR PARO GAH KHARCH THARPARKAR AT MITHI (Semis Code -406020855)				**285,000**	**285,000**	**384,000**
MX2619	**GBPS GABHAN THARPARKAR AT MITHI (Semis Code -406020351)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS GABHAN THARPARKAR AT MITHI (Semis Code -406020351)				**242,000**	**242,000**	**338,000**
MX2620	**GBPS MUHAMMAD SALEH LUND THARPARKAR AT MITHI (Semis Code -406020714)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD SALEH LUND THARPARKAR AT MITHI (Semis Code -406020714)				**288,000**	**288,000**	**387,000**
MX2621	**GBPS SIDDIQUE HINGORJA THARPARKAR AT MITHI (Semis Code -406020022)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS SIDDIQUE HINGORJA THARPARKAR AT MITHI (Semis Code -406020022)				**228,000**	**228,000**	**323,000**
MX2622	**GBPS FAQIR COLONY DIPLO THARPARKAR AT MITHI (Semis Code -406020035)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS FAQIR COLONY DIPLO THARPARKAR AT MITHI (Semis Code -406020035)				**266,000**	**266,000**	**363,000**
MX2623	**GBPS YOUSUF KAPRI THARPARKAR AT MITHI (Semis Code -406020135)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS YOUSUF KAPRI THARPARKAR AT MITHI (Semis Code -406020135)				**250,000**	**250,000**	**346,000**
MX2624	**GBPS NARHORI MAIN THARPARKAR AT MITHI (Semis Code -406020383)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS NARHORI MAIN THARPARKAR AT MITHI (Semis Code -406020383)				**294,000**	**294,000**	**393,000**
MX2625	**GBPS KARIHAR THARPARKAR AT MITHI (Semis Code -406020418)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS KARIHAR THARPARKAR AT MITHI (Semis Code -406020418)				**376,000**	**376,000**	**481,000**
MX2627	**GBPS DOONHAI JAMOT THARPARKAR AT MITHI (Semis Code -406020799)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DOONHAI JAMOT THARPARKAR AT MITHI (Semis Code -406020799)				**279,000**	**279,000**	**377,000**
MX2628	**GBPS SHARIF JI DHANI THARPARKAR AT MITHI (Semis Code -406020562)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SHARIF JI DHANI THARPARKAR AT MITHI (Semis Code -406020562)				**237,000**	**237,000**	**332,000**
MX2629	**GBPS DOONHAI REHMATULLAH THARPARKAR AT MITHI (Semis Code -406020798)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DOONHAI REHMATULLAH THARPARKAR AT MITHI (Semis Code -406020798)				**273,000**	**273,000**	**371,000**
MX2630	**GBPS MOHSANANI PARO BAGHLIAR THARPARKAR AT MITHI (Semis Code -406020730)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MOHSANANI PARO BAGHLIAR THARPARKAR AT MITHI (Semis Code -406020730)				**263,000**	**263,000**	**360,000**
MX2631	**GBPS DUGO THARPARKAR AT MITHI (Semis Code -406020149)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS DUGO THARPARKAR AT MITHI (Semis Code -406020149)				**234,000**	**234,000**	**329,000**
MX2632	**GBPS PADMORI THARPARKAR AT MITHI (Semis Code -406020395)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS PADMORI THARPARKAR AT MITHI (Semis Code -406020395)				**303,000**	**303,000**	**403,000**
MX2633	**GBPS NINAI THAKUR THARPARKAR AT MITHI (Semis Code -406020435)**					
A03	**Operating Expenses**			**67,000**	**47,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			61,000	47,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS NINAI THAKUR THARPARKAR AT MITHI (Semis Code -406020435)				**231,000**	**231,000**	**326,000**
MX2634	**GBPS DERMOON BHEEL THARPARKAR AT MITHI (Semis Code -406020865)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS DERMOON BHEEL THARPARKAR AT MITHI (Semis Code -406020865)				**309,000**	**309,000**	**409,000**
MX2635	**GBPS MUHAMMAD BUX PARO GABHAN THARPARKAR AT MITHI (Semis Code -406020962)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD BUX PARO GABHAN THARPARKAR AT MITHI (Semis Code -406020962)				**279,000**	**279,000**	**377,000**
MX2636	**GBPS MITHRIO BHEEL THARPARKAR AT MITHI (Semis Code -406020419)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS MITHRIO BHEEL THARPARKAR AT MITHI (Semis Code -406020419)				**418,000**	**418,000**	**526,000**
MX2637	**GBPS DHENGARIO THARPARKAR AT MITHI (Semis Code -406020347)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS DHENGARIO THARPARKAR AT MITHI (Semis Code -406020347)				**300,000**	**300,000**	**400,000**
MX2638	**GBPS BHONRIE NALECHAGHO PARO THARPARKAR AT MITHI (Semis Code -406020790)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BHONRIE NALECHAGHO PARO THARPARKAR AT MITHI (Semis Code -406020790)				**277,000**	**277,000**	**375,000**
MX2639	**GBPS QASIM BAJEER SOBHYAR THARPARKAR AT MITHI (Semis Code -406020763)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS QASIM BAJEER SOBHYAR THARPARKAR AT MITHI (Semis Code -406020763)				**243,000**	**243,000**	**339,000**
MX2640	**GBPS KAPOORIO JASSA THARPARKAR AT MITHI (Semis Code -406020153)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS KAPOORIO JASSA THARPARKAR AT MITHI (Semis Code -406020153)				**225,000**	**225,000**	**319,000**
MX2641	**GBPS NOOR MUHAMMAD JI DHANI THARPARKAR AT MITHI (Semis Code -406020805)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS NOOR MUHAMMAD JI DHANI THARPARKAR AT MITHI (Semis Code -406020805)				**240,000**	**240,000**	**335,000**
MX2642	**GBPS DABHI RAHMOON THARPARKAR AT MITHI (Semis Code -406020801)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS DABHI RAHMOON THARPARKAR AT MITHI (Semis Code -406020801)				**234,000**	**234,000**	**329,000**
MX2643	**GBPS AMINANI PARO SOBHYAR THARPARKAR AT MITHI (Semis Code -406020764)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS AMINANI PARO SOBHYAR THARPARKAR AT MITHI (Semis Code -406020764)				**331,000**	**331,000**	**433,000**
MX2644	**GBPS SEENHARI KHUHI MAIN THARPARKAR AT MITHI (Semis Code -406020450)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS SEENHARI KHUHI MAIN THARPARKAR AT MITHI (Semis Code -406020450)				**355,000**	**355,000**	**459,000**
MX2645	**GBPS USMAN PASAYO KHAKHNIAR THARPARKAR AT MITHI (Semis Code -406020362)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS USMAN PASAYO KHAKHNIAR THARPARKAR AT MITHI (Semis Code -406020362)				**262,000**	**262,000**	**359,000**
MX2646	**GBPS JHAPIO MUBARAK THARPARKAR AT MITHI (Semis Code -406020338)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JHAPIO MUBARAK THARPARKAR AT MITHI (Semis Code -406020338)				**252,000**	**252,000**	**348,000**
MX2647	**GBPS MALNA CHAHO THARPARKAR AT MITHI (Semis Code -406020393)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MALNA CHAHO THARPARKAR AT MITHI (Semis Code -406020393)				**292,000**	**292,000**	**391,000**
MX2648	**GBPS VEHAO THARPARKAR AT MITHI (Semis Code -406020349)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS VEHAO THARPARKAR AT MITHI (Semis Code -406020349)				**237,000**	**237,000**	**332,000**
MX2649	**GBPS BACHAL PARO THARPARKAR AT MITHI (Semis Code -406020853)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BACHAL PARO THARPARKAR AT MITHI (Semis Code -406020853)				**243,000**	**243,000**	**339,000**
MX2650	**GBPS TURKYAR THARPARKAR AT MITHI (Semis Code -406020560)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS TURKYAR THARPARKAR AT MITHI (Semis Code -406020560)				**263,000**	**263,000**	**360,000**
MX2651	**GBPS MEGHWAR PARO KONRAL THARPARKAR AT MITHI (Semis Code -406020118)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MEGHWAR PARO KONRAL THARPARKAR AT MITHI (Semis Code -406020118)				**256,000**	**256,000**	**353,000**
MX2652	**GBPS SOMJI JI DHANI THARPARKAR AT MITHI (Semis Code -906935706)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SOMJI JI DHANI THARPARKAR AT MITHI (Semis Code -906935706)				**232,000**	**232,000**	**327,000**
MX2653	**GBPS SOBHIAR THARPARKAR AT MITHI (Semis Code -406020416)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SOBHIAR THARPARKAR AT MITHI (Semis Code -406020416)				**249,000**	**249,000**	**345,000**
MX2654	**GBPS HAJJI ILYAS PARO THARPARKAR AT MITHI (Semis Code -406020842)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAJJI ILYAS PARO THARPARKAR AT MITHI (Semis Code -406020842)				**242,000**	**242,000**	**338,000**
MX2655	**GBPS RAJAR THARPARKAR AT MITHI (Semis Code -406020770)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS RAJAR THARPARKAR AT MITHI (Semis Code -406020770)				**267,000**	**267,000**	**364,000**
MX2656	**GBPS KONRAL JUGTO MEGHWAR THARPARKAR AT MITHI (Semis Code -406020613)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KONRAL JUGTO MEGHWAR THARPARKAR AT MITHI (Semis Code -406020613)				**287,000**	**287,000**	**386,000**
MX2657	**GBPS DADHORE DARIS THARPARKAR AT MITHI (Semis Code -406020342)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DADHORE DARIS THARPARKAR AT MITHI (Semis Code -406020342)				**267,000**	**267,000**	**364,000**
MX2658	**GBPS BATRYAR THARPARKAR AT MITHI (Semis Code -406020565)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BATRYAR THARPARKAR AT MITHI (Semis Code -406020565)				**267,000**	**267,000**	**364,000**
MX2659	**GBPS URIS PARO THARPARKAR AT MITHI (Semis Code -406020870)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS URIS PARO THARPARKAR AT MITHI (Semis Code -406020870)				**326,000**	**326,000**	**428,000**
MX2660	**GBPS TARARI THARPARKAR AT MITHI (Semis Code -406020566)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS TARARI THARPARKAR AT MITHI (Semis Code -406020566)				**252,000**	**252,000**	**348,000**
MX2661	**GBPS LAKHO SOOMRO BOLHARI THARPARKAR AT MITHI (Semis Code -406020682)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS LAKHO SOOMRO BOLHARI THARPARKAR AT MITHI (Semis Code -406020682)				**232,000**	**232,000**	**327,000**
MX2662	**GBPS ANWER PARO BANDOO THARPARKAR AT MITHI (Semis Code -111669236)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS ANWER PARO BANDOO THARPARKAR AT MITHI (Semis Code -111669236)				**222,000**	**222,000**	**316,000**
MX2663	**GBPS MALEHAR THARPARKAR AT MITHI (Semis Code -406020415)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MALEHAR THARPARKAR AT MITHI (Semis Code -406020415)				**256,000**	**256,000**	**353,000**
MX2664	**GBPS MUNHIRO THARPARKAR AT MITHI (Semis Code -406020047)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUNHIRO THARPARKAR AT MITHI (Semis Code -406020047)				**272,000**	**272,000**	**370,000**
MX2666	**GBPS KUTANI MEGHWAR THARPARKAR AT MITHI (Semis Code -406020144)**					
A03	**Operating Expenses**			**111,000**	**69,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			105,000	69,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KUTANI MEGHWAR THARPARKAR AT MITHI (Semis Code -406020144)				**297,000**	**297,000**	**397,000**
MX2667	**GBPS KAHIARO THARPARKAR AT MITHI (Semis Code -406020019)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS KAHIARO THARPARKAR AT MITHI (Semis Code -406020019)				**226,000**	**226,000**	**320,000**
MX2668	**GBPS GUL MUHAMMAD JI DHANI THARPARKAR AT MITHI (Semis Code -406020713)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS GUL MUHAMMAD JI DHANI THARPARKAR AT MITHI (Semis Code -406020713)				**237,000**	**237,000**	**332,000**
MX2670	**GBPS CHACH THARPARKAR AT MITHI (Semis Code -406020492)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS CHACH THARPARKAR AT MITHI (Semis Code -406020492)				**266,000**	**266,000**	**363,000**
MX2671	**GBPS LATIF PARO HATHINI THARPARKAR AT MITHI (Semis Code -406020885)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS LATIF PARO HATHINI THARPARKAR AT MITHI (Semis Code -406020885)				**295,000**	**295,000**	**394,000**
MX2672	**GBPS TURKYAR ALLAH BACHAYO PARO THARPARKAR AT MITHI (Semis Code -406020376)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS TURKYAR ALLAH BACHAYO PARO THARPARKAR AT MITHI (Semis Code -406020376)				**234,000**	**234,000**	**329,000**
MX2673	**GBPS SALEH LUND THARPARKAR AT MITHI (Semis Code -406020081)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SALEH LUND THARPARKAR AT MITHI (Semis Code -406020081)				**234,000**	**234,000**	**329,000**
MX2674	**GBPS LAKHWAI PASSAYO THARPARKAR AT MITHI (Semis Code -406020812)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS LAKHWAI PASSAYO THARPARKAR AT MITHI (Semis Code -406020812)				**252,000**	**252,000**	**348,000**
MX2675	**GBPS KARAM ALI SONHARO PARO THARPARKAR AT MITHI (Semis Code -406020552)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KARAM ALI SONHARO PARO THARPARKAR AT MITHI (Semis Code -406020552)				**258,000**	**258,000**	**355,000**
MX2676	**GBPS JAREELO THARPARKAR AT MITHI (Semis Code -406010867)**					
A03	**Operating Expenses**			**172,000**	**119,000**	**172,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			148,000	119,000	148,000
A09	**Physical Assets**			**194,000**	**194,000**	**388,000**
A097	PURCHASE FURNITURE & FIXTURE			194,000	194,000	388,000
A13	**Repairs and Maintenance**			**148,000**	**201,000**	**98,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			100,000	163,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS JAREELO THARPARKAR AT MITHI (Semis Code -406010867)				**514,000**	**514,000**	**658,000**
MX2678	**GBPS MEHMOOD PARO PANELI THARPARKAR AT MITHI (Semis Code -406020335)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MEHMOOD PARO PANELI THARPARKAR AT MITHI (Semis Code -406020335)				**264,000**	**264,000**	**361,000**
MX2679	**GBPS NARHORO THARPARKAR AT MITHI (Semis Code -406020466)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NARHORO THARPARKAR AT MITHI (Semis Code -406020466)				**258,000**	**258,000**	**355,000**
MX2680	**GBPS KATHO JAISAR THARPARKAR AT MITHI (Semis Code -406020106)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS KATHO JAISAR THARPARKAR AT MITHI (Semis Code -406020106)				**235,000**	**235,000**	**330,000**
MX2681	**GBPS HAMIR JI DHANI THARPARKAR AT MITHI (Semis Code -406030339)**					
A03	**Operating Expenses**			**150,000**	**108,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			126,000	108,000	126,000
A09	**Physical Assets**			**191,000**	**191,000**	**382,000**
A097	PURCHASE FURNITURE & FIXTURE			191,000	191,000	382,000
A13	**Repairs and Maintenance**			**140,000**	**182,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			100,000	151,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HAMIR JI DHANI THARPARKAR AT MITHI (Semis Code -406030339)				**481,000**	**481,000**	**622,000**
MX2682	**GBPS BHADOOR THARPARKAR AT MITHI (Semis Code -406020031)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS BHADOOR THARPARKAR AT MITHI (Semis Code -406020031)				**328,000**	**328,000**	**430,000**
MX2683	**GBPS KHARI JAMARIA THARPARKAR AT MITHI (Semis Code -406020683)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KHARI JAMARIA THARPARKAR AT MITHI (Semis Code -406020683)				**262,000**	**262,000**	**359,000**
MX2684	**GBPS PEETHA KHARCH THARPARKAR AT MITHI (Semis Code -406020348)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS PEETHA KHARCH THARPARKAR AT MITHI (Semis Code -406020348)				**249,000**	**249,000**	**345,000**
MX2685	**GBPS KUMBHE JI VERI THARPARKAR AT MITHI (Semis Code -406020458)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KUMBHE JI VERI THARPARKAR AT MITHI (Semis Code -406020458)				**240,000**	**240,000**	**335,000**
MX2686	**GBPS BHEEL COLONY KUMBHE JI VERI THARPARKAR AT MITHI (Semis Code -406020076)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BHEEL COLONY KUMBHE JI VERI THARPARKAR AT MITHI (Semis Code -406020076)				**256,000**	**256,000**	**353,000**
MX2687	**GBPS ACHAR BAJEER THARPARKAR AT MITHI (Semis Code -406020847)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ACHAR BAJEER THARPARKAR AT MITHI (Semis Code -406020847)				**237,000**	**237,000**	**332,000**
MX2688	**GBPS BANDHO THAKUR THARPARKAR AT MITHI (Semis Code -406020464)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BANDHO THAKUR THARPARKAR AT MITHI (Semis Code -406020464)				**242,000**	**242,000**	**338,000**
MX2689	**GBPS KALAN HOT BHEEL THARPARKAR AT MITHI (Semis Code -406020126)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KALAN HOT BHEEL THARPARKAR AT MITHI (Semis Code -406020126)				**288,000**	**288,000**	**387,000**
MX2690	**GBPS DOONGTAI THARPARKAR AT MITHI (Semis Code -406020800)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DOONGTAI THARPARKAR AT MITHI (Semis Code -406020800)				**264,000**	**264,000**	**361,000**
MX2691	**GBPS CHAHI CHAPRO BHAGO PARO THARPARKAR AT MITHI (Semis Code -406020082)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS CHAHI CHAPRO BHAGO PARO THARPARKAR AT MITHI (Semis Code -406020082)				**271,000**	**271,000**	**369,000**
MX2692	**GBPS CHACHI CHAPRO THARPARKAR AT MITHI (Semis Code -406020048)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS CHACHI CHAPRO THARPARKAR AT MITHI (Semis Code -406020048)				**240,000**	**240,000**	**335,000**
MX2693	**GBPS ACHARIO PARO BHADOOR THARPARKAR AT MITHI (Semis Code -406020605)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ACHARIO PARO BHADOOR THARPARKAR AT MITHI (Semis Code -406020605)				**234,000**	**234,000**	**329,000**
MX2694	**GBPS CHAHI CHAPRO WEST THARPARKAR AT MITHI (Semis Code -406020105)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS CHAHI CHAPRO WEST THARPARKAR AT MITHI (Semis Code -406020105)				**258,000**	**258,000**	**355,000**
MX2695	**GBPS URIS PARO BHONRIE THARPARKAR AT MITHI (Semis Code -406020739)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS URIS PARO BHONRIE THARPARKAR AT MITHI (Semis Code -406020739)				**264,000**	**264,000**	**361,000**
MX2697	**GBPS SHAMO PARO THARPARKAR AT MITHI (Semis Code -406020873)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SHAMO PARO THARPARKAR AT MITHI (Semis Code -406020873)				**253,000**	**253,000**	**349,000**
MX2698	**GBPS HAROON PARO KHARORO THARPARKAR AT MITHI (Semis Code -100000591)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAROON PARO KHARORO THARPARKAR AT MITHI (Semis Code -100000591)				**237,000**	**237,000**	**332,000**
MX2699	**GBPS KAPOORIO DANDHAL THARPARKAR AT MITHI (Semis Code -406020598)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS KAPOORIO DANDHAL THARPARKAR AT MITHI (Semis Code -406020598)				**242,000**	**242,000**	**338,000**
MX2700	**GBPS BARADEHO THARPARKAR AT MITHI (Semis Code -406020829)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS BARADEHO THARPARKAR AT MITHI (Semis Code -406020829)				**243,000**	**243,000**	**339,000**
MX2701	**GBPS CHACHI MOORA THARPARKAR AT MITHI (Semis Code -406020061)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS CHACHI MOORA THARPARKAR AT MITHI (Semis Code -406020061)				**263,000**	**263,000**	**360,000**
MX2703	**GGPS DABHRO HABIBULLAH THARPARKAR AT MITHI (Semis Code -406020278)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS DABHRO HABIBULLAH THARPARKAR AT MITHI (Semis Code -406020278)				**237,000**	**237,000**	**332,000**
MX2704	**GGPS BAJEER COLONY DIPLO THARPARKAR AT MITHI (Semis Code -406020169)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS BAJEER COLONY DIPLO THARPARKAR AT MITHI (Semis Code -406020169)				**309,000**	**309,000**	**409,000**
MX2705	**GGPS KARI VERI THARPARKAR AT MITHI (Semis Code -406020197)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS KARI VERI THARPARKAR AT MITHI (Semis Code -406020197)				**252,000**	**252,000**	**348,000**
MX2706	**GGPS DOONHAI THARPARKAR AT MITHI (Semis Code -406020168)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS DOONHAI THARPARKAR AT MITHI (Semis Code -406020168)				**258,000**	**258,000**	**355,000**
MX2707	**GGPS SUBHRI KOLHI THARPARKAR AT MITHI (Semis Code -406020205)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS SUBHRI KOLHI THARPARKAR AT MITHI (Semis Code -406020205)				**266,000**	**266,000**	**363,000**
MX2708	**GBPS SEENGALO THARPARKAR AT MITHI (Semis Code -406020191)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SEENGALO THARPARKAR AT MITHI (Semis Code -406020191)				**237,000**	**237,000**	**332,000**
MX2709	**GGPS THOOHAR CHAHO THARPARKAR AT MITHI (Semis Code -406020283)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS THOOHAR CHAHO THARPARKAR AT MITHI (Semis Code -406020283)				**252,000**	**252,000**	**348,000**
MX2710	**GGPS WAHAR BAJEER THARPARKAR AT MITHI (Semis Code -406020244)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS WAHAR BAJEER THARPARKAR AT MITHI (Semis Code -406020244)				**235,000**	**235,000**	**330,000**
MX2711	**GGPS SOBHIAR THARPARKAR AT MITHI (Semis Code -406020193)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS SOBHIAR THARPARKAR AT MITHI (Semis Code -406020193)				**237,000**	**237,000**	**332,000**
MX2712	**GGPS JHIRMIRIO BHERJI THAKUR THARPARKAR AT MITHI (Semis Code -406020246)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS JHIRMIRIO BHERJI THAKUR THARPARKAR AT MITHI (Semis Code -406020246)				**228,000**	**228,000**	**323,000**
MX2713	**GGPS SAJAI THARPARKAR AT MITHI (Semis Code -406020175)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS SAJAI THARPARKAR AT MITHI (Semis Code -406020175)				**264,000**	**264,000**	**361,000**
MX2714	**GGPS AROKHI THARPARKAR AT MITHI (Semis Code -406020187)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS AROKHI THARPARKAR AT MITHI (Semis Code -406020187)				**249,000**	**249,000**	**345,000**
MX2715	**GGPS UNHARIO WANHOL THARPARKAR AT MITHI (Semis Code -406020206)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS UNHARIO WANHOL THARPARKAR AT MITHI (Semis Code -406020206)				**273,000**	**273,000**	**371,000**
MX2717	**GGPS BALANI PARO HELARIO PIR THARPARKAR AT MITHI (Semis Code -406020236)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS BALANI PARO HELARIO PIR THARPARKAR AT MITHI (Semis Code -406020236)				**286,000**	**286,000**	**385,000**
MX2718	**GGPS HELARIO PIR THARPARKAR AT MITHI (Semis Code -406020195)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS HELARIO PIR THARPARKAR AT MITHI (Semis Code -406020195)				**242,000**	**242,000**	**338,000**
MX2719	**GGPS PEERO PARO BHADOOR THARPARKAR AT MITHI (Semis Code -406020227)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS PEERO PARO BHADOOR THARPARKAR AT MITHI (Semis Code -406020227)				**271,000**	**271,000**	**369,000**
MX2720	**GGPS RANA COLONY DIPLO THARPARKAR AT MITHI (Semis Code -406020213)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS RANA COLONY DIPLO THARPARKAR AT MITHI (Semis Code -406020213)				**273,000**	**273,000**	**371,000**
MX2721	**GGPS LOHANA COLONY DIPLO THARPARKAR AT MITHI (Semis Code -406020211)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS LOHANA COLONY DIPLO THARPARKAR AT MITHI (Semis Code -406020211)				**292,000**	**292,000**	**391,000**
MX2722	**GGPS HAROON COLONY DIPLO THARPARKAR AT MITHI (Semis Code -406020239)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS HAROON COLONY DIPLO THARPARKAR AT MITHI (Semis Code -406020239)				**262,000**	**262,000**	**359,000**
MX2723	**GGPS HARIJAN COLONY DIPLO THARPARKAR AT MITHI (Semis Code -406020186)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS HARIJAN COLONY DIPLO THARPARKAR AT MITHI (Semis Code -406020186)				**278,000**	**278,000**	**376,000**
MX2724	**GGPS KHAKHANEHAR THARPARKAR AT MITHI (Semis Code -406020235)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS KHAKHANEHAR THARPARKAR AT MITHI (Semis Code -406020235)				**250,000**	**250,000**	**346,000**
MX2725	**GBPS DAR DARIS THARPARKAR AT MITHI (Semis Code -406020686)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DAR DARIS THARPARKAR AT MITHI (Semis Code -406020686)				**249,000**	**249,000**	**345,000**
MX2726	**GGPS FAQIR COLONY DIPLO THARPARKAR AT MITHI (Semis Code -406020176)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS FAQIR COLONY DIPLO THARPARKAR AT MITHI (Semis Code -406020176)				**256,000**	**256,000**	**353,000**
MX2727	**GBPS DHARAM VERI THARPARKAR AT MITHI (Semis Code -406030004)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS DHARAM VERI THARPARKAR AT MITHI (Semis Code -406030004)				**368,000**	**368,000**	**473,000**
MX2728	**GBPS BANDHNALAS THARPARKAR AT MITHI (Semis Code -406030547)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BANDHNALAS THARPARKAR AT MITHI (Semis Code -406030547)				**262,000**	**262,000**	**359,000**
MX2729	**GBPS LAKHI TOBHO THARPARKAR AT MITHI (Semis Code -406030303)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS LAKHI TOBHO THARPARKAR AT MITHI (Semis Code -406030303)				**253,000**	**253,000**	**349,000**
MX2730	**GBPS BHOJASAR THARPARKAR AT MITHI (Semis Code -406030353)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BHOJASAR THARPARKAR AT MITHI (Semis Code -406030353)				**309,000**	**309,000**	**409,000**
MX2731	**GBPS ALAHYARI THARPARKAR AT MITHI (Semis Code -406030562)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ALAHYARI THARPARKAR AT MITHI (Semis Code -406030562)				**332,000**	**332,000**	**434,000**
MX2732	**GBPS NAWAB DOHAT THARPARKAR AT MITHI (Semis Code -406030940)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NAWAB DOHAT THARPARKAR AT MITHI (Semis Code -406030940)				**252,000**	**252,000**	**348,000**
MX2733	**GBPS MUHAMMAD SULEMAN CHAWAN PARO THARPARKAR AT MITHI (Semis Code -406030839)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD SULEMAN CHAWAN PARO THARPARKAR AT MITHI (Semis Code -406030839)				**294,000**	**294,000**	**393,000**
MX2734	**GBPS TARYANO THARPARKAR AT MITHI (Semis Code -406030346)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS TARYANO THARPARKAR AT MITHI (Semis Code -406030346)				**285,000**	**285,000**	**384,000**
MX2735	**GBPS HALEPOTA PARO MITHRIO CHAKAR THARPARKAR AT MITHI (Semis Code -406030662)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS HALEPOTA PARO MITHRIO CHAKAR THARPARKAR AT MITHI (Semis Code -406030662)				**295,000**	**295,000**	**394,000**
MX2736	**GBPS MUNGHAT THARPARKAR AT MITHI (Semis Code -406030617)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUNGHAT THARPARKAR AT MITHI (Semis Code -406030617)				**317,000**	**317,000**	**418,000**
MX2737	**GBPS MITHRAO CHAKAR THARPARKAR AT MITHI (Semis Code -406030007)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MITHRAO CHAKAR THARPARKAR AT MITHI (Semis Code -406030007)				**252,000**	**252,000**	**348,000**
MX2738	**GBPS KHARO HABIB THARPARKAR AT MITHI (Semis Code -406010621)**					
A03	**Operating Expenses**			**288,000**	**177,000**	**288,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			264,000	177,000	264,000
A09	**Physical Assets**			**206,000**	**206,000**	**412,000**
A097	PURCHASE FURNITURE & FIXTURE			206,000	206,000	412,000
A13	**Repairs and Maintenance**			**195,000**	**306,000**	**145,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			100,000	233,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS KHARO HABIB THARPARKAR AT MITHI (Semis Code -406010621)				**689,000**	**689,000**	**845,000**
MX2740	**GBPS BANTGARI THARPARKAR AT MITHI (Semis Code -406030821)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BANTGARI THARPARKAR AT MITHI (Semis Code -406030821)				**283,000**	**283,000**	**382,000**
MX2741	**GGPS ISLAMKOT MAIN THARPARKAR AT MITHI (Semis Code -406030056)**					
A03	**Operating Expenses**			**137,000**	**82,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			131,000	82,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS ISLAMKOT MAIN THARPARKAR AT MITHI (Semis Code -406030056)				**337,000**	**337,000**	**440,000**
MX2744	**GBPS NEW GHONI THARPARKAR AT MITHI (Semis Code -406030595)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NEW GHONI THARPARKAR AT MITHI (Semis Code -406030595)				**258,000**	**258,000**	**355,000**
MX2745	**GBPS SOOTHAR PARO SEENHAR VIKIA THARPARKAR AT MITHI (Semis Code -406030955)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS SOOTHAR PARO SEENHAR VIKIA THARPARKAR AT MITHI (Semis Code -406030955)				**394,000**	**394,000**	**501,000**
MX2746	**GBPS SAWAN KHASKHELI THARPARKAR AT MITHI (Semis Code -406030845)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SAWAN KHASKHELI THARPARKAR AT MITHI (Semis Code -406030845)				**314,000**	**314,000**	**415,000**
MX2747	**GBPS HARIJAN COLONY SHAHMIR VIKIA THARPARKAR AT MITHI (Semis Code -406030739)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS HARIJAN COLONY SHAHMIR VIKIA THARPARKAR AT MITHI (Semis Code -406030739)				**337,000**	**337,000**	**439,000**
MX2748	**GBPS DODO LANJO PARO WARWAI THARPARKAR AT MITHI (Semis Code -406030641)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DODO LANJO PARO WARWAI THARPARKAR AT MITHI (Semis Code -406030641)				**273,000**	**273,000**	**371,000**
MX2749	**GBPS MITHAN MOHALLA THARPARKAR AT MITHI (Semis Code -406030531)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MITHAN MOHALLA THARPARKAR AT MITHI (Semis Code -406030531)				**309,000**	**309,000**	**409,000**
MX2750	**GBPS MITHRAO CHUTTO THARPARKAR AT MITHI (Semis Code -406030461)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MITHRAO CHUTTO THARPARKAR AT MITHI (Semis Code -406030461)				**279,000**	**279,000**	**377,000**
MX2751	**GBPS BHAVE JO TAR THARPARKAR AT MITHI (Semis Code -406030308)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS BHAVE JO TAR THARPARKAR AT MITHI (Semis Code -406030308)				**324,000**	**324,000**	**425,000**
MX2752	**GBPS TALIB PARO AQLEE THARPARKAR AT MITHI (Semis Code -406030726)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS TALIB PARO AQLEE THARPARKAR AT MITHI (Semis Code -406030726)				**249,000**	**249,000**	**345,000**
MX2753	**GBPS IBRAHIM PARO GOLIO THARPARKAR AT MITHI (Semis Code -406030963)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS IBRAHIM PARO GOLIO THARPARKAR AT MITHI (Semis Code -406030963)				**269,000**	**269,000**	**367,000**
MX2754	**GBPS MOORANI PARO CHAHO THARPARKAR AT MITHI (Semis Code -406030674)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MOORANI PARO CHAHO THARPARKAR AT MITHI (Semis Code -406030674)				**331,000**	**331,000**	**433,000**
MX2755	**GBPS ISHAQUE MANGRIO THARPARKAR AT MITHI (Semis Code -406030768)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ISHAQUE MANGRIO THARPARKAR AT MITHI (Semis Code -406030768)				**267,000**	**267,000**	**364,000**
MX2756	**GBPS QAIM JI DHANI THARPARKAR AT MITHI (Semis Code -406030666)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS QAIM JI DHANI THARPARKAR AT MITHI (Semis Code -406030666)				**286,000**	**286,000**	**385,000**
MX2757	**GBPS MITHRAO CHUTTO SAMA PARO THARPARKAR AT MITHI (Semis Code -406030645)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MITHRAO CHUTTO SAMA PARO THARPARKAR AT MITHI (Semis Code -406030645)				**250,000**	**250,000**	**346,000**
MX2758	**GBPS RAHIB PARO THARPARKAR AT MITHI (Semis Code -406030973)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS RAHIB PARO THARPARKAR AT MITHI (Semis Code -406030973)				**277,000**	**277,000**	**375,000**
MX2759	**GBPS NANJO PARO THARPARKAR AT MITHI (Semis Code -406031131)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NANJO PARO THARPARKAR AT MITHI (Semis Code -406031131)				**252,000**	**252,000**	**348,000**
MX2760	**GBPS GURAHO THARPARKAR AT MITHI (Semis Code -406030305)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GURAHO THARPARKAR AT MITHI (Semis Code -406030305)				**279,000**	**279,000**	**377,000**
MX2761	**GBPS SANHYOON BHEEL THARPARKAR AT MITHI (Semis Code -406030302)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SANHYOON BHEEL THARPARKAR AT MITHI (Semis Code -406030302)				**286,000**	**286,000**	**385,000**
MX2762	**GBPS BORLI MEHMOOD SHAH THARPARKAR AT MITHI (Semis Code -406030301)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BORLI MEHMOOD SHAH THARPARKAR AT MITHI (Semis Code -406030301)				**271,000**	**271,000**	**369,000**
MX2763	**GBPS MIRO JO TAR THARPARKAR AT MITHI (Semis Code -406030300)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MIRO JO TAR THARPARKAR AT MITHI (Semis Code -406030300)				**250,000**	**250,000**	**346,000**
MX2764	**GBPS WAHAROON THARPARKAR AT MITHI (Semis Code -406030299)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS WAHAROON THARPARKAR AT MITHI (Semis Code -406030299)				**267,000**	**267,000**	**364,000**
MX2765	**GBPS MITHRIO NALAY MITHO THARPARKAR AT MITHI (Semis Code -406030290)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MITHRIO NALAY MITHO THARPARKAR AT MITHI (Semis Code -406030290)				**285,000**	**285,000**	**384,000**
MX2767	**GBPS AQLEE THARPARKAR AT MITHI (Semis Code -406030018)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS AQLEE THARPARKAR AT MITHI (Semis Code -406030018)				**294,000**	**294,000**	**393,000**
MX2770	**GBPS WARWAI THARPARKAR AT MITHI (Semis Code -406030291)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS WARWAI THARPARKAR AT MITHI (Semis Code -406030291)				**358,000**	**358,000**	**462,000**
MX2771	**GBPS MORANI BHEEL THARPARKAR AT MITHI (Semis Code -406030670)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MORANI BHEEL THARPARKAR AT MITHI (Semis Code -406030670)				**247,000**	**247,000**	**343,000**
MX2772	**GBPS KHEMOON PARO BITRI BHEEL THARPARKAR AT MITHI (Semis Code -406030573)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHEMOON PARO BITRI BHEEL THARPARKAR AT MITHI (Semis Code -406030573)				**247,000**	**247,000**	**343,000**
MX2773	**GBPS RAHIM DINO SOOMRO THARPARKAR AT MITHI (Semis Code -406030633)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS RAHIM DINO SOOMRO THARPARKAR AT MITHI (Semis Code -406030633)				**256,000**	**256,000**	**353,000**
MX2774	**GBPS MUHAMMAD URIS SOOMRO THARPARKAR AT MITHI (Semis Code -406020983)**					
A03	**Operating Expenses**			**204,000**	**135,000**	**204,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			180,000	135,000	180,000
A09	**Physical Assets**			**197,000**	**197,000**	**394,000**
A097	PURCHASE FURNITURE & FIXTURE			197,000	197,000	394,000
A13	**Repairs and Maintenance**			**162,000**	**231,000**	**112,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			100,000	183,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MUHAMMAD URIS SOOMRO THARPARKAR AT MITHI (Semis Code -406020983)				**563,000**	**563,000**	**710,000**
MX2775	**GBPS MITHRIO SOOMRA THARPARKAR AT MITHI (Semis Code -406030198)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MITHRIO SOOMRA THARPARKAR AT MITHI (Semis Code -406030198)				**312,000**	**312,000**	**413,000**
MX2776	**GBPS LAI WARI THARPARKAR AT MITHI (Semis Code -406020660)**					
A03	**Operating Expenses**			**138,000**	**102,000**	**138,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			114,000	102,000	114,000
A09	**Physical Assets**			**190,000**	**190,000**	**380,000**
A097	PURCHASE FURNITURE & FIXTURE			190,000	190,000	380,000
A13	**Repairs and Maintenance**			**134,000**	**170,000**	**84,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			100,000	143,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS LAI WARI THARPARKAR AT MITHI (Semis Code -406020660)				**462,000**	**462,000**	**602,000**
MX2777	**GBPS MARO MOOSEPOTA THARPARKAR AT MITHI (Semis Code -406030393)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MARO MOOSEPOTA THARPARKAR AT MITHI (Semis Code -406030393)				**234,000**	**234,000**	**329,000**
MX2778	**GBPS CHANESAR GAJU LONIO THARPARKAR AT MITHI (Semis Code -406030779)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS CHANESAR GAJU LONIO THARPARKAR AT MITHI (Semis Code -406030779)				**292,000**	**292,000**	**391,000**
MX2779	**GBPS MUHAMMAD ZAMAN SAMOON THARPARKAR AT MITHI (Semis Code -406030962)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD ZAMAN SAMOON THARPARKAR AT MITHI (Semis Code -406030962)				**255,000**	**255,000**	**352,000**
MX2780	**GBPS ISMAIL RAJAR PARO THARPARKAR AT MITHI (Semis Code -406030846)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ISMAIL RAJAR PARO THARPARKAR AT MITHI (Semis Code -406030846)				**269,000**	**269,000**	**367,000**
MX2781	**GBPS LUNIO THARPARKAR AT MITHI (Semis Code -406030304)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS LUNIO THARPARKAR AT MITHI (Semis Code -406030304)				**249,000**	**249,000**	**345,000**
MX2782	**GBPS ANWAR ALI SAMOON LUNIO THARPARKAR AT MITHI (Semis Code -406030462)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ANWAR ALI SAMOON LUNIO THARPARKAR AT MITHI (Semis Code -406030462)				**257,000**	**257,000**	**354,000**
MX2783	**GBPS JAIPAL COLONY LUNIO THARPARKAR AT MITHI (Semis Code -406030738)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS JAIPAL COLONY LUNIO THARPARKAR AT MITHI (Semis Code -406030738)				**279,000**	**279,000**	**377,000**
MX2784	**GBPS SAWAN OTHO GORIHYAR THARPARKAR AT MITHI (Semis Code -406030881)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SAWAN OTHO GORIHYAR THARPARKAR AT MITHI (Semis Code -406030881)				**249,000**	**249,000**	**345,000**
MX2785	**GBPS SABIR PARO GORIHYAR THARPARKAR AT MITHI (Semis Code -406030386)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SABIR PARO GORIHYAR THARPARKAR AT MITHI (Semis Code -406030386)				**272,000**	**272,000**	**370,000**
MX2786	**GBPS BORLI TARAI LAKHANI PARO THARPARKAR AT MITHI (Semis Code -406030585)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BORLI TARAI LAKHANI PARO THARPARKAR AT MITHI (Semis Code -406030585)				**264,000**	**264,000**	**361,000**
MX2787	**GGPS CHONHAR THARPARKAR AT MITHI (Semis Code -406030107)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS CHONHAR THARPARKAR AT MITHI (Semis Code -406030107)				**228,000**	**228,000**	**323,000**
MX2788	**GBPS WASAI JI DHANI THARPARKAR AT MITHI (Semis Code -406030455)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS WASAI JI DHANI THARPARKAR AT MITHI (Semis Code -406030455)				**264,000**	**264,000**	**361,000**
MX2789	**GBPS HOTHI JO TAR THARPARKAR AT MITHI (Semis Code -406030327)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HOTHI JO TAR THARPARKAR AT MITHI (Semis Code -406030327)				**262,000**	**262,000**	**359,000**
MX2790	**GBPS RANA TARAI THARPARKAR AT MITHI (Semis Code -406030326)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS RANA TARAI THARPARKAR AT MITHI (Semis Code -406030326)				**282,000**	**282,000**	**380,000**
MX2791	**GBPS GULO JO TAR THARPARKAR AT MITHI (Semis Code -406030332)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS GULO JO TAR THARPARKAR AT MITHI (Semis Code -406030332)				**241,000**	**241,000**	**337,000**
MX2792	**GBPS SIKILADHO PARO THARPARKAR AT MITHI (Semis Code -406010296)**					
A03	**Operating Expenses**			**162,000**	**114,000**	**162,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			138,000	114,000	138,000
A09	**Physical Assets**			**192,000**	**192,000**	**384,000**
A097	PURCHASE FURNITURE & FIXTURE			192,000	192,000	384,000
A13	**Repairs and Maintenance**			**145,000**	**193,000**	**95,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			100,000	158,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SIKILADHO PARO THARPARKAR AT MITHI (Semis Code -406010296)				**499,000**	**499,000**	**641,000**
MX2793	**GBPS MUHAMMAD IBRAHIM UNAR PARO THARPARKAR AT MITHI (Semis Code -406030888)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD IBRAHIM UNAR PARO THARPARKAR AT MITHI (Semis Code -406030888)				**267,000**	**267,000**	**364,000**
MX2794	**GBPS CHOHAN PARO CHONHAR THARPARKAR AT MITHI (Semis Code -406030692)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS CHOHAN PARO CHONHAR THARPARKAR AT MITHI (Semis Code -406030692)				**286,000**	**286,000**	**385,000**
MX2795	**GBPS BHANJI JI DHANI THARPARKAR AT MITHI (Semis Code -406030980)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BHANJI JI DHANI THARPARKAR AT MITHI (Semis Code -406030980)				**249,000**	**249,000**	**345,000**
MX2796	**GBPS VERHARI VERO PARA THARPARKAR AT MITHI (Semis Code -406030832)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS VERHARI VERO PARA THARPARKAR AT MITHI (Semis Code -406030832)				**285,000**	**285,000**	**384,000**
MX2797	**GBPS SAWAN JI WANDH THARPARKAR AT MITHI (Semis Code -406030863)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SAWAN JI WANDH THARPARKAR AT MITHI (Semis Code -406030863)				**248,000**	**248,000**	**344,000**
MX2798	**GBPS HARIJAN COLONY CHONHAR THARPARKAR AT MITHI (Semis Code -406030330)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HARIJAN COLONY CHONHAR THARPARKAR AT MITHI (Semis Code -406030330)				**292,000**	**292,000**	**391,000**
MX2799	**GBPS PEROO MAKWANO THARPARKAR AT MITHI (Semis Code -406030529)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS PEROO MAKWANO THARPARKAR AT MITHI (Semis Code -406030529)				**256,000**	**256,000**	**353,000**
MX2800	**GBPS MUHAMMAD AMIN PARO KOU THARPARKAR AT MITHI (Semis Code -406030887)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD AMIN PARO KOU THARPARKAR AT MITHI (Semis Code -406030887)				**234,000**	**234,000**	**329,000**
MX2801	**GBPS VERHARI DARIS THARPARKAR AT MITHI (Semis Code -406030701)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS VERHARI DARIS THARPARKAR AT MITHI (Semis Code -406030701)				**264,000**	**264,000**	**361,000**
MX2802	**GBPS VERHARI SAROOPO PARO THARPARKAR AT MITHI (Semis Code -406030552)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS VERHARI SAROOPO PARO THARPARKAR AT MITHI (Semis Code -406030552)				**225,000**	**225,000**	**319,000**
MX2804	**GBPS AMAN MEHRANPOTO THARPARKAR AT MITHI (Semis Code -406030946)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS AMAN MEHRANPOTO THARPARKAR AT MITHI (Semis Code -406030946)				**286,000**	**286,000**	**385,000**
MX2805	**GBPS SAMOON PARO BORLI M. SHAH THARPARKAR AT MITHI (Semis Code -406030586)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SAMOON PARO BORLI M. SHAH THARPARKAR AT MITHI (Semis Code -406030586)				**253,000**	**253,000**	**349,000**
MX2806	**GBPS KHARIO GHULAM SHAH THARPARKAR AT MITHI (Semis Code -406030298)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS KHARIO GHULAM SHAH THARPARKAR AT MITHI (Semis Code -406030298)				**307,000**	**307,000**	**407,000**
MX2807	**GBPS MANTHAR COLONY BORLI M. SHAH THARPARKAR AT MITHI (Semis Code -406030711)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MANTHAR COLONY BORLI M. SHAH THARPARKAR AT MITHI (Semis Code -406030711)				**240,000**	**240,000**	**335,000**
MX2808	**GGPS ADE JO TAR THARPARKAR AT MITHI (Semis Code -406030182)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS ADE JO TAR THARPARKAR AT MITHI (Semis Code -406030182)				**269,000**	**269,000**	**367,000**
MX2809	**GBPS KARNORIO THARPARKAR AT MITHI (Semis Code -406030650)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS KARNORIO THARPARKAR AT MITHI (Semis Code -406030650)				**332,000**	**332,000**	**434,000**
MX2810	**GBPS TAMACHI PARO TILWAYO THARPARKAR AT MITHI (Semis Code -406030945)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS TAMACHI PARO TILWAYO THARPARKAR AT MITHI (Semis Code -406030945)				**267,000**	**267,000**	**364,000**
MX2811	**GBPS TILWAYO THARPARKAR AT MITHI (Semis Code -406030297)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS TILWAYO THARPARKAR AT MITHI (Semis Code -406030297)				**294,000**	**294,000**	**393,000**
MX2812	**GBPS ADE JO TAR THARPARKAR AT MITHI (Semis Code -406030306)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS ADE JO TAR THARPARKAR AT MITHI (Semis Code -406030306)				**378,000**	**378,000**	**483,000**
MX2813	**GBPS DODO MEHRAN POTO THARPARKAR AT MITHI (Semis Code -406030452)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS DODO MEHRAN POTO THARPARKAR AT MITHI (Semis Code -406030452)				**314,000**	**314,000**	**415,000**
MX2814	**GBPS CHANCHE JI VERI THARPARKAR AT MITHI (Semis Code -306000001)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS CHANCHE JI VERI THARPARKAR AT MITHI (Semis Code -306000001)				**273,000**	**273,000**	**371,000**
MX2815	**GBPS NOOR ALI SHAH THARPARKAR AT MITHI (Semis Code -406030464)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS NOOR ALI SHAH THARPARKAR AT MITHI (Semis Code -406030464)				**242,000**	**242,000**	**338,000**
MX2816	**GBPS WASAI JI WANDH WALI MUHAMMAD PARO THARPARKAR AT MITHI (Semis Code -406030422)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS WASAI JI WANDH WALI MUHAMMAD PARO THARPARKAR AT MITHI (Semis Code -406030422)				**271,000**	**271,000**	**369,000**
MX2817	**GBPS JOGI MARHI THARPARKAR AT MITHI (Semis Code -406030320)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS JOGI MARHI THARPARKAR AT MITHI (Semis Code -406030320)				**226,000**	**226,000**	**320,000**
MX2818	**GBPS BATARIO THARPARKAR AT MITHI (Semis Code -406030273)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS BATARIO THARPARKAR AT MITHI (Semis Code -406030273)				**318,000**	**318,000**	**419,000**
MX2819	**GBPS BACHAL ABRO PARO THARPARKAR AT MITHI (Semis Code -406030423)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BACHAL ABRO PARO THARPARKAR AT MITHI (Semis Code -406030423)				**256,000**	**256,000**	**353,000**
MX2821	**GBPS MORANO THARPARKAR AT MITHI (Semis Code -406030296)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MORANO THARPARKAR AT MITHI (Semis Code -406030296)				**300,000**	**300,000**	**400,000**
MX2822	**GBPS GORIHAR THARPARKAR AT MITHI (Semis Code -406030338)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GORIHAR THARPARKAR AT MITHI (Semis Code -406030338)				**267,000**	**267,000**	**364,000**
MX2824	**GBPS MOLANI PARO SIRINGHWARI THARPARKAR AT MITHI (Semis Code -406030949)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MOLANI PARO SIRINGHWARI THARPARKAR AT MITHI (Semis Code -406030949)				**272,000**	**272,000**	**370,000**
MX2825	**GBPS PANCHONI THARPARKAR AT MITHI (Semis Code -406030871)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PANCHONI THARPARKAR AT MITHI (Semis Code -406030871)				**256,000**	**256,000**	**353,000**
MX2826	**GBPS MEGHWAR PARO GORANO THARPARKAR AT MITHI (Semis Code -406030860)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MEGHWAR PARO GORANO THARPARKAR AT MITHI (Semis Code -406030860)				**318,000**	**318,000**	**419,000**
MX2827	**GBPS HINGORJA PARO NIKNO THARPARKAR AT MITHI (Semis Code -406030572)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HINGORJA PARO NIKNO THARPARKAR AT MITHI (Semis Code -406030572)				**288,000**	**288,000**	**387,000**
MX2828	**GBPS SEENHAR NANGAR THARPARKAR AT MITHI (Semis Code -406030488)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SEENHAR NANGAR THARPARKAR AT MITHI (Semis Code -406030488)				**247,000**	**247,000**	**343,000**
MX2829	**GBPS MEGHWAR PARA SEENHAR NAGAR THARPARKAR AT MITHI (Semis Code -406030700)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MEGHWAR PARA SEENHAR NAGAR THARPARKAR AT MITHI (Semis Code -406030700)				**237,000**	**237,000**	**332,000**
MX2830	**GBPS NEW TAR THARPARKAR AT MITHI (Semis Code -406030480)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS NEW TAR THARPARKAR AT MITHI (Semis Code -406030480)				**299,000**	**299,000**	**399,000**
MX2832	**GBPS BHEEL PARA NEW TAR THARPARKAR AT MITHI (Semis Code -406030699)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BHEEL PARA NEW TAR THARPARKAR AT MITHI (Semis Code -406030699)				**292,000**	**292,000**	**391,000**
MX2833	**GBPS VEE BHEEL THARPARKAR AT MITHI (Semis Code -406030015)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS VEE BHEEL THARPARKAR AT MITHI (Semis Code -406030015)				**266,000**	**266,000**	**363,000**
MX2835	**GBPS NIKNO BHEEL THARPARKAR AT MITHI (Semis Code -406030013)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NIKNO BHEEL THARPARKAR AT MITHI (Semis Code -406030013)				**255,000**	**255,000**	**352,000**
MX2836	**GBPS VEE HINGORJA THARPARKAR AT MITHI (Semis Code -406030483)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS VEE HINGORJA THARPARKAR AT MITHI (Semis Code -406030483)				**340,000**	**340,000**	**443,000**
MX2837	**GBPS AMIR DIN JI DHANI THARPARKAR AT MITHI (Semis Code -406030659)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS AMIR DIN JI DHANI THARPARKAR AT MITHI (Semis Code -406030659)				**343,000**	**343,000**	**446,000**
MX2838	**GBPS SIDDIQUE JI DHANI THARPARKAR AT MITHI (Semis Code -406030358)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SIDDIQUE JI DHANI THARPARKAR AT MITHI (Semis Code -406030358)				**240,000**	**240,000**	**335,000**
MX2839	**GBPS FATEH HALEPOTO THARPARKAR AT MITHI (Semis Code -406030665)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS FATEH HALEPOTO THARPARKAR AT MITHI (Semis Code -406030665)				**272,000**	**272,000**	**370,000**
MX2840	**GBPS RAIMAL BHEEL PARO THARPARKAR AT MITHI (Semis Code -406030880)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS RAIMAL BHEEL PARO THARPARKAR AT MITHI (Semis Code -406030880)				**241,000**	**241,000**	**337,000**
MX2841	**GBPS MUREED JO TAR THARPARKAR AT MITHI (Semis Code -406030450)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUREED JO TAR THARPARKAR AT MITHI (Semis Code -406030450)				**252,000**	**252,000**	**348,000**
MX2843	**GBPS ZAMAN SAMOON PEELURO THARPARKAR AT MITHI (Semis Code -406030673)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ZAMAN SAMOON PEELURO THARPARKAR AT MITHI (Semis Code -406030673)				**307,000**	**307,000**	**407,000**
MX2844	**GBPS BHUGRO BHEEL JI DHANI THARPARKAR AT MITHI (Semis Code -406030587)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BHUGRO BHEEL JI DHANI THARPARKAR AT MITHI (Semis Code -406030587)				**272,000**	**272,000**	**370,000**
MX2846	**GBPS DEBO MEGHWAR BITRI THARPARKAR AT MITHI (Semis Code -406030678)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DEBO MEGHWAR BITRI THARPARKAR AT MITHI (Semis Code -406030678)				**247,000**	**247,000**	**343,000**
MX2847	**GBPS CHAHO RAHIMAN THARPARKAR AT MITHI (Semis Code -406030365)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS CHAHO RAHIMAN THARPARKAR AT MITHI (Semis Code -406030365)				**223,000**	**223,000**	**317,000**
MX2848	**GBPS JOGLA THARPARKAR AT MITHI (Semis Code -406030370)**					
A03	**Operating Expenses**			**124,000**	**75,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			118,000	75,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS JOGLA THARPARKAR AT MITHI (Semis Code -406030370)				**317,000**	**317,000**	**418,000**
MX2849	**GBPS BITRI THARPARKAR AT MITHI (Semis Code -406030364)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BITRI THARPARKAR AT MITHI (Semis Code -406030364)				**258,000**	**258,000**	**355,000**
MX2850	**GBPS JAM JI WANDH THARPARKAR AT MITHI (Semis Code -406030457)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS JAM JI WANDH THARPARKAR AT MITHI (Semis Code -406030457)				**233,000**	**233,000**	**328,000**
MX2851	**GBPS QAIM MUHAMMAD SHAH THARPARKAR AT MITHI (Semis Code -406030648)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS QAIM MUHAMMAD SHAH THARPARKAR AT MITHI (Semis Code -406030648)				**264,000**	**264,000**	**361,000**
MX2852	**GGPS JAIPAL COLONY THARPARKAR AT MITHI (Semis Code -406031129)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS JAIPAL COLONY THARPARKAR AT MITHI (Semis Code -406031129)				**256,000**	**256,000**	**353,000**
MX2853	**GBPS SOMJI PARO THARPARKAR AT MITHI (Semis Code -406020966)**					
A03	**Operating Expenses**			**194,000**	**130,000**	**194,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			170,000	130,000	170,000
A09	**Physical Assets**			**195,000**	**195,000**	**390,000**
A097	PURCHASE FURNITURE & FIXTURE			195,000	195,000	390,000
A13	**Repairs and Maintenance**			**157,000**	**221,000**	**107,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			100,000	177,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS SOMJI PARO THARPARKAR AT MITHI (Semis Code -406020966)				**546,000**	**546,000**	**691,000**
MX2854	**GBPS MEGHWAR PARO BORLI MOOSEPOTA THARPARKAR AT MITHI (Semis Code -406030788)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MEGHWAR PARO BORLI MOOSEPOTA THARPARKAR AT MITHI (Semis Code -406030788)				**348,000**	**348,000**	**451,000**
MX2855	**GBPS BORLI MOSEPOTA THARPARKAR AT MITHI (Semis Code -406030197)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BORLI MOSEPOTA THARPARKAR AT MITHI (Semis Code -406030197)				**256,000**	**256,000**	**353,000**
MX2856	**GBPS BITRI MOSEPOTA THARPARKAR AT MITHI (Semis Code -406030392)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BITRI MOSEPOTA THARPARKAR AT MITHI (Semis Code -406030392)				**271,000**	**271,000**	**369,000**
MX2857	**GBPS MOTI JI WANDH THARPARKAR AT MITHI (Semis Code -406030716)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MOTI JI WANDH THARPARKAR AT MITHI (Semis Code -406030716)				**250,000**	**250,000**	**346,000**
MX2858	**GBPS MITHRIO PHATO THARPARKAR AT MITHI (Semis Code -406030009)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MITHRIO PHATO THARPARKAR AT MITHI (Semis Code -406030009)				**263,000**	**263,000**	**360,000**
MX2859	**GBPS BASHIR HALEPOTO THARPARKAR AT MITHI (Semis Code -406031133)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BASHIR HALEPOTO THARPARKAR AT MITHI (Semis Code -406031133)				**272,000**	**272,000**	**370,000**
MX2860	**GBPS KANHO JI DHANI THARPARKAR AT MITHI (Semis Code -406030936)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KANHO JI DHANI THARPARKAR AT MITHI (Semis Code -406030936)				**263,000**	**263,000**	**360,000**
MX2861	**GBPS THARIO HALEPOTO THARPARKAR AT MITHI (Semis Code -406030340)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS THARIO HALEPOTO THARPARKAR AT MITHI (Semis Code -406030340)				**263,000**	**263,000**	**360,000**
MX2862	**GBPS JAMIL PARO RANJHO NOON THARPARKAR AT MITHI (Semis Code -406030654)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS JAMIL PARO RANJHO NOON THARPARKAR AT MITHI (Semis Code -406030654)				**243,000**	**243,000**	**339,000**
MX2863	**GBPS PABOOHAR THARPARKAR AT MITHI (Semis Code -406020489)**					
A03	**Operating Expenses**			**201,000**	**134,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			177,000	134,000	177,000
A09	**Physical Assets**			**197,000**	**197,000**	**394,000**
A097	PURCHASE FURNITURE & FIXTURE			197,000	197,000	394,000
A13	**Repairs and Maintenance**			**160,000**	**227,000**	**110,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			100,000	180,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS PABOOHAR THARPARKAR AT MITHI (Semis Code -406020489)				**558,000**	**558,000**	**705,000**
MX2864	**GBPS MITHWANI PARO THARPARKAR AT MITHI (Semis Code -406030971)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MITHWANI PARO THARPARKAR AT MITHI (Semis Code -406030971)				**292,000**	**292,000**	**391,000**
MX2865	**GBPS KANBHIR PARO SINGRASI TAR THARPARKAR AT MITHI (Semis Code -406030575)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KANBHIR PARO SINGRASI TAR THARPARKAR AT MITHI (Semis Code -406030575)				**269,000**	**269,000**	**367,000**
MX2866	**GBPS SANGRASI TAR THARPARKAR AT MITHI (Semis Code -406030490)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SANGRASI TAR THARPARKAR AT MITHI (Semis Code -406030490)				**257,000**	**257,000**	**354,000**
MX2867	**GBPS KHAMISO PARO VEE HINGORJA THARPARKAR AT MITHI (Semis Code -406030791)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KHAMISO PARO VEE HINGORJA THARPARKAR AT MITHI (Semis Code -406030791)				**309,000**	**309,000**	**409,000**
MX2868	**GBPS SULEMAN JI WANDH THARPARKAR AT MITHI (Semis Code -406030848)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SULEMAN JI WANDH THARPARKAR AT MITHI (Semis Code -406030848)				**264,000**	**264,000**	**361,000**
MX2870	**GBPS MORATALI THARPARKAR AT MITHI (Semis Code -406030500)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MORATALI THARPARKAR AT MITHI (Semis Code -406030500)				**243,000**	**243,000**	**339,000**
MX2871	**GBPS HARIJAN COLONY MORATALI THARPARKAR AT MITHI (Semis Code -406030801)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HARIJAN COLONY MORATALI THARPARKAR AT MITHI (Semis Code -406030801)				**271,000**	**271,000**	**369,000**
MX2872	**GBPS CHACHI DARIS THARPARKAR AT MITHI (Semis Code -406030375)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS CHACHI DARIS THARPARKAR AT MITHI (Semis Code -406030375)				**267,000**	**267,000**	**364,000**
MX2873	**GBPS LAKORY THARPARKAR AT MITHI (Semis Code -406030503)**					
A03	**Operating Expenses**			**78,000**	**53,000**	**78,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			72,000	53,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS LAKORY THARPARKAR AT MITHI (Semis Code -406030503)				**247,000**	**247,000**	**343,000**
MX2874	**GBPS MENHDRANI PARO NIKNO BHEEL THARPARKAR AT MITHI (Semis Code -406030744)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MENHDRANI PARO NIKNO BHEEL THARPARKAR AT MITHI (Semis Code -406030744)				**252,000**	**252,000**	**348,000**
MX2875	**GBPS DAUD SARWARI THARPARKAR AT MITHI (Semis Code -406030611)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS DAUD SARWARI THARPARKAR AT MITHI (Semis Code -406030611)				**233,000**	**233,000**	**328,000**
MX2876	**GBPS JALU PARA THARPARKAR AT MITHI (Semis Code -406030698)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JALU PARA THARPARKAR AT MITHI (Semis Code -406030698)				**256,000**	**256,000**	**353,000**
MX2877	**GBPS TEJANI DOHAT THARPARKAR AT MITHI (Semis Code -406030487)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS TEJANI DOHAT THARPARKAR AT MITHI (Semis Code -406030487)				**282,000**	**282,000**	**380,000**
MX2878	**GBPS PHAGAN NOHRIO THARPARKAR AT MITHI (Semis Code -406030485)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PHAGAN NOHRIO THARPARKAR AT MITHI (Semis Code -406030485)				**248,000**	**248,000**	**344,000**
MX2879	**GBPS MANO PARO NIKNO THARPARKAR AT MITHI (Semis Code -406030896)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MANO PARO NIKNO THARPARKAR AT MITHI (Semis Code -406030896)				**282,000**	**282,000**	**380,000**
MX2880	**GBPS MORANI SAMEJA THARPARKAR AT MITHI (Semis Code -406030814)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MORANI SAMEJA THARPARKAR AT MITHI (Semis Code -406030814)				**282,000**	**282,000**	**380,000**
MX2881	**GBPS THAT JANI MIANO THARPARKAR AT MITHI (Semis Code -406030796)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS THAT JANI MIANO THARPARKAR AT MITHI (Semis Code -406030796)				**272,000**	**272,000**	**370,000**
MX2882	**GBPS JHUN THARPARKAR AT MITHI (Semis Code -406030496)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JHUN THARPARKAR AT MITHI (Semis Code -406030496)				**249,000**	**249,000**	**345,000**
MX2883	**GBPS ALLAHYAR KAPRI GAT THARPARKAR AT MITHI (Semis Code -406030878)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALLAHYAR KAPRI GAT THARPARKAR AT MITHI (Semis Code -406030878)				**272,000**	**272,000**	**370,000**
MX2884	**GBPS CHONALAS THARPARKAR AT MITHI (Semis Code -406030448)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS CHONALAS THARPARKAR AT MITHI (Semis Code -406030448)				**272,000**	**272,000**	**370,000**
MX2885	**GBPS AYOUB PARO BANDHNALAS THARPARKAR AT MITHI (Semis Code -406030802)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS AYOUB PARO BANDHNALAS THARPARKAR AT MITHI (Semis Code -406030802)				**249,000**	**249,000**	**345,000**
MX2886	**GBPS MUREED PARO THARPARKAR AT MITHI (Semis Code -406030862)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUREED PARO THARPARKAR AT MITHI (Semis Code -406030862)				**322,000**	**322,000**	**423,000**
MX2887	**GBPS WERARO KOLHI THARPARKAR AT MITHI (Semis Code -406031110)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS WERARO KOLHI THARPARKAR AT MITHI (Semis Code -406031110)				**262,000**	**262,000**	**359,000**
MX2888	**GBPS AJAB JI DHANI THARPARKAR AT MITHI (Semis Code -406030565)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS AJAB JI DHANI THARPARKAR AT MITHI (Semis Code -406030565)				**292,000**	**292,000**	**391,000**
MX2889	**GBPS ALI MUHAMMAD NOHRI PARO THARPARKAR AT MITHI (Semis Code -406030644)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALI MUHAMMAD NOHRI PARO THARPARKAR AT MITHI (Semis Code -406030644)				**278,000**	**278,000**	**376,000**
MX2891	**GGPS DABHRI THARPARKAR AT MITHI (Semis Code -406030063)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS DABHRI THARPARKAR AT MITHI (Semis Code -406030063)				**272,000**	**272,000**	**370,000**
MX2892	**GBPS KHECHI PARO DABHRI THARPARKAR AT MITHI (Semis Code -406030874)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KHECHI PARO DABHRI THARPARKAR AT MITHI (Semis Code -406030874)				**285,000**	**285,000**	**384,000**
MX2893	**GBPS MEHARI BHEEL THARPARKAR AT MITHI (Semis Code -406030598)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MEHARI BHEEL THARPARKAR AT MITHI (Semis Code -406030598)				**294,000**	**294,000**	**393,000**
MX2894	**GBPS ARERI THARPARKAR AT MITHI (Semis Code -406030289)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ARERI THARPARKAR AT MITHI (Semis Code -406030289)				**272,000**	**272,000**	**370,000**
MX2895	**GBPS SARANG WARI THARPARKAR AT MITHI (Semis Code -406030284)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SARANG WARI THARPARKAR AT MITHI (Semis Code -406030284)				**298,000**	**298,000**	**398,000**
MX2896	**GBPS SARHORO THARPARKAR AT MITHI (Semis Code -406030465)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SARHORO THARPARKAR AT MITHI (Semis Code -406030465)				**249,000**	**249,000**	**345,000**
MX2897	**GBPS BARD THARPARKAR AT MITHI (Semis Code -406030459)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS BARD THARPARKAR AT MITHI (Semis Code -406030459)				**241,000**	**241,000**	**337,000**
MX2899	**GBPS AHMED SOOMRO MITHRIO PHATO THARPARKAR AT MITHI (Semis Code -406030639)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS AHMED SOOMRO MITHRIO PHATO THARPARKAR AT MITHI (Semis Code -406030639)				**247,000**	**247,000**	**343,000**
MX2900	**GBPS UMER PARO MITHRIO SOOMRA THARPARKAR AT MITHI (Semis Code -406030943)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS UMER PARO MITHRIO SOOMRA THARPARKAR AT MITHI (Semis Code -406030943)				**252,000**	**252,000**	**348,000**
MX2901	**GBPS DHUKRACHHO THARPARKAR AT MITHI (Semis Code -406030280)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DHUKRACHHO THARPARKAR AT MITHI (Semis Code -406030280)				**292,000**	**292,000**	**391,000**
MX2902	**GBPS RAIDHRI THARPARKAR AT MITHI (Semis Code -406030588)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RAIDHRI THARPARKAR AT MITHI (Semis Code -406030588)				**252,000**	**252,000**	**348,000**
MX2903	**GBPS WANYATH THARPARKAR AT MITHI (Semis Code -406030445)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS WANYATH THARPARKAR AT MITHI (Semis Code -406030445)				**252,000**	**252,000**	**348,000**
MX2904	**GBPS JHABA THARPARKAR AT MITHI (Semis Code -406030287)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JHABA THARPARKAR AT MITHI (Semis Code -406030287)				**249,000**	**249,000**	**345,000**
MX2905	**GBPS LOVEJI PARO RAIDHRI THARPARKAR AT MITHI (Semis Code -406030889)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS LOVEJI PARO RAIDHRI THARPARKAR AT MITHI (Semis Code -406030889)				**298,000**	**298,000**	**398,000**
MX2906	**GBPS SONEHAT THARPARKAR AT MITHI (Semis Code -406030282)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS SONEHAT THARPARKAR AT MITHI (Semis Code -406030282)				**400,000**	**400,000**	**507,000**
MX2907	**GBPS LAKHI TOBHO GAJU PARO THARPARKAR AT MITHI (Semis Code -406030647)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS LAKHI TOBHO GAJU PARO THARPARKAR AT MITHI (Semis Code -406030647)				**250,000**	**250,000**	**346,000**
MX2908	**GBPS JAM RAJAR LAKHI TOBHO THARPARKAR AT MITHI (Semis Code -406030616)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JAM RAJAR LAKHI TOBHO THARPARKAR AT MITHI (Semis Code -406030616)				**282,000**	**282,000**	**380,000**
MX2909	**GBPS CHONHAR THARPARKAR AT MITHI (Semis Code -406030329)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS CHONHAR THARPARKAR AT MITHI (Semis Code -406030329)				**269,000**	**269,000**	**367,000**
MX2910	**GGPS LUNIO SAMAN THARPARKAR AT MITHI (Semis Code -406030093)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS LUNIO SAMAN THARPARKAR AT MITHI (Semis Code -406030093)				**240,000**	**240,000**	**335,000**
MX2911	**GBPS JHUN MIANA THARPARKAR AT MITHI (Semis Code -406030795)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS JHUN MIANA THARPARKAR AT MITHI (Semis Code -406030795)				**233,000**	**233,000**	**328,000**
MX2912	**GBPS VESARIO LAL BUX LUND THARPARKAR AT MITHI (Semis Code -406030794)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS VESARIO LAL BUX LUND THARPARKAR AT MITHI (Semis Code -406030794)				**240,000**	**240,000**	**335,000**
MX2914	**GBPS NATHRO BHEEL THARPARKAR AT MITHI (Semis Code -406030566)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS NATHRO BHEEL THARPARKAR AT MITHI (Semis Code -406030566)				**314,000**	**314,000**	**415,000**
MX2915	**GBPS CHAHO JAM PARO THARPARKAR AT MITHI (Semis Code -406030414)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS CHAHO JAM PARO THARPARKAR AT MITHI (Semis Code -406030414)				**266,000**	**266,000**	**363,000**
MX2916	**GBPS MOOH THARPARKAR AT MITHI (Semis Code -406030530)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MOOH THARPARKAR AT MITHI (Semis Code -406030530)				**258,000**	**258,000**	**355,000**
MX2917	**GBPS KANDHRO DOHAT THARPARKAR AT MITHI (Semis Code -406030549)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KANDHRO DOHAT THARPARKAR AT MITHI (Semis Code -406030549)				**252,000**	**252,000**	**348,000**
MX2918	**GBPS BHATTIN JI VERI THARPARKAR AT MITHI (Semis Code -406030367)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS BHATTIN JI VERI THARPARKAR AT MITHI (Semis Code -406030367)				**313,000**	**313,000**	**414,000**
MX2919	**GBPS SAMOON PARO BHATTIN JI VERI THARPARKAR AT MITHI (Semis Code -406030597)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SAMOON PARO BHATTIN JI VERI THARPARKAR AT MITHI (Semis Code -406030597)				**328,000**	**328,000**	**430,000**
MX2920	**GBPS MAGHO BHEEL THARPARKAR AT MITHI (Semis Code -406030316)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MAGHO BHEEL THARPARKAR AT MITHI (Semis Code -406030316)				**337,000**	**337,000**	**439,000**
MX2921	**GBPS BAKHTO MEGHWAR THARPARKAR AT MITHI (Semis Code -406030030)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BAKHTO MEGHWAR THARPARKAR AT MITHI (Semis Code -406030030)				**269,000**	**269,000**	**367,000**
MX2922	**GBPS MUHAMMAD RAHIM PARO THARPARKAR AT MITHI (Semis Code -406030686)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD RAHIM PARO THARPARKAR AT MITHI (Semis Code -406030686)				**235,000**	**235,000**	**330,000**
MX2923	**GBPS SAMBHU PARO THARPARKAR AT MITHI (Semis Code -406030899)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SAMBHU PARO THARPARKAR AT MITHI (Semis Code -406030899)				**255,000**	**255,000**	**352,000**
MX2924	**GBPS BAPOOHAR THARPARKAR AT MITHI (Semis Code -406030366)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BAPOOHAR THARPARKAR AT MITHI (Semis Code -406030366)				**242,000**	**242,000**	**338,000**
MX2925	**GBPS BAQA PARO MOHTAR THARPARKAR AT MITHI (Semis Code -406030934)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BAQA PARO MOHTAR THARPARKAR AT MITHI (Semis Code -406030934)				**247,000**	**247,000**	**343,000**
MX2926	**GBPS SALAR DHANI THARPARKAR AT MITHI (Semis Code -406030383)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SALAR DHANI THARPARKAR AT MITHI (Semis Code -406030383)				**249,000**	**249,000**	**345,000**
MX2927	**GBPS MITHAY JI WANDH THARPARKAR AT MITHI (Semis Code -406030656)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MITHAY JI WANDH THARPARKAR AT MITHI (Semis Code -406030656)				**252,000**	**252,000**	**348,000**
MX2928	**GBPS YOUSUF LANJO THARPARKAR AT MITHI (Semis Code -406030384)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS YOUSUF LANJO THARPARKAR AT MITHI (Semis Code -406030384)				**243,000**	**243,000**	**339,000**
MX2929	**GBPS CHELANI PARO BHOOTOAR THARPARKAR AT MITHI (Semis Code -406030890)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS CHELANI PARO BHOOTOAR THARPARKAR AT MITHI (Semis Code -406030890)				**267,000**	**267,000**	**364,000**
MX2930	**GBPS BHOOTARO THARPARKAR AT MITHI (Semis Code -406030288)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BHOOTARO THARPARKAR AT MITHI (Semis Code -406030288)				**264,000**	**264,000**	**361,000**
MX2931	**GBPS MOHTAR THARPARKAR AT MITHI (Semis Code -406030351)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MOHTAR THARPARKAR AT MITHI (Semis Code -406030351)				**249,000**	**249,000**	**345,000**
MX2932	**GBPS MEGHWAR PARO MEHOON LANJO THARPARKAR AT MITHI (Semis Code -406030653)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MEGHWAR PARO MEHOON LANJO THARPARKAR AT MITHI (Semis Code -406030653)				**255,000**	**255,000**	**352,000**
MX2933	**GBPS JUMOON PARO KURN THARPARKAR AT MITHI (Semis Code -406030042)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JUMOON PARO KURN THARPARKAR AT MITHI (Semis Code -406030042)				**249,000**	**249,000**	**345,000**
MX2934	**GBPS KURN THARPARKAR AT MITHI (Semis Code -406030275)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS KURN THARPARKAR AT MITHI (Semis Code -406030275)				**222,000**	**222,000**	**316,000**
MX2935	**GBPS MENHOON LANJO THARPARKAR AT MITHI (Semis Code -406030352)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**178,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MENHOON LANJO THARPARKAR AT MITHI (Semis Code -406030352)				**386,000**	**386,000**	**492,000**
MX2936	**GBPS GONDANI PARO MEHOON LANJO THARPARKAR AT MITHI (Semis Code -406030652)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GONDANI PARO MEHOON LANJO THARPARKAR AT MITHI (Semis Code -406030652)				**247,000**	**247,000**	**343,000**
MX2937	**GBPS PARO JO TAR THARPARKAR AT MITHI (Semis Code -406030867)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PARO JO TAR THARPARKAR AT MITHI (Semis Code -406030867)				**262,000**	**262,000**	**359,000**
MX2938	**GBPS GIRYANCHHO THARPARKAR AT MITHI (Semis Code -406030542)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS GIRYANCHHO THARPARKAR AT MITHI (Semis Code -406030542)				**317,000**	**317,000**	**418,000**
MX2939	**GBPS AHSAN SHAH JO TAR THARPARKAR AT MITHI (Semis Code -406030453)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS AHSAN SHAH JO TAR THARPARKAR AT MITHI (Semis Code -406030453)				**237,000**	**237,000**	**332,000**
MX2940	**GBPS DABHRO BHEEL @ SAJAN PARO THARPARKAR AT MITHI (Semis Code -406030589)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DABHRO BHEEL @ SAJAN PARO THARPARKAR AT MITHI (Semis Code -406030589)				**267,000**	**267,000**	**364,000**
MX2941	**GBPS MOONGARIO THARPARKAR AT MITHI (Semis Code -406030279)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MOONGARIO THARPARKAR AT MITHI (Semis Code -406030279)				**263,000**	**263,000**	**360,000**
MX2942	**GBPS BANBHRIO BHEEL THARPARKAR AT MITHI (Semis Code -406030545)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BANBHRIO BHEEL THARPARKAR AT MITHI (Semis Code -406030545)				**263,000**	**263,000**	**360,000**
MX2943	**GGPS MEHARI BAJEER THARPARKAR AT MITHI (Semis Code -406030045)**					
A03	**Operating Expenses**			**79,000**	**53,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			73,000	53,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MEHARI BAJEER THARPARKAR AT MITHI (Semis Code -406030045)				**250,000**	**250,000**	**347,000**
MX2944	**GBPS DADHORE BHEEL THARPARKAR AT MITHI (Semis Code -406030671)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DADHORE BHEEL THARPARKAR AT MITHI (Semis Code -406030671)				**267,000**	**267,000**	**364,000**
MX2945	**GBPS BATARIO GOPANI PARO THARPARKAR AT MITHI (Semis Code -406030667)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS BATARIO GOPANI PARO THARPARKAR AT MITHI (Semis Code -406030667)				**322,000**	**322,000**	**423,000**
MX2946	**GBPS KATAN THARPARKAR AT MITHI (Semis Code -406030276)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KATAN THARPARKAR AT MITHI (Semis Code -406030276)				**277,000**	**277,000**	**375,000**
MX2947	**GBPS AHMED SHAH KATAN THARPARKAR AT MITHI (Semis Code -406031008)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS AHMED SHAH KATAN THARPARKAR AT MITHI (Semis Code -406031008)				**241,000**	**241,000**	**337,000**
MX2948	**GBPS ASOO BHEEL PARO THARPARKAR AT MITHI (Semis Code -406031134)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ASOO BHEEL PARO THARPARKAR AT MITHI (Semis Code -406031134)				**262,000**	**262,000**	**359,000**
MX2949	**GBPS NANJANI PARO THARPARKAR AT MITHI (Semis Code -406031098)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NANJANI PARO THARPARKAR AT MITHI (Semis Code -406031098)				**269,000**	**269,000**	**367,000**
MX2950	**GBPS BANBHNYOON BHEEL THARPARKAR AT MITHI (Semis Code -406030315)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BANBHNYOON BHEEL THARPARKAR AT MITHI (Semis Code -406030315)				**279,000**	**279,000**	**377,000**
MX2951	**GBPS QASIM WANDH THARPARKAR AT MITHI (Semis Code -406030770)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS QASIM WANDH THARPARKAR AT MITHI (Semis Code -406030770)				**252,000**	**252,000**	**348,000**
MX2952	**GBPS MUBARAK PARO MERO THARPARKAR AT MITHI (Semis Code -406030724)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUBARAK PARO MERO THARPARKAR AT MITHI (Semis Code -406030724)				**256,000**	**256,000**	**353,000**
MX2953	**GBPS MANJHI PARO THARPARKAR AT MITHI (Semis Code -406030391)**					
A03	**Operating Expenses**			**189,000**	**127,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			165,000	127,000	165,000
A09	**Physical Assets**			**195,000**	**195,000**	**390,000**
A097	PURCHASE FURNITURE & FIXTURE			195,000	195,000	390,000
A13	**Repairs and Maintenance**			**156,000**	**218,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			100,000	175,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MANJHI PARO THARPARKAR AT MITHI (Semis Code -406030391)				**540,000**	**540,000**	**685,000**
MX2954	**GBPS KHAN SHEEDI BAPOOHAR THARPARKAR AT MITHI (Semis Code -406030679)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KHAN SHEEDI BAPOOHAR THARPARKAR AT MITHI (Semis Code -406030679)				**253,000**	**253,000**	**349,000**
MX2955	**GBPS KARMANI PARO JOGLAR THARPARKAR AT MITHI (Semis Code -406030893)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS KARMANI PARO JOGLAR THARPARKAR AT MITHI (Semis Code -406030893)				**339,000**	**339,000**	**442,000**
MX2956	**GBPS M BACHAL SANGSAZI THARPARKAR AT MITHI (Semis Code -100000610)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS M BACHAL SANGSAZI THARPARKAR AT MITHI (Semis Code -100000610)				**271,000**	**271,000**	**369,000**
MX2957	**GBPS JAROONBHRI HINGORJA THARPARKAR AT MITHI (Semis Code -406030266)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JAROONBHRI HINGORJA THARPARKAR AT MITHI (Semis Code -406030266)				**255,000**	**255,000**	**352,000**
MX2958	**GBPS MANDE WARI THARPARKAR AT MITHI (Semis Code -406030424)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MANDE WARI THARPARKAR AT MITHI (Semis Code -406030424)				**256,000**	**256,000**	**353,000**
MX2959	**GBPS HAFIZ MOOSE POTA THARPARKAR AT MITHI (Semis Code -406030805)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAFIZ MOOSE POTA THARPARKAR AT MITHI (Semis Code -406030805)				**258,000**	**258,000**	**355,000**
MX2960	**GBPS MUBEEN HAJAM THARPARKAR AT MITHI (Semis Code -406030661)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUBEEN HAJAM THARPARKAR AT MITHI (Semis Code -406030661)				**242,000**	**242,000**	**338,000**
MX2961	**GBPS BALO OTHO GORIHYAR THARPARKAR AT MITHI (Semis Code -406030882)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BALO OTHO GORIHYAR THARPARKAR AT MITHI (Semis Code -406030882)				**248,000**	**248,000**	**344,000**
MX2962	**GBPS SULEMAN HAJAM THARPARKAR AT MITHI (Semis Code -406030343)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SULEMAN HAJAM THARPARKAR AT MITHI (Semis Code -406030343)				**312,000**	**312,000**	**413,000**
MX2963	**GBPS JAROONBHRI MEGHWAR THARPARKAR AT MITHI (Semis Code -406030634)**					
A03	**Operating Expenses**			**153,000**	**93,000**	
A038	TRAVEL & TRANSPORTATION			12,000		
A039	GENERAL			141,000	93,000	
A09	**Physical Assets**			**104,000**	**104,000**	
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	
A13	**Repairs and Maintenance**			**101,000**	**161,000**	
A132	FURNITURE AND FIXTURE			39,000	39,000	
A133	BUILDINGS AND STRUCTURE			50,000	122,000	
A138	GENERAL			12,000		
Total-GBPS JAROONBHRI MEGHWAR THARPARKAR AT MITHI (Semis Code -406030634)				**358,000**	**358,000**	
MX2964	**GBPS OBHAYO BAJEER THARPARKAR AT MITHI (Semis Code -406030854)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS OBHAYO BAJEER THARPARKAR AT MITHI (Semis Code -406030854)				**317,000**	**317,000**	**418,000**
MX2965	**GBPS UMER KHAN PARO JOGI MARHI THARPARKAR AT MITHI (Semis Code -406030689)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS UMER KHAN PARO JOGI MARHI THARPARKAR AT MITHI (Semis Code -406030689)				**288,000**	**288,000**	**387,000**
MX2966	**GBPS JUNEJA PARO MEHARI BAJEER THARPARKAR AT MITHI (Semis Code -406030603)**					
A03	**Operating Expenses**			**79,000**	**53,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			73,000	53,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JUNEJA PARO MEHARI BAJEER THARPARKAR AT MITHI (Semis Code -406030603)				**250,000**	**250,000**	**347,000**
MX2967	**GBPS SINGRASI PARO JOGI MARHI THARPARKAR AT MITHI (Semis Code -406030606)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SINGRASI PARO JOGI MARHI THARPARKAR AT MITHI (Semis Code -406030606)				**307,000**	**307,000**	**407,000**
MX2968	**GBPS HARIJAN COLONY JOGI MARHI THARPARKAR AT MITHI (Semis Code -406030558)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HARIJAN COLONY JOGI MARHI THARPARKAR AT MITHI (Semis Code -406030558)				**282,000**	**282,000**	**380,000**
MX2969	**GBPS KHASKHELI PARO THARPARKAR AT MITHI (Semis Code -406030823)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KHASKHELI PARO THARPARKAR AT MITHI (Semis Code -406030823)				**232,000**	**232,000**	**327,000**
MX2970	**GBPS SONAL BEH THARPARKAR AT MITHI (Semis Code -406030318)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SONAL BEH THARPARKAR AT MITHI (Semis Code -406030318)				**318,000**	**318,000**	**419,000**
MX2971	**GBPS HAMIDANI PARO ALOO KOTRIO THARPARKAR AT MITHI (Semis Code -406030941)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAMIDANI PARO ALOO KOTRIO THARPARKAR AT MITHI (Semis Code -406030941)				**273,000**	**273,000**	**371,000**
MX2972	**GBPS RANJHO NOON THARPARKAR AT MITHI (Semis Code -406030354)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RANJHO NOON THARPARKAR AT MITHI (Semis Code -406030354)				**273,000**	**273,000**	**371,000**
MX2973	**GBPS JAN MUHAMMAD THARPARKAR AT MITHI (Semis Code -406030907)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JAN MUHAMMAD THARPARKAR AT MITHI (Semis Code -406030907)				**273,000**	**273,000**	**371,000**
MX2974	**GBPS MALJI JI WANDH THARPARKAR AT MITHI (Semis Code -406030649)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MALJI JI WANDH THARPARKAR AT MITHI (Semis Code -406030649)				**294,000**	**294,000**	**393,000**
MX2975	**GBPS ALOO KOTRIO THARPARKAR AT MITHI (Semis Code -406030311)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS ALOO KOTRIO THARPARKAR AT MITHI (Semis Code -406030311)				**340,000**	**340,000**	**443,000**
MX2976	**GBPS LALE JI DHANI THARPARKAR AT MITHI (Semis Code -406030527)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS LALE JI DHANI THARPARKAR AT MITHI (Semis Code -406030527)				**294,000**	**294,000**	**393,000**
MX2977	**GBPS MURAD DOHAT PARO ARNEHARO THARPARKAR AT MITHI (Semis Code -406030605)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MURAD DOHAT PARO ARNEHARO THARPARKAR AT MITHI (Semis Code -406030605)				**253,000**	**253,000**	**349,000**
MX2978	**GBPS SAWAN BHEEL ADE JO TAR THARPARKAR AT MITHI (Semis Code -406030740)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SAWAN BHEEL ADE JO TAR THARPARKAR AT MITHI (Semis Code -406030740)				**298,000**	**298,000**	**398,000**
MX2979	**GBPS TALI SOOMAR THARPARKAR AT MITHI (Semis Code -406030797)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS TALI SOOMAR THARPARKAR AT MITHI (Semis Code -406030797)				**252,000**	**252,000**	**348,000**
MX2980	**GBPS TISINGRI THARPARKAR AT MITHI (Semis Code -406030285)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS TISINGRI THARPARKAR AT MITHI (Semis Code -406030285)				**279,000**	**279,000**	**377,000**
MX2981	**GBPS HASHIM CHOHAN THARPARKAR AT MITHI (Semis Code -406020650)**					
A03	**Operating Expenses**			**163,000**	**114,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			139,000	114,000	139,000
A09	**Physical Assets**			**192,000**	**192,000**	**384,000**
A097	PURCHASE FURNITURE & FIXTURE			192,000	192,000	384,000
A13	**Repairs and Maintenance**			**146,000**	**195,000**	**96,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			100,000	159,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS HASHIM CHOHAN THARPARKAR AT MITHI (Semis Code -406020650)				**501,000**	**501,000**	**643,000**
MX2982	**GBPS MEHARI BAJEER THARPARKAR AT MITHI (Semis Code -406030319)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MEHARI BAJEER THARPARKAR AT MITHI (Semis Code -406030319)				**277,000**	**277,000**	**376,000**
MX2983	**GBPS ALLAH DINO PARO BUDHAO THARPARKAR AT MITHI (Semis Code -406030389)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ALLAH DINO PARO BUDHAO THARPARKAR AT MITHI (Semis Code -406030389)				**234,000**	**234,000**	**329,000**
MX2984	**GBPS KEHRI THARPARKAR AT MITHI (Semis Code -406030270)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KEHRI THARPARKAR AT MITHI (Semis Code -406030270)				**256,000**	**256,000**	**353,000**
MX2985	**GBPS DABHRO THARPARKAR AT MITHI (Semis Code -406030456)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DABHRO THARPARKAR AT MITHI (Semis Code -406030456)				**247,000**	**247,000**	**343,000**
MX2986	**GBPS PATHAI PARO THARPARKAR AT MITHI (Semis Code -406030853)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS PATHAI PARO THARPARKAR AT MITHI (Semis Code -406030853)				**295,000**	**295,000**	**394,000**
MX2987	**GBPS GAT THARPARKAR AT MITHI (Semis Code -406030499)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GAT THARPARKAR AT MITHI (Semis Code -406030499)				**258,000**	**258,000**	**355,000**
MX2988	**GBPS MEGHWAR PARO JEEANDO DARIS THARPARKAR AT MITHI (Semis Code -406030817)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MEGHWAR PARO JEEANDO DARIS THARPARKAR AT MITHI (Semis Code -406030817)				**283,000**	**283,000**	**382,000**
MX2989	**GBPS CHACHI SAMAN THARPARKAR AT MITHI (Semis Code -406030376)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS CHACHI SAMAN THARPARKAR AT MITHI (Semis Code -406030376)				**237,000**	**237,000**	**332,000**
MX2990	**GBPS AHMED SEHTO JEEANDO DARS THARPARKAR AT MITHI (Semis Code -406030702)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS AHMED SEHTO JEEANDO DARS THARPARKAR AT MITHI (Semis Code -406030702)				**253,000**	**253,000**	**349,000**
MX2991	**GBPS YOUSUF PARO THARPARKAR AT MITHI (Semis Code -406030898)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS YOUSUF PARO THARPARKAR AT MITHI (Semis Code -406030898)				**326,000**	**326,000**	**428,000**
MX2992	**GBPS SOORE JI WANDH THARPARKAR AT MITHI (Semis Code -406030596)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SOORE JI WANDH THARPARKAR AT MITHI (Semis Code -406030596)				**282,000**	**282,000**	**380,000**
MX2994	**GBPS HAJI SOOMAR PARO MEGH KHAWRYA THARPARKAR AT MITHI (Semis Code -406030709)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI SOOMAR PARO MEGH KHAWRYA THARPARKAR AT MITHI (Semis Code -406030709)				**286,000**	**286,000**	**385,000**
MX2995	**GBPS MANDIAKAR THARPARKAR AT MITHI (Semis Code -406030443)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MANDIAKAR THARPARKAR AT MITHI (Semis Code -406030443)				**316,000**	**316,000**	**417,000**
MX2996	**GBPS CHANESAR PARO THARPARKAR AT MITHI (Semis Code -406030970)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS CHANESAR PARO THARPARKAR AT MITHI (Semis Code -406030970)				**286,000**	**286,000**	**385,000**
MX2997	**GBPS SULEMAN BAJEER PARO ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030951)**					
A03	**Operating Expenses**			**180,000**	**104,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			174,000	104,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS SULEMAN BAJEER PARO ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030951)				**402,000**	**402,000**	**510,000**
MX2998	**GGPS HARWANI PARO ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030167)**					
A03	**Operating Expenses**			**74,000**	**50,000**	**74,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			68,000	50,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS HARWANI PARO ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030167)				**242,000**	**242,000**	**338,000**
MX2999	**GBPS VALJI BHEEL PARO TAHO THARPARKAR AT MITHI (Semis Code -406030544)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS VALJI BHEEL PARO TAHO THARPARKAR AT MITHI (Semis Code -406030544)				**279,000**	**279,000**	**377,000**
MX3001	**GBPS KONBHAY JI WANDH THARPARKAR AT MITHI (Semis Code -406030363)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KONBHAY JI WANDH THARPARKAR AT MITHI (Semis Code -406030363)				**252,000**	**252,000**	**348,000**
MX3002	**GGPS NANKNANI PARO ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030166)**					
A03	**Operating Expenses**			**116,000**	**71,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			110,000	71,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS NANKNANI PARO ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030166)				**306,000**	**306,000**	**407,000**
MX3003	**GBPS MEGHWAR PARO GHALIB SHAH THARPARKAR AT MITHI (Semis Code -406030866)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MEGHWAR PARO GHALIB SHAH THARPARKAR AT MITHI (Semis Code -406030866)				**295,000**	**295,000**	**394,000**
MX3004	**GBPS NEBAY JI VERI THARPARKAR AT MITHI (Semis Code -406030361)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NEBAY JI VERI THARPARKAR AT MITHI (Semis Code -406030361)				**252,000**	**252,000**	**348,000**
MX3005	**GGPS KUMBHE JI WANDH THARPARKAR AT MITHI (Semis Code -406030189)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS KUMBHE JI WANDH THARPARKAR AT MITHI (Semis Code -406030189)				**234,000**	**234,000**	**329,000**
MX3006	**GBPS GHALIB SHAH THARPARKAR AT MITHI (Semis Code -406030344)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS GHALIB SHAH THARPARKAR AT MITHI (Semis Code -406030344)				**237,000**	**237,000**	**332,000**
MX3007	**GBPS HAJI MUHAMMAD HASSAN BUTTO THARPARKAR AT MITHI (Semis Code -406030935)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI MUHAMMAD HASSAN BUTTO THARPARKAR AT MITHI (Semis Code -406030935)				**255,000**	**255,000**	**352,000**
MX3008	**GBPS TAHO THAKUR THARPARKAR AT MITHI (Semis Code -406030803)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS TAHO THAKUR THARPARKAR AT MITHI (Semis Code -406030803)				**280,000**	**280,000**	**378,000**
MX3009	**GBPS JURIO BHEEL THARPARKAR AT MITHI (Semis Code -406030021)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JURIO BHEEL THARPARKAR AT MITHI (Semis Code -406030021)				**283,000**	**283,000**	**382,000**
MX3010	**GBPS SAJWANI THARPARKAR AT MITHI (Semis Code -406030317)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SAJWANI THARPARKAR AT MITHI (Semis Code -406030317)				**277,000**	**277,000**	**375,000**
MX3011	**GBPS MEGHWAR PARO MALOOK MEHAR THARPARKAR AT MITHI (Semis Code -406030687)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MEGHWAR PARO MALOOK MEHAR THARPARKAR AT MITHI (Semis Code -406030687)				**271,000**	**271,000**	**369,000**
MX3012	**GBPS VEESO DHANI THARPARKAR AT MITHI (Semis Code -406030742)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS VEESO DHANI THARPARKAR AT MITHI (Semis Code -406030742)				**239,000**	**239,000**	**334,000**
MX3013	**GBPS PATO BHEEL THARPARKAR AT MITHI (Semis Code -406030602)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PATO BHEEL THARPARKAR AT MITHI (Semis Code -406030602)				**248,000**	**248,000**	**344,000**
MX3014	**GBPS MIRO SAND THARPARKAR AT MITHI (Semis Code -406030379)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MIRO SAND THARPARKAR AT MITHI (Semis Code -406030379)				**240,000**	**240,000**	**335,000**
MX3015	**GBPS SONO DHANI THARPARKAR AT MITHI (Semis Code -406030771)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SONO DHANI THARPARKAR AT MITHI (Semis Code -406030771)				**253,000**	**253,000**	**349,000**
MX3016	**GBPS QADIR BUX DOHAT THARPARKAR AT MITHI (Semis Code -406030908)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS QADIR BUX DOHAT THARPARKAR AT MITHI (Semis Code -406030908)				**279,000**	**279,000**	**377,000**
MX3017	**GBPS MEGH KHAWRIA THARPARKAR AT MITHI (Semis Code -406030528)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MEGH KHAWRIA THARPARKAR AT MITHI (Semis Code -406030528)				**267,000**	**267,000**	**364,000**
MX3018	**GBPS DARIS COLONY SAJWANI THARPARKAR AT MITHI (Semis Code -406030559)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DARIS COLONY SAJWANI THARPARKAR AT MITHI (Semis Code -406030559)				**267,000**	**267,000**	**364,000**
MX3019	**GBPS ARNEHARO THARPARKAR AT MITHI (Semis Code -406030314)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ARNEHARO THARPARKAR AT MITHI (Semis Code -406030314)				**332,000**	**332,000**	**434,000**
MX3020	**GBPS ALI MUHAMMAD DOHAT THARPARKAR AT MITHI (Semis Code -406030969)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALI MUHAMMAD DOHAT THARPARKAR AT MITHI (Semis Code -406030969)				**256,000**	**256,000**	**353,000**
MX3021	**GBPS MEGHANI COLONY ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030824)**					
A03	**Operating Expenses**			**130,000**	**79,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			124,000	79,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MEGHANI COLONY ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030824)				**326,000**	**326,000**	**428,000**
MX3022	**GBPS JEANDO DARS THARPARKAR AT MITHI (Semis Code -406030356)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JEANDO DARS THARPARKAR AT MITHI (Semis Code -406030356)				**262,000**	**262,000**	**359,000**
MX3023	**GBPS SANGRASI PARO ARNIYARO THARPARKAR AT MITHI (Semis Code -406031097)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SANGRASI PARO ARNIYARO THARPARKAR AT MITHI (Semis Code -406031097)				**264,000**	**264,000**	**361,000**
MX3024	**GBPS KUMBHARIO DARIS THARPARKAR AT MITHI (Semis Code -406030307)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KUMBHARIO DARIS THARPARKAR AT MITHI (Semis Code -406030307)				**294,000**	**294,000**	**393,000**
MX3025	**GGPS WADHAN THARPARKAR AT MITHI (Semis Code -406030105)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS WADHAN THARPARKAR AT MITHI (Semis Code -406030105)				**237,000**	**237,000**	**332,000**
MX3026	**GBPS ALLAH BUX PARO THARPARKAR AT MITHI (Semis Code -406030968)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ALLAH BUX PARO THARPARKAR AT MITHI (Semis Code -406030968)				**232,000**	**232,000**	**327,000**
MX3027	**GBPS LATIF PARO MALOOK MAHAR THARPARKAR AT MITHI (Semis Code -406030948)**					
A03	**Operating Expenses**			**80,000**	**54,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			74,000	54,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS LATIF PARO MALOOK MAHAR THARPARKAR AT MITHI (Semis Code -406030948)				**251,000**	**251,000**	**348,000**
MX3028	**GBPS SUJAVERI BHEEL THARPARKAR AT MITHI (Semis Code -406030761)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SUJAVERI BHEEL THARPARKAR AT MITHI (Semis Code -406030761)				**272,000**	**272,000**	**370,000**
MX3029	**GBPS GHORALASYO THARPARKAR AT MITHI (Semis Code -406030440)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS GHORALASYO THARPARKAR AT MITHI (Semis Code -406030440)				**227,000**	**227,000**	**322,000**
MX3030	**GBPS KUMBHARIO SAMAN THARPARKAR AT MITHI (Semis Code -406030463)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KUMBHARIO SAMAN THARPARKAR AT MITHI (Semis Code -406030463)				**271,000**	**271,000**	**369,000**
MX3031	**GBPS WALIJI COLONY THARPARKAR AT MITHI (Semis Code -406030967)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS WALIJI COLONY THARPARKAR AT MITHI (Semis Code -406030967)				**337,000**	**337,000**	**439,000**
MX3032	**GBPS ADHO KHARO BHEEL THARPARKAR AT MITHI (Semis Code -306000005)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ADHO KHARO BHEEL THARPARKAR AT MITHI (Semis Code -306000005)				**258,000**	**258,000**	**355,000**
MX3033	**GBPS NIJAR PARO ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030691)**					
A03	**Operating Expenses**			**215,000**	**121,000**	**215,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			209,000	121,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS NIJAR PARO ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030691)				**454,000**	**454,000**	**565,000**
MX3034	**GBPS TALIB PARO CHACHI DARIS THARPARKAR AT MITHI (Semis Code -406030800)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS TALIB PARO CHACHI DARIS THARPARKAR AT MITHI (Semis Code -406030800)				**272,000**	**272,000**	**370,000**
MX3036	**GBPS CHIBHRYAL THARPARKAR AT MITHI (Semis Code -406030494)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS CHIBHRYAL THARPARKAR AT MITHI (Semis Code -406030494)				**317,000**	**317,000**	**418,000**
MX3037	**GBPS BITRA JUNEJO THARPARKAR AT MITHI (Semis Code -406030810)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BITRA JUNEJO THARPARKAR AT MITHI (Semis Code -406030810)				**252,000**	**252,000**	**348,000**
MX3038	**GBPS DUJO COLONY BAPOOHAR THARPARKAR AT MITHI (Semis Code -406030368)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DUJO COLONY BAPOOHAR THARPARKAR AT MITHI (Semis Code -406030368)				**300,000**	**300,000**	**400,000**
MX3039	**GBPS LAYARI UDHEJA THARPARKAR AT MITHI (Semis Code -406030438)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS LAYARI UDHEJA THARPARKAR AT MITHI (Semis Code -406030438)				**252,000**	**252,000**	**348,000**
MX3041	**GBPS HINGORJA PARO BAPOOHAR THARPARKAR AT MITHI (Semis Code -406030484)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HINGORJA PARO BAPOOHAR THARPARKAR AT MITHI (Semis Code -406030484)				**256,000**	**256,000**	**353,000**
MX3043	**GBPS SARANG WARI MEGHWAR THARPARKAR AT MITHI (Semis Code -406030635)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SARANG WARI MEGHWAR THARPARKAR AT MITHI (Semis Code -406030635)				**292,000**	**292,000**	**391,000**
MX3044	**GBPS DALOORI THARPARKAR AT MITHI (Semis Code -406030901)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DALOORI THARPARKAR AT MITHI (Semis Code -406030901)				**252,000**	**252,000**	**348,000**
MX3045	**GBPS KHAIR ABAD THARPARKAR AT MITHI (Semis Code -406030723)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KHAIR ABAD THARPARKAR AT MITHI (Semis Code -406030723)				**277,000**	**277,000**	**375,000**
MX3046	**GBPS GHONO LUND THARPARKAR AT MITHI (Semis Code -406030498)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHONO LUND THARPARKAR AT MITHI (Semis Code -406030498)				**272,000**	**272,000**	**370,000**
MX3047	**GBPS SALEH JHANJHI THARPARKAR AT MITHI (Semis Code -406030347)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS SALEH JHANJHI THARPARKAR AT MITHI (Semis Code -406030347)				**376,000**	**376,000**	**481,000**
MX3048	**GBPS DHANDHI THARPARKAR AT MITHI (Semis Code -406030556)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DHANDHI THARPARKAR AT MITHI (Semis Code -406030556)				**292,000**	**292,000**	**391,000**
MX3049	**GBPS KHAKHANEHAR BAJEER THARPARKAR AT MITHI (Semis Code -406030333)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KHAKHANEHAR BAJEER THARPARKAR AT MITHI (Semis Code -406030333)				**283,000**	**283,000**	**382,000**
MX3050	**GBPS BHAGCHAND PARO THARPARKAR AT MITHI (Semis Code -406030732)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BHAGCHAND PARO THARPARKAR AT MITHI (Semis Code -406030732)				**250,000**	**250,000**	**346,000**
MX3051	**GBPS MUHAMMAD URIS PARO SARAH THARPARKAR AT MITHI (Semis Code -406031115)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD URIS PARO SARAH THARPARKAR AT MITHI (Semis Code -406031115)				**250,000**	**250,000**	**346,000**
MX3052	**GBPS HAJI ARAB MEMON THARPARKAR AT MITHI (Semis Code -406030604)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI ARAB MEMON THARPARKAR AT MITHI (Semis Code -406030604)				**278,000**	**278,000**	**376,000**
MX3053	**GBPS MISRI MEMON THARPARKAR AT MITHI (Semis Code -406030325)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MISRI MEMON THARPARKAR AT MITHI (Semis Code -406030325)				**258,000**	**258,000**	**355,000**
MX3054	**GBPS SOHRAB WASAI POTO THARPARKAR AT MITHI (Semis Code -406030195)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SOHRAB WASAI POTO THARPARKAR AT MITHI (Semis Code -406030195)				**279,000**	**279,000**	**377,000**
MX3056	**GBPS VINJHINYARI THARPARKAR AT MITHI (Semis Code -406030369)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS VINJHINYARI THARPARKAR AT MITHI (Semis Code -406030369)				**317,000**	**317,000**	**418,000**
MX3057	**GBPS MEHARI HINGORJA THARPARKAR AT MITHI (Semis Code -406030493)**					
A03	**Operating Expenses**			**179,000**	**106,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			167,000	106,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS MEHARI HINGORJA THARPARKAR AT MITHI (Semis Code -406030493)				**398,000**	**398,000**	**505,000**
MX3059	**GBPS BAJEER PARO MISRI MEMON THARPARKAR AT MITHI (Semis Code -406030684)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BAJEER PARO MISRI MEMON THARPARKAR AT MITHI (Semis Code -406030684)				**271,000**	**271,000**	**369,000**
MX3062	**GBPS QADIR WARI THARPARKAR AT MITHI (Semis Code -406030426)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS QADIR WARI THARPARKAR AT MITHI (Semis Code -406030426)				**253,000**	**253,000**	**349,000**
MX3063	**GBPS JAN MUHAMMAD PARO MEHARI THARPARKAR AT MITHI (Semis Code -406030927)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JAN MUHAMMAD PARO MEHARI THARPARKAR AT MITHI (Semis Code -406030927)				**264,000**	**264,000**	**361,000**
MX3064	**GBPS QADIR PARO MEHARI THARPARKAR AT MITHI (Semis Code -406030725)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS QADIR PARO MEHARI THARPARKAR AT MITHI (Semis Code -406030725)				**278,000**	**278,000**	**376,000**
MX3065	**GBPS MOMIN MANGRIO THARPARKAR AT MITHI (Semis Code -406030349)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MOMIN MANGRIO THARPARKAR AT MITHI (Semis Code -406030349)				**303,000**	**303,000**	**403,000**
MX3066	**GBPS BAQA KURAN THARPARKAR AT MITHI (Semis Code -406030385)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BAQA KURAN THARPARKAR AT MITHI (Semis Code -406030385)				**264,000**	**264,000**	**361,000**
MX3067	**GBPS TOOH THARPARKAR AT MITHI (Semis Code -406030359)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS TOOH THARPARKAR AT MITHI (Semis Code -406030359)				**279,000**	**279,000**	**377,000**
MX3068	**GBPS SALOO JI DHANI THARPARKAR AT MITHI (Semis Code -406030567)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SALOO JI DHANI THARPARKAR AT MITHI (Semis Code -406030567)				**277,000**	**277,000**	**375,000**
MX3069	**GBPS WAKRIO MOLVI JAMAL UD DIN PARO THARPARKAR AT MITHI (Semis Code -406031114)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS WAKRIO MOLVI JAMAL UD DIN PARO THARPARKAR AT MITHI (Semis Code -406031114)				**294,000**	**294,000**	**393,000**
MX3070	**GBPS SALEH PARO CHOORIAL THARPARKAR AT MITHI (Semis Code -406030681)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SALEH PARO CHOORIAL THARPARKAR AT MITHI (Semis Code -406030681)				**247,000**	**247,000**	**343,000**
MX3071	**GBPS NATHRO THARPARKAR AT MITHI (Semis Code -406030360)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS NATHRO THARPARKAR AT MITHI (Semis Code -406030360)				**267,000**	**267,000**	**364,000**
MX3072	**GBPS VERI BHAGAT THARPARKAR AT MITHI (Semis Code -406030271)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS VERI BHAGAT THARPARKAR AT MITHI (Semis Code -406030271)				**307,000**	**307,000**	**407,000**
MX3073	**GBPS NAINESAR JARELO THARPARKAR AT MITHI (Semis Code -406030441)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NAINESAR JARELO THARPARKAR AT MITHI (Semis Code -406030441)				**258,000**	**258,000**	**355,000**
MX3074	**GBPS NEHAR WARO THARPARKAR AT MITHI (Semis Code -406030548)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NEHAR WARO THARPARKAR AT MITHI (Semis Code -406030548)				**263,000**	**263,000**	**360,000**
MX3075	**GBPS BHIANI MOHALA SEENHAR VIKIA THARPARKAR AT MITHI (Semis Code -406031135)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BHIANI MOHALA SEENHAR VIKIA THARPARKAR AT MITHI (Semis Code -406031135)				**273,000**	**273,000**	**371,000**
MX3076	**GBPS KHETO JI DHANI THARPARKAR AT MITHI (Semis Code -406030781)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KHETO JI DHANI THARPARKAR AT MITHI (Semis Code -406030781)				**277,000**	**277,000**	**375,000**
MX3077	**GBPS NABISAR BAWARLO THARPARKAR AT MITHI (Semis Code -406030495)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS NABISAR BAWARLO THARPARKAR AT MITHI (Semis Code -406030495)				**232,000**	**232,000**	**327,000**
MX3080	**GBPS MUHAMMAD URIS MEHRAN POTO THARPARKAR AT MITHI (Semis Code -406030458)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD URIS MEHRAN POTO THARPARKAR AT MITHI (Semis Code -406030458)				**264,000**	**264,000**	**361,000**
MX3081	**GBPS MUHAMMAD YOUSUF PARO OKRARO THARPARKAR AT MITHI (Semis Code -406030590)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD YOUSUF PARO OKRARO THARPARKAR AT MITHI (Semis Code -406030590)				**247,000**	**247,000**	**343,000**
MX3082	**GBPS MANJITHI THARPARKAR AT MITHI (Semis Code -406030264)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MANJITHI THARPARKAR AT MITHI (Semis Code -406030264)				**359,000**	**359,000**	**463,000**
MX3083	**GBPS CHICHARI THARPARKAR AT MITHI (Semis Code -406030492)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS CHICHARI THARPARKAR AT MITHI (Semis Code -406030492)				**247,000**	**247,000**	**343,000**
MX3084	**GBPS KOLHI COLONY ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030006)**					
A03	**Operating Expenses**			**111,000**	**69,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			105,000	69,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KOLHI COLONY ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030006)				**297,000**	**297,000**	**397,000**
MX3085	**GBPS REHAMTULLAH PARO THARPARKAR AT MITHI (Semis Code -406030836)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS REHAMTULLAH PARO THARPARKAR AT MITHI (Semis Code -406030836)				**242,000**	**242,000**	**338,000**
MX3086	**GBPS MANJO JI WANDH THARPARKAR AT MITHI (Semis Code -406030680)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MANJO JI WANDH THARPARKAR AT MITHI (Semis Code -406030680)				**247,000**	**247,000**	**343,000**
MX3087	**GBPS DHEENKARIO THARPARKAR AT MITHI (Semis Code -406030295)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DHEENKARIO THARPARKAR AT MITHI (Semis Code -406030295)				**250,000**	**250,000**	**346,000**
MX3089	**GBPS MANJITHI MEGHWAR THARPARKAR AT MITHI (Semis Code -406030640)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MANJITHI MEGHWAR THARPARKAR AT MITHI (Semis Code -406030640)				**279,000**	**279,000**	**377,000**
MX3090	**GBPS GOGA VERI THARPARKAR AT MITHI (Semis Code -406030373)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GOGA VERI THARPARKAR AT MITHI (Semis Code -406030373)				**279,000**	**279,000**	**377,000**
MX3091	**GBPS GANGAN THARPARKAR AT MITHI (Semis Code -406030526)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GANGAN THARPARKAR AT MITHI (Semis Code -406030526)				**271,000**	**271,000**	**369,000**
MX3092	**GBPS IDREES PARO CHICHARI THARPARKAR AT MITHI (Semis Code -406030930)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS IDREES PARO CHICHARI THARPARKAR AT MITHI (Semis Code -406030930)				**252,000**	**252,000**	**348,000**
MX3093	**GBPS NABI BUX PARO THARPARKAR AT MITHI (Semis Code -406030451)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NABI BUX PARO THARPARKAR AT MITHI (Semis Code -406030451)				**249,000**	**249,000**	**345,000**
MX3094	**GBPS JAMAN SAMOON THARPARKAR AT MITHI (Semis Code -406030350)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JAMAN SAMOON THARPARKAR AT MITHI (Semis Code -406030350)				**269,000**	**269,000**	**367,000**
MX3095	**GBPS MALHO BHEEL THARPARKAR AT MITHI (Semis Code -406030972)**					
A03	**Operating Expenses**			**290,000**	**178,000**	**290,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			266,000	178,000	266,000
A09	**Physical Assets**			**206,000**	**206,000**	**412,000**
A097	PURCHASE FURNITURE & FIXTURE			206,000	206,000	412,000
A13	**Repairs and Maintenance**			**195,000**	**307,000**	**145,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			100,000	234,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS MALHO BHEEL THARPARKAR AT MITHI (Semis Code -406030972)				**691,000**	**691,000**	**847,000**
MX3098	**GBPS MIR MUHAMMAD SAMEJO THARPARKAR AT MITHI (Semis Code -406031130)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MIR MUHAMMAD SAMEJO THARPARKAR AT MITHI (Semis Code -406031130)				**266,000**	**266,000**	**363,000**
MX3099	**GBPS AQIB JUNEJO THARPARKAR AT MITHI (Semis Code -406030446)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS AQIB JUNEJO THARPARKAR AT MITHI (Semis Code -406030446)				**286,000**	**286,000**	**385,000**
MX3100	**GBPS KHARO JANI THARPARKAR AT MITHI (Semis Code -406030357)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KHARO JANI THARPARKAR AT MITHI (Semis Code -406030357)				**248,000**	**248,000**	**344,000**
MX3102	**GBPS MOHSIN PARO BUDHAO THARPARKAR AT MITHI (Semis Code -406030390)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MOHSIN PARO BUDHAO THARPARKAR AT MITHI (Semis Code -406030390)				**253,000**	**253,000**	**349,000**
MX3103	**GBPS MEGHWAR PARO JAMAN SAMOON THARPARKAR AT MITHI (Semis Code -406030883)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MEGHWAR PARO JAMAN SAMOON THARPARKAR AT MITHI (Semis Code -406030883)				**272,000**	**272,000**	**370,000**
MX3104	**GBPS RAJPOOT COLONY THARPARKAR AT MITHI (Semis Code -406030336)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS RAJPOOT COLONY THARPARKAR AT MITHI (Semis Code -406030336)				**400,000**	**400,000**	**507,000**
MX3105	**GBPS CHORIAL THARPARKAR AT MITHI (Semis Code -406030372)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS CHORIAL THARPARKAR AT MITHI (Semis Code -406030372)				**262,000**	**262,000**	**359,000**
MX3106	**GBPS SIRINGHO THARPARKAR AT MITHI (Semis Code -406030261)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SIRINGHO THARPARKAR AT MITHI (Semis Code -406030261)				**247,000**	**247,000**	**343,000**
MX3107	**GBPS PRAGO BHEEL THARPARKAR AT MITHI (Semis Code -406030601)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS PRAGO BHEEL THARPARKAR AT MITHI (Semis Code -406030601)				**267,000**	**267,000**	**364,000**
MX3108	**GBPS BILALANI PARO THARPARKAR AT MITHI (Semis Code -406030815)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BILALANI PARO THARPARKAR AT MITHI (Semis Code -406030815)				**282,000**	**282,000**	**380,000**
MX3109	**GBPS SOHRAB PARO KHAKHANEHAR BAJEER THARPARKAR AT MITHI (Semis Code -406030029)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SOHRAB PARO KHAKHANEHAR BAJEER THARPARKAR AT MITHI (Semis Code -406030029)				**272,000**	**272,000**	**370,000**
MX3110	**GBPS PERANE JO TAR THARPARKAR AT MITHI (Semis Code -406030433)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PERANE JO TAR THARPARKAR AT MITHI (Semis Code -406030433)				**257,000**	**257,000**	**354,000**
MX3111	**GBPS KHASKHELI MOHALLA THARPARKAR AT MITHI (Semis Code -406030717)**					
A03	**Operating Expenses**			**104,000**	**65,000**	**104,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			98,000	65,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KHASKHELI MOHALLA THARPARKAR AT MITHI (Semis Code -406030717)				**287,000**	**287,000**	**386,000**
MX3112	**GBPS PEHO JUNEJA THARPARKAR AT MITHI (Semis Code -406030784)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PEHO JUNEJA THARPARKAR AT MITHI (Semis Code -406030784)				**247,000**	**247,000**	**343,000**
MX3113	**GBPS MERO LANJA THARPARKAR AT MITHI (Semis Code -406030432)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MERO LANJA THARPARKAR AT MITHI (Semis Code -406030432)				**249,000**	**249,000**	**345,000**
MX3114	**GBPS DEDA PARO GODHIO THARPARKAR AT MITHI (Semis Code -406030928)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS DEDA PARO GODHIO THARPARKAR AT MITHI (Semis Code -406030928)				**313,000**	**313,000**	**414,000**
MX3115	**GBPS ALI MUHAMMAD LANJO THARPARKAR AT MITHI (Semis Code -406030269)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ALI MUHAMMAD LANJO THARPARKAR AT MITHI (Semis Code -406030269)				**243,000**	**243,000**	**339,000**
MX3116	**GBPS CHACHI DOONI THARPARKAR AT MITHI (Semis Code -406030003)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS CHACHI DOONI THARPARKAR AT MITHI (Semis Code -406030003)				**298,000**	**298,000**	**398,000**
MX3117	**GBPS DENYOON THARPARKAR AT MITHI (Semis Code -406030851)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS DENYOON THARPARKAR AT MITHI (Semis Code -406030851)				**301,000**	**301,000**	**401,000**
MX3118	**GBPS CHACHI HOT THARPARKAR AT MITHI (Semis Code -406030434)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS CHACHI HOT THARPARKAR AT MITHI (Semis Code -406030434)				**249,000**	**249,000**	**345,000**
MX3119	**GBPS MAHVO BHEEL THARPARKAR AT MITHI (Semis Code -406030643)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MAHVO BHEEL THARPARKAR AT MITHI (Semis Code -406030643)				**309,000**	**309,000**	**409,000**
MX3120	**GBPS SOHRAB JUNEJO THARPARKAR AT MITHI (Semis Code -406030555)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SOHRAB JUNEJO THARPARKAR AT MITHI (Semis Code -406030555)				**243,000**	**243,000**	**339,000**
MX3121	**GBPS MADRSA MARKAZ ISLAMIA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030040)**					
A03	**Operating Expenses**			**83,000**	**55,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			77,000	55,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MADRSA MARKAZ ISLAMIA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030040)				**256,000**	**256,000**	**353,000**
MX3122	**GBPS ABDUL MAJEED SAMA PARO KUMBHARIO THARPARKAR AT MITHI (Semis Code -406030642)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL MAJEED SAMA PARO KUMBHARIO THARPARKAR AT MITHI (Semis Code -406030642)				**262,000**	**262,000**	**359,000**
MX3123	**GBPS BESAVO THARPARKAR AT MITHI (Semis Code -406030388)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS BESAVO THARPARKAR AT MITHI (Semis Code -406030388)				**242,000**	**242,000**	**338,000**
MX3124	**GBPS DABHO NIJAR THARPARKAR AT MITHI (Semis Code -406030022)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS DABHO NIJAR THARPARKAR AT MITHI (Semis Code -406030022)				**240,000**	**240,000**	**335,000**
MX3125	**GBPS WANKO PARO JEEANDO DARAS THARPARKAR AT MITHI (Semis Code -906961000)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS WANKO PARO JEEANDO DARAS THARPARKAR AT MITHI (Semis Code -906961000)				**279,000**	**279,000**	**377,000**
MX3126	**GBPS ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030394)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030394)				**267,000**	**267,000**	**364,000**
MX3127	**GBPS KARIM DINO JI DHANI THARPARKAR AT MITHI (Semis Code -406030348)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KARIM DINO JI DHANI THARPARKAR AT MITHI (Semis Code -406030348)				**262,000**	**262,000**	**359,000**
MX3128	**GBPS MITHRIO SAIFAL THARPARKAR AT MITHI (Semis Code -406030870)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MITHRIO SAIFAL THARPARKAR AT MITHI (Semis Code -406030870)				**262,000**	**262,000**	**359,000**
MX3129	**GBPS KHAKHANEHAR RAHIM ALI THARPARKAR AT MITHI (Semis Code -406030196)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KHAKHANEHAR RAHIM ALI THARPARKAR AT MITHI (Semis Code -406030196)				**252,000**	**252,000**	**348,000**
MX3130	**GBPS KHAIR MUHAMMAD PARO JHANGRO THARPARKAR AT MITHI (Semis Code -406030960)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KHAIR MUHAMMAD PARO JHANGRO THARPARKAR AT MITHI (Semis Code -406030960)				**237,000**	**237,000**	**332,000**
MX3131	**GBPS HAJI ABBAS PARO DOONJH THARPARKAR AT MITHI (Semis Code -406030932)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI ABBAS PARO DOONJH THARPARKAR AT MITHI (Semis Code -406030932)				**250,000**	**250,000**	**346,000**
MX3132	**GBPS JHANGRO THARPARKAR AT MITHI (Semis Code -406030278)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS JHANGRO THARPARKAR AT MITHI (Semis Code -406030278)				**232,000**	**232,000**	**327,000**
MX3133	**GBPS KOLHI PARO BAPOOHAR THARPARKAR AT MITHI (Semis Code -406030682)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KOLHI PARO BAPOOHAR THARPARKAR AT MITHI (Semis Code -406030682)				**288,000**	**288,000**	**387,000**
MX3134	**GBPS SAIN BUX PARO THARPARKAR AT MITHI (Semis Code -406030638)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SAIN BUX PARO THARPARKAR AT MITHI (Semis Code -406030638)				**322,000**	**322,000**	**423,000**
MX3135	**GBPS JEO PARO KHAKHANEHAR BAJEER THARPARKAR AT MITHI (Semis Code -406030028)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS JEO PARO KHAKHANEHAR BAJEER THARPARKAR AT MITHI (Semis Code -406030028)				**300,000**	**300,000**	**400,000**
MX3136	**GBPS HANIF PARO DOONJH THARPARKAR AT MITHI (Semis Code -406030447)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HANIF PARO DOONJH THARPARKAR AT MITHI (Semis Code -406030447)				**243,000**	**243,000**	**339,000**
MX3137	**GBPS HAMEED PARA THARPARKAR AT MITHI (Semis Code -406030421)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAMEED PARA THARPARKAR AT MITHI (Semis Code -406030421)				**258,000**	**258,000**	**355,000**
MX3138	**GBPS JAFFAR MOHALLA THARPARKAR AT MITHI (Semis Code -406030982)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JAFFAR MOHALLA THARPARKAR AT MITHI (Semis Code -406030982)				**267,000**	**267,000**	**364,000**
MX3139	**GBPS ISMAIL KHASKHELI THARPARKAR AT MITHI (Semis Code -406030637)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS ISMAIL KHASKHELI THARPARKAR AT MITHI (Semis Code -406030637)				**343,000**	**343,000**	**446,000**
MX3140	**GBPS GODIO WALI PARO THARPARKAR AT MITHI (Semis Code -406030525)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GODIO WALI PARO THARPARKAR AT MITHI (Semis Code -406030525)				**272,000**	**272,000**	**370,000**
MX3141	**GBPS QABOOL PARO DOONJH THARPARKAR AT MITHI (Semis Code -406030442)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS QABOOL PARO DOONJH THARPARKAR AT MITHI (Semis Code -406030442)				**278,000**	**278,000**	**376,000**
MX3142	**GBPS DHANORO THARPARKAR AT MITHI (Semis Code -406030437)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DHANORO THARPARKAR AT MITHI (Semis Code -406030437)				**269,000**	**269,000**	**367,000**
MX3143	**GBPS UNAR PARO THARPARKAR AT MITHI (Semis Code -406030861)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS UNAR PARO THARPARKAR AT MITHI (Semis Code -406030861)				**249,000**	**249,000**	**345,000**
MX3144	**GBPS DOCTOR HARCHAND RAI COLONY SEENHAR NAGAR THARPARKAR AT MITHI (Semis Code -406030983)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS DOCTOR HARCHAND RAI COLONY SEENHAR NAGAR THARPARKAR AT MITHI (Semis Code -406030983)				**237,000**	**237,000**	**332,000**
MX3145	**GBPS NALEMITHO PARO SIRINGHO THARPARKAR AT MITHI (Semis Code -406030947)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS NALEMITHO PARO SIRINGHO THARPARKAR AT MITHI (Semis Code -406030947)				**242,000**	**242,000**	**338,000**
MX3146	**GBPS ALI BUX PARO SIRINGHO THARPARKAR AT MITHI (Semis Code -406030782)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALI BUX PARO SIRINGHO THARPARKAR AT MITHI (Semis Code -406030782)				**256,000**	**256,000**	**353,000**
MX3147	**GBPS HARIJAN COLONY ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030335)**					
A03	**Operating Expenses**			**217,000**	**122,000**	**217,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			211,000	122,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS HARIJAN COLONY ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030335)				**458,000**	**458,000**	**570,000**
MX3148	**GBPS SUJAVERI THARPARKAR AT MITHI (Semis Code -406030265)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SUJAVERI THARPARKAR AT MITHI (Semis Code -406030265)				**332,000**	**332,000**	**434,000**
MX3149	**GBPS NARAIN BHEEL PARO OKRARO THARPARKAR AT MITHI (Semis Code -406030543)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS NARAIN BHEEL PARO OKRARO THARPARKAR AT MITHI (Semis Code -406030543)				**267,000**	**267,000**	**364,000**
MX3150	**GBPS WADHAN THARPARKAR AT MITHI (Semis Code -406030501)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS WADHAN THARPARKAR AT MITHI (Semis Code -406030501)				**278,000**	**278,000**	**376,000**
MX3151	**GBPS DOST ALI WASAI POTO THARPARKAR AT MITHI (Semis Code -406031106)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DOST ALI WASAI POTO THARPARKAR AT MITHI (Semis Code -406031106)				**282,000**	**282,000**	**380,000**
MX3152	**GBPS WAKRIO THARPARKAR AT MITHI (Semis Code -406030345)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS WAKRIO THARPARKAR AT MITHI (Semis Code -406030345)				**394,000**	**394,000**	**501,000**
MX3153	**GBPS CHAYAL SOUTAR THARPARKAR AT MITHI (Semis Code -406030813)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS CHAYAL SOUTAR THARPARKAR AT MITHI (Semis Code -406030813)				**247,000**	**247,000**	**343,000**
MX3154	**GBPS MUHAMMAD HASHIM CHACHER THARPARKAR AT MITHI (Semis Code -406030194)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD HASHIM CHACHER THARPARKAR AT MITHI (Semis Code -406030194)				**252,000**	**252,000**	**348,000**
MX3155	**GBPS CHAYAL NORTH THARPARKAR AT MITHI (Semis Code -406030283)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS CHAYAL NORTH THARPARKAR AT MITHI (Semis Code -406030283)				**263,000**	**263,000**	**360,000**
MX3156	**GBPS BANTGARI JUNEJA THARPARKAR AT MITHI (Semis Code -406030822)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BANTGARI JUNEJA THARPARKAR AT MITHI (Semis Code -406030822)				**286,000**	**286,000**	**385,000**
MX3157	**GBPS KANGINI THARPARKAR AT MITHI (Semis Code -406030268)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KANGINI THARPARKAR AT MITHI (Semis Code -406030268)				**249,000**	**249,000**	**345,000**
MX3158	**GBPS MANANI BHEEL THARPARKAR AT MITHI (Semis Code -406030600)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MANANI BHEEL THARPARKAR AT MITHI (Semis Code -406030600)				**343,000**	**343,000**	**446,000**
MX3159	**GBPS MANO BHEEL GOGA VERI THARPARKAR AT MITHI (Semis Code -406030787)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MANO BHEEL GOGA VERI THARPARKAR AT MITHI (Semis Code -406030787)				**317,000**	**317,000**	**418,000**
MX3160	**GBPS DOONJH THARPARKAR AT MITHI (Semis Code -406030267)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DOONJH THARPARKAR AT MITHI (Semis Code -406030267)				**280,000**	**280,000**	**378,000**
MX3161	**GBPS SAHU JI DHANI THARPARKAR AT MITHI (Semis Code -406030497)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SAHU JI DHANI THARPARKAR AT MITHI (Semis Code -406030497)				**247,000**	**247,000**	**343,000**
MX3162	**GBPS QASIM JUNEJO THARPARKAR AT MITHI (Semis Code -406030804)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS QASIM JUNEJO THARPARKAR AT MITHI (Semis Code -406030804)				**237,000**	**237,000**	**332,000**
MX3163	**GBPS MALOOK MAHAR THARPARKAR AT MITHI (Semis Code -406030312)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MALOOK MAHAR THARPARKAR AT MITHI (Semis Code -406030312)				**288,000**	**288,000**	**387,000**
MX3164	**GBPS DILAWAR HINGORJO THARPARKAR AT MITHI (Semis Code -406030636)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DILAWAR HINGORJO THARPARKAR AT MITHI (Semis Code -406030636)				**247,000**	**247,000**	**343,000**
MX3165	**GBPS MANJI BHEEL PARO BIRD THARPARKAR AT MITHI (Semis Code -906897250)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MANJI BHEEL PARO BIRD THARPARKAR AT MITHI (Semis Code -906897250)				**272,000**	**272,000**	**370,000**
MX3166	**GBPS ARAB MEHRAN POTO THARPARKAR AT MITHI (Semis Code -406031154)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ARAB MEHRAN POTO THARPARKAR AT MITHI (Semis Code -406031154)				**273,000**	**273,000**	**371,000**
MX3167	**GGPS GHULAM HUSSAIN CHACHAR PARO THARPARKAR AT MITHI (Semis Code -906887815)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS GHULAM HUSSAIN CHACHAR PARO THARPARKAR AT MITHI (Semis Code -906887815)				**234,000**	**234,000**	**329,000**
MX3168	**GBPS MOMIN JI WANDH KURAN THARPARKAR AT MITHI (Semis Code -906509512)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MOMIN JI WANDH KURAN THARPARKAR AT MITHI (Semis Code -906509512)				**286,000**	**286,000**	**385,000**
MX3169	**GBPS USAMN PARO THARPARKAR AT MITHI (Semis Code -968185258)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS USAMN PARO THARPARKAR AT MITHI (Semis Code -968185258)				**249,000**	**249,000**	**345,000**
MX3170	**GBPS SHIVO BHEEL THARPARKAR AT MITHI (Semis Code -100000613)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHIVO BHEEL THARPARKAR AT MITHI (Semis Code -100000613)				**258,000**	**258,000**	**355,000**
MX3171	**GBPS RATANI PARO BANTARIO THARPARKAR AT MITHI (Semis Code -906459465)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS RATANI PARO BANTARIO THARPARKAR AT MITHI (Semis Code -906459465)				**243,000**	**243,000**	**339,000**
MX3172	**GBPS KHAKANIYAR RAHAM ALI MEGHWAR PARO THARPARKAR AT MITHI (Semis Code -406031112)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHAKANIYAR RAHAM ALI MEGHWAR PARO THARPARKAR AT MITHI (Semis Code -406031112)				**247,000**	**247,000**	**343,000**
MX3173	**GBPS SAJWANI BHEEL THARPARKAR AT MITHI (Semis Code -906313129)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SAJWANI BHEEL THARPARKAR AT MITHI (Semis Code -906313129)				**299,000**	**299,000**	**399,000**
MX3174	**GBPS SHIV MUHALLA NEW MEGHWAR ABAD THARPARKAR AT MITHI (Semis Code -906237024)**					
A03	**Operating Expenses**			**103,000**	**65,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			97,000	65,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SHIV MUHALLA NEW MEGHWAR ABAD THARPARKAR AT MITHI (Semis Code -906237024)				**286,000**	**286,000**	**385,000**
MX3175	**GBPS SAROOPO PARO NATHRO THARPARKAR AT MITHI (Semis Code -406030026)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SAROOPO PARO NATHRO THARPARKAR AT MITHI (Semis Code -406030026)				**286,000**	**286,000**	**385,000**
MX3176	**GBPS MIR MUHAMMAD PARO KONBHARIO THARPARKAR AT MITHI (Semis Code -967307828)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MIR MUHAMMAD PARO KONBHARIO THARPARKAR AT MITHI (Semis Code -967307828)				**292,000**	**292,000**	**391,000**
MX3178	**GGPS ARNIYARO THARPARKAR AT MITHI (Semis Code -406030155)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS ARNIYARO THARPARKAR AT MITHI (Semis Code -406030155)				**237,000**	**237,000**	**332,000**
MX3179	**GGPS VINJHINYARI THARPARKAR AT MITHI (Semis Code -406030082)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS VINJHINYARI THARPARKAR AT MITHI (Semis Code -406030082)				**267,000**	**267,000**	**364,000**
MX3180	**GGPS FAQIR COLONY ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030090)**					
A03	**Operating Expenses**			**87,000**	**57,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			81,000	57,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS FAQIR COLONY ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030090)				**261,000**	**261,000**	**358,000**
MX3181	**GGPS FAQEER COLONY ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031116)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS FAQEER COLONY ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031116)				**267,000**	**267,000**	**364,000**
MX3182	**GGPS NADIR SHEEDI THARPARKAR AT MITHI (Semis Code -406030140)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS NADIR SHEEDI THARPARKAR AT MITHI (Semis Code -406030140)				**250,000**	**250,000**	**346,000**
MX3183	**GGPS HOTHI JO TAR THARPARKAR AT MITHI (Semis Code -406030143)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS HOTHI JO TAR THARPARKAR AT MITHI (Semis Code -406030143)				**264,000**	**264,000**	**361,000**
MX3184	**GGPS HAKIM PARO ARNIYARO THARPARKAR AT MITHI (Semis Code -406030193)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS HAKIM PARO ARNIYARO THARPARKAR AT MITHI (Semis Code -406030193)				**226,000**	**226,000**	**320,000**
MX3185	**GGPS LAKHI TOBHO THARPARKAR AT MITHI (Semis Code -406030150)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS LAKHI TOBHO THARPARKAR AT MITHI (Semis Code -406030150)				**252,000**	**252,000**	**348,000**
MX3186	**GGPS MEHRANI PARO NIKNO THARPARKAR AT MITHI (Semis Code -406030121)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS MEHRANI PARO NIKNO THARPARKAR AT MITHI (Semis Code -406030121)				**253,000**	**253,000**	**349,000**
MX3187	**GBPS CHANDO DHANI THARPARKAR AT MITHI (Semis Code -406030486)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS CHANDO DHANI THARPARKAR AT MITHI (Semis Code -406030486)				**233,000**	**233,000**	**328,000**
MX3188	**GGPS ABDUL HAKEEM PARO THARPARKAR AT MITHI (Semis Code -406031132)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS ABDUL HAKEEM PARO THARPARKAR AT MITHI (Semis Code -406031132)				**257,000**	**257,000**	**354,000**
MX3189	**GGPS MITHRIO SOOMRA THARPARKAR AT MITHI (Semis Code -406030151)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MITHRIO SOOMRA THARPARKAR AT MITHI (Semis Code -406030151)				**252,000**	**252,000**	**348,000**
MX3190	**GGPS HAJI UMAR PARO LUNIO THARPARKAR AT MITHI (Semis Code -406030122)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS HAJI UMAR PARO LUNIO THARPARKAR AT MITHI (Semis Code -406030122)				**283,000**	**283,000**	**382,000**
MX3191	**GGPS JOGI MARHI MAIN THARPARKAR AT MITHI (Semis Code -406030050)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS JOGI MARHI MAIN THARPARKAR AT MITHI (Semis Code -406030050)				**258,000**	**258,000**	**355,000**
MX3192	**GGPS CHACHI DHONI THARPARKAR AT MITHI (Semis Code -406030127)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS CHACHI DHONI THARPARKAR AT MITHI (Semis Code -406030127)				**293,000**	**293,000**	**392,000**
MX3193	**GGPS SAMARO THARPARKAR AT MITHI (Semis Code -406030835)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS SAMARO THARPARKAR AT MITHI (Semis Code -406030835)				**248,000**	**248,000**	**344,000**
MX3195	**GGPS KHAKHANEHAR RAHIM ALI THARPARKAR AT MITHI (Semis Code -406030061)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS KHAKHANEHAR RAHIM ALI THARPARKAR AT MITHI (Semis Code -406030061)				**279,000**	**279,000**	**377,000**
MX3196	**GGPS TISINGRI THARPARKAR AT MITHI (Semis Code -406030060)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS TISINGRI THARPARKAR AT MITHI (Semis Code -406030060)				**232,000**	**232,000**	**327,000**
MX3197	**GGPS MALHI COLONY ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030089)**					
A03	**Operating Expenses**			**147,000**	**87,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			141,000	87,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS MALHI COLONY ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030089)				**352,000**	**352,000**	**456,000**
MX3198	**GGPS TAHO THAKUR THARPARKAR AT MITHI (Semis Code -406030099)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS TAHO THAKUR THARPARKAR AT MITHI (Semis Code -406030099)				**243,000**	**243,000**	**339,000**
MX3199	**GGPS CHIBHRYAL THARPARKAR AT MITHI (Semis Code -406030076)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS CHIBHRYAL THARPARKAR AT MITHI (Semis Code -406030076)				**248,000**	**248,000**	**344,000**
MX3200	**GGPS DHANORO THARPARKAR AT MITHI (Semis Code -406030075)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS DHANORO THARPARKAR AT MITHI (Semis Code -406030075)				**258,000**	**258,000**	**355,000**
MX3201	**GGPS MISRI MEMON THARPARKAR AT MITHI (Semis Code -406030057)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS MISRI MEMON THARPARKAR AT MITHI (Semis Code -406030057)				**233,000**	**233,000**	**328,000**
MX3202	**GGPS TOOH THARPARKAR AT MITHI (Semis Code -406030078)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GGPS TOOH THARPARKAR AT MITHI (Semis Code -406030078)				**228,000**	**228,000**	**323,000**
MX3203	**GGPS SEENHAR VIKIA THARPARKAR AT MITHI (Semis Code -406030179)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS SEENHAR VIKIA THARPARKAR AT MITHI (Semis Code -406030179)				**279,000**	**279,000**	**377,000**
MX3204	**GBPS LALO WENDHAI THARPARKAR AT MITHI (Semis Code -406020524)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS LALO WENDHAI THARPARKAR AT MITHI (Semis Code -406020524)				**346,000**	**346,000**	**449,000**
MX3205	**GBPS WAHAR THAKUR THARPARKAR AT MITHI (Semis Code -406020607)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS WAHAR THAKUR THARPARKAR AT MITHI (Semis Code -406020607)				**258,000**	**258,000**	**355,000**
MX3206	**GBPS KHAWAJA ALLAHUDDIN THARPARKAR AT MITHI (Semis Code -406020957)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS KHAWAJA ALLAHUDDIN THARPARKAR AT MITHI (Semis Code -406020957)				**333,000**	**333,000**	**435,000**
MX3207	**GBPS ESAN CHANDIO THARPARKAR AT MITHI (Semis Code -406020747)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ESAN CHANDIO THARPARKAR AT MITHI (Semis Code -406020747)				**325,000**	**325,000**	**427,000**
MX3208	**GBPS KATHMARI THARPARKAR AT MITHI (Semis Code -406020520)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KATHMARI THARPARKAR AT MITHI (Semis Code -406020520)				**263,000**	**263,000**	**360,000**
MX3209	**GBPS KHETLARI THARPARKAR AT MITHI (Semis Code -406020493)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS KHETLARI THARPARKAR AT MITHI (Semis Code -406020493)				**383,000**	**383,000**	**489,000**
MX3210	**GBPS ARBAB FARM DODHARO THARPARKAR AT MITHI (Semis Code -406020062)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ARBAB FARM DODHARO THARPARKAR AT MITHI (Semis Code -406020062)				**264,000**	**264,000**	**361,000**
MX3211	**GBPS ARBAB ABDUL KHALIQUE THARPARKAR AT MITHI (Semis Code -406020093)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ARBAB ABDUL KHALIQUE THARPARKAR AT MITHI (Semis Code -406020093)				**247,000**	**247,000**	**343,000**
MX3212	**GBPS NASIR HINGORJO THARPARKAR AT MITHI (Semis Code -406020506)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NASIR HINGORJO THARPARKAR AT MITHI (Semis Code -406020506)				**286,000**	**286,000**	**385,000**
MX3213	**GBPS MODOOR THARPARKAR AT MITHI (Semis Code -406020054)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS MODOOR THARPARKAR AT MITHI (Semis Code -406020054)				**445,000**	**445,000**	**555,000**
MX3214	**GBPS SEDIO THARPARKAR AT MITHI (Semis Code -406020474)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SEDIO THARPARKAR AT MITHI (Semis Code -406020474)				**282,000**	**282,000**	**380,000**
MX3215	**GBPS ARBAB HAJI ABDULLAH THARPARKAR AT MITHI (Semis Code -406020120)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ARBAB HAJI ABDULLAH THARPARKAR AT MITHI (Semis Code -406020120)				**267,000**	**267,000**	**364,000**
MX3216	**GBPS MIR WAQAR COLONY SANTORO THARPARKAR AT MITHI (Semis Code -406030772)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MIR WAQAR COLONY SANTORO THARPARKAR AT MITHI (Semis Code -406030772)				**385,000**	**385,000**	**491,000**
MX3217	**GBPS DITAL KHAN BABER THARPARKAR AT MITHI (Semis Code -406020982)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DITAL KHAN BABER THARPARKAR AT MITHI (Semis Code -406020982)				**258,000**	**258,000**	**355,000**
MX3218	**GBPS NOOR MUHAMMAD NOHRI THARPARKAR AT MITHI (Semis Code -406020848)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS NOOR MUHAMMAD NOHRI THARPARKAR AT MITHI (Semis Code -406020848)				**237,000**	**237,000**	**332,000**
MX3219	**GBPS CHAPANHAR THARPARKAR AT MITHI (Semis Code -406020687)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS CHAPANHAR THARPARKAR AT MITHI (Semis Code -406020687)				**298,000**	**298,000**	**398,000**
MX3220	**GBPS BHAN WARI THARPARKAR AT MITHI (Semis Code -406020350)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BHAN WARI THARPARKAR AT MITHI (Semis Code -406020350)				**247,000**	**247,000**	**343,000**
MX3222	**GBPS WARNAIE THARPARKAR AT MITHI (Semis Code -111669241)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS WARNAIE THARPARKAR AT MITHI (Semis Code -111669241)				**262,000**	**262,000**	**359,000**
MX3223	**GBPS SEHNI MAIN THARPARKAR AT MITHI (Semis Code -406020537)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SEHNI MAIN THARPARKAR AT MITHI (Semis Code -406020537)				**266,000**	**266,000**	**363,000**
MX3224	**GBPS JAN MUHAMMAD LASHARI THARPARKAR AT MITHI (Semis Code -406020953)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JAN MUHAMMAD LASHARI THARPARKAR AT MITHI (Semis Code -406020953)				**264,000**	**264,000**	**361,000**
MX3225	**GBPS DARIS ABAD THARPARKAR AT MITHI (Semis Code -406020967)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DARIS ABAD THARPARKAR AT MITHI (Semis Code -406020967)				**252,000**	**252,000**	**348,000**
MX3226	**GBPS ABDUL QADIR LUND THARPARKAR AT MITHI (Semis Code -406020960)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL QADIR LUND THARPARKAR AT MITHI (Semis Code -406020960)				**277,000**	**277,000**	**375,000**
MX3227	**GBPS FAIZ MUHAMMAD PARP NEETA VERI AMAR THARPARKAR AT MITHI (Semis Code -406020970)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS FAIZ MUHAMMAD PARP NEETA VERI AMAR THARPARKAR AT MITHI (Semis Code -406020970)				**277,000**	**277,000**	**375,000**
MX3228	**GBPS ARBAB FAROOQUE FARM THARPARKAR AT MITHI (Semis Code -406020836)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS ARBAB FAROOQUE FARM THARPARKAR AT MITHI (Semis Code -406020836)				**343,000**	**343,000**	**446,000**
MX3229	**GBPS HAJI MUKO THARPARKAR AT MITHI (Semis Code -406020573)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI MUKO THARPARKAR AT MITHI (Semis Code -406020573)				**252,000**	**252,000**	**348,000**
MX3230	**GBPS NOOR MUHAMMAD CHANDIO THARPARKAR AT MITHI (Semis Code -406020518)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS NOOR MUHAMMAD CHANDIO THARPARKAR AT MITHI (Semis Code -406020518)				**292,000**	**292,000**	**391,000**
MX3231	**GBPS JAN MUHAMMAD AHMEDANI THARPARKAR AT MITHI (Semis Code -406020738)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JAN MUHAMMAD AHMEDANI THARPARKAR AT MITHI (Semis Code -406020738)				**255,000**	**255,000**	**352,000**
MX3232	**GBPS SAMI WAHAR THARPARKAR AT MITHI (Semis Code -406020485)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS SAMI WAHAR THARPARKAR AT MITHI (Semis Code -406020485)				**227,000**	**227,000**	**322,000**
MX3233	**GBPS GHETO MAKAN THARPARKAR AT MITHI (Semis Code -406020693)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GHETO MAKAN THARPARKAR AT MITHI (Semis Code -406020693)				**249,000**	**249,000**	**345,000**
MX3234	**GBPS DEGACH THARPARKAR AT MITHI (Semis Code -406020548)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DEGACH THARPARKAR AT MITHI (Semis Code -406020548)				**266,000**	**266,000**	**363,000**
MX3235	**GBPS KHARAK MEGHWAR PARO THARPARKAR AT MITHI (Semis Code -406020653)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KHARAK MEGHWAR PARO THARPARKAR AT MITHI (Semis Code -406020653)				**317,000**	**317,000**	**418,000**
MX3236	**GBPS ARBAB TOGACHI THARPARKAR AT MITHI (Semis Code -406020355)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ARBAB TOGACHI THARPARKAR AT MITHI (Semis Code -406020355)				**278,000**	**278,000**	**376,000**
MX3237	**GBPS ALI MUHAMMADD NOHRIO THARPARKAR AT MITHI (Semis Code -406020832)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALI MUHAMMADD NOHRIO THARPARKAR AT MITHI (Semis Code -406020832)				**247,000**	**247,000**	**343,000**
MX3238	**GBPS HAJI KHAN LUND THARPARKAR AT MITHI (Semis Code -406020161)**					
A03	**Operating Expenses**			**316,000**	**191,000**	**316,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			292,000	191,000	292,000
A09	**Physical Assets**			**209,000**	**209,000**	**418,000**
A097	PURCHASE FURNITURE & FIXTURE			209,000	209,000	418,000
A13	**Repairs and Maintenance**			**206,000**	**331,000**	**156,000**
A132	FURNITURE AND FIXTURE			81,000	81,000	81,000
A133	BUILDINGS AND STRUCTURE			100,000	250,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			25,000		25,000
Total-GBPS HAJI KHAN LUND THARPARKAR AT MITHI (Semis Code -406020161)				**731,000**	**731,000**	**890,000**
MX3239	**GBPS DODO JAT THARPARKAR AT MITHI (Semis Code -406020353)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DODO JAT THARPARKAR AT MITHI (Semis Code -406020353)				**273,000**	**273,000**	**371,000**
MX3240	**GBPS MUHAMMAD ACHAR PARO KUMHALO THARPARKAR AT MITHI (Semis Code -406020737)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD ACHAR PARO KUMHALO THARPARKAR AT MITHI (Semis Code -406020737)				**271,000**	**271,000**	**369,000**
MX3241	**GBPS KHARIK THARPARKAR AT MITHI (Semis Code -406020088)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KHARIK THARPARKAR AT MITHI (Semis Code -406020088)				**243,000**	**243,000**	**339,000**
MX3242	**GBPS MOHBAT LUND THARPARKAR AT MITHI (Semis Code -406020651)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MOHBAT LUND THARPARKAR AT MITHI (Semis Code -406020651)				**273,000**	**273,000**	**371,000**
MX3243	**GBPS PEROZ LUND THARPARKAR AT MITHI (Semis Code -406020652)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS PEROZ LUND THARPARKAR AT MITHI (Semis Code -406020652)				**282,000**	**282,000**	**380,000**
MX3244	**GBPS GHULAM MUHAMMAD KHOSA THARPARKAR AT MITHI (Semis Code -406020627)**					
A03	**Operating Expenses**			**81,000**	**54,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			75,000	54,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GHULAM MUHAMMAD KHOSA THARPARKAR AT MITHI (Semis Code -406020627)				**252,000**	**252,000**	**349,000**
MX3245	**GBPS NETAVERI DARS THARPARKAR AT MITHI (Semis Code -406020005)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS NETAVERI DARS THARPARKAR AT MITHI (Semis Code -406020005)				**243,000**	**243,000**	**339,000**
MX3246	**GBPS ABDUL RAHIM HALO THARPARKAR AT MITHI (Semis Code -406020121)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ABDUL RAHIM HALO THARPARKAR AT MITHI (Semis Code -406020121)				**237,000**	**237,000**	**332,000**
MX3247	**GBPS NAWAZ ALI LUND THARPARKAR AT MITHI (Semis Code -406020642)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NAWAZ ALI LUND THARPARKAR AT MITHI (Semis Code -406020642)				**264,000**	**264,000**	**361,000**
MX3248	**GBPS ROHRARI (MANTHAR) THARPARKAR AT MITHI (Semis Code -406020482)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ROHRARI (MANTHAR) THARPARKAR AT MITHI (Semis Code -406020482)				**255,000**	**255,000**	**352,000**
MX3249	**GBPS JAM LUND THARPARKAR AT MITHI (Semis Code -406020160)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS JAM LUND THARPARKAR AT MITHI (Semis Code -406020160)				**330,000**	**330,000**	**432,000**
MX3250	**GBPS AMIN NOHRIO THARPARKAR AT MITHI (Semis Code -406020150)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS AMIN NOHRIO THARPARKAR AT MITHI (Semis Code -406020150)				**247,000**	**247,000**	**343,000**
MX3251	**GGPS ABDUL GHAFOOR PARO MODOOR THARPARKAR AT MITHI (Semis Code -406020249)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS ABDUL GHAFOOR PARO MODOOR THARPARKAR AT MITHI (Semis Code -406020249)				**262,000**	**262,000**	**359,000**
MX3253	**GBPS BHOJAKAR THARPARKAR AT MITHI (Semis Code -406020320)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BHOJAKAR THARPARKAR AT MITHI (Semis Code -406020320)				**242,000**	**242,000**	**338,000**
MX3254	**GBPS SOONHARI THARPARKAR AT MITHI (Semis Code -406020806)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SOONHARI THARPARKAR AT MITHI (Semis Code -406020806)				**233,000**	**233,000**	**328,000**
MX3256	**GBPS ISMAIL PARO THARPARKAR AT MITHI (Semis Code -406020794)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ISMAIL PARO THARPARKAR AT MITHI (Semis Code -406020794)				**272,000**	**272,000**	**370,000**
MX3257	**GBPS HAJAMRO THARPARKAR AT MITHI (Semis Code -406020484)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJAMRO THARPARKAR AT MITHI (Semis Code -406020484)				**262,000**	**262,000**	**359,000**
MX3258	**GBPS KANDARO SAHAR THARPARKAR AT MITHI (Semis Code -406020586)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS KANDARO SAHAR THARPARKAR AT MITHI (Semis Code -406020586)				**234,000**	**234,000**	**329,000**
MX3260	**GBPS MAIN PARO ROHELO THARPARKAR AT MITHI (Semis Code -406020753)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MAIN PARO ROHELO THARPARKAR AT MITHI (Semis Code -406020753)				**256,000**	**256,000**	**353,000**
MX3261	**GBPS TALO NOTIAR THARPARKAR AT MITHI (Semis Code -406020441)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS TALO NOTIAR THARPARKAR AT MITHI (Semis Code -406020441)				**309,000**	**309,000**	**409,000**
MX3262	**GBPS MURAD LASHARI THARPARKAR AT MITHI (Semis Code -406020619)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MURAD LASHARI THARPARKAR AT MITHI (Semis Code -406020619)				**258,000**	**258,000**	**355,000**
MX3263	**GBPS JAIRAM DAS PARO AMANABAD THARPARKAR AT MITHI (Semis Code -406020880)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS JAIRAM DAS PARO AMANABAD THARPARKAR AT MITHI (Semis Code -406020880)				**294,000**	**294,000**	**393,000**
MX3264	**GBPS GURRI THARPARKAR AT MITHI (Semis Code -406020358)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GURRI THARPARKAR AT MITHI (Semis Code -406020358)				**256,000**	**256,000**	**353,000**
MX3265	**GBPS BHANANO OTHA THARPARKAR AT MITHI (Semis Code -406020822)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BHANANO OTHA THARPARKAR AT MITHI (Semis Code -406020822)				**237,000**	**237,000**	**332,000**
MX3266	**GBPS TAL DHANI BUX THARPARKAR AT MITHI (Semis Code -406020002)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS TAL DHANI BUX THARPARKAR AT MITHI (Semis Code -406020002)				**252,000**	**252,000**	**348,000**
MX3267	**GBPS MARO THARPARKAR AT MITHI (Semis Code -406020733)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MARO THARPARKAR AT MITHI (Semis Code -406020733)				**237,000**	**237,000**	**332,000**
MX3268	**GBPS MEGHWAR PARO GURRI THARPARKAR AT MITHI (Semis Code -406020860)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MEGHWAR PARO GURRI THARPARKAR AT MITHI (Semis Code -406020860)				**278,000**	**278,000**	**376,000**
MX3269	**GBPS MITHI GECHO THARPARKAR AT MITHI (Semis Code -406020500)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MITHI GECHO THARPARKAR AT MITHI (Semis Code -406020500)				**288,000**	**288,000**	**387,000**
MX3270	**GGPS MITHI OTAQUE THARPARKAR AT MITHI (Semis Code -406020208)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS MITHI OTAQUE THARPARKAR AT MITHI (Semis Code -406020208)				**267,000**	**267,000**	**364,000**
MX3271	**GBPS HAJI AHSAN ALI AHMEDANI THARPARKAR AT MITHI (Semis Code -406020841)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI AHSAN ALI AHMEDANI THARPARKAR AT MITHI (Semis Code -406020841)				**249,000**	**249,000**	**345,000**
MX3272	**GGPS KALOI THARPARKAR AT MITHI (Semis Code -406020173)**					
A03	**Operating Expenses**			**190,000**	**128,000**	**190,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			166,000	128,000	166,000
A09	**Physical Assets**			**195,000**	**195,000**	**390,000**
A097	PURCHASE FURNITURE & FIXTURE			195,000	195,000	390,000
A13	**Repairs and Maintenance**			**155,000**	**217,000**	**105,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			100,000	174,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS KALOI THARPARKAR AT MITHI (Semis Code -406020173)				**540,000**	**540,000**	**685,000**
MX3273	**GBPS USMAN NOHRIO THARPARKAR AT MITHI (Semis Code -406020655)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS USMAN NOHRIO THARPARKAR AT MITHI (Semis Code -406020655)				**264,000**	**264,000**	**361,000**
MX3274	**GBPS ALI MUHAMMAD KHOSO THARPARKAR AT MITHI (Semis Code -406020837)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALI MUHAMMAD KHOSO THARPARKAR AT MITHI (Semis Code -406020837)				**248,000**	**248,000**	**344,000**
MX3275	**GBPS AMIN MUHAMMAD DAL THARPARKAR AT MITHI (Semis Code -406020513)**					
A03	**Operating Expenses**			**181,000**	**123,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			157,000	123,000	157,000
A09	**Physical Assets**			**194,000**	**194,000**	**388,000**
A097	PURCHASE FURNITURE & FIXTURE			194,000	194,000	388,000
A13	**Repairs and Maintenance**			**152,000**	**210,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			100,000	170,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS AMIN MUHAMMAD DAL THARPARKAR AT MITHI (Semis Code -406020513)				**527,000**	**527,000**	**671,000**
MX3276	**GBPS BHAI KHAN PARO ROHILO THARPARKAR AT MITHI (Semis Code -406020610)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BHAI KHAN PARO ROHILO THARPARKAR AT MITHI (Semis Code -406020610)				**283,000**	**283,000**	**382,000**
MX3277	**GBPS PATHAI PARO ROHILO THARPARKAR AT MITHI (Semis Code -406020663)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS PATHAI PARO ROHILO THARPARKAR AT MITHI (Semis Code -406020663)				**252,000**	**252,000**	**348,000**
MX3278	**GBPS YOUSUF SOOMRO THARPARKAR AT MITHI (Semis Code -406020058)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS YOUSUF SOOMRO THARPARKAR AT MITHI (Semis Code -406020058)				**232,000**	**232,000**	**327,000**
MX3279	**GBPS MIR MUHAMMAD PARO THARPARKAR AT MITHI (Semis Code -406020868)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MIR MUHAMMAD PARO THARPARKAR AT MITHI (Semis Code -406020868)				**252,000**	**252,000**	**348,000**
MX3280	**GBPS MAHARAM SOOMRO THARPARKAR AT MITHI (Semis Code -406020722)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MAHARAM SOOMRO THARPARKAR AT MITHI (Semis Code -406020722)				**237,000**	**237,000**	**332,000**
MX3281	**GBPS MUBARAK LUND THARPARKAR AT MITHI (Semis Code -406020877)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUBARAK LUND THARPARKAR AT MITHI (Semis Code -406020877)				**271,000**	**271,000**	**369,000**
MX3282	**GBPS MUHAMMAD RAHIM SOOMRO THARPARKAR AT MITHI (Semis Code -406020721)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD RAHIM SOOMRO THARPARKAR AT MITHI (Semis Code -406020721)				**248,000**	**248,000**	**344,000**
MX3283	**GBPS MEMON OTAQUE THARPARKAR AT MITHI (Semis Code -406020576)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MEMON OTAQUE THARPARKAR AT MITHI (Semis Code -406020576)				**256,000**	**256,000**	**353,000**
MX3284	**GBPS OTAQUE ARBAB ZAKAULLAH THARPARKAR AT MITHI (Semis Code -406020748)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS OTAQUE ARBAB ZAKAULLAH THARPARKAR AT MITHI (Semis Code -406020748)				**237,000**	**237,000**	**332,000**
MX3285	**GBPS KEHLERI THARPARKAR AT MITHI (Semis Code -406020589)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KEHLERI THARPARKAR AT MITHI (Semis Code -406020589)				**258,000**	**258,000**	**355,000**
MX3286	**GBPS QAZI ALLAH JURIO THARPARKAR AT MITHI (Semis Code -406020316)**					
A03	**Operating Expenses**			**129,000**	**78,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			123,000	78,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS QAZI ALLAH JURIO THARPARKAR AT MITHI (Semis Code -406020316)				**324,000**	**324,000**	**426,000**
MX3287	**GBPS HAJI TAJ MUHAMMAD DAL THARPARKAR AT MITHI (Semis Code -406020704)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HAJI TAJ MUHAMMAD DAL THARPARKAR AT MITHI (Semis Code -406020704)				**242,000**	**242,000**	**338,000**
MX3288	**GBPS JALAL KHAN CHANDIO THARPARKAR AT MITHI (Semis Code -406020746)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JALAL KHAN CHANDIO THARPARKAR AT MITHI (Semis Code -406020746)				**286,000**	**286,000**	**385,000**
MX3289	**GBPS ARBAB ABDUL SATTAR THARPARKAR AT MITHI (Semis Code -406020649)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ARBAB ABDUL SATTAR THARPARKAR AT MITHI (Semis Code -406020649)				**292,000**	**292,000**	**391,000**
MX3290	**GBPS JUMOON HAFIZ NOTIAR THARPARKAR AT MITHI (Semis Code -406020538)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS JUMOON HAFIZ NOTIAR THARPARKAR AT MITHI (Semis Code -406020538)				**242,000**	**242,000**	**338,000**
MX3291	**GBPS KHUHI MOORA THARPARKAR AT MITHI (Semis Code -406020483)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KHUHI MOORA THARPARKAR AT MITHI (Semis Code -406020483)				**264,000**	**264,000**	**361,000**
MX3292	**GBPS LOOH SANJRANI THARPARKAR AT MITHI (Semis Code -406020545)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS LOOH SANJRANI THARPARKAR AT MITHI (Semis Code -406020545)				**252,000**	**252,000**	**348,000**
MX3293	**GBPS MUHAMMAD SOOMAR MENHOON PARO THARPARKAR AT MITHI (Semis Code -406020776)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD SOOMAR MENHOON PARO THARPARKAR AT MITHI (Semis Code -406020776)				**286,000**	**286,000**	**385,000**
MX3294	**GBPS MOOSO LUND GHETO THARPARKAR AT MITHI (Semis Code -406020872)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MOOSO LUND GHETO THARPARKAR AT MITHI (Semis Code -406020872)				**240,000**	**240,000**	**335,000**
MX3295	**GBPS MITHI SANGRASI THARPARKAR AT MITHI (Semis Code -406020307)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MITHI SANGRASI THARPARKAR AT MITHI (Semis Code -406020307)				**262,000**	**262,000**	**359,000**
MX3296	**GBPS FAZAL NOHRIO THARPARKAR AT MITHI (Semis Code -406020532)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS FAZAL NOHRIO THARPARKAR AT MITHI (Semis Code -406020532)				**256,000**	**256,000**	**353,000**
MX3297	**GBPS NOOR SHAH THARPARKAR AT MITHI (Semis Code -406020059)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS NOOR SHAH THARPARKAR AT MITHI (Semis Code -406020059)				**263,000**	**263,000**	**360,000**
MX3298	**GBPS AHMED LUND THARPARKAR AT MITHI (Semis Code -406020755)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS AHMED LUND THARPARKAR AT MITHI (Semis Code -406020755)				**247,000**	**247,000**	**343,000**
MX3299	**GBPS DABHI DARIS THARPARKAR AT MITHI (Semis Code -406020637)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS DABHI DARIS THARPARKAR AT MITHI (Semis Code -406020637)				**237,000**	**237,000**	**332,000**
MX3300	**GBPS OTAQUE ARBAB ABDUL RAZAQUE THARPARKAR AT MITHI (Semis Code -406020514)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS OTAQUE ARBAB ABDUL RAZAQUE THARPARKAR AT MITHI (Semis Code -406020514)				**256,000**	**256,000**	**353,000**
MX3301	**GBPS DILDAR FAQIR THARPARKAR AT MITHI (Semis Code -406020531)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS DILDAR FAQIR THARPARKAR AT MITHI (Semis Code -406020531)				**314,000**	**314,000**	**415,000**
MX3302	**GBPS DOBHARO THARPARKAR AT MITHI (Semis Code -406020497)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DOBHARO THARPARKAR AT MITHI (Semis Code -406020497)				**266,000**	**266,000**	**363,000**
MX3303	**GBPS ABDULLAH AHMEDANI THARPARKAR AT MITHI (Semis Code -406020519)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ABDULLAH AHMEDANI THARPARKAR AT MITHI (Semis Code -406020519)				**264,000**	**264,000**	**361,000**
MX3304	**GBPS BUDHO PARO GADAR THARPARKAR AT MITHI (Semis Code -406020743)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS BUDHO PARO GADAR THARPARKAR AT MITHI (Semis Code -406020743)				**227,000**	**227,000**	**322,000**
MX3305	**GBPS MUHAMMAD RAMZAM PARO ROHILO THARPARKAR AT MITHI (Semis Code -406020125)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD RAMZAM PARO ROHILO THARPARKAR AT MITHI (Semis Code -406020125)				**247,000**	**247,000**	**343,000**
MX3306	**GBPS AHMED AMAR SAMANO PARO THARPARKAR AT MITHI (Semis Code -406020327)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS AHMED AMAR SAMANO PARO THARPARKAR AT MITHI (Semis Code -406020327)				**253,000**	**253,000**	**349,000**
MX3307	**GBPS ISMAIL LUND THARPARKAR AT MITHI (Semis Code -406020544)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ISMAIL LUND THARPARKAR AT MITHI (Semis Code -406020544)				**237,000**	**237,000**	**332,000**
MX3309	**GBPS MOOSO LUND THARPARKAR AT MITHI (Semis Code -406020030)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MOOSO LUND THARPARKAR AT MITHI (Semis Code -406020030)				**307,000**	**307,000**	**407,000**
MX3310	**GBPS ALI AKBAR AWAHRANI PARO BHUKRIO THARPARKAR AT MITHI (Semis Code -406020965)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALI AKBAR AWAHRANI PARO BHUKRIO THARPARKAR AT MITHI (Semis Code -406020965)				**258,000**	**258,000**	**355,000**
MX3311	**GBPS MUHAMMAD SALEH LANJO THARPARKAR AT MITHI (Semis Code -406020070)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD SALEH LANJO THARPARKAR AT MITHI (Semis Code -406020070)				**247,000**	**247,000**	**343,000**
MX3312	**GBPS HAZIQ PARO KALANHAR KHARO THARPARKAR AT MITHI (Semis Code -406020819)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS HAZIQ PARO KALANHAR KHARO THARPARKAR AT MITHI (Semis Code -406020819)				**228,000**	**228,000**	**323,000**
MX3313	**GBPS RAMZAN PARO KALANHAR KHARO THARPARKAR AT MITHI (Semis Code -406020808)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS RAMZAN PARO KALANHAR KHARO THARPARKAR AT MITHI (Semis Code -406020808)				**240,000**	**240,000**	**335,000**
MX3314	**GBPS CHIN FARM THARPARKAR AT MITHI (Semis Code -406020132)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS CHIN FARM THARPARKAR AT MITHI (Semis Code -406020132)				**263,000**	**263,000**	**360,000**
MX3315	**GBPS MUHAMMAD SIDDIQUE BAJEER THARPARKAR AT MITHI (Semis Code -406020579)**					
A03	**Operating Expenses**			**163,000**	**115,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			139,000	115,000	139,000
A09	**Physical Assets**			**192,000**	**192,000**	**384,000**
A097	PURCHASE FURNITURE & FIXTURE			192,000	192,000	384,000
A13	**Repairs and Maintenance**			**145,000**	**193,000**	**95,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			100,000	158,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD SIDDIQUE BAJEER THARPARKAR AT MITHI (Semis Code -406020579)				**500,000**	**500,000**	**642,000**
MX3316	**GBPS CHAUDRY ASHRAF PHANT THARPARKAR AT MITHI (Semis Code -406020523)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS CHAUDRY ASHRAF PHANT THARPARKAR AT MITHI (Semis Code -406020523)				**288,000**	**288,000**	**387,000**
MX3317	**GBPS ALLAH BUX SHAH THARPARKAR AT MITHI (Semis Code -406020510)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALLAH BUX SHAH THARPARKAR AT MITHI (Semis Code -406020510)				**253,000**	**253,000**	**349,000**
MX3318	**GBPS JUMOON LUND THARPARKAR AT MITHI (Semis Code -406020069)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JUMOON LUND THARPARKAR AT MITHI (Semis Code -406020069)				**247,000**	**247,000**	**343,000**
MX3319	**GBPS ARBAB ZAFARULLAH THARPARKAR AT MITHI (Semis Code -406020719)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ARBAB ZAFARULLAH THARPARKAR AT MITHI (Semis Code -406020719)				**273,000**	**273,000**	**371,000**
MX3320	**GBPS GHULAM MUHAMMAD BABER THARPARKAR AT MITHI (Semis Code -406020580)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM MUHAMMAD BABER THARPARKAR AT MITHI (Semis Code -406020580)				**271,000**	**271,000**	**369,000**
MX3321	**GBPS BOODAHI THARPARKAR AT MITHI (Semis Code -406020361)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS BOODAHI THARPARKAR AT MITHI (Semis Code -406020361)				**235,000**	**235,000**	**330,000**
MX3322	**GBPS ABDULLAH RAHOO THARPARKAR AT MITHI (Semis Code -406020029)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ABDULLAH RAHOO THARPARKAR AT MITHI (Semis Code -406020029)				**237,000**	**237,000**	**332,000**
MX3323	**GGPS JUMOON KHASKHELI THARPARKAR AT MITHI (Semis Code -406020274)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS JUMOON KHASKHELI THARPARKAR AT MITHI (Semis Code -406020274)				**241,000**	**241,000**	**337,000**
MX3324	**GBPS JUMOON KHAN KHASKHELI THARPARKAR AT MITHI (Semis Code -406020508)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS JUMOON KHAN KHASKHELI THARPARKAR AT MITHI (Semis Code -406020508)				**346,000**	**346,000**	**449,000**
MX3325	**GBPS MUBEEN NOTIAR THARPARKAR AT MITHI (Semis Code -406020511)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUBEEN NOTIAR THARPARKAR AT MITHI (Semis Code -406020511)				**249,000**	**249,000**	**345,000**
MX3326	**GBPS ARBAB AMAAH THARPARKAR AT MITHI (Semis Code -406020703)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ARBAB AMAAH THARPARKAR AT MITHI (Semis Code -406020703)				**312,000**	**312,000**	**413,000**
MX3327	**GBPS LOUNG MENGHWAR THARPARKAR AT MITHI (Semis Code -406020876)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS LOUNG MENGHWAR THARPARKAR AT MITHI (Semis Code -406020876)				**286,000**	**286,000**	**385,000**
MX3328	**GBPS MISRI BABAR THARPARKAR AT MITHI (Semis Code -406020499)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MISRI BABAR THARPARKAR AT MITHI (Semis Code -406020499)				**307,000**	**307,000**	**407,000**
MX3329	**GBPS QADIR BUX NOHRIO THARPARKAR AT MITHI (Semis Code -406020661)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS QADIR BUX NOHRIO THARPARKAR AT MITHI (Semis Code -406020661)				**241,000**	**241,000**	**337,000**
MX3331	**GBPS RANJHO LUND THARPARKAR AT MITHI (Semis Code -406020845)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS RANJHO LUND THARPARKAR AT MITHI (Semis Code -406020845)				**247,000**	**247,000**	**343,000**
MX3333	**GBPS HAJI HASSAN DAL THARPARKAR AT MITHI (Semis Code -406020503)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI HASSAN DAL THARPARKAR AT MITHI (Semis Code -406020503)				**286,000**	**286,000**	**385,000**
MX3334	**GBPS BELO ALI MUHAMMAD NOTIAR MAIN THARPARKAR AT MITHI (Semis Code -406020626)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BELO ALI MUHAMMAD NOTIAR MAIN THARPARKAR AT MITHI (Semis Code -406020626)				**247,000**	**247,000**	**343,000**
MX3335	**GBPS KAROORO MAIN THARPARKAR AT MITHI (Semis Code -406020444)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KAROORO MAIN THARPARKAR AT MITHI (Semis Code -406020444)				**242,000**	**242,000**	**338,000**
MX3336	**GBPS KALANHAR KHARO HAROON PARO THARPARKAR AT MITHI (Semis Code -406020308)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS KALANHAR KHARO HAROON PARO THARPARKAR AT MITHI (Semis Code -406020308)				**237,000**	**237,000**	**332,000**
MX3337	**GBPS FAZLANI PARO GURRABAH THARPARKAR AT MITHI (Semis Code -406020323)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS FAZLANI PARO GURRABAH THARPARKAR AT MITHI (Semis Code -406020323)				**247,000**	**247,000**	**343,000**
MX3338	**GBPS VESRI THARPARKAR AT MITHI (Semis Code -406020490)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS VESRI THARPARKAR AT MITHI (Semis Code -406020490)				**243,000**	**243,000**	**339,000**
MX3340	**GBPS ALLAH BACHAYO MOORO THARPARKAR AT MITHI (Semis Code -406020835)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALLAH BACHAYO MOORO THARPARKAR AT MITHI (Semis Code -406020835)				**252,000**	**252,000**	**348,000**
MX3341	**GBPS BANHWAR HAJI HOT THARPARKAR AT MITHI (Semis Code -406020547)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BANHWAR HAJI HOT THARPARKAR AT MITHI (Semis Code -406020547)				**277,000**	**277,000**	**375,000**
MX3342	**GBPS BANBHANKO THARPARKAR AT MITHI (Semis Code -406020314)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BANBHANKO THARPARKAR AT MITHI (Semis Code -406020314)				**267,000**	**267,000**	**364,000**
MX3343	**GBPS JALAL COLONY SEDIO THARPARKAR AT MITHI (Semis Code -406020665)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JALAL COLONY SEDIO THARPARKAR AT MITHI (Semis Code -406020665)				**252,000**	**252,000**	**348,000**
MX3344	**GBPS KHATAN KHASKHELI THARPARKAR AT MITHI (Semis Code -406020846)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHATAN KHASKHELI THARPARKAR AT MITHI (Semis Code -406020846)				**255,000**	**255,000**	**352,000**
MX3345	**GBPS TAHIR KHAN CHANDO THARPARKAR AT MITHI (Semis Code -406020724)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS TAHIR KHAN CHANDO THARPARKAR AT MITHI (Semis Code -406020724)				**241,000**	**241,000**	**337,000**
MX3346	**GBPS GIAN PARO KALOI THARPARKAR AT MITHI (Semis Code -406020657)**					
A03	**Operating Expenses**			**257,000**	**145,000**	**257,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			245,000	145,000	245,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**254,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	184,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS GIAN PARO KALOI THARPARKAR AT MITHI (Semis Code -406020657)				**514,000**	**514,000**	**629,000**
MX3347	**GBPS VESRI MOOSA PARO THARPARKAR AT MITHI (Semis Code -406020774)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS VESRI MOOSA PARO THARPARKAR AT MITHI (Semis Code -406020774)				**247,000**	**247,000**	**343,000**
MX3348	**GBPS ALI BUX PARO SEDIO THARPARKAR AT MITHI (Semis Code -406020669)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ALI BUX PARO SEDIO THARPARKAR AT MITHI (Semis Code -406020669)				**316,000**	**316,000**	**417,000**
MX3349	**GBPS GURRABAH THARPARKAR AT MITHI (Semis Code -406020053)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GURRABAH THARPARKAR AT MITHI (Semis Code -406020053)				**255,000**	**255,000**	**352,000**
MX3350	**GBPS BOOLO HOTHI THARPARKAR AT MITHI (Semis Code -406020736)**					
A03	**Operating Expenses**			**87,000**	**60,000**	
A038	TRAVEL & TRANSPORTATION			12,000		
A039	GENERAL			75,000	60,000	
A09	**Physical Assets**			**97,000**	**97,000**	
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	
A13	**Repairs and Maintenance**			**74,000**	**101,000**	
A132	FURNITURE AND FIXTURE			19,000	19,000	
A133	BUILDINGS AND STRUCTURE			50,000	82,000	
A138	GENERAL			5,000		
Total-GBPS BOOLO HOTHI THARPARKAR AT MITHI (Semis Code -406020736)				**258,000**	**258,000**	
MX3351	**GBPS NETAVERI NOHRIO THARPARKAR AT MITHI (Semis Code -406020324)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS NETAVERI NOHRIO THARPARKAR AT MITHI (Semis Code -406020324)				**271,000**	**271,000**	**369,000**
MX3352	**GBPS DIGH THARPARKAR AT MITHI (Semis Code -406020505)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DIGH THARPARKAR AT MITHI (Semis Code -406020505)				**252,000**	**252,000**	**348,000**
MX3354	**GBPS KOT ARBAB MURAD ALI THARPARKAR AT MITHI (Semis Code -406020328)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KOT ARBAB MURAD ALI THARPARKAR AT MITHI (Semis Code -406020328)				**264,000**	**264,000**	**361,000**
MX3356	**GBPS HAJI BHOOT THARPARKAR AT MITHI (Semis Code -406020641)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI BHOOT THARPARKAR AT MITHI (Semis Code -406020641)				**262,000**	**262,000**	**359,000**
MX3357	**GBPS KUMHALI BAJEER THARPARKAR AT MITHI (Semis Code -406020658)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS KUMHALI BAJEER THARPARKAR AT MITHI (Semis Code -406020658)				**241,000**	**241,000**	**337,000**
MX3358	**GBPS KHANSAN PIR THARPARKAR AT MITHI (Semis Code -406020006)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS KHANSAN PIR THARPARKAR AT MITHI (Semis Code -406020006)				**226,000**	**226,000**	**320,000**
MX3359	**GBPS KANDARO SOOMRA THARPARKAR AT MITHI (Semis Code -406020585)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KANDARO SOOMRA THARPARKAR AT MITHI (Semis Code -406020585)				**267,000**	**267,000**	**364,000**
MX3360	**GBPS NASIBO SHEEDI THARPARKAR AT MITHI (Semis Code -406020777)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NASIBO SHEEDI THARPARKAR AT MITHI (Semis Code -406020777)				**271,000**	**271,000**	**369,000**
MX3361	**GBPS DEGACH ALLAH DINO THARPARKAR AT MITHI (Semis Code -406020751)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS DEGACH ALLAH DINO THARPARKAR AT MITHI (Semis Code -406020751)				**232,000**	**232,000**	**327,000**
MX3362	**GBPS NIBROKAR THARPARKAR AT MITHI (Semis Code -406020055)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS NIBROKAR THARPARKAR AT MITHI (Semis Code -406020055)				**227,000**	**227,000**	**322,000**
MX3363	**GBPS SARHORE MAIN THARPARKAR AT MITHI (Semis Code -406020451)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SARHORE MAIN THARPARKAR AT MITHI (Semis Code -406020451)				**286,000**	**286,000**	**385,000**
MX3364	**GBPS SAMOONDRO THARPARKAR AT MITHI (Semis Code -406020539)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SAMOONDRO THARPARKAR AT MITHI (Semis Code -406020539)				**234,000**	**234,000**	**329,000**
MX3365	**GBPS BHUKRIO THARPARKAR AT MITHI (Semis Code -406020590)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BHUKRIO THARPARKAR AT MITHI (Semis Code -406020590)				**250,000**	**250,000**	**346,000**
MX3366	**GBPS LAKHADINO PARO SODHI BAH THARPARKAR AT MITHI (Semis Code -406020723)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS LAKHADINO PARO SODHI BAH THARPARKAR AT MITHI (Semis Code -406020723)				**240,000**	**240,000**	**335,000**
MX3367	**GBPS SODHI BAH UMAR PARO THARPARKAR AT MITHI (Semis Code -406020811)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SODHI BAH UMAR PARO THARPARKAR AT MITHI (Semis Code -406020811)				**237,000**	**237,000**	**332,000**
MX3368	**GBPS TAJ MUHAMMAD COLONY THARPARKAR AT MITHI (Semis Code -406020742)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS TAJ MUHAMMAD COLONY THARPARKAR AT MITHI (Semis Code -406020742)				**271,000**	**271,000**	**369,000**
MX3369	**GBPS IBRAHIM KHASKHELI THARPARKAR AT MITHI (Semis Code -406020354)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS IBRAHIM KHASKHELI THARPARKAR AT MITHI (Semis Code -406020354)				**272,000**	**272,000**	**370,000**
MX3370	**GBPS PATAR HASHIM LUND PARA THARPARKAR AT MITHI (Semis Code -406020691)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PATAR HASHIM LUND PARA THARPARKAR AT MITHI (Semis Code -406020691)				**252,000**	**252,000**	**348,000**
MX3372	**GBPS WAGUDAR THARPARKAR AT MITHI (Semis Code -406020685)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS WAGUDAR THARPARKAR AT MITHI (Semis Code -406020685)				**283,000**	**283,000**	**382,000**
MX3373	**GBPS SABHAN AMIR THARPARKAR AT MITHI (Semis Code -406020861)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SABHAN AMIR THARPARKAR AT MITHI (Semis Code -406020861)				**303,000**	**303,000**	**403,000**
MX3374	**GBPS SHEHMIR LUND THARPARKAR AT MITHI (Semis Code -406020091)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SHEHMIR LUND THARPARKAR AT MITHI (Semis Code -406020091)				**257,000**	**257,000**	**354,000**
MX3375	**GBPS TOGACHI SAMOON THARPARKAR AT MITHI (Semis Code -406020528)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS TOGACHI SAMOON THARPARKAR AT MITHI (Semis Code -406020528)				**359,000**	**359,000**	**463,000**
MX3376	**GBPS ARBAB PIR BUX THARPARKAR AT MITHI (Semis Code -406020073)**					
A03	**Operating Expenses**			**148,000**	**107,000**	**148,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			124,000	107,000	124,000
A09	**Physical Assets**			**191,000**	**191,000**	**382,000**
A097	PURCHASE FURNITURE & FIXTURE			191,000	191,000	382,000
A13	**Repairs and Maintenance**			**139,000**	**180,000**	**89,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			100,000	149,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ARBAB PIR BUX THARPARKAR AT MITHI (Semis Code -406020073)				**478,000**	**478,000**	**619,000**
MX3377	**GBPS KARIM DINO LANJO THARPARKAR AT MITHI (Semis Code -406020084)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KARIM DINO LANJO THARPARKAR AT MITHI (Semis Code -406020084)				**273,000**	**273,000**	**371,000**
MX3378	**GBPS ITADAHO THARPARKAR AT MITHI (Semis Code -406020509)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ITADAHO THARPARKAR AT MITHI (Semis Code -406020509)				**267,000**	**267,000**	**364,000**
MX3379	**GBPS MANZOOR PARO NEW WANGO THARPARKAR AT MITHI (Semis Code -406020124)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MANZOOR PARO NEW WANGO THARPARKAR AT MITHI (Semis Code -406020124)				**237,000**	**237,000**	**332,000**
MX3380	**GBPS SULEMAN LUND THARPARKAR AT MITHI (Semis Code -406020821)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SULEMAN LUND THARPARKAR AT MITHI (Semis Code -406020821)				**240,000**	**240,000**	**335,000**
MX3382	**GBPS KHAN MUHAMMAD PARO PABOOHAR THARPARKAR AT MITHI (Semis Code -406020609)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KHAN MUHAMMAD PARO PABOOHAR THARPARKAR AT MITHI (Semis Code -406020609)				**278,000**	**278,000**	**376,000**
MX3383	**GBPS KHAN MUHAMMAD LASHARI THARPARKAR AT MITHI (Semis Code -406020501)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KHAN MUHAMMAD LASHARI THARPARKAR AT MITHI (Semis Code -406020501)				**282,000**	**282,000**	**380,000**
MX3384	**GBPS HUSSAIN PARO KALANHAR MITHO THARPARKAR AT MITHI (Semis Code -406020322)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HUSSAIN PARO KALANHAR MITHO THARPARKAR AT MITHI (Semis Code -406020322)				**285,000**	**285,000**	**384,000**
MX3385	**GBPS NIMRO KHAN LUND THARPARKAR AT MITHI (Semis Code -406020628)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NIMRO KHAN LUND THARPARKAR AT MITHI (Semis Code -406020628)				**255,000**	**255,000**	**352,000**
MX3386	**GBPS BHOORO GURRO THARPARKAR AT MITHI (Semis Code -406020133)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS BHOORO GURRO THARPARKAR AT MITHI (Semis Code -406020133)				**234,000**	**234,000**	**329,000**
MX3387	**GBPS MUREED KHAN UMRANI THARPARKAR AT MITHI (Semis Code -406020065)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MUREED KHAN UMRANI THARPARKAR AT MITHI (Semis Code -406020065)				**328,000**	**328,000**	**430,000**
MX3389	**GBPS NOOR KHAN LUND THARPARKAR AT MITHI (Semis Code -406020881)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS NOOR KHAN LUND THARPARKAR AT MITHI (Semis Code -406020881)				**243,000**	**243,000**	**339,000**
MX3390	**GBPS MEHRANI MUHAMMAD HAFIZ NOTIAR THARPARKAR AT MITHI (Semis Code -406020540)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MEHRANI MUHAMMAD HAFIZ NOTIAR THARPARKAR AT MITHI (Semis Code -406020540)				**277,000**	**277,000**	**375,000**
MX3392	**GBPS KHERORO SULEMAN PARO THARPARKAR AT MITHI (Semis Code -406020664)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KHERORO SULEMAN PARO THARPARKAR AT MITHI (Semis Code -406020664)				**279,000**	**279,000**	**377,000**
MX3393	**GBPS NEW WANGO THARPARKAR AT MITHI (Semis Code -406020056)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS NEW WANGO THARPARKAR AT MITHI (Semis Code -406020056)				**279,000**	**279,000**	**377,000**
MX3394	**GBPS HABIB COLONY THARPARKAR AT MITHI (Semis Code -406020479)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HABIB COLONY THARPARKAR AT MITHI (Semis Code -406020479)				**280,000**	**280,000**	**378,000**
MX3395	**GBPS DHANI BUX SOOMRO THARPARKAR AT MITHI (Semis Code -406020718)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DHANI BUX SOOMRO THARPARKAR AT MITHI (Semis Code -406020718)				**257,000**	**257,000**	**354,000**
MX3396	**GBPS ARBAB AHMED KHAN THARPARKAR AT MITHI (Semis Code -406020072)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ARBAB AHMED KHAN THARPARKAR AT MITHI (Semis Code -406020072)				**252,000**	**252,000**	**348,000**
MX3397	**GBPS ARBAB FAIZ MUHAMMAD THARPARKAR AT MITHI (Semis Code -406020068)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ARBAB FAIZ MUHAMMAD THARPARKAR AT MITHI (Semis Code -406020068)				**272,000**	**272,000**	**370,000**
MX3399	**GBPS BUTO HUMAN POTO THARPARKAR AT MITHI (Semis Code -406020325)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BUTO HUMAN POTO THARPARKAR AT MITHI (Semis Code -406020325)				**266,000**	**266,000**	**363,000**
MX3400	**GBPS TAMACHI PARO PABOOHAR THARPARKAR AT MITHI (Semis Code -406020771)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS TAMACHI PARO PABOOHAR THARPARKAR AT MITHI (Semis Code -406020771)				**258,000**	**258,000**	**355,000**
MX3401	**GBPS KHERHORO JARAR THARPARKAR AT MITHI (Semis Code -406020007)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHERHORO JARAR THARPARKAR AT MITHI (Semis Code -406020007)				**247,000**	**247,000**	**343,000**
MX3402	**GBPS SAPRANY SOOMRA THARPARKAR AT MITHI (Semis Code -406020309)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SAPRANY SOOMRA THARPARKAR AT MITHI (Semis Code -406020309)				**282,000**	**282,000**	**380,000**
MX3403	**GBPS MUHAMMAD URIS SAHAR THARPARKAR AT MITHI (Semis Code -406020807)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD URIS SAHAR THARPARKAR AT MITHI (Semis Code -406020807)				**240,000**	**240,000**	**335,000**
MX3404	**GBPS JAI JI WANDH THARPARKAR AT MITHI (Semis Code -406020319)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS JAI JI WANDH THARPARKAR AT MITHI (Semis Code -406020319)				**222,000**	**222,000**	**316,000**
MX3405	**GBPS AMIN SOOMRO THARPARKAR AT MITHI (Semis Code -406020112)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS AMIN SOOMRO THARPARKAR AT MITHI (Semis Code -406020112)				**294,000**	**294,000**	**393,000**
MX3406	**GBPS MEHRANI BEGAN THARPARKAR AT MITHI (Semis Code -406020448)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MEHRANI BEGAN THARPARKAR AT MITHI (Semis Code -406020448)				**272,000**	**272,000**	**370,000**
MX3407	**GBPS MITHRIO MOORA THARPARKAR AT MITHI (Semis Code -406020478)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MITHRIO MOORA THARPARKAR AT MITHI (Semis Code -406020478)				**234,000**	**234,000**	**329,000**
MX3408	**GBPS DUBRELY SAHAR THARPARKAR AT MITHI (Semis Code -406020312)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS DUBRELY SAHAR THARPARKAR AT MITHI (Semis Code -406020312)				**241,000**	**241,000**	**337,000**
MX3409	**GBPS HEMANDASS VALASAI COLONY KALOI THARPARKAR AT MITHI (Semis Code -406020656)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HEMANDASS VALASAI COLONY KALOI THARPARKAR AT MITHI (Semis Code -406020656)				**292,000**	**292,000**	**391,000**
MX3410	**GBPS SHAFI MUHAMMAD PARO KHAHI LUND THARPARKAR AT MITHI (Semis Code -406020879)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHAFI MUHAMMAD PARO KHAHI LUND THARPARKAR AT MITHI (Semis Code -406020879)				**256,000**	**256,000**	**353,000**
MX3411	**GBPS MUHAMMAD KHAN AHMEDANI THARPARKAR AT MITHI (Semis Code -406020087)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD KHAN AHMEDANI THARPARKAR AT MITHI (Semis Code -406020087)				**262,000**	**262,000**	**359,000**
MX3412	**GBPS HASSAN DARIS THARPARKAR AT MITHI (Semis Code -406020028)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HASSAN DARIS THARPARKAR AT MITHI (Semis Code -406020028)				**249,000**	**249,000**	**345,000**
MX3414	**GBPS MIR KHAN LUND THARPARKAR AT MITHI (Semis Code -406020754)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MIR KHAN LUND THARPARKAR AT MITHI (Semis Code -406020754)				**267,000**	**267,000**	**364,000**
MX3415	**GBPS SATSARIRO SOOMRA THARPARKAR AT MITHI (Semis Code -406020317)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SATSARIRO SOOMRA THARPARKAR AT MITHI (Semis Code -406020317)				**241,000**	**241,000**	**337,000**
MX3416	**GBPS PHOTO LUND THARPARKAR AT MITHI (Semis Code -406020521)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PHOTO LUND THARPARKAR AT MITHI (Semis Code -406020521)				**255,000**	**255,000**	**352,000**
MX3417	**GBPS MOLVI ABDUL RAHIM THARPARKAR AT MITHI (Semis Code -406020591)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MOLVI ABDUL RAHIM THARPARKAR AT MITHI (Semis Code -406020591)				**267,000**	**267,000**	**364,000**
MX3418	**GBPS RAJAR SOOMRO THARPARKAR AT MITHI (Semis Code -406020026)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RAJAR SOOMRO THARPARKAR AT MITHI (Semis Code -406020026)				**247,000**	**247,000**	**343,000**
MX3419	**GBPS AYOOB SAMEJO THARPARKAR AT MITHI (Semis Code -406020129)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS AYOOB SAMEJO THARPARKAR AT MITHI (Semis Code -406020129)				**252,000**	**252,000**	**348,000**
MX3420	**GBPS OTAQUE ARBAB ABDUL JABBAR THARPARKAR AT MITHI (Semis Code -406020529)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS OTAQUE ARBAB ABDUL JABBAR THARPARKAR AT MITHI (Semis Code -406020529)				**262,000**	**262,000**	**359,000**
MX3421	**GBPS JAGAN LUND THARPARKAR AT MITHI (Semis Code -406020581)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JAGAN LUND THARPARKAR AT MITHI (Semis Code -406020581)				**269,000**	**269,000**	**367,000**
MX3423	**GBPS FAZAL PARO SATSARRO THARPARKAR AT MITHI (Semis Code -406020728)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS FAZAL PARO SATSARRO THARPARKAR AT MITHI (Semis Code -406020728)				**247,000**	**247,000**	**343,000**
MX3424	**GBPS GORWARI THARPARKAR AT MITHI (Semis Code -406020542)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GORWARI THARPARKAR AT MITHI (Semis Code -406020542)				**248,000**	**248,000**	**344,000**
MX3425	**GBPS SIDDIQUE PHANT THARPARKAR AT MITHI (Semis Code -406020577)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SIDDIQUE PHANT THARPARKAR AT MITHI (Semis Code -406020577)				**234,000**	**234,000**	**329,000**
MX3426	**GBPS GORWARI GUL PARA THARPARKAR AT MITHI (Semis Code -406020692)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GORWARI GUL PARA THARPARKAR AT MITHI (Semis Code -406020692)				**264,000**	**264,000**	**361,000**
MX3427	**GBPS DEDH VERI THARPARKAR AT MITHI (Semis Code -406020481)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DEDH VERI THARPARKAR AT MITHI (Semis Code -406020481)				**288,000**	**288,000**	**387,000**
MX3428	**GBPS UMER KAMDAR THARPARKAR AT MITHI (Semis Code -406020071)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS UMER KAMDAR THARPARKAR AT MITHI (Semis Code -406020071)				**299,000**	**299,000**	**399,000**
MX3429	**GBPS KALANHAR KHARO THARPARKAR AT MITHI (Semis Code -406020060)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KALANHAR KHARO THARPARKAR AT MITHI (Semis Code -406020060)				**313,000**	**313,000**	**414,000**
MX3430	**GBPS VESRIA BAH THARPARKAR AT MITHI (Semis Code -406020486)**					
A03	**Operating Expenses**			**97,000**	**65,000**	
A038	TRAVEL & TRANSPORTATION			12,000		
A039	GENERAL			85,000	65,000	
A09	**Physical Assets**			**98,000**	**98,000**	
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	
A13	**Repairs and Maintenance**			**78,000**	**110,000**	
A132	FURNITURE AND FIXTURE			22,000	22,000	
A133	BUILDINGS AND STRUCTURE			50,000	88,000	

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		
Total-GBPS VESRIA BAH THARPARKAR AT MITHI (Semis Code -406020486)				**273,000**	**273,000**	
MX3431	**GBPS IRSHAD ALI SHAH THARPARKAR AT MITHI (Semis Code -406020977)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS IRSHAD ALI SHAH THARPARKAR AT MITHI (Semis Code -406020977)				**237,000**	**237,000**	**332,000**
MX3432	**GBPS MUHAMMAD HAYAT RIND THARPARKAR AT MITHI (Semis Code -406030012)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD HAYAT RIND THARPARKAR AT MITHI (Semis Code -406030012)				**247,000**	**247,000**	**343,000**
MX3433	**GBPS ISHAQUE CHANDIO THARPARKAR AT MITHI (Semis Code -406030731)**					
A03	**Operating Expenses**			**182,000**	**107,000**	**182,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			170,000	107,000	170,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS ISHAQUE CHANDIO THARPARKAR AT MITHI (Semis Code -406030731)				**402,000**	**402,000**	**509,000**
MX3434	**GBPS SANTORO FARM THARPARKAR AT MITHI (Semis Code -406030410)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS SANTORO FARM THARPARKAR AT MITHI (Semis Code -406030410)				**330,000**	**330,000**	**432,000**
MX3435	**GBPS RANGAR BANGLI THARPARKAR AT MITHI (Semis Code -406030010)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS RANGAR BANGLI THARPARKAR AT MITHI (Semis Code -406030010)				**294,000**	**294,000**	**393,000**
MX3436	**GBPS FAQIR MOHAMMD SULEMAN CHANDIO THARPARKAR AT MITHI (Semis Code -406030471)**					
A03	**Operating Expenses**			**350,000**	**191,000**	**350,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			338,000	191,000	338,000
A09	**Physical Assets**			**125,000**	**125,000**	**250,000**
A097	PURCHASE FURNITURE & FIXTURE			125,000	125,000	250,000
A13	**Repairs and Maintenance**			**180,000**	**339,000**	**180,000**
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
A133	BUILDINGS AND STRUCTURE			50,000	241,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			32,000		32,000
Total-GBPS FAQIR MOHAMMD SULEMAN CHANDIO THARPARKAR AT MITHI (Semis Code -406030471)				**655,000**	**655,000**	**780,000**
MX3437	**GBPS RAZI SHAH THARPARKAR AT MITHI (Semis Code -406030473)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS RAZI SHAH THARPARKAR AT MITHI (Semis Code -406030473)				**241,000**	**241,000**	**337,000**
MX3439	**GGPS DODO JAT THARPARKAR AT MITHI (Semis Code -406020257)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS DODO JAT THARPARKAR AT MITHI (Semis Code -406020257)				**222,000**	**222,000**	**316,000**
MX3440	**GGPS OBHAYO CHANDIO THARPARKAR AT MITHI (Semis Code -406020289)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS OBHAYO CHANDIO THARPARKAR AT MITHI (Semis Code -406020289)				**271,000**	**271,000**	**369,000**
MX3441	**GGPS AHMED KALOI THARPARKAR AT MITHI (Semis Code -406020230)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS AHMED KALOI THARPARKAR AT MITHI (Semis Code -406020230)				**256,000**	**256,000**	**353,000**
MX3442	**GGPS MUHAMMAD ISMAIL PARO PABUHAR THARPARKAR AT MITHI (Semis Code -406020978)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS MUHAMMAD ISMAIL PARO PABUHAR THARPARKAR AT MITHI (Semis Code -406020978)				**279,000**	**279,000**	**377,000**
MX3443	**GGPS GURRABAH THARPARKAR AT MITHI (Semis Code -406020170)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS GURRABAH THARPARKAR AT MITHI (Semis Code -406020170)				**247,000**	**247,000**	**343,000**
MX3444	**GGPS ALLAH JURIO KALANHAR THARPARKAR AT MITHI (Semis Code -406020284)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS ALLAH JURIO KALANHAR THARPARKAR AT MITHI (Semis Code -406020284)				**266,000**	**266,000**	**363,000**
MX3445	**GGPS WALASI COLONY KALOI THARPARKAR AT MITHI (Semis Code -406020202)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS WALASI COLONY KALOI THARPARKAR AT MITHI (Semis Code -406020202)				**228,000**	**228,000**	**323,000**
MX3446	**GGPS CHAUDRY TUFAIL THARPARKAR AT MITHI (Semis Code -406020202)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS CHAUDRY TUFAIL THARPARKAR AT MITHI (Semis Code -406020202)				**252,000**	**252,000**	**348,000**
MX3447	**GGPS JUMO LUND THARPARKAR AT MITHI (Semis Code -406020297)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS JUMO LUND THARPARKAR AT MITHI (Semis Code -406020297)				**247,000**	**247,000**	**343,000**
MX3448	**GGPS JAN MUHAMMAD DAL @ SULEMAN LUND THARPARKAR AT MITHI (Semis Code -406020295)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS JAN MUHAMMAD DAL @ SULEMAN LUND THARPARKAR AT MITHI (Semis Code -406020295)				**252,000**	**252,000**	**348,000**
MX3449	**GGPS MEGHWAR PARO SEDIO THARPARKAR AT MITHI (Semis Code -406020203)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS MEGHWAR PARO SEDIO THARPARKAR AT MITHI (Semis Code -406020203)				**256,000**	**256,000**	**353,000**
MX3450	**GGPS CHACHI MOORA THARPARKAR AT MITHI (Semis Code -406020222)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS CHACHI MOORA THARPARKAR AT MITHI (Semis Code -406020222)				**235,000**	**235,000**	**330,000**
MX3451	**GGPS VESRIA BAH THARPARKAR AT MITHI (Semis Code -406020282)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS VESRIA BAH THARPARKAR AT MITHI (Semis Code -406020282)				**262,000**	**262,000**	**359,000**
MX3452	**GGPS KHETLARI (COMMUNITY MODEL SCHOOL) THARPARKAR AT MITHI (Semis Code -406020293)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS KHETLARI (COMMUNITY MODEL SCHOOL) THARPARKAR AT MITHI (Semis Code -406020293)				**255,000**	**255,000**	**352,000**
MX3453	**GGPS SOBEDAR SARANGRAM THARPARKAR AT MITHI (Semis Code -406020275)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS SOBEDAR SARANGRAM THARPARKAR AT MITHI (Semis Code -406020275)				**256,000**	**256,000**	**353,000**
MX3454	**GGPS CHAUDHRY GHULAM MUHAMMAD THARPARKAR AT MITHI (Semis Code -406030126)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS CHAUDHRY GHULAM MUHAMMAD THARPARKAR AT MITHI (Semis Code -406030126)				**271,000**	**271,000**	**369,000**
MX3455	**GBPS DHAKNIO THARPARKAR AT MITHI (Semis Code -406010983)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS DHAKNIO THARPARKAR AT MITHI (Semis Code -406010983)				**348,000**	**348,000**	**451,000**
MX3458	**GBPS KHUTKARI THARPARKAR AT MITHI (Semis Code -406010622)**					
A03	**Operating Expenses**			**269,000**	**184,000**	**269,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			233,000	184,000	233,000
A09	**Physical Assets**			**292,000**	**292,000**	**584,000**
A097	PURCHASE FURNITURE & FIXTURE			292,000	292,000	584,000
A13	**Repairs and Maintenance**			**227,000**	**312,000**	**127,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			150,000	252,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS KHUTKARI THARPARKAR AT MITHI (Semis Code -406010622)				**788,000**	**788,000**	**980,000**
MX3459	**GBPS JEAN JI DHANI THARPARKAR AT MITHI (Semis Code -406011213)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JEAN JI DHANI THARPARKAR AT MITHI (Semis Code -406011213)				**256,000**	**256,000**	**353,000**
MX3460	**GBPS APAL BADH THARPARKAR AT MITHI (Semis Code -406011171)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS APAL BADH THARPARKAR AT MITHI (Semis Code -406011171)				**247,000**	**247,000**	**343,000**
MX3461	**GBPS SAIR JO PAR THARPARKAR AT MITHI (Semis Code -406010798)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SAIR JO PAR THARPARKAR AT MITHI (Semis Code -406010798)				**263,000**	**263,000**	**360,000**
MX3462	**GBPS LAKHANYOON THARPARKAR AT MITHI (Semis Code -406010925)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS LAKHANYOON THARPARKAR AT MITHI (Semis Code -406010925)				**376,000**	**376,000**	**481,000**
MX3463	**GBPS SUJAKARI THARPARKAR AT MITHI (Semis Code -406010922)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SUJAKARI THARPARKAR AT MITHI (Semis Code -406010922)				**292,000**	**292,000**	**391,000**
MX3464	**GBPS MURAD ALI PARO RAM TARAI THARPARKAR AT MITHI (Semis Code -406010981)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MURAD ALI PARO RAM TARAI THARPARKAR AT MITHI (Semis Code -406010981)				**247,000**	**247,000**	**343,000**
MX3465	**GBPS NIHAL DIN PARO KANTIO GAJU THARPARKAR AT MITHI (Semis Code -406010359)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NIHAL DIN PARO KANTIO GAJU THARPARKAR AT MITHI (Semis Code -406010359)				**247,000**	**247,000**	**343,000**
MX3466	**GBPS KATHI JI VERI THARPARKAR AT MITHI (Semis Code -906524594)**					
A03	**Operating Expenses**			**282,000**	**174,000**	**282,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			258,000	174,000	258,000
A09	**Physical Assets**			**206,000**	**206,000**	**412,000**
A097	PURCHASE FURNITURE & FIXTURE			206,000	206,000	412,000
A13	**Repairs and Maintenance**			**192,000**	**300,000**	**142,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			100,000	229,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS KATHI JI VERI THARPARKAR AT MITHI (Semis Code -906524594)				**680,000**	**680,000**	**836,000**
MX3467	**GBPS GOGASAR LADHANI THARPARKAR AT MITHI (Semis Code -406010765)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GOGASAR LADHANI THARPARKAR AT MITHI (Semis Code -406010765)				**292,000**	**292,000**	**391,000**
MX3468	**GBPS GOGASAR TUSANI THARPARKAR AT MITHI (Semis Code -406010764)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS GOGASAR TUSANI THARPARKAR AT MITHI (Semis Code -406010764)				**363,000**	**363,000**	**467,000**
MX3469	**GBPS USMAN PARO THARPARKAR AT MITHI (Semis Code -406011251)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS USMAN PARO THARPARKAR AT MITHI (Semis Code -406011251)				**341,000**	**341,000**	**444,000**
MX3470	**GBPS EDANI THARPARKAR AT MITHI (Semis Code -406010068)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS EDANI THARPARKAR AT MITHI (Semis Code -406010068)				**359,000**	**359,000**	**463,000**
MX3471	**GBPS SAMOON NOHRI THARPARKAR AT MITHI (Semis Code -406011340)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SAMOON NOHRI THARPARKAR AT MITHI (Semis Code -406011340)				**258,000**	**258,000**	**355,000**
MX3472	**GBPS KHANANI JADAM PARO THARPARKAR AT MITHI (Semis Code -406011219)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KHANANI JADAM PARO THARPARKAR AT MITHI (Semis Code -406011219)				**272,000**	**272,000**	**370,000**
MX3473	**GBPS PIARE JI DHANI THARPARKAR AT MITHI (Semis Code -406010859)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS PIARE JI DHANI THARPARKAR AT MITHI (Semis Code -406010859)				**272,000**	**272,000**	**370,000**
MX3475	**GBPS DINAR JI VERI THARPARKAR AT MITHI (Semis Code -406010799)**					
A03	**Operating Expenses**			**174,000**	**104,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			162,000	104,000	162,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS DINAR JI VERI THARPARKAR AT MITHI (Semis Code -406010799)				**389,000**	**389,000**	**495,000**
MX3476	**GBPS KATHO PATHAI THARPARKAR AT MITHI (Semis Code -406010005)**					
A03	**Operating Expenses**			**126,000**	**80,000**	
A038	TRAVEL & TRANSPORTATION			12,000		
A039	GENERAL			114,000	80,000	
A09	**Physical Assets**			**101,000**	**101,000**	
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	
A13	**Repairs and Maintenance**			**90,000**	**136,000**	
A132	FURNITURE AND FIXTURE			31,000	31,000	
A133	BUILDINGS AND STRUCTURE			50,000	105,000	

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		
Total-GBPS KATHO PATHAI THARPARKAR AT MITHI (Semis Code -406010005)				**317,000**	**317,000**	
MX3477	**GBPS KHENSAR THARPARKAR AT MITHI (Semis Code -406010629)**					
A03	**Operating Expenses**			**259,000**	**146,000**	**259,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			247,000	146,000	247,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**144,000**	**257,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	186,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS KHENSAR THARPARKAR AT MITHI (Semis Code -406010629)				**518,000**	**518,000**	**633,000**
MX3478	**GBPS HAJI IBRAHIM PARO THARPARKAR AT MITHI (Semis Code -406011353)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS HAJI IBRAHIM PARO THARPARKAR AT MITHI (Semis Code -406011353)				**292,000**	**292,000**	**391,000**
MX3479	**GBPS SIYAR SAMEJA THARPARKAR AT MITHI (Semis Code -406010784)**					
A03	**Operating Expenses**			**157,000**	**92,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			151,000	92,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS SIYAR SAMEJA THARPARKAR AT MITHI (Semis Code -406010784)				**367,000**	**367,000**	**472,000**
MX3480	**GBPS MUHAMMAD SIDDIQUE SAMEJO SAKRI THARPARKAR AT MITHI (Semis Code -962013627)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD SIDDIQUE SAMEJO SAKRI THARPARKAR AT MITHI (Semis Code -962013627)				**256,000**	**256,000**	**353,000**
MX3481	**GBPS PINYAL JI DHANI THARPARKAR AT MITHI (Semis Code -100000627)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PINYAL JI DHANI THARPARKAR AT MITHI (Semis Code -100000627)				**252,000**	**252,000**	**348,000**
MX3482	**GBPS MORASIO THARPARKAR AT MITHI (Semis Code -406010817)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MORASIO THARPARKAR AT MITHI (Semis Code -406010817)				**309,000**	**309,000**	**409,000**
MX3483	**GBPS ABDUL HAQUE NOHRI GOGASAR THARPARKAR AT MITHI (Semis Code -100000625)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL HAQUE NOHRI GOGASAR THARPARKAR AT MITHI (Semis Code -100000625)				**257,000**	**257,000**	**354,000**
MX3484	**GBPS HUSSAIN PARO WASAYANI THARPARKAR AT MITHI (Semis Code -100000637)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS HUSSAIN PARO WASAYANI THARPARKAR AT MITHI (Semis Code -100000637)				**298,000**	**298,000**	**398,000**
MX3485	**GBPS SIDDIQUE SAMEJO SAKRI THARPARKAR AT MITHI (Semis Code -100000629)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SIDDIQUE SAMEJO SAKRI THARPARKAR AT MITHI (Semis Code -100000629)				**247,000**	**247,000**	**343,000**
MX3486	**GBPS RAHIMANI PARO THARPARKAR AT MITHI (Semis Code -406011051)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS RAHIMANI PARO THARPARKAR AT MITHI (Semis Code -406011051)				**253,000**	**253,000**	**349,000**
MX3487	**GBPS LAL MUHAMMAD PARO GADRO THARPARKAR AT MITHI (Semis Code -406011372)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS LAL MUHAMMAD PARO GADRO THARPARKAR AT MITHI (Semis Code -406011372)				**249,000**	**249,000**	**345,000**
MX3488	**GBPS AKBAR SOOMRA PARO SONYA BEH THARPARKAR AT MITHI (Semis Code -406010744)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS AKBAR SOOMRA PARO SONYA BEH THARPARKAR AT MITHI (Semis Code -406010744)				**225,000**	**225,000**	**319,000**
MX3489	**GBPS SHAKOORANI NOHRIO THARPARKAR AT MITHI (Semis Code -406010614)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHAKOORANI NOHRIO THARPARKAR AT MITHI (Semis Code -406010614)				**248,000**	**248,000**	**344,000**
MX3490	**GBPS MAHADANI THARPARKAR AT MITHI (Semis Code -406011360)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MAHADANI THARPARKAR AT MITHI (Semis Code -406011360)				**277,000**	**277,000**	**375,000**
MX3491	**GGPS OBHAYO NOHRI PARO KATHO THARPARKAR AT MITHI (Semis Code -406010468)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS OBHAYO NOHRI PARO KATHO THARPARKAR AT MITHI (Semis Code -406010468)				**237,000**	**237,000**	**332,000**
MX3492	**GBPS KAKRARO THARPARKAR AT MITHI (Semis Code -406010736)**					
A03	**Operating Expenses**			**170,000**	**118,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			146,000	118,000	146,000
A09	**Physical Assets**			**193,000**	**193,000**	**386,000**
A097	PURCHASE FURNITURE & FIXTURE			193,000	193,000	386,000
A13	**Repairs and Maintenance**			**147,000**	**199,000**	**97,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			100,000	162,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS KAKRARO THARPARKAR AT MITHI (Semis Code -406010736)				**510,000**	**510,000**	**653,000**
MX3493	**GBPS CHANDO PARO KOJHO THARPARKAR AT MITHI (Semis Code -406010747)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS CHANDO PARO KOJHO THARPARKAR AT MITHI (Semis Code -406010747)				**292,000**	**292,000**	**391,000**
MX3494	**GBPS FAZAL RAHMOON THARPARKAR AT MITHI (Semis Code -406011204)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS FAZAL RAHMOON THARPARKAR AT MITHI (Semis Code -406011204)				**383,000**	**383,000**	**489,000**
MX3496	**GBPS PAHARANI PARO KHEME JO PAR THARPARKAR AT MITHI (Semis Code -406011094)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS PAHARANI PARO KHEME JO PAR THARPARKAR AT MITHI (Semis Code -406011094)				**343,000**	**343,000**	**446,000**
MX3497	**GBPS KHEME JO PAR THARPARKAR AT MITHI (Semis Code -406010807)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS KHEME JO PAR THARPARKAR AT MITHI (Semis Code -406010807)				**378,000**	**378,000**	**483,000**
MX3498	**GBPS SAKHAR SAMEJO THARPARKAR AT MITHI (Semis Code -406011336)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SAKHAR SAMEJO THARPARKAR AT MITHI (Semis Code -406011336)				**258,000**	**258,000**	**355,000**
MX3499	**GBPS JAN MUHAMMAD JUNEJO THARPARKAR AT MITHI (Semis Code -406011361)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS JAN MUHAMMAD JUNEJO THARPARKAR AT MITHI (Semis Code -406011361)				**240,000**	**240,000**	**335,000**
MX3500	**GBPS HABIB PARO SIANORO THARPARKAR AT MITHI (Semis Code -406010307)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HABIB PARO SIANORO THARPARKAR AT MITHI (Semis Code -406010307)				**286,000**	**286,000**	**385,000**
MX3501	**GBPS SAKHEAR SUKHPAL THARPARKAR AT MITHI (Semis Code -406010774)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SAKHEAR SUKHPAL THARPARKAR AT MITHI (Semis Code -406010774)				**258,000**	**258,000**	**355,000**
MX3502	**GBPS KANHIRI THARPARKAR AT MITHI (Semis Code -406010772)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KANHIRI THARPARKAR AT MITHI (Semis Code -406010772)				**282,000**	**282,000**	**380,000**
MX3503	**GBPS AMRI JI VERI THARPARKAR AT MITHI (Semis Code -406010791)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS AMRI JI VERI THARPARKAR AT MITHI (Semis Code -406010791)				**301,000**	**301,000**	**401,000**
MX3504	**GBPS BANANI PARO ASRARIO THARPARKAR AT MITHI (Semis Code -406010217)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BANANI PARO ASRARIO THARPARKAR AT MITHI (Semis Code -406010217)				**273,000**	**273,000**	**371,000**
MX3505	**GBPS KONRANI KATHO THARPARKAR AT MITHI (Semis Code -406010750)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KONRANI KATHO THARPARKAR AT MITHI (Semis Code -406010750)				**264,000**	**264,000**	**361,000**
MX3506	**GBPS ADAM PARO NEBLO THARPARKAR AT MITHI (Semis Code -406011326)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ADAM PARO NEBLO THARPARKAR AT MITHI (Semis Code -406011326)				**256,000**	**256,000**	**353,000**
MX3507	**GBPS KINRO GAJU PARO THARPARKAR AT MITHI (Semis Code -406010783)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KINRO GAJU PARO THARPARKAR AT MITHI (Semis Code -406010783)				**266,000**	**266,000**	**363,000**
MX3508	**GBPS LAKHANI PARO NEBLO THARPARKAR AT MITHI (Semis Code -406010742)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS LAKHANI PARO NEBLO THARPARKAR AT MITHI (Semis Code -406010742)				**247,000**	**247,000**	**343,000**
MX3509	**GBPS NEBLO THARPARKAR AT MITHI (Semis Code -406010604)**					
A03	**Operating Expenses**			**76,000**	**55,000**	
A038	TRAVEL & TRANSPORTATION			12,000		
A039	GENERAL			64,000	55,000	
A09	**Physical Assets**			**96,000**	**96,000**	
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	
A13	**Repairs and Maintenance**			**70,000**	**91,000**	
A132	FURNITURE AND FIXTURE			16,000	16,000	
A133	BUILDINGS AND STRUCTURE			50,000	75,000	

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		
Total-GBPS NEBLO THARPARKAR AT MITHI (Semis Code -406010604)				**242,000**	**242,000**	
MX3510	**GBPS JANDO PARO THARPARKAR AT MITHI (Semis Code -406011221)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JANDO PARO THARPARKAR AT MITHI (Semis Code -406011221)				**264,000**	**264,000**	**361,000**
MX3511	**GBPS PABNIO PUNHOON THARPARKAR AT MITHI (Semis Code -406010612)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS PABNIO PUNHOON THARPARKAR AT MITHI (Semis Code -406010612)				**363,000**	**363,000**	**467,000**
MX3512	**GBPS BEHRANI THARPARKAR AT MITHI (Semis Code -406010781)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BEHRANI THARPARKAR AT MITHI (Semis Code -406010781)				**264,000**	**264,000**	**361,000**
MX3513	**GBPS PABAN THARPARKAR AT MITHI (Semis Code -406011073)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS PABAN THARPARKAR AT MITHI (Semis Code -406011073)				**288,000**	**288,000**	**387,000**
MX3514	**GBPS GULO MEHAR ALI THARPARKAR AT MITHI (Semis Code -406011070)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GULO MEHAR ALI THARPARKAR AT MITHI (Semis Code -406011070)				**258,000**	**258,000**	**355,000**
MX3515	**GBPS KHAMISO KHAN RAHMOON THARPARKAR AT MITHI (Semis Code -406011081)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KHAMISO KHAN RAHMOON THARPARKAR AT MITHI (Semis Code -406011081)				**249,000**	**249,000**	**345,000**
MX3516	**GBPS MUHAMMAD BACHAL JHOJHANI PARO THARPARKAR AT MITHI (Semis Code -406011071)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD BACHAL JHOJHANI PARO THARPARKAR AT MITHI (Semis Code -406011071)				**252,000**	**252,000**	**348,000**
MX3517	**GBPS KHARIRYOON THARPARKAR AT MITHI (Semis Code -406010606)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KHARIRYOON THARPARKAR AT MITHI (Semis Code -406010606)				**249,000**	**249,000**	**345,000**
MX3518	**GBPS MUHAMMAD ALI SOOMRO THARPARKAR AT MITHI (Semis Code -406011209)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD ALI SOOMRO THARPARKAR AT MITHI (Semis Code -406011209)				**283,000**	**283,000**	**382,000**
MX3519	**GBPS SHER KHAN RAHMOON THARPARKAR AT MITHI (Semis Code -406011077)**					
A03	**Operating Expenses**			**196,000**	**131,000**	**196,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			172,000	131,000	172,000
A09	**Physical Assets**			**196,000**	**196,000**	**392,000**
A097	PURCHASE FURNITURE & FIXTURE			196,000	196,000	392,000
A13	**Repairs and Maintenance**			**158,000**	**223,000**	**108,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			100,000	178,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS SHER KHAN RAHMOON THARPARKAR AT MITHI (Semis Code -406011077)				**550,000**	**550,000**	**696,000**
MX3520	**GBPS KHAN MUHAMMAD PARO KHARRYON THARPARKAR AT MITHI (Semis Code -406011061)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHAN MUHAMMAD PARO KHARRYON THARPARKAR AT MITHI (Semis Code -406011061)				**256,000**	**256,000**	**353,000**
MX3521	**GBPS SANGLIO THARPARKAR AT MITHI (Semis Code -406010732)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SANGLIO THARPARKAR AT MITHI (Semis Code -406010732)				**255,000**	**255,000**	**352,000**
MX3522	**GBPS SOOMRAN JO PAR THARPARKAR AT MITHI (Semis Code -406010928)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SOOMRAN JO PAR THARPARKAR AT MITHI (Semis Code -406010928)				**240,000**	**240,000**	**335,000**
MX3523	**GBPS JAMALANI THARPARKAR AT MITHI (Semis Code -406010880)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS JAMALANI THARPARKAR AT MITHI (Semis Code -406010880)				**341,000**	**341,000**	**444,000**
MX3524	**GBPS JUME JI DHANI THARPARKAR AT MITHI (Semis Code -406010730)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JUME JI DHANI THARPARKAR AT MITHI (Semis Code -406010730)				**271,000**	**271,000**	**369,000**
MX3525	**GBPS QABOOLANI MAIN THARPARKAR AT MITHI (Semis Code -406011570)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS QABOOLANI MAIN THARPARKAR AT MITHI (Semis Code -406011570)				**288,000**	**288,000**	**387,000**
MX3526	**GBPS NOORANI PARO SAIR JO PAR THARPARKAR AT MITHI (Semis Code -406011107)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NOORANI PARO SAIR JO PAR THARPARKAR AT MITHI (Semis Code -406011107)				**277,000**	**277,000**	**375,000**
MX3527	**GBPS MIANDAD PARO VERHARI THARPARKAR AT MITHI (Semis Code -406011110)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MIANDAD PARO VERHARI THARPARKAR AT MITHI (Semis Code -406011110)				**247,000**	**247,000**	**343,000**
MX3528	**GBPS AHARO THARPARKAR AT MITHI (Semis Code -406011197)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS AHARO THARPARKAR AT MITHI (Semis Code -406011197)				**269,000**	**269,000**	**367,000**
MX3529	**GBPS DHOOR GADHRO HARIJAN PARO THARPARKAR AT MITHI (Semis Code -406011032)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS DHOOR GADHRO HARIJAN PARO THARPARKAR AT MITHI (Semis Code -406011032)				**341,000**	**341,000**	**444,000**
MX3530	**GBPS BAGO KHAN NOHRI THARPARKAR AT MITHI (Semis Code -406010999)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BAGO KHAN NOHRI THARPARKAR AT MITHI (Semis Code -406010999)				**267,000**	**267,000**	**364,000**
MX3531	**GBPS JUMOON SAMEJO THARPARKAR AT MITHI (Semis Code -406011119)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JUMOON SAMEJO THARPARKAR AT MITHI (Semis Code -406011119)				**252,000**	**252,000**	**348,000**
MX3532	**GBPS FIAZ MUHAMMAD THARPARKAR AT MITHI (Semis Code -406011168)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS FIAZ MUHAMMAD THARPARKAR AT MITHI (Semis Code -406011168)				**250,000**	**250,000**	**346,000**
MX3533	**GBPS MUHAMMAD URIS NOHRIO THARPARKAR AT MITHI (Semis Code -406010243)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD URIS NOHRIO THARPARKAR AT MITHI (Semis Code -406010243)				**243,000**	**243,000**	**339,000**
MX3534	**GBPS HAJI ALLAH JURIO THARPARKAR AT MITHI (Semis Code -406011357)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI ALLAH JURIO THARPARKAR AT MITHI (Semis Code -406011357)				**263,000**	**263,000**	**360,000**
MX3535	**GBPS RAHMOON PARO LAKHANYOON THARPARKAR AT MITHI (Semis Code -406010979)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS RAHMOON PARO LAKHANYOON THARPARKAR AT MITHI (Semis Code -406010979)				**355,000**	**355,000**	**459,000**
MX3536	**GBPS DHEBOORI CHANANI THARPARKAR AT MITHI (Semis Code -406011118)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DHEBOORI CHANANI THARPARKAR AT MITHI (Semis Code -406011118)				**262,000**	**262,000**	**359,000**
MX3537	**GBPS MEENAU THARPARKAR AT MITHI (Semis Code -406010876)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MEENAU THARPARKAR AT MITHI (Semis Code -406010876)				**241,000**	**241,000**	**337,000**
MX3539	**GBPS RAIDHAN NOHRI PARO JETRAR THARPARKAR AT MITHI (Semis Code -406011013)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS RAIDHAN NOHRI PARO JETRAR THARPARKAR AT MITHI (Semis Code -406011013)				**294,000**	**294,000**	**393,000**
MX3540	**GBPS BHEME JO TAR THARPARKAR AT MITHI (Semis Code -406010653)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS BHEME JO TAR THARPARKAR AT MITHI (Semis Code -406010653)				**227,000**	**227,000**	**322,000**
MX3541	**GBPS YQOOB JI DHANI THARPARKAR AT MITHI (Semis Code -406011346)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS YQOOB JI DHANI THARPARKAR AT MITHI (Semis Code -406011346)				**237,000**	**237,000**	**332,000**
MX3542	**GBPS JALAL NOHRI THARPARKAR AT MITHI (Semis Code -406010008)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS JALAL NOHRI THARPARKAR AT MITHI (Semis Code -406010008)				**240,000**	**240,000**	**335,000**
MX3543	**GBPS JETRAR THARPARKAR AT MITHI (Semis Code -406010640)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS JETRAR THARPARKAR AT MITHI (Semis Code -406010640)				**322,000**	**322,000**	**423,000**
MX3544	**GBPS DARELO MITHA KHAN THARPARKAR AT MITHI (Semis Code -406010642)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DARELO MITHA KHAN THARPARKAR AT MITHI (Semis Code -406010642)				**272,000**	**272,000**	**370,000**
MX3545	**GBPS MUHAMMAD HASHIM NOHRI THARPARKAR AT MITHI (Semis Code -406010962)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD HASHIM NOHRI THARPARKAR AT MITHI (Semis Code -406010962)				**292,000**	**292,000**	**391,000**
MX3546	**GBPS ALEEM SUKKUR THARPARKAR AT MITHI (Semis Code -406010712)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALEEM SUKKUR THARPARKAR AT MITHI (Semis Code -406010712)				**282,000**	**282,000**	**380,000**
MX3547	**GBPS JALAL JI DHANI THARPARKAR AT MITHI (Semis Code -406010868)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS JALAL JI DHANI THARPARKAR AT MITHI (Semis Code -406010868)				**237,000**	**237,000**	**332,000**
MX3549	**GBPS JUMOON RAJAR PARO THARPARKAR AT MITHI (Semis Code -406011037)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JUMOON RAJAR PARO THARPARKAR AT MITHI (Semis Code -406011037)				**262,000**	**262,000**	**359,000**
MX3550	**GBPS BHADAR THARPARKAR AT MITHI (Semis Code -406010866)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BHADAR THARPARKAR AT MITHI (Semis Code -406010866)				**250,000**	**250,000**	**346,000**
MX3551	**GBPS PHALI BHEEL THARPARKAR AT MITHI (Semis Code -406010964)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS PHALI BHEEL THARPARKAR AT MITHI (Semis Code -406010964)				**257,000**	**257,000**	**354,000**
MX3552	**GBPS BEERANI THARPARKAR AT MITHI (Semis Code -406010927)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS BEERANI THARPARKAR AT MITHI (Semis Code -406010927)				**355,000**	**355,000**	**459,000**
MX3553	**GBPS CHAHO GAJU THARPARKAR AT MITHI (Semis Code -406010704)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS CHAHO GAJU THARPARKAR AT MITHI (Semis Code -406010704)				**271,000**	**271,000**	**369,000**
MX3554	**GBPS RARAKAR QASIM PARA THARPARKAR AT MITHI (Semis Code -406010828)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RARAKAR QASIM PARA THARPARKAR AT MITHI (Semis Code -406010828)				**267,000**	**267,000**	**364,000**
MX3555	**GBPS KUBRI THARPARKAR AT MITHI (Semis Code -406010924)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KUBRI THARPARKAR AT MITHI (Semis Code -406010924)				**258,000**	**258,000**	**355,000**
MX3556	**GBPS MUHAMMAD SHARIF PARO JOOJHARI JO PAR THARPARKAR AT MITHI (Semis Code -406010220)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD SHARIF PARO JOOJHARI JO PAR THARPARKAR AT MITHI (Semis Code -406010220)				**287,000**	**287,000**	**386,000**
MX3557	**GBPS SOJHI BAQUA THARPARKAR AT MITHI (Semis Code -406010771)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SOJHI BAQUA THARPARKAR AT MITHI (Semis Code -406010771)				**273,000**	**273,000**	**371,000**
MX3558	**GBPS HAMTHANI THARPARKAR AT MITHI (Semis Code -406010180)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAMTHANI THARPARKAR AT MITHI (Semis Code -406010180)				**264,000**	**264,000**	**361,000**
MX3559	**GBPS RARIARO THARPARKAR AT MITHI (Semis Code -406010923)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS RARIARO THARPARKAR AT MITHI (Semis Code -406010923)				**285,000**	**285,000**	**384,000**
MX3560	**GBPS JOJHARI JO PAR THARPARKAR AT MITHI (Semis Code -406010128)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JOJHARI JO PAR THARPARKAR AT MITHI (Semis Code -406010128)				**277,000**	**277,000**	**375,000**
MX3561	**GBPS HAJI NASIR PARO THARPARKAR AT MITHI (Semis Code -406011344)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS HAJI NASIR PARO THARPARKAR AT MITHI (Semis Code -406011344)				**292,000**	**292,000**	**391,000**
MX3562	**GBPS JAM PARO LAPLO THARPARKAR AT MITHI (Semis Code -406010221)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JAM PARO LAPLO THARPARKAR AT MITHI (Semis Code -406010221)				**252,000**	**252,000**	**348,000**
MX3563	**GBPS IBRAHIM SUJAKRI THARPARKAR AT MITHI (Semis Code -406011210)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS IBRAHIM SUJAKRI THARPARKAR AT MITHI (Semis Code -406011210)				**298,000**	**298,000**	**398,000**
MX3564	**GBPS ABDUL SHAKOOR SOOMRO THARPARKAR AT MITHI (Semis Code -406011292)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL SHAKOOR SOOMRO THARPARKAR AT MITHI (Semis Code -406011292)				**279,000**	**279,000**	**377,000**
MX3565	**GBPS HAJI KHAN SOOMRO THARPARKAR AT MITHI (Semis Code -406011492)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS HAJI KHAN SOOMRO THARPARKAR AT MITHI (Semis Code -406011492)				**358,000**	**358,000**	**462,000**
MX3566	**GBPS SOJHI MISRI THARPARKAR AT MITHI (Semis Code -406010980)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SOJHI MISRI THARPARKAR AT MITHI (Semis Code -406010980)				**247,000**	**247,000**	**343,000**
MX3567	**GBPS RURGHAR THARPARKAR AT MITHI (Semis Code -406010643)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS RURGHAR THARPARKAR AT MITHI (Semis Code -406010643)				**252,000**	**252,000**	**348,000**
MX3568	**GBPS JAMAL DIN PARO RURGHAR THARPARKAR AT MITHI (Semis Code -406011091)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS JAMAL DIN PARO RURGHAR THARPARKAR AT MITHI (Semis Code -406011091)				**294,000**	**294,000**	**393,000**
MX3569	**GGPS ABDUL SATTAR SAMEJO RURGLAR THARPARKAR AT MITHI (Semis Code -406011380)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS ABDUL SATTAR SAMEJO RURGLAR THARPARKAR AT MITHI (Semis Code -406011380)				**267,000**	**267,000**	**364,000**
MX3570	**GBPS QABOOL JO PAR THARPARKAR AT MITHI (Semis Code -406010127)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS QABOOL JO PAR THARPARKAR AT MITHI (Semis Code -406010127)				**303,000**	**303,000**	**403,000**
MX3571	**GBPS SOJHI PATHI THARPARKAR AT MITHI (Semis Code -406010065)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SOJHI PATHI THARPARKAR AT MITHI (Semis Code -406010065)				**252,000**	**252,000**	**348,000**
MX3572	**GBPS LAPLO THARPARKAR AT MITHI (Semis Code -406010139)**					
A03	**Operating Expenses**			**172,000**	**119,000**	**172,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			148,000	119,000	148,000
A09	**Physical Assets**			**194,000**	**194,000**	**388,000**
A097	PURCHASE FURNITURE & FIXTURE			194,000	194,000	388,000
A13	**Repairs and Maintenance**			**148,000**	**201,000**	**98,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			100,000	163,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS LAPLO THARPARKAR AT MITHI (Semis Code -406010139)				**514,000**	**514,000**	**658,000**
MX3573	**GBPS MAGHNANI THARPARKAR AT MITHI (Semis Code -406010805)**					
A03	**Operating Expenses**			**190,000**	**128,000**	**190,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			166,000	128,000	166,000
A09	**Physical Assets**			**195,000**	**195,000**	**390,000**
A097	PURCHASE FURNITURE & FIXTURE			195,000	195,000	390,000
A13	**Repairs and Maintenance**			**155,000**	**217,000**	**105,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			100,000	174,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MAGHNANI THARPARKAR AT MITHI (Semis Code -406010805)				**540,000**	**540,000**	**685,000**
MX3574	**GBPS UNIHYO CHANESAR NOHRI THARPARKAR AT MITHI (Semis Code -406010196)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS UNIHYO CHANESAR NOHRI THARPARKAR AT MITHI (Semis Code -406010196)				**264,000**	**264,000**	**361,000**
MX3575	**GBPS LALO RIND JO TAR THARPARKAR AT MITHI (Semis Code -406010878)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS LALO RIND JO TAR THARPARKAR AT MITHI (Semis Code -406010878)				**257,000**	**257,000**	**354,000**
MX3576	**GBPS RAJO KHAN PARO THARPARKAR AT MITHI (Semis Code -406010875)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS RAJO KHAN PARO THARPARKAR AT MITHI (Semis Code -406010875)				**239,000**	**239,000**	**334,000**
MX3577	**GBPS SEETARANI THARPARKAR AT MITHI (Semis Code -406010620)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SEETARANI THARPARKAR AT MITHI (Semis Code -406010620)				**264,000**	**264,000**	**361,000**
MX3578	**GBPS CHANDRANI THARPARKAR AT MITHI (Semis Code -406010179)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS CHANDRANI THARPARKAR AT MITHI (Semis Code -406010179)				**267,000**	**267,000**	**364,000**
MX3579	**GBPS BAGARO THARPARKAR AT MITHI (Semis Code -406010129)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS BAGARO THARPARKAR AT MITHI (Semis Code -406010129)				**295,000**	**295,000**	**394,000**
MX3580	**GBPS KOT GAJU THARPARKAR AT MITHI (Semis Code -406010926)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KOT GAJU THARPARKAR AT MITHI (Semis Code -406010926)				**288,000**	**288,000**	**387,000**
MX3581	**GBPS PIR BUX NOHRIO THARPARKAR AT MITHI (Semis Code -406010641)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS PIR BUX NOHRIO THARPARKAR AT MITHI (Semis Code -406010641)				**258,000**	**258,000**	**355,000**
MX3582	**GBPS BHAI KHAN SOOMRO THARPARKAR AT MITHI (Semis Code -406010178)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BHAI KHAN SOOMRO THARPARKAR AT MITHI (Semis Code -406010178)				**269,000**	**269,000**	**367,000**
MX3583	**GBPS FAIZ MUHAMMAD NOHRI PARO THARPARKAR AT MITHI (Semis Code -406010205)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS FAIZ MUHAMMAD NOHRI PARO THARPARKAR AT MITHI (Semis Code -406010205)				**267,000**	**267,000**	**364,000**
MX3584	**GBPS KARANGRI THARPARKAR AT MITHI (Semis Code -406010600)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS KARANGRI THARPARKAR AT MITHI (Semis Code -406010600)				**354,000**	**354,000**	**458,000**
MX3585	**GBPS SHOUKAT RAHMOON THARPARKAR AT MITHI (Semis Code -406011199)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SHOUKAT RAHMOON THARPARKAR AT MITHI (Semis Code -406011199)				**243,000**	**243,000**	**339,000**
MX3586	**GBPS DAHILI THARPARKAR AT MITHI (Semis Code -406010616)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DAHILI THARPARKAR AT MITHI (Semis Code -406010616)				**294,000**	**294,000**	**393,000**
MX3587	**GBPS KASYANI THARPARKAR AT MITHI (Semis Code -406010001)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KASYANI THARPARKAR AT MITHI (Semis Code -406010001)				**247,000**	**247,000**	**343,000**
MX3590	**GBPS GOGASAR KHAIR MUHAMMAD THARPARKAR AT MITHI (Semis Code -406010792)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GOGASAR KHAIR MUHAMMAD THARPARKAR AT MITHI (Semis Code -406010792)				**264,000**	**264,000**	**361,000**
MX3591	**GBPS VANI JI VERI THARPARKAR AT MITHI (Semis Code -406010610)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS VANI JI VERI THARPARKAR AT MITHI (Semis Code -406010610)				**298,000**	**298,000**	**398,000**
MX3592	**GBPS SALAH SAMEJO THARPARKAR AT MITHI (Semis Code -406010775)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SALAH SAMEJO THARPARKAR AT MITHI (Semis Code -406010775)				**271,000**	**271,000**	**369,000**
MX3594	**GBPS MUHAMMAD RAHIM PARO EDANI THARPARKAR AT MITHI (Semis Code -406010078)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MUHAMMAD RAHIM PARO EDANI THARPARKAR AT MITHI (Semis Code -406010078)				**340,000**	**340,000**	**443,000**
MX3595	**GBPS PANJO JO PAR THARPARKAR AT MITHI (Semis Code -406010824)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PANJO JO PAR THARPARKAR AT MITHI (Semis Code -406010824)				**247,000**	**247,000**	**343,000**
MX3596	**GBPS HAYATANI ETKAN THARPARKAR AT MITHI (Semis Code -406011065)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS HAYATANI ETKAN THARPARKAR AT MITHI (Semis Code -406011065)				**317,000**	**317,000**	**418,000**
MX3597	**GBPS JOGI VERO BADAL PARO THARPARKAR AT MITHI (Semis Code -406010776)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS JOGI VERO BADAL PARO THARPARKAR AT MITHI (Semis Code -406010776)				**298,000**	**298,000**	**398,000**
MX3599	**GBPS KHAMISO BHEEL JI DHANI THARPARKAR AT MITHI (Semis Code -406011385)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KHAMISO BHEEL JI DHANI THARPARKAR AT MITHI (Semis Code -406011385)				**283,000**	**283,000**	**382,000**
MX3600	**GBPS SHAH BAIG PARO PANAT THARPARKAR AT MITHI (Semis Code -406010054)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SHAH BAIG PARO PANAT THARPARKAR AT MITHI (Semis Code -406010054)				**307,000**	**307,000**	**407,000**
MX3601	**GBPS WAHAR THARPARKAR AT MITHI (Semis Code -406010295)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS WAHAR THARPARKAR AT MITHI (Semis Code -406010295)				**267,000**	**267,000**	**364,000**
MX3602	**GBPS JANANI PARO JESSE JO PAR THARPARKAR AT MITHI (Semis Code -406011300)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS JANANI PARO JESSE JO PAR THARPARKAR AT MITHI (Semis Code -406011300)				**227,000**	**227,000**	**322,000**
MX3603	**GBPS GUL SHER RAHIMOON JESSE JO PAR THARPARKAR AT MITHI (Semis Code -406011053)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GUL SHER RAHIMOON JESSE JO PAR THARPARKAR AT MITHI (Semis Code -406011053)				**308,000**	**308,000**	**408,000**
MX3605	**GBPS WALI SAMEJO THARPARKAR AT MITHI (Semis Code -406011335)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS WALI SAMEJO THARPARKAR AT MITHI (Semis Code -406011335)				**237,000**	**237,000**	**332,000**
MX3606	**GBPS DESRANI THARPARKAR AT MITHI (Semis Code -406011247)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DESRANI THARPARKAR AT MITHI (Semis Code -406011247)				**247,000**	**247,000**	**343,000**
MX3607	**GBPS HASIL DARIS THARPARKAR AT MITHI (Semis Code -406010746)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HASIL DARIS THARPARKAR AT MITHI (Semis Code -406010746)				**253,000**	**253,000**	**349,000**
MX3608	**GBPS GHULAM MUHAMMAD SAMEJO THARPARKAR AT MITHI (Semis Code -406010745)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS GHULAM MUHAMMAD SAMEJO THARPARKAR AT MITHI (Semis Code -406010745)				**314,000**	**314,000**	**415,000**
MX3609	**GBPS MUHAMMAD ISMAIL SAMEJO THARPARKAR AT MITHI (Semis Code -406011079)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD ISMAIL SAMEJO THARPARKAR AT MITHI (Semis Code -406011079)				**256,000**	**256,000**	**353,000**
MX3610	**GBPS SANOORANI THARPARKAR AT MITHI (Semis Code -406011080)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SANOORANI THARPARKAR AT MITHI (Semis Code -406011080)				**277,000**	**277,000**	**375,000**
MX3611	**GBPS AKBAR SAMEJO THARPARKAR AT MITHI (Semis Code -406011334)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS AKBAR SAMEJO THARPARKAR AT MITHI (Semis Code -406011334)				**264,000**	**264,000**	**361,000**
MX3612	**GBPS HALA COLONY THARPARKAR AT MITHI (Semis Code -406010602)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HALA COLONY THARPARKAR AT MITHI (Semis Code -406010602)				**264,000**	**264,000**	**361,000**
MX3613	**GBPS JAN MUHAMMAD MANGRIO THARPARKAR AT MITHI (Semis Code -406010650)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JAN MUHAMMAD MANGRIO THARPARKAR AT MITHI (Semis Code -406010650)				**264,000**	**264,000**	**361,000**
MX3614	**GBPS DEDHAR THARPARKAR AT MITHI (Semis Code -406010644)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS DEDHAR THARPARKAR AT MITHI (Semis Code -406010644)				**346,000**	**346,000**	**449,000**
MX3615	**GBPS LAKHMIR PARO KELARIO THARPARKAR AT MITHI (Semis Code -406010106)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS LAKHMIR PARO KELARIO THARPARKAR AT MITHI (Semis Code -406010106)				**280,000**	**280,000**	**378,000**
MX3616	**GBPS MUHAMMAD ISHAQUE MANGRIO THARPARKAR AT MITHI (Semis Code -406010711)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD ISHAQUE MANGRIO THARPARKAR AT MITHI (Semis Code -406010711)				**272,000**	**272,000**	**370,000**
MX3617	**GBPS MITHA KHAN NOHRIO THARPARKAR AT MITHI (Semis Code -406010967)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MITHA KHAN NOHRIO THARPARKAR AT MITHI (Semis Code -406010967)				**376,000**	**376,000**	**481,000**
MX3618	**GBPS TAYAB PARO KELARIO THARPARKAR AT MITHI (Semis Code -406011050)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS TAYAB PARO KELARIO THARPARKAR AT MITHI (Semis Code -406011050)				**280,000**	**280,000**	**378,000**
MX3619	**GBPS JESSE JO PAR THARPARKAR AT MITHI (Semis Code -406010618)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS JESSE JO PAR THARPARKAR AT MITHI (Semis Code -406010618)				**309,000**	**309,000**	**409,000**
MX3620	**GBPS MUHAMMAD NOHRI THARPARKAR AT MITHI (Semis Code -406011341)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD NOHRI THARPARKAR AT MITHI (Semis Code -406011341)				**237,000**	**237,000**	**332,000**
MX3621	**GBPS KAMAL NOHRIO PIRANO JO PAR THARPARKAR AT MITHI (Semis Code -406010820)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KAMAL NOHRIO PIRANO JO PAR THARPARKAR AT MITHI (Semis Code -406010820)				**262,000**	**262,000**	**359,000**
MX3622	**GBPS HAKEEM JO PAR THARPARKAR AT MITHI (Semis Code -406010796)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAKEEM JO PAR THARPARKAR AT MITHI (Semis Code -406010796)				**262,000**	**262,000**	**359,000**
MX3623	**GBPS SALEHANI FAIZ MUHAMMAD THARPARKAR AT MITHI (Semis Code -406010823)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SALEHANI FAIZ MUHAMMAD THARPARKAR AT MITHI (Semis Code -406010823)				**252,000**	**252,000**	**348,000**
MX3624	**GBPS SHAFI JI DHANI THARPARKAR AT MITHI (Semis Code -406010869)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SHAFI JI DHANI THARPARKAR AT MITHI (Semis Code -406010869)				**253,000**	**253,000**	**349,000**
MX3625	**GBPS KARIMDAD RAHMOON THARPARKAR AT MITHI (Semis Code -406011075)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KARIMDAD RAHMOON THARPARKAR AT MITHI (Semis Code -406011075)				**312,000**	**312,000**	**413,000**
MX3626	**GBPS KAMIL PARO THARPARKAR AT MITHI (Semis Code -406011368)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KAMIL PARO THARPARKAR AT MITHI (Semis Code -406011368)				**253,000**	**253,000**	**349,000**
MX3627	**GBPS BAJLANI THARPARKAR AT MITHI (Semis Code -406010863)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BAJLANI THARPARKAR AT MITHI (Semis Code -406010863)				**247,000**	**247,000**	**343,000**
MX3628	**GBPS HAIBATANI PARO DHORI THARPARKAR AT MITHI (Semis Code -406011350)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAIBATANI PARO DHORI THARPARKAR AT MITHI (Semis Code -406011350)				**272,000**	**272,000**	**370,000**
MX3629	**GBPS HABIB PARO THARPARKAR AT MITHI (Semis Code -406011332)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HABIB PARO THARPARKAR AT MITHI (Semis Code -406011332)				**262,000**	**262,000**	**359,000**
MX3630	**GBPS MUHAMMAD SACHAL PARO THARPARKAR AT MITHI (Semis Code -406011258)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD SACHAL PARO THARPARKAR AT MITHI (Semis Code -406011258)				**262,000**	**262,000**	**359,000**
MX3631	**GBPS JAN MUHAMMAD RAHMOON THARPARKAR AT MITHI (Semis Code -406010598)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JAN MUHAMMAD RAHMOON THARPARKAR AT MITHI (Semis Code -406010598)				**278,000**	**278,000**	**376,000**
MX3632	**GBPS ABDUL MAJEED NOHRI THARPARKAR AT MITHI (Semis Code -406010204)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL MAJEED NOHRI THARPARKAR AT MITHI (Semis Code -406010204)				**266,000**	**266,000**	**363,000**
MX3634	**GBPS QAMRAHAR THARPARKAR AT MITHI (Semis Code -406010017)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS QAMRAHAR THARPARKAR AT MITHI (Semis Code -406010017)				**242,000**	**242,000**	**338,000**
MX3635	**GBPS MUHAMMAD BAQA NOHRI THARPARKAR AT MITHI (Semis Code -406010012)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD BAQA NOHRI THARPARKAR AT MITHI (Semis Code -406010012)				**253,000**	**253,000**	**349,000**
MX3636	**GBPS RASAL PARO GARRIO THARPARKAR AT MITHI (Semis Code -406011236)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS RASAL PARO GARRIO THARPARKAR AT MITHI (Semis Code -406011236)				**278,000**	**278,000**	**376,000**
MX3637	**GBPS SOHRAB PARO GRARIO THARPARKAR AT MITHI (Semis Code -406011235)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SOHRAB PARO GRARIO THARPARKAR AT MITHI (Semis Code -406011235)				**262,000**	**262,000**	**359,000**
MX3638	**GBPS MUHAMMAD BACHAL BEKNAR THARPARKAR AT MITHI (Semis Code -406011349)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD BACHAL BEKNAR THARPARKAR AT MITHI (Semis Code -406011349)				**283,000**	**283,000**	**382,000**
MX3640	**GBPS SOOMRO MANGRIO THARPARKAR AT MITHI (Semis Code -406010853)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS SOOMRO MANGRIO THARPARKAR AT MITHI (Semis Code -406010853)				**345,000**	**345,000**	**448,000**
MX3641	**GBPS MUHAMMAD DAIM NOHRI THARPARKAR AT MITHI (Semis Code -406010011)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD DAIM NOHRI THARPARKAR AT MITHI (Semis Code -406010011)				**255,000**	**255,000**	**352,000**
MX3642	**GBPS MOLVI SHAHABUDIN THARPARKAR AT MITHI (Semis Code -406010010)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MOLVI SHAHABUDIN THARPARKAR AT MITHI (Semis Code -406010010)				**313,000**	**313,000**	**414,000**
MX3643	**GBPS NARWARI THARPARKAR AT MITHI (Semis Code -406010801)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NARWARI THARPARKAR AT MITHI (Semis Code -406010801)				**299,000**	**299,000**	**399,000**
MX3644	**GBPS SHAHI JO TAR THARPARKAR AT MITHI (Semis Code -406010627)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SHAHI JO TAR THARPARKAR AT MITHI (Semis Code -406010627)				**302,000**	**302,000**	**402,000**
MX3645	**GBPS MEGHWAR PARO KHENSAR THARPARKAR AT MITHI (Semis Code -406011263)**					
A03	**Operating Expenses**			**244,000**	**139,000**	**244,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			232,000	139,000	232,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS MEGHWAR PARO KHENSAR THARPARKAR AT MITHI (Semis Code -406011263)				**495,000**	**495,000**	**609,000**
MX3646	**GBPS DANGARIO BAJEER THARPARKAR AT MITHI (Semis Code -406011104)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS DANGARIO BAJEER THARPARKAR AT MITHI (Semis Code -406011104)				**298,000**	**298,000**	**398,000**
MX3647	**GBPS CHAPAR KHOSA THARPARKAR AT MITHI (Semis Code -406010630)**					
A03	**Operating Expenses**			**184,000**	**109,000**	**184,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			172,000	109,000	172,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS CHAPAR KHOSA THARPARKAR AT MITHI (Semis Code -406010630)				**404,000**	**404,000**	**511,000**
MX3648	**GBPS ARBAB KANBHO JI DHANI THARPARKAR AT MITHI (Semis Code -406010996)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ARBAB KANBHO JI DHANI THARPARKAR AT MITHI (Semis Code -406010996)				**239,000**	**239,000**	**334,000**
MX3649	**GBPS KIRSHAN JI VERI THARPARKAR AT MITHI (Semis Code -406010628)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS KIRSHAN JI VERI THARPARKAR AT MITHI (Semis Code -406010628)				**324,000**	**324,000**	**425,000**
MX3650	**GBPS BOJRO THARPARKAR AT MITHI (Semis Code -406010804)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BOJRO THARPARKAR AT MITHI (Semis Code -406010804)				**272,000**	**272,000**	**370,000**
MX3651	**GBPS PIRANI BAJEER THARPARKAR AT MITHI (Semis Code -406010725)**					
A03	**Operating Expenses**			**287,000**	**177,000**	**287,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			263,000	177,000	263,000
A09	**Physical Assets**			**206,000**	**206,000**	**412,000**
A097	PURCHASE FURNITURE & FIXTURE			206,000	206,000	412,000
A13	**Repairs and Maintenance**			**194,000**	**304,000**	**144,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			100,000	232,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS PIRANI BAJEER THARPARKAR AT MITHI (Semis Code -406010725)				**687,000**	**687,000**	**843,000**
MX3652	**GBPS ADAM NOHRIO THARPARKAR AT MITHI (Semis Code -406010230)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ADAM NOHRIO THARPARKAR AT MITHI (Semis Code -406010230)				**253,000**	**253,000**	**349,000**
MX3653	**GBPS BERAHO THARPARKAR AT MITHI (Semis Code -406011359)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BERAHO THARPARKAR AT MITHI (Semis Code -406011359)				**273,000**	**273,000**	**371,000**
MX3654	**GBPS SAMEJO PARO MAHLANI THARPARKAR AT MITHI (Semis Code -406010176)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SAMEJO PARO MAHLANI THARPARKAR AT MITHI (Semis Code -406010176)				**273,000**	**273,000**	**371,000**
MX3655	**GBPS CHODIO THARPARKAR AT MITHI (Semis Code -406010134)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS CHODIO THARPARKAR AT MITHI (Semis Code -406010134)				**252,000**	**252,000**	**348,000**
MX3656	**GBPS HOTHI JI DHANI THARPARKAR AT MITHI (Semis Code -406010860)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HOTHI JI DHANI THARPARKAR AT MITHI (Semis Code -406010860)				**258,000**	**258,000**	**355,000**
MX3657	**GBPS BHOONGAR PARO KEETARI THARPARKAR AT MITHI (Semis Code -406011090)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS BHOONGAR PARO KEETARI THARPARKAR AT MITHI (Semis Code -406011090)				**235,000**	**235,000**	**330,000**
MX3658	**GBPS ABDUL REHMANI THARPARKAR AT MITHI (Semis Code -406010726)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ABDUL REHMANI THARPARKAR AT MITHI (Semis Code -406010726)				**294,000**	**294,000**	**393,000**
MX3659	**GBPS BAGAL THARPARKAR AT MITHI (Semis Code -406010800)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BAGAL THARPARKAR AT MITHI (Semis Code -406010800)				**286,000**	**286,000**	**385,000**
MX3660	**GBPS NABI BUX RAJAR THARPARKAR AT MITHI (Semis Code -406011339)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS NABI BUX RAJAR THARPARKAR AT MITHI (Semis Code -406011339)				**222,000**	**222,000**	**316,000**
MX3662	**GBPS MUHAMMAD SIDDIQUE PARO THARPARKAR AT MITHI (Semis Code -406011330)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD SIDDIQUE PARO THARPARKAR AT MITHI (Semis Code -406011330)				**317,000**	**317,000**	**418,000**
MX3663	**GBPS WASAND JI VERI OLD THARPARKAR AT MITHI (Semis Code -406011111)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS WASAND JI VERI OLD THARPARKAR AT MITHI (Semis Code -406011111)				**262,000**	**262,000**	**359,000**
MX3664	**GBPS WASAND JI VERI THARPARKAR AT MITHI (Semis Code -406010615)**					
A03	**Operating Expenses**			**175,000**	**120,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			151,000	120,000	151,000
A09	**Physical Assets**			**193,000**	**193,000**	**386,000**
A097	PURCHASE FURNITURE & FIXTURE			193,000	193,000	386,000
A13	**Repairs and Maintenance**			**150,000**	**205,000**	**100,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			100,000	166,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS WASAND JI VERI THARPARKAR AT MITHI (Semis Code -406010615)				**518,000**	**518,000**	**661,000**
MX3666	**GBPS DOST ALI NOHRIO THARPARKAR AT MITHI (Semis Code -406010095)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DOST ALI NOHRIO THARPARKAR AT MITHI (Semis Code -406010095)				**287,000**	**287,000**	**386,000**
MX3667	**GBPS MUHAMMAD MALOOK NOHRIO THARPARKAR AT MITHI (Semis Code -406010228)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD MALOOK NOHRIO THARPARKAR AT MITHI (Semis Code -406010228)				**328,000**	**328,000**	**430,000**
MX3668	**GBPS HADAYAL THARPARKAR AT MITHI (Semis Code -406011269)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HADAYAL THARPARKAR AT MITHI (Semis Code -406011269)				**288,000**	**288,000**	**387,000**
MX3669	**GBPS BHAMRANI THARPARKAR AT MITHI (Semis Code -406010135)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BHAMRANI THARPARKAR AT MITHI (Semis Code -406010135)				**295,000**	**295,000**	**394,000**
MX3670	**GBPS WARAL THARPARKAR AT MITHI (Semis Code -406010768)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS WARAL THARPARKAR AT MITHI (Semis Code -406010768)				**391,000**	**391,000**	**497,000**
MX3671	**GBPS PARNO THARPARKAR AT MITHI (Semis Code -406011002)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PARNO THARPARKAR AT MITHI (Semis Code -406011002)				**247,000**	**247,000**	**343,000**
MX3672	**GBPS SAMYAKAR MAGHAN THARPARKAR AT MITHI (Semis Code -406010316)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SAMYAKAR MAGHAN THARPARKAR AT MITHI (Semis Code -406010316)				**279,000**	**279,000**	**377,000**
MX3673	**GBPS ABDUL AZEEM JI DHANI THARPARKAR AT MITHI (Semis Code -406010985)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL AZEEM JI DHANI THARPARKAR AT MITHI (Semis Code -406010985)				**252,000**	**252,000**	**348,000**
MX3674	**GBPS KANBHO MANGRIO THARPARKAR AT MITHI (Semis Code -406010978)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KANBHO MANGRIO THARPARKAR AT MITHI (Semis Code -406010978)				**264,000**	**264,000**	**361,000**
MX3675	**GBPS SULLEMAN SMAEJO THARPARKAR AT MITHI (Semis Code -406010195)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SULLEMAN SMAEJO THARPARKAR AT MITHI (Semis Code -406010195)				**300,000**	**300,000**	**400,000**
MX3676	**GBPS SOBDAR PARO BAGAL THARPARKAR AT MITHI (Semis Code -406011004)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SOBDAR PARO BAGAL THARPARKAR AT MITHI (Semis Code -406011004)				**278,000**	**278,000**	**376,000**
MX3677	**GBPS JADMANI THARPARKAR AT MITHI (Semis Code -406010827)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS JADMANI THARPARKAR AT MITHI (Semis Code -406010827)				**240,000**	**240,000**	**335,000**
MX3678	**GBPS ROHAR KELHAN THARPARKAR AT MITHI (Semis Code -406010006)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS ROHAR KELHAN THARPARKAR AT MITHI (Semis Code -406010006)				**339,000**	**339,000**	**442,000**
MX3679	**GBPS KARO JO PAR THARPARKAR AT MITHI (Semis Code -406010797)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KARO JO PAR THARPARKAR AT MITHI (Semis Code -406010797)				**309,000**	**309,000**	**409,000**
MX3680	**GBPS SOHRAB SAMEJO THARPARKAR AT MITHI (Semis Code -406010821)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SOHRAB SAMEJO THARPARKAR AT MITHI (Semis Code -406010821)				**237,000**	**237,000**	**332,000**
MX3681	**GBPS WALI MOAMMAD NOHRIO THARPARKAR AT MITHI (Semis Code -406010177)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS WALI MOAMMAD NOHRIO THARPARKAR AT MITHI (Semis Code -406010177)				**258,000**	**258,000**	**355,000**
MX3682	**GBPS QAIM PARO CHODIO THARPARKAR AT MITHI (Semis Code -406010202)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS QAIM PARO CHODIO THARPARKAR AT MITHI (Semis Code -406010202)				**271,000**	**271,000**	**369,000**
MX3683	**GBPS BAGAL RAHMOON THARPARKAR AT MITHI (Semis Code -406011200)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BAGAL RAHMOON THARPARKAR AT MITHI (Semis Code -406011200)				**267,000**	**267,000**	**364,000**
MX3684	**GBPS PANAT THARPARKAR AT MITHI (Semis Code -406010137)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS PANAT THARPARKAR AT MITHI (Semis Code -406010137)				**271,000**	**271,000**	**369,000**
MX3685	**GBPS JATI JO TAR THARPARKAR AT MITHI (Semis Code -406010718)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS JATI JO TAR THARPARKAR AT MITHI (Semis Code -406010718)				**309,000**	**309,000**	**409,000**
MX3686	**GBPS NOORANI THARPARKAR AT MITHI (Semis Code -406010623)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS NOORANI THARPARKAR AT MITHI (Semis Code -406010623)				**267,000**	**267,000**	**364,000**
MX3688	**GBPS MUHAMMAD SALAH NOHRIO THARPARKAR AT MITHI (Semis Code -406010133)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MUHAMMAD SALAH NOHRIO THARPARKAR AT MITHI (Semis Code -406010133)				**358,000**	**358,000**	**462,000**
MX3689	**GBPS KHANGAR PARO THARPARKAR AT MITHI (Semis Code -406011183)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KHANGAR PARO THARPARKAR AT MITHI (Semis Code -406011183)				**269,000**	**269,000**	**367,000**
MX3690	**GGPS KHEME JO PAR THARPARKAR AT MITHI (Semis Code -406010534)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS KHEME JO PAR THARPARKAR AT MITHI (Semis Code -406010534)				**383,000**	**383,000**	**489,000**
MX3691	**GGPS GOGASAR LADHANI THARPARKAR AT MITHI (Semis Code -406010473)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS GOGASAR LADHANI THARPARKAR AT MITHI (Semis Code -406010473)				**253,000**	**253,000**	**349,000**
MX3692	**GGPS BACHAL SOOMRO KATHO THARPARKAR AT MITHI (Semis Code -406010547)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS BACHAL SOOMRO KATHO THARPARKAR AT MITHI (Semis Code -406010547)				**264,000**	**264,000**	**361,000**
MX3693	**GGPS KATHO NOHRIO THARPARKAR AT MITHI (Semis Code -406010453)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS KATHO NOHRIO THARPARKAR AT MITHI (Semis Code -406010453)				**228,000**	**228,000**	**323,000**
MX3694	**GGPS DESRANI PARO THARPARKAR AT MITHI (Semis Code -406010560)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS DESRANI PARO THARPARKAR AT MITHI (Semis Code -406010560)				**273,000**	**273,000**	**371,000**
MX3695	**GGPS JAN MUHAMMAD RAHMOON THARPARKAR AT MITHI (Semis Code -406010498)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS JAN MUHAMMAD RAHMOON THARPARKAR AT MITHI (Semis Code -406010498)				**267,000**	**267,000**	**364,000**
MX3696	**GGPS TAJIA BAH THARPARKAR AT MITHI (Semis Code -406010405)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS TAJIA BAH THARPARKAR AT MITHI (Semis Code -406010405)				**240,000**	**240,000**	**335,000**
MX3697	**GGPS QASIM PARO RARYAKAR THARPARKAR AT MITHI (Semis Code -406010519)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS QASIM PARO RARYAKAR THARPARKAR AT MITHI (Semis Code -406010519)				**252,000**	**252,000**	**348,000**
MX3698	**GGPS SULEMAN SAND THARPARKAR AT MITHI (Semis Code -406010529)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS SULEMAN SAND THARPARKAR AT MITHI (Semis Code -406010529)				**233,000**	**233,000**	**328,000**
MX3699	**GGPS THARO JO PAR THARPARKAR AT MITHI (Semis Code -406010531)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS THARO JO PAR THARPARKAR AT MITHI (Semis Code -406010531)				**237,000**	**237,000**	**332,000**
MX3700	**GGPS QABOOL JO PAR THARPARKAR AT MITHI (Semis Code -406010408)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS QABOOL JO PAR THARPARKAR AT MITHI (Semis Code -406010408)				**282,000**	**282,000**	**380,000**
MX3701	**GGPS ANWAR NOHRIO KEETAR THARPARKAR AT MITHI (Semis Code -406010391)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS ANWAR NOHRIO KEETAR THARPARKAR AT MITHI (Semis Code -406010391)				**252,000**	**252,000**	**348,000**
MX3702	**GGPS MOVLI ALLAOUDIN KEETAR THARPARKAR AT MITHI (Semis Code -406010556)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MOVLI ALLAOUDIN KEETAR THARPARKAR AT MITHI (Semis Code -406010556)				**247,000**	**247,000**	**343,000**
MX3703	**GGPS KEETAR THARPARKAR AT MITHI (Semis Code -406010397)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

No.180- Primary (District Tharparkar @ Mithi) **DEMANDS FOR GRANTS**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS KEETAR THARPARKAR AT MITHI (Semis Code -406010397)				**247,000**	**247,000**	**343,000**
091102 Total-PRIMARY				**834,780,000**	**834,780,000**	**1,120,429,000**
0911 Total-PRE-&PRIMARY EDUCATION AFFAIR				**834,780,000**	**834,780,000**	**1,120,429,000**
091 Total-PRE.& PRI. EDU. AFFAIRS & SERV				**834,780,000**	**834,780,000**	**1,120,429,000**
09 Total-EDU. AFFAIRS & SERV.				**834,780,000**	**834,780,000**	**1,120,429,000**
Total-				**834,780,000**	**834,780,000**	**1,120,429,000**
TOTAL-DEMAND				**834,780,000**	**834,780,000**	**1,120,429,000**

No.181- Primary (District Umer Kot) **DEMANDS FOR GRANTS**

Demand No.181

(SC21181)

Primary (District Umer Kot)

I. ESTIMATES of the Amount required in the year ending 30th June, 2027 for

Primary (District Umer Kot)

Authorised : Rs 658,103,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

SCHOOL EDUCATION DEPARTMENT

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
091	Pre.& Pri. Edu. Affairs & Serv	491,712,000	491,712,000	658,103,000
	Total	**491,712,000**	**491,712,000**	**658,103,000**
A03	**Operating Expenses**	**180,715,000**	**118,501,000**	**180,604,000**
A09	**Physical Assets**	**169,334,000**	**169,334,000**	**338,470,000**
A13	**Repairs and Maintenance**	**141,663,000**	**203,877,000**	**139,029,000**
	Total	**491,712,000**	**491,712,000**	**658,103,000**

No.181- Primary (District Umer Kot) **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR**					
091102	**PRIMARY**					
UT1001	**GBPS CHHORE STATION UMERKOT (Semis Code -420020032)**					
A03	**Operating Expenses**			**225,000**	**126,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			219,000	126,000	219,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**231,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS CHHORE STATION UMERKOT (Semis Code -420020032)				**469,000**	**469,000**	**581,000**
UT1002	**GBPS SOOFI FAQIR UMERKOT (Semis Code -420020023)**					
A03	**Operating Expenses**			**377,000**	**222,000**	**377,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			353,000	222,000	353,000
A09	**Physical Assets**			**216,000**	**216,000**	**432,000**
A097	PURCHASE FURNITURE & FIXTURE			216,000	216,000	432,000
A13	**Repairs and Maintenance**			**230,000**	**385,000**	**180,000**
A132	FURNITURE AND FIXTURE			99,000	99,000	99,000
A133	BUILDINGS AND STRUCTURE			100,000	286,000	50,000
A138	GENERAL			31,000		31,000
Total-GBPS SOOFI FAQIR UMERKOT (Semis Code -420020023)				**823,000**	**823,000**	**989,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
UT1003	**GBPS ALYANI ABAD UMERKOT (Semis Code -420020057)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALYANI ABAD UMERKOT (Semis Code -420020057)				**262,000**	**262,000**	**359,000**
UT1004	**GBPS NEW CHHOR UMERKOT (Semis Code -420020591)**					
A03	**Operating Expenses**			**233,000**	**133,000**	**233,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			221,000	133,000	221,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS NEW CHHOR UMERKOT (Semis Code -420020591)				**479,000**	**479,000**	**592,000**
UT1005	**GBPS BAJEERAN JI DHANI UMERKOT (Semis Code -420020616)**					
A03	**Operating Expenses**			**311,000**	**172,000**	**311,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			299,000	172,000	299,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**164,000**	**303,000**	**164,000**
A132	FURNITURE AND FIXTURE			86,000	86,000	86,000
A133	BUILDINGS AND STRUCTURE			50,000	217,000	50,000
A138	GENERAL			28,000		28,000
Total-GBPS BAJEERAN JI DHANI UMERKOT (Semis Code -420020616)				**596,000**	**596,000**	**717,000**
UT1006	**GBPS - ALLAH BACHAYO BHAMBHRO UMERKOT UMERKOT (Semis Code -420020582)**					
A03	**Operating Expenses**			**546,000**	**303,000**	**546,000**
A038	TRAVEL & TRANSPORTATION			18,000		18,000
A039	GENERAL			528,000	303,000	528,000
A09	**Physical Assets**			**234,000**	**234,000**	**468,000**
A097	PURCHASE FURNITURE & FIXTURE			234,000	234,000	468,000
A13	**Repairs and Maintenance**			**319,000**	**562,000**	**269,000**
A132	FURNITURE AND FIXTURE			170,000	170,000	170,000
A133	BUILDINGS AND STRUCTURE			100,000	392,000	50,000
A138	GENERAL			49,000		49,000
Total-GBPS - ALLAH BACHAYO BHAMBHRO UMERKOT UMERKOT (Semis Code -420020582)				**1,099,000**	**1,099,000**	**1,283,000**
UT1007	**GBPS DARO KOLHI UMERKOT (Semis Code -420020044)**					
A03	**Operating Expenses**			**271,000**	**152,000**	**271,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			259,000	152,000	259,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**267,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	193,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS DARO KOLHI UMERKOT (Semis Code -420020044)				**536,000**	**536,000**	**653,000**
UT1008	**GBPS QABOOL AHMED SOOMRO UMERKOT (Semis Code -420020540)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS QABOOL AHMED SOOMRO UMERKOT (Semis Code -420020540)				**256,000**	**256,000**	**353,000**
UT1009	**GBPS MUHAMMAD AMIN ARISAR UMERKOT (Semis Code -420020840)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MUHAMMAD AMIN ARISAR UMERKOT (Semis Code -420020840)				**355,000**	**355,000**	**459,000**
UT1010	**GBPS JEO FAQIR KORI UMERKOT (Semis Code -420020944)**					
A03	**Operating Expenses**			**313,000**	**173,000**	**313,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			301,000	173,000	301,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**165,000**	**305,000**	**165,000**
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A133	BUILDINGS AND STRUCTURE			50,000	218,000	50,000
A138	GENERAL			28,000		28,000
Total-GBPS JEO FAQIR KORI UMERKOT (Semis Code -420020944)				**599,000**	**599,000**	**720,000**
UT1011	**GBPS DHORONARO MAIN UMERKOT (Semis Code -420020020)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS DHORONARO MAIN UMERKOT (Semis Code -420020020)				**239,000**	**239,000**	**334,000**
UT1012	**GBPS RASHID ALI CHOWK UMERKOT (Semis Code -920000129)**					
A03	**Operating Expenses**			**226,000**	**130,000**	**226,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			214,000	130,000	214,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS RASHID ALI CHOWK UMERKOT (Semis Code -920000129)				**468,000**	**468,000**	**580,000**
UT1013	**GBPS HAJI KHAN MUHAMMAD MANGRIO UMERKOT (Semis Code -420020457)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS HAJI KHAN MUHAMMAD MANGRIO UMERKOT (Semis Code -420020457)				**383,000**	**383,000**	**489,000**
UT1014	**GBPS POLICE THANA UMERKOT (Semis Code -420020537)**					
A03	**Operating Expenses**			**234,000**	**134,000**	**234,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			222,000	134,000	222,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS POLICE THANA UMERKOT (Semis Code -420020537)				**480,000**	**480,000**	**593,000**
UT1015	**GBPS JANI FAKIR UMERKOT (Semis Code -420020433)**					
A03	**Operating Expenses**			**241,000**	**134,000**	**241,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			235,000	134,000	235,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**245,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	178,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS JANI FAKIR UMERKOT (Semis Code -420020433)				**493,000**	**493,000**	**607,000**
UT1016	**GBPS JOGI KALOONI UMERKOT (Semis Code -420020511)**					
A03	**Operating Expenses**			**667,000**	**347,000**	**667,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			661,000	347,000	661,000
A09	**Physical Assets**			**161,000**	**161,000**	**322,000**
A097	PURCHASE FURNITURE & FIXTURE			161,000	161,000	322,000
A13	**Repairs and Maintenance**			**309,000**	**629,000**	**309,000**
A132	FURNITURE AND FIXTURE			195,000	195,000	195,000
A133	BUILDINGS AND STRUCTURE			50,000	434,000	50,000
A138	GENERAL			64,000		64,000
Total-GBPS JOGI KALOONI UMERKOT (Semis Code -420020511)				**1,137,000**	**1,137,000**	**1,298,000**
UT1017	**GBPS GHARIB ABAD UMER KOT UMERKOT (Semis Code -420020536)**					
A03	**Operating Expenses**			**187,000**	**107,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			181,000	107,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS GHARIB ABAD UMER KOT UMERKOT (Semis Code -420020536)				**412,000**	**412,000**	**520,000**
UT1018	**GBPS NATIONALIZED MUSLIM VEHRO UMERKOT (Semis Code -420020519)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS NATIONALIZED MUSLIM VEHRO UMERKOT (Semis Code -420020519)				**373,000**	**373,000**	**478,000**
UT1019	**GBPS AKHERRAJ UMERKOT (Semis Code -420020481)**					
A03	**Operating Expenses**			**199,000**	**113,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			193,000	113,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**121,000**	**207,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS AKHERRAJ UMERKOT (Semis Code -420020481)				**430,000**	**430,000**	**540,000**
UT1020	**GBPS VASOOMAL MALHI UMERKOT (Semis Code -420020051)**					
A03	**Operating Expenses**			**344,000**	**185,000**	**344,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			338,000	185,000	338,000
A09	**Physical Assets**			**125,000**	**125,000**	**250,000**
A097	PURCHASE FURNITURE & FIXTURE			125,000	125,000	250,000
A13	**Repairs and Maintenance**			**180,000**	**339,000**	**180,000**
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
A133	BUILDINGS AND STRUCTURE			50,000	241,000	50,000
A138	GENERAL			32,000		32,000
Total-GBPS VASOOMAL MALHI UMERKOT (Semis Code -420020051)				**649,000**	**649,000**	**774,000**
UT1021	**GBPS N. PATHSHALA UMERKOT (Semis Code -420020513)**					
A03	**Operating Expenses**			**264,000**	**145,000**	**264,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			258,000	145,000	258,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**267,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	193,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS N. PATHSHALA UMERKOT (Semis Code -420020513)				**529,000**	**529,000**	**646,000**
UT1022	**GBPS GUNES DAS MALHI KESRANI MOHALLA UMERKOT UMERKOT (Semis Code -420021129)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GUNES DAS MALHI KESRANI MOHALLA UMERKOT UMERKOT (Semis Code -420021129)				**267,000**	**267,000**	**364,000**
UT1023	**GBPS KHABAR BHELL UMERKOT (Semis Code -420020556)**					
A03	**Operating Expenses**			**343,000**	**188,000**	**343,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			331,000	188,000	331,000
A09	**Physical Assets**			**125,000**	**125,000**	**250,000**
A097	PURCHASE FURNITURE & FIXTURE			125,000	125,000	250,000
A13	**Repairs and Maintenance**			**177,000**	**332,000**	**177,000**
A132	FURNITURE AND FIXTURE			96,000	96,000	96,000
A133	BUILDINGS AND STRUCTURE			50,000	236,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			31,000		31,000
Total-GBPS KHABAR BHELL UMERKOT (Semis Code -420020556)				**645,000**	**645,000**	**770,000**
UT1024	**GBPS TALUKA PRIMARY SCHOOL UMERKOT UMERKOT (Semis Code -420020518)**					
A03	**Operating Expenses**			**253,000**	**143,000**	**253,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			241,000	143,000	241,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**251,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	182,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS TALUKA PRIMARY SCHOOL UMERKOT UMERKOT (Semis Code -420020518)				**509,000**	**509,000**	**624,000**
UT1025	**GBPS BHAGAT NARAIN BHEEL UMERKOT (Semis Code -420020915)**					
A03	**Operating Expenses**			**167,000**	**97,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			161,000	97,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS BHAGAT NARAIN BHEEL UMERKOT (Semis Code -420020915)				**382,000**	**382,000**	**488,000**
UT1026	**GBPS N. MUSLIM SCHOOL. UMERKOT UMERKOT (Semis Code -420020527)**					
A03	**Operating Expenses**			**258,000**	**143,000**	**258,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			252,000	143,000	252,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**260,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	188,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS N. MUSLIM SCHOOL. UMERKOT UMERKOT (Semis Code -420020527)				**519,000**	**519,000**	**635,000**
UT1027	**GGPS MAIN PRIMARY SCHOOL UMERKOT UMERKOT (Semis Code -420020142)**					
A03	**Operating Expenses**			**316,000**	**175,000**	**316,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			304,000	175,000	304,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**166,000**	**307,000**	**166,000**
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
A133	BUILDINGS AND STRUCTURE			50,000	219,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			28,000		28,000
Total-GGPS MAIN PRIMARY SCHOOL UMERKOT UMERKOT (Semis Code -420020142)				**604,000**	**604,000**	**726,000**
UT1028	**GBPS KUNBHER COLONY UMERKOT (Semis Code -420020647)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS KUNBHER COLONY UMERKOT (Semis Code -420020647)				**222,000**	**222,000**	**316,000**
UT1029	**GBPS MANDHRANI PARO PMARHAR UMERKOT (Semis Code -420021329)**					
A03	**Operating Expenses**			**265,000**	**146,000**	**265,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			259,000	146,000	259,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**267,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	193,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS MANDHRANI PARO PMARHAR UMERKOT (Semis Code -420021329)				**530,000**	**530,000**	**647,000**
UT1030	**GGPS POLICE LINE UMERKOT UMERKOT (Semis Code -420020132)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS POLICE LINE UMERKOT UMERKOT (Semis Code -420020132)				**248,000**	**248,000**	**344,000**
UT1031	**GGPS ROHIL WAH UMERKOT (Semis Code -420020236)**					
A03	**Operating Expenses**			**227,000**	**130,000**	**227,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			215,000	130,000	215,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**227,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	166,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GGPS ROHIL WAH UMERKOT (Semis Code -420020236)				**469,000**	**469,000**	**581,000**
UT1032	**GGPS HARIJAN PARA UMERKOT (Semis Code -420020133)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS HARIJAN PARA UMERKOT (Semis Code -420020133)				**361,000**	**361,000**	**465,000**
UT1033	**GBPS - MUHAMMAD BUX CHANDIO KUNRI UMERKOT (Semis Code -420040325)**					
A03	**Operating Expenses**			**420,000**	**243,000**	**420,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			396,000	243,000	396,000
A09	**Physical Assets**			**221,000**	**221,000**	**442,000**
A097	PURCHASE FURNITURE & FIXTURE			221,000	221,000	442,000
A13	**Repairs and Maintenance**			**263,000**	**440,000**	**213,000**
A132	FURNITURE AND FIXTURE			128,000	128,000	128,000
A133	BUILDINGS AND STRUCTURE			100,000	312,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			35,000		35,000
Total-GBPS - MUHAMMAD BUX CHANDIO KUNRI UMERKOT (Semis Code -420040325)				**904,000**	**904,000**	**1,075,000**
UT1034	**GGPS MUHAMMAD BAIG JAKHRO UMERKOT (Semis Code -420020188)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS MUHAMMAD BAIG JAKHRO UMERKOT (Semis Code -420020188)				**241,000**	**241,000**	**337,000**
UT1035	**GBPS - MUHAMMAD ISMAIL TANGRI KUNRI UMERKOT (Semis Code -420040205)**					
A03	**Operating Expenses**			**340,000**	**203,000**	**340,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			316,000	203,000	316,000
A09	**Physical Assets**			**211,000**	**211,000**	**422,000**
A097	PURCHASE FURNITURE & FIXTURE			211,000	211,000	422,000
A13	**Repairs and Maintenance**			**231,000**	**368,000**	**181,000**
A132	FURNITURE AND FIXTURE			104,000	104,000	104,000
A133	BUILDINGS AND STRUCTURE			100,000	264,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			27,000		27,000
Total-GBPS - MUHAMMAD ISMAIL TANGRI KUNRI UMERKOT (Semis Code -420040205)				**782,000**	**782,000**	**943,000**
UT1036	**GBPS SALEH BHAMBHRO STATION UMERKOT (Semis Code -420010152)**					
A03	**Operating Expenses**			**225,000**	**129,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			213,000	129,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS SALEH BHAMBHRO STATION UMERKOT (Semis Code -420010152)				**467,000**	**467,000**	**579,000**
UT1037	**GBPS PUNHOON KHOSO UMERKOT (Semis Code -420010108)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS PUNHOON KHOSO UMERKOT (Semis Code -420010108)				**345,000**	**345,000**	**448,000**
UT1038	**GBPS SAMARO ROAD UMERKOT (Semis Code -420010035)**					
A03	**Operating Expenses**			**350,000**	**189,000**	**350,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			344,000	189,000	344,000
A09	**Physical Assets**			**126,000**	**126,000**	**252,000**
A097	PURCHASE FURNITURE & FIXTURE			126,000	126,000	252,000
A13	**Repairs and Maintenance**			**182,000**	**343,000**	**182,000**
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A133	BUILDINGS AND STRUCTURE			50,000	243,000	50,000
A138	GENERAL			32,000		32,000
Total-GBPS SAMARO ROAD UMERKOT (Semis Code -420010035)				**658,000**	**658,000**	**784,000**
UT1039	**GBPS EDAL KHAN DOKANI UMERKOT (Semis Code -420010014)**					
A03	**Operating Expenses**			**151,000**	**89,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			145,000	89,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS EDAL KHAN DOKANI UMERKOT (Semis Code -420010014)				**357,000**	**357,000**	**461,000**
UT1040	**GBPS - MUHAMMAD RAHIM KHASKHALI UMERKOT UMERKOT (Semis Code -420040380)**					
A03	**Operating Expenses**			**330,000**	**198,000**	**330,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			306,000	198,000	306,000
A09	**Physical Assets**			**210,000**	**210,000**	**420,000**
A097	PURCHASE FURNITURE & FIXTURE			210,000	210,000	420,000
A13	**Repairs and Maintenance**			**226,000**	**358,000**	**176,000**
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A133	BUILDINGS AND STRUCTURE			100,000	258,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS - MUHAMMAD RAHIM KHASKHALI UMERKOT UMERKOT (Semis Code -420040380)				**766,000**	**766,000**	**926,000**
UT1041	**GBPS AMIR BUX BHURGRI UMERKOT (Semis Code -420010044)**					
A03	**Operating Expenses**			**285,000**	**159,000**	**285,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			273,000	159,000	273,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**153,000**	**279,000**	**153,000**
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE			50,000	201,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			25,000		25,000
Total-GBPS AMIR BUX BHURGRI UMERKOT (Semis Code -420010044)				**556,000**	**556,000**	**674,000**
UT1042	**GGPS SAMARO TOWN UMERKOT (Semis Code -420010064)**					
A03	**Operating Expenses**			**623,000**	**328,000**	**623,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			611,000	328,000	611,000
A09	**Physical Assets**			**155,000**	**155,000**	**310,000**
A097	PURCHASE FURNITURE & FIXTURE			155,000	155,000	310,000
A13	**Repairs and Maintenance**			**289,000**	**584,000**	**289,000**
A132	FURNITURE AND FIXTURE			180,000	180,000	180,000
A133	BUILDINGS AND STRUCTURE			50,000	404,000	50,000
A138	GENERAL			59,000		59,000
Total-GGPS SAMARO TOWN UMERKOT (Semis Code -420010064)				**1,067,000**	**1,067,000**	**1,222,000**
UT1043	**GGPS SYED BULAND SHAH UMERKOT (Semis Code -420010093)**					
A03	**Operating Expenses**			**469,000**	**251,000**	**469,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			457,000	251,000	457,000
A09	**Physical Assets**			**138,000**	**138,000**	**276,000**
A097	PURCHASE FURNITURE & FIXTURE			138,000	138,000	276,000
A13	**Repairs and Maintenance**			**228,000**	**446,000**	**228,000**
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
A133	BUILDINGS AND STRUCTURE			50,000	312,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			44,000		44,000
Total-GGPS SYED BULAND SHAH UMERKOT (Semis Code -420010093)				**835,000**	**835,000**	**973,000**
UT1044	**GBPS HASHMAT ALI QAIM KHANI UMERKOT (Semis Code -420010128)**					
A03	**Operating Expenses**			**182,000**	**107,000**	**182,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			170,000	107,000	170,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS HASHMAT ALI QAIM KHANI UMERKOT (Semis Code -420010128)				**402,000**	**402,000**	**509,000**
UT1045	**GBPS KUNRI MEMON UMERKOT (Semis Code -420040095)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS KUNRI MEMON UMERKOT (Semis Code -420040095)				**232,000**	**232,000**	**327,000**
UT1046	**GBPS QAZI SULTAN UMERKOT (Semis Code -420040245)**					
A03	**Operating Expenses**			**453,000**	**243,000**	**453,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			441,000	243,000	441,000
A09	**Physical Assets**			**137,000**	**137,000**	**274,000**
A097	PURCHASE FURNITURE & FIXTURE			137,000	137,000	274,000
A13	**Repairs and Maintenance**			**221,000**	**431,000**	**221,000**
A132	FURNITURE AND FIXTURE			129,000	129,000	129,000
A133	BUILDINGS AND STRUCTURE			50,000	302,000	50,000
A138	GENERAL			42,000		42,000
Total-GBPS QAZI SULTAN UMERKOT (Semis Code -420040245)				**811,000**	**811,000**	**948,000**
UT1047	**GGPS NABI SIR ROAD UMERKOT (Semis Code -420040358)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS NABI SIR ROAD UMERKOT (Semis Code -420040358)				**234,000**	**234,000**	**329,000**
UT1048	**GBPS RAHIMOOR UMERKOT (Semis Code -420040075)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS RAHIMOOR UMERKOT (Semis Code -420040075)				**317,000**	**317,000**	**418,000**
UT1049	**GGPS ISHAQUE CHANDIO UMERKOT (Semis Code -420040303)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GGPS ISHAQUE CHANDIO UMERKOT (Semis Code -420040303)				**373,000**	**373,000**	**478,000**
UT1050	**GBPS JAFAR ABAD TALHI UMERKOT (Semis Code -420040089)**					
A03	**Operating Expenses**			**341,000**	**187,000**	**341,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			329,000	187,000	329,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**176,000**	**330,000**	**176,000**
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			50,000	235,000	50,000
A138	GENERAL			31,000		31,000
Total-GBPS JAFAR ABAD TALHI UMERKOT (Semis Code -420040089)				**641,000**	**641,000**	**765,000**
UT1051	**GGPS REHMTULLAH ARAIN UMERKOT (Semis Code -420040305)**					
A03	**Operating Expenses**			**216,000**	**125,000**	**216,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			204,000	125,000	204,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GGPS REHMTULLAH ARAIN UMERKOT (Semis Code -420040305)				**453,000**	**453,000**	**564,000**
UT1052	**GBPS REHMATULLAH JHANJHI UMERKOT (Semis Code -420040015)**					
A03	**Operating Expenses**			**240,000**	**136,000**	**240,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			228,000	136,000	228,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**136,000**	**240,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	175,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS REHMATULLAH JHANJHI UMERKOT (Semis Code -420040015)				**489,000**	**489,000**	**602,000**
UT1053	**GBPS DILAWER HUSSAIN SHAH UMERKOT (Semis Code -420040034)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS DILAWER HUSSAIN SHAH UMERKOT (Semis Code -420040034)				**237,000**	**237,000**	**332,000**
UT1054	**GBPS SHADI PALI SATATION UMERKOT (Semis Code -420030047)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SHADI PALI SATATION UMERKOT (Semis Code -420030047)				**277,000**	**277,000**	**375,000**
UT1055	**GBPS GHULAM NABI SHAH UMERKOT (Semis Code -420030037)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS GHULAM NABI SHAH UMERKOT (Semis Code -420030037)				**408,000**	**408,000**	**516,000**
UT1056	**GGPS SHADI PALLI UMERKOT (Semis Code -420030174)**					
A03	**Operating Expenses**			**233,000**	**133,000**	**233,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			221,000	133,000	221,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000
A138	GENERAL			20,000		20,000
Total-GGPS SHADI PALLI UMERKOT (Semis Code -420030174)				**479,000**	**479,000**	**592,000**
UT1057	**GGPS LAKHO NOHRI UMERKOT (Semis Code -420030240)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS LAKHO NOHRI UMERKOT (Semis Code -420030240)				**267,000**	**267,000**	**364,000**
UT1058	**GBPS RANO KHAN RAHIMOON UMERKOT (Semis Code -420030125)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RANO KHAN RAHIMOON UMERKOT (Semis Code -420030125)				**249,000**	**249,000**	**345,000**
UT1059	**GBPS MUHAMMAD URIS BAJEER UMERKOT (Semis Code -420020677)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MUHAMMAD URIS BAJEER UMERKOT (Semis Code -420020677)				**348,000**	**348,000**	**451,000**
UT1060	**GBPS ATTAULLAH JUNEJO UMERKOT (Semis Code -420021282)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ATTAULLAH JUNEJO UMERKOT (Semis Code -420021282)				**262,000**	**262,000**	**359,000**
UT1061	**GBPS ABDUL HAKIM ARISAR UMERKOT (Semis Code -420020054)**					
A03	**Operating Expenses**			**187,000**	**110,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			175,000	110,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS ABDUL HAKIM ARISAR UMERKOT (Semis Code -420020054)				**409,000**	**409,000**	**517,000**
UT1062	**GBPS ABDUL HAKEEM HALEPOTO UMERKOT (Semis Code -420021315)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ABDUL HAKEEM HALEPOTO UMERKOT (Semis Code -420021315)				**299,000**	**299,000**	**399,000**
UT1063	**GBPS FAQIR ALI BUX UMERKOT (Semis Code -420021011)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS FAQIR ALI BUX UMERKOT (Semis Code -420021011)				**314,000**	**314,000**	**415,000**
UT1064	**GBPS DODO KHASKHELY UMERKOT (Semis Code -420020110)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DODO KHASKHELY UMERKOT (Semis Code -420020110)				**303,000**	**303,000**	**403,000**
UT1065	**GBPS SOHRAB HAJI SOBDAR UMERKOT (Semis Code -420021279)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SOHRAB HAJI SOBDAR UMERKOT (Semis Code -420021279)				**252,000**	**252,000**	**348,000**
UT1066	**GBPS ABDUL QADOOS SAND UMERKOT (Semis Code -420020382)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ABDUL QADOOS SAND UMERKOT (Semis Code -420020382)				**331,000**	**331,000**	**433,000**
UT1067	**GBPS SABHO UMERKOT (Semis Code -420020439)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SABHO UMERKOT (Semis Code -420020439)				**273,000**	**273,000**	**371,000**
UT1068	**GBPS KHAN MUHAMMAD RANGHAR UMERKOT (Semis Code -420020016)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KHAN MUHAMMAD RANGHAR UMERKOT (Semis Code -420020016)				**272,000**	**272,000**	**370,000**
UT1069	**GBPS BHALI DINO SAND UMERKOT (Semis Code -420021046)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BHALI DINO SAND UMERKOT (Semis Code -420021046)				**264,000**	**264,000**	**361,000**
UT1070	**GBPS HYDAR FARM AT DHANSAR UMERKOT (Semis Code -420020496)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HYDAR FARM AT DHANSAR UMERKOT (Semis Code -420020496)				**258,000**	**258,000**	**355,000**
UT1071	**GBPS SYED SHAH MURAD SHAH UMERKOT (Semis Code -420021450)**					
A03	**Operating Expenses**			**101,000**	**64,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			95,000	64,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SYED SHAH MURAD SHAH UMERKOT (Semis Code -420021450)				**282,000**	**282,000**	**381,000**
UT1072	**GBPS BANDI MACHHI UMERKOT (Semis Code -420020574)**					
A03	**Operating Expenses**			**111,000**	**69,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			105,000	69,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BANDI MACHHI UMERKOT (Semis Code -420020574)				**297,000**	**297,000**	**397,000**
UT1073	**GBPS KHARORO CHARAN UMERKOT (Semis Code -420020030)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KHARORO CHARAN UMERKOT (Semis Code -420020030)				**286,000**	**286,000**	**385,000**
UT1074	**GGPS NATHA SINGH UMERKOT (Semis Code -420020138)**					
A03	**Operating Expenses**			**223,000**	**128,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			211,000	128,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000
A138	GENERAL			19,000		19,000
Total-GGPS NATHA SINGH UMERKOT (Semis Code -420020138)				**464,000**	**464,000**	**576,000**
UT1075	**GBPS KHERO BHEEL PARO UMERKOT (Semis Code -420021493)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KHERO BHEEL PARO UMERKOT (Semis Code -420021493)				**300,000**	**300,000**	**400,000**
UT1076	**GBPS MUHAMMAD SOOMAR BAJEER UMERKOT (Semis Code -420021165)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD SOOMAR BAJEER UMERKOT (Semis Code -420021165)				**277,000**	**277,000**	**375,000**
UT1077	**GBPS GUL MUHAMMAD PALLI UMERKOT (Semis Code -420020017)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS GUL MUHAMMAD PALLI UMERKOT (Semis Code -420020017)				**235,000**	**235,000**	**330,000**
UT1078	**GBPS WALI DAD PALLI UMERKOT (Semis Code -420020528)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS WALI DAD PALLI UMERKOT (Semis Code -420020528)				**298,000**	**298,000**	**398,000**
UT1079	**GBPS LAKHMIR OAD UMERKOT (Semis Code -420020488)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS LAKHMIR OAD UMERKOT (Semis Code -420020488)				**348,000**	**348,000**	**451,000**
UT1080	**GBPS MUHAMMAD HAYAT SOOMRO UMERKOT (Semis Code -420021268)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD HAYAT SOOMRO UMERKOT (Semis Code -420021268)				**277,000**	**277,000**	**375,000**
UT1081	**GBPS JAINDO PALLI UMERKOT (Semis Code -420020716)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JAINDO PALLI UMERKOT (Semis Code -420020716)				**264,000**	**264,000**	**361,000**
UT1082	**GGPS FAZAL CHOPAN UMERKOT (Semis Code -420020194)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS FAZAL CHOPAN UMERKOT (Semis Code -420020194)				**249,000**	**249,000**	**345,000**
UT1083	**GBPS MITHAL KHAN LASHARI UMERKOT (Semis Code -420020413)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MITHAL KHAN LASHARI UMERKOT (Semis Code -420020413)				**237,000**	**237,000**	**332,000**
UT1084	**GBPS NAWAB ALI SOOMRO UMERKOT (Semis Code -420020542)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NAWAB ALI SOOMRO UMERKOT (Semis Code -420020542)				**272,000**	**272,000**	**370,000**
UT1085	**GBPS - MURAD ALI KUNRI UMERKOT (Semis Code -420040186)**					
A03	**Operating Expenses**			**148,000**	**104,000**	**148,000**
A038	TRAVEL & TRANSPORTATION			18,000		18,000
A039	GENERAL			130,000	104,000	130,000
A09	**Physical Assets**			**192,000**	**192,000**	**384,000**
A097	PURCHASE FURNITURE & FIXTURE			192,000	192,000	384,000
A13	**Repairs and Maintenance**			**156,000**	**200,000**	**106,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			100,000	153,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - MURAD ALI KUNRI UMERKOT (Semis Code -420040186)				**496,000**	**496,000**	**638,000**
UT1086	**GBPS COMRADE OMOON MAL MAGHWAR UMERKOT (Semis Code -420020729)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS COMRADE OMOON MAL MAGHWAR UMERKOT (Semis Code -420020729)				**249,000**	**249,000**	**345,000**
UT1087	**GBPS HAJI FATEH MUHAMMAD RAJAR UMERKOT (Semis Code -420020474)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS HAJI FATEH MUHAMMAD RAJAR UMERKOT (Semis Code -420020474)				**331,000**	**331,000**	**433,000**
UT1088	**GBPS AJAN RA JAR UMERKOT (Semis Code -420020386)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS AJAN RA JAR UMERKOT (Semis Code -420020386)				**252,000**	**252,000**	**348,000**
UT1089	**GBPS SAHIR ROONJHO UMERKOT (Semis Code -420020404)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SAHIR ROONJHO UMERKOT (Semis Code -420020404)				**264,000**	**264,000**	**361,000**
UT1090	**GBPS MUHAMMAD YOUSIF ROONJHO UMERKOT (Semis Code -420020405)**					
A03	**Operating Expenses**			**325,000**	**176,000**	**325,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			319,000	176,000	319,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**172,000**	**321,000**	**172,000**
A132	FURNITURE AND FIXTURE			92,000	92,000	92,000
A133	BUILDINGS AND STRUCTURE			50,000	229,000	50,000
A138	GENERAL			30,000		30,000
Total-GBPS MUHAMMAD YOUSIF ROONJHO UMERKOT (Semis Code -420020405)				**620,000**	**620,000**	**743,000**
UT1091	**GBPS HAJI BUDHO KHAN BANGLANI UMERKOT (Semis Code -420020027)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI BUDHO KHAN BANGLANI UMERKOT (Semis Code -420020027)				**267,000**	**267,000**	**364,000**
UT1092	**GBPS HAR PALI UMERKOT (Semis Code -420020452)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HAR PALI UMERKOT (Semis Code -420020452)				**314,000**	**314,000**	**415,000**
UT1093	**GBPS - NAWAB MUZAFAR TALPUR KUNRI UMERKOT (Semis Code -420040455)**					
A03	**Operating Expenses**			**223,000**	**144,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			199,000	144,000	199,000
A09	**Physical Assets**			**199,000**	**199,000**	**398,000**
A097	PURCHASE FURNITURE & FIXTURE			199,000	199,000	398,000
A13	**Repairs and Maintenance**			**189,000**	**268,000**	**139,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			100,000	195,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - NAWAB MUZAFAR TALPUR KUNRI UMERKOT (Semis Code -420040455)				**611,000**	**611,000**	**760,000**
UT1094	**GGPS QAZI MUHAMMAD MOHASSAN PALI UMERKOT (Semis Code -420020165)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS QAZI MUHAMMAD MOHASSAN PALI UMERKOT (Semis Code -420020165)				**258,000**	**258,000**	**355,000**
UT1095	**GBPS SHOUKAT ALI HALEPOTO UMERKOT (Semis Code -420021305)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SHOUKAT ALI HALEPOTO UMERKOT (Semis Code -420021305)				**279,000**	**279,000**	**377,000**
UT1096	**GBPS MANOO MALHI UMERKOT (Semis Code -420020522)**					
A03	**Operating Expenses**			**216,000**	**125,000**	**216,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			204,000	125,000	204,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS MANOO MALHI UMERKOT (Semis Code -420020522)				**453,000**	**453,000**	**564,000**
UT1097	**GBPS NASIRANI KEERIO UMERKOT (Semis Code -420021004)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NASIRANI KEERIO UMERKOT (Semis Code -420021004)				**252,000**	**252,000**	**348,000**
UT1098	**GBPS HAJI UMER DIN UMERKOT (Semis Code -420020509)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI UMER DIN UMERKOT (Semis Code -420020509)				**288,000**	**288,000**	**387,000**
UT1099	**GBPS - OLD KUNRI KUNRI UMERKOT (Semis Code -420040148)**					
A03	**Operating Expenses**			**180,000**	**123,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			156,000	123,000	156,000
A09	**Physical Assets**			**194,000**	**194,000**	**388,000**
A097	PURCHASE FURNITURE & FIXTURE			194,000	194,000	388,000
A13	**Repairs and Maintenance**			**173,000**	**230,000**	**123,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			100,000	168,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - OLD KUNRI KUNRI UMERKOT (Semis Code -420040148)				**547,000**	**547,000**	**691,000**
UT1100	**GBPS SOMO SAMAN UMERKOT (Semis Code -420020775)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SOMO SAMAN UMERKOT (Semis Code -420020775)				**256,000**	**256,000**	**353,000**
UT1101	**GBPS JUNATANI PARO UMERKOT (Semis Code -420020070)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS JUNATANI PARO UMERKOT (Semis Code -420020070)				**309,000**	**309,000**	**409,000**
UT1102	**GGPS JANHIRO KUNBHAR.PARA UMERKOT (Semis Code -420020278)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS JANHIRO KUNBHAR.PARA UMERKOT (Semis Code -420020278)				**307,000**	**307,000**	**407,000**
UT1103	**GBPS OAD PARO KHARARO CHARN UMERKOT (Semis Code -420020857)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS OAD PARO KHARARO CHARN UMERKOT (Semis Code -420020857)				**282,000**	**282,000**	**380,000**
UT1104	**GBPS KARO PALLI UMERKOT (Semis Code -420020531)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS KARO PALLI UMERKOT (Semis Code -420020531)				**424,000**	**424,000**	**533,000**
UT1105	**GBPS MUHAMMAD HAYAT SAMEJO UMERKOT (Semis Code -420021038)**					
A03	**Operating Expenses**			**204,000**	**119,000**	**204,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			192,000	119,000	192,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS MUHAMMAD HAYAT SAMEJO UMERKOT (Semis Code -420021038)				**435,000**	**435,000**	**545,000**
UT1106	**GBPS OTAQUE SYED GHULAM RASOOL SHAH UMERKOT (Semis Code -420020564)**					
A03	**Operating Expenses**			**195,000**	**114,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			183,000	114,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS OTAQUE SYED GHULAM RASOOL SHAH UMERKOT (Semis Code -420020564)				**422,000**	**422,000**	**531,000**
UT1107	**GBPS HAJI USMAN ROONJHOO UMERKOT (Semis Code -420020403)**					
A03	**Operating Expenses**			**294,000**	**164,000**	**294,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			282,000	164,000	282,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**157,000**	**287,000**	**157,000**
A132	FURNITURE AND FIXTURE			81,000	81,000	81,000
A133	BUILDINGS AND STRUCTURE			50,000	206,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			26,000		26,000
Total-GBPS HAJI USMAN ROONJHOO UMERKOT (Semis Code -420020403)				**570,000**	**570,000**	**689,000**
UT1108	**GBPS - OTAQ ABDULLAH KAPRI KUNRI UMERKOT (Semis Code -420040029)**					
A03	**Operating Expenses**			**312,000**	**186,000**	**312,000**
A038	TRAVEL & TRANSPORTATION			18,000		18,000
A039	GENERAL			294,000	186,000	294,000
A09	**Physical Assets**			**209,000**	**209,000**	**418,000**
A097	PURCHASE FURNITURE & FIXTURE			209,000	209,000	418,000
A13	**Repairs and Maintenance**			**225,000**	**351,000**	**175,000**
A132	FURNITURE AND FIXTURE			99,000	99,000	99,000
A133	BUILDINGS AND STRUCTURE			100,000	252,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS - OTAQ ABDULLAH KAPRI KUNRI UMERKOT (Semis Code -420040029)				**746,000**	**746,000**	**905,000**
UT1109	**GBPS ABDUL HAKEEM ARAIN UMERKOT (Semis Code -420020855)**					
A03	**Operating Expenses**			**229,000**	**131,000**	**229,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			217,000	131,000	217,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**230,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	168,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS ABDUL HAKEEM ARAIN UMERKOT (Semis Code -420020855)				**473,000**	**473,000**	**585,000**
UT1110	**GBPS - PIYARO COLACHI KUNRI UMERKOT (Semis Code -420040033)**					
A03	**Operating Expenses**			**258,000**	**159,000**	**258,000**
A038	TRAVEL & TRANSPORTATION			18,000		18,000
A039	GENERAL			240,000	159,000	240,000
A09	**Physical Assets**			**203,000**	**203,000**	**406,000**
A097	PURCHASE FURNITURE & FIXTURE			203,000	203,000	406,000
A13	**Repairs and Maintenance**			**199,000**	**298,000**	**149,000**
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			100,000	219,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS - PIYARO COLACHI KUNRI UMERKOT (Semis Code -420040033)				**660,000**	**660,000**	**813,000**
UT1111	**GBPS MUHAMMAD HASSAN SAMOON DABHI UMERKOT (Semis Code -420021003)**					
A03	**Operating Expenses**			**161,000**	**94,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			155,000	94,000	155,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS MUHAMMAD HASSAN SAMOON DABHI UMERKOT (Semis Code -420021003)				**373,000**	**373,000**	**479,000**
UT1112	**GBPS - SAHIB DINO BHANPOTO KUNRI UMERKOT (Semis Code -420040150)**					
A03	**Operating Expenses**			**212,000**	**139,000**	**212,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			188,000	139,000	188,000
A09	**Physical Assets**			**198,000**	**198,000**	**396,000**
A097	PURCHASE FURNITURE & FIXTURE			198,000	198,000	396,000
A13	**Repairs and Maintenance**			**189,000**	**262,000**	**139,000**
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE			100,000	187,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - SAHIB DINO BHANPOTO KUNRI UMERKOT (Semis Code -420040150)				**599,000**	**599,000**	**747,000**
UT1113	**GBPS HAJI MUHAMMAD DAIM NOHARI UMERKOT (Semis Code -420020028)**					
A03	**Operating Expenses**			**187,000**	**107,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			181,000	107,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS HAJI MUHAMMAD DAIM NOHARI UMERKOT (Semis Code -420020028)				**412,000**	**412,000**	**520,000**
UT1114	**GBPS - SAWAIO KACHH1 KUNRI UMERKOT (Semis Code -420040396)**					
A03	**Operating Expenses**			**270,000**	**165,000**	**270,000**
A038	TRAVEL & TRANSPORTATION			18,000		18,000
A039	GENERAL			252,000	165,000	252,000
A09	**Physical Assets**			**205,000**	**205,000**	**410,000**
A097	PURCHASE FURNITURE & FIXTURE			205,000	205,000	410,000
A13	**Repairs and Maintenance**			**215,000**	**320,000**	**165,000**
A132	FURNITURE AND FIXTURE			94,000	94,000	94,000
A133	BUILDINGS AND STRUCTURE			100,000	226,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS - SAWAIO KACHH1 KUNRI UMERKOT (Semis Code -420040396)				**690,000**	**690,000**	**845,000**
UT1115	**GGPS ABDUL WAHID COLONY UMERKOT (Semis Code -420020181)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS ABDUL WAHID COLONY UMERKOT (Semis Code -420020181)				**241,000**	**241,000**	**337,000**
UT1116	**GGPS - ABDULLAH ARAIN KUNRI UMERKOT (Semis Code -420040306)**					
A03	**Operating Expenses**			**158,000**	**109,000**	**158,000**
A038	TRAVEL & TRANSPORTATION			18,000		18,000
A039	GENERAL			140,000	109,000	140,000
A09	**Physical Assets**			**192,000**	**192,000**	**384,000**
A097	PURCHASE FURNITURE & FIXTURE			192,000	192,000	384,000
A13	**Repairs and Maintenance**			**160,000**	**209,000**	**110,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			100,000	159,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS - ABDULLAH ARAIN KUNRI UMERKOT (Semis Code -420040306)				**510,000**	**510,000**	**652,000**
UT1117	**GGPS - AHMED ABAD (STATE) KUNRI UMERKOT (Semis Code -420040369)**					
A03	**Operating Expenses**			**266,000**	**166,000**	**266,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			242,000	166,000	242,000
A09	**Physical Assets**			**204,000**	**204,000**	**408,000**
A097	PURCHASE FURNITURE & FIXTURE			204,000	204,000	408,000
A13	**Repairs and Maintenance**			**205,000**	**305,000**	**155,000**
A132	FURNITURE AND FIXTURE			85,000	85,000	85,000
A133	BUILDINGS AND STRUCTURE			100,000	220,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GGPS - AHMED ABAD (STATE) KUNRI UMERKOT (Semis Code -420040369)				**675,000**	**675,000**	**829,000**
UT1118	**GGPS - ALI NAWAZ BAKAR KUNRI UMERKOT (Semis Code -420040287)**					
A03	**Operating Expenses**			**268,000**	**164,000**	**268,000**
A038	TRAVEL & TRANSPORTATION			18,000		18,000
A039	GENERAL			250,000	164,000	250,000
A09	**Physical Assets**			**204,000**	**204,000**	**408,000**
A097	PURCHASE FURNITURE & FIXTURE			204,000	204,000	408,000
A13	**Repairs and Maintenance**			**224,000**	**328,000**	**174,000**
A132	FURNITURE AND FIXTURE			103,000	103,000	103,000
A133	BUILDINGS AND STRUCTURE			100,000	225,000	50,000
A138	GENERAL			21,000		21,000
Total-GGPS - ALI NAWAZ BAKAR KUNRI UMERKOT (Semis Code -420040287)				**696,000**	**696,000**	**850,000**
UT1119	**GBPS SAYED PUR UMERKOT (Semis Code -420020514)**					
A03	**Operating Expenses**			**246,000**	**140,000**	**246,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			234,000	140,000	234,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS SAYED PUR UMERKOT (Semis Code -420020514)				**498,000**	**498,000**	**612,000**
UT1120	**GBPS ROHAL WAH UMERKOT (Semis Code -420020375)**					
A03	**Operating Expenses**			**181,000**	**104,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			175,000	104,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS ROHAL WAH UMERKOT (Semis Code -420020375)				**403,000**	**403,000**	**511,000**
UT1121	**GBPS JAN MUHAMMAD VALHARI UMERKOT (Semis Code -420020437)**					
A03	**Operating Expenses**			**75,000**	**51,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			69,000	51,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JAN MUHAMMAD VALHARI UMERKOT (Semis Code -420020437)				**243,000**	**243,000**	**339,000**
UT1122	**GBPS SOBDAR BHEEL UMERKOT (Semis Code -420020815)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SOBDAR BHEEL UMERKOT (Semis Code -420020815)				**314,000**	**314,000**	**415,000**
UT1123	**GBPS SURTO OAD UMERKOT (Semis Code -420020656)**					
A03	**Operating Expenses**			**113,000**	**70,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			107,000	70,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SURTO OAD UMERKOT (Semis Code -420020656)				**301,000**	**301,000**	**401,000**
UT1124	**GGPS JAVAID IQBAL ARAIN UMERKOT (Semis Code -420040385)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS JAVAID IQBAL ARAIN UMERKOT (Semis Code -420040385)				**237,000**	**237,000**	**332,000**
UT1125	**GGPS - ALI RAZA SOLANGHI KUNRI UMERKOT (Semis Code -420040463)**					
A03	**Operating Expenses**			**193,000**	**130,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			169,000	130,000	169,000
A09	**Physical Assets**			**196,000**	**196,000**	**392,000**
A097	PURCHASE FURNITURE & FIXTURE			196,000	196,000	392,000
A13	**Repairs and Maintenance**			**184,000**	**247,000**	**134,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			100,000	175,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS - ALI RAZA SOLANGHI KUNRI UMERKOT (Semis Code -420040463)				**573,000**	**573,000**	**719,000**
UT1126	**GBPS HAROMAL MALHI UMERKOT (Semis Code -420020557)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HAROMAL MALHI UMERKOT (Semis Code -420020557)				**298,000**	**298,000**	**398,000**
UT1127	**GBPS KALOI MOHALLA UMERKOT (Semis Code -420020718)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KALOI MOHALLA UMERKOT (Semis Code -420020718)				**262,000**	**262,000**	**359,000**
UT1128	**GBPS HUSSAIN BUX RAJAR UMERKOT (Semis Code -420020558)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS HUSSAIN BUX RAJAR UMERKOT (Semis Code -420020558)				**383,000**	**383,000**	**489,000**
UT1129	**GBPS SAHDO RAM VEHRO UMERKOT (Semis Code -420020668)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SAHDO RAM VEHRO UMERKOT (Semis Code -420020668)				**282,000**	**282,000**	**380,000**
UT1130	**GBPS SALEEM SAMEJO JI DHANI UMERKOT (Semis Code -420021481)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SALEEM SAMEJO JI DHANI UMERKOT (Semis Code -420021481)				**293,000**	**293,000**	**392,000**
UT1131	**GBPS SIBGHATULANWAR UMERKOT (Semis Code -420020126)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SIBGHATULANWAR UMERKOT (Semis Code -420020126)				**256,000**	**256,000**	**353,000**
UT1132	**GBPS BHANO RANJEET OAD UMERKOT (Semis Code -420021159)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS BHANO RANJEET OAD UMERKOT (Semis Code -420021159)				**237,000**	**237,000**	**332,000**
UT1133	**GBPS MANGAL OAD UMERKOT (Semis Code -420021010)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MANGAL OAD UMERKOT (Semis Code -420021010)				**256,000**	**256,000**	**353,000**
UT1134	**GBPS SHERO NANGHAR UMERKOT (Semis Code -420021158)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SHERO NANGHAR UMERKOT (Semis Code -420021158)				**292,000**	**292,000**	**391,000**
UT1135	**GBPS MIAN JAN MUHAMMAD VEHARO UMERKOT (Semis Code -420020490)**					
A03	**Operating Expenses**			**206,000**	**120,000**	**206,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			194,000	120,000	194,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS MIAN JAN MUHAMMAD VEHARO UMERKOT (Semis Code -420020490)				**438,000**	**438,000**	**548,000**
UT1136	**GBPS MUHAMMAD SIDDIQUE RAHIMOON UMERKOT (Semis Code -420021280)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD SIDDIQUE RAHIMOON UMERKOT (Semis Code -420021280)				**243,000**	**243,000**	**339,000**
UT1137	**GBPS MUHAMMAD UL RAHIM SAMEJO UMERKOT (Semis Code -420020366)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD UL RAHIM SAMEJO UMERKOT (Semis Code -420020366)				**234,000**	**234,000**	**329,000**
UT1138	**GBPS MUHAMMAD QASIM SOOMRO UMERKOT (Semis Code -420020625)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD QASIM SOOMRO UMERKOT (Semis Code -420020625)				**267,000**	**267,000**	**364,000**
UT1139	**GBPS HASHIM PARO DALO JO TAR UMERKOT (Semis Code -420021327)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HASHIM PARO DALO JO TAR UMERKOT (Semis Code -420021327)				**252,000**	**252,000**	**348,000**
UT1140	**GBPS SAITH ABDUL MAJEED UMERKOT (Semis Code -420020391)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SAITH ABDUL MAJEED UMERKOT (Semis Code -420020391)				**318,000**	**318,000**	**419,000**
UT1141	**GBPS ALI SAMEJO JHAMRARI UMERKOT (Semis Code -420021058)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ALI SAMEJO JHAMRARI UMERKOT (Semis Code -420021058)				**301,000**	**301,000**	**401,000**
UT1142	**GBPS AHSAN ALI JANJHI UMERKOT (Semis Code -420021439)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS AHSAN ALI JANJHI UMERKOT (Semis Code -420021439)				**237,000**	**237,000**	**332,000**
UT1143	**GBPS JEVAN NAGAR UMERKOT (Semis Code -420021443)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JEVAN NAGAR UMERKOT (Semis Code -420021443)				**247,000**	**247,000**	**343,000**
UT1144	**GBPS QURBAN BABER UMERKOT (Semis Code -420021446)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS QURBAN BABER UMERKOT (Semis Code -420021446)				**234,000**	**234,000**	**329,000**
UT1145	**GBPS HOTOO KOLHI PARO UMERKOT (Semis Code -420021491)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HOTOO KOLHI PARO UMERKOT (Semis Code -420021491)				**242,000**	**242,000**	**338,000**
UT1146	**GBPS BORABAH UMERKOT (Semis Code -420020997)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BORABAH UMERKOT (Semis Code -420020997)				**282,000**	**282,000**	**380,000**
UT1147	**GBPS MAKHAN BAJEER UMERKOT (Semis Code -420021334)**					
A03	**Operating Expenses**			**210,000**	**119,000**	**210,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			204,000	119,000	204,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS MAKHAN BAJEER UMERKOT (Semis Code -420021334)				**447,000**	**447,000**	**558,000**
UT1148	**GBPS MOHAMMAD ASHRAF SAMEJO UMERKOT (Semis Code -420021337)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MOHAMMAD ASHRAF SAMEJO UMERKOT (Semis Code -420021337)				**373,000**	**373,000**	**478,000**
UT1149	**GBPS HARWANI PARO AMARHAR UMERKOT (Semis Code -420020903)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HARWANI PARO AMARHAR UMERKOT (Semis Code -420020903)				**249,000**	**249,000**	**345,000**
UT1150	**GBPS OTAQ HAJI VALI MUHAMMAD UMERKOT (Semis Code -420020431)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS OTAQ HAJI VALI MUHAMMAD UMERKOT (Semis Code -420020431)				**252,000**	**252,000**	**348,000**
UT1151	**GBPS M.ISHAQ MEGHAR ARISAR UMERKOT (Semis Code -420020791)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS M.ISHAQ MEGHAR ARISAR UMERKOT (Semis Code -420020791)				**264,000**	**264,000**	**361,000**
UT1152	**GBPS SEBANI BHEEL UMERKOT (Semis Code -420020905)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SEBANI BHEEL UMERKOT (Semis Code -420020905)				**313,000**	**313,000**	**414,000**
UT1153	**GBPS MOULVI HAJI MAHMOOD NOHRI UMERKOT (Semis Code -420020619)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MOULVI HAJI MAHMOOD NOHRI UMERKOT (Semis Code -420020619)				**286,000**	**286,000**	**385,000**
UT1154	**GBPS KHUDA BUX PARO SHEKHRO UMERKOT (Semis Code -420021060)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KHUDA BUX PARO SHEKHRO UMERKOT (Semis Code -420021060)				**240,000**	**240,000**	**335,000**
UT1155	**GBPS BHENRHIO BHEEL UMERKOT (Semis Code -420021021)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BHENRHIO BHEEL UMERKOT (Semis Code -420021021)				**264,000**	**264,000**	**361,000**
UT1156	**GBPS MOOSA SAMEJO UMERKOT (Semis Code -420020672)**					
A03	**Operating Expenses**			**279,000**	**156,000**	**279,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			267,000	156,000	267,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**152,000**	**275,000**	**152,000**
A132	FURNITURE AND FIXTURE			77,000	77,000	77,000
A133	BUILDINGS AND STRUCTURE			50,000	198,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS MOOSA SAMEJO UMERKOT (Semis Code -420020672)				**549,000**	**549,000**	**667,000**
UT1157	**GBPS DODO BURHAN RAHIMOON UMERKOT (Semis Code -420020064)**					
A03	**Operating Expenses**			**125,000**	**76,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			119,000	76,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS DODO BURHAN RAHIMOON UMERKOT (Semis Code -420020064)				**320,000**	**320,000**	**422,000**
UT1158	**GBPS MISRI SAMEJO UMERKOT (Semis Code -420020821)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MISRI SAMEJO UMERKOT (Semis Code -420020821)				**282,000**	**282,000**	**380,000**
UT1159	**GBPS HAJI SHARIF MENHAL UMERKOT (Semis Code -420020836)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI SHARIF MENHAL UMERKOT (Semis Code -420020836)				**249,000**	**249,000**	**345,000**
UT1160	**GBPS MIR MOHAMMAD JI DHANI SEKHRO UMERKOT (Semis Code -420021418)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MIR MOHAMMAD JI DHANI SEKHRO UMERKOT (Semis Code -420021418)				**249,000**	**249,000**	**345,000**
UT1161	**GBPS AHMED KAHMISO UMERKOT (Semis Code -420020659)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS AHMED KAHMISO UMERKOT (Semis Code -420020659)				**258,000**	**258,000**	**355,000**
UT1162	**GBPS ARBAB TAJ MUHAMAD COLONY UMERKOT (Semis Code -420021160)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS ARBAB TAJ MUHAMAD COLONY UMERKOT (Semis Code -420021160)				**424,000**	**424,000**	**533,000**
UT1163	**GBPS SULTAN SOOMRO UMERKOT (Semis Code -420021426)**					
A03	**Operating Expenses**			**90,000**	**59,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			84,000	59,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SULTAN SOOMRO UMERKOT (Semis Code -420021426)				**266,000**	**266,000**	**364,000**
UT1164	**GBPS YAMEEN SUBHAN UMERKOT (Semis Code -420021064)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS YAMEEN SUBHAN UMERKOT (Semis Code -420021064)				**358,000**	**358,000**	**462,000**
UT1165	**GBPS KERLO SHAHMIRANI UMERKOT (Semis Code -420021168)**					
A03	**Operating Expenses**			**111,000**	**72,000**	
A038	TRAVEL & TRANSPORTATION			12,000		
A039	GENERAL			99,000	72,000	
A09	**Physical Assets**			**99,000**	**99,000**	
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	
A13	**Repairs and Maintenance**			**84,000**	**123,000**	
A132	FURNITURE AND FIXTURE			26,000	26,000	
A133	BUILDINGS AND STRUCTURE			50,000	97,000	

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		
Total-GBPS KERLO SHAHMIRANI UMERKOT (Semis Code -420021168)				**294,000**	**294,000**	
UT1166	**GBPS SAKHI JI DHANI UMERKOT (Semis Code -420020594)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SAKHI JI DHANI UMERKOT (Semis Code -420020594)				**267,000**	**267,000**	**364,000**
UT1167	**GBPS RAMCHAND LOHAR UMERKOT (Semis Code -420021110)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS RAMCHAND LOHAR UMERKOT (Semis Code -420021110)				**262,000**	**262,000**	**359,000**
UT1168	**GBPS KACHBE JO TAR UMERKOT (Semis Code -420021413)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KACHBE JO TAR UMERKOT (Semis Code -420021413)				**252,000**	**252,000**	**348,000**
UT1169	**GBPS MENHRO MUHAMMAD KHAN SAMMOON UMERKOT (Semis Code -420020931)**					
A03	**Operating Expenses**			**124,000**	**75,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			118,000	75,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MENHRO MUHAMMAD KHAN SAMMOON UMERKOT (Semis Code -420020931)				**317,000**	**317,000**	**418,000**
UT1170	**GBPS AKLO UMERKOT (Semis Code -420020072)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS AKLO UMERKOT (Semis Code -420020072)				**257,000**	**257,000**	**354,000**
UT1171	**GBPS SOOMRA MUHALLAH UMERKOT UMERKOT (Semis Code -420020050)**					
A03	**Operating Expenses**			**109,000**	**68,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			103,000	68,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SOOMRA MUHALLAH UMERKOT UMERKOT (Semis Code -420020050)				**294,000**	**294,000**	**394,000**
UT1172	**GBPS SAYED AMIR ALI SHAH UMERKOT (Semis Code -420020429)**					
A03	**Operating Expenses**			**193,000**	**110,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			187,000	110,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS SAYED AMIR ALI SHAH UMERKOT (Semis Code -420020429)				**422,000**	**422,000**	**531,000**
UT1173	**GBPS UMER HAR NOHRI UMERKOT (Semis Code -420020109)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS UMER HAR NOHRI UMERKOT (Semis Code -420020109)				**226,000**	**226,000**	**320,000**
UT1174	**GBPS NEW SIBANI BHEEL UMERKOT (Semis Code -420021336)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NEW SIBANI BHEEL UMERKOT (Semis Code -420021336)				**248,000**	**248,000**	**344,000**
UT1175	**GBPS JAMAL UL DIN HALEPOTO UMERKOT (Semis Code -420021328)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS JAMAL UL DIN HALEPOTO UMERKOT (Semis Code -420021328)				**242,000**	**242,000**	**338,000**
UT1176	**GBPS SALEM RAMDIO UMERKOT (Semis Code -420021130)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SALEM RAMDIO UMERKOT (Semis Code -420021130)				**294,000**	**294,000**	**393,000**
UT1177	**GBPS BAHRAI UMERKOT (Semis Code -420020483)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BAHRAI UMERKOT (Semis Code -420020483)				**234,000**	**234,000**	**329,000**
UT1178	**GBPS MIRZO KALOEI UMERKOT (Semis Code -420020523)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MIRZO KALOEI UMERKOT (Semis Code -420020523)				**252,000**	**252,000**	**348,000**
UT1179	**GBPS NAZAR MOHAMMAD DARS UMERKOT (Semis Code -420021283)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS NAZAR MOHAMMAD DARS UMERKOT (Semis Code -420021283)				**234,000**	**234,000**	**329,000**
UT1180	**GBPS MUHAMMAD ALAM SAMEJO UMERKOT (Semis Code -420021065)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD ALAM SAMEJO UMERKOT (Semis Code -420021065)				**263,000**	**263,000**	**360,000**
UT1181	**GBPS MANTHAR ABDUL REHMAN SAMEJO UMERKOT (Semis Code -420021025)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MANTHAR ABDUL REHMAN SAMEJO UMERKOT (Semis Code -420021025)				**248,000**	**248,000**	**344,000**
UT1182	**GBPS DIATARIO ARISAR UMERKOT (Semis Code -420021172)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DIATARIO ARISAR UMERKOT (Semis Code -420021172)				**272,000**	**272,000**	**370,000**
UT1183	**GBPS SABOO ARISAR UMERKOT (Semis Code -420021170)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SABOO ARISAR UMERKOT (Semis Code -420021170)				**252,000**	**252,000**	**348,000**
UT1184	**GBPS JAMAL BHEEL UMERKOT (Semis Code -420021017)**					
A03	**Operating Expenses**			**235,000**	**134,000**	**235,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			223,000	134,000	223,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**234,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	171,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS JAMAL BHEEL UMERKOT (Semis Code -420021017)				**481,000**	**481,000**	**594,000**
UT1185	**GBPS A. SUBHAN RAHIMOON BORAGAH UMERKOT (Semis Code -420020826)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS A. SUBHAN RAHIMOON BORAGAH UMERKOT (Semis Code -420020826)				**271,000**	**271,000**	**369,000**
UT1186	**GBPS MUHAMMAD TAYAB MANGRIO UMERKOT (Semis Code -420020114)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD TAYAB MANGRIO UMERKOT (Semis Code -420020114)				**262,000**	**262,000**	**359,000**
UT1187	**GBPS JAMAL MUKHRANI UMERKOT UMERKOT (Semis Code -420021026)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JAMAL MUKHRANI UMERKOT UMERKOT (Semis Code -420021026)				**252,000**	**252,000**	**348,000**
UT1188	**GBPS MENHRO SULTAN UMERKOT (Semis Code -420020990)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MENHRO SULTAN UMERKOT (Semis Code -420020990)				**267,000**	**267,000**	**364,000**
UT1189	**GBPS SULEMAN SAMEJO MANDHAR UMERKOT (Semis Code -920000070)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SULEMAN SAMEJO MANDHAR UMERKOT (Semis Code -920000070)				**232,000**	**232,000**	**327,000**
UT1190	**GBPS MANDHAR MUHAMMD URIS SAMEJO UMERKOT (Semis Code -420021063)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MANDHAR MUHAMMD URIS SAMEJO UMERKOT (Semis Code -420021063)				**248,000**	**248,000**	**344,000**
UT1191	**GBPS ABDUL LATIF BAJEER UMERKOT (Semis Code -420020687)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ABDUL LATIF BAJEER UMERKOT (Semis Code -420020687)				**313,000**	**313,000**	**414,000**
UT1192	**GBPS SUBHAN UMERKOT (Semis Code -420020062)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SUBHAN UMERKOT (Semis Code -420020062)				**279,000**	**279,000**	**377,000**
UT1193	**GBPS DADYANI UMERKOT (Semis Code -420021000)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DADYANI UMERKOT (Semis Code -420021000)				**255,000**	**255,000**	**352,000**
UT1194	**GBPS JEELANI BASTI UMERKOT (Semis Code -420021353)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JEELANI BASTI UMERKOT (Semis Code -420021353)				**258,000**	**258,000**	**355,000**
UT1195	**GBPS DOSOO PARO SHEKHRO UMERKOT (Semis Code -420021410)**					
A03	**Operating Expenses**			**165,000**	**96,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			159,000	96,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS DOSOO PARO SHEKHRO UMERKOT (Semis Code -420021410)				**379,000**	**379,000**	**485,000**
UT1196	**GBPS MUHAMMAD USMAN SAMOON UMERKOT (Semis Code -420020096)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD USMAN SAMOON UMERKOT (Semis Code -420020096)				**242,000**	**242,000**	**338,000**
UT1197	**GBPS FAZLANI UMERKOT (Semis Code -420020079)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS FAZLANI UMERKOT (Semis Code -420020079)				**258,000**	**258,000**	**355,000**
UT1198	**GBPS JAMEEL RAJAR UMERKOT (Semis Code -420021303)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS JAMEEL RAJAR UMERKOT (Semis Code -420021303)				**243,000**	**243,000**	**339,000**
UT1199	**GBPS LALA BAH UMERKOT (Semis Code -420020981)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS LALA BAH UMERKOT (Semis Code -420020981)				**283,000**	**283,000**	**382,000**
UT1200	**GBPS MITHRIO SOOMRO UMERKOT (Semis Code -420020067)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MITHRIO SOOMRO UMERKOT (Semis Code -420020067)				**318,000**	**318,000**	**419,000**
UT1201	**GBPS SHAFI MUHAMMAD SAMEJO UMERKOT (Semis Code -420020844)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SHAFI MUHAMMAD SAMEJO UMERKOT (Semis Code -420020844)				**253,000**	**253,000**	**349,000**
UT1202	**GBPS SAKHI JERAMANI PARO UMERKOT (Semis Code -420021422)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SAKHI JERAMANI PARO UMERKOT (Semis Code -420021422)				**271,000**	**271,000**	**369,000**
UT1203	**GBPS ABDUL GHAFOOR GAJU UMERKOT (Semis Code -420020673)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS ABDUL GHAFOOR GAJU UMERKOT (Semis Code -420020673)				**226,000**	**226,000**	**320,000**
UT1204	**GBPS RAHMATULLAH ARISAR UMERKOT (Semis Code -420020624)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RAHMATULLAH ARISAR UMERKOT (Semis Code -420020624)				**247,000**	**247,000**	**343,000**
UT1205	**GBPS YAQOOB SAMEJO UMERKOT (Semis Code -420020723)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS YAQOOB SAMEJO UMERKOT (Semis Code -420020723)				**237,000**	**237,000**	**332,000**
UT1206	**GBPS FAQIR MUHAMMAD AMIN MANGRIO UMERKOT (Semis Code -420020526)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS FAQIR MUHAMMAD AMIN MANGRIO UMERKOT (Semis Code -420020526)				**286,000**	**286,000**	**385,000**
UT1207	**GBPS HINDAL AND SALEEM PARA UMERKOT (Semis Code -420021061)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HINDAL AND SALEEM PARA UMERKOT (Semis Code -420021061)				**277,000**	**277,000**	**375,000**
UT1208	**GBPS BUDHO BHEEL UMERKOT (Semis Code -420021326)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS BUDHO BHEEL UMERKOT (Semis Code -420021326)				**237,000**	**237,000**	**332,000**
UT1209	**GBPS ROSHAN SAMEJO UMERKOT (Semis Code -420021001)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ROSHAN SAMEJO UMERKOT (Semis Code -420021001)				**247,000**	**247,000**	**343,000**
UT1210	**GBPS MEGHWAR PARO VEHRO UMERKOT (Semis Code -420020878)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MEGHWAR PARO VEHRO UMERKOT (Semis Code -420020878)				**250,000**	**250,000**	**346,000**
UT1211	**GBPS QAIM SAMOON UMERKOT (Semis Code -420020829)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS QAIM SAMOON UMERKOT (Semis Code -420020829)				**267,000**	**267,000**	**364,000**
UT1212	**GBPS HARKHU HAKEEM BHEEL UMERKOT (Semis Code -420021020)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HARKHU HAKEEM BHEEL UMERKOT (Semis Code -420021020)				**263,000**	**263,000**	**360,000**
UT1213	**GBPS HUSSAIN ARISAR UMERKOT (Semis Code -420021475)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HUSSAIN ARISAR UMERKOT (Semis Code -420021475)				**248,000**	**248,000**	**344,000**
UT1214	**GBPS MAROHAR HALIPOTA UMERKOT (Semis Code -420020088)**					
A03	**Operating Expenses**			**87,000**	**57,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			81,000	57,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MAROHAR HALIPOTA UMERKOT (Semis Code -420020088)				**261,000**	**261,000**	**358,000**
UT1215	**GBPS BHOJRAJIO UMERKOT (Semis Code -420020788)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BHOJRAJIO UMERKOT (Semis Code -420020788)				**262,000**	**262,000**	**359,000**
UT1216	**GBPS MAGHNANI PARO UMERKOT (Semis Code -420021416)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MAGHNANI PARO UMERKOT (Semis Code -420021416)				**249,000**	**249,000**	**345,000**
UT1217	**GBPS RAZA MUHAMMAD HALEPOTO UMERKOT (Semis Code -420021098)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS RAZA MUHAMMAD HALEPOTO UMERKOT (Semis Code -420021098)				**267,000**	**267,000**	**364,000**
UT1218	**GBPS OKRARO ARISARO UMERKOT (Semis Code -420021455)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS OKRARO ARISARO UMERKOT (Semis Code -420021455)				**237,000**	**237,000**	**332,000**
UT1219	**GBPS MAROHAR MANGHWAR PARO UMERKOT (Semis Code -420020095)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MAROHAR MANGHWAR PARO UMERKOT (Semis Code -420020095)				**249,000**	**249,000**	**345,000**
UT1220	**GBPS HAJI JAMAL SOOMRO UMERKOT (Semis Code -420020766)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HAJI JAMAL SOOMRO UMERKOT (Semis Code -420020766)				**292,000**	**292,000**	**391,000**
UT1221	**GBPS SARAJ DIN CHHACHHAR UMERKOT (Semis Code -420020779)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SARAJ DIN CHHACHHAR UMERKOT (Semis Code -420020779)				**264,000**	**264,000**	**361,000**
UT1222	**GBPS TOGO SAMOON UMERKOT (Semis Code -420020912)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS TOGO SAMOON UMERKOT (Semis Code -420020912)				**240,000**	**240,000**	**335,000**
UT1223	**GBPS LAL MUHAMMAD NOHRI LAPLO UMERKOT (Semis Code -420021461)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS LAL MUHAMMAD NOHRI LAPLO UMERKOT (Semis Code -420021461)				**256,000**	**256,000**	**353,000**
UT1224	**GGPS MUHAMMAD RAMZAN ARSIAR UMERKOT (Semis Code -420020327)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS MUHAMMAD RAMZAN ARSIAR UMERKOT (Semis Code -420020327)				**271,000**	**271,000**	**369,000**
UT1225	**GBPS LAKHA KANJI BHEEL UMERKOT (Semis Code -420021415)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS LAKHA KANJI BHEEL UMERKOT (Semis Code -420021415)				**243,000**	**243,000**	**339,000**
UT1226	**GBPS ABDULLAH NOHRI UMERKOT (Semis Code -420021335)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDULLAH NOHRI UMERKOT (Semis Code -420021335)				**262,000**	**262,000**	**359,000**
UT1227	**GBPS MUHAMMAD ISHAQ SAMEJO UMERKOT (Semis Code -420020830)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD ISHAQ SAMEJO UMERKOT (Semis Code -420020830)				**262,000**	**262,000**	**359,000**
UT1228	**GBPS NAWAB JI DHANI UMERKOT (Semis Code -420021309)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NAWAB JI DHANI UMERKOT (Semis Code -420021309)				**252,000**	**252,000**	**348,000**
UT1229	**GBPS UMED ALI MALHIO UMERKOT (Semis Code -420020125)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS UMED ALI MALHIO UMERKOT (Semis Code -420020125)				**249,000**	**249,000**	**345,000**
UT1230	**GGPS - AMIR SULTAN CHANDIO KUNRI UMERKOT (Semis Code -420040310)**					
A03	**Operating Expenses**			**425,000**	**245,000**	**425,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			401,000	245,000	401,000
A09	**Physical Assets**			**221,000**	**221,000**	**442,000**
A097	PURCHASE FURNITURE & FIXTURE			221,000	221,000	442,000
A13	**Repairs and Maintenance**			**272,000**	**452,000**	**222,000**
A132	FURNITURE AND FIXTURE			136,000	136,000	136,000
A133	BUILDINGS AND STRUCTURE			100,000	316,000	50,000
A138	GENERAL			36,000		36,000
Total-GGPS - AMIR SULTAN CHANDIO KUNRI UMERKOT (Semis Code -420040310)				**918,000**	**918,000**	**1,089,000**
UT1231	**GBPS HAJI SUBHAN SAMEJO UMERKOT (Semis Code -420020690)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI SUBHAN SAMEJO UMERKOT (Semis Code -420020690)				**252,000**	**252,000**	**348,000**
UT1232	**GBPS SHEKHRIO MOCHAR UMERKOT (Semis Code -420020665)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SHEKHRIO MOCHAR UMERKOT (Semis Code -420020665)				**300,000**	**300,000**	**400,000**
UT1233	**GBPS KERLO UMERKOT (Semis Code -420020645)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KERLO UMERKOT (Semis Code -420020645)				**262,000**	**262,000**	**359,000**
UT1234	**GBPS ALI KHAN PARA UNAR ABAD UMERKOT (Semis Code -420020360)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ALI KHAN PARA UNAR ABAD UMERKOT (Semis Code -420020360)				**237,000**	**237,000**	**332,000**
UT1235	**GBPS NOOR MOHAMMAD SAMEJO UMERKOT (Semis Code -420021306)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NOOR MOHAMMAD SAMEJO UMERKOT (Semis Code -420021306)				**247,000**	**247,000**	**343,000**
UT1236	**GBPS NASEERANI SAMEJO UMERKOT (Semis Code -420021420)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS NASEERANI SAMEJO UMERKOT (Semis Code -420021420)				**242,000**	**242,000**	**338,000**
UT1237	**GBPS JUNI QASIM PARO UMERKOT (Semis Code -420021274)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JUNI QASIM PARO UMERKOT (Semis Code -420021274)				**247,000**	**247,000**	**343,000**
UT1238	**GBPS BURHAN SAMEJO UMERKOT (Semis Code -420021307)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS BURHAN SAMEJO UMERKOT (Semis Code -420021307)				**237,000**	**237,000**	**332,000**
UT1239	**GGPS JUNI SAMEJO UMERKOT (Semis Code -420020818)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS JUNI SAMEJO UMERKOT (Semis Code -420020818)				**243,000**	**243,000**	**339,000**
UT1240	**GGPS SILARI UMERKOT (Semis Code -420020664)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GGPS SILARI UMERKOT (Semis Code -420020664)				**226,000**	**226,000**	**320,000**
UT1241	**GBPS MAHBOOB JO PAR (JUMOON PARO) UMERKOT (Semis Code -420020999)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MAHBOOB JO PAR (JUMOON PARO) UMERKOT (Semis Code -420020999)				**241,000**	**241,000**	**337,000**
UT1242	**GBPS ABDUL GAFOOR JI DHANI UMERKOT (Semis Code -420021406)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ABDUL GAFOOR JI DHANI UMERKOT (Semis Code -420021406)				**313,000**	**313,000**	**414,000**
UT1243	**GBPS MANDHAR ARAB PRO UMERKOT (Semis Code -420020839)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MANDHAR ARAB PRO UMERKOT (Semis Code -420020839)				**234,000**	**234,000**	**329,000**
UT1244	**GBPS KERNI JO TAR UMERKOT (Semis Code -420020822)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KERNI JO TAR UMERKOT (Semis Code -420020822)				**240,000**	**240,000**	**335,000**
UT1245	**GBPS QAIM SAMEJO UMERKOT (Semis Code -420020834)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS QAIM SAMEJO UMERKOT (Semis Code -420020834)				**326,000**	**326,000**	**428,000**
UT1246	**GBPS OVER CROWDED UMARKOT UMERKOT (Semis Code -420020423)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS OVER CROWDED UMARKOT UMERKOT (Semis Code -420020423)				**277,000**	**277,000**	**375,000**
UT1247	**GBPS MANJHI AMIN PARO UMERKOT (Semis Code -420020941)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MANJHI AMIN PARO UMERKOT (Semis Code -420020941)				**240,000**	**240,000**	**335,000**
UT1248	**GBPS HAJI MUHAMMAD SAMEJO UMERKOT (Semis Code -420020686)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI MUHAMMAD SAMEJO UMERKOT (Semis Code -420020686)				**282,000**	**282,000**	**380,000**
UT1249	**GBPS FAQIR QADIR BUX MANGRIO UMERKOT (Semis Code -420020524)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS FAQIR QADIR BUX MANGRIO UMERKOT (Semis Code -420020524)				**232,000**	**232,000**	**327,000**
UT1250	**GGPS BANDHO SAMEJO UMERKOT (Semis Code -420021190)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS BANDHO SAMEJO UMERKOT (Semis Code -420021190)				**267,000**	**267,000**	**364,000**
UT1251	**GBPS UNER ABAD UMERKOT (Semis Code -420020441)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS UNER ABAD UMERKOT (Semis Code -420020441)				**252,000**	**252,000**	**348,000**
UT1252	**GBPS NAZAR MUHAMMAD ARISAR UMERKOT (Semis Code -420020685)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS NAZAR MUHAMMAD ARISAR UMERKOT (Semis Code -420020685)				**232,000**	**232,000**	**327,000**
UT1253	**GBPS MAHMOOD SAMEJO UMERKOT (Semis Code -420020593)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MAHMOOD SAMEJO UMERKOT (Semis Code -420020593)				**239,000**	**239,000**	**334,000**
UT1254	**GBPS HAJI ARBAB ALI NOHRI UMERKOT (Semis Code -420020313)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAJI ARBAB ALI NOHRI UMERKOT (Semis Code -420020313)				**237,000**	**237,000**	**332,000**
UT1255	**GBPS MOHAMMAD JUMAN BHAMBHRO UMERKOT (Semis Code -420021317)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MOHAMMAD JUMAN BHAMBHRO UMERKOT (Semis Code -420021317)				**247,000**	**247,000**	**343,000**
UT1256	**GBPS SAHIBDANO MANGRIO UMERKOT (Semis Code -420020351)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SAHIBDANO MANGRIO UMERKOT (Semis Code -420020351)				**239,000**	**239,000**	**334,000**
UT1257	**GBPS MUHAMMAD ISMAIL WASSAN UMERKOT (Semis Code -420020581)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD ISMAIL WASSAN UMERKOT (Semis Code -420020581)				**277,000**	**277,000**	**375,000**
UT1258	**GBPS HAMID SAMIJO UMERKOT (Semis Code -420020773)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAMID SAMIJO UMERKOT (Semis Code -420020773)				**249,000**	**249,000**	**345,000**
UT1259	**GBPS BHAI KHAN MAHAR UMERKOT (Semis Code -420020689)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BHAI KHAN MAHAR UMERKOT (Semis Code -420020689)				**249,000**	**249,000**	**345,000**
UT1260	**GBPS AHMED ALI CHHACHAR SAGORAM PARO UMERKOT (Semis Code -420021349)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS AHMED ALI CHHACHAR SAGORAM PARO UMERKOT (Semis Code -420021349)				**255,000**	**255,000**	**352,000**
UT1261	**GBPS MUNGTOR UMERKOT (Semis Code -420020780)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUNGTOR UMERKOT (Semis Code -420020780)				**301,000**	**301,000**	**401,000**
UT1262	**GGPS - ANWAR AIJAZ KUNRI UMERKOT (Semis Code -420040238)**					
A03	**Operating Expenses**			**176,000**	**121,000**	**176,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			152,000	121,000	152,000
A09	**Physical Assets**			**193,000**	**193,000**	**386,000**
A097	PURCHASE FURNITURE & FIXTURE			193,000	193,000	386,000
A13	**Repairs and Maintenance**			**168,000**	**223,000**	**118,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			100,000	166,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS - ANWAR AIJAZ KUNRI UMERKOT (Semis Code -420040238)				**537,000**	**537,000**	**680,000**
UT1263	**GBPS LAL MUHAMMAD CHHACHRA UMERKOT (Semis Code -420021354)**					
A03	**Operating Expenses**			**166,000**	**100,000**	**166,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			154,000	100,000	154,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS LAL MUHAMMAD CHHACHRA UMERKOT (Semis Code -420021354)				**377,000**	**377,000**	**482,000**
UT1264	**GBPS MUHAMMAD ISMAIL ARISAR UMERKOT (Semis Code -420020764)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD ISMAIL ARISAR UMERKOT (Semis Code -420020764)				**278,000**	**278,000**	**376,000**
UT1265	**GBPS SIENDHL BHOON UMERKOT (Semis Code -420020782)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SIENDHL BHOON UMERKOT (Semis Code -420020782)				**314,000**	**314,000**	**415,000**
UT1266	**GBPS JHANDO SAMOON SENDHAL BHOON UMERKOT (Semis Code -420021370)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS JHANDO SAMOON SENDHAL BHOON UMERKOT (Semis Code -420021370)				**243,000**	**243,000**	**339,000**
UT1267	**GBPS BACHOO JI DHANI UMERKOT (Semis Code -420021151)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS BACHOO JI DHANI UMERKOT (Semis Code -420021151)				**301,000**	**301,000**	**401,000**
UT1268	**GBPS MUBEEN HALEPOTO BITARI UMERKOT (Semis Code -420021039)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUBEEN HALEPOTO BITARI UMERKOT (Semis Code -420021039)				**237,000**	**237,000**	**332,000**
UT1269	**GBPS LAL MUHAMMAD ARISAR UMERKOT (Semis Code -420020063)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS LAL MUHAMMAD ARISAR UMERKOT (Semis Code -420020063)				**288,000**	**288,000**	**387,000**
UT1270	**GBPS MAJNO NOHRI UMERKOT (Semis Code -420021505)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MAJNO NOHRI UMERKOT (Semis Code -420021505)				**243,000**	**243,000**	**339,000**
UT1271	**GBPS MUHAMMAD UMER BHAYIO UMERKOT (Semis Code -420020045)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD UMER BHAYIO UMERKOT (Semis Code -420020045)				**269,000**	**269,000**	**367,000**
UT1272	**GBPS CHANESAR SOOMRO UMERKOT (Semis Code -420020587)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS CHANESAR SOOMRO UMERKOT (Semis Code -420020587)				**243,000**	**243,000**	**339,000**
UT1273	**GBPS HAMEED MANGRIO UMERKOT (Semis Code -420021115)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS HAMEED MANGRIO UMERKOT (Semis Code -420021115)				**300,000**	**300,000**	**400,000**
UT1274	**GBPS ALI MUHAMMAD ARISAR UMERKOT (Semis Code -420021114)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ALI MUHAMMAD ARISAR UMERKOT (Semis Code -420021114)				**234,000**	**234,000**	**329,000**
UT1275	**GBPS FAQIR ALI BUX MANGRIO UMERKOT (Semis Code -420020454)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS FAQIR ALI BUX MANGRIO UMERKOT (Semis Code -420020454)				**313,000**	**313,000**	**414,000**
UT1276	**GBPS INAYAT BHANBHRO UMERKOT (Semis Code -420020592)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS INAYAT BHANBHRO UMERKOT (Semis Code -420020592)				**301,000**	**301,000**	**401,000**
UT1277	**GBPS WAVRI MANGHWAR PARA (UNARABAD) UMERKOT (Semis Code -420020712)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS WAVRI MANGHWAR PARA (UNARABAD) UMERKOT (Semis Code -420020712)				**253,000**	**253,000**	**349,000**
UT1278	**GBPS SULTAN PARO UMERKOT (Semis Code -420021106)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SULTAN PARO UMERKOT (Semis Code -420021106)				**237,000**	**237,000**	**332,000**
UT1279	**GBPS SOOMAR SAMEJO UMERKOT (Semis Code -420020610)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SOOMAR SAMEJO UMERKOT (Semis Code -420020610)				**237,000**	**237,000**	**332,000**
UT1280	**GBPS TEBHRI UMERKOT (Semis Code -420020525)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS TEBHRI UMERKOT (Semis Code -420020525)				**271,000**	**271,000**	**369,000**
UT1281	**GBPS DODO BHANBRO THEBRI UMERKOT (Semis Code -420020875)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS DODO BHANBRO THEBRI UMERKOT (Semis Code -420020875)				**240,000**	**240,000**	**335,000**
UT1282	**GBPS BUGRI SAMEJA UMERKOT (Semis Code -420020589)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BUGRI SAMEJA UMERKOT (Semis Code -420020589)				**283,000**	**283,000**	**382,000**
UT1283	**GBPS MUHAMMAD QASIM ARISAR UMERKOT (Semis Code -420020349)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD QASIM ARISAR UMERKOT (Semis Code -420020349)				**313,000**	**313,000**	**414,000**
UT1284	**GBPS MALHAR NOHRI UMERKOT (Semis Code -420020575)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS MALHAR NOHRI UMERKOT (Semis Code -420020575)				**408,000**	**408,000**	**516,000**
UT1285	**GBPS ALLAH RAKHUYO UMERKOT (Semis Code -420020008)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH RAKHUYO UMERKOT (Semis Code -420020008)				**287,000**	**287,000**	**386,000**
UT1286	**GBPS MUHAMMAD SIDDIQUE SAMOON UMERKOT (Semis Code -420020898)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD SIDDIQUE SAMOON UMERKOT (Semis Code -420020898)				**294,000**	**294,000**	**393,000**
UT1287	**GBPS KHEMOON MEGHWAR UMERKOT (Semis Code -420020720)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KHEMOON MEGHWAR UMERKOT (Semis Code -420020720)				**253,000**	**253,000**	**349,000**
UT1288	**GBPS OTAQ SOOFI GHULAM MUHAMMAD UMERKOT (Semis Code -420020347)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS OTAQ SOOFI GHULAM MUHAMMAD UMERKOT (Semis Code -420020347)				**264,000**	**264,000**	**361,000**
UT1289	**GGPS MAHMOOD SAMEJO UMERKOT (Semis Code -420020323)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS MAHMOOD SAMEJO UMERKOT (Semis Code -420020323)				**240,000**	**240,000**	**335,000**
UT1290	**GBPS BANDHO UMERKOT (Semis Code -420020056)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS BANDHO UMERKOT (Semis Code -420020056)				**340,000**	**340,000**	**443,000**
UT1291	**GBPS HASULL SAMEJO UMERKOT (Semis Code -420020583)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HASULL SAMEJO UMERKOT (Semis Code -420020583)				**255,000**	**255,000**	**352,000**
UT1292	**GBPS HEMOO MAL MEGHWAR UMERKOT (Semis Code -420020083)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HEMOO MAL MEGHWAR UMERKOT (Semis Code -420020083)				**295,000**	**295,000**	**394,000**
UT1293	**GGPS ALLAH DINO MAHAR UMERKOT (Semis Code -420020288)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS ALLAH DINO MAHAR UMERKOT (Semis Code -420020288)				**248,000**	**248,000**	**344,000**
UT1294	**GBPS HAJI ABDULLAH BHATTI UMERKOT (Semis Code -420020679)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS HAJI ABDULLAH BHATTI UMERKOT (Semis Code -420020679)				**355,000**	**355,000**	**459,000**
UT1295	**GBPS MUHAMMAD HASAN RAJPUT UMERKOT (Semis Code -420020112)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD HASAN RAJPUT UMERKOT (Semis Code -420020112)				**298,000**	**298,000**	**398,000**
UT1296	**GBPS JAMALULDIN NOHRI UMERKOT (Semis Code -420020618)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JAMALULDIN NOHRI UMERKOT (Semis Code -420020618)				**247,000**	**247,000**	**343,000**
UT1297	**GBPS NOOR AHMED ARISAR UMERKOT (Semis Code -420020939)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS NOOR AHMED ARISAR UMERKOT (Semis Code -420020939)				**300,000**	**300,000**	**400,000**
UT1298	**GBPS MUHAMMAD ISHAQUE MANGRIO UMERKOT (Semis Code -420020722)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD ISHAQUE MANGRIO UMERKOT (Semis Code -420020722)				**287,000**	**287,000**	**386,000**
UT1299	**GBPS KALO BHEEL HAVELI UMERKOT (Semis Code -420021012)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KALO BHEEL HAVELI UMERKOT (Semis Code -420021012)				**298,000**	**298,000**	**398,000**
UT1300	**GBPS MUHAMMAD HAYAT PANJABI UMERKOT (Semis Code -420020037)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS MUHAMMAD HAYAT PANJABI UMERKOT (Semis Code -420020037)				**227,000**	**227,000**	**322,000**
UT1301	**GBPS MOUV JI KACHHI UMERKOT (Semis Code -420020106)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MOUV JI KACHHI UMERKOT (Semis Code -420020106)				**307,000**	**307,000**	**407,000**
UT1302	**GBPS BAHAWAL PURI UMERKOT (Semis Code -420020508)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BAHAWAL PURI UMERKOT (Semis Code -420020508)				**247,000**	**247,000**	**343,000**
UT1303	**GGPS ABDULLAH GISHKORI UMERKOT (Semis Code -420021278)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS ABDULLAH GISHKORI UMERKOT (Semis Code -420021278)				**273,000**	**273,000**	**371,000**
UT1304	**GGPS HAJI UMERDIN ARAIN UMERKOT (Semis Code -420020245)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS HAJI UMERDIN ARAIN UMERKOT (Semis Code -420020245)				**309,000**	**309,000**	**409,000**
UT1305	**GBPS RANO NOHRI UMERKOT (Semis Code -420020621)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS RANO NOHRI UMERKOT (Semis Code -420020621)				**247,000**	**247,000**	**343,000**
UT1306	**GBPS DIN MUHAMMAD BHAMBROO UMERKOT (Semis Code -420020719)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS DIN MUHAMMAD BHAMBROO UMERKOT (Semis Code -420020719)				**362,000**	**362,000**	**466,000**
UT1307	**GBPS JAN MUHAMMAD SOOMRO UMERKOT (Semis Code -420020799)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS JAN MUHAMMAD SOOMRO UMERKOT (Semis Code -420020799)				**240,000**	**240,000**	**335,000**
UT1308	**GBPS MUHAMMAD ISMAIL NOHRI UMERKOT (Semis Code -420020597)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD ISMAIL NOHRI UMERKOT (Semis Code -420020597)				**243,000**	**243,000**	**339,000**
UT1309	**GBPS RAHEMMON COLONY UMERKOT (Semis Code -420020848)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS RAHEMMON COLONY UMERKOT (Semis Code -420020848)				**271,000**	**271,000**	**369,000**
UT1310	**GBPS ASHRAF SAMOON UMERKOT (Semis Code -420021524)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ASHRAF SAMOON UMERKOT (Semis Code -420021524)				**252,000**	**252,000**	**348,000**
UT1311	**GBPS ALRAHIM COLONY UMERKOT (Semis Code -420020478)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ALRAHIM COLONY UMERKOT (Semis Code -420020478)				**237,000**	**237,000**	**332,000**
UT1312	**GBPS NASEEM ABAD UMERKOT (Semis Code -420021008)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NASEEM ABAD UMERKOT (Semis Code -420021008)				**258,000**	**258,000**	**355,000**
UT1313	**GBPS HAJI NAWAB ALI NOHRI UMERKOT (Semis Code -420021111)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI NAWAB ALI NOHRI UMERKOT (Semis Code -420021111)				**262,000**	**262,000**	**359,000**
UT1314	**GBPS THARO KHAN SAMEJO UMERKOT (Semis Code -420020994)**					
A03	**Operating Expenses**			**73,000**	**50,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			67,000	50,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS THARO KHAN SAMEJO UMERKOT (Semis Code -420020994)				**241,000**	**241,000**	**337,000**
UT1315	**GBPS BHEEL PARO BHADI UMERKOT (Semis Code -420021308)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BHEEL PARO BHADI UMERKOT (Semis Code -420021308)				**240,000**	**240,000**	**335,000**
UT1316	**GBPS MORAND PATOO UMERKOT (Semis Code -420020486)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MORAND PATOO UMERKOT (Semis Code -420020486)				**325,000**	**325,000**	**427,000**
UT1317	**GBPS HAKAL SALEEM UMERKOT (Semis Code -420021171)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HAKAL SALEEM UMERKOT (Semis Code -420021171)				**286,000**	**286,000**	**385,000**
UT1318	**GBPS MUHAMMAD SALEH SOOMRO UMERKOT (Semis Code -420020777)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD SALEH SOOMRO UMERKOT (Semis Code -420020777)				**287,000**	**287,000**	**386,000**
UT1319	**GGPS BANDHO SAMEJO UMERKOT (Semis Code -420020217)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS BANDHO SAMEJO UMERKOT (Semis Code -420020217)				**255,000**	**255,000**	**352,000**
UT1320	**GBPS RANO MANGRIO UMERKOT (Semis Code -420020595)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RANO MANGRIO UMERKOT (Semis Code -420020595)				**258,000**	**258,000**	**355,000**
UT1321	**GBPS KHAIR MUHAMMAD MAHER UMERKOT (Semis Code -420020455)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS KHAIR MUHAMMAD MAHER UMERKOT (Semis Code -420020455)				**322,000**	**322,000**	**423,000**
UT1322	**GBPS FAKIR WALI MUHAMMAD MANGRIO UMERKOT (Semis Code -420020466)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS FAKIR WALI MUHAMMAD MANGRIO UMERKOT (Semis Code -420020466)				**237,000**	**237,000**	**332,000**
UT1323	**GBPS SOOFI AKBAR HUSSAIN UMERKOT (Semis Code -420020573)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS SOOFI AKBAR HUSSAIN UMERKOT (Semis Code -420020573)				**328,000**	**328,000**	**430,000**
UT1324	**GBPS TAJU JI DHANI UMERKOT (Semis Code -420021459)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS TAJU JI DHANI UMERKOT (Semis Code -420021459)				**267,000**	**267,000**	**364,000**
UT1325	**GBPS LUQMAN SOOMAR UMERKOT (Semis Code -420021394)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS LUQMAN SOOMAR UMERKOT (Semis Code -420021394)				**271,000**	**271,000**	**369,000**
UT1326	**GBPS UMER SAMEJO HAMIDANI PARO UMERKOT (Semis Code -420021156)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS UMER SAMEJO HAMIDANI PARO UMERKOT (Semis Code -420021156)				**256,000**	**256,000**	**353,000**
UT1327	**GBPS HAKIM PARO UMERKOT (Semis Code -420020754)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAKIM PARO UMERKOT (Semis Code -420020754)				**273,000**	**273,000**	**371,000**
UT1328	**GGPS KAMBIR FAZAL JI DHANI UMERKOT (Semis Code -420021380)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS KAMBIR FAZAL JI DHANI UMERKOT (Semis Code -420021380)				**249,000**	**249,000**	**345,000**
UT1329	**GBPS MARKHANI SAND PARO UMERKOT (Semis Code -420021386)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MARKHANI SAND PARO UMERKOT (Semis Code -420021386)				**298,000**	**298,000**	**398,000**
UT1330	**GBPS ABDUL HAKEEM SAMEJO UMERKOT (Semis Code -420021382)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS ABDUL HAKEEM SAMEJO UMERKOT (Semis Code -420021382)				**403,000**	**403,000**	**510,000**
UT1331	**GBPS SENHRANI UMERKOT (Semis Code -420020640)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SENHRANI UMERKOT (Semis Code -420020640)				**233,000**	**233,000**	**328,000**
UT1332	**GBPS HAJI PUNHOON SAMEJO UMERKOT (Semis Code -420020753)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI PUNHOON SAMEJO UMERKOT (Semis Code -420020753)				**288,000**	**288,000**	**387,000**
UT1333	**GBPS ROHIRARO UMERKOT (Semis Code -420020099)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS ROHIRARO UMERKOT (Semis Code -420020099)				**340,000**	**340,000**	**443,000**
UT1334	**GBPS MEHBOOB JO PAR QAZI SAMEJO UMERKOT (Semis Code -420020713)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MEHBOOB JO PAR QAZI SAMEJO UMERKOT (Semis Code -420020713)				**264,000**	**264,000**	**361,000**
UT1335	**GBPS TANE JO TAR ARBAB SAMIJO UMERKOT (Semis Code -420020670)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS TANE JO TAR ARBAB SAMIJO UMERKOT (Semis Code -420020670)				**383,000**	**383,000**	**489,000**
UT1336	**GBPS MOHAMMAD USMAN RAHEMON UMERKOT (Semis Code -920000071)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MOHAMMAD USMAN RAHEMON UMERKOT (Semis Code -920000071)				**256,000**	**256,000**	**353,000**
UT1337	**GBPS RAMSIR UMERKOT (Semis Code -420020108)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS RAMSIR UMERKOT (Semis Code -420020108)				**326,000**	**326,000**	**428,000**
UT1338	**GBPS HAJI BAKHAR NOHRI KAPLORE UMERKOT (Semis Code -420020828)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAJI BAKHAR NOHRI KAPLORE UMERKOT (Semis Code -420020828)				**240,000**	**240,000**	**335,000**
UT1339	**GBPS UMER DIN SAMEJO RAMSAR UMERKOT (Semis Code -420021051)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS UMER DIN SAMEJO RAMSAR UMERKOT (Semis Code -420021051)				**234,000**	**234,000**	**329,000**
UT1340	**GBPS MUHAMAD KHASKHELI UMERKOT (Semis Code -420021006)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMAD KHASKHELI UMERKOT (Semis Code -420021006)				**257,000**	**257,000**	**354,000**
UT1341	**GBPS MIR MUHAMMAD RAHIMOON UMERKOT (Semis Code -420021454)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MIR MUHAMMAD RAHIMOON UMERKOT (Semis Code -420021454)				**278,000**	**278,000**	**376,000**
UT1342	**GBPS OTAQ HAJI ABDUL RAHIM PALLI UMERKOT (Semis Code -420020633)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS OTAQ HAJI ABDUL RAHIM PALLI UMERKOT (Semis Code -420020633)				**237,000**	**237,000**	**332,000**
UT1343	**GBPS BEEKHO MENGHWAR UMERKOT (Semis Code -420021173)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BEEKHO MENGHWAR UMERKOT (Semis Code -420021173)				**243,000**	**243,000**	**339,000**
UT1344	**GBPS ALLAHDAD KHAN RIND UMERKOT (Semis Code -420020068)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALLAHDAD KHAN RIND UMERKOT (Semis Code -420020068)				**272,000**	**272,000**	**370,000**
UT1345	**GBPS SIDDIQUE SAMEJO UMERKOT (Semis Code -420020998)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SIDDIQUE SAMEJO UMERKOT (Semis Code -420020998)				**263,000**	**263,000**	**360,000**
UT1346	**GBPS JHAMRARI UMERKOT (Semis Code -420020683)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JHAMRARI UMERKOT (Semis Code -420020683)				**277,000**	**277,000**	**375,000**
UT1347	**GBPS SIRAJ KALAR UMERKOT (Semis Code -420020048)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SIRAJ KALAR UMERKOT (Semis Code -420020048)				**271,000**	**271,000**	**369,000**
UT1348	**GBPS HALOO HALEPOTO UMERKOT (Semis Code -420021411)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HALOO HALEPOTO UMERKOT (Semis Code -420021411)				**288,000**	**288,000**	**387,000**
UT1349	**GBPS KAPLORE UMERKOT (Semis Code -420020986)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS KAPLORE UMERKOT (Semis Code -420020986)				**237,000**	**237,000**	**332,000**
UT1350	**GBPS BHADI UMERKOT (Semis Code -420020978)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BHADI UMERKOT (Semis Code -420020978)				**252,000**	**252,000**	**348,000**
UT1351	**GBPS CHODHRI MUHAMMAD ANWAR BOBAK UMERKOT (Semis Code -420020396)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS CHODHRI MUHAMMAD ANWAR BOBAK UMERKOT (Semis Code -420020396)				**240,000**	**240,000**	**335,000**
UT1352	**GBPS MOLVI MUHAMMAD HANIF UMERKOT (Semis Code -420021007)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MOLVI MUHAMMAD HANIF UMERKOT (Semis Code -420021007)				**252,000**	**252,000**	**348,000**
UT1353	**GBPS JONI AHMED PARO UMERKOT (Semis Code -420020971)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS JONI AHMED PARO UMERKOT (Semis Code -420020971)				**239,000**	**239,000**	**334,000**
UT1354	**GBPS MENHRO HALIPOTA UMERKOT (Semis Code -420020980)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MENHRO HALIPOTA UMERKOT (Semis Code -420020980)				**237,000**	**237,000**	**332,000**
UT1355	**GBPS PIYARO ISMAIL UMERKOT (Semis Code -420021387)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS PIYARO ISMAIL UMERKOT (Semis Code -420021387)				**266,000**	**266,000**	**363,000**
UT1356	**GBPS TALIB SAMEJO UMERKOT (Semis Code -420021385)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS TALIB SAMEJO UMERKOT (Semis Code -420021385)				**243,000**	**243,000**	**339,000**
UT1357	**GBPS FATEH ALI SAMEJO JI DHANI UMERKOT (Semis Code -420020127)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS FATEH ALI SAMEJO JI DHANI UMERKOT (Semis Code -420020127)				**247,000**	**247,000**	**343,000**
UT1358	**GBPS JAMALJI DHANI UMERKOT (Semis Code -420020644)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS JAMALJI DHANI UMERKOT (Semis Code -420020644)				**332,000**	**332,000**	**434,000**
UT1359	**GBPS WAURI DHOAT UMERKOT (Semis Code -420020787)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS WAURI DHOAT UMERKOT (Semis Code -420020787)				**253,000**	**253,000**	**349,000**
UT1360	**GBPS SULEMAN NOHRI UMERKOT (Semis Code -420021462)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SULEMAN NOHRI UMERKOT (Semis Code -420021462)				**243,000**	**243,000**	**339,000**
UT1361	**GBPS SILARIO UMERKOT (Semis Code -420020954)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SILARIO UMERKOT (Semis Code -420020954)				**258,000**	**258,000**	**355,000**
UT1362	**GBPS DHATOORIO UMERKOT (Semis Code -420021152)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DHATOORIO UMERKOT (Semis Code -420021152)				**264,000**	**264,000**	**361,000**
UT1363	**GBPS MUHAMMAD UMER NOHRI UMERKOT (Semis Code -420021040)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD UMER NOHRI UMERKOT (Semis Code -420021040)				**258,000**	**258,000**	**355,000**
UT1364	**GBPS TAR ABDUL GHAFFOR UMERKOT (Semis Code -420020767)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS TAR ABDUL GHAFFOR UMERKOT (Semis Code -420020767)				**242,000**	**242,000**	**338,000**
UT1365	**GBPS ALI MUHAMMAD SOOMRO UMERKOT (Semis Code -420020691)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ALI MUHAMMAD SOOMRO UMERKOT (Semis Code -420020691)				**237,000**	**237,000**	**332,000**
UT1366	**GBPS PANDHI SOOMRO WASAR BAH UMERKOT (Semis Code -420021372)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS PANDHI SOOMRO WASAR BAH UMERKOT (Semis Code -420021372)				**237,000**	**237,000**	**332,000**
UT1367	**GBPS SHER KHAN SOOMRO UMERKOT (Semis Code -420020913)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SHER KHAN SOOMRO UMERKOT (Semis Code -420020913)				**258,000**	**258,000**	**355,000**
UT1368	**GBPS NAWAB SOOMRO UMERKOT (Semis Code -420021357)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NAWAB SOOMRO UMERKOT (Semis Code -420021357)				**262,000**	**262,000**	**359,000**
UT1369	**GBPS ILYAS SAMEJO UMERKOT (Semis Code -420020861)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ILYAS SAMEJO UMERKOT (Semis Code -420020861)				**286,000**	**286,000**	**385,000**
UT1370	**GBPS ISMAIL SAMOON UMERKOT (Semis Code -420020769)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ISMAIL SAMOON UMERKOT (Semis Code -420020769)				**234,000**	**234,000**	**329,000**
UT1371	**GBPS ALI MUHAMMAD NOHRI UMERKOT (Semis Code -420021154)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALI MUHAMMAD NOHRI UMERKOT (Semis Code -420021154)				**258,000**	**258,000**	**355,000**
UT1372	**GBPS YAMIN SAMOON UMERKOT (Semis Code -420020864)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS YAMIN SAMOON UMERKOT (Semis Code -420020864)				**292,000**	**292,000**	**391,000**
UT1373	**GBPS TAJO ALWARO UMERKOT (Semis Code -420020760)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS TAJO ALWARO UMERKOT (Semis Code -420020760)				**263,000**	**263,000**	**360,000**
UT1374	**GBPS MUHAMMAD IBRAHIM SOOMRO UMERKOT (Semis Code -320000004)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD IBRAHIM SOOMRO UMERKOT (Semis Code -320000004)				**249,000**	**249,000**	**345,000**
UT1375	**GBPS HAJI ALAM NOHRI PARO RAHIL UMERKOT (Semis Code -420021133)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI ALAM NOHRI PARO RAHIL UMERKOT (Semis Code -420021133)				**272,000**	**272,000**	**370,000**
UT1376	**GBPS WASAL BHA STATION UMERKOT (Semis Code -420020910)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS WASAL BHA STATION UMERKOT (Semis Code -420020910)				**287,000**	**287,000**	**386,000**
UT1377	**GBPS HUSSAIN NOHRI UMERKOT (Semis Code -420020762)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HUSSAIN NOHRI UMERKOT (Semis Code -420020762)				**237,000**	**237,000**	**332,000**
UT1378	**GBPS NOOR MUHAMMAD SOOMRO UMERKOT (Semis Code -420020972)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NOOR MUHAMMAD SOOMRO UMERKOT (Semis Code -420020972)				**292,000**	**292,000**	**391,000**
UT1379	**GBPS LADHAR MENGHWAR UMERKOT (Semis Code -420021368)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS LADHAR MENGHWAR UMERKOT (Semis Code -420021368)				**232,000**	**232,000**	**327,000**
UT1380	**GBPS LAPLO UMERKOT (Semis Code -420020747)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS LAPLO UMERKOT (Semis Code -420020747)				**264,000**	**264,000**	**361,000**
UT1381	**GBPS JALAL JO TAR UMERKOT (Semis Code -420020781)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JALAL JO TAR UMERKOT (Semis Code -420020781)				**267,000**	**267,000**	**364,000**
UT1382	**GBPS DAUD NOHRI DHABIO UMERKOT (Semis Code -420020077)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DAUD NOHRI DHABIO UMERKOT (Semis Code -420020077)				**247,000**	**247,000**	**343,000**
UT1383	**GBPS RAHIL UMERKOT (Semis Code -420020771)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS RAHIL UMERKOT (Semis Code -420020771)				**308,000**	**308,000**	**408,000**
UT1384	**GBPS SAEED KHAN UMERKOT (Semis Code -420020768)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SAEED KHAN UMERKOT (Semis Code -420020768)				**346,000**	**346,000**	**449,000**
UT1385	**GBPS HASSAN JI DHANI UMERKOT (Semis Code -420020078)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS HASSAN JI DHANI UMERKOT (Semis Code -420020078)				**292,000**	**292,000**	**391,000**
UT1386	**GBPS JARKHRE HAJI NAZAR CHANHOON UMERKOT (Semis Code -420020977)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JARKHRE HAJI NAZAR CHANHOON UMERKOT (Semis Code -420020977)				**262,000**	**262,000**	**359,000**
UT1387	**GBPS ACHAR SAMOON UMERKOT (Semis Code -420021367)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ACHAR SAMOON UMERKOT (Semis Code -420021367)				**263,000**	**263,000**	**360,000**
UT1388	**GBPS INAYAT RAHIMOON WASAR BAH UMERKOT (Semis Code -420021362)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS INAYAT RAHIMOON WASAR BAH UMERKOT (Semis Code -420021362)				**263,000**	**263,000**	**360,000**
UT1389	**GBPS BHITTARRO UMERKOT (Semis Code -420020789)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BHITTARRO UMERKOT (Semis Code -420020789)				**237,000**	**237,000**	**332,000**
UT1390	**GBPS BANDHIO SOOMRO PARO UMERKOT (Semis Code -420020774)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BANDHIO SOOMRO PARO UMERKOT (Semis Code -420020774)				**247,000**	**247,000**	**343,000**
UT1391	**GBPS BANDHIO OLD UMERKOT (Semis Code -420021350)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BANDHIO OLD UMERKOT (Semis Code -420021350)				**264,000**	**264,000**	**361,000**
UT1392	**GBPS HAIBAT KHAN MARI UMERKOT (Semis Code -420020352)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAIBAT KHAN MARI UMERKOT (Semis Code -420020352)				**243,000**	**243,000**	**339,000**
UT1393	**GBPS ARBAB SOOMRO UMERKOT (Semis Code -420020748)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ARBAB SOOMRO UMERKOT (Semis Code -420020748)				**252,000**	**252,000**	**348,000**
UT1394	**GBPS BHALJI MEGHWAR SOMO SAMAAN UMERKOT (Semis Code -420021363)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BHALJI MEGHWAR SOMO SAMAAN UMERKOT (Semis Code -420021363)				**317,000**	**317,000**	**418,000**
UT1395	**GBPS MUHAMMAD AQIL JUNEJO UMERKOT (Semis Code -420020865)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD AQIL JUNEJO UMERKOT (Semis Code -420020865)				**252,000**	**252,000**	**348,000**
UT1396	**GBPS SULEMAN SAMEJO UMERKOT (Semis Code -420021425)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SULEMAN SAMEJO UMERKOT (Semis Code -420021425)				**252,000**	**252,000**	**348,000**
UT1397	**GBPS MEHAR ALI SAMEJO PARO UMERKOT (Semis Code -420021142)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MEHAR ALI SAMEJO PARO UMERKOT (Semis Code -420021142)				**279,000**	**279,000**	**377,000**
UT1398	**GBPS EDAL PARO @ YOUSIF PARO UMERKOT (Semis Code -420021143)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS EDAL PARO @ YOUSIF PARO UMERKOT (Semis Code -420021143)				**249,000**	**249,000**	**345,000**
UT1399	**GBPS GUL MUHAMMAD UMERKOT (Semis Code -420021374)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GUL MUHAMMAD UMERKOT (Semis Code -420021374)				**282,000**	**282,000**	**380,000**
UT1400	**GBPS NOOR MUHAMMAD KAMAL PARO UMERKOT (Semis Code -420021145)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NOOR MUHAMMAD KAMAL PARO UMERKOT (Semis Code -420021145)				**252,000**	**252,000**	**348,000**
UT1401	**GBPS JIAN SAMEJO SABOJHANI PARO UMERKOT (Semis Code -420021144)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS JIAN SAMEJO SABOJHANI PARO UMERKOT (Semis Code -420021144)				**237,000**	**237,000**	**332,000**
UT1402	**GBPS GUL MUHAMMAD KHASKHELI UMERKOT (Semis Code -420020890)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GUL MUHAMMAD KHASKHELI UMERKOT (Semis Code -420020890)				**279,000**	**279,000**	**377,000**
UT1403	**GBPS MAJNO CHANIYOON UMERKOT (Semis Code -420021014)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MAJNO CHANIYOON UMERKOT (Semis Code -420021014)				**266,000**	**266,000**	**363,000**
UT1404	**GBPS ABDULLAH SAMEJO UMERKOT (Semis Code -420020704)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDULLAH SAMEJO UMERKOT (Semis Code -420020704)				**249,000**	**249,000**	**345,000**
UT1405	**GGPS - CH. MUHAMMAD AMIN KUNRI UMERKOT (Semis Code -420040252)**					
A03	**Operating Expenses**			**186,000**	**126,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			162,000	126,000	162,000
A09	**Physical Assets**			**195,000**	**195,000**	**390,000**
A097	PURCHASE FURNITURE & FIXTURE			195,000	195,000	390,000
A13	**Repairs and Maintenance**			**174,000**	**234,000**	**124,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			100,000	172,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS - CH. MUHAMMAD AMIN KUNRI UMERKOT (Semis Code -420040252)				**555,000**	**555,000**	**700,000**
UT1406	**GBPS HOT MARI UMERKOT (Semis Code -420021124)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HOT MARI UMERKOT (Semis Code -420021124)				**282,000**	**282,000**	**380,000**
UT1407	**GBPS SOOMAR SAND UMERKOT (Semis Code -420020756)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SOOMAR SAND UMERKOT (Semis Code -420020756)				**292,000**	**292,000**	**391,000**
UT1408	**GBPS SAKAR SAMEJO UMERKOT (Semis Code -420021388)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SAKAR SAMEJO UMERKOT (Semis Code -420021388)				**332,000**	**332,000**	**434,000**
UT1409	**GBPS SAND PARO SONAHO UMERKOT (Semis Code -420021377)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SAND PARO SONAHO UMERKOT (Semis Code -420021377)				**314,000**	**314,000**	**415,000**
UT1410	**GBPS MUHAMMAD RAHIM UMERKOT (Semis Code -420021468)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD RAHIM UMERKOT (Semis Code -420021468)				**252,000**	**252,000**	**348,000**
UT1411	**GBPS QADIR BUS SAMEJO UMERKOT (Semis Code -420021513)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS QADIR BUS SAMEJO UMERKOT (Semis Code -420021513)				**273,000**	**273,000**	**371,000**
UT1412	**GBPS KHET SINGH UMERKOT (Semis Code -420020479)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KHET SINGH UMERKOT (Semis Code -420020479)				**262,000**	**262,000**	**359,000**
UT1413	**GBPS BR ADAM SAMON UMERKOT (Semis Code -420021351)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BR ADAM SAMON UMERKOT (Semis Code -420021351)				**286,000**	**286,000**	**385,000**
UT1414	**GBPS ALI MUHAMMAD NOHRI (JUNKI) UMERKOT (Semis Code -420021155)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ALI MUHAMMAD NOHRI (JUNKI) UMERKOT (Semis Code -420021155)				**355,000**	**355,000**	**459,000**
UT1415	**GBPS SEENDHAL NOHRI UMERKOT (Semis Code -420020930)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SEENDHAL NOHRI UMERKOT (Semis Code -420020930)				**285,000**	**285,000**	**384,000**
UT1416	**GBPS FAQIRABAD UMERKOT (Semis Code -420020790)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS FAQIRABAD UMERKOT (Semis Code -420020790)				**256,000**	**256,000**	**353,000**
UT1417	**GBPS ABDUL LATIF SOOMRO UMERKOT (Semis Code -420020803)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL LATIF SOOMRO UMERKOT (Semis Code -420020803)				**249,000**	**249,000**	**345,000**
UT1418	**GGPS - CH. MUHAMMAD SHARIF KUNRI UMERKOT (Semis Code -420040263)**					
A03	**Operating Expenses**			**182,000**	**124,000**	**182,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			158,000	124,000	158,000
A09	**Physical Assets**			**195,000**	**195,000**	**390,000**
A097	PURCHASE FURNITURE & FIXTURE			195,000	195,000	390,000
A13	**Repairs and Maintenance**			**168,000**	**226,000**	**118,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			100,000	169,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS - CH. MUHAMMAD SHARIF KUNRI UMERKOT (Semis Code -420040263)				**545,000**	**545,000**	**690,000**
UT1419	**GBPS ISMAIL RAMDIO UMERKOT (Semis Code -420020711)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ISMAIL RAMDIO UMERKOT (Semis Code -420020711)				**267,000**	**267,000**	**364,000**
UT1420	**GBPS ABDUL GAFOOR ARISAR UMERKOT (Semis Code -420021346)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ABDUL GAFOOR ARISAR UMERKOT (Semis Code -420021346)				**301,000**	**301,000**	**401,000**
UT1421	**GBPS SULEMAN NOHRI UMERKOT (Semis Code -420020075)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS SULEMAN NOHRI UMERKOT (Semis Code -420020075)				**341,000**	**341,000**	**444,000**
UT1422	**GBPS HAJI ABDUL MAJEED NOHRI UMERKOT (Semis Code -420020886)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HAJI ABDUL MAJEED NOHRI UMERKOT (Semis Code -420020886)				**299,000**	**299,000**	**399,000**
UT1423	**GBPS JAHALAR UMERKOT (Semis Code -420020783)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JAHALAR UMERKOT (Semis Code -420020783)				**250,000**	**250,000**	**346,000**
UT1424	**GBPS RAMDIA PARO KHOKHRAPAR UMERKOT (Semis Code -420021371)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS RAMDIA PARO KHOKHRAPAR UMERKOT (Semis Code -420021371)				**341,000**	**341,000**	**444,000**
UT1425	**GBPS HAJI SIDDIQUE NOHRI UMERKOT (Semis Code -420021132)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI SIDDIQUE NOHRI UMERKOT (Semis Code -420021132)				**272,000**	**272,000**	**370,000**
UT1426	**GBPS JIANDO KHAN PARO OKRTARO UMERKOT (Semis Code -420020738)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS JIANDO KHAN PARO OKRTARO UMERKOT (Semis Code -420020738)				**237,000**	**237,000**	**332,000**
UT1427	**GBPS KHALIFO MISRI PARO UMERKOT (Semis Code -420020755)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KHALIFO MISRI PARO UMERKOT (Semis Code -420020755)				**264,000**	**264,000**	**361,000**
UT1428	**GBPS AGRANI PARO UMERKOT (Semis Code -420020081)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS AGRANI PARO UMERKOT (Semis Code -420020081)				**278,000**	**278,000**	**376,000**
UT1429	**GBPS MUHAMMAD UMER CHANISRANI MENHENDRE JO PA UMERKOT (Semis Code -420021140)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD UMER CHANISRANI MENHENDRE JO PA UMERKOT (Semis Code -420021140)				**267,000**	**267,000**	**364,000**
UT1430	**GBPS ALLAH DINO SAHRANI UMERKOT (Semis Code -420021295)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALLAH DINO SAHRANI UMERKOT (Semis Code -420021295)				**273,000**	**273,000**	**371,000**
UT1431	**GBPS SEENDHAL HAJI HASSAN PARO UMERKOT (Semis Code -420021147)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SEENDHAL HAJI HASSAN PARO UMERKOT (Semis Code -420021147)				**242,000**	**242,000**	**338,000**
UT1432	**GBPS MISERANI KHAN PARO UMERKOT (Semis Code -420020059)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MISERANI KHAN PARO UMERKOT (Semis Code -420020059)				**247,000**	**247,000**	**343,000**
UT1433	**GBPS MALHI JO PAR UMERKOT (Semis Code -420020983)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MALHI JO PAR UMERKOT (Semis Code -420020983)				**271,000**	**271,000**	**369,000**
UT1434	**GGPS - FAQEER AHMED ALI KUNRI UMERKOT (Semis Code -420040471)**					
A03	**Operating Expenses**			**174,000**	**120,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			150,000	120,000	150,000
A09	**Physical Assets**			**194,000**	**194,000**	**388,000**
A097	PURCHASE FURNITURE & FIXTURE			194,000	194,000	388,000
A13	**Repairs and Maintenance**			**172,000**	**226,000**	**122,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			100,000	165,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS - FAQEER AHMED ALI KUNRI UMERKOT (Semis Code -420040471)				**540,000**	**540,000**	**684,000**
UT1435	**GBPS ALLAHA BUX MANGRIO(MAKHAN MANGRIO) UMERKOT (Semis Code -420020737)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ALLAHA BUX MANGRIO(MAKHAN MANGRIO) UMERKOT (Semis Code -420020737)				**328,000**	**328,000**	**430,000**
UT1436	**GBPS LONG NOHRI UMERKOT (Semis Code -420020894)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS LONG NOHRI UMERKOT (Semis Code -420020894)				**267,000**	**267,000**	**364,000**
UT1437	**GBPS OKRARO CHANIA SOONHARO PARO UMERKOT (Semis Code -420020993)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS OKRARO CHANIA SOONHARO PARO UMERKOT (Semis Code -420020993)				**235,000**	**235,000**	**330,000**
UT1438	**GBPS SOOMAR KHANO UMERKOT (Semis Code -420021066)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SOOMAR KHANO UMERKOT (Semis Code -420021066)				**283,000**	**283,000**	**382,000**
UT1439	**GBPS RASOO MEGHWAR UMERKOT (Semis Code -420021302)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS RASOO MEGHWAR UMERKOT (Semis Code -420021302)				**271,000**	**271,000**	**369,000**
UT1440	**GBPS VICHLO PAR UMERKOT (Semis Code -420020733)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS VICHLO PAR UMERKOT (Semis Code -420020733)				**235,000**	**235,000**	**330,000**
UT1441	**GBPS ABDUL WAHID SOOMRO UMERKOT (Semis Code -420020445)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL WAHID SOOMRO UMERKOT (Semis Code -420020445)				**252,000**	**252,000**	**348,000**
UT1442	**GBPS ARAB BHEEL NOHIYOON UMERKOT (Semis Code -420040179)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ARAB BHEEL NOHIYOON UMERKOT (Semis Code -420040179)				**267,000**	**267,000**	**364,000**
UT1443	**GBPS ABDULLAH JI DHANI UMERKOT (Semis Code -420020892)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ABDULLAH JI DHANI UMERKOT (Semis Code -420020892)				**272,000**	**272,000**	**370,000**
UT1444	**GBPS MUHAMMAD URIS NOHRI UMERKOT (Semis Code -420020055)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD URIS NOHRI UMERKOT (Semis Code -420020055)				**252,000**	**252,000**	**348,000**
UT1445	**GBPS BHUJBAR VERI UMERKOT (Semis Code -420020992)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BHUJBAR VERI UMERKOT (Semis Code -420020992)				**280,000**	**280,000**	**378,000**
UT1446	**GBPS MOCHAR NOHRI UMERKOT (Semis Code -420020744)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MOCHAR NOHRI UMERKOT (Semis Code -420020744)				**237,000**	**237,000**	**332,000**
UT1447	**GBPS MEVO WASSAN UMERKOT (Semis Code -420020942)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MEVO WASSAN UMERKOT (Semis Code -420020942)				**237,000**	**237,000**	**332,000**
UT1448	**GBPS PANDHANI PARA HADAKAR UMERKOT (Semis Code -420020880)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PANDHANI PARA HADAKAR UMERKOT (Semis Code -420020880)				**263,000**	**263,000**	**360,000**
UT1449	**GBPS MUHAMMAD ISMAIL CHHACHHARE UMERKOT (Semis Code -420020350)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD ISMAIL CHHACHHARE UMERKOT (Semis Code -420020350)				**264,000**	**264,000**	**361,000**
UT1450	**GBPS MUHAMMAD SALEH MANGRIO UMERKOT (Semis Code -420020735)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD SALEH MANGRIO UMERKOT (Semis Code -420020735)				**272,000**	**272,000**	**370,000**
UT1451	**GBPS LAKHO NOHRI UMERKOT (Semis Code -420020989)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS LAKHO NOHRI UMERKOT (Semis Code -420020989)				**267,000**	**267,000**	**364,000**
UT1452	**GBPS SHER MUHAMMAD ABRO UMERKOT (Semis Code -420020446)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SHER MUHAMMAD ABRO UMERKOT (Semis Code -420020446)				**264,000**	**264,000**	**361,000**
UT1453	**GBPS DIDEO BALAL MANGRIO UMERKOT (Semis Code -420021432)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DIDEO BALAL MANGRIO UMERKOT (Semis Code -420021432)				**262,000**	**262,000**	**359,000**
UT1454	**GBPS MUHAMMAD USMAN CHANIYOON UMERKOT (Semis Code -420020856)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD USMAN CHANIYOON UMERKOT (Semis Code -420020856)				**234,000**	**234,000**	**329,000**
UT1455	**GBPS BHEEL PARO KHUNHAR UMERKOT (Semis Code -420020715)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BHEEL PARO KHUNHAR UMERKOT (Semis Code -420020715)				**258,000**	**258,000**	**355,000**
UT1456	**GGPS JALOO JO CHAUNRO UMERKOT (Semis Code -420020207)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS JALOO JO CHAUNRO UMERKOT (Semis Code -420020207)				**250,000**	**250,000**	**346,000**
UT1457	**GBPS WALI MUHAMMAD SAMOON SOMO SAMAAN UMERKOT (Semis Code -420021360)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS WALI MUHAMMAD SAMOON SOMO SAMAAN UMERKOT (Semis Code -420021360)				**331,000**	**331,000**	**433,000**
UT1458	**GBPS KHOKHRAPAR UMERKOT (Semis Code -420020639)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KHOKHRAPAR UMERKOT (Semis Code -420020639)				**318,000**	**318,000**	**419,000**
UT1459	**GBPS HAJI KHAMISO SAMEJO UMERKOT (Semis Code -420021490)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS HAJI KHAMISO SAMEJO UMERKOT (Semis Code -420021490)				**317,000**	**317,000**	**418,000**
UT1460	**GGPS MOLVI SANAULLAH UMERKOT (Semis Code -420020144)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS MOLVI SANAULLAH UMERKOT (Semis Code -420020144)				**358,000**	**358,000**	**462,000**
UT1461	**GBPS ALI MUHAMMAD ABRO UMERKOT (Semis Code -420020796)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALI MUHAMMAD ABRO UMERKOT (Semis Code -420020796)				**272,000**	**272,000**	**370,000**
UT1462	**GBPS DR. ARBAB ALI RAHAMOON UMERKOT (Semis Code -420020749)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DR. ARBAB ALI RAHAMOON UMERKOT (Semis Code -420020749)				**301,000**	**301,000**	**401,000**
UT1463	**GBPS GHULAM MUHAMMAD KAPRI UMERKOT (Semis Code -420020678)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS GHULAM MUHAMMAD KAPRI UMERKOT (Semis Code -420020678)				**234,000**	**234,000**	**329,000**
UT1464	**GBPS MOLVI SUNAULLAH ARISAR UMERKOT (Semis Code -420020442)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MOLVI SUNAULLAH ARISAR UMERKOT (Semis Code -420020442)				**256,000**	**256,000**	**353,000**
UT1465	**GBPS TAJUO WALHIO BHEEL UMERKOT (Semis Code -420020071)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS TAJUO WALHIO BHEEL UMERKOT (Semis Code -420020071)				**255,000**	**255,000**	**352,000**
UT1466	**GBPS ADAM NOHRI UMERKOT (Semis Code -420020804)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ADAM NOHRI UMERKOT (Semis Code -420020804)				**232,000**	**232,000**	**327,000**
UT1467	**GBPS KAMAL NOHRI UMERKOT (Semis Code -420020759)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KAMAL NOHRI UMERKOT (Semis Code -420020759)				**279,000**	**279,000**	**377,000**
UT1468	**GBPS ISHAQWANI NOHRI PARO UMERKOT (Semis Code -420021457)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ISHAQWANI NOHRI PARO UMERKOT (Semis Code -420021457)				**237,000**	**237,000**	**332,000**
UT1469	**GBPS HARDWARI AHMED SAMEJO UMERKOT (Semis Code -420020233)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HARDWARI AHMED SAMEJO UMERKOT (Semis Code -420020233)				**240,000**	**240,000**	**335,000**
UT1470	**GBPS ABDUL MAJEED GHULAMANI UMERKOT (Semis Code -420021148)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL MAJEED GHULAMANI UMERKOT (Semis Code -420021148)				**247,000**	**247,000**	**343,000**
UT1471	**GBPS GHULAMANI PANDHI PARO UMERKOT (Semis Code -420020752)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS GHULAMANI PANDHI PARO UMERKOT (Semis Code -420020752)				**237,000**	**237,000**	**332,000**
UT1472	**GBPS GHULAMANI MANHAI PARO UMERKOT (Semis Code -420021149)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GHULAMANI MANHAI PARO UMERKOT (Semis Code -420021149)				**250,000**	**250,000**	**346,000**
UT1473	**GBPS GHULAMANI RAMZAN NOHRI UMERKOT (Semis Code -420020751)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS GHULAMANI RAMZAN NOHRI UMERKOT (Semis Code -420020751)				**340,000**	**340,000**	**443,000**
UT1474	**GBPS GULO HABIB JI DHANI UMERKOT (Semis Code -420021391)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GULO HABIB JI DHANI UMERKOT (Semis Code -420021391)				**258,000**	**258,000**	**355,000**
UT1475	**GBPS NASEER JI DHANI MENHDARE JO PAR UMERKOT (Semis Code -420021138)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NASEER JI DHANI MENHDARE JO PAR UMERKOT (Semis Code -420021138)				**258,000**	**258,000**	**355,000**
UT1476	**GBPS ALIM PARO SEKHRIO UMERKOT (Semis Code -420021139)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ALIM PARO SEKHRIO UMERKOT (Semis Code -420021139)				**242,000**	**242,000**	**338,000**
UT1477	**GBPS ROOPIYAR BHEEL BHAWANI PARO UMERKOT (Semis Code -420021496)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ROOPIYAR BHEEL BHAWANI PARO UMERKOT (Semis Code -420021496)				**258,000**	**258,000**	**355,000**
UT1478	**GBPS KHALIFO SOBHO MALIO PARO UMERKOT (Semis Code -420020897)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS KHALIFO SOBHO MALIO PARO UMERKOT (Semis Code -420020897)				**322,000**	**322,000**	**423,000**
UT1479	**GBPS ARBAB ALI WOWRI UMERKOT (Semis Code -420020838)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ARBAB ALI WOWRI UMERKOT (Semis Code -420020838)				**264,000**	**264,000**	**361,000**
UT1480	**GBPS KANGHAR & UMER RAHIMOON UMERKOT (Semis Code -420020658)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KANGHAR & UMER RAHIMOON UMERKOT (Semis Code -420020658)				**249,000**	**249,000**	**345,000**
UT1481	**GBPS SANGA BAH BHEEL UMERKOT (Semis Code -420020919)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SANGA BAH BHEEL UMERKOT (Semis Code -420020919)				**257,000**	**257,000**	**354,000**
UT1482	**GBPS EITADI UMERKOT (Semis Code -420020736)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS EITADI UMERKOT (Semis Code -420020736)				**293,000**	**293,000**	**392,000**
UT1483	**GBPS PUBHAL PARO UMERKOT (Semis Code -420021392)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS PUBHAL PARO UMERKOT (Semis Code -420021392)				**249,000**	**249,000**	**345,000**
UT1484	**GBPS WAVOURI SUKHAR NOHARI UMERKOT (Semis Code -420020746)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS WAVOURI SUKHAR NOHARI UMERKOT (Semis Code -420020746)				**240,000**	**240,000**	**335,000**
UT1485	**GBPS MIR MUHAMMAD NOHRI UMERKOT (Semis Code -420020705)**					
A03	**Operating Expenses**			**85,000**	**56,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			79,000	56,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MIR MUHAMMAD NOHRI UMERKOT (Semis Code -420020705)				**258,000**	**258,000**	**355,000**
UT1486	**GBPS HATHI SINGH UMERKOT (Semis Code -420020923)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS HATHI SINGH UMERKOT (Semis Code -420020923)				**328,000**	**328,000**	**430,000**
UT1487	**GBPS JAMAL DIN ADAM SAMEJO UMERKOT (Semis Code -420021146)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JAMAL DIN ADAM SAMEJO UMERKOT (Semis Code -420021146)				**267,000**	**267,000**	**364,000**
UT1488	**GBPS ABDUL RAHIMAN PALLI UMERKOT (Semis Code -420021082)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ABDUL RAHIMAN PALLI UMERKOT (Semis Code -420021082)				**240,000**	**240,000**	**335,000**
UT1489	**GBPS GHULAM HUSSAIN PINYAL PARO UMERKOT (Semis Code -420020117)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS GHULAM HUSSAIN PINYAL PARO UMERKOT (Semis Code -420020117)				**237,000**	**237,000**	**332,000**
UT1490	**GGPS CHANDI RAM MUHLA UMERKOT (Semis Code -420020216)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS CHANDI RAM MUHLA UMERKOT (Semis Code -420020216)				**262,000**	**262,000**	**359,000**
UT1491	**GBPS QAIM MAJNOO SAMEJO UMERKOT (Semis Code -420020837)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS QAIM MAJNOO SAMEJO UMERKOT (Semis Code -420020837)				**353,000**	**353,000**	**457,000**
UT1492	**GBPS MOOSA RAHMOON KERLO UMERKOT (Semis Code -420021419)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS MOOSA RAHMOON KERLO UMERKOT (Semis Code -420021419)				**226,000**	**226,000**	**320,000**
UT1493	**GBPS OKRARO CHANYINOON UMERKOT (Semis Code -420020979)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS OKRARO CHANYINOON UMERKOT (Semis Code -420020979)				**262,000**	**262,000**	**359,000**
UT1494	**GBPS KHABER MANGRIO UMERKOT (Semis Code -420020547)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHABER MANGRIO UMERKOT (Semis Code -420020547)				**252,000**	**252,000**	**348,000**
UT1495	**GBPS ALI HASSAN MAHAR UMERKOT (Semis Code -420020482)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALI HASSAN MAHAR UMERKOT (Semis Code -420020482)				**279,000**	**279,000**	**377,000**
UT1496	**GBPS LATIF & IMAM UMERKOT (Semis Code -420021024)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS LATIF & IMAM UMERKOT (Semis Code -420021024)				**418,000**	**418,000**	**526,000**
UT1497	**GBPS LATIF SAMEJO UMERKOT (Semis Code -420021294)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS LATIF SAMEJO UMERKOT (Semis Code -420021294)				**282,000**	**282,000**	**380,000**
UT1498	**GBPS HAMID NOHRI PARO UMERKOT (Semis Code -420021131)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAMID NOHRI PARO UMERKOT (Semis Code -420021131)				**262,000**	**262,000**	**359,000**
UT1499	**GBPS BHEEL PARO RAHOL WAH UMERKOT (Semis Code -420020816)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS BHEEL PARO RAHOL WAH UMERKOT (Semis Code -420020816)				**228,000**	**228,000**	**323,000**
UT1500	**GBPS MITHO KHAN MANGRIO UMERKOT (Semis Code -420020361)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MITHO KHAN MANGRIO UMERKOT (Semis Code -420020361)				**292,000**	**292,000**	**391,000**
UT1501	**GBPS SHER KHAN MANGRIO UMERKOT (Semis Code -420020038)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS SHER KHAN MANGRIO UMERKOT (Semis Code -420020038)				**358,000**	**358,000**	**462,000**
UT1502	**GBPS KHALIFO HAJI AHMED UMERKOT (Semis Code -420020617)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHALIFO HAJI AHMED UMERKOT (Semis Code -420020617)				**252,000**	**252,000**	**348,000**
UT1503	**GBPS HASISAR STATION UMERKOT (Semis Code -420020348)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HASISAR STATION UMERKOT (Semis Code -420020348)				**283,000**	**283,000**	**382,000**
UT1504	**GBPS ALI HASSAN MANGRIO UMERKOT (Semis Code -920000077)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALI HASSAN MANGRIO UMERKOT (Semis Code -920000077)				**288,000**	**288,000**	**387,000**
UT1505	**GBPS ALLAH DINO NOHRI UMERKOT (Semis Code -420021164)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ALLAH DINO NOHRI UMERKOT (Semis Code -420021164)				**234,000**	**234,000**	**329,000**
UT1506	**GBPS SHAMSUDIN RAHIMOON UMERKOT (Semis Code -420021311)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SHAMSUDIN RAHIMOON UMERKOT (Semis Code -420021311)				**294,000**	**294,000**	**393,000**
UT1507	**GBPS MUBEEN NOHRI UMERKOT (Semis Code -420021135)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUBEEN NOHRI UMERKOT (Semis Code -420021135)				**255,000**	**255,000**	**352,000**
UT1508	**GBPS RAMZAN BAJIR UMERKOT (Semis Code -420021376)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RAMZAN BAJIR UMERKOT (Semis Code -420021376)				**272,000**	**272,000**	**370,000**
UT1509	**GBPS LAL MUHAMMAD MANGRIO UMERKOT (Semis Code -420020835)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS LAL MUHAMMAD MANGRIO UMERKOT (Semis Code -420020835)				**253,000**	**253,000**	**349,000**
UT1510	**GBPS OBHAYO NOHRI UMERKOT (Semis Code -420020693)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS OBHAYO NOHRI UMERKOT (Semis Code -420020693)				**267,000**	**267,000**	**364,000**
UT1511	**GBPS JALALUDIN NOHRI UMERKOT (Semis Code -420020601)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS JALALUDIN NOHRI UMERKOT (Semis Code -420020601)				**277,000**	**277,000**	**375,000**
UT1512	**GBPS BABU NOHRI UMERKOT (Semis Code -420020430)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BABU NOHRI UMERKOT (Semis Code -420020430)				**250,000**	**250,000**	**346,000**
UT1513	**GBPS QAZI CHANESAR SOOMRO UMERKOT (Semis Code -420021510)**					
A03	**Operating Expenses**			**221,000**	**127,000**	**221,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			209,000	127,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**129,000**	**223,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS QAZI CHANESAR SOOMRO UMERKOT (Semis Code -420021510)				**461,000**	**461,000**	**572,000**
UT1514	**GBPS CHELARI AT BAGODAL UMERKOT (Semis Code -420020036)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS CHELARI AT BAGODAL UMERKOT (Semis Code -420020036)				**232,000**	**232,000**	**327,000**
UT1515	**GBPS AKHO MAL MENGHWAR UMERKOT (Semis Code -420021452)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS AKHO MAL MENGHWAR UMERKOT (Semis Code -420021452)				**298,000**	**298,000**	**398,000**
UT1516	**GBPS BHANANOO HAJI HALEPOTO UMERKOT (Semis Code -420020420)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS BHANANOO HAJI HALEPOTO UMERKOT (Semis Code -420020420)				**325,000**	**325,000**	**427,000**
UT1517	**GBPS IDAN SINGH UMERKOT (Semis Code -420020530)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS IDAN SINGH UMERKOT (Semis Code -420020530)				**276,000**	**276,000**	**374,000**
UT1518	**GBPS GUL HASSAN MACHHI UMERKOT (Semis Code -420020007)**					
A03	**Operating Expenses**			**85,000**	**56,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			79,000	56,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GUL HASSAN MACHHI UMERKOT (Semis Code -420020007)				**258,000**	**258,000**	**355,000**
UT1519	**GBPS SYED G. MURTZA SHAH UMERKOT (Semis Code -420020585)**					
A03	**Operating Expenses**			**77,000**	**52,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			71,000	52,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SYED G. MURTZA SHAH UMERKOT (Semis Code -420020585)				**246,000**	**246,000**	**342,000**
UT1520	**GBPS ALLAH WARYO MAHAR UMERKOT (Semis Code -420020416)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ALLAH WARYO MAHAR UMERKOT (Semis Code -420020416)				**303,000**	**303,000**	**403,000**
UT1521	**GBPS RANA JAGIR UMERKOT (Semis Code -420020451)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS RANA JAGIR UMERKOT (Semis Code -420020451)				**267,000**	**267,000**	**364,000**
UT1522	**GBPS DIDAR HUSSAIN SAND UMERKOT (Semis Code -420020399)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DIDAR HUSSAIN SAND UMERKOT (Semis Code -420020399)				**267,000**	**267,000**	**364,000**
UT1523	**GBPS SODHO JOGI UMERKOT (Semis Code -420020960)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SODHO JOGI UMERKOT (Semis Code -420020960)				**267,000**	**267,000**	**364,000**
UT1524	**GBPS OADO BHEEL UMERKOT (Semis Code -420020103)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS OADO BHEEL UMERKOT (Semis Code -420020103)				**243,000**	**243,000**	**339,000**
UT1525	**GBPS ALLAH DINO KHASKHALI UMERKOT (Semis Code -420020648)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALLAH DINO KHASKHALI UMERKOT (Semis Code -420020648)				**264,000**	**264,000**	**361,000**
UT1526	**GBPS PUNHOON PARA 311 UMERKOT (Semis Code -420020843)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS PUNHOON PARA 311 UMERKOT (Semis Code -420020843)				**323,000**	**323,000**	**424,000**
UT1527	**GBPS SOBHO BHEEL UMERKOT (Semis Code -420020089)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SOBHO BHEEL UMERKOT (Semis Code -420020089)				**271,000**	**271,000**	**369,000**
UT1528	**GBPS ABDUL SUBHAN NOHRI UMERKOT (Semis Code -420021163)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS ABDUL SUBHAN NOHRI UMERKOT (Semis Code -420021163)				**348,000**	**348,000**	**451,000**
UT1529	**GBPS DHANI BUX UMERKOT (Semis Code -420020881)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DHANI BUX UMERKOT (Semis Code -420020881)				**286,000**	**286,000**	**385,000**
UT1530	**GBPS SAKHI MUHAMMAD SAMIJO UMERKOT (Semis Code -420020424)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SAKHI MUHAMMAD SAMIJO UMERKOT (Semis Code -420020424)				**264,000**	**264,000**	**361,000**
UT1531	**GBPS MUHAMMAD USMAN SHAHNI UMERKOT (Semis Code -420020422)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD USMAN SHAHNI UMERKOT (Semis Code -420020422)				**333,000**	**333,000**	**435,000**
UT1532	**GBPS CHEEL UMERKOT (Semis Code -420020495)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS CHEEL UMERKOT (Semis Code -420020495)				**262,000**	**262,000**	**359,000**
UT1533	**GBPS MUHAMMAD RAMZAN KUMBHAR PARA UMERKOT (Semis Code -420020969)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD RAMZAN KUMBHAR PARA UMERKOT (Semis Code -420020969)				**237,000**	**237,000**	**332,000**
UT1534	**GBPS BHEEL PARA JANHERO UMERKOT (Semis Code -420021325)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BHEEL PARA JANHERO UMERKOT (Semis Code -420021325)				**282,000**	**282,000**	**380,000**
UT1535	**GBPS KUMBHAR PAR JANHERO UMERKOT (Semis Code -420020550)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS KUMBHAR PAR JANHERO UMERKOT (Semis Code -420020550)				**346,000**	**346,000**	**449,000**
UT1536	**GBPS DAMRARO UMERKOT (Semis Code -420020991)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS DAMRARO UMERKOT (Semis Code -420020991)				**376,000**	**376,000**	**481,000**
UT1537	**GBPS RAHMA COLONY UMERKOT UMERKOT (Semis Code -420020877)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS RAHMA COLONY UMERKOT UMERKOT (Semis Code -420020877)				**242,000**	**242,000**	**338,000**
UT1538	**GBPS RASOOL BUX MANGRIO UMERKOT (Semis Code -320000014)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS RASOOL BUX MANGRIO UMERKOT (Semis Code -320000014)				**288,000**	**288,000**	**387,000**
UT1539	**GBPS MUHAMMAD JAM SAMEJO UMERKOT (Semis Code -420021167)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD JAM SAMEJO UMERKOT (Semis Code -420021167)				**264,000**	**264,000**	**361,000**
UT1540	**GBPS HAJI SHER KHAN PANHWAR UMERKOT (Semis Code -420020549)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI SHER KHAN PANHWAR UMERKOT (Semis Code -420020549)				**277,000**	**277,000**	**375,000**
UT1541	**GBPS ESSAR BHEEL UMERKOT (Semis Code -420021476)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ESSAR BHEEL UMERKOT (Semis Code -420021476)				**264,000**	**264,000**	**361,000**
UT1542	**GGPS - GHULAM RASOOL SYAL KUNRI UMERKOT (Semis Code -420040378)**					
A03	**Operating Expenses**			**173,000**	**120,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			149,000	120,000	149,000
A09	**Physical Assets**			**194,000**	**194,000**	**388,000**
A097	PURCHASE FURNITURE & FIXTURE			194,000	194,000	388,000
A13	**Repairs and Maintenance**			**164,000**	**217,000**	**114,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			100,000	163,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS - GHULAM RASOOL SYAL KUNRI UMERKOT (Semis Code -420040378)				**531,000**	**531,000**	**675,000**
UT1543	**GBPS SAFAL RIND UMERKOT (Semis Code -420020363)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS SAFAL RIND UMERKOT (Semis Code -420020363)				**325,000**	**325,000**	**427,000**
UT1544	**GBPS SADOOHRI SHAHANI PARA UMERKOT (Semis Code -420020869)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SADOOHRI SHAHANI PARA UMERKOT (Semis Code -420020869)				**256,000**	**256,000**	**353,000**
UT1545	**GBPS DOODARIO UMERKOT (Semis Code -420020076)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DOODARIO UMERKOT (Semis Code -420020076)				**286,000**	**286,000**	**385,000**
UT1546	**GBPS PHOTO KHAN LASHARI UMERKOT (Semis Code -420021093)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS PHOTO KHAN LASHARI UMERKOT (Semis Code -420021093)				**240,000**	**240,000**	**335,000**
UT1547	**GBPS HAMIR SINGH UMERKOT (Semis Code -420020925)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HAMIR SINGH UMERKOT (Semis Code -420020925)				**233,000**	**233,000**	**328,000**
UT1548	**GBPS YOUSIF DAL UMERKOT (Semis Code -420021331)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS YOUSIF DAL UMERKOT (Semis Code -420021331)				**418,000**	**418,000**	**526,000**
UT1549	**GBPS MUHAMMAD HAYAT SAND UMERKOT (Semis Code -420020047)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD HAYAT SAND UMERKOT (Semis Code -420020047)				**262,000**	**262,000**	**359,000**
UT1550	**GBPS RAJVEER SINGH UMERKOT (Semis Code -420021050)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RAJVEER SINGH UMERKOT (Semis Code -420021050)				**264,000**	**264,000**	**361,000**
UT1551	**GBPS SINHOI UMERKOT (Semis Code -420020501)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SINHOI UMERKOT (Semis Code -420020501)				**314,000**	**314,000**	**415,000**
UT1552	**GBPS SADOORI SYED UMERKOT (Semis Code -420020388)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS SADOORI SYED UMERKOT (Semis Code -420020388)				**227,000**	**227,000**	**322,000**
UT1553	**GBPS MIR MUHAMMAD PATO UMERKOT (Semis Code -420020450)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MIR MUHAMMAD PATO UMERKOT (Semis Code -420020450)				**237,000**	**237,000**	**332,000**
UT1554	**GBPS MEMON MOHALLA CHEEL UMERKOT (Semis Code -420021094)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MEMON MOHALLA CHEEL UMERKOT (Semis Code -420021094)				**247,000**	**247,000**	**343,000**
UT1555	**GBPS SADOORI SAEED KHAN UMERKOT (Semis Code -420020507)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SADOORI SAEED KHAN UMERKOT (Semis Code -420020507)				**283,000**	**283,000**	**382,000**
UT1556	**GBPS ASERLO UMERKOT (Semis Code -420020456)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ASERLO UMERKOT (Semis Code -420020456)				**309,000**	**309,000**	**409,000**
UT1557	**GBPS HAJI TAHIR SHAH UMERKOT (Semis Code -420020962)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI TAHIR SHAH UMERKOT (Semis Code -420020962)				**269,000**	**269,000**	**367,000**
UT1558	**GBPS SANURO SAMEJO UMERKOT (Semis Code -420020541)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SANURO SAMEJO UMERKOT (Semis Code -420020541)				**235,000**	**235,000**	**330,000**
UT1559	**GBPS ALLAH BACHAYO UMERKOT (Semis Code -420020745)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ALLAH BACHAYO UMERKOT (Semis Code -420020745)				**308,000**	**308,000**	**408,000**
UT1560	**GBPS MUHAMMAD SIDDIQUE MALHA UMERKOT (Semis Code -420020731)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD SIDDIQUE MALHA UMERKOT (Semis Code -420020731)				**314,000**	**314,000**	**415,000**
UT1561	**GBPS ROONKHO JOGI UMERKOT (Semis Code -420021333)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ROONKHO JOGI UMERKOT (Semis Code -420021333)				**267,000**	**267,000**	**364,000**
UT1562	**GBPS FATEH MUHAMMAD SAND UMERKOT (Semis Code -420020932)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS FATEH MUHAMMAD SAND UMERKOT (Semis Code -420020932)				**328,000**	**328,000**	**430,000**
UT1563	**GBPS MOOLCHAND MALHI UMERKOT (Semis Code -420020805)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MOOLCHAND MALHI UMERKOT (Semis Code -420020805)				**249,000**	**249,000**	**345,000**
UT1564	**GBPS FAKIR ABDULLAH UMERKOT (Semis Code -420020497)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS FAKIR ABDULLAH UMERKOT (Semis Code -420020497)				**445,000**	**445,000**	**555,000**
UT1565	**GBPS DIN MUHAMMAD SAND UMERKOT (Semis Code -420020675)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS DIN MUHAMMAD SAND UMERKOT (Semis Code -420020675)				**348,000**	**348,000**	**451,000**
UT1566	**GBPS MITHOO JOGI UMERKOT (Semis Code -420020694)**					
A03	**Operating Expenses**			**170,000**	**101,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			158,000	101,000	158,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MITHOO JOGI UMERKOT (Semis Code -420020694)				**384,000**	**384,000**	**490,000**
UT1567	**GBPS EHESAN JI DHANI UMERKOT (Semis Code -420020765)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS EHESAN JI DHANI UMERKOT (Semis Code -420020765)				**309,000**	**309,000**	**409,000**
UT1568	**GBPS PIR NAZEER ALI SHAH UMERKOT (Semis Code -420020806)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PIR NAZEER ALI SHAH UMERKOT (Semis Code -420020806)				**264,000**	**264,000**	**361,000**
UT1569	**GBPS JANHERO MAIN UMERKOT (Semis Code -420020498)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS JANHERO MAIN UMERKOT (Semis Code -420020498)				**332,000**	**332,000**	**434,000**
UT1570	**GBPS KAMAL BHEEL UMERKOT (Semis Code -420020121)**					
A03	**Operating Expenses**			**152,000**	**92,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			140,000	92,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS KAMAL BHEEL UMERKOT (Semis Code -420020121)				**357,000**	**357,000**	**461,000**
UT1571	**GBPS ABDULLAH SAMOON UMERKOT (Semis Code -420020961)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ABDULLAH SAMOON UMERKOT (Semis Code -420020961)				**258,000**	**258,000**	**355,000**
UT1572	**GBPS SATIDAN SINGH UMERKOT (Semis Code -420020858)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS SATIDAN SINGH UMERKOT (Semis Code -420020858)				**428,000**	**428,000**	**537,000**
UT1573	**GBPS DAUD KOHRI UMERKOT (Semis Code -420020379)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS DAUD KOHRI UMERKOT (Semis Code -420020379)				**232,000**	**232,000**	**327,000**
UT1574	**GGPS HIRABAD II UMERKOT (Semis Code -420020252)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS HIRABAD II UMERKOT (Semis Code -420020252)				**322,000**	**322,000**	**423,000**
UT1575	**GBPS MUHAMMAD USMAN MANGRIO UMERKOT (Semis Code -420021087)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MUHAMMAD USMAN MANGRIO UMERKOT (Semis Code -420021087)				**337,000**	**337,000**	**439,000**
UT1576	**GBPS JHAMAN DAS OD UMERKOT (Semis Code -420020876)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**178,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS JHAMAN DAS OD UMERKOT (Semis Code -420020876)				**386,000**	**386,000**	**492,000**
UT1577	**GBPS NOHRI PARO FAZAL CHOHAN UMERKOT (Semis Code -420020879)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NOHRI PARO FAZAL CHOHAN UMERKOT (Semis Code -420020879)				**247,000**	**247,000**	**343,000**
UT1578	**GGPS MUHAMMAD HAYAT SOOMRO UMERKOT (Semis Code -420021343)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS MUHAMMAD HAYAT SOOMRO UMERKOT (Semis Code -420021343)				**282,000**	**282,000**	**380,000**
UT1579	**GBPS MOHBAT MANGRIO UMERKOT (Semis Code -420020950)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS MOHBAT MANGRIO UMERKOT (Semis Code -420020950)				**383,000**	**383,000**	**489,000**
UT1580	**GBPS NIAZ ALI PALLI UMERKOT (Semis Code -420021120)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS NIAZ ALI PALLI UMERKOT (Semis Code -420021120)				**240,000**	**240,000**	**335,000**
UT1581	**GBPS HAJI HOTO KHAN UMERKOT (Semis Code -420020499)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI HOTO KHAN UMERKOT (Semis Code -420020499)				**257,000**	**257,000**	**354,000**
UT1582	**GBPS NOONHYOON UMERKOT (Semis Code -420020447)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS NOONHYOON UMERKOT (Semis Code -420020447)				**314,000**	**314,000**	**415,000**
UT1583	**GBPS HAJI AHMED KUNBHAR UMERKOT (Semis Code -420020003)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI AHMED KUNBHAR UMERKOT (Semis Code -420020003)				**264,000**	**264,000**	**361,000**
UT1584	**GBPS FATEH MUHAMMAD RAJAR UMERKOT (Semis Code -420020917)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**178,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS FATEH MUHAMMAD RAJAR UMERKOT (Semis Code -420020917)				**386,000**	**386,000**	**492,000**
UT1585	**GBPS BODAR FARM UMERKOT (Semis Code -420020042)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS BODAR FARM UMERKOT (Semis Code -420020042)				**295,000**	**295,000**	**394,000**
UT1586	**GBPS NEW HAJI NABI BUX UMERKOT (Semis Code -420020061)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NEW HAJI NABI BUX UMERKOT (Semis Code -420020061)				**282,000**	**282,000**	**380,000**
UT1587	**GBPS HAJI NABI BUX PALLI UMERKOT (Semis Code -420020025)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS HAJI NABI BUX PALLI UMERKOT (Semis Code -420020025)				**358,000**	**358,000**	**462,000**
UT1588	**GBPS RASOOL NAGAR UMERKOT (Semis Code -420020473)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS RASOOL NAGAR UMERKOT (Semis Code -420020473)				**234,000**	**234,000**	**329,000**
UT1589	**GBPS RAJA MUHAMMAD AKRAM UMERKOT (Semis Code -420021056)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS RAJA MUHAMMAD AKRAM UMERKOT (Semis Code -420021056)				**262,000**	**262,000**	**359,000**
UT1590	**GBPS RAJA KARAM ELLAHI UMERKOT (Semis Code -420020472)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RAJA KARAM ELLAHI UMERKOT (Semis Code -420020472)				**249,000**	**249,000**	**345,000**
UT1591	**GBPS NATHA SINGH UMERKOT (Semis Code -420020026)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS NATHA SINGH UMERKOT (Semis Code -420020026)				**271,000**	**271,000**	**369,000**
UT1592	**GBPS ADAM MANGRIO UMERKOT (Semis Code -420020353)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ADAM MANGRIO UMERKOT (Semis Code -420020353)				**242,000**	**242,000**	**338,000**
UT1593	**GBPS MUZFAR HUSSAIN SHAH UMERKOT (Semis Code -420020014)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUZFAR HUSSAIN SHAH UMERKOT (Semis Code -420020014)				**232,000**	**232,000**	**327,000**
UT1594	**GBPS MUHAMMAD HASHIM MANGRIO UMERKOT (Semis Code -420020387)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD HASHIM MANGRIO UMERKOT (Semis Code -420020387)				**252,000**	**252,000**	**348,000**
UT1595	**GBPS MUHAMMAD SIDDIQUE NOHRI UMERKOT (Semis Code -420021015)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD SIDDIQUE NOHRI UMERKOT (Semis Code -420021015)				**277,000**	**277,000**	**375,000**
UT1596	**GGPS GOVT. GIRLS COMMUNITY SCHOOL HYDER FARM UMERKOT (Semis Code -420020335)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS GOVT. GIRLS COMMUNITY SCHOOL HYDER FARM UMERKOT (Semis Code -420020335)				**248,000**	**248,000**	**344,000**
UT1597	**GBPS JAMAL SAMEJO UMERKOT (Semis Code -420020484)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS JAMAL SAMEJO UMERKOT (Semis Code -420020484)				**385,000**	**385,000**	**491,000**
UT1598	**GBPS VIRYAM FAKIR UMERKOT (Semis Code -420020503)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS VIRYAM FAKIR UMERKOT (Semis Code -420020503)				**234,000**	**234,000**	**329,000**
UT1599	**GBPS FAIZ MUHAMMAD BHAMBRO UMERKOT (Semis Code -420020580)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS FAIZ MUHAMMAD BHAMBRO UMERKOT (Semis Code -420020580)				**223,000**	**223,000**	**317,000**
UT1600	**GBPS PHOTO BHEEL UMERKOT (Semis Code -420021125)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PHOTO BHEEL UMERKOT (Semis Code -420021125)				**258,000**	**258,000**	**355,000**
UT1601	**GBPS SHER MUHAMMAD MANGRIO UMERKOT (Semis Code -420020698)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SHER MUHAMMAD MANGRIO UMERKOT (Semis Code -420020698)				**286,000**	**286,000**	**385,000**
UT1602	**GBPS PETHNATH BAVO UMERKOT (Semis Code -420020885)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS PETHNATH BAVO UMERKOT (Semis Code -420020885)				**223,000**	**223,000**	**317,000**
UT1603	**GBPS NOOR MUHAMMAD PALI UMERKOT (Semis Code -420020389)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NOOR MUHAMMAD PALI UMERKOT (Semis Code -420020389)				**248,000**	**248,000**	**344,000**
UT1604	**GBPS MIAN MEHAR KHEJRARI UMERKOT (Semis Code -420020807)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MIAN MEHAR KHEJRARI UMERKOT (Semis Code -420020807)				**295,000**	**295,000**	**394,000**
UT1605	**GBPS MASOOD ABAD FARM UMERKOT (Semis Code -420020398)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MASOOD ABAD FARM UMERKOT (Semis Code -420020398)				**267,000**	**267,000**	**364,000**
UT1606	**GBPS MALIK FAIZ AHMED UMERKOT (Semis Code -420020534)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MALIK FAIZ AHMED UMERKOT (Semis Code -420020534)				**293,000**	**293,000**	**392,000**
UT1607	**GBPS SOHRAB BHEEL UMERKOT (Semis Code -420021281)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS SOHRAB BHEEL UMERKOT (Semis Code -420021281)				**346,000**	**346,000**	**449,000**
UT1608	**GBPS SHAHMIR KUMBHAR UMERKOT (Semis Code -420021448)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SHAHMIR KUMBHAR UMERKOT (Semis Code -420021448)				**337,000**	**337,000**	**439,000**
UT1609	**GBPS SAEED KHAN JAMALI UMERKOT (Semis Code -420020395)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS SAEED KHAN JAMALI UMERKOT (Semis Code -420020395)				**332,000**	**332,000**	**434,000**
UT1610	**GBPS KAMIL KALAR UMERKOT (Semis Code -420020046)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KAMIL KALAR UMERKOT (Semis Code -420020046)				**269,000**	**269,000**	**367,000**
UT1611	**GBPS SAHIBUDDIN UMERKOT (Semis Code -420020854)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS SAHIBUDDIN UMERKOT (Semis Code -420020854)				**330,000**	**330,000**	**432,000**
UT1612	**GBPS HINGHORO KHASKHELI UMERKOT (Semis Code -420021126)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HINGHORO KHASKHELI UMERKOT (Semis Code -420021126)				**264,000**	**264,000**	**361,000**
UT1613	**GBPS KAMAL FAQIR MANGRIO UMERKOT (Semis Code -420020018)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KAMAL FAQIR MANGRIO UMERKOT (Semis Code -420020018)				**300,000**	**300,000**	**400,000**
UT1614	**GBPS MOAHAMMAD YOUSIF HALEPOT UMERKOT (Semis Code -420021322)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MOAHAMMAD YOUSIF HALEPOT UMERKOT (Semis Code -420021322)				**247,000**	**247,000**	**343,000**
UT1615	**GBPS MUHAMMAD ILYAS RAJAR UMERKOT (Semis Code -420020949)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD ILYAS RAJAR UMERKOT (Semis Code -420020949)				**294,000**	**294,000**	**393,000**
UT1616	**GBPS NOOR MOHAMMAD THEBO UMERKOT (Semis Code -420021397)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NOOR MOHAMMAD THEBO UMERKOT (Semis Code -420021397)				**256,000**	**256,000**	**353,000**
UT1617	**GBPS NABI BUX MEHAR UMERKOT (Semis Code -420020866)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS NABI BUX MEHAR UMERKOT (Semis Code -420020866)				**368,000**	**368,000**	**473,000**
UT1618	**GBPS ABDUL WAHID KUNBHAR COLONY UMERKOT (Semis Code -420020553)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL WAHID KUNBHAR COLONY UMERKOT (Semis Code -420020553)				**278,000**	**278,000**	**376,000**
UT1619	**GBPS IMTIAZ AHMED SHAH UMERKOT (Semis Code -420020129)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS IMTIAZ AHMED SHAH UMERKOT (Semis Code -420020129)				**247,000**	**247,000**	**343,000**
UT1620	**GBPS SOOFI NABI BUX UMERKOT (Semis Code -420020907)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SOOFI NABI BUX UMERKOT (Semis Code -420020907)				**255,000**	**255,000**	**352,000**
UT1621	**GBPS FAQIR SAWAI KHAN UMERKOT (Semis Code -420020570)**					
A03	**Operating Expenses**			**119,000**	**73,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			113,000	73,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS FAQIR SAWAI KHAN UMERKOT (Semis Code -420020570)				**310,000**	**310,000**	**411,000**
UT1622	**GBPS MANJHI CHANHOON DHABHI UMERKOT (Semis Code -420020896)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MANJHI CHANHOON DHABHI UMERKOT (Semis Code -420020896)				**358,000**	**358,000**	**462,000**
UT1623	**GBPS SAHAR DARS UMERKOT (Semis Code -420020784)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS SAHAR DARS UMERKOT (Semis Code -420020784)				**226,000**	**226,000**	**320,000**
UT1624	**GBPS MITHO KORAI UMERKOT (Semis Code -420021078)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MITHO KORAI UMERKOT (Semis Code -420021078)				**258,000**	**258,000**	**355,000**
UT1625	**GBPS CHHORE FARM UMERKOT (Semis Code -420020031)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS CHHORE FARM UMERKOT (Semis Code -420020031)				**263,000**	**263,000**	**360,000**
UT1626	**GBPS MUHAMMAD ALI NAGORI UMERKOT (Semis Code -420021275)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD ALI NAGORI UMERKOT (Semis Code -420021275)				**232,000**	**232,000**	**327,000**
UT1627	**GBPS LALJI RAJPUT UMERKOT (Semis Code -420020958)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS LALJI RAJPUT UMERKOT (Semis Code -420020958)				**267,000**	**267,000**	**364,000**
UT1628	**GBPS RAIDHAN MANGRIO UMERKOT (Semis Code -420021284)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS RAIDHAN MANGRIO UMERKOT (Semis Code -420021284)				**242,000**	**242,000**	**338,000**
UT1629	**GBPS AMAR SINGH UMERKOT (Semis Code -420020561)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS AMAR SINGH UMERKOT (Semis Code -420020561)				**267,000**	**267,000**	**364,000**
UT1630	**GBPS BHERJI THAKER UMERKOT (Semis Code -420020039)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BHERJI THAKER UMERKOT (Semis Code -420020039)				**308,000**	**308,000**	**408,000**
UT1631	**GBPS ALI MUHAMMAD MEHAR UMERKOT (Semis Code -420020555)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALI MUHAMMAD MEHAR UMERKOT (Semis Code -420020555)				**257,000**	**257,000**	**354,000**
UT1632	**GBPS MUHAMMAD SIDDIQUE NUQRACH UMERKOT (Semis Code -420020717)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD SIDDIQUE NUQRACH UMERKOT (Semis Code -420020717)				**249,000**	**249,000**	**345,000**
UT1633	**GBPS MANTHAR SAMEJO UMERKOT (Semis Code -420020419)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MANTHAR SAMEJO UMERKOT (Semis Code -420020419)				**279,000**	**279,000**	**378,000**
UT1634	**GBPS FATEH MUHAMMAD MANGRIO UMERKOT (Semis Code -420020356)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS FATEH MUHAMMAD MANGRIO UMERKOT (Semis Code -420020356)				**267,000**	**267,000**	**364,000**
UT1635	**GBPS JUMOON SAMEJO UMERKOT (Semis Code -920000119)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS JUMOON SAMEJO UMERKOT (Semis Code -920000119)				**226,000**	**226,000**	**320,000**
UT1636	**GBPS HAJI MUHAMMAD HUSSAIN MALKANI UMERKOT (Semis Code -420020793)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAJI MUHAMMAD HUSSAIN MALKANI UMERKOT (Semis Code -420020793)				**239,000**	**239,000**	**334,000**
UT1637	**GBPS MUHAMMAD HASHIM MANGRIO UMERKOT (Semis Code -420020004)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD HASHIM MANGRIO UMERKOT (Semis Code -420020004)				**285,000**	**285,000**	**384,000**
UT1638	**GBPS BUDHO BHEEL UMERKOT (Semis Code -420021108)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BUDHO BHEEL UMERKOT (Semis Code -420021108)				**271,000**	**271,000**	**369,000**
UT1639	**GBPS SARITI UMERKOT (Semis Code -420020505)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SARITI UMERKOT (Semis Code -420020505)				**286,000**	**286,000**	**385,000**
UT1640	**GBPS NOOR MUHAMMAD DARS UMERKOT (Semis Code -420021036)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS NOOR MUHAMMAD DARS UMERKOT (Semis Code -420021036)				**243,000**	**243,000**	**339,000**
UT1641	**GBPS MOTOO MALHI @ BASAR MALHI UMERKOT (Semis Code -420020521)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MOTOO MALHI @ BASAR MALHI UMERKOT (Semis Code -420020521)				**301,000**	**301,000**	**401,000**
UT1642	**GBPS NOHRI MOHALLA UMERKOT (Semis Code -420020842)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS NOHRI MOHALLA UMERKOT (Semis Code -420020842)				**226,000**	**226,000**	**320,000**
UT1643	**GBPS VERISAL UMERKOT (Semis Code -420020506)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS VERISAL UMERKOT (Semis Code -420020506)				**292,000**	**292,000**	**391,000**
UT1644	**GBPS UMED ALI KHAN LASHARI UMERKOT (Semis Code -420020504)**					
A03	**Operating Expenses**			**147,000**	**87,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			141,000	87,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS UMED ALI KHAN LASHARI UMERKOT (Semis Code -420020504)				**352,000**	**352,000**	**456,000**
UT1645	**GBPS MOLVI MUHAMMAD ISMAIL UMERKOT (Semis Code -420021032)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MOLVI MUHAMMAD ISMAIL UMERKOT (Semis Code -420021032)				**298,000**	**298,000**	**398,000**
UT1646	**GBPS LONG MANGRIO UMERKOT (Semis Code -420021222)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS LONG MANGRIO UMERKOT (Semis Code -420021222)				**253,000**	**253,000**	**349,000**
UT1647	**GBPS JEEAND MAREE UMERKOT (Semis Code -420020598)**					
A03	**Operating Expenses**			**216,000**	**125,000**	**216,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			204,000	125,000	204,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS JEEAND MAREE UMERKOT (Semis Code -420020598)				**453,000**	**453,000**	**564,000**
UT1648	**GBPS BILAWAL HALEPOTO UMERKOT (Semis Code -420020470)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BILAWAL HALEPOTO UMERKOT (Semis Code -420020470)				**249,000**	**249,000**	**345,000**
UT1649	**GBPS ISLAMABAD COLONY CHHORE OLD UMERKOT (Semis Code -420021437)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ISLAMABAD COLONY CHHORE OLD UMERKOT (Semis Code -420021437)				**237,000**	**237,000**	**332,000**
UT1650	**GBPS JAWAR SINGH UMERKOT (Semis Code -420020100)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS JAWAR SINGH UMERKOT (Semis Code -420020100)				**309,000**	**309,000**	**409,000**
UT1651	**GBPS HAJI ALLAH DINO MAHR UMERKOT (Semis Code -420020415)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI ALLAH DINO MAHR UMERKOT (Semis Code -420020415)				**269,000**	**269,000**	**367,000**
UT1652	**GBPS KARIM DINO DARS UMERKOT (Semis Code -920000117)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS KARIM DINO DARS UMERKOT (Semis Code -920000117)				**348,000**	**348,000**	**451,000**
UT1653	**GBPS QASIM MANGRIO UMERKOT (Semis Code -420020809)**					
A03	**Operating Expenses**			**123,000**	**75,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			117,000	75,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS QASIM MANGRIO UMERKOT (Semis Code -420020809)				**316,000**	**316,000**	**417,000**
UT1654	**GBPS MOLVI ABDUL REHIMAN NOHRI UMERKOT (Semis Code -420021161)**					
A03	**Operating Expenses**			**87,000**	**57,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			81,000	57,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MOLVI ABDUL REHIMAN NOHRI UMERKOT (Semis Code -420021161)				**261,000**	**261,000**	**358,000**
UT1655	**GBPS SENHRAJ NOHRI UMERKOT (Semis Code -420020728)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SENHRAJ NOHRI UMERKOT (Semis Code -420020728)				**247,000**	**247,000**	**343,000**
UT1656	**GGPS MOHKAM SINGH UMERKOT (Semis Code -420020211)**					
A03	**Operating Expenses**			**206,000**	**116,000**	**206,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			200,000	116,000	200,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GGPS MOHKAM SINGH UMERKOT (Semis Code -420020211)				**441,000**	**441,000**	**551,000**
UT1657	**GBPS AZIM SAMEJO UMERKOT (Semis Code -420020742)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS AZIM SAMEJO UMERKOT (Semis Code -420020742)				**250,000**	**250,000**	**346,000**
UT1658	**GBPS JAN MUHAMMAD PATO UMERKOT (Semis Code -420020449)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS JAN MUHAMMAD PATO UMERKOT (Semis Code -420020449)				**241,000**	**241,000**	**337,000**
UT1659	**GBPS MOHKIM SINGH UMERKOT (Semis Code -420020515)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MOHKIM SINGH UMERKOT (Semis Code -420020515)				**256,000**	**256,000**	**353,000**
UT1660	**GBPS KHEJRARI KUNBHAR PARRA UMERKOT (Semis Code -420020417)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHEJRARI KUNBHAR PARRA UMERKOT (Semis Code -420020417)				**250,000**	**250,000**	**346,000**
UT1661	**GBPS SAKKI MUHAMMAD SOLANGI UMERKOT (Semis Code -420020812)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SAKKI MUHAMMAD SOLANGI UMERKOT (Semis Code -420020812)				**303,000**	**303,000**	**403,000**
UT1662	**GBPS HAJI MUHAMMAD BACHAL BAJIR UMERKOT (Semis Code -420020372)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAJI MUHAMMAD BACHAL BAJIR UMERKOT (Semis Code -420020372)				**239,000**	**239,000**	**334,000**
UT1663	**GBPS CHAUDARY NAZEER AHMED UMERKOT (Semis Code -420020394)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS CHAUDARY NAZEER AHMED UMERKOT (Semis Code -420020394)				**255,000**	**255,000**	**352,000**
UT1664	**GBPS MOHAMMAD UMER MOHAMMAD YOUSIFANI UMERKOT (Semis Code -420021434)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS MOHAMMAD UMER MOHAMMAD YOUSIFANI UMERKOT (Semis Code -420021434)				**403,000**	**403,000**	**510,000**
UT1665	**GBPS SULEMAN RAHIMOON UMERKOT (Semis Code -420021449)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SULEMAN RAHIMOON UMERKOT (Semis Code -420021449)				**277,000**	**277,000**	**375,000**
UT1666	**GBPS HAJI ABDUL RAZAQ UMERKOT (Semis Code -420020378)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAJI ABDUL RAZAQ UMERKOT (Semis Code -420020378)				**232,000**	**232,000**	**327,000**
UT1667	**GBPS NANGAR NOHRI UMERKOT (Semis Code -420021073)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS NANGAR NOHRI UMERKOT (Semis Code -420021073)				**302,000**	**302,000**	**402,000**
UT1668	**GBPS OKRARO PANHWER UMERKOT (Semis Code -420020035)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS OKRARO PANHWER UMERKOT (Semis Code -420020035)				**250,000**	**250,000**	**346,000**
UT1669	**GGPS HAJI DAIM NOHRI UMERKOT (Semis Code -420020302)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS HAJI DAIM NOHRI UMERKOT (Semis Code -420020302)				**225,000**	**225,000**	**319,000**
UT1670	**GBPS QAIMUDDIN SAND UMERKOT (Semis Code -420020628)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS QAIMUDDIN SAND UMERKOT (Semis Code -420020628)				**316,000**	**316,000**	**417,000**
UT1671	**GBPS MIREN MEHAR UMERKOT (Semis Code -420020922)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS MIREN MEHAR UMERKOT (Semis Code -420020922)				**428,000**	**428,000**	**537,000**
UT1672	**GBPS SABIR MAHAR UMERKOT (Semis Code -420021342)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS SABIR MAHAR UMERKOT (Semis Code -420021342)				**418,000**	**418,000**	**526,000**
UT1673	**GBPS DIN MUHAMMAD CHANG UMERKOT (Semis Code -420020373)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS DIN MUHAMMAD CHANG UMERKOT (Semis Code -420020373)				**298,000**	**298,000**	**398,000**
UT1674	**GBPS GAJOO ABAD UMERKOT (Semis Code -420021162)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS GAJOO ABAD UMERKOT (Semis Code -420021162)				**322,000**	**322,000**	**423,000**
UT1675	**GBPS HAJAM PARA BAHARAI UMERKOT (Semis Code -420021166)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS HAJAM PARA BAHARAI UMERKOT (Semis Code -420021166)				**346,000**	**346,000**	**449,000**
UT1676	**GBPS ABDUL KHALIQUE JUNEJO UMERKOT (Semis Code -420020006)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ABDUL KHALIQUE JUNEJO UMERKOT (Semis Code -420020006)				**242,000**	**242,000**	**338,000**
UT1677	**GBPS HAJI KALEY KHAN KHOSO UMERKOT (Semis Code -420020859)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS HAJI KALEY KHAN KHOSO UMERKOT (Semis Code -420020859)				**348,000**	**348,000**	**451,000**
UT1678	**GBPS ABDUL GHAFOOR PALLI UMERKOT (Semis Code -420020778)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL GHAFOOR PALLI UMERKOT (Semis Code -420020778)				**247,000**	**247,000**	**343,000**
UT1679	**GBPS MUHAMMAD BAQAR PALLI UMERKOT (Semis Code -420020609)**					
A03	**Operating Expenses**			**359,000**	**196,000**	**359,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			347,000	196,000	347,000
A09	**Physical Assets**			**126,000**	**126,000**	**252,000**
A097	PURCHASE FURNITURE & FIXTURE			126,000	126,000	252,000
A13	**Repairs and Maintenance**			**184,000**	**347,000**	**184,000**
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
A133	BUILDINGS AND STRUCTURE			50,000	246,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			33,000		33,000
Total-GBPS MUHAMMAD BAQAR PALLI UMERKOT (Semis Code -420020609)				**669,000**	**669,000**	**795,000**
UT1680	**GBPS MUHAMMAD HASSAN MACHHI UMERKOT (Semis Code -420020124)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD HASSAN MACHHI UMERKOT (Semis Code -420020124)				**307,000**	**307,000**	**407,000**
UT1681	**GBPS HAJIANI RAJ BAI AT FAQEER AMIN MANGRIO UMERKOT (Semis Code -420020143)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS HAJIANI RAJ BAI AT FAQEER AMIN MANGRIO UMERKOT (Semis Code -420020143)				**309,000**	**309,000**	**409,000**
UT1682	**GBPS KHAIR MUHAMMAD HALEPOTO UMERKOT (Semis Code -420020009)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHAIR MUHAMMAD HALEPOTO UMERKOT (Semis Code -420020009)				**252,000**	**252,000**	**348,000**
UT1683	**GBPS KHAJRARI SALEH SHAH UMERKOT (Semis Code -420020502)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KHAJRARI SALEH SHAH UMERKOT (Semis Code -420020502)				**277,000**	**277,000**	**375,000**
UT1684	**GBPS NAWAB ALI RAJAR UMERKOT (Semis Code -420020902)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS NAWAB ALI RAJAR UMERKOT (Semis Code -420020902)				**233,000**	**233,000**	**328,000**
UT1685	**GBPS MANGRIA PARA UMERKOT (Semis Code -420020653)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MANGRIA PARA UMERKOT (Semis Code -420020653)				**234,000**	**234,000**	**329,000**
UT1686	**GBPS KHEJRARI HAKIM SHAH UMERKOT (Semis Code -420020015)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS KHEJRARI HAKIM SHAH UMERKOT (Semis Code -420020015)				**345,000**	**345,000**	**448,000**
UT1687	**GBPS KUMBHAR PARA UMERKOT (Semis Code -420020029)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KUMBHAR PARA UMERKOT (Semis Code -420020029)				**247,000**	**247,000**	**343,000**
UT1688	**GBPS ABDULLAH SHAH BUKHARI UMERKOT (Semis Code -420020459)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ABDULLAH SHAH BUKHARI UMERKOT (Semis Code -420020459)				**242,000**	**242,000**	**338,000**
UT1689	**GBPS PAHLWAN BAJIR UMERKOT (Semis Code -420021340)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS PAHLWAN BAJIR UMERKOT (Semis Code -420021340)				**256,000**	**256,000**	**353,000**
UT1690	**GBPS FAQIR AHMED MANGRIO UMERKOT (Semis Code -420020579)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS FAQIR AHMED MANGRIO UMERKOT (Semis Code -420020579)				**232,000**	**232,000**	**327,000**
UT1691	**GBPS GUL MUHAMMAD PANHWAR UMERKOT (Semis Code -420020425)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GUL MUHAMMAD PANHWAR UMERKOT (Semis Code -420020425)				**286,000**	**286,000**	**385,000**
UT1692	**GBPS MANAK BANGLANI UMERKOT (Semis Code -420020489)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MANAK BANGLANI UMERKOT (Semis Code -420020489)				**264,000**	**264,000**	**361,000**
UT1693	**GBPS ATTA MUHAMMAD PALLI UMERKOT (Semis Code -420020529)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ATTA MUHAMMAD PALLI UMERKOT (Semis Code -420020529)				**247,000**	**247,000**	**343,000**
UT1694	**GBPS PADMOON BHEEL UMERKOT (Semis Code -420021290)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PADMOON BHEEL UMERKOT (Semis Code -420021290)				**247,000**	**247,000**	**343,000**
UT1695	**GBPS RATNORE UMERKOT (Semis Code -420021431)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS RATNORE UMERKOT (Semis Code -420021431)				**222,000**	**222,000**	**316,000**
UT1696	**GBPS ALLAH BUX MEHAR UMERKOT (Semis Code -420020811)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ALLAH BUX MEHAR UMERKOT (Semis Code -420020811)				**316,000**	**316,000**	**417,000**
UT1697	**GBPS AMEER BUX MARI UMERKOT (Semis Code -420021339)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS AMEER BUX MARI UMERKOT (Semis Code -420021339)				**286,000**	**286,000**	**385,000**
UT1698	**GBPS SURTO BAJEER UMERKOT (Semis Code -420020797)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SURTO BAJEER UMERKOT (Semis Code -420020797)				**278,000**	**278,000**	**376,000**
UT1699	**GBPS DOCTOR PARO BHEEL UMERKOT (Semis Code -420021292)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DOCTOR PARO BHEEL UMERKOT (Semis Code -420021292)				**278,000**	**278,000**	**376,000**
UT1700	**GBPS HAJI MUHAMMAD BAIG JAKHRO UMERKOT (Semis Code -420020493)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HAJI MUHAMMAD BAIG JAKHRO UMERKOT (Semis Code -420020493)				**294,000**	**294,000**	**393,000**
UT1701	**GBPS PUNHOON PARA UMERKOT (Semis Code -420020935)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS PUNHOON PARA UMERKOT (Semis Code -420020935)				**247,000**	**247,000**	**343,000**
UT1702	**GBPS KHALIFA GHAZI FAQIR MANGRIO UMERKOT (Semis Code -420020948)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KHALIFA GHAZI FAQIR MANGRIO UMERKOT (Semis Code -420020948)				**298,000**	**298,000**	**398,000**
UT1703	**GBPS MUHAMMAD ISMAIL MANGRIO UMERKOT (Semis Code -420020010)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD ISMAIL MANGRIO UMERKOT (Semis Code -420020010)				**272,000**	**272,000**	**370,000**
UT1704	**GBPS FAQIR RANO BHUNBHRO UMERKOT (Semis Code -420020383)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS FAQIR RANO BHUNBHRO UMERKOT (Semis Code -420020383)				**262,000**	**262,000**	**359,000**
UT1705	**GBPS SHAFI MUHAMMAD MEHAR UMERKOT (Semis Code -420021084)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SHAFI MUHAMMAD MEHAR UMERKOT (Semis Code -420021084)				**264,000**	**264,000**	**361,000**
UT1706	**GBPS DIN MUHAMMAD MANGRIO UMERKOT (Semis Code -420020384)**					
A03	**Operating Expenses**			**88,000**	**58,000**	**88,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			82,000	58,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DIN MUHAMMAD MANGRIO UMERKOT (Semis Code -420020384)				**263,000**	**263,000**	**361,000**
UT1707	**GBPS MUHAMMAD AZEEM PALI UMERKOT (Semis Code -420020411)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD AZEEM PALI UMERKOT (Semis Code -420020411)				**258,000**	**258,000**	**355,000**
UT1708	**GBPS MUHAMMAD ISMAIL ARISAR UMERKOT (Semis Code -420021123)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD ISMAIL ARISAR UMERKOT (Semis Code -420021123)				**243,000**	**243,000**	**339,000**
UT1709	**GBPS SHAHNAWAZ RAJAR UMERKOT (Semis Code -920000021)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SHAHNAWAZ RAJAR UMERKOT (Semis Code -920000021)				**295,000**	**295,000**	**394,000**
UT1710	**GBPS MOHBAT ALI NOHRI UMERKOT (Semis Code -420021105)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MOHBAT ALI NOHRI UMERKOT (Semis Code -420021105)				**271,000**	**271,000**	**369,000**
UT1711	**GBPS MUHAMMAD HASHIM RAJAR UMERKOT (Semis Code -420020701)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD HASHIM RAJAR UMERKOT (Semis Code -420020701)				**240,000**	**240,000**	**335,000**
UT1712	**GBPS SHAHMIR NOHRI UMERKOT (Semis Code -420020590)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS SHAHMIR NOHRI UMERKOT (Semis Code -420020590)				**358,000**	**358,000**	**462,000**
UT1713	**GBPS BEEKHRAJ BHEEL UMERKOT (Semis Code -420021101)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BEEKHRAJ BHEEL UMERKOT (Semis Code -420021101)				**252,000**	**252,000**	**348,000**
UT1714	**GGPS BHADALY UMERKOT (Semis Code -420020156)**					
A03	**Operating Expenses**			**75,000**	**51,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			69,000	51,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS BHADALY UMERKOT (Semis Code -420020156)				**244,000**	**244,000**	**340,000**
UT1715	**GBPS MUHAMMAD ISMAIL HALEPOTO UMERKOT (Semis Code -420020655)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD ISMAIL HALEPOTO UMERKOT (Semis Code -420020655)				**292,000**	**292,000**	**391,000**
UT1716	**GGPS PEHLWAN SAMEJO UMERKOT (Semis Code -420020210)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GGPS PEHLWAN SAMEJO UMERKOT (Semis Code -420020210)				**225,000**	**225,000**	**319,000**
UT1717	**GBPS AHMED ALI HALEPOTO UMERKOT (Semis Code -420020410)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS AHMED ALI HALEPOTO UMERKOT (Semis Code -420020410)				**248,000**	**248,000**	**344,000**
UT1718	**GBPS JAWAR SINGH UMERKOT (Semis Code -420020943)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS JAWAR SINGH UMERKOT (Semis Code -420020943)				**228,000**	**228,000**	**323,000**
UT1719	**GBPS NOOR MUHAMMAD NOHRI UMERKOT (Semis Code -420020891)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NOOR MUHAMMAD NOHRI UMERKOT (Semis Code -420020891)				**247,000**	**247,000**	**343,000**
UT1720	**GBPS NOOR MUHAMMAD NOHRI UMERKOT (Semis Code -420020726)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NOOR MUHAMMAD NOHRI UMERKOT (Semis Code -420020726)				**286,000**	**286,000**	**385,000**
UT1721	**GBPS WALJI THAKAR UMERKOT (Semis Code -420020487)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS WALJI THAKAR UMERKOT (Semis Code -420020487)				**309,000**	**309,000**	**409,000**
UT1722	**GBPS FAQEER ABDURREHMAN MANGRIO UMERKOT (Semis Code -420020606)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS FAQEER ABDURREHMAN MANGRIO UMERKOT (Semis Code -420020606)				**252,000**	**252,000**	**348,000**
UT1723	**GBPS SOOMAR KHAN MARI UMERKOT (Semis Code -420020934)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SOOMAR KHAN MARI UMERKOT (Semis Code -420020934)				**247,000**	**247,000**	**343,000**
UT1724	**GGPS MERANI MENGHWAR PARA UMERKOT (Semis Code -420020215)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS MERANI MENGHWAR PARA UMERKOT (Semis Code -420020215)				**302,000**	**302,000**	**402,000**
UT1725	**GGPS ABDUL HALEEM SAMEJO UMERKOT (Semis Code -420021299)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS ABDUL HALEEM SAMEJO UMERKOT (Semis Code -420021299)				**247,000**	**247,000**	**343,000**
UT1726	**GBPS SHER KHAN SAMEJO UMERKOT (Semis Code -420020632)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SHER KHAN SAMEJO UMERKOT (Semis Code -420020632)				**273,000**	**273,000**	**371,000**
UT1727	**GBPS KANDO BABAR UMERKOT (Semis Code -420021395)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KANDO BABAR UMERKOT (Semis Code -420021395)				**255,000**	**255,000**	**352,000**
UT1728	**GBPS MUHAMMAD HASHIM PALLI UMERKOT (Semis Code -420020680)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD HASHIM PALLI UMERKOT (Semis Code -420020680)				**263,000**	**263,000**	**360,000**
UT1729	**GBPS SHARIF SAMEJO UMERKOT (Semis Code -420020631)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SHARIF SAMEJO UMERKOT (Semis Code -420020631)				**303,000**	**303,000**	**403,000**
UT1730	**GBPS SHEV DAN SINGH UMERKOT (Semis Code -420020535)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHEV DAN SINGH UMERKOT (Semis Code -420020535)				**258,000**	**258,000**	**355,000**
UT1731	**GBPS MIR MUHAMMAD BACHANI PARO UMERKOT (Semis Code -420020703)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MIR MUHAMMAD BACHANI PARO UMERKOT (Semis Code -420020703)				**279,000**	**279,000**	**377,000**
UT1732	**GBPS SOHRAB RAJAR UMERKOT (Semis Code -420021077)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SOHRAB RAJAR UMERKOT (Semis Code -420021077)				**267,000**	**267,000**	**364,000**
UT1733	**GBPS UMEDA LAL OAD UMERKOT (Semis Code -420020654)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS UMEDA LAL OAD UMERKOT (Semis Code -420020654)				**257,000**	**257,000**	**354,000**
UT1734	**GBPS MUHAMMAD ALI RAJAR UMERKOT (Semis Code -420021029)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD ALI RAJAR UMERKOT (Semis Code -420021029)				**256,000**	**256,000**	**353,000**
UT1735	**GBPS CHETAN MENGHWAR VEHRO UMERKOT (Semis Code -420021488)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS CHETAN MENGHWAR VEHRO UMERKOT (Semis Code -420021488)				**333,000**	**333,000**	**435,000**
UT1736	**GBPS GHULAM MUHAMMAD MANGRIO UMERKOT (Semis Code -420020019)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM MUHAMMAD MANGRIO UMERKOT (Semis Code -420020019)				**271,000**	**271,000**	**369,000**
UT1737	**GBPS BHORO MAL MALHI UMERKOT (Semis Code -420021320)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BHORO MAL MALHI UMERKOT (Semis Code -420021320)				**266,000**	**266,000**	**363,000**
UT1738	**GBPS ALLAH BACHAYO MANGRIO UMERKOT (Semis Code -420020863)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS ALLAH BACHAYO MANGRIO UMERKOT (Semis Code -420020863)				**223,000**	**223,000**	**317,000**
UT1739	**GBPS SAKILDHO GAJO UMERKOT (Semis Code -420020465)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS SAKILDHO GAJO UMERKOT (Semis Code -420020465)				**227,000**	**227,000**	**322,000**
UT1740	**GBPS MUHAMMAD CHACHAR UMERKOT (Semis Code -420020435)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD CHACHAR UMERKOT (Semis Code -420020435)				**234,000**	**234,000**	**329,000**
UT1741	**GBPS MUHAMMAD ALAM BHATTI UMERKOT (Semis Code -420020603)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD ALAM BHATTI UMERKOT (Semis Code -420020603)				**255,000**	**255,000**	**352,000**
UT1742	**GBPS HAJO RANI PARA UMERKOT (Semis Code -420020872)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJO RANI PARA UMERKOT (Semis Code -420020872)				**249,000**	**249,000**	**345,000**
UT1743	**GBPS KHUDA BUX DILWANI UMERKOT (Semis Code -420020563)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KHUDA BUX DILWANI UMERKOT (Semis Code -420020563)				**249,000**	**249,000**	**345,000**
UT1744	**GGPS GHAMORI UMERKOT (Semis Code -420020157)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS GHAMORI UMERKOT (Semis Code -420020157)				**337,000**	**337,000**	**439,000**
UT1745	**GBPS JAN MUHAMMAD SOLANGI UMERKOT (Semis Code -420020428)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS JAN MUHAMMAD SOLANGI UMERKOT (Semis Code -420020428)				**237,000**	**237,000**	**332,000**
UT1746	**GBPS BARKAT ALI RAJAR UMERKOT (Semis Code -420021436)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS BARKAT ALI RAJAR UMERKOT (Semis Code -420021436)				**222,000**	**222,000**	**316,000**
UT1747	**GBPS HAJI ABDUL RAOOF NOHRI UMERKOT (Semis Code -420020358)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HAJI ABDUL RAOOF NOHRI UMERKOT (Semis Code -420020358)				**279,000**	**279,000**	**378,000**
UT1748	**GBPS HABIB PALLI UMERKOT (Semis Code -420020605)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HABIB PALLI UMERKOT (Semis Code -420020605)				**288,000**	**288,000**	**387,000**
UT1749	**GBPS QABOOL BAJIR UMERKOT (Semis Code -420020743)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS QABOOL BAJIR UMERKOT (Semis Code -420020743)				**278,000**	**278,000**	**376,000**
UT1750	**GBPS NEK MUHAMMAD SOOMRO UMERKOT (Semis Code -420020104)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS NEK MUHAMMAD SOOMRO UMERKOT (Semis Code -420020104)				**317,000**	**317,000**	**418,000**
UT1751	**GBPS FASIL ABAD UMERKOT (Semis Code -420020364)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS FASIL ABAD UMERKOT (Semis Code -420020364)				**264,000**	**264,000**	**361,000**
UT1752	**GBPS MUHAMMAD WARIS PANHWAR UMERKOT (Semis Code -420020034)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD WARIS PANHWAR UMERKOT (Semis Code -420020034)				**331,000**	**331,000**	**433,000**
UT1753	**GBPS CHHORE OLD UMERKOT (Semis Code -420020615)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS CHHORE OLD UMERKOT (Semis Code -420020615)				**262,000**	**262,000**	**359,000**
UT1754	**GBPS KAMAL CHACHAR UMERKOT (Semis Code -420020414)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KAMAL CHACHAR UMERKOT (Semis Code -420020414)				**243,000**	**243,000**	**339,000**
UT1755	**GBPS CHEEROLI KHASKHALI UMERKOT (Semis Code -420020929)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS CHEEROLI KHASKHALI UMERKOT (Semis Code -420020929)				**233,000**	**233,000**	**328,000**
UT1756	**GBPS ALI MUHAMMAD PALLI UMERKOT (Semis Code -420020727)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS ALI MUHAMMAD PALLI UMERKOT (Semis Code -420020727)				**368,000**	**368,000**	**473,000**
UT1757	**GBPS PANJO BALO MEGHWAR UMERKOT (Semis Code -420021270)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS PANJO BALO MEGHWAR UMERKOT (Semis Code -420021270)				**282,000**	**282,000**	**380,000**
UT1758	**GBPS MAKHEYARO UMERKOT (Semis Code -420020623)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MAKHEYARO UMERKOT (Semis Code -420020623)				**292,000**	**292,000**	**391,000**
UT1759	**GBPS LAL MUHAMMAD KHASKHELI UMERKOT (Semis Code -420021091)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS LAL MUHAMMAD KHASKHELI UMERKOT (Semis Code -420021091)				**298,000**	**298,000**	**398,000**
UT1760	**GBPS MUHAMMAD ISHAQE JUNIJO UMERKOT (Semis Code -420020370)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD ISHAQE JUNIJO UMERKOT (Semis Code -420020370)				**243,000**	**243,000**	**339,000**
UT1761	**GBPS MUHAMMAD AMIN JUNEJO UMERKOT (Semis Code -420020094)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD AMIN JUNEJO UMERKOT (Semis Code -420020094)				**232,000**	**232,000**	**327,000**
UT1762	**GBPS WALI MUHAMMAD LASHARI UMERKOT (Semis Code -420020831)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS WALI MUHAMMAD LASHARI UMERKOT (Semis Code -420020831)				**283,000**	**283,000**	**382,000**
UT1763	**GBPS SIRAJ DIN SOOMRO UMERKOT (Semis Code -420021438)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS SIRAJ DIN SOOMRO UMERKOT (Semis Code -420021438)				**225,000**	**225,000**	**319,000**
UT1764	**GBPS HAJI KHAN CHOPAN UMERKOT (Semis Code -420020116)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HAJI KHAN CHOPAN UMERKOT (Semis Code -420020116)				**294,000**	**294,000**	**393,000**
UT1765	**GBPS MADINA MASJID DARO UMERKOT (Semis Code -420020538)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MADINA MASJID DARO UMERKOT (Semis Code -420020538)				**273,000**	**273,000**	**371,000**
UT1766	**GBPS KHAMISO MANGHANHAR UMERKOT (Semis Code -420021083)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KHAMISO MANGHANHAR UMERKOT (Semis Code -420021083)				**286,000**	**286,000**	**385,000**
UT1767	**GBPS MUHAMMAD ESSA HALEPOTO UMERKOT (Semis Code -420020119)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD ESSA HALEPOTO UMERKOT (Semis Code -420020119)				**264,000**	**264,000**	**361,000**
UT1768	**GBPS LAL MALOOK OAD UMERKOT (Semis Code -420021444)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS LAL MALOOK OAD UMERKOT (Semis Code -420021444)				**322,000**	**322,000**	**423,000**
UT1769	**GBPS TAJ MUHAMMAD KHOSO UMERKOT (Semis Code -420020596)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS TAJ MUHAMMAD KHOSO UMERKOT (Semis Code -420020596)				**264,000**	**264,000**	**361,000**
UT1770	**GBPS RASOOL BUX MALLAH UMERKOT (Semis Code -420021088)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS RASOOL BUX MALLAH UMERKOT (Semis Code -420021088)				**288,000**	**288,000**	**387,000**
UT1771	**GBPS FAZAL CHOPAN UMERKOT (Semis Code -420020458)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS FAZAL CHOPAN UMERKOT (Semis Code -420020458)				**252,000**	**252,000**	**348,000**
UT1772	**GBPS SEENDHAL MANGRIO UMERKOT (Semis Code -420020355)**					
A03	**Operating Expenses**			**95,000**	**61,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			89,000	61,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SEENDHAL MANGRIO UMERKOT (Semis Code -420020355)				**273,000**	**273,000**	**371,000**
UT1773	**GBPS MUHAMMAD BACHAL HINGORJO UMERKOT (Semis Code -420020674)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD BACHAL HINGORJO UMERKOT (Semis Code -420020674)				**256,000**	**256,000**	**353,000**
UT1774	**GBPS ARIF MACHHI UMERKOT (Semis Code -420020937)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ARIF MACHHI UMERKOT (Semis Code -420020937)				**241,000**	**241,000**	**337,000**
UT1775	**GBPS AKBAR MANGRIO UMERKOT (Semis Code -420021121)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS AKBAR MANGRIO UMERKOT (Semis Code -420021121)				**269,000**	**269,000**	**367,000**
UT1776	**GBPS QADIR BUX BAJIR UMERKOT (Semis Code -420021341)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS QADIR BUX BAJIR UMERKOT (Semis Code -420021341)				**240,000**	**240,000**	**335,000**
UT1777	**GBPS HAJI MUHAMMAD HASHIM PALLI UMERKOT (Semis Code -420020532)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI MUHAMMAD HASHIM PALLI UMERKOT (Semis Code -420020532)				**248,000**	**248,000**	**344,000**
UT1778	**GBPS MOLA BUX RAJAR UMERKOT (Semis Code -420020463)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MOLA BUX RAJAR UMERKOT (Semis Code -420020463)				**257,000**	**257,000**	**354,000**
UT1779	**GBPS BHAYA PARO UMERKOT (Semis Code -420020966)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BHAYA PARO UMERKOT (Semis Code -420020966)				**237,000**	**237,000**	**332,000**
UT1780	**GBPS RATAN BHEEL UMERKOT (Semis Code -420021550)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS RATAN BHEEL UMERKOT (Semis Code -420021550)				**394,000**	**394,000**	**501,000**
UT1781	**GBPS HAJI ILYAS MANGRIO UMERKOT (Semis Code -420020546)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HAJI ILYAS MANGRIO UMERKOT (Semis Code -420020546)				**242,000**	**242,000**	**338,000**
UT1782	**GBPS PUNHOON MEHAR UMERKOT (Semis Code -420020101)**					
A03	**Operating Expenses**			**67,000**	**47,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			61,000	47,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS PUNHOON MEHAR UMERKOT (Semis Code -420020101)				**231,000**	**231,000**	**326,000**
UT1783	**GBPS FAQIR AHMED ALI UMERKOT (Semis Code -420020033)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS FAQIR AHMED ALI UMERKOT (Semis Code -420020033)				**237,000**	**237,000**	**332,000**
UT1784	**GBPS HAJI YAQOOB RAJAR UMERKOT (Semis Code -420021027)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI YAQOOB RAJAR UMERKOT (Semis Code -420021027)				**257,000**	**257,000**	**354,000**
UT1785	**GBPS MUNEEM PALLI UMERKOT (Semis Code -420020533)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUNEEM PALLI UMERKOT (Semis Code -420020533)				**292,000**	**292,000**	**391,000**
UT1786	**GBPS AMIN RAHMOON UMERKOT (Semis Code -420020959)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS AMIN RAHMOON UMERKOT (Semis Code -420020959)				**233,000**	**233,000**	**328,000**
UT1787	**GBPS LUQMAN MEHAR UMERKOT (Semis Code -420020871)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS LUQMAN MEHAR UMERKOT (Semis Code -420020871)				**247,000**	**247,000**	**343,000**
UT1788	**GBPS LAKHO MORI UMERKOT (Semis Code -420021045)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS LAKHO MORI UMERKOT (Semis Code -420021045)				**279,000**	**279,000**	**377,000**
UT1789	**GBPS LATUF ALI PALLI UMERKOT (Semis Code -420020393)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS LATUF ALI PALLI UMERKOT (Semis Code -420020393)				**318,000**	**318,000**	**419,000**
UT1790	**GBPS SOBHO PALLI UMERKOT (Semis Code -420020475)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SOBHO PALLI UMERKOT (Semis Code -420020475)				**264,000**	**264,000**	**361,000**
UT1791	**GBPS WANHYOON THEBO UMERKOT (Semis Code -420020544)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS WANHYOON THEBO UMERKOT (Semis Code -420020544)				**226,000**	**226,000**	**320,000**
UT1792	**GBPS HAJI ABDUL RAHIM SHAHANI UMERKOT (Semis Code -420020757)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI ABDUL RAHIM SHAHANI UMERKOT (Semis Code -420020757)				**256,000**	**256,000**	**353,000**
UT1793	**GBPS BUDHO MANKANI OAD UMERKOT (Semis Code -420021441)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BUDHO MANKANI OAD UMERKOT (Semis Code -420021441)				**262,000**	**262,000**	**359,000**
UT1794	**GBPS NANGO JOGI UMERKOT (Semis Code -420021291)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NANGO JOGI UMERKOT (Semis Code -420021291)				**272,000**	**272,000**	**370,000**
UT1795	**GBPS SHEVARAM UMERKOT (Semis Code -420020824)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS SHEVARAM UMERKOT (Semis Code -420020824)				**388,000**	**388,000**	**494,000**
UT1796	**GBPS RATNORE MENGHWAR PARA UMERKOT (Semis Code -420020066)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RATNORE MENGHWAR PARA UMERKOT (Semis Code -420020066)				**267,000**	**267,000**	**364,000**
UT1797	**GBPS JUMOON PALLI UMERKOT (Semis Code -420020567)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JUMOON PALLI UMERKOT (Semis Code -420020567)				**249,000**	**249,000**	**345,000**
UT1798	**GBPS ARBAB ALI NOHRI UMERKOT (Semis Code -420020085)**					
A03	**Operating Expenses**			**263,000**	**148,000**	**263,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			251,000	148,000	251,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**260,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	188,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS ARBAB ALI NOHRI UMERKOT (Semis Code -420020085)				**524,000**	**524,000**	**640,000**
UT1799	**GBPS MOHSIN ARISAR UMERKOT (Semis Code -420020376)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MOHSIN ARISAR UMERKOT (Semis Code -420020376)				**256,000**	**256,000**	**353,000**
UT1800	**GBPS YAR MUHAMMAD MANGRIO UMERKOT (Semis Code -420020367)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS YAR MUHAMMAD MANGRIO UMERKOT (Semis Code -420020367)				**273,000**	**273,000**	**371,000**
UT1801	**GBPS HEER ABAD UMERKOT (Semis Code -420020002)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS HEER ABAD UMERKOT (Semis Code -420020002)				**322,000**	**322,000**	**423,000**
UT1802	**GBPS ALLAH WASAYO RAJAR UMERKOT (Semis Code -420020802)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALLAH WASAYO RAJAR UMERKOT (Semis Code -420020802)				**267,000**	**267,000**	**364,000**
UT1803	**GBPS SAWAN MURI UMERKOT (Semis Code -420020084)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SAWAN MURI UMERKOT (Semis Code -420020084)				**267,000**	**267,000**	**364,000**
UT1804	**GBPS NOOR MUHAMMAD RAJAR UMERKOT (Semis Code -420020074)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS NOOR MUHAMMAD RAJAR UMERKOT (Semis Code -420020074)				**240,000**	**240,000**	**335,000**
UT1805	**GBPS MAKHDOOM TALIB UL MOULA BHIT UMERKOT (Semis Code -420021522)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MAKHDOOM TALIB UL MOULA BHIT UMERKOT (Semis Code -420021522)				**233,000**	**233,000**	**328,000**
UT1806	**GBPS LUQMAN PALLI UMERKOT (Semis Code -420020453)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS LUQMAN PALLI UMERKOT (Semis Code -420020453)				**267,000**	**267,000**	**364,000**
UT1807	**GBPS ALLAH BACHAYO MALLAH UMERKOT (Semis Code -420020627)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ALLAH BACHAYO MALLAH UMERKOT (Semis Code -420020627)				**241,000**	**241,000**	**337,000**
UT1808	**GBPS LAKHO FAQIR UMERKOT (Semis Code -420021312)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS LAKHO FAQIR UMERKOT (Semis Code -420021312)				**288,000**	**288,000**	**387,000**
UT1809	**GBPS LIAQUAT ALI SOOMRO UMERKOT (Semis Code -420021526)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS LIAQUAT ALI SOOMRO UMERKOT (Semis Code -420021526)				**234,000**	**234,000**	**329,000**
UT1810	**GBPS SOOMAR NOHRI MOKIRYAR UMERKOT (Semis Code -420021379)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS SOOMAR NOHRI MOKIRYAR UMERKOT (Semis Code -420021379)				**227,000**	**227,000**	**322,000**
UT1811	**GBPS HAJI MUHAMMAD HASSAN PALLI UMERKOT (Semis Code -420021057)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI MUHAMMAD HASSAN PALLI UMERKOT (Semis Code -420021057)				**256,000**	**256,000**	**353,000**
UT1812	**GBPS ABDUL KARIM PALI UMERKOT (Semis Code -420020888)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ABDUL KARIM PALI UMERKOT (Semis Code -420020888)				**361,000**	**361,000**	**465,000**
UT1813	**GBPS NOOR MUHAMMAD MANGRIO UMERKOT (Semis Code -420020559)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS NOOR MUHAMMAD MANGRIO UMERKOT (Semis Code -420020559)				**237,000**	**237,000**	**332,000**
UT1814	**GBPS WARIAM SOOMRO UMERKOT (Semis Code -420020763)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS WARIAM SOOMRO UMERKOT (Semis Code -420020763)				**247,000**	**247,000**	**343,000**
UT1815	**GBPS MUHAMMAD SIDDIQUE MANGRIO UMERKOT (Semis Code -420021086)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD SIDDIQUE MANGRIO UMERKOT (Semis Code -420021086)				**249,000**	**249,000**	**345,000**
UT1816	**GBPS SABHRI UMERKOT (Semis Code -420020491)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SABHRI UMERKOT (Semis Code -420020491)				**249,000**	**249,000**	**345,000**
UT1817	**GBPS MUNEM PALLI UMERKOT (Semis Code -420020543)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUNEM PALLI UMERKOT (Semis Code -420020543)				**262,000**	**262,000**	**359,000**
UT1818	**GBPS HAJI MUHAMMAD ALAM PALLI UMERKOT (Semis Code -420020467)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI MUHAMMAD ALAM PALLI UMERKOT (Semis Code -420020467)				**266,000**	**266,000**	**363,000**
UT1819	**GBPS KHARORO SYED UMERKOT (Semis Code -420020584)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS KHARORO SYED UMERKOT (Semis Code -420020584)				**237,000**	**237,000**	**332,000**
UT1820	**GBPS ALLAH JURIO SOOMRO UMERKOT (Semis Code -420020611)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALLAH JURIO SOOMRO UMERKOT (Semis Code -420020611)				**267,000**	**267,000**	**364,000**
UT1821	**GBPS SAMEJO PARO JANHERO UMERKOT (Semis Code -420020893)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SAMEJO PARO JANHERO UMERKOT (Semis Code -420020893)				**239,000**	**239,000**	**334,000**
UT1822	**GBPS FAQIR QASIM MEHAR UMERKOT (Semis Code -420020049)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS FAQIR QASIM MEHAR UMERKOT (Semis Code -420020049)				**252,000**	**252,000**	**348,000**
UT1823	**GBPS SHAFI MUHAMMAD RAJAR UMERKOT (Semis Code -420020730)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS SHAFI MUHAMMAD RAJAR UMERKOT (Semis Code -420020730)				**225,000**	**225,000**	**319,000**
UT1824	**GBPS SADHAR UMERKOT (Semis Code -420020438)**					
A03	**Operating Expenses**			**152,000**	**92,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			140,000	92,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS SADHAR UMERKOT (Semis Code -420020438)				**357,000**	**357,000**	**461,000**
UT1825	**GBPS HEMAN MALHI UMERKOT (Semis Code -420021401)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HEMAN MALHI UMERKOT (Semis Code -420021401)				**247,000**	**247,000**	**343,000**
UT1826	**GGPS WASOMAL MALHI UMERKOT (Semis Code -420020247)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS WASOMAL MALHI UMERKOT (Semis Code -420020247)				**247,000**	**247,000**	**343,000**
UT1827	**GBPS ATAL RAJAR UMERKOT (Semis Code -420020011)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ATAL RAJAR UMERKOT (Semis Code -420020011)				**243,000**	**243,000**	**339,000**
UT1828	**GBPS HAJI SULEMAN RAJAR UMERKOT (Semis Code -420020052)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS HAJI SULEMAN RAJAR UMERKOT (Semis Code -420020052)				**228,000**	**228,000**	**323,000**
UT1829	**GBPS DHANI BUX MEHAR UMERKOT (Semis Code -420021079)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DHANI BUX MEHAR UMERKOT (Semis Code -420021079)				**247,000**	**247,000**	**343,000**
UT1830	**GBPS JUMOON MANGRIO (KOTWAH) UMERKOT (Semis Code -420020369)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JUMOON MANGRIO (KOTWAH) UMERKOT (Semis Code -420020369)				**269,000**	**269,000**	**367,000**
UT1831	**GBPS SHER MUHAMMAD ROONJHO UMERKOT (Semis Code -420020080)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS SHER MUHAMMAD ROONJHO UMERKOT (Semis Code -420020080)				**226,000**	**226,000**	**320,000**
UT1832	**GBPS DIN MUHAMMAD RAJAR UMERKOT (Semis Code -420020462)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**169,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS DIN MUHAMMAD RAJAR UMERKOT (Semis Code -420020462)				**371,000**	**371,000**	**476,000**
UT1833	**GBPS SODHO BHEEL UMERKOT (Semis Code -420021049)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SODHO BHEEL UMERKOT (Semis Code -420021049)				**273,000**	**273,000**	**371,000**
UT1834	**GBPS FAQIR KAMAL MAHAR UMERKOT (Semis Code -420020963)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS FAQIR KAMAL MAHAR UMERKOT (Semis Code -420020963)				**307,000**	**307,000**	**407,000**
UT1835	**GBPS ABDUL WAHID RAJAR UMERKOT (Semis Code -420020957)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL WAHID RAJAR UMERKOT (Semis Code -420020957)				**252,000**	**252,000**	**348,000**
UT1836	**GGPS SAMOON NOHRI UMERKOT (Semis Code -420020341)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GGPS SAMOON NOHRI UMERKOT (Semis Code -420020341)				**228,000**	**228,000**	**323,000**
UT1837	**GBPS MUHAMMAD BACHAL MAHAR UMERKOT (Semis Code -420020956)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD BACHAL MAHAR UMERKOT (Semis Code -420020956)				**257,000**	**257,000**	**354,000**
UT1838	**GBPS HYDER MEHAR UMERKOT (Semis Code -420020868)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HYDER MEHAR UMERKOT (Semis Code -420020868)				**247,000**	**247,000**	**343,000**
UT1839	**GGPS RAHMATULLAH ARISAR UMERKOT (Semis Code -420020281)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS RAHMATULLAH ARISAR UMERKOT (Semis Code -420020281)				**264,000**	**264,000**	**361,000**
UT1840	**GBPS MANTHAR AZIZ MANGRIO UMERKOT (Semis Code -420020368)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MANTHAR AZIZ MANGRIO UMERKOT (Semis Code -420020368)				**232,000**	**232,000**	**327,000**
UT1841	**GBPS BUXAN MEHAR UMERKOT (Semis Code -420021055)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BUXAN MEHAR UMERKOT (Semis Code -420021055)				**247,000**	**247,000**	**343,000**
UT1842	**GBPS JEAN MAHAR UMERKOT (Semis Code -420020870)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JEAN MAHAR UMERKOT (Semis Code -420020870)				**272,000**	**272,000**	**370,000**
UT1843	**GBPS MUHAMMAD MALOOK MAHAR UMERKOT (Semis Code -420021016)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD MALOOK MAHAR UMERKOT (Semis Code -420021016)				**264,000**	**264,000**	**361,000**
UT1844	**GBPS MUSHTAQUE ALI PALI UMERKOT (Semis Code -420021028)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUSHTAQUE ALI PALI UMERKOT (Semis Code -420021028)				**277,000**	**277,000**	**375,000**
UT1845	**GBPS SAHIBEN JO KOT UMERKOT (Semis Code -420020516)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SAHIBEN JO KOT UMERKOT (Semis Code -420020516)				**249,000**	**249,000**	**345,000**
UT1846	**GGPS - GOTH MUHAMMAD TAHIR KUNRI UMERKOT (Semis Code -420040262)**					
A03	**Operating Expenses**			**265,000**	**165,000**	**265,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			241,000	165,000	241,000
A09	**Physical Assets**			**203,000**	**203,000**	**406,000**
A097	PURCHASE FURNITURE & FIXTURE			203,000	203,000	406,000
A13	**Repairs and Maintenance**			**200,000**	**300,000**	**150,000**
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A133	BUILDINGS AND STRUCTURE			100,000	220,000	50,000
A138	GENERAL			20,000		20,000
Total-GGPS - GOTH MUHAMMAD TAHIR KUNRI UMERKOT (Semis Code -420040262)				**668,000**	**668,000**	**821,000**
UT1847	**GBPS QASIM CHOPAN UMERKOT (Semis Code -420021119)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS QASIM CHOPAN UMERKOT (Semis Code -420021119)				**253,000**	**253,000**	**349,000**
UT1848	**GBPS FAQIR NASEER RAJAR UMERKOT (Semis Code -420020602)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS FAQIR NASEER RAJAR UMERKOT (Semis Code -420020602)				**278,000**	**278,000**	**376,000**
UT1849	**GBPS AZEEM SAMEJO MOHALLA SADHAR UMERKOT (Semis Code -420020900)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS AZEEM SAMEJO MOHALLA SADHAR UMERKOT (Semis Code -420020900)				**283,000**	**283,000**	**382,000**
UT1850	**GBPS HOONDO PALLI UMERKOT (Semis Code -420020569)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HOONDO PALLI UMERKOT (Semis Code -420020569)				**234,000**	**234,000**	**329,000**
UT1851	**GGPS ALI MUHAMMAD RAJAR UMERKOT (Semis Code -420020248)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS ALI MUHAMMAD RAJAR UMERKOT (Semis Code -420020248)				**226,000**	**226,000**	**320,000**
UT1852	**GBPS SOOFI TALI MUHAMMAD MARKAN UMERKOT (Semis Code -420020566)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SOOFI TALI MUHAMMAD MARKAN UMERKOT (Semis Code -420020566)				**303,000**	**303,000**	**403,000**
UT1853	**GBPS LUTAFULLAH PALLI UMERKOT (Semis Code -420020577)**					
A03	**Operating Expenses**			**219,000**	**126,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			207,000	126,000	207,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**221,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	162,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS LUTAFULLAH PALLI UMERKOT (Semis Code -420020577)				**458,000**	**458,000**	**569,000**
UT1854	**GBPS LUQMAN MACHJI UMERKOT (Semis Code -420020539)**					
A03	**Operating Expenses**			**205,000**	**119,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			193,000	119,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**121,000**	**207,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS LUQMAN MACHJI UMERKOT (Semis Code -420020539)				**436,000**	**436,000**	**546,000**
UT1855	**GBPS GAMOORI PALLI PARA UMERKOT (Semis Code -420020040)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GAMOORI PALLI PARA UMERKOT (Semis Code -420020040)				**286,000**	**286,000**	**385,000**
UT1856	**GBPS MUHAMMAD ISSA MANGRIO UMERKOT (Semis Code -420020469)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD ISSA MANGRIO UMERKOT (Semis Code -420020469)				**287,000**	**287,000**	**386,000**
UT1857	**GBPS DAUD SAND UMERKOT (Semis Code -420021433)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DAUD SAND UMERKOT (Semis Code -420021433)				**271,000**	**271,000**	**369,000**
UT1858	**GBPS PAROO MANGERIO UMERKOT (Semis Code -420020476)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS PAROO MANGERIO UMERKOT (Semis Code -420020476)				**235,000**	**235,000**	**330,000**
UT1859	**GBPS MITHO RAJAR UMERKOT (Semis Code -420020517)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MITHO RAJAR UMERKOT (Semis Code -420020517)				**316,000**	**316,000**	**417,000**
UT1860	**GBPS MOROO MARI UMERKOT (Semis Code -420020814)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS MOROO MARI UMERKOT (Semis Code -420020814)				**408,000**	**408,000**	**516,000**
UT1861	**GBPS HAJI MUHAMMAD SOOMAR NOHRI UMERKOT (Semis Code -420020965)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HAJI MUHAMMAD SOOMAR NOHRI UMERKOT (Semis Code -420020965)				**288,000**	**288,000**	**387,000**
UT1862	**GBPS PANCHO BHEEL UMERKOT (Semis Code -420020916)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS PANCHO BHEEL UMERKOT (Semis Code -420020916)				**313,000**	**313,000**	**414,000**
UT1863	**GBPS MAROO BICHANI BHEEL MOULLAH UMERKOT (Semis Code -420020113)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MAROO BICHANI BHEEL MOULLAH UMERKOT (Semis Code -420020113)				**288,000**	**288,000**	**387,000**
UT1864	**GBPS ALI ANWAR PALLI UMERKOT (Semis Code -420020636)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALI ANWAR PALLI UMERKOT (Semis Code -420020636)				**247,000**	**247,000**	**343,000**
UT1865	**GBPS URIS KHERY UMERKOT (Semis Code -420020408)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS URIS KHERY UMERKOT (Semis Code -420020408)				**249,000**	**249,000**	**345,000**
UT1866	**GBPS QABOOL MANGRIO UMERKOT (Semis Code -420021037)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS QABOOL MANGRIO UMERKOT (Semis Code -420021037)				**258,000**	**258,000**	**355,000**
UT1867	**GBPS JALAL KORI UMERKOT (Semis Code -420021321)**					
A03	**Operating Expenses**			**243,000**	**154,000**	**243,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			219,000	154,000	219,000
A09	**Physical Assets**			**202,000**	**202,000**	**404,000**
A097	PURCHASE FURNITURE & FIXTURE			202,000	202,000	404,000
A13	**Repairs and Maintenance**			**201,000**	**290,000**	**151,000**
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
A133	BUILDINGS AND STRUCTURE			100,000	207,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS JALAL KORI UMERKOT (Semis Code -420021321)				**646,000**	**646,000**	**798,000**
UT1868	**GBPS MUHAMMAD SALEH PALI UMERKOT (Semis Code -420020013)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD SALEH PALI UMERKOT (Semis Code -420020013)				**248,000**	**248,000**	**344,000**
UT1869	**GBPS SALEH SAHTO UMERKOT (Semis Code -420020823)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SALEH SAHTO UMERKOT (Semis Code -420020823)				**262,000**	**262,000**	**359,000**
UT1870	**GBPS MUHAMMAD AYOUB KOREE UMERKOT (Semis Code -420021092)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD AYOUB KOREE UMERKOT (Semis Code -420021092)				**242,000**	**242,000**	**338,000**
UT1871	**GBPS PANHOON KHAN RAJAR UMERKOT (Semis Code -420020022)**					
A03	**Operating Expenses**			**87,000**	**57,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			81,000	57,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS PANHOON KHAN RAJAR UMERKOT (Semis Code -420020022)				**261,000**	**261,000**	**358,000**
UT1872	**GBPS MIRZO RAJAR UMERKOT (Semis Code -420021089)**					
A03	**Operating Expenses**			**121,000**	**74,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			115,000	74,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MIRZO RAJAR UMERKOT (Semis Code -420021089)				**312,000**	**312,000**	**413,000**
UT1873	**GBPS HAJI RAJAR UMERKOT (Semis Code -420020700)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS HAJI RAJAR UMERKOT (Semis Code -420020700)				**331,000**	**331,000**	**433,000**
UT1874	**GBPS CHANGO PALLI UMERKOT (Semis Code -420021182)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS CHANGO PALLI UMERKOT (Semis Code -420021182)				**249,000**	**249,000**	**345,000**
UT1875	**GBPS QAZI NOOR MUHAMMAD PALLI UMERKOT (Semis Code -420020468)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS QAZI NOOR MUHAMMAD PALLI UMERKOT (Semis Code -420020468)				**256,000**	**256,000**	**353,000**
UT1876	**GGPS MUHAMMAD RAHEEM KUNBHAR VEHRO UMERKOT (Semis Code -420021451)**					
A03	**Operating Expenses**			**84,000**	**55,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			78,000	55,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS MUHAMMAD RAHEEM KUNBHAR VEHRO UMERKOT (Semis Code -420021451)				**257,000**	**257,000**	**354,000**
UT1877	**GGPS - HAJI MUHAMMAD AZAM AWAN KUNRI UMERKOT (Semis Code -420040389)**					
A03	**Operating Expenses**			**165,000**	**116,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			141,000	116,000	141,000
A09	**Physical Assets**			**192,000**	**192,000**	**384,000**
A097	PURCHASE FURNITURE & FIXTURE			192,000	192,000	384,000
A13	**Repairs and Maintenance**			**164,000**	**213,000**	**114,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			100,000	159,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS - HAJI MUHAMMAD AZAM AWAN KUNRI UMERKOT (Semis Code -420040389)				**521,000**	**521,000**	**663,000**
UT1878	**GGPS IBRAHIM GASHKORI UMERKOT (Semis Code -420020269)**					
A03	**Operating Expenses**			**153,000**	**90,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			147,000	90,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS IBRAHIM GASHKORI UMERKOT (Semis Code -420020269)				**362,000**	**362,000**	**467,000**
UT1879	**GGPS SOOFI FAQIR UMERKOT (Semis Code -420020140)**					
A03	**Operating Expenses**			**85,000**	**56,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			79,000	56,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS SOOFI FAQIR UMERKOT (Semis Code -420020140)				**258,000**	**258,000**	**355,000**
UT1880	**GGPS DHORONARO UMERKOT (Semis Code -420020137)**					
A03	**Operating Expenses**			**85,000**	**56,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			79,000	56,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS DHORONARO UMERKOT (Semis Code -420020137)				**258,000**	**258,000**	**355,000**
UT1881	**GGPS SADHAR UMERKOT (Semis Code -420020158)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS SADHAR UMERKOT (Semis Code -420020158)				**283,000**	**283,000**	**382,000**
UT1882	**GGPS MIR GHULAM RASOOL UMERKOT (Semis Code -420020160)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MIR GHULAM RASOOL UMERKOT (Semis Code -420020160)				**257,000**	**257,000**	**354,000**
UT1883	**GGPS BODAR FARM UMERKOT (Semis Code -420020153)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS BODAR FARM UMERKOT (Semis Code -420020153)				**247,000**	**247,000**	**343,000**
UT1884	**GGPS - HAJI MUHAMMAD RAHIM KAPRI KUNRI UMERKOT (Semis Code -420040288)**					
A03	**Operating Expenses**			**156,000**	**111,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			132,000	111,000	132,000
A09	**Physical Assets**			**192,000**	**192,000**	**384,000**
A097	PURCHASE FURNITURE & FIXTURE			192,000	192,000	384,000
A13	**Repairs and Maintenance**			**156,000**	**201,000**	**106,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			100,000	154,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS - HAJI MUHAMMAD RAHIM KAPRI KUNRI UMERKOT (Semis Code -420040288)				**504,000**	**504,000**	**646,000**
UT1885	**GGPS - HARIJAN COLONY KUNRI UMERKOT (Semis Code -420040294)**					
A03	**Operating Expenses**			**174,000**	**120,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			150,000	120,000	150,000
A09	**Physical Assets**			**193,000**	**193,000**	**386,000**
A097	PURCHASE FURNITURE & FIXTURE			193,000	193,000	386,000
A13	**Repairs and Maintenance**			**164,000**	**218,000**	**114,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			100,000	165,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS - HARIJAN COLONY KUNRI UMERKOT (Semis Code -420040294)				**531,000**	**531,000**	**674,000**
UT1886	**GGPS JALALLUDIN BAJEER UMERKOT (Semis Code -420020251)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS JALALLUDIN BAJEER UMERKOT (Semis Code -420020251)				**292,000**	**292,000**	**391,000**
UT1887	**GGPS PUNHAL NAGAR UMERKOT (Semis Code -420020232)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS PUNHAL NAGAR UMERKOT (Semis Code -420020232)				**263,000**	**263,000**	**360,000**
UT1888	**GGPS HAJI ALI MUHAMMAD PARO UMERKOT (Semis Code -420020263)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS HAJI ALI MUHAMMAD PARO UMERKOT (Semis Code -420020263)				**267,000**	**267,000**	**364,000**
UT1889	**GGPS MEGHWAR PARO VEHROSHARIF UMERKOT (Semis Code -420020264)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS MEGHWAR PARO VEHROSHARIF UMERKOT (Semis Code -420020264)				**292,000**	**292,000**	**391,000**
UT1890	**GGPS MIAN JAN MUHAMMAD UMERKOT (Semis Code -420020267)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS MIAN JAN MUHAMMAD UMERKOT (Semis Code -420020267)				**277,000**	**277,000**	**375,000**
UT1891	**GGPS BAHRAI UMERKOT (Semis Code -420020189)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS BAHRAI UMERKOT (Semis Code -420020189)				**239,000**	**239,000**	**334,000**
UT1892	**GGPS KARNANI PARA UMERKOT (Semis Code -420020203)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS KARNANI PARA UMERKOT (Semis Code -420020203)				**248,000**	**248,000**	**344,000**
UT1893	**GGPS AKLO SAMEJA UMERKOT (Semis Code -420020305)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS AKLO SAMEJA UMERKOT (Semis Code -420020305)				**237,000**	**237,000**	**332,000**
UT1894	**GGPS MUHAMMAD MOOSA KUMBHAR COLONY UMERKOT (Semis Code -420020230)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS MUHAMMAD MOOSA KUMBHAR COLONY UMERKOT (Semis Code -420020230)				**318,000**	**318,000**	**419,000**
UT1895	**GGPS - ISLAM PUR KUNRI UMERKOT (Semis Code -420040299)**					
A03	**Operating Expenses**			**194,000**	**130,000**	**194,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			170,000	130,000	170,000
A09	**Physical Assets**			**196,000**	**196,000**	**392,000**
A097	PURCHASE FURNITURE & FIXTURE			196,000	196,000	392,000
A13	**Repairs and Maintenance**			**181,000**	**245,000**	**131,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			100,000	176,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS - ISLAM PUR KUNRI UMERKOT (Semis Code -420040299)				**571,000**	**571,000**	**717,000**
UT1896	**GGPS MALHAR NOHRI UMERKOT (Semis Code -420020270)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MALHAR NOHRI UMERKOT (Semis Code -420020270)				**255,000**	**255,000**	**352,000**
UT1897	**GGPS MIRZO KALOI UMERKOT (Semis Code -420020286)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS MIRZO KALOI UMERKOT (Semis Code -420020286)				**277,000**	**277,000**	**375,000**
UT1898	**GGPS VEHRO UMERKOT (Semis Code -420020136)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS VEHRO UMERKOT (Semis Code -420020136)				**252,000**	**252,000**	**348,000**
UT1899	**GGPS MITHA KHAN KHOSO UMERKOT (Semis Code -420020261)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS MITHA KHAN KHOSO UMERKOT (Semis Code -420020261)				**241,000**	**241,000**	**337,000**
UT1900	**GGPS MUHAMMAD USMAN SAMEJO SHEKHRO UMERKOT (Semis Code -420020292)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MUHAMMAD USMAN SAMEJO SHEKHRO UMERKOT (Semis Code -420020292)				**249,000**	**249,000**	**345,000**
UT1901	**GGPS GOINDANI UMERKOT (Semis Code -420020276)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS GOINDANI UMERKOT (Semis Code -420020276)				**267,000**	**267,000**	**364,000**
UT1902	**GGPS ANEEL NAGAR UMERKOT (Semis Code -420020204)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS ANEEL NAGAR UMERKOT (Semis Code -420020204)				**232,000**	**232,000**	**327,000**
UT1903	**GGPS BHOJRAJIO UMERKOT (Semis Code -420020213)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS BHOJRAJIO UMERKOT (Semis Code -420020213)				**272,000**	**272,000**	**370,000**
UT1904	**GGPS UMAID ALI MALHIO UMERKOT (Semis Code -420020243)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS UMAID ALI MALHIO UMERKOT (Semis Code -420020243)				**283,000**	**283,000**	**382,000**
UT1905	**GGPS KANDO BABER UMERKOT (Semis Code -420020167)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS KANDO BABER UMERKOT (Semis Code -420020167)				**262,000**	**262,000**	**359,000**
UT1906	**GGPS CHHORE STATION UMERKOT (Semis Code -420020141)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS CHHORE STATION UMERKOT (Semis Code -420020141)				**298,000**	**298,000**	**398,000**
UT1907	**GGPS HAVELY THAKUR UMERKOT (Semis Code -420020202)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS HAVELY THAKUR UMERKOT (Semis Code -420020202)				**280,000**	**280,000**	**378,000**
UT1908	**GGPS CHANESAR SOOMRO UMERKOT (Semis Code -420020223)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS CHANESAR SOOMRO UMERKOT (Semis Code -420020223)				**256,000**	**256,000**	**353,000**
UT1909	**GGPS TABHRI BHANBHRA UMERKOT (Semis Code -420020175)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS TABHRI BHANBHRA UMERKOT (Semis Code -420020175)				**247,000**	**247,000**	**343,000**
UT1910	**GGPS CH. ABDUL HAKEEM UMERKOT (Semis Code -420020164)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GGPS CH. ABDUL HAKEEM UMERKOT (Semis Code -420020164)				**228,000**	**228,000**	**323,000**
UT1911	**GGPS MUHAMMAD HAYYAT PUNJABI UMERKOT (Semis Code -420020240)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS MUHAMMAD HAYYAT PUNJABI UMERKOT (Semis Code -420020240)				**255,000**	**255,000**	**352,000**
UT1912	**GGPS NASIR ABAD UMERKOT (Semis Code -420020161)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS NASIR ABAD UMERKOT (Semis Code -420020161)				**316,000**	**316,000**	**417,000**
UT1913	**GGPS KOONBHAR PARA UMERKOT (Semis Code -420020218)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS KOONBHAR PARA UMERKOT (Semis Code -420020218)				**262,000**	**262,000**	**359,000**
UT1914	**GGPS MIR MUHAMMAD NOHRI UMERKOT (Semis Code -420020318)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS MIR MUHAMMAD NOHRI UMERKOT (Semis Code -420020318)				**237,000**	**237,000**	**332,000**
UT1915	**GGPS NEW CHHORE UMERKOT (Semis Code -420020201)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS NEW CHHORE UMERKOT (Semis Code -420020201)				**249,000**	**249,000**	**345,000**
UT1916	**GGPS ABDUL HAKEEM ARISAR UMERKOT (Semis Code -420020314)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS ABDUL HAKEEM ARISAR UMERKOT (Semis Code -420020314)				**264,000**	**264,000**	**361,000**
UT1917	**GGPS UMERULLDIN SAMEJO RAMSAR UMERKOT (Semis Code -420020297)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS UMERULLDIN SAMEJO RAMSAR UMERKOT (Semis Code -420020297)				**247,000**	**247,000**	**343,000**
UT1918	**GGPS KHALIFO MISSRI SAMEJO UMERKOT (Semis Code -420021512)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS KHALIFO MISSRI SAMEJO UMERKOT (Semis Code -420021512)				**258,000**	**258,000**	**355,000**
UT1919	**GGPS ISMAIL JI DHANI UMERKOT (Semis Code -420020275)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS ISMAIL JI DHANI UMERKOT (Semis Code -420020275)				**264,000**	**264,000**	**361,000**
UT1920	**GGPS HAJI BAKAR NOHRI UMERKOT (Semis Code -420020265)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS HAJI BAKAR NOHRI UMERKOT (Semis Code -420020265)				**280,000**	**280,000**	**378,000**
UT1921	**GGPS DODO RAMZAN SAMEJO UMERKOT (Semis Code -420021297)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS DODO RAMZAN SAMEJO UMERKOT (Semis Code -420021297)				**235,000**	**235,000**	**330,000**
UT1922	**GGPS ALI MUHAMMAD SAMEJO UMERKOT (Semis Code -420020285)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS ALI MUHAMMAD SAMEJO UMERKOT (Semis Code -420020285)				**292,000**	**292,000**	**391,000**
UT1923	**GGPS HANSANI PARO MEGHWAR BHITARO UMERKOT (Semis Code -420021358)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS HANSANI PARO MEGHWAR BHITARO UMERKOT (Semis Code -420021358)				**317,000**	**317,000**	**418,000**
UT1924	**GGPS BANDHIO SOOMRO UMERKOT (Semis Code -420020246)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS BANDHIO SOOMRO UMERKOT (Semis Code -420020246)				**294,000**	**294,000**	**393,000**
UT1925	**GGPS AKBAR PARO OKRARO UMERKOT (Semis Code -420021429)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS AKBAR PARO OKRARO UMERKOT (Semis Code -420021429)				**264,000**	**264,000**	**361,000**
UT1926	**GGPS RAMSAR MEGHAR UMERKOT (Semis Code -420020299)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS RAMSAR MEGHAR UMERKOT (Semis Code -420020299)				**232,000**	**232,000**	**327,000**
UT1927	**GGPS SHAWANI MOHALLA UMERKOT (Semis Code -420020262)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS SHAWANI MOHALLA UMERKOT (Semis Code -420020262)				**228,000**	**228,000**	**323,000**
UT1928	**GGPS MANJHE MANGRIO UMERKOT (Semis Code -420020147)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GGPS MANJHE MANGRIO UMERKOT (Semis Code -420020147)				**223,000**	**223,000**	**317,000**
UT1929	**GGPS MUHAMMAD HUSSAIN NOHRI UMERKOT (Semis Code -420020338)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS MUHAMMAD HUSSAIN NOHRI UMERKOT (Semis Code -420020338)				**240,000**	**240,000**	**335,000**
UT1930	**GGPS GHULAM RAHIM KARNEY JO TAR UMERKOT (Semis Code -420021463)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS GHULAM RAHIM KARNEY JO TAR UMERKOT (Semis Code -420021463)				**248,000**	**248,000**	**344,000**
UT1931	**GGPS BHAI KHAN MANGRIO UMERKOT (Semis Code -420020306)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS BHAI KHAN MANGRIO UMERKOT (Semis Code -420020306)				**271,000**	**271,000**	**369,000**
UT1932	**GGPS KHARORO SYED UMERKOT (Semis Code -420020131)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS KHARORO SYED UMERKOT (Semis Code -420020131)				**255,000**	**255,000**	**352,000**
UT1933	**GGPS JANHIRO UMERKOT (Semis Code -420020198)**					
A03	**Operating Expenses**			**311,000**	**172,000**	**311,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			299,000	172,000	299,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**165,000**	**304,000**	**165,000**
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A133	BUILDINGS AND STRUCTURE			50,000	217,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			28,000		28,000
Total-GGPS JANHIRO UMERKOT (Semis Code -420020198)				**597,000**	**597,000**	**718,000**
UT1934	**GGPS SAEED KHAN ZINDPUR SADOORI UMERKOT (Semis Code -420020307)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS SAEED KHAN ZINDPUR SADOORI UMERKOT (Semis Code -420020307)				**256,000**	**256,000**	**353,000**
UT1935	**GGPS - JAMAN BHAMBRO (OLD KUNRI) KUNRI UMERKOT (Semis Code -420040236)**					
A03	**Operating Expenses**			**191,000**	**129,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			167,000	129,000	167,000
A09	**Physical Assets**			**195,000**	**195,000**	**390,000**
A097	PURCHASE FURNITURE & FIXTURE			195,000	195,000	390,000
A13	**Repairs and Maintenance**			**173,000**	**235,000**	**123,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			100,000	174,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS - JAMAN BHAMBRO (OLD KUNRI) KUNRI UMERKOT (Semis Code -420040236)				**559,000**	**559,000**	**704,000**
UT1936	**GGPS HAJI KHAN MUHAMMAD MANGRIO UMERKOT (Semis Code -420020149)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS HAJI KHAN MUHAMMAD MANGRIO UMERKOT (Semis Code -420020149)				**388,000**	**388,000**	**494,000**
UT1937	**GGPS MANGHWAR PARA KHARARO CHARAN UMERKOT (Semis Code -420020253)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS MANGHWAR PARA KHARARO CHARAN UMERKOT (Semis Code -420020253)				**298,000**	**298,000**	**398,000**
UT1938	**GGPS MUHAMMAD SALEH NOHRI UMERKOT (Semis Code -420020293)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS MUHAMMAD SALEH NOHRI UMERKOT (Semis Code -420020293)				**278,000**	**278,000**	**376,000**
UT1939	**GGPS KHARORO CHARAN UMERKOT (Semis Code -420020135)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS KHARORO CHARAN UMERKOT (Semis Code -420020135)				**237,000**	**237,000**	**332,000**
UT1940	**GGPS ATAL RAJAR UMERKOT (Semis Code -420020171)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS ATAL RAJAR UMERKOT (Semis Code -420020171)				**303,000**	**303,000**	**403,000**
UT1941	**GGPS NABI BUX PALLI UMERKOT (Semis Code -420020139)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS NABI BUX PALLI UMERKOT (Semis Code -420020139)				**232,000**	**232,000**	**327,000**
UT1942	**GGPS MANGHWAR PARA CHEEL UMERKOT (Semis Code -420020214)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS MANGHWAR PARA CHEEL UMERKOT (Semis Code -420020214)				**243,000**	**243,000**	**339,000**
UT1943	**GGPS KHEJRARI SALEH SHAH UMERKOT (Semis Code -420020178)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS KHEJRARI SALEH SHAH UMERKOT (Semis Code -420020178)				**277,000**	**277,000**	**375,000**
UT1944	**GGPS ALI BUX BANGLANI UMERKOT (Semis Code -420021186)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS ALI BUX BANGLANI UMERKOT (Semis Code -420021186)				**266,000**	**266,000**	**363,000**
UT1945	**GGPS SUMAR HALEPOTO UMERKOT (Semis Code -420020196)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS SUMAR HALEPOTO UMERKOT (Semis Code -420020196)				**352,000**	**352,000**	**455,000**
UT1946	**GBPS DOST MUHAMMAD MEHAR UMERKOT (Semis Code -420020924)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DOST MUHAMMAD MEHAR UMERKOT (Semis Code -420020924)				**266,000**	**266,000**	**363,000**
UT1947	**GGPS ABDUL SAMEA UMERKOT (Semis Code -420020260)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS ABDUL SAMEA UMERKOT (Semis Code -420020260)				**347,000**	**347,000**	**450,000**
UT1948	**GGPS ABDUL HAKIM MANGRIO UMERKOT (Semis Code -420020191)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS ABDUL HAKIM MANGRIO UMERKOT (Semis Code -420020191)				**298,000**	**298,000**	**398,000**
UT1949	**GGPS MEHRANI PARO UMERKOT (Semis Code -420020244)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS MEHRANI PARO UMERKOT (Semis Code -420020244)				**248,000**	**248,000**	**344,000**
UT1950	**GGPS MEHAR PARA DHORONARO UMERKOT (Semis Code -420020344)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS MEHAR PARA DHORONARO UMERKOT (Semis Code -420020344)				**264,000**	**264,000**	**361,000**
UT1951	**GGPS HAJI GHULAM RASOOL PANHWAR UMERKOT (Semis Code -420020279)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS HAJI GHULAM RASOOL PANHWAR UMERKOT (Semis Code -420020279)				**325,000**	**325,000**	**427,000**
UT1952	**GGPS AHMED ALI HALEPOTO UMERKOT (Semis Code -420021535)**					
A03	**Operating Expenses**			**187,000**	**110,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			175,000	110,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000
A138	GENERAL			15,000		15,000
Total-GGPS AHMED ALI HALEPOTO UMERKOT (Semis Code -420021535)				**409,000**	**409,000**	**517,000**
UT1953	**GGPS - JUMOON HALEPOTO KUNRI UMERKOT (Semis Code -420040284)**					
A03	**Operating Expenses**			**180,000**	**123,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			156,000	123,000	156,000
A09	**Physical Assets**			**194,000**	**194,000**	**388,000**
A097	PURCHASE FURNITURE & FIXTURE			194,000	194,000	388,000
A13	**Repairs and Maintenance**			**169,000**	**226,000**	**119,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			100,000	169,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS - JUMOON HALEPOTO KUNRI UMERKOT (Semis Code -420040284)				**543,000**	**543,000**	**687,000**
UT1954	**GGPS CHHORE OLD UMERKOT (Semis Code -420020192)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS CHHORE OLD UMERKOT (Semis Code -420020192)				**337,000**	**337,000**	**439,000**
UT1955	**GGPS JUMO MANGERIO UMERKOT (Semis Code -420020162)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS JUMO MANGERIO UMERKOT (Semis Code -420020162)				**256,000**	**256,000**	**353,000**
UT1956	**GGPS HAJI YAQOOB RAJAR UMERKOT (Semis Code -920609718)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS HAJI YAQOOB RAJAR UMERKOT (Semis Code -920609718)				**252,000**	**252,000**	**348,000**
UT1957	**GGPS IBRAHIM ARISAR UMERKOT (Semis Code -420020259)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS IBRAHIM ARISAR UMERKOT (Semis Code -420020259)				**269,000**	**269,000**	**367,000**
UT1958	**GGPS KORI PARA GHAMORI UMERKOT (Semis Code -420020237)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS KORI PARA GHAMORI UMERKOT (Semis Code -420020237)				**368,000**	**368,000**	**473,000**
UT1959	**GGPS TAJ MOHAMMAD KORI UMERKOT (Semis Code -111669401)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS TAJ MOHAMMAD KORI UMERKOT (Semis Code -111669401)				**247,000**	**247,000**	**343,000**
UT1960	**GGPS WALHET UMERKOT (Semis Code -420020231)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS WALHET UMERKOT (Semis Code -420020231)				**241,000**	**241,000**	**337,000**
UT1961	**GBPS KAROJI CHAREEH UMERKOT (Semis Code -420030269)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS KAROJI CHAREEH UMERKOT (Semis Code -420030269)				**234,000**	**234,000**	**329,000**
UT1962	**GBPS KHAMISO BHATTI UMERKOT (Semis Code -420030090)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KHAMISO BHATTI UMERKOT (Semis Code -420030090)				**279,000**	**279,000**	**377,000**
UT1963	**GGPS - MATARO GURGEZ KUNRI UMERKOT (Semis Code -420040249)**					
A03	**Operating Expenses**			**332,000**	**199,000**	**332,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			308,000	199,000	308,000
A09	**Physical Assets**			**211,000**	**211,000**	**422,000**
A097	PURCHASE FURNITURE & FIXTURE			211,000	211,000	422,000
A13	**Repairs and Maintenance**			**228,000**	**361,000**	**178,000**
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
A133	BUILDINGS AND STRUCTURE			100,000	260,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			27,000		27,000
Total-GGPS - MATARO GURGEZ KUNRI UMERKOT (Semis Code -420040249)				**771,000**	**771,000**	**932,000**
UT1964	**GBPS GHULAM QADIR SHAR UMERKOT (Semis Code -420030085)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS GHULAM QADIR SHAR UMERKOT (Semis Code -420030085)				**361,000**	**361,000**	**465,000**
UT1965	**GBPS ASHIQ HUSSAIN CHHORO UMERKOT (Semis Code -420030023)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS ASHIQ HUSSAIN CHHORO UMERKOT (Semis Code -420030023)				**361,000**	**361,000**	**465,000**
UT1966	**GBPS MOHMMAED SOOMAR HANGORIJA UMERKOT (Semis Code -420030263)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MOHMMAED SOOMAR HANGORIJA UMERKOT (Semis Code -420030263)				**339,000**	**339,000**	**442,000**
UT1967	**GBPS LILOO MOHAJIR UMERKOT (Semis Code -420030098)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS LILOO MOHAJIR UMERKOT (Semis Code -420030098)				**331,000**	**331,000**	**433,000**
UT1968	**GBPS SHAH ALI KHAN KORAI UMERKOT (Semis Code -420030142)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SHAH ALI KHAN KORAI UMERKOT (Semis Code -420030142)				**264,000**	**264,000**	**361,000**
UT1969	**GBPS GHULAM HYDER ROONJHO UMERKOT (Semis Code -420030127)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM HYDER ROONJHO UMERKOT (Semis Code -420030127)				**267,000**	**267,000**	**364,000**
UT1970	**GBPS CHANSIR RAHMON UMERKOT (Semis Code -420030006)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS CHANSIR RAHMON UMERKOT (Semis Code -420030006)				**257,000**	**257,000**	**354,000**
UT1971	**GBPS BEERBAL MALHI UMERKOT (Semis Code -420030377)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS BEERBAL MALHI UMERKOT (Semis Code -420030377)				**228,000**	**228,000**	**323,000**
UT1972	**GBPS ANWER DEEN SAND UMERKOT (Semis Code -420030008)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ANWER DEEN SAND UMERKOT (Semis Code -420030008)				**250,000**	**250,000**	**346,000**
UT1973	**GGPS - MUBARK RIND KUNRI UMERKOT (Semis Code -420040239)**					
A03	**Operating Expenses**			**136,000**	**101,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			112,000	101,000	112,000
A09	**Physical Assets**			**190,000**	**190,000**	**380,000**
A097	PURCHASE FURNITURE & FIXTURE			190,000	190,000	380,000
A13	**Repairs and Maintenance**			**147,000**	**182,000**	**97,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			100,000	142,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - MUBARK RIND KUNRI UMERKOT (Semis Code -420040239)				**473,000**	**473,000**	**613,000**
UT1974	**GBPS NAEEM ABAD UMERKOT (Semis Code -420030284)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NAEEM ABAD UMERKOT (Semis Code -420030284)				**292,000**	**292,000**	**391,000**
UT1975	**GBPS ISLAM PURA UMERKOT (Semis Code -420030001)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ISLAM PURA UMERKOT (Semis Code -420030001)				**247,000**	**247,000**	**343,000**
UT1976	**GBPS MEHAR ALI MACHHI UMERKOT (Semis Code -420030267)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MEHAR ALI MACHHI UMERKOT (Semis Code -420030267)				**309,000**	**309,000**	**409,000**
UT1977	**GBPS AMEER FARM UMERKOT (Semis Code -420030351)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS AMEER FARM UMERKOT (Semis Code -420030351)				**237,000**	**237,000**	**332,000**
UT1978	**GBPS NAZIER MUGHAL UMERKOT (Semis Code -420030365)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NAZIER MUGHAL UMERKOT (Semis Code -420030365)				**272,000**	**272,000**	**370,000**
UT1979	**GBPS GHULAM NABI ARISAR UMERKOT (Semis Code -420030287)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS GHULAM NABI ARISAR UMERKOT (Semis Code -420030287)				**222,000**	**222,000**	**316,000**
UT1980	**GBPS RAHMAN ABAD UMERKOT (Semis Code -420030306)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RAHMAN ABAD UMERKOT (Semis Code -420030306)				**262,000**	**262,000**	**359,000**
UT1981	**GBPS QAMARDIN ARISAR UMERKOT (Semis Code -420030060)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS QAMARDIN ARISAR UMERKOT (Semis Code -420030060)				**277,000**	**277,000**	**375,000**
UT1982	**GBPS NEK MUHAMMAD NOHRI UMERKOT (Semis Code -420030158)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NEK MUHAMMAD NOHRI UMERKOT (Semis Code -420030158)				**292,000**	**292,000**	**391,000**
UT1983	**GBPS DHALO KOLHI UMERKOT (Semis Code -420030314)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DHALO KOLHI UMERKOT (Semis Code -420030314)				**252,000**	**252,000**	**348,000**
UT1984	**GBPS RANO SOLANGI UMERKOT (Semis Code -420030253)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS RANO SOLANGI UMERKOT (Semis Code -420030253)				**232,000**	**232,000**	**327,000**
UT1985	**GBPS MAI SAIRA UMERKOT (Semis Code -420030311)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MAI SAIRA UMERKOT (Semis Code -420030311)				**298,000**	**298,000**	**398,000**
UT1986	**GBPS SHADI PALLI ROAD UMERKOT (Semis Code -420030280)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SHADI PALLI ROAD UMERKOT (Semis Code -420030280)				**233,000**	**233,000**	**328,000**
UT1987	**GBPS ALI KHAN SHAR UMERKOT (Semis Code -420030318)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ALI KHAN SHAR UMERKOT (Semis Code -420030318)				**237,000**	**237,000**	**332,000**
UT1988	**GBPS GHULAM RASOOL SHAR UMERKOT (Semis Code -420030302)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GHULAM RASOOL SHAR UMERKOT (Semis Code -420030302)				**252,000**	**252,000**	**348,000**
UT1989	**GBPS NEW KHAPRI UMERKOT (Semis Code -420030298)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS NEW KHAPRI UMERKOT (Semis Code -420030298)				**294,000**	**294,000**	**393,000**
UT1990	**GBPS MAKHDOOM TALIB UL MOULA COLONY UMERKOT (Semis Code -420030113)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MAKHDOOM TALIB UL MOULA COLONY UMERKOT (Semis Code -420030113)				**252,000**	**252,000**	**348,000**
UT1991	**GBPS QALANDAR BUX SAMEJO UMERKOT (Semis Code -420030319)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS QALANDAR BUX SAMEJO UMERKOT (Semis Code -420030319)				**249,000**	**249,000**	**345,000**
UT1992	**GBPS CHODRI SHER MUHAMMAD UMERKOT (Semis Code -420030082)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS CHODRI SHER MUHAMMAD UMERKOT (Semis Code -420030082)				**243,000**	**243,000**	**339,000**
UT1993	**GGPS - MUHAMMAD ABAD KUNRI UMERKOT (Semis Code -420040241)**					
A03	**Operating Expenses**			**173,000**	**120,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			149,000	120,000	149,000
A09	**Physical Assets**			**194,000**	**194,000**	**388,000**
A097	PURCHASE FURNITURE & FIXTURE			194,000	194,000	388,000
A13	**Repairs and Maintenance**			**166,000**	**219,000**	**116,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			100,000	164,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS - MUHAMMAD ABAD KUNRI UMERKOT (Semis Code -420040241)				**533,000**	**533,000**	**677,000**
UT1994	**GBPS OTAQ SYED BHAWAN SHAH UMERKOT (Semis Code -420030056)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS OTAQ SYED BHAWAN SHAH UMERKOT (Semis Code -420030056)				**266,000**	**266,000**	**363,000**
UT1995	**GBPS URS RIND UMERKOT (Semis Code -420030282)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS URS RIND UMERKOT (Semis Code -420030282)				**264,000**	**264,000**	**361,000**
UT1996	**GBPS JAGO BHURGRI UMERKOT (Semis Code -420030035)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JAGO BHURGRI UMERKOT (Semis Code -420030035)				**264,000**	**264,000**	**361,000**
UT1997	**GBPS DARPALLI OLD UMERKOT (Semis Code -420030281)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS DARPALLI OLD UMERKOT (Semis Code -420030281)				**237,000**	**237,000**	**332,000**
UT1998	**GBPS SOOMAR DAL UMERKOT (Semis Code -420030036)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SOOMAR DAL UMERKOT (Semis Code -420030036)				**241,000**	**241,000**	**337,000**
UT1999	**GBPS HAJI KHAMISO RAJAR UMERKOT (Semis Code -420030040)**					
A03	**Operating Expenses**			**83,000**	**55,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			77,000	55,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI KHAMISO RAJAR UMERKOT (Semis Code -420030040)				**256,000**	**256,000**	**353,000**
UT2000	**GBPS GHULAM RASOOL SHAH UMERKOT (Semis Code -420030234)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GHULAM RASOOL SHAH UMERKOT (Semis Code -420030234)				**250,000**	**250,000**	**346,000**
UT2001	**GBPS SAWAN DAL UMERKOT (Semis Code -420030077)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SAWAN DAL UMERKOT (Semis Code -420030077)				**232,000**	**232,000**	**327,000**
UT2002	**GBPS MUHAMMAD ISMAIL BHATI UMERKOT (Semis Code -420030152)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD ISMAIL BHATI UMERKOT (Semis Code -420030152)				**272,000**	**272,000**	**370,000**
UT2003	**GBPS HAJI GHULAM MUHAMMAD UMERKOT (Semis Code -420030139)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI GHULAM MUHAMMAD UMERKOT (Semis Code -420030139)				**252,000**	**252,000**	**348,000**
UT2004	**GBPS MIR MUHAMMAD NOHRI UMERKOT (Semis Code -420030110)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MIR MUHAMMAD NOHRI UMERKOT (Semis Code -420030110)				**249,000**	**249,000**	**345,000**
UT2005	**GBPS WALI MUHAMMAD DARIS UMERKOT (Semis Code -420030058)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS WALI MUHAMMAD DARIS UMERKOT (Semis Code -420030058)				**264,000**	**264,000**	**361,000**
UT2006	**GBPS ALI BUX SEHTO UMERKOT (Semis Code -420030024)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALI BUX SEHTO UMERKOT (Semis Code -420030024)				**257,000**	**257,000**	**354,000**
UT2007	**GBPS NAWABABAD MANGRIO UMERKOT (Semis Code -420030074)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS NAWABABAD MANGRIO UMERKOT (Semis Code -420030074)				**262,000**	**262,000**	**359,000**
UT2008	**GBPS LAL MUHAMMADD MANGRIO UMERKOT (Semis Code -420030057)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS LAL MUHAMMADD MANGRIO UMERKOT (Semis Code -420030057)				**292,000**	**292,000**	**391,000**
UT2009	**GBPS MUMTAZ PALI UMERKOT (Semis Code -420030363)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUMTAZ PALI UMERKOT (Semis Code -420030363)				**267,000**	**267,000**	**364,000**
UT2010	**GBPS MOLVI MUHAMMAD QASIM MANGRIO UMERKOT (Semis Code -420030046)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MOLVI MUHAMMAD QASIM MANGRIO UMERKOT (Semis Code -420030046)				**262,000**	**262,000**	**359,000**
UT2011	**GBPS KHAMISO RAJAR UMERKOT (Semis Code -420030016)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KHAMISO RAJAR UMERKOT (Semis Code -420030016)				**267,000**	**267,000**	**364,000**
UT2012	**GBPS BACHOO HENGOREJO UMERKOT (Semis Code -420030264)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BACHOO HENGOREJO UMERKOT (Semis Code -420030264)				**249,000**	**249,000**	**345,000**
UT2013	**GBPS SYED ALI GHULAM SHAH UMERKOT (Semis Code -420030255)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SYED ALI GHULAM SHAH UMERKOT (Semis Code -420030255)				**243,000**	**243,000**	**339,000**
UT2014	**GBPS SANGHAR RAJAR UMERKOT (Semis Code -420030038)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SANGHAR RAJAR UMERKOT (Semis Code -420030038)				**309,000**	**309,000**	**409,000**
UT2015	**GBPS NAWAB RAJAR UMERKOT (Semis Code -420030332)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS NAWAB RAJAR UMERKOT (Semis Code -420030332)				**241,000**	**241,000**	**337,000**
UT2016	**GBPS MITHO RAJAR UMERKOT (Semis Code -420030075)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MITHO RAJAR UMERKOT (Semis Code -420030075)				**241,000**	**241,000**	**337,000**
UT2017	**GBPS HOTHI SAMAJO UMERKOT (Semis Code -420030004)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HOTHI SAMAJO UMERKOT (Semis Code -420030004)				**263,000**	**263,000**	**360,000**
UT2018	**GBPS MUHAMMAD SOOMAR MANGRIO UMERKOT (Semis Code -420030096)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD SOOMAR MANGRIO UMERKOT (Semis Code -420030096)				**242,000**	**242,000**	**338,000**
UT2019	**GBPS BHAI KHAN NOHRI UMERKOT (Semis Code -420030292)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BHAI KHAN NOHRI UMERKOT (Semis Code -420030292)				**278,000**	**278,000**	**376,000**
UT2020	**GBPS KAMIL CHANIHOON UMERKOT (Semis Code -420030290)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KAMIL CHANIHOON UMERKOT (Semis Code -420030290)				**313,000**	**313,000**	**414,000**
UT2021	**GBPS THAKUR OAD UMERKOT (Semis Code -420030122)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS THAKUR OAD UMERKOT (Semis Code -420030122)				**267,000**	**267,000**	**364,000**
UT2022	**GBPS MUHAMMAD USMAN MANGRIO UMERKOT (Semis Code -420030147)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD USMAN MANGRIO UMERKOT (Semis Code -420030147)				**267,000**	**267,000**	**364,000**
UT2023	**GBPS HAJI QABOOL NOHRI UMERKOT (Semis Code -420030150)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI QABOOL NOHRI UMERKOT (Semis Code -420030150)				**247,000**	**247,000**	**343,000**
UT2024	**GBPS HAJI ALLAH WASAYIO KUNBHAR UMERKOT (Semis Code -420030323)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HAJI ALLAH WASAYIO KUNBHAR UMERKOT (Semis Code -420030323)				**298,000**	**298,000**	**398,000**
UT2025	**GBPS QAISAR RAJAR UMERKOT (Semis Code -420030017)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS QAISAR RAJAR UMERKOT (Semis Code -420030017)				**271,000**	**271,000**	**369,000**
UT2026	**GBPS MUHAMMAD KHAN PALI UMERKOT (Semis Code -420030092)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD KHAN PALI UMERKOT (Semis Code -420030092)				**264,000**	**264,000**	**361,000**
UT2027	**GBPS KHAIR MUHAMMAD MANGRIO UMERKOT (Semis Code -420030009)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KHAIR MUHAMMAD MANGRIO UMERKOT (Semis Code -420030009)				**252,000**	**252,000**	**348,000**
UT2028	**GBPS SHAMSDIN DIL UMERKOT (Semis Code -420030095)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHAMSDIN DIL UMERKOT (Semis Code -420030095)				**256,000**	**256,000**	**353,000**
UT2029	**GBPS MIAN DINO HALEPOTO UMERKOT (Semis Code -420030105)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MIAN DINO HALEPOTO UMERKOT (Semis Code -420030105)				**237,000**	**237,000**	**332,000**
UT2030	**GBPS DAR PALLI NEW UMERKOT (Semis Code -420030277)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS DAR PALLI NEW UMERKOT (Semis Code -420030277)				**243,000**	**243,000**	**339,000**
UT2031	**GBPS DOST MUHAMMAD PALI UMERKOT (Semis Code -420030183)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DOST MUHAMMAD PALI UMERKOT (Semis Code -420030183)				**256,000**	**256,000**	**353,000**
UT2032	**GBPS CHODRY KHUSHI MUHAMMAD UMERKOT (Semis Code -420030078)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS CHODRY KHUSHI MUHAMMAD UMERKOT (Semis Code -420030078)				**262,000**	**262,000**	**359,000**
UT2033	**GBPS HAJI MUHAMMAD ISMAIL MAHER UMERKOT (Semis Code -420030019)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HAJI MUHAMMAD ISMAIL MAHER UMERKOT (Semis Code -420030019)				**239,000**	**239,000**	**334,000**
UT2034	**GBPS JAN MUHAMMAD HALEPOTO UMERKOT (Semis Code -420030166)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JAN MUHAMMAD HALEPOTO UMERKOT (Semis Code -420030166)				**249,000**	**249,000**	**345,000**
UT2035	**GBPS GHAZI KHAN SAMOON UMERKOT (Semis Code -420030039)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GHAZI KHAN SAMOON UMERKOT (Semis Code -420030039)				**247,000**	**247,000**	**343,000**
UT2036	**GBPS SAIFAL SOOMRO UMERKOT (Semis Code -420030132)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SAIFAL SOOMRO UMERKOT (Semis Code -420030132)				**258,000**	**258,000**	**355,000**
UT2037	**GBPS ALI KHAN SAMOON UMERKOT (Semis Code -420030265)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ALI KHAN SAMOON UMERKOT (Semis Code -420030265)				**243,000**	**243,000**	**339,000**
UT2038	**GBPS QAMAR DIN SHAR UMERKOT (Semis Code -420030374)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS QAMAR DIN SHAR UMERKOT (Semis Code -420030374)				**237,000**	**237,000**	**332,000**
UT2039	**GBPS MUHAMMAD USMAN THEBO UMERKOT (Semis Code -420030301)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD USMAN THEBO UMERKOT (Semis Code -420030301)				**271,000**	**271,000**	**369,000**
UT2040	**GBPS KANBHOO KHAN CHHORO UMERKOT (Semis Code -420030054)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KANBHOO KHAN CHHORO UMERKOT (Semis Code -420030054)				**253,000**	**253,000**	**349,000**
UT2041	**GBPS MUHAMMAD ALIM SAMEJO UMERKOT (Semis Code -420030059)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD ALIM SAMEJO UMERKOT (Semis Code -420030059)				**269,000**	**269,000**	**367,000**
UT2042	**GBPS SATTAR DINO PALLI UMERKOT (Semis Code -420030062)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SATTAR DINO PALLI UMERKOT (Semis Code -420030062)				**240,000**	**240,000**	**335,000**
UT2043	**GBPS CH. ANWER ARAIN UMERKOT (Semis Code -420030200)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS CH. ANWER ARAIN UMERKOT (Semis Code -420030200)				**267,000**	**267,000**	**364,000**
UT2044	**GBPS GHULAM RASOOL ARISAR UMERKOT (Semis Code -420030093)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS GHULAM RASOOL ARISAR UMERKOT (Semis Code -420030093)				**226,000**	**226,000**	**320,000**
UT2045	**GBPS GHAI CHAWAN UMERKOT (Semis Code -420030273)**					
A03	**Operating Expenses**			**223,000**	**128,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			211,000	128,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS GHAI CHAWAN UMERKOT (Semis Code -420030273)				**464,000**	**464,000**	**576,000**
UT2046	**GBPS MUHAMMAD HUSSAIN PULI UMERKOT (Semis Code -420030128)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD HUSSAIN PULI UMERKOT (Semis Code -420030128)				**243,000**	**243,000**	**339,000**
UT2047	**GBPS RAMZAN RAJAR UMERKOT (Semis Code -420030005)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS RAMZAN RAJAR UMERKOT (Semis Code -420030005)				**262,000**	**262,000**	**359,000**
UT2048	**GBPS MUHAMMAD HAYAT SAMEJO UMERKOT (Semis Code -420030213)**					
A03	**Operating Expenses**			**75,000**	**51,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			69,000	51,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD HAYAT SAMEJO UMERKOT (Semis Code -420030213)				**244,000**	**244,000**	**340,000**
UT2049	**GBPS WALI DAD MANGRIO UMERKOT (Semis Code -420030331)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS WALI DAD MANGRIO UMERKOT (Semis Code -420030331)				**241,000**	**241,000**	**337,000**
UT2050	**GBPS BACHAL JHULAN UMERKOT (Semis Code -420030353)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS BACHAL JHULAN UMERKOT (Semis Code -420030353)				**324,000**	**324,000**	**425,000**
UT2051	**GGPS - MUHAMMAD BUX CHANDIO KUNRI UMERKOT (Semis Code -420040256)**					
A03	**Operating Expenses**			**217,000**	**142,000**	**217,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			193,000	142,000	193,000
A09	**Physical Assets**			**198,000**	**198,000**	**396,000**
A097	PURCHASE FURNITURE & FIXTURE			198,000	198,000	396,000
A13	**Repairs and Maintenance**			**186,000**	**261,000**	**136,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			100,000	190,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GGPS - MUHAMMAD BUX CHANDIO KUNRI UMERKOT (Semis Code -420040256)				**601,000**	**601,000**	**749,000**
UT2052	**GBPS GHAHI CHOWHAN UMERKOT (Semis Code -420030305)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS GHAHI CHOWHAN UMERKOT (Semis Code -420030305)				**234,000**	**234,000**	**329,000**
UT2053	**GBPS MUHAMMAD ISMAIL RIND UMERKOT (Semis Code -420030034)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD ISMAIL RIND UMERKOT (Semis Code -420030034)				**237,000**	**237,000**	**332,000**
UT2054	**GBPS YAR MUHAMMAD SHAH UMERKOT (Semis Code -420030026)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS YAR MUHAMMAD SHAH UMERKOT (Semis Code -420030026)				**242,000**	**242,000**	**338,000**
UT2055	**GBPS SIDDIQUE ABRO UMERKOT (Semis Code -420030097)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS SIDDIQUE ABRO UMERKOT (Semis Code -420030097)				**326,000**	**326,000**	**428,000**
UT2056	**GBPS HOONDO ARAISIR UMERKOT (Semis Code -420030063)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HOONDO ARAISIR UMERKOT (Semis Code -420030063)				**234,000**	**234,000**	**329,000**
UT2057	**GBPS TURKO FAKIR MANGRIO UMERKOT (Semis Code -420030275)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS TURKO FAKIR MANGRIO UMERKOT (Semis Code -420030275)				**253,000**	**253,000**	**349,000**
UT2058	**GBPS ABDUL RAHIM SAMOON UMERKOT (Semis Code -420030116)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ABDUL RAHIM SAMOON UMERKOT (Semis Code -420030116)				**242,000**	**242,000**	**338,000**
UT2059	**GBPS MUHAMMAD AKRAM ARAIN UMERKOT (Semis Code -420030099)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD AKRAM ARAIN UMERKOT (Semis Code -420030099)				**253,000**	**253,000**	**349,000**
UT2060	**GBPS AMIN MUHAMMAD RAJER UMERKOT (Semis Code -420030258)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS AMIN MUHAMMAD RAJER UMERKOT (Semis Code -420030258)				**273,000**	**273,000**	**371,000**
UT2061	**GBPS WAROO PALI UMERKOT (Semis Code -420030286)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS WAROO PALI UMERKOT (Semis Code -420030286)				**388,000**	**388,000**	**494,000**
UT2062	**GBPS DOST MUHAMMAD ARISAR UMERKOT (Semis Code -420030109)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS DOST MUHAMMAD ARISAR UMERKOT (Semis Code -420030109)				**237,000**	**237,000**	**332,000**
UT2063	**GBPS MAGHAN MANGRIO1 UMERKOT (Semis Code -420030015)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MAGHAN MANGRIO1 UMERKOT (Semis Code -420030015)				**271,000**	**271,000**	**369,000**
UT2064	**GBPS KAMAL UDDIN ARISAR UMERKOT (Semis Code -420030027)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KAMAL UDDIN ARISAR UMERKOT (Semis Code -420030027)				**243,000**	**243,000**	**339,000**
UT2065	**GBPS ALLAH JURIO MANGRIO UMERKOT (Semis Code -420030376)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALLAH JURIO MANGRIO UMERKOT (Semis Code -420030376)				**253,000**	**253,000**	**349,000**
UT2066	**GBPS SALEH SAND UMERKOT (Semis Code -420030007)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS SALEH SAND UMERKOT (Semis Code -420030007)				**433,000**	**433,000**	**542,000**
UT2067	**GBPS JIEN JHINJ UMERKOT (Semis Code -420030012)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS JIEN JHINJ UMERKOT (Semis Code -420030012)				**237,000**	**237,000**	**332,000**
UT2068	**GBPS YOUSIF ABAD UMERKOT (Semis Code -420030155)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS YOUSIF ABAD UMERKOT (Semis Code -420030155)				**240,000**	**240,000**	**335,000**
UT2069	**GBPS MUHAMMAD RAMZAN NOHRI UMERKOT (Semis Code -420030325)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD RAMZAN NOHRI UMERKOT (Semis Code -420030325)				**234,000**	**234,000**	**329,000**
UT2070	**GBPS RANO KHAN SHER UMERKOT (Semis Code -420030073)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RANO KHAN SHER UMERKOT (Semis Code -420030073)				**249,000**	**249,000**	**345,000**
UT2071	**GBPS SHER KHAN NOHRI UMERKOT (Semis Code -420030162)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SHER KHAN NOHRI UMERKOT (Semis Code -420030162)				**302,000**	**302,000**	**402,000**
UT2072	**GBPS MUBARIK RAHIMOON UMERKOT (Semis Code -420030108)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUBARIK RAHIMOON UMERKOT (Semis Code -420030108)				**247,000**	**247,000**	**343,000**
UT2073	**GBPS SYED NAWAZ ALI SHAH UMERKOT (Semis Code -420030032)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SYED NAWAZ ALI SHAH UMERKOT (Semis Code -420030032)				**249,000**	**249,000**	**345,000**
UT2074	**GBPS MUHAMMAD USMAN GAJU UMERKOT (Semis Code -420030141)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD USMAN GAJU UMERKOT (Semis Code -420030141)				**249,000**	**249,000**	**345,000**
UT2075	**GBPS HAJI DILAWER ARISAR UMERKOT (Semis Code -420030274)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI DILAWER ARISAR UMERKOT (Semis Code -420030274)				**253,000**	**253,000**	**349,000**
UT2076	**GGPS SAKHI NOHRI UMERKOT (Semis Code -420030242)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS SAKHI NOHRI UMERKOT (Semis Code -420030242)				**250,000**	**250,000**	**346,000**
UT2077	**GBPS DALWER MANGRIO UMERKOT (Semis Code -420030091)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DALWER MANGRIO UMERKOT (Semis Code -420030091)				**272,000**	**272,000**	**370,000**
UT2078	**GBPS PANHWAR ABAD UMERKOT (Semis Code -420030279)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PANHWAR ABAD UMERKOT (Semis Code -420030279)				**264,000**	**264,000**	**361,000**
UT2079	**GBPS QAHER RAJER UMERKOT (Semis Code -420030011)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS QAHER RAJER UMERKOT (Semis Code -420030011)				**235,000**	**235,000**	**330,000**
UT2080	**GBPS ABDUL GHAFOOR SAND UMERKOT (Semis Code -420030294)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL GHAFOOR SAND UMERKOT (Semis Code -420030294)				**288,000**	**288,000**	**387,000**
UT2081	**GBPS SAKHY NOHRI UMERKOT (Semis Code -420030124)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SAKHY NOHRI UMERKOT (Semis Code -420030124)				**287,000**	**287,000**	**386,000**
UT2082	**GGPS COMMUNITY CENTRE GHULAM NABI SHAH UMERKOT (Semis Code -420030197)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS COMMUNITY CENTRE GHULAM NABI SHAH UMERKOT (Semis Code -420030197)				**328,000**	**328,000**	**430,000**
UT2083	**GBPS KHAMBRI @ GHULAM MUHAMMAD SOOMRO UMERKOT (Semis Code -420030101)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KHAMBRI @ GHULAM MUHAMMAD SOOMRO UMERKOT (Semis Code -420030101)				**263,000**	**263,000**	**360,000**
UT2084	**GBPS CHANDENOO MANGERIO UMERKOT (Semis Code -420030020)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS CHANDENOO MANGERIO UMERKOT (Semis Code -420030020)				**267,000**	**267,000**	**364,000**
UT2085	**GBPS SHER MUHAMMAD NOHRI UMERKOT (Semis Code -420030366)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SHER MUHAMMAD NOHRI UMERKOT (Semis Code -420030366)				**302,000**	**302,000**	**402,000**
UT2086	**GBPS CHOUDRI ILAM DIN UMERKOT (Semis Code -420030378)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS CHOUDRI ILAM DIN UMERKOT (Semis Code -420030378)				**267,000**	**267,000**	**364,000**
UT2087	**GBPS JAN MUHAMMAD MEHAR UMERKOT (Semis Code -420030133)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JAN MUHAMMAD MEHAR UMERKOT (Semis Code -420030133)				**258,000**	**258,000**	**355,000**
UT2088	**GBPS CH BASHIR AHMED UMERKOT (Semis Code -420030117)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS CH BASHIR AHMED UMERKOT (Semis Code -420030117)				**243,000**	**243,000**	**339,000**
UT2089	**GBPS RASHID ARAIN UMERKOT (Semis Code -420030079)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS RASHID ARAIN UMERKOT (Semis Code -420030079)				**267,000**	**267,000**	**364,000**
UT2090	**GBPS MUHAMMAD RAHIM MANGERIO UMERKOT (Semis Code -420030021)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD RAHIM MANGERIO UMERKOT (Semis Code -420030021)				**263,000**	**263,000**	**360,000**
UT2091	**GBPS HAJI FAZIL ABRO UMERKOT (Semis Code -420030003)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HAJI FAZIL ABRO UMERKOT (Semis Code -420030003)				**283,000**	**283,000**	**382,000**
UT2092	**GBPS BARSO NOHRI UMERKOT (Semis Code -420030129)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BARSO NOHRI UMERKOT (Semis Code -420030129)				**267,000**	**267,000**	**364,000**
UT2093	**GBPS ABDUL MUTLIB HELEPOTO UMERKOT (Semis Code -420030043)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS ABDUL MUTLIB HELEPOTO UMERKOT (Semis Code -420030043)				**337,000**	**337,000**	**439,000**
UT2094	**GBPS BILAWAL SHER UMERKOT (Semis Code -420030033)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BILAWAL SHER UMERKOT (Semis Code -420030033)				**267,000**	**267,000**	**364,000**
UT2095	**GBPS GUL HASSAN KHOSO UMERKOT (Semis Code -420030028)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GUL HASSAN KHOSO UMERKOT (Semis Code -420030028)				**252,000**	**252,000**	**348,000**
UT2096	**GBPS HYDER FARM UMERKOT (Semis Code -420030068)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HYDER FARM UMERKOT (Semis Code -420030068)				**267,000**	**267,000**	**364,000**
UT2097	**GBPS HAJI HAMEEDULLAH HALEPOTO UMERKOT (Semis Code -420030143)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI HAMEEDULLAH HALEPOTO UMERKOT (Semis Code -420030143)				**252,000**	**252,000**	**348,000**
UT2098	**GBPS SAMAN MOHALLA GHULAM NABI SHAH UMERKOT (Semis Code -420030131)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SAMAN MOHALLA GHULAM NABI SHAH UMERKOT (Semis Code -420030131)				**330,000**	**330,000**	**432,000**
UT2099	**GBPS ALLAHDINO BHATTI UMERKOT (Semis Code -420010256)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALLAHDINO BHATTI UMERKOT (Semis Code -420010256)				**249,000**	**249,000**	**345,000**
UT2100	**GBPS ALI MUHAMMAD SHAR UMERKOT (Semis Code -420030069)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALI MUHAMMAD SHAR UMERKOT (Semis Code -420030069)				**262,000**	**262,000**	**359,000**
UT2101	**GBPS IMAM BUX SHAR UMERKOT (Semis Code -420030159)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS IMAM BUX SHAR UMERKOT (Semis Code -420030159)				**234,000**	**234,000**	**329,000**
UT2102	**GBPS PIR MUHAMMAD ARAIN UMERKOT (Semis Code -420030052)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS PIR MUHAMMAD ARAIN UMERKOT (Semis Code -420030052)				**235,000**	**235,000**	**330,000**
UT2103	**GBPS HAJI UMED ALI NOHRI UMERKOT (Semis Code -420030329)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI UMED ALI NOHRI UMERKOT (Semis Code -420030329)				**262,000**	**262,000**	**359,000**
UT2104	**GBPS PARCHI NOHRI UMERKOT (Semis Code -420030308)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS PARCHI NOHRI UMERKOT (Semis Code -420030308)				**309,000**	**309,000**	**409,000**
UT2105	**GBPS IBRAHIM NOHRI UMERKOT (Semis Code -420030330)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS IBRAHIM NOHRI UMERKOT (Semis Code -420030330)				**271,000**	**271,000**	**369,000**
UT2106	**GBPS SAHIB KHAN LASHARI UMERKOT (Semis Code -420030272)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SAHIB KHAN LASHARI UMERKOT (Semis Code -420030272)				**271,000**	**271,000**	**369,000**
UT2107	**GBPS TAJ MUHAMMAD PAHOR UMERKOT (Semis Code -420030254)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS TAJ MUHAMMAD PAHOR UMERKOT (Semis Code -420030254)				**267,000**	**267,000**	**364,000**
UT2108	**GBPS MIR KHAN RAHMOON UMERKOT (Semis Code -420030295)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MIR KHAN RAHMOON UMERKOT (Semis Code -420030295)				**264,000**	**264,000**	**361,000**
UT2109	**GBPS ABDUL MAJEED NOHRI UMERKOT (Semis Code -420030296)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ABDUL MAJEED NOHRI UMERKOT (Semis Code -420030296)				**240,000**	**240,000**	**335,000**
UT2110	**GBPS MUHAMMAD BACHAL SOLANGI UMERKOT (Semis Code -420030081)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD BACHAL SOLANGI UMERKOT (Semis Code -420030081)				**240,000**	**240,000**	**335,000**
UT2111	**GBPS GUL HASSAN NOHANI UMERKOT (Semis Code -420030126)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GUL HASSAN NOHANI UMERKOT (Semis Code -420030126)				**247,000**	**247,000**	**343,000**
UT2112	**GBPS UMER BHAMBHRO UMERKOT (Semis Code -420030270)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS UMER BHAMBHRO UMERKOT (Semis Code -420030270)				**282,000**	**282,000**	**380,000**
UT2113	**GBPS KHUDA BUX MARI UMERKOT (Semis Code -420030104)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KHUDA BUX MARI UMERKOT (Semis Code -420030104)				**247,000**	**247,000**	**343,000**
UT2114	**GBPS AZIZ ABAD UMERKOT (Semis Code -420030328)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS AZIZ ABAD UMERKOT (Semis Code -420030328)				**264,000**	**264,000**	**361,000**
UT2115	**GBPS KALOO KHAN LASHARI UMERKOT (Semis Code -420030271)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS KALOO KHAN LASHARI UMERKOT (Semis Code -420030271)				**243,000**	**243,000**	**339,000**
UT2116	**GBPS MOHAMMAD YAQOOB SHAR UMERKOT (Semis Code -420030297)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MOHAMMAD YAQOOB SHAR UMERKOT (Semis Code -420030297)				**292,000**	**292,000**	**391,000**
UT2117	**GBPS RAMSHEE KOLHI UMERKOT (Semis Code -420030307)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS RAMSHEE KOLHI UMERKOT (Semis Code -420030307)				**363,000**	**363,000**	**467,000**
UT2118	**GBPS DHANI BUX KHAS KHALI UMERKOT (Semis Code -420030291)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS DHANI BUX KHAS KHALI UMERKOT (Semis Code -420030291)				**362,000**	**362,000**	**466,000**
UT2119	**GBPS INAYAT BHURGARI UMERKOT (Semis Code -420030300)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS INAYAT BHURGARI UMERKOT (Semis Code -420030300)				**264,000**	**264,000**	**361,000**
UT2120	**GBPS ALLAH BACHAYO NOHRI UMERKOT (Semis Code -420030119)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH BACHAYO NOHRI UMERKOT (Semis Code -420030119)				**283,000**	**283,000**	**382,000**
UT2121	**GBPS ABDUL KHALIQ NOHRI UMERKOT (Semis Code -420030157)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL KHALIQ NOHRI UMERKOT (Semis Code -420030157)				**273,000**	**273,000**	**371,000**
UT2122	**GBPS MUHAMMAD ISMAIL SOOMRO UMERKOT (Semis Code -420030310)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD ISMAIL SOOMRO UMERKOT (Semis Code -420030310)				**256,000**	**256,000**	**353,000**
UT2123	**GBPS FAKIR MUHAMMAD PALLI UMERKOT (Semis Code -420030048)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS FAKIR MUHAMMAD PALLI UMERKOT (Semis Code -420030048)				**242,000**	**242,000**	**338,000**
UT2124	**GBPS ALLAN KHAN SHAR UMERKOT (Semis Code -420030120)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**180,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS ALLAN KHAN SHAR UMERKOT (Semis Code -420030120)				**390,000**	**390,000**	**496,000**
UT2125	**GBPS FAQIR INAM MANGRIO UMERKOT (Semis Code -420030118)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS FAQIR INAM MANGRIO UMERKOT (Semis Code -420030118)				**323,000**	**323,000**	**424,000**
UT2126	**GBPS ABDUL RAHIM SAMAJO UMERKOT (Semis Code -420030259)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL RAHIM SAMAJO UMERKOT (Semis Code -420030259)				**262,000**	**262,000**	**359,000**
UT2127	**GBPS IMAM BUX NOHRI UMERKOT (Semis Code -420030002)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS IMAM BUX NOHRI UMERKOT (Semis Code -420030002)				**252,000**	**252,000**	**348,000**
UT2128	**GBPS MAKHDOOM SHAFIQUE UL ZAMAN COLONY UMERKOT (Semis Code -420030161)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MAKHDOOM SHAFIQUE UL ZAMAN COLONY UMERKOT (Semis Code -420030161)				**286,000**	**286,000**	**385,000**
UT2129	**GBPS RAJA IQBAL UMERKOT (Semis Code -420030102)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS RAJA IQBAL UMERKOT (Semis Code -420030102)				**286,000**	**286,000**	**385,000**
UT2130	**GBPS BHOOMO KOLLY UMERKOT (Semis Code -420030299)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BHOOMO KOLLY UMERKOT (Semis Code -420030299)				**256,000**	**256,000**	**353,000**
UT2131	**GBPS ALI BUX SHAR UMERKOT (Semis Code -420030051)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ALI BUX SHAR UMERKOT (Semis Code -420030051)				**301,000**	**301,000**	**401,000**
UT2132	**GGPS PIR MUHAMMAD WALHRI UMERKOT (Semis Code -420030186)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS PIR MUHAMMAD WALHRI UMERKOT (Semis Code -420030186)				**328,000**	**328,000**	**430,000**
UT2133	**GGPS MUNEER ARISAR UMERKOT (Semis Code -420030214)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS MUNEER ARISAR UMERKOT (Semis Code -420030214)				**294,000**	**294,000**	**393,000**
UT2134	**GGPS KAMALUDDIN ARISAR UMERKOT (Semis Code -420030184)**					
A03	**Operating Expenses**			**261,000**	**147,000**	**261,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			249,000	147,000	249,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**144,000**	**258,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	187,000	50,000
A138	GENERAL			23,000		23,000
Total-GGPS KAMALUDDIN ARISAR UMERKOT (Semis Code -420030184)				**521,000**	**521,000**	**637,000**
UT2135	**GGPS ABDUL HAKEEM ARISAR UMERKOT (Semis Code -420030191)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GGPS ABDUL HAKEEM ARISAR UMERKOT (Semis Code -420030191)				**378,000**	**378,000**	**483,000**
UT2136	**GGPS NEK MUHAMMAD NOHRI UMERKOT (Semis Code -420030227)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS NEK MUHAMMAD NOHRI UMERKOT (Semis Code -420030227)				**292,000**	**292,000**	**391,000**
UT2137	**GGPS JUGO BHURGRI UMERKOT (Semis Code -420030190)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS JUGO BHURGRI UMERKOT (Semis Code -420030190)				**226,000**	**226,000**	**320,000**
UT2138	**GGPS - MUHAMMAD IBRAHIM KUNRI UMERKOT (Semis Code -420040260)**					
A03	**Operating Expenses**			**141,000**	**103,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			117,000	103,000	117,000
A09	**Physical Assets**			**190,000**	**190,000**	**380,000**
A097	PURCHASE FURNITURE & FIXTURE			190,000	190,000	380,000
A13	**Repairs and Maintenance**			**151,000**	**189,000**	**101,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			100,000	146,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - MUHAMMAD IBRAHIM KUNRI UMERKOT (Semis Code -420040260)				**482,000**	**482,000**	**622,000**
UT2139	**GGPS KHAMISO BHATI UMERKOT (Semis Code -420030239)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS KHAMISO BHATI UMERKOT (Semis Code -420030239)				**340,000**	**340,000**	**443,000**
UT2140	**GGPS MAKHDOOM TALIBUL MOULA COLONY UMERKOT (Semis Code -420030367)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS MAKHDOOM TALIBUL MOULA COLONY UMERKOT (Semis Code -420030367)				**273,000**	**273,000**	**371,000**
UT2141	**GGPS HAJI SHAMSH DIN CHHOO UMERKOT (Semis Code -420030169)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS HAJI SHAMSH DIN CHHOO UMERKOT (Semis Code -420030169)				**292,000**	**292,000**	**391,000**
UT2142	**GGPS LAL KHAN CHTHA UMERKOT (Semis Code -420030172)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS LAL KHAN CHTHA UMERKOT (Semis Code -420030172)				**237,000**	**237,000**	**332,000**
UT2143	**GGPS GHAZE SAMON UMERKOT (Semis Code -420030173)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS GHAZE SAMON UMERKOT (Semis Code -420030173)				**301,000**	**301,000**	**401,000**
UT2144	**GGPS MITHO RAJAR UMERKOT (Semis Code -420030193)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS MITHO RAJAR UMERKOT (Semis Code -420030193)				**322,000**	**322,000**	**423,000**
UT2145	**GGPS GHULAM NABI SHAH UMERKOT (Semis Code -420030171)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS GHULAM NABI SHAH UMERKOT (Semis Code -420030171)				**269,000**	**269,000**	**367,000**
UT2146	**GGPS FAKEER MUHAMMAD PALI UMERKOT (Semis Code -420030176)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS FAKEER MUHAMMAD PALI UMERKOT (Semis Code -420030176)				**250,000**	**250,000**	**346,000**
UT2147	**GGPS SAKHER NOHRI UMERKOT (Semis Code -420030210)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS SAKHER NOHRI UMERKOT (Semis Code -420030210)				**252,000**	**252,000**	**348,000**
UT2148	**GBPS PUNHOON KHASKHELI UMERKOT (Semis Code -420010114)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS PUNHOON KHASKHELI UMERKOT (Semis Code -420010114)				**286,000**	**286,000**	**385,000**
UT2149	**GBPS RAMSHI KOLHI UMERKOT (Semis Code -420010105)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS RAMSHI KOLHI UMERKOT (Semis Code -420010105)				**337,000**	**337,000**	**439,000**
UT2150	**GBPS SARTAJ KK UMERKOT (Semis Code -420010249)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SARTAJ KK UMERKOT (Semis Code -420010249)				**326,000**	**326,000**	**428,000**
UT2151	**GBPS SOOMAR SHAR UMERKOT (Semis Code -420010190)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS SOOMAR SHAR UMERKOT (Semis Code -420010190)				**332,000**	**332,000**	**434,000**
UT2152	**GGPS - MUHAMMAD SIDDIQUE BHATI KUNRI UMERKOT (Semis Code -420040281)**					
A03	**Operating Expenses**			**224,000**	**145,000**	**224,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			200,000	145,000	200,000
A09	**Physical Assets**			**199,000**	**199,000**	**398,000**
A097	PURCHASE FURNITURE & FIXTURE			199,000	199,000	398,000
A13	**Repairs and Maintenance**			**187,000**	**266,000**	**137,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			100,000	195,000	50,000
A138	GENERAL			16,000		16,000
Total-GGPS - MUHAMMAD SIDDIQUE BHATI KUNRI UMERKOT (Semis Code -420040281)				**610,000**	**610,000**	**759,000**
UT2153	**GGPS - NOOR ELAHI GIL KUNRI UMERKOT (Semis Code -420040309)**					
A03	**Operating Expenses**			**202,000**	**134,000**	**202,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			178,000	134,000	178,000
A09	**Physical Assets**			**196,000**	**196,000**	**392,000**
A097	PURCHASE FURNITURE & FIXTURE			196,000	196,000	392,000
A13	**Repairs and Maintenance**			**179,000**	**247,000**	**129,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			100,000	182,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS - NOOR ELAHI GIL KUNRI UMERKOT (Semis Code -420040309)				**577,000**	**577,000**	**723,000**
UT2154	**GBPS ABDUL WALI MACHHI UMERKOT (Semis Code -420010174)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL WALI MACHHI UMERKOT (Semis Code -420010174)				**252,000**	**252,000**	**348,000**
UT2155	**GBPS MUHAMMAD ASLAM SHAHANI UMERKOT (Semis Code -420010223)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD ASLAM SHAHANI UMERKOT (Semis Code -420010223)				**292,000**	**292,000**	**391,000**
UT2156	**GBPS GUL MUHAMMAD SENHARO UMERKOT (Semis Code -420010154)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GUL MUHAMMAD SENHARO UMERKOT (Semis Code -420010154)				**256,000**	**256,000**	**353,000**
UT2157	**GBPS MIRZO KHAN KALRO UMERKOT (Semis Code -420010224)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MIRZO KHAN KALRO UMERKOT (Semis Code -420010224)				**298,000**	**298,000**	**398,000**
UT2158	**GBPS MUHAMMAD AYOB UMERKOT (Semis Code -420010230)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD AYOB UMERKOT (Semis Code -420010230)				**255,000**	**255,000**	**352,000**
UT2159	**GBPS NAZEER AHMED BHURGRI UMERKOT (Semis Code -420010295)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS NAZEER AHMED BHURGRI UMERKOT (Semis Code -420010295)				**269,000**	**269,000**	**367,000**
UT2160	**GBPS HEMARAIN KOHLI COLONY UMERKOT (Semis Code -420010307)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HEMARAIN KOHLI COLONY UMERKOT (Semis Code -420010307)				**250,000**	**250,000**	**346,000**
UT2161	**GBPS ALLAH DAD CHANDIO UMERKOT (Semis Code -420010298)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH DAD CHANDIO UMERKOT (Semis Code -420010298)				**277,000**	**277,000**	**375,000**
UT2162	**GBPS DOST MUHAMMAD BURGARI UMERKOT (Semis Code -420010170)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DOST MUHAMMAD BURGARI UMERKOT (Semis Code -420010170)				**272,000**	**272,000**	**370,000**
UT2163	**GBPS LIAQAT ALI QAIM KHANI UMERKOT (Semis Code -420010178)**					
A03	**Operating Expenses**			**246,000**	**140,000**	**246,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			234,000	140,000	234,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS LIAQAT ALI QAIM KHANI UMERKOT (Semis Code -420010178)				**498,000**	**498,000**	**612,000**
UT2164	**GBPS ABDUL HAKEEM UMERKOT (Semis Code -420010039)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL HAKEEM UMERKOT (Semis Code -420010039)				**282,000**	**282,000**	**380,000**
UT2165	**GBPS CHOUDHRY ALI AHMED UMERKOT (Semis Code -420010219)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS CHOUDHRY ALI AHMED UMERKOT (Semis Code -420010219)				**255,000**	**255,000**	**352,000**
UT2166	**GBPS GHULAM ALI KHASKHELI UMERKOT (Semis Code -420010051)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GHULAM ALI KHASKHELI UMERKOT (Semis Code -420010051)				**256,000**	**256,000**	**353,000**
UT2167	**GBPS PIR SARANDHI UMERKOT (Semis Code -420010029)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS PIR SARANDHI UMERKOT (Semis Code -420010029)				**272,000**	**272,000**	**370,000**
UT2168	**GBPS MEHAR KHASKHALI UMERKOT (Semis Code -420010245)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MEHAR KHASKHALI UMERKOT (Semis Code -420010245)				**264,000**	**264,000**	**361,000**
UT2169	**GBPS HAJI BANDEH ALI RAHOO UMERKOT (Semis Code -420010275)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI BANDEH ALI RAHOO UMERKOT (Semis Code -420010275)				**252,000**	**252,000**	**348,000**
UT2170	**GBPS BUDHO SETH UMERKOT (Semis Code -420010135)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BUDHO SETH UMERKOT (Semis Code -420010135)				**249,000**	**249,000**	**345,000**
UT2171	**GBPS ESSA KHAN SHAHANI UMERKOT (Semis Code -420010053)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ESSA KHAN SHAHANI UMERKOT (Semis Code -420010053)				**322,000**	**322,000**	**423,000**
UT2172	**GBPS BASHAIR AHMAD NUQRACH UMERKOT (Semis Code -420010042)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BASHAIR AHMAD NUQRACH UMERKOT (Semis Code -420010042)				**249,000**	**249,000**	**345,000**
UT2173	**GBPS SANJAR KHAN LANGWANI UMERKOT (Semis Code -420010257)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SANJAR KHAN LANGWANI UMERKOT (Semis Code -420010257)				**286,000**	**286,000**	**385,000**
UT2174	**GBPS SIRAJ KAPRI UMERKOT (Semis Code -420010205)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SIRAJ KAPRI UMERKOT (Semis Code -420010205)				**252,000**	**252,000**	**348,000**
UT2175	**GGPS - NOOR MUHAMMAD KAPRI KUNRI UMERKOT (Semis Code -420040311)**					
A03	**Operating Expenses**			**182,000**	**124,000**	**182,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			158,000	124,000	158,000
A09	**Physical Assets**			**195,000**	**195,000**	**390,000**
A097	PURCHASE FURNITURE & FIXTURE			195,000	195,000	390,000
A13	**Repairs and Maintenance**			**170,000**	**228,000**	**120,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			100,000	170,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS - NOOR MUHAMMAD KAPRI KUNRI UMERKOT (Semis Code -420040311)				**547,000**	**547,000**	**692,000**
UT2176	**GGPS - OTAQ BACHAL MEMON KUNRI UMERKOT (Semis Code -420040470)**					
A03	**Operating Expenses**			**164,000**	**115,000**	**164,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			140,000	115,000	140,000
A09	**Physical Assets**			**193,000**	**193,000**	**386,000**
A097	PURCHASE FURNITURE & FIXTURE			193,000	193,000	386,000
A13	**Repairs and Maintenance**			**165,000**	**214,000**	**115,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			100,000	159,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS - OTAQ BACHAL MEMON KUNRI UMERKOT (Semis Code -420040470)				**522,000**	**522,000**	**665,000**
UT2177	**GBPS RAM CHAND MALHI UMERKOT (Semis Code -420010037)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS RAM CHAND MALHI UMERKOT (Semis Code -420010037)				**318,000**	**318,000**	**419,000**
UT2178	**GBPS BHAWAL KALROO UMERKOT (Semis Code -420010145)**					
A03	**Operating Expenses**			**255,000**	**144,000**	**255,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			243,000	144,000	243,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**253,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	183,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS BHAWAL KALROO UMERKOT (Semis Code -420010145)				**512,000**	**512,000**	**627,000**
UT2179	**GBPS SUNHRO DAL UMERKOT (Semis Code -420010179)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SUNHRO DAL UMERKOT (Semis Code -420010179)				**318,000**	**318,000**	**419,000**
UT2180	**GBPS HYDER KHOSO UMERKOT (Semis Code -420010160)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HYDER KHOSO UMERKOT (Semis Code -420010160)				**250,000**	**250,000**	**346,000**
UT2181	**GBPS ALIM KHAN KAPRI UMERKOT (Semis Code -420010033)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ALIM KHAN KAPRI UMERKOT (Semis Code -420010033)				**298,000**	**298,000**	**398,000**
UT2182	**GBPS OTAQ MIR ALI BUX UMERKOT (Semis Code -420010168)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS OTAQ MIR ALI BUX UMERKOT (Semis Code -420010168)				**239,000**	**239,000**	**334,000**
UT2183	**GBPS SAEED KHAN BANGLANI UMERKOT (Semis Code -420010123)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SAEED KHAN BANGLANI UMERKOT (Semis Code -420010123)				**256,000**	**256,000**	**353,000**
UT2184	**GBPS ABDULLAH KAPRI UMERKOT (Semis Code -420010181)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDULLAH KAPRI UMERKOT (Semis Code -420010181)				**264,000**	**264,000**	**361,000**
UT2185	**GBPS GHULAM HUSSAIN KHOSO UMERKOT (Semis Code -420010236)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GHULAM HUSSAIN KHOSO UMERKOT (Semis Code -420010236)				**258,000**	**258,000**	**355,000**
UT2186	**GBPS MUHAMMAD USMAN BHATTI UMERKOT (Semis Code -420010258)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD USMAN BHATTI UMERKOT (Semis Code -420010258)				**258,000**	**258,000**	**355,000**
UT2187	**GBPS CR MUHAMMAD RAFIQUE UMERKOT (Semis Code -420010264)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS CR MUHAMMAD RAFIQUE UMERKOT (Semis Code -420010264)				**226,000**	**226,000**	**320,000**
UT2188	**GBPS RANJHO OAD UMERKOT (Semis Code -420010232)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS RANJHO OAD UMERKOT (Semis Code -420010232)				**282,000**	**282,000**	**380,000**
UT2189	**GBPS TALAB GANG @ NOOR MUHAMMAD ARISAR UMERKOT (Semis Code -420010218)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS TALAB GANG @ NOOR MUHAMMAD ARISAR UMERKOT (Semis Code -420010218)				**277,000**	**277,000**	**375,000**
UT2190	**GBPS ABDUL GHAFOOR KHASKHELI UMERKOT (Semis Code -420010220)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ABDUL GHAFOOR KHASKHELI UMERKOT (Semis Code -420010220)				**316,000**	**316,000**	**417,000**
UT2191	**GGPS - PARIAL SOLANGI (BR) KUNRI UMERKOT (Semis Code -420040266)**					
A03	**Operating Expenses**			**286,000**	**176,000**	**286,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			262,000	176,000	262,000
A09	**Physical Assets**			**205,000**	**205,000**	**410,000**
A097	PURCHASE FURNITURE & FIXTURE			205,000	205,000	410,000
A13	**Repairs and Maintenance**			**221,000**	**331,000**	**171,000**
A132	FURNITURE AND FIXTURE			99,000	99,000	99,000
A133	BUILDINGS AND STRUCTURE			100,000	232,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GGPS - PARIAL SOLANGI (BR) KUNRI UMERKOT (Semis Code -420040266)				**712,000**	**712,000**	**867,000**
UT2192	**GBPS MANZOOR AHMED CHEMA UMERKOT (Semis Code -420010175)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MANZOOR AHMED CHEMA UMERKOT (Semis Code -420010175)				**303,000**	**303,000**	**403,000**
UT2193	**GGPS - PATHAN ABAD KUNRI UMERKOT (Semis Code -420040286)**					
A03	**Operating Expenses**			**174,000**	**120,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			150,000	120,000	150,000
A09	**Physical Assets**			**193,000**	**193,000**	**386,000**
A097	PURCHASE FURNITURE & FIXTURE			193,000	193,000	386,000
A13	**Repairs and Maintenance**			**169,000**	**223,000**	**119,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			100,000	165,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS - PATHAN ABAD KUNRI UMERKOT (Semis Code -420040286)				**536,000**	**536,000**	**679,000**
UT2194	**GBPS BHUDHU KHASKHAILI UMERKOT (Semis Code -420010155)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BHUDHU KHASKHAILI UMERKOT (Semis Code -420010155)				**272,000**	**272,000**	**370,000**
UT2195	**GBPS DODO RIND UMERKOT (Semis Code -420010156)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DODO RIND UMERKOT (Semis Code -420010156)				**267,000**	**267,000**	**364,000**
UT2196	**GBPS OBHAYO RAJAR UMERKOT (Semis Code -420010027)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS OBHAYO RAJAR UMERKOT (Semis Code -420010027)				**283,000**	**283,000**	**382,000**
UT2197	**GBPS MITHO KHAN KAPRI UMERKOT (Semis Code -420010133)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MITHO KHAN KAPRI UMERKOT (Semis Code -420010133)				**249,000**	**249,000**	**345,000**
UT2198	**GBPS MUSHTAQUE AHMED KK UMERKOT (Semis Code -420010260)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUSHTAQUE AHMED KK UMERKOT (Semis Code -420010260)				**288,000**	**288,000**	**387,000**
UT2199	**GBPS RAIS MIRZO KHAN KAPRI UMERKOT (Semis Code -420010238)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS RAIS MIRZO KHAN KAPRI UMERKOT (Semis Code -420010238)				**248,000**	**248,000**	**344,000**
UT2200	**GBPS SHOUKI MAL MARI UMERKOT (Semis Code -420010030)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHOUKI MAL MARI UMERKOT (Semis Code -420010030)				**247,000**	**247,000**	**343,000**
UT2201	**GBPS MUHAMMAD IQBAL BHURGARI UMERKOT (Semis Code -420010117)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD IQBAL BHURGARI UMERKOT (Semis Code -420010117)				**252,000**	**252,000**	**348,000**
UT2202	**GBPS ARARO BURGARI UMERKOT (Semis Code -420010028)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ARARO BURGARI UMERKOT (Semis Code -420010028)				**240,000**	**240,000**	**335,000**
UT2203	**GBPS JAMAL UL DIN NOHRI UMERKOT (Semis Code -420010259)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS JAMAL UL DIN NOHRI UMERKOT (Semis Code -420010259)				**292,000**	**292,000**	**391,000**
UT2204	**GBPS GPS FAZAL MAREE UMERKOT (Semis Code -420010255)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS GPS FAZAL MAREE UMERKOT (Semis Code -420010255)				**243,000**	**243,000**	**339,000**
UT2205	**GBPS VARYAL NUQRICH UMERKOT (Semis Code -420010137)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS VARYAL NUQRICH UMERKOT (Semis Code -420010137)				**267,000**	**267,000**	**364,000**
UT2206	**GBPS MIR HASSAN KHASKHELI UMERKOT (Semis Code -420010268)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MIR HASSAN KHASKHELI UMERKOT (Semis Code -420010268)				**232,000**	**232,000**	**327,000**
UT2207	**GBPS YOUSIF PUNJABI @ PUNHOON KHAN CHANDIO UMERKOT (Semis Code -420010228)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS YOUSIF PUNJABI @ PUNHOON KHAN CHANDIO UMERKOT (Semis Code -420010228)				**267,000**	**267,000**	**364,000**
UT2208	**GBPS ABDUL RAHMAN RAJAR UMERKOT (Semis Code -420010302)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL RAHMAN RAJAR UMERKOT (Semis Code -420010302)				**256,000**	**256,000**	**353,000**
UT2209	**GBPS SYED ZULFQAR ALI SHAH UMERKOT (Semis Code -420010226)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SYED ZULFQAR ALI SHAH UMERKOT (Semis Code -420010226)				**267,000**	**267,000**	**364,000**
UT2210	**GBPS AHMED KHAN SIAL UMERKOT (Semis Code -420010007)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS AHMED KHAN SIAL UMERKOT (Semis Code -420010007)				**273,000**	**273,000**	**371,000**
UT2211	**GBPS GHULAM HUSSIN KHOSO UMERKOT (Semis Code -420010001)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GHULAM HUSSIN KHOSO UMERKOT (Semis Code -420010001)				**303,000**	**303,000**	**403,000**
UT2212	**GBPS ALLAH DAD BHANBHRO UMERKOT (Semis Code -420010050)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALLAH DAD BHANBHRO UMERKOT (Semis Code -420010050)				**249,000**	**249,000**	**345,000**
UT2213	**GBPS FATEH MUHAMMAD BANGLANI UMERKOT (Semis Code -420010126)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS FATEH MUHAMMAD BANGLANI UMERKOT (Semis Code -420010126)				**287,000**	**287,000**	**386,000**
UT2214	**GBPS MURAD ALI SANJRANI UMERKOT (Semis Code -420010177)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MURAD ALI SANJRANI UMERKOT (Semis Code -420010177)				**280,000**	**280,000**	**378,000**
UT2215	**GBPS SHER MUHAMMAD KHOSO UMERKOT (Semis Code -420010272)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SHER MUHAMMAD KHOSO UMERKOT (Semis Code -420010272)				**237,000**	**237,000**	**332,000**
UT2216	**GBPS BAKHSHOO KHAN KHASKHALI UMERKOT (Semis Code -420010246)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BAKHSHOO KHAN KHASKHALI UMERKOT (Semis Code -420010246)				**247,000**	**247,000**	**343,000**
UT2217	**GBPS ABDUL GHAFFOOR ARAIN UMERKOT (Semis Code -420010054)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL GHAFFOOR ARAIN UMERKOT (Semis Code -420010054)				**256,000**	**256,000**	**353,000**
UT2218	**GBPS AHMED KHAN BROHI UMERKOT (Semis Code -420010209)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS AHMED KHAN BROHI UMERKOT (Semis Code -420010209)				**303,000**	**303,000**	**403,000**
UT2219	**GBPS YOUSIF BROHI UMERKOT (Semis Code -420010031)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS YOUSIF BROHI UMERKOT (Semis Code -420010031)				**318,000**	**318,000**	**419,000**
UT2220	**GBPS JAMAL KHAN DHONKAI UMERKOT (Semis Code -420010038)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JAMAL KHAN DHONKAI UMERKOT (Semis Code -420010038)				**273,000**	**273,000**	**371,000**
UT2221	**GBPS NABI BUX KHOSO UMERKOT (Semis Code -420010011)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS NABI BUX KHOSO UMERKOT (Semis Code -420010011)				**243,000**	**243,000**	**339,000**
UT2222	**GBPS ISMAIL MOMIN UMERKOT (Semis Code -420010165)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ISMAIL MOMIN UMERKOT (Semis Code -420010165)				**252,000**	**252,000**	**348,000**
UT2223	**GBPS GUL MUHAMMAD SOLANGI UMERKOT (Semis Code -420010012)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS GUL MUHAMMAD SOLANGI UMERKOT (Semis Code -420010012)				**227,000**	**227,000**	**322,000**
UT2224	**GBPS HAJI ASHIQUE KAPRI UMERKOT (Semis Code -420010308)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI ASHIQUE KAPRI UMERKOT (Semis Code -420010308)				**249,000**	**249,000**	**345,000**
UT2225	**GBPS INYATULLAH UMERKOT (Semis Code -420010162)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS INYATULLAH UMERKOT (Semis Code -420010162)				**344,000**	**344,000**	**447,000**
UT2226	**GBPS KARIM BUX KAPRI UMERKOT (Semis Code -420010048)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KARIM BUX KAPRI UMERKOT (Semis Code -420010048)				**258,000**	**258,000**	**355,000**
UT2227	**GBPS GHULAM KHAN PATHAN UMERKOT (Semis Code -420010182)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS GHULAM KHAN PATHAN UMERKOT (Semis Code -420010182)				**228,000**	**228,000**	**323,000**
UT2228	**GBPS HAJI TAJ MUHAMMAD KHOSO UMERKOT (Semis Code -420010247)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI TAJ MUHAMMAD KHOSO UMERKOT (Semis Code -420010247)				**262,000**	**262,000**	**359,000**
UT2229	**GBPS PADHRO FARM UMERKOT (Semis Code -420010166)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS PADHRO FARM UMERKOT (Semis Code -420010166)				**232,000**	**232,000**	**327,000**
UT2230	**GBPS QAZI UMER UMERKOT (Semis Code -420010157)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS QAZI UMER UMERKOT (Semis Code -420010157)				**316,000**	**316,000**	**417,000**
UT2231	**GBPS SAWAL KHAN KHOSO UMERKOT (Semis Code -420010129)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SAWAL KHAN KHOSO UMERKOT (Semis Code -420010129)				**258,000**	**258,000**	**355,000**
UT2232	**GBPS ABDUL AZIZ BURGARI UMERKOT (Semis Code -420010036)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL AZIZ BURGARI UMERKOT (Semis Code -420010036)				**253,000**	**253,000**	**349,000**
UT2233	**GBPS GPS HAMEERO KOLHI UMERKOT (Semis Code -420010265)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GPS HAMEERO KOLHI UMERKOT (Semis Code -420010265)				**267,000**	**267,000**	**364,000**
UT2234	**GBPS WASO KAPRI UMERKOT (Semis Code -420010248)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS WASO KAPRI UMERKOT (Semis Code -420010248)				**307,000**	**307,000**	**407,000**
UT2235	**GBPS GAHI KHAN GEHLRO UMERKOT (Semis Code -420010018)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS GAHI KHAN GEHLRO UMERKOT (Semis Code -420010018)				**241,000**	**241,000**	**337,000**
UT2236	**GBPS BIJAR SHAHANI UMERKOT (Semis Code -420010111)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BIJAR SHAHANI UMERKOT (Semis Code -420010111)				**287,000**	**287,000**	**386,000**
UT2237	**GBPS FAIZ MUHAMMAD BHOTRANI UMERKOT (Semis Code -420010243)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS FAIZ MUHAMMAD BHOTRANI UMERKOT (Semis Code -420010243)				**314,000**	**314,000**	**415,000**
UT2238	**GBPS SYED IBRAHIM SHAH UMERKOT (Semis Code -420010273)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SYED IBRAHIM SHAH UMERKOT (Semis Code -420010273)				**314,000**	**314,000**	**415,000**
UT2239	**GBPS SAINDAD RAJAR UMERKOT (Semis Code -420010046)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SAINDAD RAJAR UMERKOT (Semis Code -420010046)				**271,000**	**271,000**	**369,000**
UT2240	**GBPS KHAMISO UMERKOT (Semis Code -420010253)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHAMISO UMERKOT (Semis Code -420010253)				**252,000**	**252,000**	**348,000**
UT2241	**GBPS WALI MUHAMMAD MEHAR UMERKOT (Semis Code -420010192)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS WALI MUHAMMAD MEHAR UMERKOT (Semis Code -420010192)				**252,000**	**252,000**	**348,000**
UT2242	**GBPS YOUSAF UNNAR UMERKOT (Semis Code -420010147)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS YOUSAF UNNAR UMERKOT (Semis Code -420010147)				**307,000**	**307,000**	**407,000**
UT2243	**GBPS NOOR MUHAMMAD NAQRICH UMERKOT (Semis Code -420010141)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS NOOR MUHAMMAD NAQRICH UMERKOT (Semis Code -420010141)				**355,000**	**355,000**	**459,000**
UT2244	**GBPS EDAL NAKHERECH UMERKOT (Semis Code -420010136)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS EDAL NAKHERECH UMERKOT (Semis Code -420010136)				**303,000**	**303,000**	**403,000**
UT2245	**GBPS MIR MUHAMMAD KHOSO UMERKOT (Semis Code -420010294)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MIR MUHAMMAD KHOSO UMERKOT (Semis Code -420010294)				**292,000**	**292,000**	**391,000**
UT2246	**GBPS KEVAL RAM MALHI UMERKOT (Semis Code -420010214)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KEVAL RAM MALHI UMERKOT (Semis Code -420010214)				**283,000**	**283,000**	**382,000**
UT2247	**GBPS ARAIF GHALARO UMERKOT (Semis Code -420010197)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ARAIF GHALARO UMERKOT (Semis Code -420010197)				**295,000**	**295,000**	**394,000**
UT2248	**GBPS MUHAMMAD SIDDIQUE NUQRICH UMERKOT (Semis Code -420010271)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS MUHAMMAD SIDDIQUE NUQRICH UMERKOT (Semis Code -420010271)				**225,000**	**225,000**	**319,000**
UT2249	**GBPS AOTAQ MIR BACHANDO UMERKOT (Semis Code -420010017)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS AOTAQ MIR BACHANDO UMERKOT (Semis Code -420010017)				**252,000**	**252,000**	**348,000**
UT2250	**GBPS MUHAMMAD KHAN CHANDIO UMERKOT (Semis Code -420010016)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD KHAN CHANDIO UMERKOT (Semis Code -420010016)				**256,000**	**256,000**	**353,000**
UT2251	**GBPS DAD CHANDIO UMERKOT (Semis Code -420010134)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS DAD CHANDIO UMERKOT (Semis Code -420010134)				**355,000**	**355,000**	**459,000**
UT2252	**GBPS ARZ MUHAMMAD KHAN UMERKOT (Semis Code -420010116)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ARZ MUHAMMAD KHAN UMERKOT (Semis Code -420010116)				**323,000**	**323,000**	**424,000**
UT2253	**GBPS BEERO KHASKHELLI UMERKOT (Semis Code -420010020)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS BEERO KHASKHELLI UMERKOT (Semis Code -420010020)				**343,000**	**343,000**	**446,000**
UT2254	**GBPS KUMBER KHAN KAPRI UMERKOT (Semis Code -420010167)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KUMBER KHAN KAPRI UMERKOT (Semis Code -420010167)				**243,000**	**243,000**	**339,000**
UT2255	**GBPS ABDUL SAMI RAJAR UMERKOT (Semis Code -420010303)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS ABDUL SAMI RAJAR UMERKOT (Semis Code -420010303)				**228,000**	**228,000**	**323,000**
UT2256	**GBPS MUHAMMAD ALI BANGLANI UMERKOT (Semis Code -420010139)**					
A03	**Operating Expenses**			**236,000**	**135,000**	**236,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			224,000	135,000	224,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**235,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	171,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS MUHAMMAD ALI BANGLANI UMERKOT (Semis Code -420010139)				**483,000**	**483,000**	**596,000**
UT2257	**GBPS DEH 207 KHARORO UMERKOT (Semis Code -420010088)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DEH 207 KHARORO UMERKOT (Semis Code -420010088)				**282,000**	**282,000**	**380,000**
UT2258	**GBPS HAJI MURRED KHASKHELY UMERKOT (Semis Code -420010164)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI MURRED KHASKHELY UMERKOT (Semis Code -420010164)				**266,000**	**266,000**	**363,000**
UT2259	**GBPS MUHAMMAD HALEPOTO UMERKOT (Semis Code -420010149)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD HALEPOTO UMERKOT (Semis Code -420010149)				**243,000**	**243,000**	**339,000**
UT2260	**GBPS TALIB JANJHI UMERKOT (Semis Code -420010229)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS TALIB JANJHI UMERKOT (Semis Code -420010229)				**248,000**	**248,000**	**344,000**
UT2261	**GBPS ABDUL HAKEEM BROHI UMERKOT (Semis Code -420010225)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL HAKEEM BROHI UMERKOT (Semis Code -420010225)				**269,000**	**269,000**	**367,000**
UT2262	**GBPS ENGINEER MUHAMMAD RAMZAN NOHRI UMERKOT (Semis Code -420010063)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ENGINEER MUHAMMAD RAMZAN NOHRI UMERKOT (Semis Code -420010063)				**295,000**	**295,000**	**394,000**
UT2263	**GBPS SARHO THEBO UMERKOT (Semis Code -420010009)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SARHO THEBO UMERKOT (Semis Code -420010009)				**234,000**	**234,000**	**329,000**
UT2264	**GBPS WALI MUHAMMAD HELEPOTO UMERKOT (Semis Code -100000234)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS WALI MUHAMMAD HELEPOTO UMERKOT (Semis Code -100000234)				**237,000**	**237,000**	**332,000**
UT2265	**GBPS DEH NO 325 UMERKOT (Semis Code -420010002)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DEH NO 325 UMERKOT (Semis Code -420010002)				**267,000**	**267,000**	**364,000**
UT2266	**GBPS NOOR KHAN DHONKAI UMERKOT (Semis Code -420010176)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS NOOR KHAN DHONKAI UMERKOT (Semis Code -420010176)				**228,000**	**228,000**	**323,000**
UT2267	**GBPS MEHMOOD MAHER UMERKOT (Semis Code -420010191)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MEHMOOD MAHER UMERKOT (Semis Code -420010191)				**252,000**	**252,000**	**348,000**
UT2268	**GBPS KAPRI KHAN KHOSO UMERKOT (Semis Code -420010045)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS KAPRI KHAN KHOSO UMERKOT (Semis Code -420010045)				**227,000**	**227,000**	**322,000**
UT2269	**GBPS SALEH BHAMBHRO VILLAGE UMERKOT (Semis Code -420010200)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SALEH BHAMBHRO VILLAGE UMERKOT (Semis Code -420010200)				**258,000**	**258,000**	**355,000**
UT2270	**GBPS SONO KHAN BHURGRI UMERKOT (Semis Code -420010217)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS SONO KHAN BHURGRI UMERKOT (Semis Code -420010217)				**403,000**	**403,000**	**510,000**
UT2271	**GBPS IMAM BUX KHOSO UMERKOT (Semis Code -420010222)**					
A03	**Operating Expenses**			**235,000**	**134,000**	**235,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			223,000	134,000	223,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**234,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	171,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS IMAM BUX KHOSO UMERKOT (Semis Code -420010222)				**481,000**	**481,000**	**594,000**
UT2272	**GBPS HAJI DOST MOHAMMAD DHONKAI UMERKOT (Semis Code -420010293)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI DOST MOHAMMAD DHONKAI UMERKOT (Semis Code -420010293)				**280,000**	**280,000**	**378,000**
UT2273	**GBPS ALI MUHAMMAD RAHU UMERKOT (Semis Code -420010163)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALI MUHAMMAD RAHU UMERKOT (Semis Code -420010163)				**272,000**	**272,000**	**370,000**
UT2274	**GBPS MURAD ALI KHOSO UMERKOT (Semis Code -420010235)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MURAD ALI KHOSO UMERKOT (Semis Code -420010235)				**232,000**	**232,000**	**327,000**
UT2275	**GBPS HASAN BAGHBAN UMERKOT (Semis Code -420010193)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS HASAN BAGHBAN UMERKOT (Semis Code -420010193)				**313,000**	**313,000**	**414,000**
UT2276	**GBPS ABDUL GHAFOOR ARISAR UMERKOT (Semis Code -420010240)**					
A03	**Operating Expenses**			**233,000**	**133,000**	**233,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			221,000	133,000	221,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS ABDUL GHAFOOR ARISAR UMERKOT (Semis Code -420010240)				**479,000**	**479,000**	**592,000**
UT2277	**GBPS HAJI KHASKHELI UMERKOT (Semis Code -420010159)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI KHASKHELI UMERKOT (Semis Code -420010159)				**258,000**	**258,000**	**355,000**
UT2278	**GBPS UBEDULLAH EAST KHARORO UMERKOT (Semis Code -420010058)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS UBEDULLAH EAST KHARORO UMERKOT (Semis Code -420010058)				**309,000**	**309,000**	**409,000**
UT2279	**GBPS TAYYEB HALEPOTO UMERKOT (Semis Code -420010150)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS TAYYEB HALEPOTO UMERKOT (Semis Code -420010150)				**368,000**	**368,000**	**473,000**
UT2280	**GBPS GHULAM MUSTAFA BHURGRI UMERKOT (Semis Code -420010127)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GHULAM MUSTAFA BHURGRI UMERKOT (Semis Code -420010127)				**278,000**	**278,000**	**376,000**
UT2281	**GBPS MOHSIN PALI UMERKOT (Semis Code -420010131)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MOHSIN PALI UMERKOT (Semis Code -420010131)				**277,000**	**277,000**	**375,000**
UT2282	**GBPS GPS JAN MUHAMMA SIYAL UMERKOT (Semis Code -420010266)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GPS JAN MUHAMMA SIYAL UMERKOT (Semis Code -420010266)				**272,000**	**272,000**	**370,000**
UT2283	**GBPS HAJI MUREED KHASKHELI UMERKOT (Semis Code -420010132)**					
A03	**Operating Expenses**			**529,000**	**281,000**	**529,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			517,000	281,000	517,000
A09	**Physical Assets**			**145,000**	**145,000**	**290,000**
A097	PURCHASE FURNITURE & FIXTURE			145,000	145,000	290,000
A13	**Repairs and Maintenance**			**252,000**	**500,000**	**252,000**
A132	FURNITURE AND FIXTURE			152,000	152,000	152,000
A133	BUILDINGS AND STRUCTURE			50,000	348,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			50,000		50,000
Total-GBPS HAJI MUREED KHASKHELI UMERKOT (Semis Code -420010132)				**926,000**	**926,000**	**1,071,000**
UT2284	**GBPS MANTHAR KALRU UMERKOT (Semis Code -420010010)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MANTHAR KALRU UMERKOT (Semis Code -420010010)				**348,000**	**348,000**	**451,000**
UT2285	**GBPS JASARAM MALHI UMERKOT (Semis Code -420010199)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS JASARAM MALHI UMERKOT (Semis Code -420010199)				**376,000**	**376,000**	**481,000**
UT2286	**GBPS CHOUDARY BASHIR AHMED UMERKOT (Semis Code -420010186)**					
A03	**Operating Expenses**			**263,000**	**148,000**	**263,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			251,000	148,000	251,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**260,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	188,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS CHOUDARY BASHIR AHMED UMERKOT (Semis Code -420010186)				**524,000**	**524,000**	**640,000**
UT2287	**GBPS MUHAMMAD RAJAR UMERKOT (Semis Code -420010274)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS MUHAMMAD RAJAR UMERKOT (Semis Code -420010274)				**430,000**	**430,000**	**539,000**
UT2288	**GBPS DOST ALI KAPRI UMERKOT (Semis Code -420010261)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS DOST ALI KAPRI UMERKOT (Semis Code -420010261)				**378,000**	**378,000**	**483,000**
UT2289	**GBPS MUNIR AHMED UMERKOT (Semis Code -420010251)**					
A03	**Operating Expenses**			**250,000**	**141,000**	**250,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			238,000	141,000	238,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**140,000**	**249,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS MUNIR AHMED UMERKOT (Semis Code -420010251)				**504,000**	**504,000**	**618,000**
UT2290	**GGPS ARARO BHURGRI UMERKOT (Semis Code -420010094)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS ARARO BHURGRI UMERKOT (Semis Code -420010094)				**249,000**	**249,000**	**345,000**
UT2291	**GGPS - QAZI FATEH MUHAMMAD KAPRI KUNRI UMERKOT (Semis Code -420040468)**					
A03	**Operating Expenses**			**205,000**	**135,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			181,000	135,000	181,000
A09	**Physical Assets**			**197,000**	**197,000**	**394,000**
A097	PURCHASE FURNITURE & FIXTURE			197,000	197,000	394,000
A13	**Repairs and Maintenance**			**185,000**	**255,000**	**135,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			100,000	184,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS - QAZI FATEH MUHAMMAD KAPRI KUNRI UMERKOT (Semis Code -420040468)				**587,000**	**587,000**	**734,000**
UT2292	**GGPS BROHI ABAD UMERKOT (Semis Code -420010078)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS BROHI ABAD UMERKOT (Semis Code -420010078)				**309,000**	**309,000**	**409,000**
UT2293	**GGPS SAMARO ROAD UMERKOT (Semis Code -420010070)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS SAMARO ROAD UMERKOT (Semis Code -420010070)				**352,000**	**352,000**	**455,000**
UT2294	**GGPS MANTHAR KHAN KAPRI UMERKOT (Semis Code -420010080)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS MANTHAR KHAN KAPRI UMERKOT (Semis Code -420010080)				**298,000**	**298,000**	**398,000**
UT2295	**GBPS ANBH KHAN UMERKOT (Semis Code -420010304)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ANBH KHAN UMERKOT (Semis Code -420010304)				**264,000**	**264,000**	**361,000**
UT2296	**GGPS MADAD KHAN DHONKAI UMERKOT (Semis Code -420010071)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MADAD KHAN DHONKAI UMERKOT (Semis Code -420010071)				**257,000**	**257,000**	**354,000**
UT2297	**GGPS HAJI ABDULLAH MOMEN UMERKOT (Semis Code -420010092)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS HAJI ABDULLAH MOMEN UMERKOT (Semis Code -420010092)				**343,000**	**343,000**	**446,000**
UT2298	**GGPS ABDUL GHAFOOR ARAIN UMERKOT (Semis Code -420010095)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS ABDUL GHAFOOR ARAIN UMERKOT (Semis Code -420010095)				**273,000**	**273,000**	**371,000**
UT2299	**GGPS MUHAMMAD IBRAHIM UMERKOT (Semis Code -420010069)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS MUHAMMAD IBRAHIM UMERKOT (Semis Code -420010069)				**273,000**	**273,000**	**371,000**
UT2300	**GGPS ABDULLAH KHAN KAPRI UMERKOT (Semis Code -420010073)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS ABDULLAH KHAN KAPRI UMERKOT (Semis Code -420010073)				**288,000**	**288,000**	**387,000**
UT2301	**GGPS ALAM KHAN KAPRI UMERKOT (Semis Code -420010090)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS ALAM KHAN KAPRI UMERKOT (Semis Code -420010090)				**271,000**	**271,000**	**369,000**
UT2302	**GGPS RAM CHAND MALHI UMERKOT (Semis Code -420010065)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS RAM CHAND MALHI UMERKOT (Semis Code -420010065)				**258,000**	**258,000**	**355,000**
UT2303	**GGPS MODEL COMUNITY SCHOOL SAMARO ROAD UMERKOT (Semis Code -420010097)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS MODEL COMUNITY SCHOOL SAMARO ROAD UMERKOT (Semis Code -420010097)				**288,000**	**288,000**	**387,000**
UT2304	**GGPS BARKAT ALI UMERKOT (Semis Code -420010300)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS BARKAT ALI UMERKOT (Semis Code -420010300)				**256,000**	**256,000**	**353,000**
UT2305	**GGPS MURRED KHASKHELI UMERKOT (Semis Code -420010076)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS MURRED KHASKHELI UMERKOT (Semis Code -420010076)				**249,000**	**249,000**	**345,000**
UT2306	**GGPS ENG. MUHAMMAD RAMZAN NOHRI UMERKOT (Semis Code -420010103)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS ENG. MUHAMMAD RAMZAN NOHRI UMERKOT (Semis Code -420010103)				**283,000**	**283,000**	**382,000**
UT2307	**GGPS HAJI KHAN KHOSO UMERKOT (Semis Code -420010100)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS HAJI KHAN KHOSO UMERKOT (Semis Code -420010100)				**283,000**	**283,000**	**382,000**
UT2308	**GGPS - QAZI SULTAN MAOMAN KUNRI UMERKOT (Semis Code -420040228)**					
A03	**Operating Expenses**			**216,000**	**141,000**	**216,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			192,000	141,000	192,000
A09	**Physical Assets**			**199,000**	**199,000**	**398,000**
A097	PURCHASE FURNITURE & FIXTURE			199,000	199,000	398,000
A13	**Repairs and Maintenance**			**190,000**	**265,000**	**140,000**
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE			100,000	190,000	50,000
A138	GENERAL			15,000		15,000
Total-GGPS - QAZI SULTAN MAOMAN KUNRI UMERKOT (Semis Code -420040228)				**605,000**	**605,000**	**754,000**
UT2309	**GGPS SAWAL KHAN KHOSO UMERKOT (Semis Code -420010081)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS SAWAL KHAN KHOSO UMERKOT (Semis Code -420010081)				**269,000**	**269,000**	**367,000**
UT2310	**GGPS SONO KHAN BHURGARI UMERKOT (Semis Code -420010089)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS SONO KHAN BHURGARI UMERKOT (Semis Code -420010089)				**247,000**	**247,000**	**343,000**
UT2311	**GBPS LADO MAL UMERKOT (Semis Code -420040451)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS LADO MAL UMERKOT (Semis Code -420040451)				**228,000**	**228,000**	**323,000**
UT2312	**GGPS MEMON KUNRI UMERKOT (Semis Code -420040235)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MEMON KUNRI UMERKOT (Semis Code -420040235)				**252,000**	**252,000**	**348,000**
UT2313	**GBPS MIR MUHAMMAD TALPUR UMERKOT (Semis Code -420040037)**					
A03	**Operating Expenses**			**231,000**	**132,000**	**231,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			219,000	132,000	219,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**231,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS MIR MUHAMMAD TALPUR UMERKOT (Semis Code -420040037)				**475,000**	**475,000**	**587,000**
UT2314	**GBPS AHMAD ABAD UMERKOT (Semis Code -420040076)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS AHMAD ABAD UMERKOT (Semis Code -420040076)				**247,000**	**247,000**	**343,000**
UT2315	**GBPS ALLAH DINO GHISHKORI UMERKOT (Semis Code -420040159)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALLAH DINO GHISHKORI UMERKOT (Semis Code -420040159)				**271,000**	**271,000**	**369,000**
UT2316	**GBPS GUL MUHAMMAD KHASKHELI UMERKOT (Semis Code -420040212)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GUL MUHAMMAD KHASKHELI UMERKOT (Semis Code -420040212)				**267,000**	**267,000**	**364,000**
UT2317	**GBPS CHHUTO KHAN CHANDIO UMERKOT (Semis Code -420040337)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS CHHUTO KHAN CHANDIO UMERKOT (Semis Code -420040337)				**256,000**	**256,000**	**353,000**
UT2318	**GBPS SAKEEL BAJOWA UMERKOT (Semis Code -420040216)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SAKEEL BAJOWA UMERKOT (Semis Code -420040216)				**283,000**	**283,000**	**382,000**
UT2319	**GBPS ALI NAWAZ JUNEJO UMERKOT (Semis Code -420040176)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALI NAWAZ JUNEJO UMERKOT (Semis Code -420040176)				**264,000**	**264,000**	**361,000**
UT2320	**GBPS RASOOL BUX RIND UMERKOT (Semis Code -420040381)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RASOOL BUX RIND UMERKOT (Semis Code -420040381)				**262,000**	**262,000**	**359,000**
UT2321	**GBPS ALLAH BUX RIND UMERKOT (Semis Code -420040397)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ALLAH BUX RIND UMERKOT (Semis Code -420040397)				**318,000**	**318,000**	**419,000**
UT2322	**GBPS MIR MUHAMMAD KAPRI UMERKOT (Semis Code -420040030)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MIR MUHAMMAD KAPRI UMERKOT (Semis Code -420040030)				**279,000**	**279,000**	**377,000**
UT2323	**GBPS MUHAMMAD RAHIM KAPRI UMERKOT (Semis Code -420040112)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD RAHIM KAPRI UMERKOT (Semis Code -420040112)				**298,000**	**298,000**	**398,000**
UT2324	**GGPS - RAHMORE BACHAL SHAH KUNRI UMERKOT (Semis Code -420040247)**					
A03	**Operating Expenses**			**191,000**	**129,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			167,000	129,000	167,000
A09	**Physical Assets**			**195,000**	**195,000**	**390,000**
A097	PURCHASE FURNITURE & FIXTURE			195,000	195,000	390,000
A13	**Repairs and Maintenance**			**173,000**	**235,000**	**123,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			100,000	174,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS - RAHMORE BACHAL SHAH KUNRI UMERKOT (Semis Code -420040247)				**559,000**	**559,000**	**704,000**
UT2325	**GBPS FAZAL UMER KUNRI UMERKOT (Semis Code -420040097)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS FAZAL UMER KUNRI UMERKOT (Semis Code -420040097)				**262,000**	**262,000**	**359,000**
UT2326	**GGPS - SAJAN CHANDIO KUNRI UMERKOT (Semis Code -420040222)**					
A03	**Operating Expenses**			**219,000**	**142,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			195,000	142,000	195,000
A09	**Physical Assets**			**198,000**	**198,000**	**396,000**
A097	PURCHASE FURNITURE & FIXTURE			198,000	198,000	396,000
A13	**Repairs and Maintenance**			**203,000**	**280,000**	**153,000**
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A133	BUILDINGS AND STRUCTURE			100,000	193,000	50,000
A138	GENERAL			16,000		16,000
Total-GGPS - SAJAN CHANDIO KUNRI UMERKOT (Semis Code -420040222)				**620,000**	**620,000**	**768,000**
UT2327	**GBPS NAWAB ABAD UMERKOT (Semis Code -420040028)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS NAWAB ABAD UMERKOT (Semis Code -420040028)				**240,000**	**240,000**	**335,000**
UT2328	**GBPS ARAB KAPRI UMERKOT (Semis Code -420040210)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ARAB KAPRI UMERKOT (Semis Code -420040210)				**237,000**	**237,000**	**332,000**
UT2329	**GBPS CH. MUHAMMAD IQBAL UMERKOT (Semis Code -420040346)**					
A03	**Operating Expenses**			**253,000**	**143,000**	**253,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			241,000	143,000	241,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**251,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	182,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS CH. MUHAMMAD IQBAL UMERKOT (Semis Code -420040346)				**509,000**	**509,000**	**624,000**
UT2330	**GBPS CHOUDHARY MUHAMMAD SULEMAN ARAIN UMERKOT (Semis Code -420040193)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS CHOUDHARY MUHAMMAD SULEMAN ARAIN UMERKOT (Semis Code -420040193)				**256,000**	**256,000**	**353,000**
UT2331	**GBPS HAJI MUHAMMAD SAMOON UMERKOT (Semis Code -420040348)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI MUHAMMAD SAMOON UMERKOT (Semis Code -420040348)				**262,000**	**262,000**	**359,000**
UT2332	**GGPS - SALEH SOOMRO KUNRI UMERKOT (Semis Code -420040250)**					
A03	**Operating Expenses**			**270,000**	**168,000**	**270,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			246,000	168,000	246,000
A09	**Physical Assets**			**204,000**	**204,000**	**408,000**
A097	PURCHASE FURNITURE & FIXTURE			204,000	204,000	408,000
A13	**Repairs and Maintenance**			**230,000**	**332,000**	**180,000**
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000
A133	BUILDINGS AND STRUCTURE			100,000	222,000	50,000
A138	GENERAL			20,000		20,000
Total-GGPS - SALEH SOOMRO KUNRI UMERKOT (Semis Code -420040250)				**704,000**	**704,000**	**858,000**
UT2333	**GBPS ADDUL SHAH UMERKOT (Semis Code -420040062)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ADDUL SHAH UMERKOT (Semis Code -420040062)				**257,000**	**257,000**	**354,000**
UT2334	**GGPS - SHER KHAN RIND KUNRI UMERKOT (Semis Code -420040318)**					
A03	**Operating Expenses**			**216,000**	**141,000**	**216,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			192,000	141,000	192,000
A09	**Physical Assets**			**198,000**	**198,000**	**396,000**
A097	PURCHASE FURNITURE & FIXTURE			198,000	198,000	396,000
A13	**Repairs and Maintenance**			**191,000**	**266,000**	**141,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			100,000	190,000	50,000
A138	GENERAL			15,000		15,000
Total-GGPS - SHER KHAN RIND KUNRI UMERKOT (Semis Code -420040318)				**605,000**	**605,000**	**753,000**
UT2335	**GBPS JALAL KHAN GURGEZ UMERKOT (Semis Code -420040130)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS JALAL KHAN GURGEZ UMERKOT (Semis Code -420040130)				**298,000**	**298,000**	**398,000**
UT2336	**GBPS BILAWAL LASHARI UMERKOT (Semis Code -420040201)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS BILAWAL LASHARI UMERKOT (Semis Code -420040201)				**363,000**	**363,000**	**467,000**
UT2337	**GBPS MUHAMMAD HUSSAIN GUJRATI UMERKOT (Semis Code -420040018)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD HUSSAIN GUJRATI UMERKOT (Semis Code -420040018)				**278,000**	**278,000**	**376,000**
UT2338	**GBPS MIR SALIM SHEHZAD UMERKOT (Semis Code -420040218)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MIR SALIM SHEHZAD UMERKOT (Semis Code -420040218)				**307,000**	**307,000**	**407,000**
UT2339	**GBPS PUNHOON MEGHWAR UMERKOT (Semis Code -420040133)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS PUNHOON MEGHWAR UMERKOT (Semis Code -420040133)				**313,000**	**313,000**	**414,000**
UT2340	**GBPS NOOR NAGAR UMERKOT (Semis Code -420040092)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NOOR NAGAR UMERKOT (Semis Code -420040092)				**292,000**	**292,000**	**391,000**
UT2341	**GBPS NIZAMUDDIN PUNJABI UMERKOT (Semis Code -420040022)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS NIZAMUDDIN PUNJABI UMERKOT (Semis Code -420040022)				**264,000**	**264,000**	**361,000**
UT2342	**GBPS FAQEER KALIMULLAH BHAMBROO UMERKOT (Semis Code -420040386)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS FAQEER KALIMULLAH BHAMBROO UMERKOT (Semis Code -420040386)				**258,000**	**258,000**	**355,000**
UT2343	**GBPS MUHAMMAD AACHAN KAPRI UMERKOT (Semis Code -420040467)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD AACHAN KAPRI UMERKOT (Semis Code -420040467)				**247,000**	**247,000**	**343,000**
UT2344	**GBPS NOOR KHAN CHANDIO UMERKOT (Semis Code -420040391)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NOOR KHAN CHANDIO UMERKOT (Semis Code -420040391)				**267,000**	**267,000**	**364,000**
UT2345	**GBPS MIR HAJI ALI NAWAZ TALPUR UMERKOT (Semis Code -420040120)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MIR HAJI ALI NAWAZ TALPUR UMERKOT (Semis Code -420040120)				**241,000**	**241,000**	**337,000**
UT2346	**GBPS DIN MUHAMMAD GURGEEZ UMERKOT (Semis Code -420040202)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DIN MUHAMMAD GURGEEZ UMERKOT (Semis Code -420040202)				**249,000**	**249,000**	**345,000**
UT2347	**GBPS ARAB BHEEL UMERKOT (Semis Code -420020794)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS ARAB BHEEL UMERKOT (Semis Code -420020794)				**359,000**	**359,000**	**463,000**
UT2348	**GBPS QAISER GURGEZ UMERKOT (Semis Code -420040129)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS QAISER GURGEZ UMERKOT (Semis Code -420040129)				**277,000**	**277,000**	**375,000**
UT2349	**GBPS HAJI MUHAMMAD UMER KAPRI UMERKOT (Semis Code -420040151)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI MUHAMMAD UMER KAPRI UMERKOT (Semis Code -420040151)				**252,000**	**252,000**	**348,000**
UT2350	**GBPS CHOUDHARY MUHAMMAD AMIN UMERKOT (Semis Code -420040185)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS CHOUDHARY MUHAMMAD AMIN UMERKOT (Semis Code -420040185)				**226,000**	**226,000**	**320,000**
UT2351	**GBPS MASU KHAN RIND UMERKOT (Semis Code -420040017)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MASU KHAN RIND UMERKOT (Semis Code -420040017)				**241,000**	**241,000**	**337,000**
UT2352	**GBPS GEHNO KHAN CHANDIO UMERKOT (Semis Code -420040012)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GEHNO KHAN CHANDIO UMERKOT (Semis Code -420040012)				**267,000**	**267,000**	**364,000**
UT2353	**GBPS PATEL KHETO BHEEL UMERKOT (Semis Code -420040174)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS PATEL KHETO BHEEL UMERKOT (Semis Code -420040174)				**256,000**	**256,000**	**353,000**
UT2354	**GBPS SOOMJI BHEEL UMERKOT (Semis Code -420040170)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SOOMJI BHEEL UMERKOT (Semis Code -420040170)				**262,000**	**262,000**	**359,000**
UT2355	**GBPS DARO MOHAJAR UMERKOT (Semis Code -420040333)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DARO MOHAJAR UMERKOT (Semis Code -420040333)				**266,000**	**266,000**	**363,000**
UT2356	**GBPS ALLAH BACHAYO RIND UMERKOT (Semis Code -420040040)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALLAH BACHAYO RIND UMERKOT (Semis Code -420040040)				**271,000**	**271,000**	**369,000**
UT2357	**GBPS NAZAR HUSSAIN RIND UMERKOT (Semis Code -420040016)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS NAZAR HUSSAIN RIND UMERKOT (Semis Code -420040016)				**362,000**	**362,000**	**466,000**
UT2358	**GBPS TALHI OLD UMERKOT (Semis Code -420040085)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS TALHI OLD UMERKOT (Semis Code -420040085)				**322,000**	**322,000**	**423,000**
UT2359	**GBPS DEH SARKI UMERKOT (Semis Code -420040027)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DEH SARKI UMERKOT (Semis Code -420040027)				**287,000**	**287,000**	**386,000**
UT2360	**GBPS MUHAMMAD RAHIM CHANDIO UMERKOT (Semis Code -420040004)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD RAHIM CHANDIO UMERKOT (Semis Code -420040004)				**300,000**	**300,000**	**400,000**
UT2361	**GBPS NOOR MUHAMMAD DOGOR UMERKOT (Semis Code -420040328)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NOOR MUHAMMAD DOGOR UMERKOT (Semis Code -420040328)				**252,000**	**252,000**	**348,000**
UT2362	**GBPS ABDUL LATIF UMERKOT (Semis Code -420040191)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL LATIF UMERKOT (Semis Code -420040191)				**249,000**	**249,000**	**345,000**
UT2363	**GGPS ABDUL SATTAR LASHARI UMERKOT (Semis Code -420040319)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS ABDUL SATTAR LASHARI UMERKOT (Semis Code -420040319)				**243,000**	**243,000**	**339,000**
UT2364	**GBPS HAJI ISHAQUE KHASKHELI UMERKOT (Semis Code -420040013)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI ISHAQUE KHASKHELI UMERKOT (Semis Code -420040013)				**258,000**	**258,000**	**355,000**
UT2365	**GBPS FATEH MUHAMMAD CHANDIO UMERKOT (Semis Code -420040044)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS FATEH MUHAMMAD CHANDIO UMERKOT (Semis Code -420040044)				**294,000**	**294,000**	**393,000**
UT2366	**GBPS NAWAB KHAN RIND UMERKOT (Semis Code -420040459)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NAWAB KHAN RIND UMERKOT (Semis Code -420040459)				**299,000**	**299,000**	**399,000**
UT2367	**GBPS BELO KHAN RIND UMERKOT (Semis Code -420040008)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS BELO KHAN RIND UMERKOT (Semis Code -420040008)				**376,000**	**376,000**	**481,000**
UT2368	**GBPS JAN MUHAMMAD LASHARI UMERKOT (Semis Code -420040221)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS JAN MUHAMMAD LASHARI UMERKOT (Semis Code -420040221)				**237,000**	**237,000**	**332,000**
UT2369	**GBPS MOHAMMAD WARIS DANDHAL UMERKOT (Semis Code -420040466)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS MOHAMMAD WARIS DANDHAL UMERKOT (Semis Code -420040466)				**415,000**	**415,000**	**523,000**
UT2370	**GBPS ABDUL LATIF ARAIN UMERKOT (Semis Code -420040136)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL LATIF ARAIN UMERKOT (Semis Code -420040136)				**279,000**	**279,000**	**377,000**
UT2371	**GBPS HAJI DHNI BUX CHANDIO UMERKOT (Semis Code -420040364)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI DHNI BUX CHANDIO UMERKOT (Semis Code -420040364)				**252,000**	**252,000**	**348,000**
UT2372	**GBPS KAIM KHAN KHASKHELI UMERKOT (Semis Code -420040275)**					
A03	**Operating Expenses**			**303,000**	**168,000**	**303,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			291,000	168,000	291,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**161,000**	**296,000**	**161,000**
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A133	BUILDINGS AND STRUCTURE			50,000	212,000	50,000
A138	GENERAL			27,000		27,000
Total-GBPS KAIM KHAN KHASKHELI UMERKOT (Semis Code -420040275)				**584,000**	**584,000**	**704,000**
UT2373	**GBPS AHMAD KHAN NONE UMERKOT (Semis Code -420040084)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS AHMAD KHAN NONE UMERKOT (Semis Code -420040084)				**355,000**	**355,000**	**459,000**
UT2374	**GBPS BAROCH DANDAL UMERKOT (Semis Code -420040019)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS BAROCH DANDAL UMERKOT (Semis Code -420040019)				**322,000**	**322,000**	**423,000**
UT2375	**GBPS MEHRO KHAN RIND UMERKOT (Semis Code -420040330)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MEHRO KHAN RIND UMERKOT (Semis Code -420040330)				**358,000**	**358,000**	**462,000**
UT2376	**GBPS GHAZI KUMBHAR UMERKOT (Semis Code -420040110)**					
A03	**Operating Expenses**			**281,000**	**157,000**	**281,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			269,000	157,000	269,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**152,000**	**276,000**	**152,000**
A132	FURNITURE AND FIXTURE			77,000	77,000	77,000
A133	BUILDINGS AND STRUCTURE			50,000	199,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS GHAZI KUMBHAR UMERKOT (Semis Code -420040110)				**551,000**	**551,000**	**669,000**
UT2377	**GBPS UMEDO MAL MENGHWAR UMERKOT (Semis Code -420040190)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS UMEDO MAL MENGHWAR UMERKOT (Semis Code -420040190)				**282,000**	**282,000**	**380,000**
UT2378	**GGPS SHAIR KHAN RIND UMERKOT (Semis Code -420040331)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS SHAIR KHAN RIND UMERKOT (Semis Code -420040331)				**267,000**	**267,000**	**364,000**
UT2379	**GBPS ABDUL HAKIM CHANDIO UMERKOT (Semis Code -420040320)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL HAKIM CHANDIO UMERKOT (Semis Code -420040320)				**267,000**	**267,000**	**364,000**
UT2380	**GBPS SHER KHAN RIND UMERKOT (Semis Code -420040010)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SHER KHAN RIND UMERKOT (Semis Code -420040010)				**283,000**	**283,000**	**382,000**
UT2381	**GBPS SAHIB KHAN CHANDIO UMERKOT (Semis Code -420040392)**					
A03	**Operating Expenses**			**251,000**	**142,000**	**251,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			239,000	142,000	239,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**140,000**	**249,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS SAHIB KHAN CHANDIO UMERKOT (Semis Code -420040392)				**506,000**	**506,000**	**621,000**
UT2382	**GBPS BECHARO MAL MENGHWAR UMERKOT (Semis Code -420040460)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BECHARO MAL MENGHWAR UMERKOT (Semis Code -420040460)				**247,000**	**247,000**	**343,000**
UT2383	**GBPS LEEMON GURGEEZ UMERKOT (Semis Code -420040479)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS LEEMON GURGEEZ UMERKOT (Semis Code -420040479)				**249,000**	**249,000**	**345,000**
UT2384	**GBPS MESAO BHEEL UMERKOT (Semis Code -420040091)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MESAO BHEEL UMERKOT (Semis Code -420040091)				**237,000**	**237,000**	**332,000**
UT2385	**GBPS SAWAN KHAN RIND UMERKOT (Semis Code -420040009)**					
A03	**Operating Expenses**			**294,000**	**164,000**	**294,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			282,000	164,000	282,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**157,000**	**287,000**	**157,000**
A132	FURNITURE AND FIXTURE			81,000	81,000	81,000
A133	BUILDINGS AND STRUCTURE			50,000	206,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			26,000		26,000
Total-GBPS SAWAN KHAN RIND UMERKOT (Semis Code -420040009)				**570,000**	**570,000**	**689,000**
UT2386	**GBPS MAGHAN CHANDIO UMERKOT (Semis Code -420040362)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MAGHAN CHANDIO UMERKOT (Semis Code -420040362)				**249,000**	**249,000**	**345,000**
UT2387	**GBPS HAKIM NOHRI UMERKOT (Semis Code -420040214)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAKIM NOHRI UMERKOT (Semis Code -420040214)				**257,000**	**257,000**	**354,000**
UT2388	**GBPS ABDUL RAHMAN KHASKHELI UMERKOT (Semis Code -420040347)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL RAHMAN KHASKHELI UMERKOT (Semis Code -420040347)				**283,000**	**283,000**	**382,000**
UT2389	**GBPS HYDER KHAN CHANDIO UMERKOT (Semis Code -420040086)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS HYDER KHAN CHANDIO UMERKOT (Semis Code -420040086)				**363,000**	**363,000**	**467,000**
UT2390	**GBPS KALU KHAN RIND UMERKOT (Semis Code -420040351)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KALU KHAN RIND UMERKOT (Semis Code -420040351)				**241,000**	**241,000**	**337,000**
UT2391	**GBPS MEVO KHOSO UMERKOT (Semis Code -420040166)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MEVO KHOSO UMERKOT (Semis Code -420040166)				**323,000**	**323,000**	**424,000**
UT2392	**GBPS KARAM KHAN RIND UMERKOT (Semis Code -420040404)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS KARAM KHAN RIND UMERKOT (Semis Code -420040404)				**368,000**	**368,000**	**473,000**
UT2393	**GBPS MATARO CHANDIO UMERKOT (Semis Code -420040340)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MATARO CHANDIO UMERKOT (Semis Code -420040340)				**317,000**	**317,000**	**418,000**
UT2394	**GBPS OTAQ ALI ASGHAR SHAH UMERKOT (Semis Code -420040069)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS OTAQ ALI ASGHAR SHAH UMERKOT (Semis Code -420040069)				**255,000**	**255,000**	**352,000**
UT2395	**GBPS MUHAMMAD DAIM KHASKHELI UMERKOT (Semis Code -420040402)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD DAIM KHASKHELI UMERKOT (Semis Code -420040402)				**307,000**	**307,000**	**407,000**
UT2396	**GBPS MUHAMMAD HASHIM KHASKHELI UMERKOT (Semis Code -420040429)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD HASHIM KHASKHELI UMERKOT (Semis Code -420040429)				**250,000**	**250,000**	**346,000**
UT2397	**GBPS MANOO MANGRIO UMERKOT (Semis Code -420040482)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MANOO MANGRIO UMERKOT (Semis Code -420040482)				**344,000**	**344,000**	**447,000**
UT2398	**GBPS CHAUDARY LAL DIN UMERKOT (Semis Code -420040355)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS CHAUDARY LAL DIN UMERKOT (Semis Code -420040355)				**358,000**	**358,000**	**462,000**
UT2399	**GBPS MIR HAJI AHMAD KHAN UMERKOT (Semis Code -420040100)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MIR HAJI AHMAD KHAN UMERKOT (Semis Code -420040100)				**339,000**	**339,000**	**442,000**
UT2400	**GBPS MUHAMMAD DAUD SEHTO UMERKOT (Semis Code -420040135)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD DAUD SEHTO UMERKOT (Semis Code -420040135)				**252,000**	**252,000**	**348,000**
UT2401	**GBPS NOOR MUHAMMAD HALEPOTO UMERKOT (Semis Code -420040144)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS NOOR MUHAMMAD HALEPOTO UMERKOT (Semis Code -420040144)				**313,000**	**313,000**	**414,000**
UT2402	**GBPS SYED JEVAN SHAH UMERKOT (Semis Code -420040354)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SYED JEVAN SHAH UMERKOT (Semis Code -420040354)				**279,000**	**279,000**	**377,000**
UT2403	**GBPS JAVED IQBAL ZIKRIA UMERKOT (Semis Code -420040326)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS JAVED IQBAL ZIKRIA UMERKOT (Semis Code -420040326)				**239,000**	**239,000**	**334,000**
UT2404	**GBPS AMIR BUX BABAR UMERKOT (Semis Code -420040197)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS AMIR BUX BABAR UMERKOT (Semis Code -420040197)				**358,000**	**358,000**	**462,000**
UT2405	**GBPS MENHOON KHAN RIND UMERKOT (Semis Code -420040399)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MENHOON KHAN RIND UMERKOT (Semis Code -420040399)				**277,000**	**277,000**	**375,000**
UT2406	**GBPS CH. MUHAMMAD ALIM UMERKOT (Semis Code -420040350)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS CH. MUHAMMAD ALIM UMERKOT (Semis Code -420040350)				**317,000**	**317,000**	**418,000**
UT2407	**GBPS MIAN SALEEM SANWARI UMERKOT (Semis Code -420040476)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MIAN SALEEM SANWARI UMERKOT (Semis Code -420040476)				**269,000**	**269,000**	**367,000**
UT2408	**GBPS MUHAMMAD QASIM KHASKHELI UMERKOT (Semis Code -420040189)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD QASIM KHASKHELI UMERKOT (Semis Code -420040189)				**299,000**	**299,000**	**399,000**
UT2409	**GBPS DOLAT CHANDIO UMERKOT (Semis Code -420040363)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS DOLAT CHANDIO UMERKOT (Semis Code -420040363)				**333,000**	**333,000**	**435,000**
UT2410	**GBPS KHAMISO KHAN RIND UMERKOT (Semis Code -420040454)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS KHAMISO KHAN RIND UMERKOT (Semis Code -420040454)				**223,000**	**223,000**	**317,000**
UT2411	**GBPS HAJI MOHAMMMAD KHASKHALI UMERKOT (Semis Code -420040452)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS HAJI MOHAMMMAD KHASKHALI UMERKOT (Semis Code -420040452)				**332,000**	**332,000**	**434,000**
UT2412	**GBPS HAJI WALI MUHAMMAD KAPRI UMERKOT (Semis Code -420040141)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI WALI MUHAMMAD KAPRI UMERKOT (Semis Code -420040141)				**248,000**	**248,000**	**344,000**
UT2413	**GBPS MOHI MUHAMMAD RAHIM DAL UMERKOT (Semis Code -420040071)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MOHI MUHAMMAD RAHIM DAL UMERKOT (Semis Code -420040071)				**234,000**	**234,000**	**329,000**
UT2414	**GBPS JAMOON HALEPOTO UMERKOT (Semis Code -420040098)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JAMOON HALEPOTO UMERKOT (Semis Code -420040098)				**256,000**	**256,000**	**353,000**
UT2415	**GBPS WERSEE KACHI UMERKOT (Semis Code -420040101)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS WERSEE KACHI UMERKOT (Semis Code -420040101)				**339,000**	**339,000**	**442,000**
UT2416	**GBPS GHULAM RASOOL SIYAL UMERKOT (Semis Code -420040140)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM RASOOL SIYAL UMERKOT (Semis Code -420040140)				**273,000**	**273,000**	**371,000**
UT2417	**GBPS DADRO UMERKOT (Semis Code -420040367)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DADRO UMERKOT (Semis Code -420040367)				**273,000**	**273,000**	**371,000**
UT2418	**GBPS GULO MENGHWAR UMERKOT (Semis Code -420040104)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GULO MENGHWAR UMERKOT (Semis Code -420040104)				**257,000**	**257,000**	**354,000**
UT2419	**GBPS DHAK WALI UMERKOT (Semis Code -420040155)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DHAK WALI UMERKOT (Semis Code -420040155)				**258,000**	**258,000**	**355,000**
UT2420	**GBPS HAMID GISKORI UMERKOT (Semis Code -420040344)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAMID GISKORI UMERKOT (Semis Code -420040344)				**252,000**	**252,000**	**348,000**
UT2421	**GBPS HAJI ACHAR UMERKOT (Semis Code -420040372)**					
A03	**Operating Expenses**			**271,000**	**152,000**	**271,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			259,000	152,000	259,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**267,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	193,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS HAJI ACHAR UMERKOT (Semis Code -420040372)				**536,000**	**536,000**	**653,000**
UT2422	**GBPS LAL SHAH UMERKOT (Semis Code -420040070)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS LAL SHAH UMERKOT (Semis Code -420040070)				**285,000**	**285,000**	**384,000**
UT2423	**GBPS WARAND KHAN CHANDIO UMERKOT (Semis Code -420040335)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**169,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS WARAND KHAN CHANDIO UMERKOT (Semis Code -420040335)				**371,000**	**371,000**	**476,000**
UT2424	**GBPS MUHAMMAD BUX CHANDIO UMERKOT (Semis Code -420040195)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD BUX CHANDIO UMERKOT (Semis Code -420040195)				**252,000**	**252,000**	**348,000**
UT2425	**GBPS DESER BHEEL UMERKOT (Semis Code -420040457)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS DESER BHEEL UMERKOT (Semis Code -420040457)				**403,000**	**403,000**	**510,000**
UT2426	**GBPS NABI SAR TOWN UMERKOT (Semis Code -420040077)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS NABI SAR TOWN UMERKOT (Semis Code -420040077)				**240,000**	**240,000**	**335,000**
UT2427	**GBPS CH. MUHAMMAD IRSHAD UMERKOT (Semis Code -420040142)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS CH. MUHAMMAD IRSHAD UMERKOT (Semis Code -420040142)				**256,000**	**256,000**	**353,000**
UT2428	**GBPS SULEMAN KEERIO UMERKOT (Semis Code -420040054)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SULEMAN KEERIO UMERKOT (Semis Code -420040054)				**301,000**	**301,000**	**401,000**
UT2429	**GGPS MIR ALI MURAD KHAN TALPUR UMERKOT (Semis Code -420040425)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS MIR ALI MURAD KHAN TALPUR UMERKOT (Semis Code -420040425)				**264,000**	**264,000**	**361,000**
UT2430	**GBPS BHADDO KAPRI UMERKOT (Semis Code -420040068)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BHADDO KAPRI UMERKOT (Semis Code -420040068)				**252,000**	**252,000**	**348,000**
UT2431	**GBPS ISMAIL CHANDIO UMERKOT (Semis Code -420040339)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ISMAIL CHANDIO UMERKOT (Semis Code -420040339)				**256,000**	**256,000**	**353,000**
UT2432	**GBPS ALLAH JURIO GISHKORI UMERKOT (Semis Code -420040074)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS ALLAH JURIO GISHKORI UMERKOT (Semis Code -420040074)				**340,000**	**340,000**	**443,000**
UT2433	**GBPS SALEEM ABAD UMERKOT (Semis Code -420040080)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SALEEM ABAD UMERKOT (Semis Code -420040080)				**233,000**	**233,000**	**328,000**
UT2434	**GBPS NASIR CHANDIO UMERKOT (Semis Code -420040087)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NASIR CHANDIO UMERKOT (Semis Code -420040087)				**286,000**	**286,000**	**385,000**
UT2435	**GBPS WALI MUHAMMAD RIND UMERKOT (Semis Code -420040400)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS WALI MUHAMMAD RIND UMERKOT (Semis Code -420040400)				**252,000**	**252,000**	**348,000**
UT2436	**GBPS GHULAM RASOOL JAT UMERKOT (Semis Code -420040060)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS GHULAM RASOOL JAT UMERKOT (Semis Code -420040060)				**378,000**	**378,000**	**483,000**
UT2437	**GBPS OTAQ MUHAMMAD MEMON YOUSAF UMERKOT (Semis Code -420040067)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS OTAQ MUHAMMAD MEMON YOUSAF UMERKOT (Semis Code -420040067)				**234,000**	**234,000**	**329,000**
UT2438	**GBPS DAMBHARIO UMERKOT (Semis Code -420040079)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS DAMBHARIO UMERKOT (Semis Code -420040079)				**324,000**	**324,000**	**425,000**
UT2439	**GBPS IMAM DIN GUJAR UMERKOT (Semis Code -420040394)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS IMAM DIN GUJAR UMERKOT (Semis Code -420040394)				**267,000**	**267,000**	**364,000**
UT2440	**GBPS FAQIR MUHAMMAD ARAIN W.CNO.10 UMERKOT (Semis Code -420040181)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS FAQIR MUHAMMAD ARAIN W.CNO.10 UMERKOT (Semis Code -420040181)				**294,000**	**294,000**	**393,000**
UT2441	**GBPS FAQIR NAWAZ ALI SOOMRO UMERKOT (Semis Code -420040049)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS FAQIR NAWAZ ALI SOOMRO UMERKOT (Semis Code -420040049)				**298,000**	**298,000**	**398,000**
UT2442	**GBPS MUHAMMADABAD TALHI UMERKOT (Semis Code -420040090)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMADABAD TALHI UMERKOT (Semis Code -420040090)				**240,000**	**240,000**	**335,000**
UT2443	**GBPS SHAHBEG RIND UMERKOT (Semis Code -420040061)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SHAHBEG RIND UMERKOT (Semis Code -420040061)				**232,000**	**232,000**	**327,000**
UT2444	**GBPS MUHAMMAD YOUSIF CHANDIO UMERKOT (Semis Code -420040046)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MUHAMMAD YOUSIF CHANDIO UMERKOT (Semis Code -420040046)				**344,000**	**344,000**	**447,000**
UT2445	**GBPS ALLAH DAD KHASKHELI UMERKOT (Semis Code -420040165)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALLAH DAD KHASKHELI UMERKOT (Semis Code -420040165)				**258,000**	**258,000**	**355,000**
UT2446	**GGPS - TALHI OLD KUNRI UMERKOT (Semis Code -420040304)**					
A03	**Operating Expenses**			**202,000**	**134,000**	**202,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			178,000	134,000	178,000
A09	**Physical Assets**			**197,000**	**197,000**	**394,000**
A097	PURCHASE FURNITURE & FIXTURE			197,000	197,000	394,000
A13	**Repairs and Maintenance**			**191,000**	**259,000**	**141,000**
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE			100,000	181,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS - TALHI OLD KUNRI UMERKOT (Semis Code -420040304)				**590,000**	**590,000**	**737,000**
UT2447	**GBPS IBHORO JAGO UMERKOT (Semis Code -420040409)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS IBHORO JAGO UMERKOT (Semis Code -420040409)				**267,000**	**267,000**	**364,000**
UT2448	**GBPS AMIN ABAD UMERKOT (Semis Code -420040187)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS AMIN ABAD UMERKOT (Semis Code -420040187)				**234,000**	**234,000**	**329,000**
UT2449	**GBPS HAJI JAN MUHAMMAD WASAIPOTO UMERKOT (Semis Code -420040042)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HAJI JAN MUHAMMAD WASAIPOTO UMERKOT (Semis Code -420040042)				**237,000**	**237,000**	**332,000**
UT2450	**GGPS - TIMMO KHASKHELI KUNRI UMERKOT (Semis Code -420040314)**					
A03	**Operating Expenses**			**158,000**	**112,000**	**158,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			134,000	112,000	134,000
A09	**Physical Assets**			**192,000**	**192,000**	**384,000**
A097	PURCHASE FURNITURE & FIXTURE			192,000	192,000	384,000
A13	**Repairs and Maintenance**			**160,000**	**206,000**	**110,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			100,000	155,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS - TIMMO KHASKHELI KUNRI UMERKOT (Semis Code -420040314)				**510,000**	**510,000**	**652,000**
UT2451	**GBPS ALI KHAN CHAR UMERKOT (Semis Code -420040026)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ALI KHAN CHAR UMERKOT (Semis Code -420040026)				**237,000**	**237,000**	**332,000**
UT2452	**GBPS MIR MUHAMMAD BAGHDAR UMERKOT (Semis Code -420040057)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS MIR MUHAMMAD BAGHDAR UMERKOT (Semis Code -420040057)				**228,000**	**228,000**	**323,000**
UT2453	**GBPS ALLAH DINO UMERKOT (Semis Code -420040327)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ALLAH DINO UMERKOT (Semis Code -420040327)				**331,000**	**331,000**	**433,000**
UT2454	**GBPS MEHRAN KHAN RIND P.O KUNRI UMERKOT (Semis Code -420040116)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MEHRAN KHAN RIND P.O KUNRI UMERKOT (Semis Code -420040116)				**249,000**	**249,000**	**345,000**
UT2455	**GBPS DIN MUHAMMAD RIND UMERKOT (Semis Code -420040375)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS DIN MUHAMMAD RIND UMERKOT (Semis Code -420040375)				**298,000**	**298,000**	**398,000**
UT2456	**GBPS CHOHDRY IQBAL AMIN UMERKOT (Semis Code -420040114)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS CHOHDRY IQBAL AMIN UMERKOT (Semis Code -420040114)				**361,000**	**361,000**	**465,000**
UT2457	**GBPS FAZAL MACHHI UMERKOT (Semis Code -420040122)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS FAZAL MACHHI UMERKOT (Semis Code -420040122)				**359,000**	**359,000**	**463,000**
UT2458	**GBPS MUHAMMAD IBRAHIM RIND UMERKOT (Semis Code -420040118)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD IBRAHIM RIND UMERKOT (Semis Code -420040118)				**318,000**	**318,000**	**419,000**
UT2459	**GBPS MIR MUHAMMAD DARS UMERKOT (Semis Code -111669332)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MIR MUHAMMAD DARS UMERKOT (Semis Code -111669332)				**249,000**	**249,000**	**345,000**
UT2460	**GBPS ALI MUHAMMAD SHAH UMERKOT (Semis Code -420040036)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ALI MUHAMMAD SHAH UMERKOT (Semis Code -420040036)				**237,000**	**237,000**	**332,000**
UT2461	**GBPS SOOMAR KHASKHELI UMERKOT (Semis Code -420040048)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SOOMAR KHASKHELI UMERKOT (Semis Code -420040048)				**280,000**	**280,000**	**378,000**
UT2462	**GGPS - WALI MUHAMMAD KHASKHELI KUNRI UMERKOT (Semis Code -420040383)**					
A03	**Operating Expenses**			**175,000**	**121,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			151,000	121,000	151,000
A09	**Physical Assets**			**194,000**	**194,000**	**388,000**
A097	PURCHASE FURNITURE & FIXTURE			194,000	194,000	388,000
A13	**Repairs and Maintenance**			**166,000**	**220,000**	**116,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			100,000	165,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS - WALI MUHAMMAD KHASKHELI KUNRI UMERKOT (Semis Code -420040383)				**535,000**	**535,000**	**679,000**
UT2463	**GBPS NIHAL KHAN GURAGE UMERKOT (Semis Code -420040147)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS NIHAL KHAN GURAGE UMERKOT (Semis Code -420040147)				**322,000**	**322,000**	**423,000**
UT2464	**GBPS HASIL KHAN RIND UMERKOT (Semis Code -420040134)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HASIL KHAN RIND UMERKOT (Semis Code -420040134)				**264,000**	**264,000**	**361,000**
UT2465	**GBPS BHADHRO KOLHI UMERKOT (Semis Code -420040149)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS BHADHRO KOLHI UMERKOT (Semis Code -420040149)				**340,000**	**340,000**	**443,000**
UT2466	**GBPS GHULAM ALI RIND UMERKOT (Semis Code -420040379)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GHULAM ALI RIND UMERKOT (Semis Code -420040379)				**283,000**	**283,000**	**382,000**
UT2467	**GGPS - YAR MUHAMMAD GISHKORI KUNRI UMERKOT (Semis Code -420040277)**					
A03	**Operating Expenses**			**206,000**	**136,000**	**206,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			182,000	136,000	182,000
A09	**Physical Assets**			**197,000**	**197,000**	**394,000**
A097	PURCHASE FURNITURE & FIXTURE			197,000	197,000	394,000
A13	**Repairs and Maintenance**			**185,000**	**255,000**	**135,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			100,000	184,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS - YAR MUHAMMAD GISHKORI KUNRI UMERKOT (Semis Code -420040277)				**588,000**	**588,000**	**735,000**
UT2468	**GBPS SIDDIQUE SHAH UMERKOT (Semis Code -420040063)**					
A03	**Operating Expenses**			**253,000**	**143,000**	**253,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			241,000	143,000	241,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**251,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	182,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS SIDDIQUE SHAH UMERKOT (Semis Code -420040063)				**509,000**	**509,000**	**624,000**
UT2469	**GBPS JAN MUHAMMAD KHASKHALI UMERKOT (Semis Code -420040393)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS JAN MUHAMMAD KHASKHALI UMERKOT (Semis Code -420040393)				**358,000**	**358,000**	**462,000**
UT2470	**GBPS TALEEM UL ISLAM (MEHMOODABAD FARM) UMERKOT (Semis Code -420040099)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS TALEEM UL ISLAM (MEHMOODABAD FARM) UMERKOT (Semis Code -420040099)				**298,000**	**298,000**	**398,000**
UT2471	**GBPS BHAMBHO UMERKOT (Semis Code -420040456)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BHAMBHO UMERKOT (Semis Code -420040456)				**273,000**	**273,000**	**371,000**
UT2472	**GBPS HINGORO KHASKALEI UMERKOT (Semis Code -420040032)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HINGORO KHASKALEI UMERKOT (Semis Code -420040032)				**301,000**	**301,000**	**401,000**
UT2473	**GBPS MASJID HAJI DIN MUHAMMAD CHANDIO UMERKOT (Semis Code -420040343)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MASJID HAJI DIN MUHAMMAD CHANDIO UMERKOT (Semis Code -420040343)				**256,000**	**256,000**	**353,000**
UT2474	**GBPS TARIQ SAHRANI OLD QUNRI UMERKOT (Semis Code -420040102)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS TARIQ SAHRANI OLD QUNRI UMERKOT (Semis Code -420040102)				**227,000**	**227,000**	**322,000**
UT2475	**GBPS MUHAMMAD IBRAHIM CHANDIO UMERKOT (Semis Code -420040108)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD IBRAHIM CHANDIO UMERKOT (Semis Code -420040108)				**279,000**	**279,000**	**377,000**
UT2476	**GBPS DINO KHAN RIND UMERKOT (Semis Code -420040373)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DINO KHAN RIND UMERKOT (Semis Code -420040373)				**271,000**	**271,000**	**369,000**
UT2477	**GGPS JUMOON KHAN CHANDIO UMERKOT (Semis Code -420040274)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS JUMOON KHAN CHANDIO UMERKOT (Semis Code -420040274)				**333,000**	**333,000**	**435,000**
UT2478	**GBPS GAJYAN KHAN CHANDIO UMERKOT (Semis Code -420040353)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GAJYAN KHAN CHANDIO UMERKOT (Semis Code -420040353)				**278,000**	**278,000**	**376,000**
UT2479	**GBPS MITHO KHAN RIND UMERKOT (Semis Code -420040360)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MITHO KHAN RIND UMERKOT (Semis Code -420040360)				**250,000**	**250,000**	**346,000**
UT2480	**GBPS RASOOL BUX GURGEZ UMERKOT (Semis Code -420040117)**					
A03	**Operating Expenses**			**195,000**	**114,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			183,000	114,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS RASOOL BUX GURGEZ UMERKOT (Semis Code -420040117)				**422,000**	**422,000**	**531,000**
UT2481	**GBPS GENHVAR CHANDIO UMERKOT (Semis Code -420040324)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GENHVAR CHANDIO UMERKOT (Semis Code -420040324)				**282,000**	**282,000**	**380,000**
UT2482	**GGPS ALI MURAD GURAGEZ UMERKOT (Semis Code -420040158)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS ALI MURAD GURAGEZ UMERKOT (Semis Code -420040158)				**234,000**	**234,000**	**329,000**
UT2483	**GBPS CATTLE FARM UMERKOT (Semis Code -420040352)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS CATTLE FARM UMERKOT (Semis Code -420040352)				**252,000**	**252,000**	**348,000**
UT2484	**GBPS JIANDO BHAN POTO UMERKOT (Semis Code -420040035)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JIANDO BHAN POTO UMERKOT (Semis Code -420040035)				**283,000**	**283,000**	**382,000**
UT2485	**GBPS DANY SAR FARM UMERKOT (Semis Code -420040361)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DANY SAR FARM UMERKOT (Semis Code -420040361)				**269,000**	**269,000**	**367,000**
UT2486	**GBPS GHULAM QADAR DARS UMERKOT (Semis Code -420040111)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS GHULAM QADAR DARS UMERKOT (Semis Code -420040111)				**403,000**	**403,000**	**510,000**
UT2487	**GBPS PARIO SOLANGI UMERKOT (Semis Code -420040065)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS PARIO SOLANGI UMERKOT (Semis Code -420040065)				**279,000**	**279,000**	**377,000**
UT2488	**GBPS MUHAMMAD SHAFI RIND UMERKOT (Semis Code -420040269)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD SHAFI RIND UMERKOT (Semis Code -420040269)				**283,000**	**283,000**	**382,000**
UT2489	**GBPS SHAHELIWAH UMERKOT (Semis Code -420040359)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS SHAHELIWAH UMERKOT (Semis Code -420040359)				**433,000**	**433,000**	**542,000**
UT2490	**GBPS SHARIF ABAD UMERKOT (Semis Code -420040109)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SHARIF ABAD UMERKOT (Semis Code -420040109)				**240,000**	**240,000**	**335,000**
UT2491	**GBPS GULAB KHAN KHASKHALI UMERKOT (Semis Code -420040128)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS GULAB KHAN KHASKHALI UMERKOT (Semis Code -420040128)				**313,000**	**313,000**	**414,000**
UT2492	**GBPS HAJI MUHAMMAD JUNEJO UMERKOT (Semis Code -420040055)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAJI MUHAMMAD JUNEJO UMERKOT (Semis Code -420040055)				**241,000**	**241,000**	**337,000**
UT2493	**GBPS MEHPARI UMERKOT (Semis Code -420040059)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MEHPARI UMERKOT (Semis Code -420040059)				**283,000**	**283,000**	**382,000**
UT2494	**GBPS WALIRAM BHEEL UMERKOT (Semis Code -420040178)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS WALIRAM BHEEL UMERKOT (Semis Code -420040178)				**262,000**	**262,000**	**359,000**
UT2495	**GBPS SHAHLAM GURGEZ UMERKOT (Semis Code -420040160)**					
A03	**Operating Expenses**			**67,000**	**47,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			61,000	47,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SHAHLAM GURGEZ UMERKOT (Semis Code -420040160)				**231,000**	**231,000**	**326,000**
UT2496	**GBPS SAYEEDO KHAN CHANDIO UMERKOT (Semis Code -420040405)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SAYEEDO KHAN CHANDIO UMERKOT (Semis Code -420040405)				**234,000**	**234,000**	**329,000**
UT2497	**GBPS CHOUDHARY FAQIR MUHAMMAD ARAIN UMERKOT (Semis Code -420040204)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS CHOUDHARY FAQIR MUHAMMAD ARAIN UMERKOT (Semis Code -420040204)				**252,000**	**252,000**	**348,000**
UT2498	**GBPS NIAZI CHANDIO UMERKOT (Semis Code -420040006)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS NIAZI CHANDIO UMERKOT (Semis Code -420040006)				**368,000**	**368,000**	**473,000**
UT2499	**GBPS BARKATULLAH UMERKOT (Semis Code -420040088)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS BARKATULLAH UMERKOT (Semis Code -420040088)				**314,000**	**314,000**	**415,000**
UT2500	**GBPS BASHIR BAJWA UMERKOT (Semis Code -420040196)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BASHIR BAJWA UMERKOT (Semis Code -420040196)				**262,000**	**262,000**	**359,000**
UT2501	**GBPS HAJI MUHAMMAD RAFIQUE UMERKOT (Semis Code -420040390)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI MUHAMMAD RAFIQUE UMERKOT (Semis Code -420040390)				**262,000**	**262,000**	**359,000**
UT2502	**GBPS AHMED NAGAR UMERKOT (Semis Code -420040131)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS AHMED NAGAR UMERKOT (Semis Code -420040131)				**368,000**	**368,000**	**473,000**
UT2503	**GBPS YAR MUHAMMAD GISHKORI UMERKOT (Semis Code -420040184)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS YAR MUHAMMAD GISHKORI UMERKOT (Semis Code -420040184)				**248,000**	**248,000**	**344,000**
UT2504	**GBPS ISMAIL RIND UMERKOT (Semis Code -420040164)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ISMAIL RIND UMERKOT (Semis Code -420040164)				**248,000**	**248,000**	**344,000**
UT2505	**GBPS QAZI SULTAN MOMIN UMERKOT (Semis Code -420040038)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS QAZI SULTAN MOMIN UMERKOT (Semis Code -420040038)				**247,000**	**247,000**	**343,000**
UT2506	**GBPS TOGO KHAN KHASKHELI UMERKOT (Semis Code -420040213)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS TOGO KHAN KHASKHELI UMERKOT (Semis Code -420040213)				**263,000**	**263,000**	**360,000**
UT2507	**GBPS MUHAMMAD KHAN RIND UMERKOT (Semis Code -420040458)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD KHAN RIND UMERKOT (Semis Code -420040458)				**294,000**	**294,000**	**393,000**
UT2508	**GBPS KHAIR MUHAMMAD CHANDIO UMERKOT (Semis Code -420040043)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS KHAIR MUHAMMAD CHANDIO UMERKOT (Semis Code -420040043)				**225,000**	**225,000**	**319,000**
UT2509	**GBPS RAJA FARM UMERKOT (Semis Code -420040152)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS RAJA FARM UMERKOT (Semis Code -420040152)				**252,000**	**252,000**	**348,000**
UT2510	**GBPS NOOR MUHAMMAD KAPRI UMERKOT (Semis Code -420040014)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NOOR MUHAMMAD KAPRI UMERKOT (Semis Code -420040014)				**255,000**	**255,000**	**352,000**
UT2511	**GBPS HAJI SHAREEF KAPRI UMERKOT (Semis Code -420040345)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI SHAREEF KAPRI UMERKOT (Semis Code -420040345)				**257,000**	**257,000**	**354,000**
UT2512	**GBPS KHAN MUHAMMAD RIND UMERKOT (Semis Code -420040374)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KHAN MUHAMMAD RIND UMERKOT (Semis Code -420040374)				**239,000**	**239,000**	**334,000**
UT2513	**GBPS ISHAQUE CHANDIO UMERKOT (Semis Code -420040078)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ISHAQUE CHANDIO UMERKOT (Semis Code -420040078)				**292,000**	**292,000**	**391,000**
UT2514	**GBPS SHAGAN KACHI UMERKOT (Semis Code -420040376)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SHAGAN KACHI UMERKOT (Semis Code -420040376)				**292,000**	**292,000**	**391,000**
UT2515	**GBPS SHAHEED MAI BAKHTAWAR UMERKOT (Semis Code -420040093)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SHAHEED MAI BAKHTAWAR UMERKOT (Semis Code -420040093)				**241,000**	**241,000**	**337,000**
UT2516	**GBPS HAFIZ JAMOON UMERKOT (Semis Code -420040047)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAFIZ JAMOON UMERKOT (Semis Code -420040047)				**239,000**	**239,000**	**334,000**
UT2517	**GBPS JAMAL KHOSO UMERKOT (Semis Code -420040357)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JAMAL KHOSO UMERKOT (Semis Code -420040357)				**271,000**	**271,000**	**369,000**
UT2518	**GBPS AYOUB BAKAR UMERKOT (Semis Code -420040132)**					
A03	**Operating Expenses**			**195,000**	**114,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			183,000	114,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS AYOUB BAKAR UMERKOT (Semis Code -420040132)				**422,000**	**422,000**	**531,000**
UT2519	**GBPS ABDUL GHANI KAPRI UMERKOT (Semis Code -420040020)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ABDUL GHANI KAPRI UMERKOT (Semis Code -420040020)				**299,000**	**299,000**	**399,000**
UT2520	**GBPS MUHAMMAD KHAN CHANDIO UMERKOT (Semis Code -420040106)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD KHAN CHANDIO UMERKOT (Semis Code -420040106)				**237,000**	**237,000**	**332,000**
UT2521	**GBPS HAJI JAM LAGHARI UMERKOT (Semis Code -420040387)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI JAM LAGHARI UMERKOT (Semis Code -420040387)				**252,000**	**252,000**	**348,000**
UT2831	**GBPS MUHAMMAD SAMOON DHANBROO UMERKOT (Semis Code -420020692)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD SAMOON DHANBROO UMERKOT (Semis Code -420020692)				**252,000**	**252,000**	**348,000**
UT2832	**GBPS MUHAMMAD AMIN SAMEJO UMERKOT (Semis Code -420020725)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD AMIN SAMEJO UMERKOT (Semis Code -420020725)				**269,000**	**269,000**	**367,000**
UT2833	**GGPS IMAM BUX NOHRI UMERKOT (Semis Code -420030248)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS IMAM BUX NOHRI UMERKOT (Semis Code -420030248)				**239,000**	**239,000**	**334,000**
UT2834	**GBPS RATNO KOLHI UMERKOT (Semis Code -420021486)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS RATNO KOLHI UMERKOT (Semis Code -420021486)				**280,000**	**280,000**	**379,000**
UT2835	**GBPS MUHAMMAD ALI SAMON UMERKOT (Semis Code -420021356)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD ALI SAMON UMERKOT (Semis Code -420021356)				**233,000**	**233,000**	**328,000**
UT2836	**GBPS JOGLA BAH UMERKOT (Semis Code -420021174)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JOGLA BAH UMERKOT (Semis Code -420021174)				**258,000**	**258,000**	**355,000**
UT2837	**GBPS BAGH ALI UNAR UMERKOT (Semis Code -420020792)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS BAGH ALI UNAR UMERKOT (Semis Code -420020792)				**331,000**	**331,000**	**433,000**
UT2838	**GBPS MENGHWAR PARO AMARHAR UMERKOT (Semis Code -420020975)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MENGHWAR PARO AMARHAR UMERKOT (Semis Code -420020975)				**313,000**	**313,000**	**414,000**
UT2839	**GBPS DIN MUHAMMAD BACHAYO SAMEJO UMERKOT (Semis Code -420021409)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DIN MUHAMMAD BACHAYO SAMEJO UMERKOT (Semis Code -420021409)				**255,000**	**255,000**	**352,000**
UT2840	**GBPS MOHABAT NOHRI UMERKOT (Semis Code -420020851)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MOHABAT NOHRI UMERKOT (Semis Code -420020851)				**295,000**	**295,000**	**394,000**
UT2841	**GBPS SIDDIQUE PARO SILARI UMERKOT (Semis Code -420021304)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SIDDIQUE PARO SILARI UMERKOT (Semis Code -420021304)				**267,000**	**267,000**	**364,000**
UT2842	**GBPS HAKEEM JI DHANI UMERKOT (Semis Code -420020920)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAKEEM JI DHANI UMERKOT (Semis Code -420020920)				**252,000**	**252,000**	**348,000**
UT2843	**GBPS OTAQ RATAN SINGH UMERKOT (Semis Code -420020657)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS OTAQ RATAN SINGH UMERKOT (Semis Code -420020657)				**232,000**	**232,000**	**327,000**
UT2844	**GBPS KHAN MUHAMMAD RAJAR UMERKOT (Semis Code -420021118)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KHAN MUHAMMAD RAJAR UMERKOT (Semis Code -420021118)				**249,000**	**249,000**	**345,000**
UT2845	**GBPS SULEMAN PARO UMERKOT (Semis Code -420020899)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SULEMAN PARO UMERKOT (Semis Code -420020899)				**237,000**	**237,000**	**332,000**
UT2846	**GBPS BHOJRAJ BHEEL UMERKOT (Semis Code -420021109)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BHOJRAJ BHEEL UMERKOT (Semis Code -420021109)				**250,000**	**250,000**	**346,000**
UT2847	**GBPS ABDUL HAQUE ARAIN UMERKOT (Semis Code -420021009)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL HAQUE ARAIN UMERKOT (Semis Code -420021009)				**247,000**	**247,000**	**343,000**
UT2848	**GBPS SOODHO KAPRI UMERKOT (Semis Code -420020397)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SOODHO KAPRI UMERKOT (Semis Code -420020397)				**258,000**	**258,000**	**355,000**
UT2849	**GBPS ABDUL AZIZ UMERKOT (Semis Code -420020918)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL AZIZ UMERKOT (Semis Code -420020918)				**247,000**	**247,000**	**343,000**
UT2850	**GBPS MUHAMMAD URAS NOHRI UMERKOT (Semis Code -420021318)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD URAS NOHRI UMERKOT (Semis Code -420021318)				**247,000**	**247,000**	**343,000**
UT2851	**GGPS MUHAMMAD YAQOOB UMRANI UMERKOT (Semis Code -420021276)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS MUHAMMAD YAQOOB UMRANI UMERKOT (Semis Code -420021276)				**262,000**	**262,000**	**359,000**
UT2852	**GBPS RANHAR UMERKOT (Semis Code -420020982)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS RANHAR UMERKOT (Semis Code -420020982)				**247,000**	**247,000**	**343,000**
UT2853	**GBPS MAROOF SAMEJO UMERKOT (Semis Code -420021389)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MAROOF SAMEJO UMERKOT (Semis Code -420021389)				**232,000**	**232,000**	**327,000**
UT2854	**GBPS BALOCHO KHAN KAPRI UMERKOT (Semis Code -420020684)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BALOCHO KHAN KAPRI UMERKOT (Semis Code -420020684)				**278,000**	**278,000**	**376,000**
UT2855	**GBPS NASIR ABAD UMERKOT (Semis Code -420020111)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NASIR ABAD UMERKOT (Semis Code -420020111)				**252,000**	**252,000**	**348,000**
UT2856	**GBPS DIN MUHAMMAD NOHRI UMERKOT (Semis Code -420020105)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DIN MUHAMMAD NOHRI UMERKOT (Semis Code -420020105)				**255,000**	**255,000**	**352,000**
UT2857	**GBPS MUHAMMAD RAHIM SOOMRO BANDHIO UMERKOT (Semis Code -420021365)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD RAHIM SOOMRO BANDHIO UMERKOT (Semis Code -420021365)				**247,000**	**247,000**	**343,000**
UT2858	**GBPS UKRARIO MEGHWAR SOMO SAMAAN UMERKOT (Semis Code -420021364)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS UKRARIO MEGHWAR SOMO SAMAAN UMERKOT (Semis Code -420021364)				**264,000**	**264,000**	**361,000**
UT2859	**GBPS SAMO ABDUL RAHIM UMERKOT (Semis Code -420020776)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SAMO ABDUL RAHIM UMERKOT (Semis Code -420020776)				**243,000**	**243,000**	**339,000**
UT2860	**GBPS HEDAKAR UMERKOT (Semis Code -420020987)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HEDAKAR UMERKOT (Semis Code -420020987)				**255,000**	**255,000**	**352,000**
UT2861	**GBPS ABDUL HAKEEM SAMEJO UMERKOT (Semis Code -420020895)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ABDUL HAKEEM SAMEJO UMERKOT (Semis Code -420020895)				**239,000**	**239,000**	**334,000**
UT2862	**GBPS SHALI PARO UMERKOT (Semis Code -420021378)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SHALI PARO UMERKOT (Semis Code -420021378)				**232,000**	**232,000**	**327,000**
UT2863	**GBPS MANGHI SAMEJO UMERKOT (Semis Code -420020860)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MANGHI SAMEJO UMERKOT (Semis Code -420020860)				**262,000**	**262,000**	**359,000**
UT2864	**GBPS BACHLANI PARO UMERKOT (Semis Code -420021383)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BACHLANI PARO UMERKOT (Semis Code -420021383)				**242,000**	**242,000**	**338,000**
UT2865	**GBPS JAMALUDDIN CHANESAR UMERKOT (Semis Code -420021471)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS JAMALUDDIN CHANESAR UMERKOT (Semis Code -420021471)				**241,000**	**241,000**	**337,000**
UT2866	**GBPS NOOR MUHAMMAD ARISAR UMERKOT (Semis Code -420020346)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS NOOR MUHAMMAD ARISAR UMERKOT (Semis Code -420020346)				**232,000**	**232,000**	**327,000**
UT2867	**GBPS MANJHI ARISAR UMERKOT (Semis Code -420021153)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MANJHI ARISAR UMERKOT (Semis Code -420021153)				**294,000**	**294,000**	**393,000**
UT2868	**GBPS ALI MOHAMMAD WALHARI UMERKOT (Semis Code -920000048)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALI MOHAMMAD WALHARI UMERKOT (Semis Code -920000048)				**255,000**	**255,000**	**352,000**
UT2869	**GBPS QAMARDIN NOHRI UMERKOT (Semis Code -420020750)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS QAMARDIN NOHRI UMERKOT (Semis Code -420020750)				**273,000**	**273,000**	**371,000**
UT2870	**GBPS MUHAMMAD KHAN SAMEJO UMERKOT (Semis Code -420021381)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD KHAN SAMEJO UMERKOT (Semis Code -420021381)				**247,000**	**247,000**	**343,000**
UT2871	**GBPS MUHAMMAD RAHIM SAMEJO UMERKOT (Semis Code -420021137)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD RAHIM SAMEJO UMERKOT (Semis Code -420021137)				**272,000**	**272,000**	**370,000**
UT2872	**GBPS MANDHAR NOHRI UMERKOT (Semis Code -420020641)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MANDHAR NOHRI UMERKOT (Semis Code -420020641)				**255,000**	**255,000**	**352,000**
UT2873	**GBPS ADAM HAJAM JI DHANI UMERKOT (Semis Code -420020800)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ADAM HAJAM JI DHANI UMERKOT (Semis Code -420020800)				**262,000**	**262,000**	**359,000**
UT2874	**GBPS QAMARUL DIN RAHEMOON COLLONY UMERKOT (Semis Code -920000128)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS QAMARUL DIN RAHEMOON COLLONY UMERKOT (Semis Code -920000128)				**237,000**	**237,000**	**332,000**
UT2875	**GBPS MANGRIO MOHALLA ROHALWAY UMERKOT (Semis Code -420020884)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MANGRIO MOHALLA ROHALWAY UMERKOT (Semis Code -420020884)				**272,000**	**272,000**	**370,000**
UT2876	**GBPS SOJU NOHRI KAKUO UMERKOT (Semis Code -420021498)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SOJU NOHRI KAKUO UMERKOT (Semis Code -420021498)				**269,000**	**269,000**	**367,000**
UT2877	**GBPS DANO KOLHI PARO JANHERO UMERKOT (Semis Code -420021400)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DANO KOLHI PARO JANHERO UMERKOT (Semis Code -420021400)				**258,000**	**258,000**	**355,000**
UT2878	**GBPS CHAUDARY FAQIR MUHAMMAD UMERKOT (Semis Code -420020418)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS CHAUDARY FAQIR MUHAMMAD UMERKOT (Semis Code -420020418)				**247,000**	**247,000**	**343,000**
UT2879	**GGPS RANA JAGER UMERKOT (Semis Code -420020186)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS RANA JAGER UMERKOT (Semis Code -420020186)				**249,000**	**249,000**	**345,000**
UT2880	**GBPS MEHRAB KHAN BAJAR UMERKOT (Semis Code -420021286)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MEHRAB KHAN BAJAR UMERKOT (Semis Code -420021286)				**258,000**	**258,000**	**355,000**
UT2881	**GGPS BAID ALI KHASKHELI UMERKOT (Semis Code -420021479)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GGPS BAID ALI KHASKHELI UMERKOT (Semis Code -420021479)				**226,000**	**226,000**	**320,000**
UT2882	**GBPS UMEED ALI CHANDIO UMERKOT (Semis Code -420021332)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS UMEED ALI CHANDIO UMERKOT (Semis Code -420021332)				**272,000**	**272,000**	**370,000**
UT2883	**GBPS SAGTA PARO UMERKOT (Semis Code -420021150)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SAGTA PARO UMERKOT (Semis Code -420021150)				**241,000**	**241,000**	**337,000**
UT2884	**GBPS CHHATO PALLI UMERKOT (Semis Code -420020436)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS CHHATO PALLI UMERKOT (Semis Code -420020436)				**252,000**	**252,000**	**348,000**
UT2885	**GBPS JATO JI RAJPUT UMERKOT (Semis Code -420021313)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS JATO JI RAJPUT UMERKOT (Semis Code -420021313)				**243,000**	**243,000**	**339,000**
UT2886	**GBPS MIR MUHAMMAD ARISAR UMERKOT (Semis Code -420020053)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MIR MUHAMMAD ARISAR UMERKOT (Semis Code -420020053)				**240,000**	**240,000**	**335,000**
UT2887	**GBPS ARBAB ALI MANGRIO UMERKOT (Semis Code -420021316)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ARBAB ALI MANGRIO UMERKOT (Semis Code -420021316)				**237,000**	**237,000**	**332,000**
UT2888	**GBPS SHAREEF MAHAR UMERKOT (Semis Code -420021373)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SHAREEF MAHAR UMERKOT (Semis Code -420021373)				**232,000**	**232,000**	**327,000**
UT2889	**GBPS AHMED DARS UMERKOT (Semis Code -420020758)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS AHMED DARS UMERKOT (Semis Code -420020758)				**263,000**	**263,000**	**360,000**
UT2890	**GBPS MALHOO JUNIJO UMERKOT (Semis Code -420020374)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MALHOO JUNIJO UMERKOT (Semis Code -420020374)				**273,000**	**273,000**	**371,000**
UT2891	**GBPS HAJI JAMAL DIN RAHIMOON UMERKOT (Semis Code -420021442)**					
A03	**Operating Expenses**			**73,000**	**50,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			67,000	50,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI JAMAL DIN RAHIMOON UMERKOT (Semis Code -420021442)				**241,000**	**241,000**	**337,000**
UT2892	**GBPS RANMAL MANGRIO UMERKOT (Semis Code -420021323)**					
A03	**Operating Expenses**			**63,000**	**45,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			57,000	45,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS RANMAL MANGRIO UMERKOT (Semis Code -420021323)				**226,000**	**226,000**	**321,000**
UT2893	**GBPS CHANIYA PARO UMERKOT (Semis Code -420021013)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS CHANIYA PARO UMERKOT (Semis Code -420021013)				**288,000**	**288,000**	**387,000**
UT2894	**GBPS DHANO KOLHI PARO JANHERO UMERKOT (Semis Code -420021298)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DHANO KOLHI PARO JANHERO UMERKOT (Semis Code -420021298)				**286,000**	**286,000**	**385,000**
UT2895	**GBPS AHMED PALLI UMERKOT (Semis Code -420020492)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS AHMED PALLI UMERKOT (Semis Code -420020492)				**237,000**	**237,000**	**332,000**
UT2896	**GBPS HAJI SAMOON NOHRI UMERKOT (Semis Code -420020092)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI SAMOON NOHRI UMERKOT (Semis Code -420020092)				**258,000**	**258,000**	**355,000**
UT2897	**GBPS PANDHI CHACHAR UMERKOT (Semis Code -420020562)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS PANDHI CHACHAR UMERKOT (Semis Code -420020562)				**331,000**	**331,000**	**433,000**
UT2898	**GBPS KHUDA BUX CHHACHAR UMERKOT (Semis Code -420020697)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KHUDA BUX CHHACHAR UMERKOT (Semis Code -420020697)				**302,000**	**302,000**	**402,000**
UT2899	**GBPS MUHAMMAD SOOMRO UMERKOT (Semis Code -420020724)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD SOOMRO UMERKOT (Semis Code -420020724)				**271,000**	**271,000**	**369,000**
UT2900	**GBPS SIKANDAR MADARSA UMERKOT (Semis Code -420021497)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SIKANDAR MADARSA UMERKOT (Semis Code -420021497)				**252,000**	**252,000**	**348,000**
UT2901	**GBPS MAGHAN KHAN CHOPAN UMERKOT (Semis Code -420021090)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MAGHAN KHAN CHOPAN UMERKOT (Semis Code -420021090)				**256,000**	**256,000**	**353,000**
UT2902	**GBPS MOLVI M. ISHAQUE UMERKOT (Semis Code -420020118)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MOLVI M. ISHAQUE UMERKOT (Semis Code -420020118)				**243,000**	**243,000**	**339,000**
UT2903	**GBPS NASIR AHMED GAJOO UMERKOT (Semis Code -420020952)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NASIR AHMED GAJOO UMERKOT (Semis Code -420020952)				**271,000**	**271,000**	**369,000**
UT2904	**GGPS DHORO NARO DARO UMERKOT (Semis Code -420020185)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS DHORO NARO DARO UMERKOT (Semis Code -420020185)				**243,000**	**243,000**	**339,000**
UT2905	**GGPS HAJI FATEH MUHAMMAD RAJAR UMERKOT (Semis Code -420020272)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS HAJI FATEH MUHAMMAD RAJAR UMERKOT (Semis Code -420020272)				**239,000**	**239,000**	**334,000**
UT2906	**GGPS ALLAH JURIO KUMBHAR UMERKOT (Semis Code -420020228)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS ALLAH JURIO KUMBHAR UMERKOT (Semis Code -420020228)				**283,000**	**283,000**	**382,000**
UT2907	**GGPS SAKHI JI DHANI UMERKOT (Semis Code -420020277)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS SAKHI JI DHANI UMERKOT (Semis Code -420020277)				**250,000**	**250,000**	**346,000**
UT2908	**GGPS LAL MUHAMMAD SAMEJO UMERKOT (Semis Code -420020312)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS LAL MUHAMMAD SAMEJO UMERKOT (Semis Code -420020312)				**232,000**	**232,000**	**327,000**
UT2909	**GGPS RANO MANGRIO UMERKOT (Semis Code -420020316)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS RANO MANGRIO UMERKOT (Semis Code -420020316)				**237,000**	**237,000**	**332,000**
UT2910	**GGPS SHAH ALAM KHAN BANGLANY UMERKOT (Semis Code -420020172)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS SHAH ALAM KHAN BANGLANY UMERKOT (Semis Code -420020172)				**288,000**	**288,000**	**387,000**
UT2911	**GBPS HAJI TARIQUE ALI JAT UMERKOT (Semis Code -420021396)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI TARIQUE ALI JAT UMERKOT (Semis Code -420021396)				**253,000**	**253,000**	**349,000**
UT2912	**GGPS GHULAM MUHAMMAD MANGRIO UMERKOT (Semis Code -420020152)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS GHULAM MUHAMMAD MANGRIO UMERKOT (Semis Code -420020152)				**247,000**	**247,000**	**343,000**
UT2913	**GBPS RANA JEIGH UMERKOT (Semis Code -420030235)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS RANA JEIGH UMERKOT (Semis Code -420030235)				**237,000**	**237,000**	**332,000**
UT2914	**GGPS ALI BUX SATHIO UMERKOT (Semis Code -420030170)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS ALI BUX SATHIO UMERKOT (Semis Code -420030170)				**228,000**	**228,000**	**323,000**
UT2915	**GGPS ALLAH BUX ARISAR UMERKOT (Semis Code -420030188)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS ALLAH BUX ARISAR UMERKOT (Semis Code -420030188)				**247,000**	**247,000**	**343,000**
UT2916	**GGPS GHULAM MUHAMMAD HALEPOTO UMERKOT (Semis Code -420030245)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS GHULAM MUHAMMAD HALEPOTO UMERKOT (Semis Code -420030245)				**264,000**	**264,000**	**361,000**
UT2917	**GBPS SHAH MOHAMMAD VIJHLO UMERKOT (Semis Code -420030356)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SHAH MOHAMMAD VIJHLO UMERKOT (Semis Code -420030356)				**233,000**	**233,000**	**328,000**
UT2918	**GBPS NAZAR MOHAMMAD SHAR UMERKOT (Semis Code -420030373)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NAZAR MOHAMMAD SHAR UMERKOT (Semis Code -420030373)				**247,000**	**247,000**	**343,000**
UT2919	**GGPS ISMAIL RIND UMERKOT (Semis Code -420030195)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS ISMAIL RIND UMERKOT (Semis Code -420030195)				**252,000**	**252,000**	**348,000**
UT2920	**GBPS HAJI ABDUL HAKEEM ARISAR UMERKOT (Semis Code -420030070)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI ABDUL HAKEEM ARISAR UMERKOT (Semis Code -420030070)				**247,000**	**247,000**	**343,000**
UT2921	**GGPS GUL MUIHAMMAD VIJLO UMERKOT (Semis Code -420030250)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS GUL MUIHAMMAD VIJLO UMERKOT (Semis Code -420030250)				**256,000**	**256,000**	**353,000**
UT2922	**GBPS NOOR MOHAMMAD BHUTRANI UMERKOT (Semis Code -420010299)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS NOOR MOHAMMAD BHUTRANI UMERKOT (Semis Code -420010299)				**295,000**	**295,000**	**394,000**
UT2923	**GBPS BABU SAYAL UMERKOT (Semis Code -420010120)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BABU SAYAL UMERKOT (Semis Code -420010120)				**264,000**	**264,000**	**361,000**
UT2924	**GBPS MAJNOO KHAS KALEI UMERKOT (Semis Code -420010169)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MAJNOO KHAS KALEI UMERKOT (Semis Code -420010169)				**278,000**	**278,000**	**376,000**
UT2925	**GBPS JALLAL KHAS KHALI UMERKOT (Semis Code -420010239)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JALLAL KHAS KHALI UMERKOT (Semis Code -420010239)				**283,000**	**283,000**	**382,000**
UT2926	**GBPS SHAH ALI DAHERI UMERKOT (Semis Code -420010024)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SHAH ALI DAHERI UMERKOT (Semis Code -420010024)				**253,000**	**253,000**	**349,000**
UT2927	**GBPS HAJI ALI MUHAMMAD KALROO UMERKOT (Semis Code -420010110)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS HAJI ALI MUHAMMAD KALROO UMERKOT (Semis Code -420010110)				**337,000**	**337,000**	**439,000**
UT2928	**GBPS GPS WHLASO PIR NAZIR JAN UMERKOT (Semis Code -420010062)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS GPS WHLASO PIR NAZIR JAN UMERKOT (Semis Code -420010062)				**379,000**	**379,000**	**485,000**
UT2929	**GBPS GHULLAM MUHAMMAD GELHRO @ WADHO KHOLI UMERKOT (Semis Code -420010019)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GHULLAM MUHAMMAD GELHRO @ WADHO KHOLI UMERKOT (Semis Code -420010019)				**286,000**	**286,000**	**385,000**
UT2930	**GBPS GHULAM NABI BURGURI UMERKOT (Semis Code -420010151)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS GHULAM NABI BURGURI UMERKOT (Semis Code -420010151)				**316,000**	**316,000**	**417,000**
UT2931	**GBPS MITHU KHAN KAPRI UMERKOT (Semis Code -420010188)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MITHU KHAN KAPRI UMERKOT (Semis Code -420010188)				**255,000**	**255,000**	**352,000**
UT2932	**GBPS SHADI KHAN KAPRI UMERKOT (Semis Code -420010309)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SHADI KHAN KAPRI UMERKOT (Semis Code -420010309)				**249,000**	**249,000**	**345,000**
UT2933	**GBPS ALLAH DITO BHURGARI UMERKOT (Semis Code -420010118)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH DITO BHURGARI UMERKOT (Semis Code -420010118)				**279,000**	**279,000**	**377,000**
UT2934	**GBPS MASO KHAN KALRO UMERKOT (Semis Code -420010008)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS MASO KHAN KALRO UMERKOT (Semis Code -420010008)				**228,000**	**228,000**	**323,000**
UT2935	**GBPS MAHBOOB SHAH UMERKOT (Semis Code -420010196)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MAHBOOB SHAH UMERKOT (Semis Code -420010196)				**234,000**	**234,000**	**329,000**
UT2936	**GBPS CHOUDRY IBRAHIM UMERKOT (Semis Code -420010161)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS CHOUDRY IBRAHIM UMERKOT (Semis Code -420010161)				**294,000**	**294,000**	**393,000**
UT2937	**GBPS TARIQ SARHANDI UMERKOT (Semis Code -420010040)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS TARIQ SARHANDI UMERKOT (Semis Code -420010040)				**252,000**	**252,000**	**348,000**
UT2938	**GBPS GHULAM HAYDER BHURGARI UMERKOT (Semis Code -420010172)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM HAYDER BHURGARI UMERKOT (Semis Code -420010172)				**267,000**	**267,000**	**364,000**
UT2939	**GBPS IBRAHIM SENHRO UMERKOT (Semis Code -420010244)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS IBRAHIM SENHRO UMERKOT (Semis Code -420010244)				**256,000**	**256,000**	**353,000**
UT2940	**GBPS SOONHARO KHASKHALI UMERKOT (Semis Code -420010233)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SOONHARO KHASKHALI UMERKOT (Semis Code -420010233)				**277,000**	**277,000**	**375,000**
UT2941	**GBPS HAJI MOHBAT KHAN BROHI UMERKOT (Semis Code -420010052)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI MOHBAT KHAN BROHI UMERKOT (Semis Code -420010052)				**267,000**	**267,000**	**364,000**
UT2942	**GBPS MUHAMMAD SOOMAR KHOSO UMERKOT (Semis Code -420010104)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD SOOMAR KHOSO UMERKOT (Semis Code -420010104)				**331,000**	**331,000**	**433,000**
UT2943	**GBPS KHAIR MUHAMMAD JATOI UMERKOT (Semis Code -420010004)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KHAIR MUHAMMAD JATOI UMERKOT (Semis Code -420010004)				**277,000**	**277,000**	**375,000**
UT2944	**GBPS JAM KHAN BHAMBRO UMERKOT (Semis Code -420010109)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JAM KHAN BHAMBRO UMERKOT (Semis Code -420010109)				**258,000**	**258,000**	**355,000**
UT2945	**GBPS WAHID BUX BURGARI UMERKOT (Semis Code -420010173)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS WAHID BUX BURGARI UMERKOT (Semis Code -420010173)				**269,000**	**269,000**	**367,000**
UT2946	**GBPS THARO KHAN SHAR UMERKOT (Semis Code -420010221)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS THARO KHAN SHAR UMERKOT (Semis Code -420010221)				**241,000**	**241,000**	**337,000**
UT2947	**GBPS SADA BUX BHURGRI UMERKOT (Semis Code -420010184)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SADA BUX BHURGRI UMERKOT (Semis Code -420010184)				**240,000**	**240,000**	**335,000**
UT2948	**GBPS HYDER RIND UMERKOT (Semis Code -420010216)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HYDER RIND UMERKOT (Semis Code -420010216)				**252,000**	**252,000**	**348,000**
UT2949	**GBPS MUHAMMAD RAHIM KALROO UMERKOT (Semis Code -420010146)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD RAHIM KALROO UMERKOT (Semis Code -420010146)				**262,000**	**262,000**	**359,000**
UT2950	**GGPS QAZI ISMAIL UMERKOT (Semis Code -420010072)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS QAZI ISMAIL UMERKOT (Semis Code -420010072)				**235,000**	**235,000**	**330,000**
UT2951	**GBPS GULZAR KHALIL UMERKOT (Semis Code -420010185)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS GULZAR KHALIL UMERKOT (Semis Code -420010185)				**237,000**	**237,000**	**332,000**
UT2952	**GGPS SHAH ALI KHAN DARI UMERKOT (Semis Code -420010068)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS SHAH ALI KHAN DARI UMERKOT (Semis Code -420010068)				**239,000**	**239,000**	**334,000**
UT2953	**GGPS LAKHOMAL MALHI UMERKOT (Semis Code -420010113)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS LAKHOMAL MALHI UMERKOT (Semis Code -420010113)				**255,000**	**255,000**	**352,000**
UT2954	**GGPS MOHAMMAD BUX KHASHKALI UMERKOT (Semis Code -420010301)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS MOHAMMAD BUX KHASHKALI UMERKOT (Semis Code -420010301)				**237,000**	**237,000**	**332,000**
UT2955	**GBPS KAZI MUHAMMAD DARS UMERKOT (Semis Code -420040407)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KAZI MUHAMMAD DARS UMERKOT (Semis Code -420040407)				**267,000**	**267,000**	**364,000**
UT2956	**GBPS RAJO KACCHI UMERKOT (Semis Code -420040481)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS RAJO KACCHI UMERKOT (Semis Code -420040481)				**279,000**	**279,000**	**377,000**
UT2957	**GBPS MUHAMMAD SHARIF CHANDIO UMERKOT (Semis Code -420040199)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD SHARIF CHANDIO UMERKOT (Semis Code -420040199)				**258,000**	**258,000**	**355,000**
UT2958	**GBPS ALI SHER SHAH UMERKOT (Semis Code -420040473)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALI SHER SHAH UMERKOT (Semis Code -420040473)				**269,000**	**269,000**	**367,000**
UT2959	**GBPS MUHAMMAD ZAHID@ MAJNOOAN CHANDIO UMERKOT (Semis Code -420040125)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD ZAHID@ MAJNOOAN CHANDIO UMERKOT (Semis Code -420040125)				**239,000**	**239,000**	**334,000**
UT2960	**GBPS MUHAMMAD YOSUF BURGARI UMERKOT (Semis Code -420040001)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD YOSUF BURGARI UMERKOT (Semis Code -420040001)				**240,000**	**240,000**	**335,000**
UT2961	**GBPS SALIH SOOMRO UMERKOT (Semis Code -420040103)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SALIH SOOMRO UMERKOT (Semis Code -420040103)				**256,000**	**256,000**	**353,000**
UT2962	**GBPS ABDUL RAHEEM RIND UMERKOT (Semis Code -420040162)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS ABDUL RAHEEM RIND UMERKOT (Semis Code -420040162)				**228,000**	**228,000**	**323,000**
UT2963	**GBPS HASUL KHAN RIND UMERKOT (Semis Code -420040349)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HASUL KHAN RIND UMERKOT (Semis Code -420040349)				**277,000**	**277,000**	**375,000**
UT2964	**GBPS GHULAM HYDER DARS UMERKOT (Semis Code -420040154)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS GHULAM HYDER DARS UMERKOT (Semis Code -420040154)				**232,000**	**232,000**	**327,000**
UT2965	**GGPS HAJI MUHAMMAD UMER KAPRI UMERKOT (Semis Code -420040289)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS HAJI MUHAMMAD UMER KAPRI UMERKOT (Semis Code -420040289)				**264,000**	**264,000**	**361,000**
UT2966	**GBPS AHORI FARM UMERKOT (Semis Code -420020477)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS AHORI FARM UMERKOT (Semis Code -420020477)				**445,000**	**445,000**	**555,000**
UT2967	**GBPS NOOR ALI SHAH UMERKOT (Semis Code -420020909)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NOOR ALI SHAH UMERKOT (Semis Code -420020909)				**293,000**	**293,000**	**392,000**
UT2968	**GBPS REJHOO KOLI UMERKOT (Semis Code -420020968)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS REJHOO KOLI UMERKOT (Semis Code -420020968)				**277,000**	**277,000**	**375,000**
UT2969	**GBPS MEHANDRE JO PAR UMERKOT (Semis Code -420020642)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MEHANDRE JO PAR UMERKOT (Semis Code -420020642)				**283,000**	**283,000**	**382,000**
UT2970	**GGPS BACHALANI PARO UMERKOT (Semis Code -420020284)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS BACHALANI PARO UMERKOT (Semis Code -420020284)				**247,000**	**247,000**	**343,000**
UT2971	**GBPS TALIB SAMEJO UMERKOT (Semis Code -420020643)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS TALIB SAMEJO UMERKOT (Semis Code -420020643)				**278,000**	**278,000**	**376,000**
UT2972	**GBPS SAGHO NOHRI UMERKOT (Semis Code -420020688)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

No.181- Primary (District Umer Kot) **DEMANDS FOR GRANTS**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SAGHO NOHRI UMERKOT (Semis Code -420020688)				**243,000**	**243,000**	**339,000**
091102	**Total-PRIMARY**			**491,712,000**	**491,712,000**	**658,103,000**
0911	**Total-PRE-&PRIMARY EDUCATION AFFAIR**			**491,712,000**	**491,712,000**	**658,103,000**
091	**Total-PRE.& PRI. EDU. AFFAIRS & SERV**			**491,712,000**	**491,712,000**	**658,103,000**
09	**Total-EDU. AFFAIRS & SERV.**			**491,712,000**	**491,712,000**	**658,103,000**
Total-				**491,712,000**	**491,712,000**	**658,103,000**
TOTAL-DEMAND				**491,712,000**	**491,712,000**	**658,103,000**

Demand No.182

(SC21182)

Primary (District Sukkur)

I. ESTIMATES of the Amount required in the year ending 30th June, 2027 for

Primary (District Sukkur)

Authorised : Rs 362,720,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

SCHOOL EDUCATION DEPARTMENT

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
091	Pre.& Pri. Edu. Affairs & Serv	280,254,000	280,254,000	362,720,000
	Total	**280,254,000**	**280,254,000**	**362,720,000**
A03	**Operating Expenses**	**116,802,000**	**71,565,000**	**116,246,000**
A09	**Physical Assets**	**84,008,000**	**84,008,000**	**167,372,000**
A13	**Repairs and Maintenance**	**79,444,000**	**124,681,000**	**79,102,000**
	Total	**280,254,000**	**280,254,000**	**362,720,000**

No.182- Primary (District Sukkur) **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR**					
091102	**PRIMARY**					
SY1001	**GGPS - MOOSA GOTH PANO AQIL SUKKUR (Semis Code - 418010291)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - MOOSA GOTH PANO AQIL SUKKUR (Semis Code - 418010291)				**277,000**	**277,000**	**375,000**
SY1002	**GBPS - SHARAF ABAD SUKKUR NEW SUKKUR SUKKUR (Semis Code - 418050088)**					
A03	**Operating Expenses**			**205,000**	**116,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			199,000	116,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS - SHARAF ABAD SUKKUR NEW SUKKUR SUKKUR (Semis Code - 418050088)				**439,000**	**439,000**	**549,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SY1003	**GBPS - NUSRAT COLONY NO.6 SUKKUR CITY SUKKUR (Semis Code - 418030029)**					
A03	**Operating Expenses**			**174,000**	**100,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			168,000	100,000	168,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - NUSRAT COLONY NO.6 SUKKUR CITY SUKKUR (Semis Code - 418030029)				**393,000**	**393,000**	**500,000**
SY1004	**GBPS - PIR MUHAMMAD SHAH NEW SUKKUR SUKKUR (Semis Code - 418050009)**					
A03	**Operating Expenses**			**465,000**	**246,000**	**465,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			459,000	246,000	459,000
A09	**Physical Assets**			**139,000**	**139,000**	**278,000**
A097	PURCHASE FURNITURE & FIXTURE			139,000	139,000	278,000
A13	**Repairs and Maintenance**			**228,000**	**447,000**	**228,000**
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
A133	BUILDINGS AND STRUCTURE			50,000	313,000	50,000
A138	GENERAL			44,000		44,000
Total-GBPS - PIR MUHAMMAD SHAH NEW SUKKUR SUKKUR (Semis Code - 418050009)				**832,000**	**832,000**	**971,000**
SY1005	**GBPS - BAGERJI NEW SUKKUR SUKKUR (Semis Code - 418050004)**					
A03	**Operating Expenses**			**303,000**	**168,000**	**303,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			291,000	168,000	291,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**161,000**	**296,000**	**161,000**
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A133	BUILDINGS AND STRUCTURE			50,000	212,000	50,000
A138	GENERAL			27,000		27,000
Total-GBPS - BAGERJI NEW SUKKUR SUKKUR (Semis Code - 418050004)				**584,000**	**584,000**	**704,000**
SY1006	**GBPS - GHUMRA NEW SUKKUR SUKKUR (Semis Code - 418050003)**					
A03	**Operating Expenses**			**227,000**	**130,000**	**227,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			215,000	130,000	215,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**227,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	166,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS - GHUMRA NEW SUKKUR SUKKUR (Semis Code - 418050003)				**469,000**	**469,000**	**581,000**
SY1007	**GBPS - ABDUL SATTAR MAKO NEW SUKKUR SUKKUR (Semis Code - 418050109)**					
A03	**Operating Expenses**			**247,000**	**137,000**	**247,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			241,000	137,000	241,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**251,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	182,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS - ABDUL SATTAR MAKO NEW SUKKUR SUKKUR (Semis Code - 418050109)				**503,000**	**503,000**	**618,000**
SY1008	**GBPS - AZIZ ABAD NEW SUKKUR SUKKUR (Semis Code - 418050015)**					
A03	**Operating Expenses**			**597,000**	**312,000**	**597,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			591,000	312,000	591,000
A09	**Physical Assets**			**153,000**	**153,000**	**306,000**
A097	PURCHASE FURNITURE & FIXTURE			153,000	153,000	306,000
A13	**Repairs and Maintenance**			**281,000**	**566,000**	**281,000**
A132	FURNITURE AND FIXTURE			174,000	174,000	174,000
A133	BUILDINGS AND STRUCTURE			50,000	392,000	50,000
A138	GENERAL			57,000		57,000
Total-GBPS - AZIZ ABAD NEW SUKKUR SUKKUR (Semis Code - 418050015)				**1,031,000**	**1,031,000**	**1,184,000**
SY1009	**GBPS - DATAR DINO KALHORO PANO AQIL SUKKUR (Semis Code - 418010379)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - DATAR DINO KALHORO PANO AQIL SUKKUR (Semis Code - 418010379)				**313,000**	**313,000**	**414,000**
SY1010	**GBPS - A.D.C COLONY SUKKUR SUKKUR CITY SUKKUR (Semis Code - 418030026)**					
A03	**Operating Expenses**			**390,000**	**209,000**	**390,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			384,000	209,000	384,000
A09	**Physical Assets**			**130,000**	**130,000**	**260,000**
A097	PURCHASE FURNITURE & FIXTURE			130,000	130,000	260,000
A13	**Repairs and Maintenance**			**198,000**	**379,000**	**198,000**
A132	FURNITURE AND FIXTURE			112,000	112,000	112,000
A133	BUILDINGS AND STRUCTURE			50,000	267,000	50,000
A138	GENERAL			36,000		36,000
Total-GBPS - A.D.C COLONY SUKKUR SUKKUR CITY SUKKUR (Semis Code - 418030026)				**718,000**	**718,000**	**848,000**
SY1011	**GBPS - NUMAISH ROAD NEW SUKKUR SUKKUR (Semis Code - 418050016)**					
A03	**Operating Expenses**			**391,000**	**209,000**	**391,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			385,000	209,000	385,000
A09	**Physical Assets**			**131,000**	**131,000**	**262,000**
A097	PURCHASE FURNITURE & FIXTURE			131,000	131,000	262,000
A13	**Repairs and Maintenance**			**198,000**	**380,000**	**198,000**
A132	FURNITURE AND FIXTURE			112,000	112,000	112,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	268,000	50,000
A138	GENERAL			36,000		36,000
Total-GBPS - NUMAISH ROAD NEW SUKKUR SUKKUR (Semis Code - 418050016)				**720,000**	**720,000**	**851,000**
SY1012	**GBPS - JAFFAR ABAD NEW SUKKUR SUKKUR (Semis Code - 418050028)**					
A03	**Operating Expenses**			**281,000**	**154,000**	**281,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			275,000	154,000	275,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**154,000**	**281,000**	**154,000**
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			50,000	202,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS - JAFFAR ABAD NEW SUKKUR SUKKUR (Semis Code - 418050028)				**554,000**	**554,000**	**673,000**
SY1013	**GGPS - JAFFERABAD SUKKUR NEW SUKKUR SUKKUR (Semis Code - 418050061)**					
A03	**Operating Expenses**			**237,000**	**132,000**	**237,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			231,000	132,000	231,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GGPS - JAFFERABAD SUKKUR NEW SUKKUR SUKKUR (Semis Code - 418050061)				**488,000**	**488,000**	**602,000**
SY1014	**GBPS - PATHAN COLONY NEW SUKKUR SUKKUR (Semis Code - 418050106)**					
A03	**Operating Expenses**			**410,000**	**219,000**	**410,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			404,000	219,000	404,000
A09	**Physical Assets**			**133,000**	**133,000**	**266,000**
A097	PURCHASE FURNITURE & FIXTURE			133,000	133,000	266,000
A13	**Repairs and Maintenance**			**206,000**	**397,000**	**206,000**
A132	FURNITURE AND FIXTURE			118,000	118,000	118,000
A133	BUILDINGS AND STRUCTURE			50,000	279,000	50,000
A138	GENERAL			38,000		38,000
Total-GBPS - PATHAN COLONY NEW SUKKUR SUKKUR (Semis Code - 418050106)				**749,000**	**749,000**	**882,000**
SY1015	**GBPS - JEA LAL COLONY NEW SUKKUR SUKKUR (Semis Code - 418050012)**					
A03	**Operating Expenses**			**328,000**	**178,000**	**328,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			322,000	178,000	322,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**173,000**	**323,000**	**173,000**
A132	FURNITURE AND FIXTURE			93,000	93,000	93,000
A133	BUILDINGS AND STRUCTURE			50,000	230,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			30,000		30,000
Total-GBPS - JEA LAL COLONY NEW SUKKUR SUKKUR (Semis Code - 418050012)				**625,000**	**625,000**	**749,000**
SY1016	**GGPS - LAIQUE MAKA NEW SUKKUR SUKKUR (Semis Code - 418050069)**					
A03	**Operating Expenses**			**527,000**	**277,000**	**527,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			521,000	277,000	521,000
A09	**Physical Assets**			**145,000**	**145,000**	**290,000**
A097	PURCHASE FURNITURE & FIXTURE			145,000	145,000	290,000
A13	**Repairs and Maintenance**			**253,000**	**503,000**	**253,000**
A132	FURNITURE AND FIXTURE			153,000	153,000	153,000
A133	BUILDINGS AND STRUCTURE			50,000	350,000	50,000
A138	GENERAL			50,000		50,000
Total-GGPS - LAIQUE MAKA NEW SUKKUR SUKKUR (Semis Code - 418050069)				**925,000**	**925,000**	**1,070,000**
SY1017	**GBPS - URDU MAIN PANO AKIL PANO AQIL SUKKUR (Semis Code - 418010495)**					
A03	**Operating Expenses**			**246,000**	**140,000**	**246,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			234,000	140,000	234,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS - URDU MAIN PANO AKIL PANO AQIL SUKKUR (Semis Code - 418010495)				**498,000**	**498,000**	**612,000**
SY1018	**GBPS - QALANDER SHAH PANO AQIL SUKKUR (Semis Code - 418010446)**					
A03	**Operating Expenses**			**423,000**	**228,000**	**423,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			411,000	228,000	411,000
A09	**Physical Assets**			**133,000**	**133,000**	**266,000**
A097	PURCHASE FURNITURE & FIXTURE			133,000	133,000	266,000
A13	**Repairs and Maintenance**			**209,000**	**404,000**	**209,000**
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A133	BUILDINGS AND STRUCTURE			50,000	284,000	50,000
A138	GENERAL			39,000		39,000
Total-GBPS - QALANDER SHAH PANO AQIL SUKKUR (Semis Code - 418010446)				**765,000**	**765,000**	**898,000**
SY1019	**GBPS - NEW YARD ROHRI SUKKUR (Semis Code - 418020171)**					
A03	**Operating Expenses**			**296,000**	**161,000**	**296,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			290,000	161,000	290,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**161,000**	**296,000**	**161,000**
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A133	BUILDINGS AND STRUCTURE			50,000	212,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			27,000		27,000
Total-GBPS - NEW YARD ROHRI SUKKUR (Semis Code - 418020171)				**577,000**	**577,000**	**697,000**
SY1020	**GBPS - MENDI-JO-PIR ROHRI SUKKUR (Semis Code - 418020294)**					
A03	**Operating Expenses**			**273,000**	**150,000**	**273,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			267,000	150,000	267,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**152,000**	**275,000**	**152,000**
A132	FURNITURE AND FIXTURE			77,000	77,000	77,000
A133	BUILDINGS AND STRUCTURE			50,000	198,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS - MENDI-JO-PIR ROHRI SUKKUR (Semis Code - 418020294)				**543,000**	**543,000**	**661,000**
SY1021	**GBPS - BARRAGE COLONY SUKKUR CITY SUKKUR (Semis Code - 418030044)**					
A03	**Operating Expenses**			**328,000**	**178,000**	**328,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			322,000	178,000	322,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**173,000**	**323,000**	**173,000**
A132	FURNITURE AND FIXTURE			93,000	93,000	93,000
A133	BUILDINGS AND STRUCTURE			50,000	230,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			30,000		30,000
Total-GBPS - BARRAGE COLONY SUKKUR CITY SUKKUR (Semis Code - 418030044)				**625,000**	**625,000**	**749,000**
SY1022	**GBPS - MAIN SUKKUR SUKKUR CITY SUKKUR (Semis Code - 418030030)**					
A03	**Operating Expenses**			**275,000**	**151,000**	**275,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			269,000	151,000	269,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**152,000**	**276,000**	**152,000**
A132	FURNITURE AND FIXTURE			77,000	77,000	77,000
A133	BUILDINGS AND STRUCTURE			50,000	199,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS - MAIN SUKKUR SUKKUR CITY SUKKUR (Semis Code - 418030030)				**545,000**	**545,000**	**663,000**
SY1023	**GGPS - BARRAGE COLONY SUKKUR CITY SUKKUR (Semis Code - 418030011)**					
A03	**Operating Expenses**			**480,000**	**254,000**	**480,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			474,000	254,000	474,000
A09	**Physical Assets**			**140,000**	**140,000**	**280,000**
A097	PURCHASE FURNITURE & FIXTURE			140,000	140,000	280,000
A13	**Repairs and Maintenance**			**234,000**	**460,000**	**234,000**
A132	FURNITURE AND FIXTURE			139,000	139,000	139,000
A133	BUILDINGS AND STRUCTURE			50,000	321,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			45,000		45,000
Total-GGPS - BARRAGE COLONY SUKKUR CITY SUKKUR (Semis Code - 418030011)				**854,000**	**854,000**	**994,000**
SY1024	**GGPS - MAIN PANO AKIL PANO AQIL SUKKUR (Semis Code - 418010220)**					
A03	**Operating Expenses**			**377,000**	**205,000**	**377,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			365,000	205,000	365,000
A09	**Physical Assets**			**128,000**	**128,000**	**256,000**
A097	PURCHASE FURNITURE & FIXTURE			128,000	128,000	256,000
A13	**Repairs and Maintenance**			**190,000**	**362,000**	**190,000**
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000
A133	BUILDINGS AND STRUCTURE			50,000	256,000	50,000
A138	GENERAL			34,000		34,000
Total-GGPS - MAIN PANO AKIL PANO AQIL SUKKUR (Semis Code - 418010220)				**695,000**	**695,000**	**823,000**
SY1025	**GGPS - OLD SUKKUR NARISHALA (MAIN) SUKKUR CITY SUKKUR (Semis Code - 418030008)**					
A03	**Operating Expenses**			**345,000**	**186,000**	**345,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			339,000	186,000	339,000
A09	**Physical Assets**			**126,000**	**126,000**	**252,000**
A097	PURCHASE FURNITURE & FIXTURE			126,000	126,000	252,000
A13	**Repairs and Maintenance**			**180,000**	**339,000**	**180,000**
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
A133	BUILDINGS AND STRUCTURE			50,000	241,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			32,000		32,000
Total-GGPS - OLD SUKKUR NARISHALA (MAIN) SUKKUR CITY SUKKUR (Semis Code - 418030008)				**651,000**	**651,000**	**777,000**
SY1026	**GBPS - GULSHER CHOHAN NEW SUKKUR SUKKUR (Semis Code - 418050104)**					
A03	**Operating Expenses**			**221,000**	**124,000**	**221,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			215,000	124,000	215,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**227,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	166,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS - GULSHER CHOHAN NEW SUKKUR SUKKUR (Semis Code - 418050104)				**463,000**	**463,000**	**575,000**
SY1027	**GBPS - MOCHKA PANA PANO AQIL SUKKUR (Semis Code - 418010390)**					
A03	**Operating Expenses**			**175,000**	**101,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			169,000	101,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS - MOCHKA PANA PANO AQIL SUKKUR (Semis Code - 418010390)				**394,000**	**394,000**	**501,000**
SY1028	**GBPS - NEW BASTY PANO AQIL SUKKUR (Semis Code - 418010539)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - NEW BASTY PANO AQIL SUKKUR (Semis Code - 418010539)				**370,000**	**370,000**	**475,000**
SY1029	**GBPS - STATION MOHALLA PANO AQIL SUKKUR (Semis Code - 418010445)**					
A03	**Operating Expenses**			**189,000**	**111,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			177,000	111,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - STATION MOHALLA PANO AQIL SUKKUR (Semis Code - 418010445)				**413,000**	**413,000**	**521,000**
SY1030	**GBPS - LUQMAN MAHESAR PANO AQIL SUKKUR (Semis Code - 418010128)**					
A03	**Operating Expenses**			**259,000**	**146,000**	**259,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			247,000	146,000	247,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**144,000**	**257,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	186,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS - LUQMAN MAHESAR PANO AQIL SUKKUR (Semis Code - 418010128)				**518,000**	**518,000**	**633,000**
SY1031	**GBPS - BACHAL DHAREJO PANO AQIL SUKKUR (Semis Code - 418010393)**					
A03	**Operating Expenses**			**301,000**	**167,000**	**301,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			289,000	167,000	289,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**160,000**	**294,000**	**160,000**
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
A133	BUILDINGS AND STRUCTURE			50,000	211,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			27,000		27,000
Total-GBPS - BACHAL DHAREJO PANO AQIL SUKKUR (Semis Code - 418010393)				**581,000**	**581,000**	**701,000**
SY1032	**GGPS - BAHRAM KHAN PANO AQIL SUKKUR (Semis Code - 418010290)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - BAHRAM KHAN PANO AQIL SUKKUR (Semis Code - 418010290)				**277,000**	**277,000**	**375,000**
SY1033	**GGPS - ALLAH WASAYO GHUNIO ABELOI ROHRI SUKKUR (Semis Code - 418020128)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS - ALLAH WASAYO GHUNIO ABELOI ROHRI SUKKUR (Semis Code - 418020128)				**355,000**	**355,000**	**459,000**
SY1034	**GBPS - GOAL ALI WAHAN ROHRI ROHRI SUKKUR (Semis Code - 418020167)**					
A03	**Operating Expenses**			**336,000**	**185,000**	**336,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			324,000	185,000	324,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**174,000**	**325,000**	**174,000**
A132	FURNITURE AND FIXTURE			94,000	94,000	94,000
A133	BUILDINGS AND STRUCTURE			50,000	231,000	50,000
A138	GENERAL			30,000		30,000
Total-GBPS - GOAL ALI WAHAN ROHRI ROHRI SUKKUR (Semis Code - 418020167)				**634,000**	**634,000**	**758,000**
SY1035	**GBPS - ISLAMIA PRY SCHOOL ROHRI SUKKUR (Semis Code - 418020173)**					
A03	**Operating Expenses**			**103,000**	**65,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			97,000	65,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - ISLAMIA PRY SCHOOL ROHRI SUKKUR (Semis Code - 418020173)				**286,000**	**286,000**	**385,000**
SY1036	**GGPS - MEHDI JO PIR MAIN II ROHRI SUKKUR (Semis Code - 418020108)**					
A03	**Operating Expenses**			**161,000**	**94,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			155,000	94,000	155,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS - MEHDI JO PIR MAIN II ROHRI SUKKUR (Semis Code - 418020108)				**373,000**	**373,000**	**479,000**
SY1037	**GBPS - GOAL TAKRI NEW PIND NEW SUKKUR SUKKUR (Semis Code - 418050112)**					
A03	**Operating Expenses**			**155,000**	**91,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			149,000	91,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - GOAL TAKRI NEW PIND NEW SUKKUR SUKKUR (Semis Code - 418050112)				**364,000**	**364,000**	**469,000**
SY1038	**GBPS - NEW PIND NEW SUKKUR SUKKUR (Semis Code - 418050095)**					
A03	**Operating Expenses**			**560,000**	**294,000**	**560,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			554,000	294,000	554,000
A09	**Physical Assets**			**149,000**	**149,000**	**298,000**
A097	PURCHASE FURNITURE & FIXTURE			149,000	149,000	298,000
A13	**Repairs and Maintenance**			**266,000**	**532,000**	**266,000**
A132	FURNITURE AND FIXTURE			163,000	163,000	163,000
A133	BUILDINGS AND STRUCTURE			50,000	369,000	50,000
A138	GENERAL			53,000		53,000
Total-GBPS - NEW PIND NEW SUKKUR SUKKUR (Semis Code - 418050095)				**975,000**	**975,000**	**1,124,000**
SY1039	**GBPS - SITE AREA SUKKUR NEW SUKKUR SUKKUR (Semis Code - 418050018)**					
A03	**Operating Expenses**			**491,000**	**259,000**	**491,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			485,000	259,000	485,000
A09	**Physical Assets**			**141,000**	**141,000**	**282,000**
A097	PURCHASE FURNITURE & FIXTURE			141,000	141,000	282,000
A13	**Repairs and Maintenance**			**238,000**	**470,000**	**238,000**
A132	FURNITURE AND FIXTURE			142,000	142,000	142,000
A133	BUILDINGS AND STRUCTURE			50,000	328,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			46,000		46,000
Total-GBPS - SITE AREA SUKKUR NEW SUKKUR SUKKUR (Semis Code - 418050018)				**870,000**	**870,000**	**1,011,000**
SY1040	**GBPS - LAL MASHAIKH SUKKUR NEW SUKKUR SUKKUR (Semis Code - 418050093)**					
A03	**Operating Expenses**			**223,000**	**125,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			217,000	125,000	217,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**230,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	168,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS - LAL MASHAIKH SUKKUR NEW SUKKUR SUKKUR (Semis Code - 418050093)				**467,000**	**467,000**	**579,000**
SY1041	**GBPS - GUL LABANO NEW SUKKUR SUKKUR (Semis Code - 418050030)**					
A03	**Operating Expenses**			**121,000**	**74,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			115,000	74,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - GUL LABANO NEW SUKKUR SUKKUR (Semis Code - 418050030)				**312,000**	**312,000**	**413,000**
SY1042	**GBPS - BILAWAL KHAN KHOSO NEW SUKKUR SUKKUR (Semis Code - 418050032)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - BILAWAL KHAN KHOSO NEW SUKKUR SUKKUR (Semis Code - 418050032)				**322,000**	**322,000**	**423,000**
SY1043	**GBPS - SHAH KHALID COLONY SUKKUR NEW SUKKUR SUKKUR (Semis Code - 418050080)**					
A03	**Operating Expenses**			**111,000**	**69,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			105,000	69,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - SHAH KHALID COLONY SUKKUR NEW SUKKUR SUKKUR (Semis Code - 418050080)				**297,000**	**297,000**	**397,000**
SY1044	**GBPS - SADDIQIA AT SADORO SHAIKH NEW SUKKUR SUKKUR (Semis Code - 418050090)**					
A03	**Operating Expenses**			**285,000**	**156,000**	**285,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			279,000	156,000	279,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**156,000**	**285,000**	**156,000**
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A133	BUILDINGS AND STRUCTURE			50,000	205,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS - SADDIQIA AT SADORO SHAIKH NEW SUKKUR SUKKUR (Semis Code - 418050090)				**560,000**	**560,000**	**679,000**
SY1045	**GBPS - ASGHAR ABAD NEW SUKKUR SUKKUR (Semis Code - 418050107)**					
A03	**Operating Expenses**			**149,000**	**88,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			143,000	88,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - ASGHAR ABAD NEW SUKKUR SUKKUR (Semis Code - 418050107)				**355,000**	**355,000**	**459,000**
SY1046	**GBPS - NOONARI NEW SUKKUR SUKKUR (Semis Code - 418050102)**					
A03	**Operating Expenses**			**133,000**	**80,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			127,000	80,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - NOONARI NEW SUKKUR SUKKUR (Semis Code - 418050102)				**331,000**	**331,000**	**433,000**
SY1047	**GBPS - KHAIR MUHAMMAD KHOSO NEW SUKKUR SUKKUR (Semis Code - 418050043)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - KHAIR MUHAMMAD KHOSO NEW SUKKUR SUKKUR (Semis Code - 418050043)				**280,000**	**280,000**	**379,000**
SY1048	**GBPS - MIRZA PUR NEW SUKKUR SUKKUR (Semis Code - 418050045)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - MIRZA PUR NEW SUKKUR SUKKUR (Semis Code - 418050045)				**294,000**	**294,000**	**393,000**
SY1049	**GBPS - GOSARJI NEW SUKKUR SUKKUR (Semis Code - 418050040)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - GOSARJI NEW SUKKUR SUKKUR (Semis Code - 418050040)				**424,000**	**424,000**	**533,000**
SY1050	**GBPS - MOALAM KHAN KHOSO NEW SUKKUR SUKKUR (Semis Code - 418050033)**					
A03	**Operating Expenses**			**129,000**	**78,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			123,000	78,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - MOALAM KHAN KHOSO NEW SUKKUR SUKKUR (Semis Code - 418050033)				**325,000**	**325,000**	**427,000**
SY1051	**GBPS - NIHAL KHAN KHOSO SUKKUR NEW SUKKUR SUKKUR (Semis Code - 418050020)**					
A03	**Operating Expenses**			**81,000**	**54,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			75,000	54,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - NIHAL KHAN KHOSO SUKKUR NEW SUKKUR SUKKUR (Semis Code - 418050020)				**252,000**	**252,000**	**349,000**
SY1052	**GBPS - ALI WAHAN NEW SUKKUR SUKKUR (Semis Code - 418050010)**					
A03	**Operating Expenses**			**137,000**	**82,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			131,000	82,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - ALI WAHAN NEW SUKKUR SUKKUR (Semis Code - 418050010)				**337,000**	**337,000**	**440,000**
SY1053	**GBPS - RESOURCE CENTER NEW SUKKUR SUKKUR (Semis Code - 418050038)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - RESOURCE CENTER NEW SUKKUR SUKKUR (Semis Code - 418050038)				**317,000**	**317,000**	**418,000**
SY1054	**GBPS - PIR FAZUL SHAH JILANI NEW SUKKUR SUKKUR (Semis Code - 418050001)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - PIR FAZUL SHAH JILANI NEW SUKKUR SUKKUR (Semis Code - 418050001)				**292,000**	**292,000**	**391,000**
SY1055	**GBPS - HOOT KHAN DHAREJO NEW SUKKUR SUKKUR (Semis Code - 418050094)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - HOOT KHAN DHAREJO NEW SUKKUR SUKKUR (Semis Code - 418050094)				**292,000**	**292,000**	**391,000**
SY1056	**GBPS - FARASH NEW SUKKUR SUKKUR (Semis Code - 418050025)**					
A03	**Operating Expenses**			**107,000**	**67,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			101,000	67,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - FARASH NEW SUKKUR SUKKUR (Semis Code - 418050025)				**292,000**	**292,000**	**392,000**
SY1057	**GGPS - NEW GOTH NEW SUKKUR SUKKUR (Semis Code - 418050075)**					
A03	**Operating Expenses**			**243,000**	**135,000**	**243,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			237,000	135,000	237,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**140,000**	**248,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	180,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GGPS - NEW GOTH NEW SUKKUR SUKKUR (Semis Code - 418050075)				**497,000**	**497,000**	**611,000**
SY1058	**GBPS - BACHAL SHAH MIANI NEW SUKKUR SUKKUR (Semis Code - 418050013)**					
A03	**Operating Expenses**			**271,000**	**149,000**	**271,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			265,000	149,000	265,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**150,000**	**272,000**	**150,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			50,000	196,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS - BACHAL SHAH MIANI NEW SUKKUR SUKKUR (Semis Code - 418050013)				**538,000**	**538,000**	**655,000**
SY1059	**GBPS - HAJI MURAD ALI KHAROS NEW SUKKUR SUKKUR (Semis Code - 418050087)**					
A03	**Operating Expenses**			**370,000**	**199,000**	**370,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			364,000	199,000	364,000
A09	**Physical Assets**			**128,000**	**128,000**	**256,000**
A097	PURCHASE FURNITURE & FIXTURE			128,000	128,000	256,000
A13	**Repairs and Maintenance**			**190,000**	**361,000**	**190,000**
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000
A133	BUILDINGS AND STRUCTURE			50,000	255,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			34,000		34,000
Total-GBPS - HAJI MURAD ALI KHAROS NEW SUKKUR SUKKUR (Semis Code - 418050087)				**688,000**	**688,000**	**816,000**
SY1060	**GBPS - BHAI KHAN GHANGHRO NEW SUKKUR SUKKUR (Semis Code - 418050035)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - BHAI KHAN GHANGHRO NEW SUKKUR SUKKUR (Semis Code - 418050035)				**358,000**	**358,000**	**462,000**
SY1061	**GBPS - DILDAR SHAH COLONY NEW SUKKUR SUKKUR (Semis Code - 418050086)**					
A03	**Operating Expenses**			**217,000**	**122,000**	**217,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			211,000	122,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS - DILDAR SHAH COLONY NEW SUKKUR SUKKUR (Semis Code - 418050086)				**458,000**	**458,000**	**570,000**
SY1062	**GBPS - ABBAS ABAD NEW SUKKUR SUKKUR (Semis Code - 418050083)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - ABBAS ABAD NEW SUKKUR SUKKUR (Semis Code - 418050083)				**273,000**	**273,000**	**371,000**
SY1063	**GBPS - WARAYO GOTH NEW SUKKUR SUKKUR (Semis Code - 418050076)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - WARAYO GOTH NEW SUKKUR SUKKUR (Semis Code - 418050076)				**373,000**	**373,000**	**478,000**
SY1064	**GBPS - SOOMAR GOTH KOHRI NEW SUKKUR SUKKUR (Semis Code - 418050108)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - SOOMAR GOTH KOHRI NEW SUKKUR SUKKUR (Semis Code - 418050108)				**316,000**	**316,000**	**417,000**
SY1065	**GBPS - DINPUR NEW SUKKUR SUKKUR (Semis Code - 418050031)**					
A03	**Operating Expenses**			**197,000**	**112,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			191,000	112,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS - DINPUR NEW SUKKUR SUKKUR (Semis Code - 418050031)				**427,000**	**427,000**	**536,000**
SY1066	**GBPS - BASHIR ABAD NEW SUKKUR SUKKUR (Semis Code - 418050022)**					
A03	**Operating Expenses**			**183,000**	**105,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			177,000	105,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS - BASHIR ABAD NEW SUKKUR SUKKUR (Semis Code - 418050022)				**407,000**	**407,000**	**515,000**
SY1067	**GBPS - KHUDA BUX JATOI NEW SUKKUR SUKKUR (Semis Code - 418050098)**					
A03	**Operating Expenses**			**200,000**	**114,000**	**200,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			194,000	114,000	194,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS - KHUDA BUX JATOI NEW SUKKUR SUKKUR (Semis Code - 418050098)				**432,000**	**432,000**	**542,000**
SY1068	**GBPS - POSTAL COLONY NEW SUKKUR SUKKUR (Semis Code - 418050113)**					
A03	**Operating Expenses**			**217,000**	**122,000**	**217,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			211,000	122,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS - POSTAL COLONY NEW SUKKUR SUKKUR (Semis Code - 418050113)				**458,000**	**458,000**	**570,000**
SY1069	**GBPS - MIANDAD KHOSO SUKKUR NEW SUKKUR SUKKUR (Semis Code - 418050019)**					
A03	**Operating Expenses**			**129,000**	**78,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			123,000	78,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - MIANDAD KHOSO SUKKUR NEW SUKKUR SUKKUR (Semis Code - 418050019)				**325,000**	**325,000**	**427,000**
SY1070	**GBPS - VEERAM ABAD NEW SUKKUR SUKKUR (Semis Code - 418050116)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS - VEERAM ABAD NEW SUKKUR SUKKUR (Semis Code - 418050116)				**223,000**	**223,000**	**317,000**
SY1071	**GGPS - LAL MASHAIKH NEW SUKKUR SUKKUR (Semis Code - 418050056)**					
A03	**Operating Expenses**			**181,000**	**104,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			175,000	104,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GGPS - LAL MASHAIKH NEW SUKKUR SUKKUR (Semis Code - 418050056)				**403,000**	**403,000**	**511,000**
SY1072	**GBPS - ALI KHAN KHOSO NEW SUKKUR SUKKUR (Semis Code - 418050026)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - ALI KHAN KHOSO NEW SUKKUR SUKKUR (Semis Code - 418050026)				**314,000**	**314,000**	**415,000**
SY1073	**GBPS - GHOUSIA RIZVIA AT ISLAM COLONY NEW PIND NEW SUKKUR SUKKUR (Semis Code - 418030043)**					
A03	**Operating Expenses**			**259,000**	**143,000**	**259,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			253,000	143,000	253,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**261,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	189,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS - GHOUSIA RIZVIA AT ISLAM COLONY NEW PIND NEW SUKKUR SUKKUR (Semis Code - 418030043)				**520,000**	**520,000**	**636,000**
SY1074	**GBPS - A.D.C WORKSHOP NEW SUKKUR SUKKUR (Semis Code - 418050100)**					
A03	**Operating Expenses**			**183,000**	**105,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			177,000	105,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS - A.D.C WORKSHOP NEW SUKKUR SUKKUR (Semis Code - 418050100)				**407,000**	**407,000**	**515,000**
SY1075	**GBPS - BAHAWAL KHAN LAKHAN NEW SUKKUR SUKKUR (Semis Code - 418050097)**					
A03	**Operating Expenses**			**151,000**	**89,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			145,000	89,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - BAHAWAL KHAN LAKHAN NEW SUKKUR SUKKUR (Semis Code - 418050097)				**357,000**	**357,000**	**461,000**
SY1076	**GBPS - SAEED ABAD NEW SUKKUR SUKKUR (Semis Code - 418050101)**					
A03	**Operating Expenses**			**245,000**	**139,000**	**245,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			233,000	139,000	233,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS - SAEED ABAD NEW SUKKUR SUKKUR (Semis Code - 418050101)				**497,000**	**497,000**	**611,000**
SY1077	**GBPS - ALLAH WADHAYO KHAROS NEW SUKKUR SUKKUR (Semis Code - 418050014)**					
A03	**Operating Expenses**			**141,000**	**84,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			135,000	84,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - ALLAH WADHAYO KHAROS NEW SUKKUR SUKKUR (Semis Code - 418050014)				**342,000**	**342,000**	**445,000**
SY1078	**GBPS - HAYAT KHAN PATHAN AT HAMDARD SOCIETY NEW SUKKUR SUKKUR (Semis Code - 418050085)**					
A03	**Operating Expenses**			**193,000**	**110,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			187,000	110,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - HAYAT KHAN PATHAN AT HAMDARD SOCIETY NEW SUKKUR SUKKUR (Semis Code - 418050085)				**422,000**	**422,000**	**531,000**
SY1079	**GBPS - BIHAR COLONY NEW SUKKUR SUKKUR (Semis Code - 418050081)**					
A03	**Operating Expenses**			**255,000**	**141,000**	**255,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			249,000	141,000	249,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**144,000**	**258,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	187,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS - BIHAR COLONY NEW SUKKUR SUKKUR (Semis Code - 418050081)				**515,000**	**515,000**	**631,000**
SY1080	**GBPS - PIR MURAD SHAH COLONY NEW SUKKUR SUKKUR (Semis Code - 418020276)**					
A03	**Operating Expenses**			**273,000**	**150,000**	**273,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			267,000	150,000	267,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**152,000**	**275,000**	**152,000**
A132	FURNITURE AND FIXTURE			77,000	77,000	77,000
A133	BUILDINGS AND STRUCTURE			50,000	198,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS - PIR MURAD SHAH COLONY NEW SUKKUR SUKKUR (Semis Code - 418020276)				**543,000**	**543,000**	**661,000**
SY1081	**GBPS - SHAHEED GHULAM HAIDER NEW SUKKUR SUKKUR (Semis Code - 418050111)**					
A03	**Operating Expenses**			**307,000**	**167,000**	**307,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			301,000	167,000	301,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**165,000**	**305,000**	**165,000**
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A133	BUILDINGS AND STRUCTURE			50,000	218,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			28,000		28,000
Total-GBPS - SHAHEED GHULAM HAIDER NEW SUKKUR SUKKUR (Semis Code - 418050111)				**593,000**	**593,000**	**714,000**
SY1082	**GGPS - NEHAL KHAN KHOSO NEW SUKKUR SUKKUR (Semis Code - 418050055)**					
A03	**Operating Expenses**			**159,000**	**93,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			153,000	93,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**171,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS - NEHAL KHAN KHOSO NEW SUKKUR SUKKUR (Semis Code - 418050055)				**369,000**	**369,000**	**474,000**
SY1083	**GBPS - ISLAM COLONY NEW PIND NEW SUKKUR SUKKUR (Semis Code - 418050078)**					
A03	**Operating Expenses**			**305,000**	**166,000**	**305,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			299,000	166,000	299,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**164,000**	**303,000**	**164,000**
A132	FURNITURE AND FIXTURE			86,000	86,000	86,000
A133	BUILDINGS AND STRUCTURE			50,000	217,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			28,000		28,000
Total-GBPS - ISLAM COLONY NEW PIND NEW SUKKUR SUKKUR (Semis Code - 418050078)				**590,000**	**590,000**	**711,000**
SY1084	**GBPS - SHAH FAISAL COLONY NEW SUKKUR SUKKUR (Semis Code - 418030001)**					
A03	**Operating Expenses**			**227,000**	**127,000**	**227,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			221,000	127,000	221,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS - SHAH FAISAL COLONY NEW SUKKUR SUKKUR (Semis Code - 418030001)				**473,000**	**473,000**	**586,000**
SY1085	**GBPS - PIARO KHAROS @ SABA NEW SUKKUR SUKKUR (Semis Code - 418030045)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - PIARO KHAROS @ SABA NEW SUKKUR SUKKUR (Semis Code - 418030045)				**317,000**	**317,000**	**418,000**
SY1086	**GBPS - AGHA BADARUDDIN COLONY NEW SUKKUR SUKKUR (Semis Code - 418030024)**					
A03	**Operating Expenses**			**270,000**	**149,000**	**270,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			264,000	149,000	264,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**150,000**	**271,000**	**150,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			50,000	195,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS - AGHA BADARUDDIN COLONY NEW SUKKUR SUKKUR (Semis Code - 418030024)				**537,000**	**537,000**	**654,000**
SY1087	**GBPS - OLD SHAH PUR NEW SUKKUR SUKKUR (Semis Code - 418050023)**					
A03	**Operating Expenses**			**215,000**	**121,000**	**215,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			209,000	121,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS - OLD SHAH PUR NEW SUKKUR SUKKUR (Semis Code - 418050023)				**454,000**	**454,000**	**565,000**
SY1088	**GBPS - KALADI NEW SUKKUR SUKKUR (Semis Code - 418050077)**					
A03	**Operating Expenses**			**187,000**	**110,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			175,000	110,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - KALADI NEW SUKKUR SUKKUR (Semis Code - 418050077)				**409,000**	**409,000**	**517,000**
SY1089	**GBPS - R.T.T.S COLONY SUKKUR NEW SUKKUR SUKKUR (Semis Code - 418050092)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - R.T.T.S COLONY SUKKUR NEW SUKKUR SUKKUR (Semis Code - 418050092)				**294,000**	**294,000**	**393,000**
SY1090	**GBPS - JUMANI NEW SUKKUR SUKKUR (Semis Code - 418050122)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - JUMANI NEW SUKKUR SUKKUR (Semis Code - 418050122)				**324,000**	**324,000**	**425,000**
SY1091	**GBPS - QAZI SACHAY DINO NEW SUKKUR SUKKUR (Semis Code - 418050115)**					
A03	**Operating Expenses**			**205,000**	**119,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			193,000	119,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS - QAZI SACHAY DINO NEW SUKKUR SUKKUR (Semis Code - 418050115)				**437,000**	**437,000**	**547,000**
SY1092	**GBPS - HYDER SHAH NEW SUKKUR SUKKUR (Semis Code - 418050008)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - HYDER SHAH NEW SUKKUR SUKKUR (Semis Code - 418050008)				**252,000**	**252,000**	**348,000**
SY1093	**GBPS - NACHAN PUR NEW SUKKUR SUKKUR (Semis Code - 418050124)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS - NACHAN PUR NEW SUKKUR SUKKUR (Semis Code - 418050124)				**430,000**	**430,000**	**539,000**
SY1094	**GBPS - BAGH HAYAT ALI SHAH SUKKUR CITY SUKKUR (Semis Code - 418030039)**					
A03	**Operating Expenses**			**319,000**	**173,000**	**319,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			313,000	173,000	313,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**170,000**	**316,000**	**170,000**
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
A133	BUILDINGS AND STRUCTURE			50,000	225,000	50,000
A138	GENERAL			29,000		29,000
Total-GBPS - BAGH HAYAT ALI SHAH SUKKUR CITY SUKKUR (Semis Code - 418030039)				**612,000**	**612,000**	**735,000**
SY1095	**GGPS - DREHA NEW SUKKUR SUKKUR (Semis Code - 418050046)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**205,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GGPS - DREHA NEW SUKKUR SUKKUR (Semis Code - 418050046)				**431,000**	**431,000**	**540,000**
SY1096	**GGPS - NEW PIND SUKKUR NEW SUKKUR SUKKUR (Semis Code - 418050053)**					
A03	**Operating Expenses**			**517,000**	**272,000**	**517,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			511,000	272,000	511,000
A09	**Physical Assets**			**144,000**	**144,000**	**288,000**
A097	PURCHASE FURNITURE & FIXTURE			144,000	144,000	288,000
A13	**Repairs and Maintenance**			**249,000**	**494,000**	**249,000**
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A133	BUILDINGS AND STRUCTURE			50,000	344,000	50,000
A138	GENERAL			49,000		49,000
Total-GGPS - NEW PIND SUKKUR NEW SUKKUR SUKKUR (Semis Code - 418050053)				**910,000**	**910,000**	**1,054,000**
SY1097	**GGPS - GUL LABANO NEW SUKKUR SUKKUR (Semis Code - 418050072)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GGPS - GUL LABANO NEW SUKKUR SUKKUR (Semis Code - 418050072)				**403,000**	**403,000**	**510,000**
SY1098	**GGPS - BACHAL SHAH MIANI O-C NEW SUKKUR SUKKUR (Semis Code - 418050036)**					
A03	**Operating Expenses**			**364,000**	**195,000**	**364,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			358,000	195,000	358,000
A09	**Physical Assets**			**128,000**	**128,000**	**256,000**
A097	PURCHASE FURNITURE & FIXTURE			128,000	128,000	256,000
A13	**Repairs and Maintenance**			**188,000**	**357,000**	**188,000**
A132	FURNITURE AND FIXTURE			104,000	104,000	104,000
A133	BUILDINGS AND STRUCTURE			50,000	253,000	50,000
A138	GENERAL			34,000		34,000
Total-GGPS - BACHAL SHAH MIANI O-C NEW SUKKUR SUKKUR (Semis Code - 418050036)				**680,000**	**680,000**	**808,000**
SY1099	**GGPS - GHUMRA NEW SUKKUR SUKKUR (Semis Code - 418050073)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GGPS - GHUMRA NEW SUKKUR SUKKUR (Semis Code - 418050073)				**445,000**	**445,000**	**555,000**
SY1100	**GGPS - TAMACHANI NEW SUKKUR SUKKUR (Semis Code - 418050049)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS - TAMACHANI NEW SUKKUR SUKKUR (Semis Code - 418050049)				**358,000**	**358,000**	**462,000**
SY1101	**GGPS - GOSARJI NEW SUKKUR SUKKUR (Semis Code - 418050047)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS - GOSARJI NEW SUKKUR SUKKUR (Semis Code - 418050047)				**388,000**	**388,000**	**494,000**
SY1102	**GGPS - ALI KHAN KHOSO NEW SUKKUR SUKKUR (Semis Code - 418050059)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS - ALI KHAN KHOSO NEW SUKKUR SUKKUR (Semis Code - 418050059)				**355,000**	**355,000**	**459,000**
SY1103	**GGPS - KANDO WAHAN NEW SUKKUR SUKKUR (Semis Code - 418050060)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS - KANDO WAHAN NEW SUKKUR SUKKUR (Semis Code - 418050060)				**358,000**	**358,000**	**462,000**
SY1104	**GGPS - SHAH KHALID COLONY NEW SUKKUR SUKKUR (Semis Code - 418050114)**					
A03	**Operating Expenses**			**231,000**	**129,000**	**231,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			225,000	129,000	225,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**236,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	172,000	50,000
A138	GENERAL			20,000		20,000
Total-GGPS - SHAH KHALID COLONY NEW SUKKUR SUKKUR (Semis Code - 418050114)				**478,000**	**478,000**	**591,000**
SY1105	**GGPS - RAHOOJA NEW SUKKUR SUKKUR (Semis Code - 418050064)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - RAHOOJA NEW SUKKUR SUKKUR (Semis Code - 418050064)				**276,000**	**276,000**	**374,000**
SY1106	**GGPS - AZIZABAD NEW SUKKUR SUKKUR (Semis Code - 418050057)**					
A03	**Operating Expenses**			**469,000**	**248,000**	**469,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			463,000	248,000	463,000
A09	**Physical Assets**			**139,000**	**139,000**	**278,000**
A097	PURCHASE FURNITURE & FIXTURE			139,000	139,000	278,000
A13	**Repairs and Maintenance**			**229,000**	**450,000**	**229,000**
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
A133	BUILDINGS AND STRUCTURE			50,000	315,000	50,000
A138	GENERAL			44,000		44,000
Total-GGPS - AZIZABAD NEW SUKKUR SUKKUR (Semis Code - 418050057)				**837,000**	**837,000**	**976,000**
SY1107	**GGPS - BACHAL SHAH MIANI NEW SUKKUR SUKKUR (Semis Code - 418050129)**					
A03	**Operating Expenses**			**385,000**	**206,000**	**385,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			379,000	206,000	379,000
A09	**Physical Assets**			**130,000**	**130,000**	**260,000**
A097	PURCHASE FURNITURE & FIXTURE			130,000	130,000	260,000
A13	**Repairs and Maintenance**			**196,000**	**375,000**	**196,000**
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000
A133	BUILDINGS AND STRUCTURE			50,000	265,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			36,000		36,000
Total-GGPS - BACHAL SHAH MIANI NEW SUKKUR SUKKUR (Semis Code - 418050129)				**711,000**	**711,000**	**841,000**
SY1108	**GGPS - BASHIR ABAD NEW SUKKUR SUKKUR (Semis Code - 418050066)**					
A03	**Operating Expenses**			**180,000**	**104,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			174,000	104,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GGPS - BASHIR ABAD NEW SUKKUR SUKKUR (Semis Code - 418050066)				**402,000**	**402,000**	**510,000**
SY1109	**GGPS - WASPUR (B) OLD SUKKUR SUKKUR CITY SUKKUR (Semis Code - 418050071)**					
A03	**Operating Expenses**			**197,000**	**112,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			191,000	112,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GGPS - WASPUR (B) OLD SUKKUR SUKKUR CITY SUKKUR (Semis Code - 418050071)				**427,000**	**427,000**	**536,000**
SY1110	**GBPS - NATIONALIZED ISLAMIA SUKKUR CITY SUKKUR (Semis Code - 418030034)**					
A03	**Operating Expenses**			**225,000**	**126,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			219,000	126,000	219,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**231,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS - NATIONALIZED ISLAMIA SUKKUR CITY SUKKUR (Semis Code - 418030034)				**469,000**	**469,000**	**581,000**
SY1111	**GBPS - ROHRI MAIN PRIMARY SCHOOL ROHRI SUKKUR (Semis Code - 418020166)**					
A03	**Operating Expenses**			**285,000**	**156,000**	**285,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			279,000	156,000	279,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**156,000**	**285,000**	**156,000**
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A133	BUILDINGS AND STRUCTURE			50,000	205,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			26,000		26,000
Total-GBPS - ROHRI MAIN PRIMARY SCHOOL ROHRI SUKKUR (Semis Code - 418020166)				**560,000**	**560,000**	**679,000**
SY1112	**GBPS - QADRIA RIZVIA SUKKUR CITY SUKKUR (Semis Code - 418030003)**					
A03	**Operating Expenses**			**77,000**	**52,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			71,000	52,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - QADRIA RIZVIA SUKKUR CITY SUKKUR (Semis Code - 418030003)				**246,000**	**246,000**	**342,000**
SY1113	**GBPS - PIRAL ALMANI PANO AQIL SUKKUR (Semis Code - 418010411)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - PIRAL ALMANI PANO AQIL SUKKUR (Semis Code - 418010411)				**247,000**	**247,000**	**343,000**
SY1114	**GGPS - QADIR RIZVIA SUKKUR CITY SUKKUR (Semis Code - 418030018)**					
A03	**Operating Expenses**			**148,000**	**88,000**	**148,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			142,000	88,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS - QADIR RIZVIA SUKKUR CITY SUKKUR (Semis Code - 418030018)				**353,000**	**353,000**	**457,000**
SY1115	**GBPS - SOOMAR DAKHAN PANO AQIL SUKKUR (Semis Code - 418010382)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - SOOMAR DAKHAN PANO AQIL SUKKUR (Semis Code - 418010382)				**322,000**	**322,000**	**423,000**
SY1116	**GBPS - JALAL INDHER PANO AQIL SUKKUR (Semis Code - 418010340)**					
A03	**Operating Expenses**			**313,000**	**173,000**	**313,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			301,000	173,000	301,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**165,000**	**305,000**	**165,000**
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A133	BUILDINGS AND STRUCTURE			50,000	218,000	50,000
A138	GENERAL			28,000		28,000
Total-GBPS - JALAL INDHER PANO AQIL SUKKUR (Semis Code - 418010340)				**599,000**	**599,000**	**720,000**
SY1117	**GBPS - MIRZAN MALIK PANO AQIL SUKKUR (Semis Code - 418010430)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MIRZAN MALIK PANO AQIL SUKKUR (Semis Code - 418010430)				**283,000**	**283,000**	**382,000**
SY1118	**GBPS - QADO INDHAR PANO AQIL SUKKUR (Semis Code - 418010404)**					
A03	**Operating Expenses**			**250,000**	**141,000**	**250,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			238,000	141,000	238,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**140,000**	**249,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS - QADO INDHAR PANO AQIL SUKKUR (Semis Code - 418010404)				**504,000**	**504,000**	**618,000**
SY1119	**GBPS - ERAZI SADKI PANO AQIL SUKKUR (Semis Code - 418010389)**					
A03	**Operating Expenses**			**180,000**	**106,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			168,000	106,000	168,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS - ERAZI SADKI PANO AQIL SUKKUR (Semis Code - 418010389)				**399,000**	**399,000**	**506,000**
SY1120	**GGPS - GHARIHKO MAHESAR PANO AQIL SUKKUR (Semis Code - 418010237)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS - GHARIHKO MAHESAR PANO AQIL SUKKUR (Semis Code - 418010237)				**333,000**	**333,000**	**435,000**
SY1121	**GBPS - RAHO SANGI PANO AQIL SUKKUR (Semis Code - 418010052)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - RAHO SANGI PANO AQIL SUKKUR (Semis Code - 418010052)				**252,000**	**252,000**	**348,000**
SY1122	**GBPS - KUNDI FARM AT SOFEN BURIRO ROHRI SUKKUR (Semis Code - 418020141)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - KUNDI FARM AT SOFEN BURIRO ROHRI SUKKUR (Semis Code - 418020141)				**267,000**	**267,000**	**364,000**
SY1123	**GBPS - JHANGAL TUNIO ROHRI SUKKUR (Semis Code - 418020215)**					
A03	**Operating Expenses**			**195,000**	**114,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			183,000	114,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - JHANGAL TUNIO ROHRI SUKKUR (Semis Code - 418020215)				**422,000**	**422,000**	**531,000**
SY1124	**GBPS - MUHAMMAD SALEH MAHAR ROHRI SUKKUR (Semis Code - 418020330)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD SALEH MAHAR ROHRI SUKKUR (Semis Code - 418020330)				**286,000**	**286,000**	**385,000**
SY1125	**GBPS - TANDO ALI ABAD ROHRI SUKKUR (Semis Code - 418020029)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - TANDO ALI ABAD ROHRI SUKKUR (Semis Code - 418020029)				**373,000**	**373,000**	**478,000**
SY1126	**GBPS - DARGAHI WARYAH ROHRI SUKKUR (Semis Code - 418020028)**					
A03	**Operating Expenses**			**246,000**	**140,000**	**246,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			234,000	140,000	234,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS - DARGAHI WARYAH ROHRI SUKKUR (Semis Code - 418020028)				**498,000**	**498,000**	**612,000**
SY1127	**GBPS - MOULA BUX BURIRO ROHRI SUKKUR (Semis Code - 418020270)**					
A03	**Operating Expenses**			**229,000**	**131,000**	**229,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			217,000	131,000	217,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**230,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	168,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS - MOULA BUX BURIRO ROHRI SUKKUR (Semis Code - 418020270)				**473,000**	**473,000**	**585,000**
SY1128	**GBPS - WAH URIRA ROHRI SUKKUR (Semis Code - 418020037)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS - WAH URIRA ROHRI SUKKUR (Semis Code - 418020037)				**418,000**	**418,000**	**526,000**
SY1129	**GBPS - SACHAL PUR KANDHRA ROHRI SUKKUR (Semis Code - 418020051)**					
A03	**Operating Expenses**			**221,000**	**127,000**	**221,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			209,000	127,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS - SACHAL PUR KANDHRA ROHRI SUKKUR (Semis Code - 418020051)				**460,000**	**460,000**	**571,000**
SY1130	**GBPS - MUHAMMAD BUX CHACHAR ROHRI SUKKUR (Semis Code - 418020209)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD BUX CHACHAR ROHRI SUKKUR (Semis Code - 418020209)				**271,000**	**271,000**	**369,000**
SY1131	**GBPS - DOONGAR MANGRIO SALEHPAT SUKKUR (Semis Code - 418040158)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - DOONGAR MANGRIO SALEHPAT SUKKUR (Semis Code - 418040158)				**240,000**	**240,000**	**335,000**
SY1132	**GGPS - DUBER ROHRI SUKKUR (Semis Code - 418020096)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - DUBER ROHRI SUKKUR (Semis Code - 418020096)				**248,000**	**248,000**	**344,000**
SY1133	**GGPS - MANDO DERO ROHRI SUKKUR (Semis Code - 418020085)**					
A03	**Operating Expenses**			**170,000**	**101,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			158,000	101,000	158,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS - MANDO DERO ROHRI SUKKUR (Semis Code - 418020085)				**384,000**	**384,000**	**490,000**
SY1134	**GGPS - WAH BURIRA ROHRI SUKKUR (Semis Code - 418020112)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS - WAH BURIRA ROHRI SUKKUR (Semis Code - 418020112)				**312,000**	**312,000**	**413,000**
SY1135	**GGPS - ROSHAN ABAD ROHRI SUKKUR (Semis Code - 418020087)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**178,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS - ROSHAN ABAD ROHRI SUKKUR (Semis Code - 418020087)				**386,000**	**386,000**	**492,000**
SY1136	**GBPS - GATAN WARI ROHRI SUKKUR (Semis Code - 418020185)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - GATAN WARI ROHRI SUKKUR (Semis Code - 418020185)				**282,000**	**282,000**	**380,000**
SY1137	**GBPS - MIRAWAL KHAN SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040176)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MIRAWAL KHAN SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040176)				**287,000**	**287,000**	**386,000**
SY1138	**GGPS - MITHO MAHAR SALEHPAT SUKKUR (Semis Code - 418040042)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - MITHO MAHAR SALEHPAT SUKKUR (Semis Code - 418040042)				**250,000**	**250,000**	**346,000**
SY1139	**GBPS - MITHO MAHAR SALEHPAT SUKKUR (Semis Code - 418040177)**					
A03	**Operating Expenses**			**109,000**	**71,000**	
A038	TRAVEL & TRANSPORTATION			12,000		
A039	GENERAL			97,000	71,000	
A09	**Physical Assets**			**99,000**	**99,000**	
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	
A13	**Repairs and Maintenance**			**84,000**	**122,000**	
A132	FURNITURE AND FIXTURE			26,000	26,000	
A133	BUILDINGS AND STRUCTURE			50,000	96,000	

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		
Total-GBPS - MITHO MAHAR SALEHPAT SUKKUR (Semis Code - 418040177)				**292,000**	**292,000**	
SY1140	**GGPS - KARIMDAD LUND SALEHPAT SUKKUR (Semis Code - 418040044)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - KARIMDAD LUND SALEHPAT SUKKUR (Semis Code - 418040044)				**272,000**	**272,000**	**370,000**
SY1141	**GGPS - HAJI KHAN SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040040)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - HAJI KHAN SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040040)				**279,000**	**279,000**	**377,000**
SY1142	**GGPS - TANDO MIR IMAM BUX TALPUR SALEHPAT SUKKUR (Semis Code - 318000026)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - TANDO MIR IMAM BUX TALPUR SALEHPAT SUKKUR (Semis Code - 318000026)				**298,000**	**298,000**	**398,000**
SY1143	**GGPS - ABDUL RAHMAN ARAIN SALEHPAT SUKKUR (Semis Code - 418040046)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS - ABDUL RAHMAN ARAIN SALEHPAT SUKKUR (Semis Code - 418040046)				**307,000**	**307,000**	**407,000**
SY1144	**GGPS - DARGAH BACHAL SHAH SALEHPAT SUKKUR (Semis Code - 418040041)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - DARGAH BACHAL SHAH SALEHPAT SUKKUR (Semis Code - 418040041)				**286,000**	**286,000**	**385,000**
SY1145	**GBPS - MUHAMMAD PINJAL PALAH PANO AQIL SUKKUR (Semis Code - 418010488)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD PINJAL PALAH PANO AQIL SUKKUR (Semis Code - 418010488)				**258,000**	**258,000**	**355,000**
SY1146	**GBPS - AMIR BUX KALHORO PANO AQIL SUKKUR (Semis Code - 418010493)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**180,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - AMIR BUX KALHORO PANO AQIL SUKKUR (Semis Code - 418010493)				**390,000**	**390,000**	**496,000**
SY1147	**GBPS - ALI SHER SHAR PANO AQIL SUKKUR (Semis Code - 418010351)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ALI SHER SHAR PANO AQIL SUKKUR (Semis Code - 418010351)				**264,000**	**264,000**	**361,000**
SY1148	**GBPS - YOUSIF KHALIDI PANO AQIL SUKKUR (Semis Code - 418010105)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - YOUSIF KHALIDI PANO AQIL SUKKUR (Semis Code - 418010105)				**257,000**	**257,000**	**354,000**
SY1149	**GBPS - YOUSIF MOCHI PANO AQIL SUKKUR (Semis Code - 418010103)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - YOUSIF MOCHI PANO AQIL SUKKUR (Semis Code - 418010103)				**328,000**	**328,000**	**430,000**
SY1150	**GBPS - WAZIR MALANO PANO AQIL SUKKUR (Semis Code - 418010344)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - WAZIR MALANO PANO AQIL SUKKUR (Semis Code - 418010344)				**326,000**	**326,000**	**428,000**
SY1151	**GBPS - GULSHANE - HAMADIA PANO AQIL SUKKUR (Semis Code - 418010408)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - GULSHANE - HAMADIA PANO AQIL SUKKUR (Semis Code - 418010408)				**286,000**	**286,000**	**385,000**
SY1152	**GBPS - HAJI ISLAM INDHAR PANO AQIL SUKKUR (Semis Code - 418010450)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - HAJI ISLAM INDHAR PANO AQIL SUKKUR (Semis Code - 418010450)				**288,000**	**288,000**	**387,000**
SY1153	**GBPS - ILLIYAS INDHER PANO AQIL SUKKUR (Semis Code - 418010361)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - ILLIYAS INDHER PANO AQIL SUKKUR (Semis Code - 418010361)				**276,000**	**276,000**	**374,000**
SY1154	**GBPS - RABAN SAMEJO PANO AQIL SUKKUR (Semis Code - 418010271)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - RABAN SAMEJO PANO AQIL SUKKUR (Semis Code - 418010271)				**333,000**	**333,000**	**435,000**
SY1155	**GBPS - MEVO KHAND ROHRI SUKKUR (Semis Code - 418020150)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - MEVO KHAND ROHRI SUKKUR (Semis Code - 418020150)				**388,000**	**388,000**	**494,000**
SY1156	**GBPS - MUREED MANGRIO ROHRI SUKKUR (Semis Code - 418020187)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - MUREED MANGRIO ROHRI SUKKUR (Semis Code - 418020187)				**292,000**	**292,000**	**391,000**
SY1157	**GBPS - ALI NAWAZ KHOSO ROHRI SUKKUR (Semis Code - 418020307)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - ALI NAWAZ KHOSO ROHRI SUKKUR (Semis Code - 418020307)				**330,000**	**330,000**	**432,000**
SY1158	**GBPS - CENTRAL JAIL ROHRI ROHRI SUKKUR (Semis Code - 418020169)**					
A03	**Operating Expenses**			**157,000**	**92,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			151,000	92,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - CENTRAL JAIL ROHRI ROHRI SUKKUR (Semis Code - 418020169)				**367,000**	**367,000**	**472,000**
SY1159	**GBPS - PATHAN COLONY ROHRI SUKKUR (Semis Code - 418020061)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**205,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS - PATHAN COLONY ROHRI SUKKUR (Semis Code - 418020061)				**431,000**	**431,000**	**540,000**
SY1160	**GBPS - PIR MUHAMMAD JAGIRANI ROHRI SUKKUR (Semis Code - 418020216)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - PIR MUHAMMAD JAGIRANI ROHRI SUKKUR (Semis Code - 418020216)				**333,000**	**333,000**	**435,000**
SY1161	**GBPS - ILYAS BHARO DEH MANGRIO UNION ROHRI SUKKUR (Semis Code - 418020194)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - ILYAS BHARO DEH MANGRIO UNION ROHRI SUKKUR (Semis Code - 418020194)				**314,000**	**314,000**	**415,000**
SY1162	**GBPS - BAHADUR NOONARI ROHRI SUKKUR (Semis Code - 418020297)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - BAHADUR NOONARI ROHRI SUKKUR (Semis Code - 418020297)				**385,000**	**385,000**	**491,000**
SY1163	**GBPS - THATT ROHRI SUKKUR (Semis Code - 418020238)**					
A03	**Operating Expenses**			**204,000**	**119,000**	**204,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			192,000	119,000	192,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS - THATT ROHRI SUKKUR (Semis Code - 418020238)				**435,000**	**435,000**	**545,000**
SY1164	**GBPS - MENHAL KHAN SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040107)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - MENHAL KHAN SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040107)				**301,000**	**301,000**	**401,000**
SY1165	**GBPS - BIHANWARI SALEHPAT SUKKUR (Semis Code - 418040025)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - BIHANWARI SALEHPAT SUKKUR (Semis Code - 418040025)				**301,000**	**301,000**	**401,000**
SY1166	**GBPS - ABU BAKAR MAHAR SALEHPAT SUKKUR (Semis Code - 418040065)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - ABU BAKAR MAHAR SALEHPAT SUKKUR (Semis Code - 418040065)				**346,000**	**346,000**	**449,000**
SY1167	**GBPS - JILANI ABAD SALEHPAT SUKKUR (Semis Code - 418040097)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - JILANI ABAD SALEHPAT SUKKUR (Semis Code - 418040097)				**391,000**	**391,000**	**497,000**
SY1168	**GBPS - GHULAM JAFFAR BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040058)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - GHULAM JAFFAR BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040058)				**330,000**	**330,000**	**432,000**
SY1169	**GBPS - DIL MURAD KHAN SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040133)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - DIL MURAD KHAN SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040133)				**307,000**	**307,000**	**407,000**
SY1170	**GBPS - SAINDAD BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040013)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - SAINDAD BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040013)				**403,000**	**403,000**	**510,000**
SY1171	**GBPS - ISMAILABAD SALEHPAT SUKKUR (Semis Code - 418040075)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - ISMAILABAD SALEHPAT SUKKUR (Semis Code - 418040075)				**340,000**	**340,000**	**443,000**
SY1172	**GBPS - WADHIYAL SHAH SALEHPAT SUKKUR (Semis Code - 418040089)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - WADHIYAL SHAH SALEHPAT SUKKUR (Semis Code - 418040089)				**328,000**	**328,000**	**430,000**
SY1173	**GBPS - LAL DINO BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040054)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - LAL DINO BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040054)				**288,000**	**288,000**	**387,000**
SY1174	**GBPS - RATO BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040077)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - RATO BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040077)				**391,000**	**391,000**	**497,000**
SY1175	**GBPS - ADAM SHAH COLONY SUKKUR CITY SUKKUR (Semis Code - 418030032)**					
A03	**Operating Expenses**			**195,000**	**111,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			189,000	111,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS - ADAM SHAH COLONY SUKKUR CITY SUKKUR (Semis Code - 418030032)				**424,000**	**424,000**	**533,000**
SY1176	**GBPS - OLD SUKKUR SUKKUR CITY SUKKUR (Semis Code - 418030028)**					
A03	**Operating Expenses**			**209,000**	**118,000**	**209,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			203,000	118,000	203,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS - OLD SUKKUR SUKKUR CITY SUKKUR (Semis Code - 418030028)				**446,000**	**446,000**	**557,000**
SY1177	**GBPS - SAHIB KHAN KORAI PANO AQIL SUKKUR (Semis Code - 418010334)**					
A03	**Operating Expenses**			**341,000**	**187,000**	**341,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			329,000	187,000	329,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**176,000**	**330,000**	**176,000**
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			50,000	235,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			31,000		31,000
Total-GBPS - SAHIB KHAN KORAI PANO AQIL SUKKUR (Semis Code - 418010334)				**641,000**	**641,000**	**765,000**
SY1178	**GBPS - ARZI BULLO PANO AQIL SUKKUR (Semis Code - 418010107)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - ARZI BULLO PANO AQIL SUKKUR (Semis Code - 418010107)				**318,000**	**318,000**	**419,000**
SY1179	**GBPS - ARAB WOUGHAR PANO AQIL SUKKUR (Semis Code - 418010356)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ARAB WOUGHAR PANO AQIL SUKKUR (Semis Code - 418010356)				**262,000**	**262,000**	**359,000**
SY1180	**GBPS - JUMO KALHORO PANO AQIL SUKKUR (Semis Code - 418010557)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - JUMO KALHORO PANO AQIL SUKKUR (Semis Code - 418010557)				**361,000**	**361,000**	**465,000**
SY1181	**GBPS - PUNHAL KHAN KORAI PANO AQIL SUKKUR (Semis Code - 418010200)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - PUNHAL KHAN KORAI PANO AQIL SUKKUR (Semis Code - 418010200)				**235,000**	**235,000**	**330,000**
SY1182	**GBPS - IBRAHIM TUNIO ROHRI SUKKUR (Semis Code - 418020313)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - IBRAHIM TUNIO ROHRI SUKKUR (Semis Code - 418020313)				**362,000**	**362,000**	**466,000**
SY1183	**GBPS - BAKHSH CHANJAN ROHRI SUKKUR (Semis Code - 418020048)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - BAKHSH CHANJAN ROHRI SUKKUR (Semis Code - 418020048)				**331,000**	**331,000**	**433,000**
SY1184	**GBPS - TRIMOONH ROHRI SUKKUR (Semis Code - 418020038)**					
A03	**Operating Expenses**			**205,000**	**119,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			193,000	119,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**121,000**	**207,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - TRIMOONH ROHRI SUKKUR (Semis Code - 418020038)				**436,000**	**436,000**	**546,000**
SY1185	**GBPS - ASAD ABAD ROHRI SUKKUR (Semis Code - 418020311)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - ASAD ABAD ROHRI SUKKUR (Semis Code - 418020311)				**286,000**	**286,000**	**385,000**
SY1186	**GBPS - JURIO JOGI ROHRI SUKKUR (Semis Code - 418020046)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - JURIO JOGI ROHRI SUKKUR (Semis Code - 418020046)				**286,000**	**286,000**	**385,000**
SY1187	**GBPS - THUMMY SALEHPAT SUKKUR (Semis Code - 418040071)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - THUMMY SALEHPAT SUKKUR (Semis Code - 418040071)				**337,000**	**337,000**	**439,000**
SY1188	**GBPS - SALEHPAT SALEHPAT SUKKUR (Semis Code - 418040007)**					
A03	**Operating Expenses**			**298,000**	**163,000**	**298,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			292,000	163,000	292,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**161,000**	**296,000**	**161,000**
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A133	BUILDINGS AND STRUCTURE			50,000	212,000	50,000
A138	GENERAL			27,000		27,000
Total-GBPS - SALEHPAT SALEHPAT SUKKUR (Semis Code - 418040007)				**579,000**	**579,000**	**699,000**
SY1189	**GBPS - ATTA MUHAMMAD SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040004)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - ATTA MUHAMMAD SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040004)				**363,000**	**363,000**	**467,000**
SY1190	**GBPS - MUHAMMAD MALOOK SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040060)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD MALOOK SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040060)				**266,000**	**266,000**	**363,000**
SY1191	**GBPS - RIAZ ABAD SALEHPAT SUKKUR (Semis Code - 418040088)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - RIAZ ABAD SALEHPAT SUKKUR (Semis Code - 418040088)				**277,000**	**277,000**	**375,000**
SY1192	**GBPS - CHICHIRO PANO AQIL SUKKUR (Semis Code - 418010047)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - CHICHIRO PANO AQIL SUKKUR (Semis Code - 418010047)				**292,000**	**292,000**	**391,000**
SY1193	**GBPS - SATTAR DINO CHACHER PANO AQIL SUKKUR (Semis Code - 418010060)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - SATTAR DINO CHACHER PANO AQIL SUKKUR (Semis Code - 418010060)				**309,000**	**309,000**	**409,000**
SY1194	**GBPS - GHARHO DARO PANO AQIL SUKKUR (Semis Code - 418010025)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - GHARHO DARO PANO AQIL SUKKUR (Semis Code - 418010025)				**403,000**	**403,000**	**510,000**
SY1195	**GBPS - PHULO GOTH PANO AQIL SUKKUR (Semis Code - 418010085)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - PHULO GOTH PANO AQIL SUKKUR (Semis Code - 418010085)				**309,000**	**309,000**	**409,000**
SY1196	**GBPS - NANDHI PATNI ROHRI SUKKUR (Semis Code - 418020224)**					
A03	**Operating Expenses**			**190,000**	**111,000**	**190,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			178,000	111,000	178,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS - NANDHI PATNI ROHRI SUKKUR (Semis Code - 418020224)				**414,000**	**414,000**	**522,000**
SY1197	**GBPS - ANBAH ROHRI SUKKUR (Semis Code - 418020228)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - ANBAH ROHRI SUKKUR (Semis Code - 418020228)				**358,000**	**358,000**	**462,000**
SY1198	**GBPS - ROSHAN ABAD ROHRI SUKKUR (Semis Code - 418020030)**					
A03	**Operating Expenses**			**215,000**	**124,000**	**215,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			203,000	124,000	203,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS - ROSHAN ABAD ROHRI SUKKUR (Semis Code - 418020030)				**452,000**	**452,000**	**563,000**
SY1199	**GBPS - HALEPOTA ROHRI SUKKUR (Semis Code - 418020145)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - HALEPOTA ROHRI SUKKUR (Semis Code - 418020145)				**318,000**	**318,000**	**419,000**
SY1200	**GBPS - KANDHRA ROHRI SUKKUR (Semis Code - 418020214)**					
A03	**Operating Expenses**			**659,000**	**346,000**	**659,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			647,000	346,000	647,000
A09	**Physical Assets**			**159,000**	**159,000**	**318,000**
A097	PURCHASE FURNITURE & FIXTURE			159,000	159,000	318,000
A13	**Repairs and Maintenance**			**304,000**	**617,000**	**304,000**
A132	FURNITURE AND FIXTURE			191,000	191,000	191,000
A133	BUILDINGS AND STRUCTURE			50,000	426,000	50,000
A138	GENERAL			63,000		63,000
Total-GBPS - KANDHRA ROHRI SUKKUR (Semis Code - 418020214)				**1,122,000**	**1,122,000**	**1,281,000**
SY1201	**GBPS - HAJIANI MUHALLA ROHRI SUKKUR (Semis Code - 418020232)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - HAJIANI MUHALLA ROHRI SUKKUR (Semis Code - 418020232)				**352,000**	**352,000**	**455,000**
SY1202	**GBPS - GUL MUHAMMAD KHOSO ROHRI SUKKUR (Semis Code - 418020258)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - GUL MUHAMMAD KHOSO ROHRI SUKKUR (Semis Code - 418020258)				**313,000**	**313,000**	**414,000**
SY1203	**GBPS - CHIBHIR KATOHAR ROHRI SUKKUR (Semis Code - 418020241)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**178,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - CHIBHIR KATOHAR ROHRI SUKKUR (Semis Code - 418020241)				**386,000**	**386,000**	**492,000**
SY1204	**GBPS - BACHAL KHAN BIHAN SALEHPAT SUKKUR (Semis Code - 418040100)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - BACHAL KHAN BIHAN SALEHPAT SUKKUR (Semis Code - 418040100)				**340,000**	**340,000**	**443,000**
SY1205	**GBPS - SOONHARO SALEHPAT SUKKUR (Semis Code - 418040069)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - SOONHARO SALEHPAT SUKKUR (Semis Code - 418040069)				**418,000**	**418,000**	**526,000**
SY1206	**GGPS - LUTUF HUSSAIN TALPUR ROHRI SUKKUR (Semis Code - 418020104)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS - LUTUF HUSSAIN TALPUR ROHRI SUKKUR (Semis Code - 418020104)				**394,000**	**394,000**	**501,000**
SY1207	**GGPS - TANDO ALI ABAD ROHRI SUKKUR (Semis Code - 418020107)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS - TANDO ALI ABAD ROHRI SUKKUR (Semis Code - 418020107)				**337,000**	**337,000**	**439,000**
SY1208	**GBPS - GHULAM SARWAR FARM ROHRI SUKKUR (Semis Code - 418020002)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - GHULAM SARWAR FARM ROHRI SUKKUR (Semis Code - 418020002)				**303,000**	**303,000**	**403,000**
SY1209	**GBPS - KHAHI ROHRI SUKKUR (Semis Code - 418020050)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - KHAHI ROHRI SUKKUR (Semis Code - 418020050)				**309,000**	**309,000**	**409,000**
SY1210	**GBPS - GULAN BURIRO ROHRI SUKKUR (Semis Code - 418020265)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - GULAN BURIRO ROHRI SUKKUR (Semis Code - 418020265)				**298,000**	**298,000**	**398,000**
SY1211	**GBPS - ACHHYOON KUBYOON ROHRI SUKKUR (Semis Code - 418020226)**					
A03	**Operating Expenses**			**471,000**	**252,000**	**471,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			459,000	252,000	459,000
A09	**Physical Assets**			**139,000**	**139,000**	**278,000**
A097	PURCHASE FURNITURE & FIXTURE			139,000	139,000	278,000
A13	**Repairs and Maintenance**			**228,000**	**447,000**	**228,000**
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
A133	BUILDINGS AND STRUCTURE			50,000	313,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			44,000		44,000
Total-GBPS - ACHHYOON KUBYOON ROHRI SUKKUR (Semis Code - 418020226)				**838,000**	**838,000**	**977,000**
SY1212	**GBPS - BAGH FATEH ALI SHAH ROHRI SUKKUR (Semis Code - 418020221)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - BAGH FATEH ALI SHAH ROHRI SUKKUR (Semis Code - 418020221)				**332,000**	**332,000**	**434,000**
SY1213	**GBPS - SOBHO MAHAR SALEHPAT SUKKUR (Semis Code - 418040015)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - SOBHO MAHAR SALEHPAT SUKKUR (Semis Code - 418040015)				**362,000**	**362,000**	**466,000**
SY1214	**GBPS - ABBAS ALI BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040096)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - ABBAS ALI BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040096)				**323,000**	**323,000**	**424,000**
SY1215	**GBPS - SHAMS ABAD SUKKUR CITY SUKKUR (Semis Code - 418030035)**					
A03	**Operating Expenses**			**209,000**	**118,000**	**209,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			203,000	118,000	203,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS - SHAMS ABAD SUKKUR CITY SUKKUR (Semis Code - 418030035)				**446,000**	**446,000**	**557,000**
SY1216	**GBPS - SHOUKAT-UL-ISLAM SUKKUR CITY SUKKUR (Semis Code - 418030036)**					
A03	**Operating Expenses**			**85,000**	**56,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			79,000	56,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - SHOUKAT-UL-ISLAM SUKKUR CITY SUKKUR (Semis Code - 418030036)				**258,000**	**258,000**	**355,000**
SY1217	**GBPS - FAZAL MOHALLA PANO AQIL SUKKUR (Semis Code - 418010123)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - FAZAL MOHALLA PANO AQIL SUKKUR (Semis Code - 418010123)				**373,000**	**373,000**	**478,000**
SY1218	**GBPS - DARO ROHRI SUKKUR (Semis Code - 418020040)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - DARO ROHRI SUKKUR (Semis Code - 418020040)				**359,000**	**359,000**	**463,000**
SY1219	**GBPS - LASHKAR ALI SHAIKH ROHRI SUKKUR (Semis Code - 418020255)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - LASHKAR ALI SHAIKH ROHRI SUKKUR (Semis Code - 418020255)				**294,000**	**294,000**	**393,000**
SY1220	**GBPS - ABDULLAH JAGIRANI ROHRI SUKKUR (Semis Code - 418020052)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - ABDULLAH JAGIRANI ROHRI SUKKUR (Semis Code - 418020052)				**324,000**	**324,000**	**425,000**
SY1221	**GBPS - SYED MISRI SHAH SALEHPAT SUKKUR (Semis Code - 418040062)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - SYED MISRI SHAH SALEHPAT SUKKUR (Semis Code - 418040062)				**288,000**	**288,000**	**387,000**
SY1222	**GBPS - IMAM BUX JISKANI (WEST) SALEHPAT SUKKUR (Semis Code - 418040095)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - IMAM BUX JISKANI (WEST) SALEHPAT SUKKUR (Semis Code - 418040095)				**300,000**	**300,000**	**400,000**
SY1223	**GBPS - SODHO KHAN SERVRI ROHRI SUKKUR (Semis Code - 418020295)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS - SODHO KHAN SERVRI ROHRI SUKKUR (Semis Code - 418020295)				**403,000**	**403,000**	**510,000**
SY1224	**GBPS - DUHALWARO SALEHPAT SUKKUR (Semis Code - 418040009)**					
A03	**Operating Expenses**			**347,000**	**190,000**	**347,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			335,000	190,000	335,000
A09	**Physical Assets**			**125,000**	**125,000**	**250,000**
A097	PURCHASE FURNITURE & FIXTURE			125,000	125,000	250,000
A13	**Repairs and Maintenance**			**178,000**	**335,000**	**178,000**
A132	FURNITURE AND FIXTURE			97,000	97,000	97,000
A133	BUILDINGS AND STRUCTURE			50,000	238,000	50,000
A138	GENERAL			31,000		31,000
Total-GBPS - DUHALWARO SALEHPAT SUKKUR (Semis Code - 418040009)				**650,000**	**650,000**	**775,000**
SY1225	**GBPS - FAZUL MANGI PANO AQIL SUKKUR (Semis Code - 418010484)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - FAZUL MANGI PANO AQIL SUKKUR (Semis Code - 418010484)				**269,000**	**269,000**	**367,000**
SY1226	**GBPS - KOT SHER MUHAMMAD BULLO PANO AQIL SUKKUR (Semis Code - 418010050)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - KOT SHER MUHAMMAD BULLO PANO AQIL SUKKUR (Semis Code - 418010050)				**333,000**	**333,000**	**435,000**
SY1227	**GBPS - BAGH BULLO PANO AQIL SUKKUR (Semis Code - 418010045)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - BAGH BULLO PANO AQIL SUKKUR (Semis Code - 418010045)				**373,000**	**373,000**	**478,000**
SY1228	**GBPS - CHUTTO MANGERIO PANO AQIL SUKKUR (Semis Code - 418010502)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - CHUTTO MANGERIO PANO AQIL SUKKUR (Semis Code - 418010502)				**249,000**	**249,000**	**345,000**
SY1229	**GBPS - SOOMAR KALHORO PANO AQIL SUKKUR (Semis Code - 418010352)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - SOOMAR KALHORO PANO AQIL SUKKUR (Semis Code - 418010352)				**267,000**	**267,000**	**364,000**
SY1230	**GBPS - MUHAMMAD MAHER AT ALI AHMED KALHORO PANO AQIL SUKKUR (Semis Code - 418010490)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - MUHAMMAD MAHER AT ALI AHMED KALHORO PANO AQIL SUKKUR (Semis Code - 418010490)				**293,000**	**293,000**	**392,000**
SY1231	**GBPS - BEEBRAK SHABANI PANO AQIL SUKKUR (Semis Code - 418010185)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - BEEBRAK SHABANI PANO AQIL SUKKUR (Semis Code - 418010185)				**264,000**	**264,000**	**361,000**
SY1232	**GBPS - CHATTO MAKOOL PANO AQIL SUKKUR (Semis Code - 418010350)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - CHATTO MAKOOL PANO AQIL SUKKUR (Semis Code - 418010350)				**298,000**	**298,000**	**398,000**
SY1233	**GBPS - GUL MUHAMMAD METLO PANO AQIL SUKKUR (Semis Code - 418010030)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - GUL MUHAMMAD METLO PANO AQIL SUKKUR (Semis Code - 418010030)				**323,000**	**323,000**	**424,000**
SY1234	**GBPS - UMAR BURRIRO PANO AQIL SUKKUR (Semis Code - 418010031)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - UMAR BURRIRO PANO AQIL SUKKUR (Semis Code - 418010031)				**317,000**	**317,000**	**418,000**
SY1235	**GBPS - KHUDA BUX MIRBAHAR PANO AQIL SUKKUR (Semis Code - 418010006)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - KHUDA BUX MIRBAHAR PANO AQIL SUKKUR (Semis Code - 418010006)				**318,000**	**318,000**	**419,000**
SY1236	**GBPS - JUWARIYO MIRBAHAR PANO AQIL SUKKUR (Semis Code - 418010100)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - JUWARIYO MIRBAHAR PANO AQIL SUKKUR (Semis Code - 418010100)				**267,000**	**267,000**	**364,000**
SY1237	**GBPS - GARHIKO PANO AQIL SUKKUR (Semis Code - 418010335)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - GARHIKO PANO AQIL SUKKUR (Semis Code - 418010335)				**294,000**	**294,000**	**393,000**
SY1238	**GBPS - GHANWAR MANGRIO PANO AQIL SUKKUR (Semis Code - 418010023)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - GHANWAR MANGRIO PANO AQIL SUKKUR (Semis Code - 418010023)				**358,000**	**358,000**	**462,000**
SY1239	**GBPS - BAHAHDUR DAKHAN PANO AQIL SUKKUR (Semis Code - 418010441)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - BAHAHDUR DAKHAN PANO AQIL SUKKUR (Semis Code - 418010441)				**294,000**	**294,000**	**393,000**
SY1240	**GBPS - CHUNGA PANO AQIL SUKKUR (Semis Code - 418010381)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**178,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - CHUNGA PANO AQIL SUKKUR (Semis Code - 418010381)				**386,000**	**386,000**	**492,000**
SY1241	**GBPS - ABDULLAH KALHORO PANO AQIL SUKKUR (Semis Code - 418010530)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ABDULLAH KALHORO PANO AQIL SUKKUR (Semis Code - 418010530)				**271,000**	**271,000**	**369,000**
SY1242	**GBPS - SABAL KHAN DHAREJO PANO AQIL SUKKUR (Semis Code - 418010451)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - SABAL KHAN DHAREJO PANO AQIL SUKKUR (Semis Code - 418010451)				**301,000**	**301,000**	**401,000**
SY1243	**GBPS - ABDUL RAHMAN JATOI PANO AQIL SUKKUR (Semis Code - 418010032)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ABDUL RAHMAN JATOI PANO AQIL SUKKUR (Semis Code - 418010032)				**262,000**	**262,000**	**359,000**
SY1244	**GBPS - GPS ABDUL AZIZ INDHER PANO AQIL SUKKUR (Semis Code - 418010537)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - GPS ABDUL AZIZ INDHER PANO AQIL SUKKUR (Semis Code - 418010537)				**262,000**	**262,000**	**359,000**
SY1245	**GBPS - LEEMOON JOGI PANO AQIL SUKKUR (Semis Code - 418010438)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - LEEMOON JOGI PANO AQIL SUKKUR (Semis Code - 418010438)				**309,000**	**309,000**	**409,000**
SY1246	**GBPS - AGRO PANO AQIL SUKKUR (Semis Code - 418010357)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - AGRO PANO AQIL SUKKUR (Semis Code - 418010357)				**243,000**	**243,000**	**339,000**
SY1247	**GBPS - ABUL KHAIR PANO AQIL SUKKUR (Semis Code - 418010210)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ABUL KHAIR PANO AQIL SUKKUR (Semis Code - 418010210)				**258,000**	**258,000**	**355,000**
SY1248	**GBPS - AZIZ ABAD II PANO AQIL SUKKUR (Semis Code - 418010179)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - AZIZ ABAD II PANO AQIL SUKKUR (Semis Code - 418010179)				**331,000**	**331,000**	**433,000**
SY1249	**GGPS - SABAL KHAN DHAREJO PANO AQIL SUKKUR (Semis Code - 418010289)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS - SABAL KHAN DHAREJO PANO AQIL SUKKUR (Semis Code - 418010289)				**314,000**	**314,000**	**415,000**
SY1250	**GBPS - BAIJI SHAREEF PANO AQIL SUKKUR (Semis Code - 418010388)**					
A03	**Operating Expenses**			**166,000**	**100,000**	**166,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			154,000	100,000	154,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - BAIJI SHAREEF PANO AQIL SUKKUR (Semis Code - 418010388)				**377,000**	**377,000**	**482,000**
SY1251	**GBPS - RADHI PANO AQIL SUKKUR (Semis Code - 418010055)**					
A03	**Operating Expenses**			**225,000**	**129,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			213,000	129,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**225,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS - RADHI PANO AQIL SUKKUR (Semis Code - 418010055)				**466,000**	**466,000**	**578,000**
SY1252	**GBPS - QATAL BULLO PANO AQIL SUKKUR (Semis Code - 418010108)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - QATAL BULLO PANO AQIL SUKKUR (Semis Code - 418010108)				**324,000**	**324,000**	**425,000**
SY1253	**GBPS - AHMAD DAYO PANO AQIL SUKKUR (Semis Code - 418010141)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - AHMAD DAYO PANO AQIL SUKKUR (Semis Code - 418010141)				**282,000**	**282,000**	**380,000**
SY1254	**GGPS - LAL KHAN KALWAR PANO AQIL SUKKUR (Semis Code - 418010320)**					
A03	**Operating Expenses**			**185,000**	**109,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			173,000	109,000	173,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GGPS - LAL KHAN KALWAR PANO AQIL SUKKUR (Semis Code - 418010320)				**406,000**	**406,000**	**513,000**
SY1255	**GBPS - SHABIR ABAD PANO AQIL SUKKUR (Semis Code - 418010196)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - SHABIR ABAD PANO AQIL SUKKUR (Semis Code - 418010196)				**309,000**	**309,000**	**409,000**
SY1256	**GBPS - JUMO LISKANI PANO AQIL SUKKUR (Semis Code - 418010048)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - JUMO LISKANI PANO AQIL SUKKUR (Semis Code - 418010048)				**318,000**	**318,000**	**419,000**
SY1257	**GBPS - SAIN DINO CHACHAR PANO AQIL SUKKUR (Semis Code - 418010272)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - SAIN DINO CHACHAR PANO AQIL SUKKUR (Semis Code - 418010272)				**282,000**	**282,000**	**380,000**
SY1258	**GBPS - HUSSAIN CHACHER PANO AQIL SUKKUR (Semis Code - 418010043)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - HUSSAIN CHACHER PANO AQIL SUKKUR (Semis Code - 418010043)				**302,000**	**302,000**	**402,000**
SY1259	**GBPS - ALLAH BUX BULLO PANO AQIL SUKKUR (Semis Code - 418010201)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - ALLAH BUX BULLO PANO AQIL SUKKUR (Semis Code - 418010201)				**370,000**	**370,000**	**475,000**
SY1260	**GBPS - MEHMOOD KHOSO PANO AQIL SUKKUR (Semis Code - 418010197)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MEHMOOD KHOSO PANO AQIL SUKKUR (Semis Code - 418010197)				**283,000**	**283,000**	**382,000**
SY1261	**GBPS - PIR BUX MALIK PANO AQIL SUKKUR (Semis Code - 418010149)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - PIR BUX MALIK PANO AQIL SUKKUR (Semis Code - 418010149)				**368,000**	**368,000**	**473,000**
SY1262	**GBPS - KHAIRO BULLO PANO AQIL SUKKUR (Semis Code - 418010013)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - KHAIRO BULLO PANO AQIL SUKKUR (Semis Code - 418010013)				**292,000**	**292,000**	**391,000**
SY1263	**GBPS - DADLOI PANO AQIL SUKKUR (Semis Code - 418010005)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - DADLOI PANO AQIL SUKKUR (Semis Code - 418010005)				**376,000**	**376,000**	**481,000**
SY1264	**GBPS - SALAHI CHACHER PANO AQIL SUKKUR (Semis Code - 418010044)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - SALAHI CHACHER PANO AQIL SUKKUR (Semis Code - 418010044)				**363,000**	**363,000**	**467,000**
SY1265	**GBPS - KOURO KHAN KORAI PANO AQIL SUKKUR (Semis Code - 418010148)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - KOURO KHAN KORAI PANO AQIL SUKKUR (Semis Code - 418010148)				**418,000**	**418,000**	**526,000**
SY1266	**GBPS - WALI DINO KHUHARO PANO AQIL SUKKUR (Semis Code - 418010504)**					
A03	**Operating Expenses**			**227,000**	**130,000**	**227,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			215,000	130,000	215,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**227,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	166,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS - WALI DINO KHUHARO PANO AQIL SUKKUR (Semis Code - 418010504)				**469,000**	**469,000**	**581,000**
SY1267	**GBPS - JALLO MIRBAHAR PANO AQIL SUKKUR (Semis Code - 418010205)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - JALLO MIRBAHAR PANO AQIL SUKKUR (Semis Code - 418010205)				**264,000**	**264,000**	**361,000**
SY1268	**GBPS - GHULAM MUHAMMAD QAZI PANO AQIL SUKKUR (Semis Code - 418010368)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - GHULAM MUHAMMAD QAZI PANO AQIL SUKKUR (Semis Code - 418010368)				**280,000**	**280,000**	**378,000**
SY1269	**GBPS - MOOSO GOTH PANO AQIL SUKKUR (Semis Code - 418010106)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - MOOSO GOTH PANO AQIL SUKKUR (Semis Code - 418010106)				**344,000**	**344,000**	**447,000**
SY1270	**GBPS - BAGO SHAR PANO AQIL SUKKUR (Semis Code - 418010138)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - BAGO SHAR PANO AQIL SUKKUR (Semis Code - 418010138)				**243,000**	**243,000**	**339,000**
SY1271	**GBPS - HAJI MEER KHAN MAHESAR PANO AQIL SUKKUR (Semis Code - 418010195)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - HAJI MEER KHAN MAHESAR PANO AQIL SUKKUR (Semis Code - 418010195)				**299,000**	**299,000**	**399,000**
SY1272	**GBPS - AZIM CHACHER PANO AQIL SUKKUR (Semis Code - 418010464)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - AZIM CHACHER PANO AQIL SUKKUR (Semis Code - 418010464)				**303,000**	**303,000**	**403,000**
SY1273	**GBPS - MUREED CHACHER PANO AQIL SUKKUR (Semis Code - 418010460)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MUREED CHACHER PANO AQIL SUKKUR (Semis Code - 418010460)				**255,000**	**255,000**	**352,000**
SY1274	**GBPS - SHAHBAZI BULLO PANO AQIL SUKKUR (Semis Code - 418010473)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - SHAHBAZI BULLO PANO AQIL SUKKUR (Semis Code - 418010473)				**294,000**	**294,000**	**393,000**
SY1275	**GBPS - THAT PANO AQIL SUKKUR (Semis Code - 418010144)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - THAT PANO AQIL SUKKUR (Semis Code - 418010144)				**257,000**	**257,000**	**354,000**
SY1276	**GBPS - BAGH PAI PANO AQIL SUKKUR (Semis Code - 418010068)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - BAGH PAI PANO AQIL SUKKUR (Semis Code - 418010068)				**298,000**	**298,000**	**398,000**
SY1277	**GBPS - BAGH ALI ADAM CHACHER PANO AQIL SUKKUR (Semis Code - 418010135)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - BAGH ALI ADAM CHACHER PANO AQIL SUKKUR (Semis Code - 418010135)				**271,000**	**271,000**	**369,000**
SY1278	**GBPS - GAJEE JUMANI PANO AQIL SUKKUR (Semis Code - 418010465)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - GAJEE JUMANI PANO AQIL SUKKUR (Semis Code - 418010465)				**258,000**	**258,000**	**355,000**
SY1279	**GBPS - PEERAL CHACHER PANO AQIL SUKKUR (Semis Code - 418010534)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - PEERAL CHACHER PANO AQIL SUKKUR (Semis Code - 418010534)				**256,000**	**256,000**	**353,000**
SY1280	**GBPS - SHAH PUR PANO AQIL SUKKUR (Semis Code - 418010058)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - SHAH PUR PANO AQIL SUKKUR (Semis Code - 418010058)				**279,000**	**279,000**	**377,000**
SY1281	**GBPS - MIAN BAIG CHACHAR PANO AQIL SUKKUR (Semis Code - 418010007)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - MIAN BAIG CHACHAR PANO AQIL SUKKUR (Semis Code - 418010007)				**307,000**	**307,000**	**407,000**
SY1282	**GBPS - SHARAFUDDIN INDHAR PANO AQIL SUKKUR (Semis Code - 418010369)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - SHARAFUDDIN INDHAR PANO AQIL SUKKUR (Semis Code - 418010369)				**308,000**	**308,000**	**408,000**
SY1283	**GBPS - SULTANPUR PANO AQIL SUKKUR (Semis Code - 418010203)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - SULTANPUR PANO AQIL SUKKUR (Semis Code - 418010203)				**373,000**	**373,000**	**478,000**
SY1284	**GBPS - KHASO PANO AQIL SUKKUR (Semis Code - 418010040)**					
A03	**Operating Expenses**			**179,000**	**106,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			167,000	106,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - KHASO PANO AQIL SUKKUR (Semis Code - 418010040)				**398,000**	**398,000**	**505,000**
SY1285	**GBPS - MAKHAN BELLO PANO AQIL SUKKUR (Semis Code - 418010418)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - MAKHAN BELLO PANO AQIL SUKKUR (Semis Code - 418010418)				**292,000**	**292,000**	**391,000**
SY1286	**GBPS - HASUL PANO AQIL SUKKUR (Semis Code - 418010362)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - HASUL PANO AQIL SUKKUR (Semis Code - 418010362)				**322,000**	**322,000**	**423,000**
SY1287	**GBPS - PIR MUHAMMAD LUNJAR PANO AQIL SUKKUR (Semis Code - 418010365)**					
A03	**Operating Expenses**			**233,000**	**133,000**	**233,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			221,000	133,000	221,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS - PIR MUHAMMAD LUNJAR PANO AQIL SUKKUR (Semis Code - 418010365)				**479,000**	**479,000**	**592,000**
SY1288	**GBPS - SULTAN CHACHAR PANO AQIL SUKKUR (Semis Code - 418010467)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - SULTAN CHACHAR PANO AQIL SUKKUR (Semis Code - 418010467)				**308,000**	**308,000**	**408,000**
SY1289	**GBPS - REHMATULLAH PANO AQIL SUKKUR (Semis Code - 418010133)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - REHMATULLAH PANO AQIL SUKKUR (Semis Code - 418010133)				**313,000**	**313,000**	**414,000**
SY1290	**GBPS - ALLAH DEWAYO MALANO PANO AQIL SUKKUR (Semis Code - 418010345)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - ALLAH DEWAYO MALANO PANO AQIL SUKKUR (Semis Code - 418010345)				**373,000**	**373,000**	**478,000**
SY1291	**GBPS - LOUNG KATO PANO AQIL SUKKUR (Semis Code - 418010363)**					
A03	**Operating Expenses**			**243,000**	**138,000**	**243,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			231,000	138,000	231,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS - LOUNG KATO PANO AQIL SUKKUR (Semis Code - 418010363)				**494,000**	**494,000**	**608,000**
SY1292	**GBPS - MUHAMMAD SULEMAN KALHORO PANO AQIL SUKKUR (Semis Code - 418010026)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - MUHAMMAD SULEMAN KALHORO PANO AQIL SUKKUR (Semis Code - 418010026)				**343,000**	**343,000**	**446,000**
SY1293	**GBPS - KHAN BELO PANO AQIL SUKKUR (Semis Code - 418010372)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - KHAN BELO PANO AQIL SUKKUR (Semis Code - 418010372)				**344,000**	**344,000**	**447,000**
SY1294	**GBPS - MUHAMMAD MAHAR AT SARDAR MUHAMMAD ARAIN PANO AQIL SUKKUR (Semis Code - 418010496)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD MAHAR AT SARDAR MUHAMMAD ARAIN PANO AQIL SUKKUR (Semis Code - 418010496)				**277,000**	**277,000**	**375,000**
SY1295	**GBPS - YASIN ABAD @BAGH ALI JUNEJO PANO AQIL SUKKUR (Semis Code - 418010341)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - YASIN ABAD @BAGH ALI JUNEJO PANO AQIL SUKKUR (Semis Code - 418010341)				**271,000**	**271,000**	**369,000**
SY1296	**GBPS - GHARI NIAZABAD PANO AQIL SUKKUR (Semis Code - 418020321)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - GHARI NIAZABAD PANO AQIL SUKKUR (Semis Code - 418020321)				**271,000**	**271,000**	**369,000**
SY1297	**GBPS - BARITH PANO AQIL SUKKUR (Semis Code - 418010397)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - BARITH PANO AQIL SUKKUR (Semis Code - 418010397)				**309,000**	**309,000**	**409,000**
SY1298	**GBPS - PIR BUX MAHAR PANO AQIL SUKKUR (Semis Code - 418010347)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - PIR BUX MAHAR PANO AQIL SUKKUR (Semis Code - 418010347)				**252,000**	**252,000**	**348,000**
SY1299	**GBPS - AMIN MAHAR PANO AQIL SUKKUR (Semis Code - 418010338)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - AMIN MAHAR PANO AQIL SUKKUR (Semis Code - 418010338)				**307,000**	**307,000**	**407,000**
SY1300	**GBPS - BINDI PANO AQIL SUKKUR (Semis Code - 418010458)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - BINDI PANO AQIL SUKKUR (Semis Code - 418010458)				**267,000**	**267,000**	**364,000**
SY1301	**GBPS - WARYAM BURRIRO PANO AQIL SUKKUR (Semis Code - 418010034)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - WARYAM BURRIRO PANO AQIL SUKKUR (Semis Code - 418010034)				**337,000**	**337,000**	**439,000**
SY1302	**GBPS - NOORAL CHACHAR PANO AQIL SUKKUR (Semis Code - 418010468)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - NOORAL CHACHAR PANO AQIL SUKKUR (Semis Code - 418010468)				**303,000**	**303,000**	**403,000**
SY1303	**GBPS - MIAN NASEERUDDIN INDHER PANO AQIL SUKKUR (Semis Code - 418010457)**					
A03	**Operating Expenses**			**174,000**	**104,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			162,000	104,000	162,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - MIAN NASEERUDDIN INDHER PANO AQIL SUKKUR (Semis Code - 418010457)				**389,000**	**389,000**	**495,000**
SY1304	**GBPS - IBRAHIM MAHTAM PANO AQIL SUKKUR (Semis Code - 418010016)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - IBRAHIM MAHTAM PANO AQIL SUKKUR (Semis Code - 418010016)				**408,000**	**408,000**	**516,000**
SY1305	**GBPS - ALLAH YAR INDHAR PANO AQIL SUKKUR (Semis Code - 418010423)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ALLAH YAR INDHAR PANO AQIL SUKKUR (Semis Code - 418010423)				**267,000**	**267,000**	**364,000**
SY1306	**GBPS - DATER DINO BHARO PANO AQIL SUKKUR (Semis Code - 418010399)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - DATER DINO BHARO PANO AQIL SUKKUR (Semis Code - 418010399)				**249,000**	**249,000**	**345,000**
SY1307	**GBPS - QAZI WAH MADRSA PANO AQIL SUKKUR (Semis Code - 418010523)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - QAZI WAH MADRSA PANO AQIL SUKKUR (Semis Code - 418010523)				**299,000**	**299,000**	**399,000**
SY1308	**GBPS - ADAL KALWAR PANO AQIL SUKKUR (Semis Code - 418010413)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - ADAL KALWAR PANO AQIL SUKKUR (Semis Code - 418010413)				**282,000**	**282,000**	**380,000**
SY1309	**GBPS - GHUNIA PANO AQIL SUKKUR (Semis Code - 418010080)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - GHUNIA PANO AQIL SUKKUR (Semis Code - 418010080)				**326,000**	**326,000**	**428,000**
SY1310	**GBPS - KHAIRO INDHAR PANO AQIL SUKKUR (Semis Code - 418010093)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - KHAIRO INDHAR PANO AQIL SUKKUR (Semis Code - 418010093)				**341,000**	**341,000**	**444,000**
SY1311	**GBPS - MANGOO MAINI PANO AQIL SUKKUR (Semis Code - 418010427)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MANGOO MAINI PANO AQIL SUKKUR (Semis Code - 418010427)				**267,000**	**267,000**	**364,000**
SY1312	**GBPS - SURGO PANO AQIL SUKKUR (Semis Code - 418010053)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - SURGO PANO AQIL SUKKUR (Semis Code - 418010053)				**280,000**	**280,000**	**378,000**
SY1313	**GBPS - URUL PANO AQIL SUKKUR (Semis Code - 418010384)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - URUL PANO AQIL SUKKUR (Semis Code - 418010384)				**301,000**	**301,000**	**401,000**
SY1314	**GBPS - BAGH KHALIDI PANO AQIL SUKKUR (Semis Code - 418010088)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - BAGH KHALIDI PANO AQIL SUKKUR (Semis Code - 418010088)				**300,000**	**300,000**	**400,000**
SY1315	**GBPS - MUHAMMAD SHAFI KAMBOH PANO AQIL SUKKUR (Semis Code - 418010184)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - MUHAMMAD SHAFI KAMBOH PANO AQIL SUKKUR (Semis Code - 418010184)				**322,000**	**322,000**	**423,000**
SY1316	**GBPS - KOTHO PANO AQIL SUKKUR (Semis Code - 418010037)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - KOTHO PANO AQIL SUKKUR (Semis Code - 418010037)				**273,000**	**273,000**	**371,000**
SY1317	**GBPS - MUHAMMAD IBRAHIM INDHAR PANO AQIL SUKKUR (Semis Code - 418010494)**					
A03	**Operating Expenses**			**174,000**	**104,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			162,000	104,000	162,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - MUHAMMAD IBRAHIM INDHAR PANO AQIL SUKKUR (Semis Code - 418010494)				**389,000**	**389,000**	**495,000**
SY1318	**GBPS - SABOO CHACHAR PANO AQIL SUKKUR (Semis Code - 418010102)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - SABOO CHACHAR PANO AQIL SUKKUR (Semis Code - 418010102)				**279,000**	**279,000**	**377,000**
SY1319	**GBPS - WALO INDHAR PANO AQIL SUKKUR (Semis Code - 418010396)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**178,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - WALO INDHAR PANO AQIL SUKKUR (Semis Code - 418010396)				**386,000**	**386,000**	**492,000**
SY1320	**GBPS - TAHIR CHACHAR PANO AQIL SUKKUR (Semis Code - 418010336)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - TAHIR CHACHAR PANO AQIL SUKKUR (Semis Code - 418010336)				**340,000**	**340,000**	**443,000**
SY1321	**GBPS - KHUDA BAKHSH KALHORO PANO AQIL SUKKUR (Semis Code - 418010479)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - KHUDA BAKHSH KALHORO PANO AQIL SUKKUR (Semis Code - 418010479)				**312,000**	**312,000**	**413,000**
SY1322	**GBPS - KORO PANHYAR PANO AQIL SUKKUR (Semis Code - 418010395)**					
A03	**Operating Expenses**			**257,000**	**145,000**	**257,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			245,000	145,000	245,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**254,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	184,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS - KORO PANHYAR PANO AQIL SUKKUR (Semis Code - 418010395)				**514,000**	**514,000**	**629,000**
SY1323	**GBPS - GAZI BEG WAGHO PANO AQIL SUKKUR (Semis Code - 418010498)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - GAZI BEG WAGHO PANO AQIL SUKKUR (Semis Code - 418010498)				**272,000**	**272,000**	**370,000**
SY1324	**GBPS - MIR KHAN SOHOO PANO AQIL SUKKUR (Semis Code - 418010452)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - MIR KHAN SOHOO PANO AQIL SUKKUR (Semis Code - 418010452)				**355,000**	**355,000**	**459,000**
SY1325	**GBPS - DAUD MOCHI PANO AQIL SUKKUR (Semis Code - 418010163)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - DAUD MOCHI PANO AQIL SUKKUR (Semis Code - 418010163)				**337,000**	**337,000**	**439,000**
SY1326	**GBPS - MAQBOOL CHACHAR PANO AQIL SUKKUR (Semis Code - 418010443)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - MAQBOOL CHACHAR PANO AQIL SUKKUR (Semis Code - 418010443)				**332,000**	**332,000**	**434,000**
SY1327	**GBPS - QADIR BUX KALO PANO AQIL SUKKUR (Semis Code - 418010156)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - QADIR BUX KALO PANO AQIL SUKKUR (Semis Code - 418010156)				**262,000**	**262,000**	**359,000**
SY1328	**GBPS - MANJAR PANO AQIL SUKKUR (Semis Code - 418010383)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MANJAR PANO AQIL SUKKUR (Semis Code - 418010383)				**285,000**	**285,000**	**384,000**
SY1329	**GBPS - DIL MURAD CHACHER PANO AQIL SUKKUR (Semis Code - 418010459)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - DIL MURAD CHACHER PANO AQIL SUKKUR (Semis Code - 418010459)				**257,000**	**257,000**	**354,000**
SY1330	**GBPS - MARKH CHACHAR PANO AQIL SUKKUR (Semis Code - 418010385)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - MARKH CHACHAR PANO AQIL SUKKUR (Semis Code - 418010385)				**433,000**	**433,000**	**542,000**
SY1331	**GBPS - GHULAM NABI BAJKANI PANO AQIL SUKKUR (Semis Code - 418010027)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - GHULAM NABI BAJKANI PANO AQIL SUKKUR (Semis Code - 418010027)				**249,000**	**249,000**	**345,000**
SY1332	**GBPS - KAMAL KHAN INDHAR PANO AQIL SUKKUR (Semis Code - 418010448)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - KAMAL KHAN INDHAR PANO AQIL SUKKUR (Semis Code - 418010448)				**332,000**	**332,000**	**434,000**
SY1333	**GBPS - QABIL MAHTAM PANO AQIL SUKKUR (Semis Code - 418010015)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - QABIL MAHTAM PANO AQIL SUKKUR (Semis Code - 418010015)				**317,000**	**317,000**	**418,000**
SY1334	**GBPS - GANGOO KHAN SHAMBANI PANO AQIL SUKKUR (Semis Code - 418010518)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - GANGOO KHAN SHAMBANI PANO AQIL SUKKUR (Semis Code - 418010518)				**273,000**	**273,000**	**371,000**
SY1335	**GBPS - DATAR DINO MACHI PANO AQIL SUKKUR (Semis Code - 418010509)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - DATAR DINO MACHI PANO AQIL SUKKUR (Semis Code - 418010509)				**250,000**	**250,000**	**346,000**
SY1336	**GBPS - SATABO INDHER PANO AQIL SUKKUR (Semis Code - 418010358)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - SATABO INDHER PANO AQIL SUKKUR (Semis Code - 418010358)				**332,000**	**332,000**	**434,000**
SY1337	**GBPS - SALEH INDHAR PANO AQIL SUKKUR (Semis Code - 418010095)**					
A03	**Operating Expenses**			**267,000**	**150,000**	**267,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			255,000	150,000	255,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**263,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	190,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS - SALEH INDHAR PANO AQIL SUKKUR (Semis Code - 418010095)				**529,000**	**529,000**	**645,000**
SY1338	**GBPS - ABDUL SHAKOOR RAJPUT PANO AQIL SUKKUR (Semis Code - 418010348)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - ABDUL SHAKOOR RAJPUT PANO AQIL SUKKUR (Semis Code - 418010348)				**269,000**	**269,000**	**367,000**
SY1339	**GBPS - SORHO PANO AQIL SUKKUR (Semis Code - 418010035)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - SORHO PANO AQIL SUKKUR (Semis Code - 418010035)				**301,000**	**301,000**	**401,000**
SY1340	**GBPS - SHAHOO INDHAR PANO AQIL SUKKUR (Semis Code - 418010449)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - SHAHOO INDHAR PANO AQIL SUKKUR (Semis Code - 418010449)				**282,000**	**282,000**	**380,000**
SY1341	**GBPS - BHANHO MALIK PANO AQIL SUKKUR (Semis Code - 418010127)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - BHANHO MALIK PANO AQIL SUKKUR (Semis Code - 418010127)				**295,000**	**295,000**	**394,000**
SY1342	**GBPS - BALOO CHACHAR PANO AQIL SUKKUR (Semis Code - 418010126)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - BALOO CHACHAR PANO AQIL SUKKUR (Semis Code - 418010126)				**269,000**	**269,000**	**367,000**
SY1343	**GBPS - HAJI SAJAN SAHITO PANO AQIL SUKKUR (Semis Code - 418010274)**					
A03	**Operating Expenses**			**184,000**	**109,000**	**184,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			172,000	109,000	172,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS - HAJI SAJAN SAHITO PANO AQIL SUKKUR (Semis Code - 418010274)				**404,000**	**404,000**	**511,000**
SY1344	**GBPS - HAJI RAHIM BAKHSH INDHAR PANO AQIL SUKKUR (Semis Code - 418010125)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - HAJI RAHIM BAKHSH INDHAR PANO AQIL SUKKUR (Semis Code - 418010125)				**309,000**	**309,000**	**409,000**
SY1345	**GBPS - CHAKAR MAKO PANO AQIL SUKKUR (Semis Code - 418010386)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - CHAKAR MAKO PANO AQIL SUKKUR (Semis Code - 418010386)				**263,000**	**263,000**	**360,000**
SY1346	**GBPS - RAZA GOTH PANO AQIL SUKKUR (Semis Code - 418010136)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - RAZA GOTH PANO AQIL SUKKUR (Semis Code - 418010136)				**266,000**	**266,000**	**363,000**
SY1347	**GBPS - BHILINI PANO AQIL SUKKUR (Semis Code - 418010343)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - BHILINI PANO AQIL SUKKUR (Semis Code - 418010343)				**331,000**	**331,000**	**433,000**
SY1348	**GBPS - SACHEDINO KALHORO PANO AQIL SUKKUR (Semis Code - 418010121)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - SACHEDINO KALHORO PANO AQIL SUKKUR (Semis Code - 418010121)				**301,000**	**301,000**	**401,000**
SY1349	**GBPS - DILDAR SAMEJO PANO AQIL SUKKUR (Semis Code - 418010097)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - DILDAR SAMEJO PANO AQIL SUKKUR (Semis Code - 418010097)				**262,000**	**262,000**	**359,000**
SY1350	**GBPS - SOOMRA COLONY PANO AQIL SUKKUR (Semis Code - 418010333)**					
A03	**Operating Expenses**			**160,000**	**96,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			148,000	96,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - SOOMRA COLONY PANO AQIL SUKKUR (Semis Code - 418010333)				**369,000**	**369,000**	**474,000**
SY1351	**GBPS - AMIR BUX KALHORO PANO AQIL SUKKUR (Semis Code - 418010387)**					
A03	**Operating Expenses**			**176,000**	**105,000**	**176,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			164,000	105,000	164,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - AMIR BUX KALHORO PANO AQIL SUKKUR (Semis Code - 418010387)				**393,000**	**393,000**	**500,000**
SY1352	**GBPS - ABDUL REHMAN BHANGER PANO AQIL SUKKUR (Semis Code - 418010440)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - ABDUL REHMAN BHANGER PANO AQIL SUKKUR (Semis Code - 418010440)				**301,000**	**301,000**	**401,000**
SY1353	**GGPS - ABDUL REHMAN BHANGER PANO AQIL SUKKUR (Semis Code - 418010507)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS - ABDUL REHMAN BHANGER PANO AQIL SUKKUR (Semis Code - 418010507)				**331,000**	**331,000**	**433,000**
SY1354	**GBPS - DATER DINO JATIO PANO AQIL SUKKUR (Semis Code - 418010191)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - DATER DINO JATIO PANO AQIL SUKKUR (Semis Code - 418010191)				**309,000**	**309,000**	**409,000**
SY1355	**GGPS - DAFAR JATOI PANO AQIL SUKKUR (Semis Code - 418010229)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS - DAFAR JATOI PANO AQIL SUKKUR (Semis Code - 418010229)				**298,000**	**298,000**	**398,000**
SY1356	**GBPS - PIR KAKO PANO AQIL SUKKUR (Semis Code - 418010402)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - PIR KAKO PANO AQIL SUKKUR (Semis Code - 418010402)				**267,000**	**267,000**	**364,000**
SY1357	**GBPS - SAJAN INDHAR @ BILAWAL MOCHI PANO AQIL SUKKUR (Semis Code - 418010403)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - SAJAN INDHAR @ BILAWAL MOCHI PANO AQIL SUKKUR (Semis Code - 418010403)				**249,000**	**249,000**	**345,000**
SY1358	**GBPS - ALAM KHAN JATIO PANO AQIL SUKKUR (Semis Code - 418010091)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - ALAM KHAN JATIO PANO AQIL SUKKUR (Semis Code - 418010091)				**403,000**	**403,000**	**510,000**
SY1359	**GBPS - GHULAM ALI MAHESSAR PANO AQIL SUKKUR (Semis Code - 418010092)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - GHULAM ALI MAHESSAR PANO AQIL SUKKUR (Semis Code - 418010092)				**249,000**	**249,000**	**345,000**
SY1360	**GBPS - GAGNAO PANO AQIL SUKKUR (Semis Code - 418010421)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - GAGNAO PANO AQIL SUKKUR (Semis Code - 418010421)				**292,000**	**292,000**	**391,000**
SY1361	**GGPS - BAIJI SHARIF PANO AQIL SUKKUR (Semis Code - 418010278)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS - BAIJI SHARIF PANO AQIL SUKKUR (Semis Code - 418010278)				**309,000**	**309,000**	**409,000**
SY1362	**GBPS - HAJI ALAM KHAN PITAFI PANO AQIL SUKKUR (Semis Code - 418010424)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - HAJI ALAM KHAN PITAFI PANO AQIL SUKKUR (Semis Code - 418010424)				**258,000**	**258,000**	**355,000**
SY1363	**GBPS - UMAR PITAFI PANO AQIL SUKKUR (Semis Code - 418010433)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - UMAR PITAFI PANO AQIL SUKKUR (Semis Code - 418010433)				**249,000**	**249,000**	**345,000**
SY1364	**GBPS - FAKIR ABAD PANO AQIL SUKKUR (Semis Code - 418010089)**					
A03	**Operating Expenses**			**340,000**	**186,000**	**340,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			328,000	186,000	328,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**176,000**	**330,000**	**176,000**
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			50,000	235,000	50,000
A138	GENERAL			31,000		31,000
Total-GBPS - FAKIR ABAD PANO AQIL SUKKUR (Semis Code - 418010089)				**640,000**	**640,000**	**764,000**
SY1365	**GBPS - WALOO KALHRO PANO AQIL SUKKUR (Semis Code - 418010353)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - WALOO KALHRO PANO AQIL SUKKUR (Semis Code - 418010353)				**257,000**	**257,000**	**354,000**
SY1366	**GBPS - ALLAH WADHAYO CHIJAN PANO AQIL SUKKUR (Semis Code - 418010003)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - ALLAH WADHAYO CHIJAN PANO AQIL SUKKUR (Semis Code - 418010003)				**239,000**	**239,000**	**334,000**
SY1367	**GBPS - MUHAMMAD SACHAL MALLAH PANO AQIL SUKKUR (Semis Code - 418010146)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - MUHAMMAD SACHAL MALLAH PANO AQIL SUKKUR (Semis Code - 418010146)				**333,000**	**333,000**	**435,000**
SY1368	**GBPS - RAHMATULLAH JATOI PANO AQIL SUKKUR (Semis Code - 418010522)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - RAHMATULLAH JATOI PANO AQIL SUKKUR (Semis Code - 418010522)				**299,000**	**299,000**	**399,000**
SY1369	**GBPS - FATEH ALI INDHER PANO AQIL SUKKUR (Semis Code - 418010481)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - FATEH ALI INDHER PANO AQIL SUKKUR (Semis Code - 418010481)				**271,000**	**271,000**	**369,000**
SY1370	**GBPS - KARAM ALI JATIO PANO AQIL SUKKUR (Semis Code - 418010519)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - KARAM ALI JATIO PANO AQIL SUKKUR (Semis Code - 418010519)				**264,000**	**264,000**	**361,000**
SY1371	**GBPS - PIR PHUL PANO AQIL SUKKUR (Semis Code - 418010477)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - PIR PHUL PANO AQIL SUKKUR (Semis Code - 418010477)				**343,000**	**343,000**	**446,000**
SY1372	**GBPS - BAMBHO ALMANI PANO AQIL SUKKUR (Semis Code - 418010409)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - BAMBHO ALMANI PANO AQIL SUKKUR (Semis Code - 418010409)				**273,000**	**273,000**	**371,000**
SY1373	**GBPS - MUHAMMAD YAKOOB ALMANI PANO AQIL SUKKUR (Semis Code - 418010444)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD YAKOOB ALMANI PANO AQIL SUKKUR (Semis Code - 418010444)				**256,000**	**256,000**	**353,000**
SY1374	**GBPS - ACHAR MAHAR PANO AQIL SUKKUR (Semis Code - 418010434)**					
A03	**Operating Expenses**			**75,000**	**51,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			69,000	51,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - ACHAR MAHAR PANO AQIL SUKKUR (Semis Code - 418010434)				**243,000**	**243,000**	**339,000**
SY1375	**GBPS - PIR BUX NAPAR PANO AQIL SUKKUR (Semis Code - 418010407)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - PIR BUX NAPAR PANO AQIL SUKKUR (Semis Code - 418010407)				**269,000**	**269,000**	**367,000**
SY1376	**GBPS - BHAI KHAN MAHAR PANO AQIL SUKKUR (Semis Code - 418010419)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - BHAI KHAN MAHAR PANO AQIL SUKKUR (Semis Code - 418010419)				**264,000**	**264,000**	**361,000**
SY1377	**GBPS - HAJI SAWAN SODHO PANO AQIL SUKKUR (Semis Code - 418010109)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - HAJI SAWAN SODHO PANO AQIL SUKKUR (Semis Code - 418010109)				**271,000**	**271,000**	**369,000**
SY1378	**GBPS - HAMEER MANGRIO PANO AQIL SUKKUR (Semis Code - 418010170)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HAMEER MANGRIO PANO AQIL SUKKUR (Semis Code - 418010170)				**267,000**	**267,000**	**364,000**
SY1379	**GBPS - WASSIR PANO AQIL SUKKUR (Semis Code - 418010377)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - WASSIR PANO AQIL SUKKUR (Semis Code - 418010377)				**279,000**	**279,000**	**377,000**
SY1380	**GBPS - MUHAMMAD HANIF INDHAR PANO AQIL SUKKUR (Semis Code - 418010482)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD HANIF INDHAR PANO AQIL SUKKUR (Semis Code - 418010482)				**279,000**	**279,000**	**377,000**
SY1381	**GBPS - BUDH PANO AQIL SUKKUR (Semis Code - 418010367)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS - BUDH PANO AQIL SUKKUR (Semis Code - 418010367)				**408,000**	**408,000**	**516,000**
SY1382	**GBPS - BAQAR BULLO PANO AQIL SUKKUR (Semis Code - 418010472)**					
A03	**Operating Expenses**			**111,000**	**69,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			105,000	69,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - BAQAR BULLO PANO AQIL SUKKUR (Semis Code - 418010472)				**297,000**	**297,000**	**397,000**
SY1383	**GBPS - UMER ABAD PANO AQIL SUKKUR (Semis Code - 418010143)**					
A03	**Operating Expenses**			**295,000**	**164,000**	**295,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			283,000	164,000	283,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**158,000**	**289,000**	**158,000**
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
A133	BUILDINGS AND STRUCTURE			50,000	207,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			26,000		26,000
Total-GBPS - UMER ABAD PANO AQIL SUKKUR (Semis Code - 418010143)				**573,000**	**573,000**	**693,000**
SY1384	**GBPS - MAKHNO FAQIR LAGHARI PANO AQIL SUKKUR (Semis Code - 418010178)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - MAKHNO FAQIR LAGHARI PANO AQIL SUKKUR (Semis Code - 418010178)				**294,000**	**294,000**	**393,000**
SY1385	**GBPS - ABDUL MAJEED INDHER PANO AQIL SUKKUR (Semis Code - 418010514)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - ABDUL MAJEED INDHER PANO AQIL SUKKUR (Semis Code - 418010514)				**277,000**	**277,000**	**375,000**
SY1386	**GBPS - LAL BUX LAGHARI PANO AQIL SUKKUR (Semis Code - 418010198)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - LAL BUX LAGHARI PANO AQIL SUKKUR (Semis Code - 418010198)				**258,000**	**258,000**	**355,000**
SY1387	**GBPS - WADHYO INDHAR PANO AQIL SUKKUR (Semis Code - 418010475)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - WADHYO INDHAR PANO AQIL SUKKUR (Semis Code - 418010475)				**266,000**	**266,000**	**363,000**
SY1388	**GBPS - NASEER DARI PANO AQIL SUKKUR (Semis Code - 418010117)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - NASEER DARI PANO AQIL SUKKUR (Semis Code - 418010117)				**294,000**	**294,000**	**393,000**
SY1389	**GBPS - JAN MUHAMMAD JATOI PANO AQIL SUKKUR (Semis Code - 418010478)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - JAN MUHAMMAD JATOI PANO AQIL SUKKUR (Semis Code - 418010478)				**328,000**	**328,000**	**430,000**
SY1390	**GBPS - CHANJENI CHACHAR PANO AQIL SUKKUR (Semis Code - 418010069)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - CHANJENI CHACHAR PANO AQIL SUKKUR (Semis Code - 418010069)				**278,000**	**278,000**	**376,000**
SY1391	**GBPS - FATEH MUHAMMAD KORAI PANO AQIL SUKKUR (Semis Code - 418010491)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - FATEH MUHAMMAD KORAI PANO AQIL SUKKUR (Semis Code - 418010491)				**294,000**	**294,000**	**393,000**
SY1392	**GBPS - LALO INDHAR PANO AQIL SUKKUR (Semis Code - 418010124)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - LALO INDHAR PANO AQIL SUKKUR (Semis Code - 418010124)				**258,000**	**258,000**	**355,000**
SY1393	**GBPS - BAHRAM JATOI PANO AQIL SUKKUR (Semis Code - 418010152)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - BAHRAM JATOI PANO AQIL SUKKUR (Semis Code - 418010152)				**273,000**	**273,000**	**371,000**
SY1394	**GBPS - LALOO MAKO PANO AQIL SUKKUR (Semis Code - 418010436)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - LALOO MAKO PANO AQIL SUKKUR (Semis Code - 418010436)				**264,000**	**264,000**	**361,000**
SY1395	**GBPS - SOOMAR GOPANG PANO AQIL SUKKUR (Semis Code - 418010008)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - SOOMAR GOPANG PANO AQIL SUKKUR (Semis Code - 418010008)				**273,000**	**273,000**	**371,000**
SY1396	**GBPS - SHAH MUHAMMAD SHAIKH PANO AQIL SUKKUR (Semis Code - 418010177)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - SHAH MUHAMMAD SHAIKH PANO AQIL SUKKUR (Semis Code - 418010177)				**308,000**	**308,000**	**408,000**
SY1397	**GBPS - KHAIRO SANGI PANO AQIL SUKKUR (Semis Code - 418010137)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - KHAIRO SANGI PANO AQIL SUKKUR (Semis Code - 418010137)				**271,000**	**271,000**	**369,000**
SY1398	**GBPS - IBRAHIM MAHESAR PANO AQIL SUKKUR (Semis Code - 418010010)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - IBRAHIM MAHESAR PANO AQIL SUKKUR (Semis Code - 418010010)				**249,000**	**249,000**	**345,000**
SY1399	**GBPS - MOULA BUX LANDHI PANO AQIL SUKKUR (Semis Code - 418010116)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MOULA BUX LANDHI PANO AQIL SUKKUR (Semis Code - 418010116)				**287,000**	**287,000**	**386,000**
SY1400	**GBPS - MIAN DAD MAHAR PANO AQIL SUKKUR (Semis Code - 418010113)**					
A03	**Operating Expenses**			**207,000**	**120,000**	**207,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			195,000	120,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - MIAN DAD MAHAR PANO AQIL SUKKUR (Semis Code - 418010113)				**439,000**	**439,000**	**549,000**
SY1401	**GBPS - FARKPUR PANO AQIL SUKKUR (Semis Code - 418010081)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS - FARKPUR PANO AQIL SUKKUR (Semis Code - 418010081)				**430,000**	**430,000**	**539,000**
SY1402	**GBPS - QAIM KHAN JISKANI PANO AQIL SUKKUR (Semis Code - 418010098)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - QAIM KHAN JISKANI PANO AQIL SUKKUR (Semis Code - 418010098)				**267,000**	**267,000**	**364,000**
SY1403	**GBPS - NOOR UDDIN INDHAR PANO AQIL SUKKUR (Semis Code - 418010168)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - NOOR UDDIN INDHAR PANO AQIL SUKKUR (Semis Code - 418010168)				**313,000**	**313,000**	**414,000**
SY1404	**GBPS - SAWAN MANGRIO PANO AQIL SUKKUR (Semis Code - 418010111)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - SAWAN MANGRIO PANO AQIL SUKKUR (Semis Code - 418010111)				**271,000**	**271,000**	**369,000**
SY1405	**GBPS - RAHIM DINO JOGI PANO AQIL SUKKUR (Semis Code - 418010437)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - RAHIM DINO JOGI PANO AQIL SUKKUR (Semis Code - 418010437)				**282,000**	**282,000**	**380,000**
SY1406	**GBPS - JAMALUDDIN INDHAR PANO AQIL SUKKUR (Semis Code - 418010057)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - JAMALUDDIN INDHAR PANO AQIL SUKKUR (Semis Code - 418010057)				**292,000**	**292,000**	**391,000**
SY1407	**GBPS - JIAND MAHAR PANO AQIL SUKKUR (Semis Code - 418010112)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - JIAND MAHAR PANO AQIL SUKKUR (Semis Code - 418010112)				**253,000**	**253,000**	**349,000**
SY1408	**GBPS - ROPAHAR PANO AQIL SUKKUR (Semis Code - 418010022)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - ROPAHAR PANO AQIL SUKKUR (Semis Code - 418010022)				**317,000**	**317,000**	**418,000**
SY1409	**GBPS - ARAF CHACHAR PANO AQIL SUKKUR (Semis Code - 418010155)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - ARAF CHACHAR PANO AQIL SUKKUR (Semis Code - 418010155)				**293,000**	**293,000**	**392,000**
SY1410	**GBPS - GARHI QADIR BUX PANO AQIL SUKKUR (Semis Code - 418010083)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - GARHI QADIR BUX PANO AQIL SUKKUR (Semis Code - 418010083)				**325,000**	**325,000**	**427,000**
SY1411	**GBPS - DIN MUHAMMAD BHAYO PANO AQIL SUKKUR (Semis Code - 418020278)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - DIN MUHAMMAD BHAYO PANO AQIL SUKKUR (Semis Code - 418020278)				**299,000**	**299,000**	**399,000**
SY1412	**GBPS - GHULAM ALI CHACHAR AT NAWAB CHACHAR PANO AQIL SUKKUR (Semis Code - 418010134)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - GHULAM ALI CHACHAR AT NAWAB CHACHAR PANO AQIL SUKKUR (Semis Code - 418010134)				**262,000**	**262,000**	**359,000**
SY1413	**GBPS - QABIL MIRBAHAR PANO AQIL SUKKUR (Semis Code - 418010120)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - QABIL MIRBAHAR PANO AQIL SUKKUR (Semis Code - 418010120)				**303,000**	**303,000**	**403,000**
SY1414	**GBPS - KHAN SHAH PANO AQIL SUKKUR (Semis Code - 418010096)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - KHAN SHAH PANO AQIL SUKKUR (Semis Code - 418010096)				**303,000**	**303,000**	**403,000**
SY1415	**GBPS - MUHAMMAD PANJAL CHACHAR PANO AQIL SUKKUR (Semis Code - 418010512)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD PANJAL CHACHAR PANO AQIL SUKKUR (Semis Code - 418010512)				**253,000**	**253,000**	**349,000**
SY1416	**GBPS - KHAIR MUHAMMAD INDHAR PANO AQIL SUKKUR (Semis Code - 418010515)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - KHAIR MUHAMMAD INDHAR PANO AQIL SUKKUR (Semis Code - 418010515)				**285,000**	**285,000**	**384,000**
SY1417	**GBPS - ILLAHI BUX CHIJJAN PANO AQIL SUKKUR (Semis Code - 418010428)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - ILLAHI BUX CHIJJAN PANO AQIL SUKKUR (Semis Code - 418010428)				**283,000**	**283,000**	**382,000**
SY1418	**GBPS - QAZI ALLAH DINO AT MIAN DAD CHACHAR PANO AQIL SUKKUR (Semis Code - 418010480)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - QAZI ALLAH DINO AT MIAN DAD CHACHAR PANO AQIL SUKKUR (Semis Code - 418010480)				**256,000**	**256,000**	**353,000**
SY1419	**GBPS - KOT SADIQ SHAH PANO AQIL SUKKUR (Semis Code - 418010439)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - KOT SADIQ SHAH PANO AQIL SUKKUR (Semis Code - 418010439)				**316,000**	**316,000**	**417,000**
SY1420	**GBPS - DUR MUHAMMAD THAHIM PANO AQIL SUKKUR (Semis Code - 418010090)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - DUR MUHAMMAD THAHIM PANO AQIL SUKKUR (Semis Code - 418010090)				**295,000**	**295,000**	**394,000**
SY1421	**GBPS - KHAIRO DEHO PANO AQIL SUKKUR (Semis Code - 418010145)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - KHAIRO DEHO PANO AQIL SUKKUR (Semis Code - 418010145)				**249,000**	**249,000**	**345,000**
SY1422	**GBPS - FAIZ MUHAMMAD MAHAR PANO AQIL SUKKUR (Semis Code - 418010431)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - FAIZ MUHAMMAD MAHAR PANO AQIL SUKKUR (Semis Code - 418010431)				**262,000**	**262,000**	**359,000**
SY1423	**GBPS - KACHO QASIM PUR@ABDUL WAHAB MAHAR PANO AQIL SUKKUR (Semis Code - 418010077)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - KACHO QASIM PUR@ABDUL WAHAB MAHAR PANO AQIL SUKKUR (Semis Code - 418010077)				**333,000**	**333,000**	**435,000**
SY1424	**GBPS - JUMO KATOO PANO AQIL SUKKUR (Semis Code - 418010182)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - JUMO KATOO PANO AQIL SUKKUR (Semis Code - 418010182)				**282,000**	**282,000**	**380,000**
SY1425	**GGPS - BAGH KHALIDI PANO AQIL SUKKUR (Semis Code - 418010279)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - BAGH KHALIDI PANO AQIL SUKKUR (Semis Code - 418010279)				**271,000**	**271,000**	**369,000**
SY1426	**GBPS - BAQAABAD PANO AQIL SUKKUR (Semis Code - 418010082)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - BAQAABAD PANO AQIL SUKKUR (Semis Code - 418010082)				**269,000**	**269,000**	**367,000**
SY1427	**GBPS - SHAFI ABAD PANO AQIL SUKKUR (Semis Code - 418010392)**					
A03	**Operating Expenses**			**249,000**	**141,000**	**249,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			237,000	141,000	237,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**140,000**	**248,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	180,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS - SHAFI ABAD PANO AQIL SUKKUR (Semis Code - 418010392)				**503,000**	**503,000**	**617,000**
SY1428	**GBPS - SONARO INDHAR PANO AQIL SUKKUR (Semis Code - 418010167)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - SONARO INDHAR PANO AQIL SUKKUR (Semis Code - 418010167)				**279,000**	**279,000**	**377,000**
SY1429	**GBPS - ISHAQUE INDHER PANO AQIL SUKKUR (Semis Code - 418010064)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - ISHAQUE INDHER PANO AQIL SUKKUR (Semis Code - 418010064)				**301,000**	**301,000**	**401,000**
SY1430	**GBPS - SAEED ALI INDHER PANO AQIL SUKKUR (Semis Code - 418010041)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - SAEED ALI INDHER PANO AQIL SUKKUR (Semis Code - 418010041)				**282,000**	**282,000**	**380,000**
SY1431	**GBPS - HAROON JATOI PANO AQIL SUKKUR (Semis Code - 418010455)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - HAROON JATOI PANO AQIL SUKKUR (Semis Code - 418010455)				**267,000**	**267,000**	**364,000**
SY1432	**GBPS - AMIN MUHAMMAD SHAH PANO AQIL SUKKUR (Semis Code - 418010065)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - AMIN MUHAMMAD SHAH PANO AQIL SUKKUR (Semis Code - 418010065)				**243,000**	**243,000**	**339,000**
SY1433	**GBPS - SYED IBRAHIM SHAH JILANI PANO AQIL SUKKUR (Semis Code - 418010529)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - SYED IBRAHIM SHAH JILANI PANO AQIL SUKKUR (Semis Code - 418010529)				**303,000**	**303,000**	**403,000**
SY1434	**GBPS - HAJI ABDUL REHMAN MOCHI PANO AQIL SUKKUR (Semis Code - 418010531)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HAJI ABDUL REHMAN MOCHI PANO AQIL SUKKUR (Semis Code - 418010531)				**272,000**	**272,000**	**370,000**
SY1435	**GBPS - KADAN CHACHAR PANO AQIL SUKKUR (Semis Code - 418010038)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - KADAN CHACHAR PANO AQIL SUKKUR (Semis Code - 418010038)				**267,000**	**267,000**	**364,000**
SY1436	**GBPS - JUMO KALHORO PANO AQIL SUKKUR (Semis Code - 418010086)**					
A03	**Operating Expenses**			**216,000**	**125,000**	**216,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			204,000	125,000	204,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS - JUMO KALHORO PANO AQIL SUKKUR (Semis Code - 418010086)				**453,000**	**453,000**	**564,000**
SY1437	**GBPS - SAINDAD KHAN JATOI PANO AQIL SUKKUR (Semis Code - 418010153)**					
A03	**Operating Expenses**			**205,000**	**119,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			193,000	119,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS - SAINDAD KHAN JATOI PANO AQIL SUKKUR (Semis Code - 418010153)				**437,000**	**437,000**	**547,000**
SY1438	**GBPS - WARAYAM JATOI PANO AQIL SUKKUR (Semis Code - 418010067)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - WARAYAM JATOI PANO AQIL SUKKUR (Semis Code - 418010067)				**355,000**	**355,000**	**459,000**
SY1439	**GBPS - MUHAMMAD SADIQUE SOOMRO PANO AQIL SUKKUR (Semis Code - 418010513)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD SADIQUE SOOMRO PANO AQIL SUKKUR (Semis Code - 418010513)				**247,000**	**247,000**	**343,000**
SY1440	**GGPS - RABAN SAMIJO PANO AQIL SUKKUR (Semis Code - 418010297)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - RABAN SAMIJO PANO AQIL SUKKUR (Semis Code - 418010297)				**267,000**	**267,000**	**364,000**
SY1441	**GBPS - QUAIM-U-DIN LAGHARI PANO AQIL SUKKUR (Semis Code - 418010500)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - QUAIM-U-DIN LAGHARI PANO AQIL SUKKUR (Semis Code - 418010500)				**252,000**	**252,000**	**348,000**
SY1442	**GBPS - SHARIF KATO PANO AQIL SUKKUR (Semis Code - 418010471)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - SHARIF KATO PANO AQIL SUKKUR (Semis Code - 418010471)				**262,000**	**262,000**	**359,000**
SY1443	**GBPS - MORIO GHOTO PANO AQIL SUKKUR (Semis Code - 418010101)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - MORIO GHOTO PANO AQIL SUKKUR (Semis Code - 418010101)				**240,000**	**240,000**	**335,000**
SY1444	**GBPS - NOWLOI PANO AQIL SUKKUR (Semis Code - 418010378)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - NOWLOI PANO AQIL SUKKUR (Semis Code - 418010378)				**258,000**	**258,000**	**355,000**
SY1445	**GBPS - GHARIB ABAD MOHALLA PANO AQIL SUKKUR (Semis Code - 418010122)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS - GHARIB ABAD MOHALLA PANO AQIL SUKKUR (Semis Code - 418010122)				**430,000**	**430,000**	**539,000**
SY1446	**GBPS - AQIL MAHAR PANO AQIL SUKKUR (Semis Code - 418010024)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - AQIL MAHAR PANO AQIL SUKKUR (Semis Code - 418010024)				**294,000**	**294,000**	**393,000**
SY1447	**GBPS - CHANDAN MIANI PANO AQIL SUKKUR (Semis Code - 418010054)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - CHANDAN MIANI PANO AQIL SUKKUR (Semis Code - 418010054)				**256,000**	**256,000**	**353,000**
SY1448	**GBPS - CHODHYO WAUGHAR PANO AQIL SUKKUR (Semis Code - 418010355)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - CHODHYO WAUGHAR PANO AQIL SUKKUR (Semis Code - 418010355)				**346,000**	**346,000**	**449,000**
SY1449	**GBPS - BADO KHAN SHAR PANO AQIL SUKKUR (Semis Code - 418010405)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - BADO KHAN SHAR PANO AQIL SUKKUR (Semis Code - 418010405)				**282,000**	**282,000**	**380,000**
SY1450	**GBPS - MUREED WAGHO PANO AQIL SUKKUR (Semis Code - 418010354)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - MUREED WAGHO PANO AQIL SUKKUR (Semis Code - 418010354)				**316,000**	**316,000**	**417,000**
SY1451	**GBPS - JUMAN MANGRIO AT MUHAMMAD NAWAZ SIAL PANO AQIL SUKKUR (Semis Code - 418010406)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - JUMAN MANGRIO AT MUHAMMAD NAWAZ SIAL PANO AQIL SUKKUR (Semis Code - 418010406)				**252,000**	**252,000**	**348,000**
SY1452	**GBPS - UMED ALI MAHAR PANO AQIL SUKKUR (Semis Code - 418010078)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - UMED ALI MAHAR PANO AQIL SUKKUR (Semis Code - 418010078)				**283,000**	**283,000**	**382,000**
SY1453	**GBPS - MITHO KALHORO PANO AQIL SUKKUR (Semis Code - 418010483)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MITHO KALHORO PANO AQIL SUKKUR (Semis Code - 418010483)				**267,000**	**267,000**	**364,000**
SY1454	**GBPS - DRIB PANO AQIL SUKKUR (Semis Code - 418010359)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**169,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - DRIB PANO AQIL SUKKUR (Semis Code - 418010359)				**371,000**	**371,000**	**476,000**
SY1455	**GBPS - JAN MUHAMMAD MAHTAM PANO AQIL SUKKUR (Semis Code - 418010119)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - JAN MUHAMMAD MAHTAM PANO AQIL SUKKUR (Semis Code - 418010119)				**267,000**	**267,000**	**364,000**
SY1456	**GBPS - MAKHDOOM ABAD PANO AQIL SUKKUR (Semis Code - 418010202)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MAKHDOOM ABAD PANO AQIL SUKKUR (Semis Code - 418010202)				**258,000**	**258,000**	**355,000**
SY1457	**GBPS - NEW ABAD PANO AQIL SUKKUR (Semis Code - 418010110)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - NEW ABAD PANO AQIL SUKKUR (Semis Code - 418010110)				**324,000**	**324,000**	**425,000**
SY1458	**GBPS - MIRAN JATOI PANO AQIL SUKKUR (Semis Code - 418010207)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MIRAN JATOI PANO AQIL SUKKUR (Semis Code - 418010207)				**257,000**	**257,000**	**354,000**
SY1459	**GBPS - PANHWARI PANO AQIL SUKKUR (Semis Code - 418010063)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS - PANHWARI PANO AQIL SUKKUR (Semis Code - 418010063)				**403,000**	**403,000**	**510,000**
SY1460	**GBPS - ALI NAWAZ SHAIKH PANO AQIL SUKKUR (Semis Code - 418010505)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - ALI NAWAZ SHAIKH PANO AQIL SUKKUR (Semis Code - 418010505)				**257,000**	**257,000**	**354,000**
SY1461	**GBPS - ISMAIL ZANGEJO PANO AQIL SUKKUR (Semis Code - 418010366)**					
A03	**Operating Expenses**			**115,000**	**74,000**	
A038	TRAVEL & TRANSPORTATION			12,000		
A039	GENERAL			103,000	74,000	
A09	**Physical Assets**			**100,000**	**100,000**	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**85,000**	**126,000**	
A132	FURNITURE AND FIXTURE			27,000	27,000	
A133	BUILDINGS AND STRUCTURE			50,000	99,000	

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		
Total-GBPS - ISMAIL ZANGEJO PANO AQIL SUKKUR (Semis Code - 418010366)				**300,000**	**300,000**	
SY1462	**GBPS - GHULAM RASOOL JATOI PANO AQIL SUKKUR (Semis Code - 418010130)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - GHULAM RASOOL JATOI PANO AQIL SUKKUR (Semis Code - 418010130)				**301,000**	**301,000**	**401,000**
SY1463	**GBPS - SOOMRA PANO AQIL SUKKUR (Semis Code - 418010062)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - SOOMRA PANO AQIL SUKKUR (Semis Code - 418010062)				**394,000**	**394,000**	**501,000**
SY1464	**GBPS - NAREJA PANO AQIL SUKKUR (Semis Code - 418010342)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - NAREJA PANO AQIL SUKKUR (Semis Code - 418010342)				**241,000**	**241,000**	**337,000**
SY1465	**GBPS - MISRI INDHAR PANO AQIL SUKKUR (Semis Code - 418010422)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MISRI INDHAR PANO AQIL SUKKUR (Semis Code - 418010422)				**267,000**	**267,000**	**364,000**
SY1466	**GBPS - DEFENCE FORCE PANO AQIL SUKKUR (Semis Code - 418010028)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - DEFENCE FORCE PANO AQIL SUKKUR (Semis Code - 418010028)				**237,000**	**237,000**	**332,000**
SY1467	**GBPS - LAL MUHAMMAD GOPANG PANO AQIL SUKKUR (Semis Code - 418010420)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - LAL MUHAMMAD GOPANG PANO AQIL SUKKUR (Semis Code - 418010420)				**266,000**	**266,000**	**363,000**
SY1468	**GBPS - DAPHAR JATOI PANO AQIL SUKKUR (Semis Code - 418010061)**					
A03	**Operating Expenses**			**185,000**	**109,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			173,000	109,000	173,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - DAPHAR JATOI PANO AQIL SUKKUR (Semis Code - 418010061)				**406,000**	**406,000**	**513,000**
SY1469	**GBPS - NEW BUDH PANO AQIL SUKKUR (Semis Code - 418010414)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**196,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - NEW BUDH PANO AQIL SUKKUR (Semis Code - 418010414)				**416,000**	**416,000**	**524,000**
SY1470	**GBPS - FAKIR IMAM BUX MAHAR PANO AQIL SUKKUR (Semis Code - 418010508)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - FAKIR IMAM BUX MAHAR PANO AQIL SUKKUR (Semis Code - 418010508)				**249,000**	**249,000**	**345,000**
SY1471	**GBPS - MIRANPUR SAIDKY PANO AQIL SUKKUR (Semis Code - 418010476)**					
A03	**Operating Expenses**			**227,000**	**130,000**	**227,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			215,000	130,000	215,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**227,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	166,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS - MIRANPUR SAIDKY PANO AQIL SUKKUR (Semis Code - 418010476)				**469,000**	**469,000**	**581,000**
SY1472	**GBPS - UCHEHAR PANO AQIL SUKKUR (Semis Code - 418010017)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - UCHEHAR PANO AQIL SUKKUR (Semis Code - 418010017)				**325,000**	**325,000**	**427,000**
SY1473	**GBPS - ZAHID ABAD PANO AQIL SUKKUR (Semis Code - 418010199)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - ZAHID ABAD PANO AQIL SUKKUR (Semis Code - 418010199)				**355,000**	**355,000**	**459,000**
SY1474	**GBPS - PUNHOO GHUNUIO PANO AQIL SUKKUR (Semis Code - 418010147)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - PUNHOO GHUNUIO PANO AQIL SUKKUR (Semis Code - 418010147)				**316,000**	**316,000**	**417,000**
SY1475	**GBPS - MASOO SANGI PANO AQIL SUKKUR (Semis Code - 418010012)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MASOO SANGI PANO AQIL SUKKUR (Semis Code - 418010012)				**258,000**	**258,000**	**355,000**
SY1476	**GBPS - ARBAB GHANGHRO ROHRI SUKKUR (Semis Code - 418020219)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - ARBAB GHANGHRO ROHRI SUKKUR (Semis Code - 418020219)				**272,000**	**272,000**	**370,000**
SY1477	**GBPS - UMARANI ROHRI SUKKUR (Semis Code - 418020222)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - UMARANI ROHRI SUKKUR (Semis Code - 418020222)				**325,000**	**325,000**	**427,000**
SY1478	**GBPS - HAZAR KHAN SHAR ROHRI SUKKUR (Semis Code - 418020254)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - HAZAR KHAN SHAR ROHRI SUKKUR (Semis Code - 418020254)				**288,000**	**288,000**	**387,000**
SY1479	**GBPS - GPBS PEER KOKO ROHRI SUKKUR (Semis Code - 418020036)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - GPBS PEER KOKO ROHRI SUKKUR (Semis Code - 418020036)				**299,000**	**299,000**	**399,000**
SY1480	**GBPS - GHARO GOTH ROHRI SUKKUR (Semis Code - 418020234)**					
A03	**Operating Expenses**			**229,000**	**131,000**	**229,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			217,000	131,000	217,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**230,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	168,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS - GHARO GOTH ROHRI SUKKUR (Semis Code - 418020234)				**473,000**	**473,000**	**585,000**
SY1481	**GBPS - ALLAH RAKHIO METLO ROHRI SUKKUR (Semis Code - 418020064)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ALLAH RAKHIO METLO ROHRI SUKKUR (Semis Code - 418020064)				**250,000**	**250,000**	**346,000**
SY1482	**GBPS - PANJOO MAHAR ROHRI SUKKUR (Semis Code - 418020231)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS - PANJOO MAHAR ROHRI SUKKUR (Semis Code - 418020231)				**226,000**	**226,000**	**320,000**
SY1483	**GBPS - MUHAMMAD SACHAL METLO ROHRI SUKKUR (Semis Code - 418020154)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD SACHAL METLO ROHRI SUKKUR (Semis Code - 418020154)				**252,000**	**252,000**	**348,000**
SY1484	**GBPS - SOOMAR MAHAR AT G. HYDER MAHAR ROHRI SUKKUR (Semis Code - 418020161)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - SOOMAR MAHAR AT G. HYDER MAHAR ROHRI SUKKUR (Semis Code - 418020161)				**283,000**	**283,000**	**382,000**
SY1485	**GBPS - TARKI TURAIL ROHRI SUKKUR (Semis Code - 418020227)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - TARKI TURAIL ROHRI SUKKUR (Semis Code - 418020227)				**269,000**	**269,000**	**367,000**
SY1486	**GBPS - DILAWAR KHAN PATHAN ROHRI SUKKUR (Semis Code - 418020336)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - DILAWAR KHAN PATHAN ROHRI SUKKUR (Semis Code - 418020336)				**282,000**	**282,000**	**380,000**
SY1487	**GBPS - NAO GOTH ROHRI SUKKUR (Semis Code - 418020021)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - NAO GOTH ROHRI SUKKUR (Semis Code - 418020021)				**346,000**	**346,000**	**449,000**
SY1488	**GBPS - GULBAHAR SHAR ROHRI SUKKUR (Semis Code - 418020320)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - GULBAHAR SHAR ROHRI SUKKUR (Semis Code - 418020320)				**277,000**	**277,000**	**375,000**
SY1489	**GBPS - MANDO DAIRO ROHRI SUKKUR (Semis Code - 418020013)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS - MANDO DAIRO ROHRI SUKKUR (Semis Code - 418020013)				**428,000**	**428,000**	**537,000**
SY1490	**GBPS - GUL BAHAR KANDHRO ROHRI SUKKUR (Semis Code - 418020310)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - GUL BAHAR KANDHRO ROHRI SUKKUR (Semis Code - 418020310)				**271,000**	**271,000**	**369,000**
SY1491	**GBPS - ALI MURAD JUNEJO ROHRI SUKKUR (Semis Code - 418020189)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - ALI MURAD JUNEJO ROHRI SUKKUR (Semis Code - 418020189)				**316,000**	**316,000**	**417,000**
SY1492	**GBPS - GAJI KHAN KANDHRO ROHRI SUKKUR (Semis Code - 418020300)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - GAJI KHAN KANDHRO ROHRI SUKKUR (Semis Code - 418020300)				**280,000**	**280,000**	**378,000**
SY1493	**GBPS - JAMAL JHANJHO ROHRI SUKKUR (Semis Code - 418020301)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - JAMAL JHANJHO ROHRI SUKKUR (Semis Code - 418020301)				**273,000**	**273,000**	**371,000**
SY1494	**GBPS - KHAN M. NAPAR ROHRI SUKKUR (Semis Code - 418020199)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - KHAN M. NAPAR ROHRI SUKKUR (Semis Code - 418020199)				**262,000**	**262,000**	**359,000**
SY1495	**GBPS - LAL BUX MANGI ROHRI SUKKUR (Semis Code - 418020202)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - LAL BUX MANGI ROHRI SUKKUR (Semis Code - 418020202)				**339,000**	**339,000**	**442,000**
SY1496	**GBPS - WARYO KATPER DEH MANDODAIRO ROHRI SUKKUR (Semis Code - 418020203)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - WARYO KATPER DEH MANDODAIRO ROHRI SUKKUR (Semis Code - 418020203)				**430,000**	**430,000**	**539,000**
SY1497	**GBPS - HAKERA ROHRI SUKKUR (Semis Code - 418020149)**					
A03	**Operating Expenses**			**275,000**	**154,000**	**275,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			263,000	154,000	263,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**150,000**	**271,000**	**150,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			50,000	195,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS - HAKERA ROHRI SUKKUR (Semis Code - 418020149)				**542,000**	**542,000**	**659,000**
SY1498	**GBPS - ALI WAHAN ROHRI SUKKUR (Semis Code - 418020012)**					
A03	**Operating Expenses**			**385,000**	**206,000**	**385,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			379,000	206,000	379,000
A09	**Physical Assets**			**130,000**	**130,000**	**260,000**
A097	PURCHASE FURNITURE & FIXTURE			130,000	130,000	260,000
A13	**Repairs and Maintenance**			**196,000**	**375,000**	**196,000**
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000
A133	BUILDINGS AND STRUCTURE			50,000	265,000	50,000
A138	GENERAL			36,000		36,000
Total-GBPS - ALI WAHAN ROHRI SUKKUR (Semis Code - 418020012)				**711,000**	**711,000**	**841,000**
SY1499	**GBPS - GPMS MANGLO MIR BAHAR ROHRI SUKKUR (Semis Code - 418020252)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - GPMS MANGLO MIR BAHAR ROHRI SUKKUR (Semis Code - 418020252)				**272,000**	**272,000**	**370,000**
SY1500	**GBPS - MAILO SHABANI ROHRI SUKKUR (Semis Code - 418020206)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - MAILO SHABANI ROHRI SUKKUR (Semis Code - 418020206)				**292,000**	**292,000**	**391,000**
SY1501	**GBPS - MOMBERANI KHARI ROHRI SUKKUR (Semis Code - 418020201)**					
A03	**Operating Expenses**			**196,000**	**115,000**	**196,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			184,000	115,000	184,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - MOMBERANI KHARI ROHRI SUKKUR (Semis Code - 418020201)				**423,000**	**423,000**	**532,000**
SY1502	**GBPS - NAWAZO MANGRIO ROHRI SUKKUR (Semis Code - 418020057)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - NAWAZO MANGRIO ROHRI SUKKUR (Semis Code - 418020057)				**294,000**	**294,000**	**393,000**
SY1503	**GBPS - HUSSAN JAGIRANI ROHRI SUKKUR (Semis Code - 418020198)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - HUSSAN JAGIRANI ROHRI SUKKUR (Semis Code - 418020198)				**262,000**	**262,000**	**359,000**
SY1504	**GBPS - MEVO KHAN KALADI ROHRI SUKKUR (Semis Code - 418020062)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - MEVO KHAN KALADI ROHRI SUKKUR (Semis Code - 418020062)				**346,000**	**346,000**	**449,000**
SY1505	**GBPS - PANHWAR ROHRI SUKKUR (Semis Code - 418020146)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - PANHWAR ROHRI SUKKUR (Semis Code - 418020146)				**373,000**	**373,000**	**478,000**
SY1506	**GBPS - SATAM DARO ROHRI SUKKUR (Semis Code - 418020302)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - SATAM DARO ROHRI SUKKUR (Semis Code - 418020302)				**403,000**	**403,000**	**510,000**
SY1507	**GBPS - ABASS ABAD ROHRI SUKKUR (Semis Code - 418020357)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ABASS ABAD ROHRI SUKKUR (Semis Code - 418020357)				**262,000**	**262,000**	**359,000**
SY1508	**GBPS - NOOR ABAD ROHRI SUKKUR (Semis Code - 418020248)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - NOOR ABAD ROHRI SUKKUR (Semis Code - 418020248)				**287,000**	**287,000**	**386,000**
SY1509	**GBPS - ABDUL RASHID BHANGO ROHRI SUKKUR (Semis Code - 418020205)**					
A03	**Operating Expenses**			**249,000**	**141,000**	**249,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			237,000	141,000	237,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**140,000**	**248,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	180,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS - ABDUL RASHID BHANGO ROHRI SUKKUR (Semis Code - 418020205)				**503,000**	**503,000**	**617,000**
SY1510	**GBPS - DIN PUR ROHRI SUKKUR (Semis Code - 418020103)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - DIN PUR ROHRI SUKKUR (Semis Code - 418020103)				**288,000**	**288,000**	**387,000**
SY1511	**GBPS - ACHER MANGRIO ROHRI SUKKUR (Semis Code - 418020183)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - ACHER MANGRIO ROHRI SUKKUR (Semis Code - 418020183)				**383,000**	**383,000**	**489,000**
SY1512	**GBPS - DIN MUHAMMAD ROHRI SUKKUR (Semis Code - 418010180)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - DIN MUHAMMAD ROHRI SUKKUR (Semis Code - 418010180)				**309,000**	**309,000**	**409,000**
SY1513	**GBPS - FATOO MAHAR ROHRI SUKKUR (Semis Code - 418020247)**					
A03	**Operating Expenses**			**83,000**	**55,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			77,000	55,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - FATOO MAHAR ROHRI SUKKUR (Semis Code - 418020247)				**256,000**	**256,000**	**353,000**
SY1514	**GBPS - MITHO JAKHRO ROHRI SUKKUR (Semis Code - 418020246)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MITHO JAKHRO ROHRI SUKKUR (Semis Code - 418020246)				**273,000**	**273,000**	**371,000**
SY1515	**GBPS - KARYO ROHRI SUKKUR (Semis Code - 418020245)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - KARYO ROHRI SUKKUR (Semis Code - 418020245)				**294,000**	**294,000**	**393,000**
SY1516	**GBPS - GPS SUBHANPUR ROHRI SUKKUR (Semis Code - 418020356)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - GPS SUBHANPUR ROHRI SUKKUR (Semis Code - 418020356)				**257,000**	**257,000**	**354,000**
SY1517	**GBPS - GUL FAQIR MANGANHAR ROHRI SUKKUR (Semis Code - 418020275)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - GUL FAQIR MANGANHAR ROHRI SUKKUR (Semis Code - 418020275)				**273,000**	**273,000**	**371,000**
SY1518	**GBPS - DRAKHINO ROHRI SUKKUR (Semis Code - 418020249)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - DRAKHINO ROHRI SUKKUR (Semis Code - 418020249)				**348,000**	**348,000**	**451,000**
SY1519	**GBPS - GULAB MANGIRIO ROHRI SUKKUR (Semis Code - 418020066)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - GULAB MANGIRIO ROHRI SUKKUR (Semis Code - 418020066)				**271,000**	**271,000**	**369,000**
SY1520	**GBPS - LAL MUHAMMAD ABRO ROHRI SUKKUR (Semis Code - 418020211)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - LAL MUHAMMAD ABRO ROHRI SUKKUR (Semis Code - 418020211)				**376,000**	**376,000**	**481,000**
SY1521	**GBPS - MUHAMMAD BUX BHATTI ROHRI SUKKUR (Semis Code - 418020323)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - MUHAMMAD BUX BHATTI ROHRI SUKKUR (Semis Code - 418020323)				**370,000**	**370,000**	**475,000**
SY1522	**GBPS - DRIB ROHRI SUKKUR (Semis Code - 418020022)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - DRIB ROHRI SUKKUR (Semis Code - 418020022)				**324,000**	**324,000**	**425,000**
SY1523	**GBPS - WAURI ROHRI SUKKUR (Semis Code - 418020151)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - WAURI ROHRI SUKKUR (Semis Code - 418020151)				**359,000**	**359,000**	**463,000**
SY1524	**GBPS - GHULAM RASOOL MANGSI ROHRI SUKKUR (Semis Code - 418020327)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - GHULAM RASOOL MANGSI ROHRI SUKKUR (Semis Code - 418020327)				**292,000**	**292,000**	**391,000**
SY1525	**GGPS - GUL FAQUER MANGANHAR ROHRI SUKKUR (Semis Code - 418020124)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - GUL FAQUER MANGANHAR ROHRI SUKKUR (Semis Code - 418020124)				**247,000**	**247,000**	**343,000**
SY1526	**GBPS - HABIBULLAH IBOPOTO ROHRI SUKKUR (Semis Code - 418020287)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - HABIBULLAH IBOPOTO ROHRI SUKKUR (Semis Code - 418020287)				**252,000**	**252,000**	**348,000**
SY1527	**GBPS - HAJI BURIRO ROHRI SUKKUR (Semis Code - 418020140)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - HAJI BURIRO ROHRI SUKKUR (Semis Code - 418020140)				**262,000**	**262,000**	**359,000**
SY1528	**GBPS - TIROR ROHRI SUKKUR (Semis Code - 418020182)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - TIROR ROHRI SUKKUR (Semis Code - 418020182)				**271,000**	**271,000**	**369,000**
SY1529	**GBPS - GHULAM HYDER KHOSO ROHRI SUKKUR (Semis Code - 418020142)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - GHULAM HYDER KHOSO ROHRI SUKKUR (Semis Code - 418020142)				**322,000**	**322,000**	**423,000**
SY1530	**GBPS - GHAZI KHAN PHULPOTO ROHRI SUKKUR (Semis Code - 418020063)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - GHAZI KHAN PHULPOTO ROHRI SUKKUR (Semis Code - 418020063)				**294,000**	**294,000**	**393,000**
SY1531	**GBPS - HAJI DHANI BUX MAHAR ROHRI SUKKUR (Semis Code - 418020288)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - HAJI DHANI BUX MAHAR ROHRI SUKKUR (Semis Code - 418020288)				**280,000**	**280,000**	**378,000**
SY1532	**GBPS - KARIM BUX NAPER ROHRI SUKKUR (Semis Code - 418020304)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - KARIM BUX NAPER ROHRI SUKKUR (Semis Code - 418020304)				**313,000**	**313,000**	**414,000**
SY1533	**GBPS - MAHMOOD DAKHAN ROHRI SUKKUR (Semis Code - 418020298)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MAHMOOD DAKHAN ROHRI SUKKUR (Semis Code - 418020298)				**269,000**	**269,000**	**367,000**
SY1534	**GBPS - GHULAM MUSTAFA JAGIRANI ROHRI SUKKUR (Semis Code - 418020299)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - GHULAM MUSTAFA JAGIRANI ROHRI SUKKUR (Semis Code - 418020299)				**279,000**	**279,000**	**377,000**
SY1535	**GBPS - HUSSAIN BUX MANGRIO ROHRI SUKKUR (Semis Code - 418020303)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - HUSSAIN BUX MANGRIO ROHRI SUKKUR (Semis Code - 418020303)				**286,000**	**286,000**	**385,000**
SY1536	**GBPS - ADHI PAHAR ROHRI SUKKUR (Semis Code - 418020244)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - ADHI PAHAR ROHRI SUKKUR (Semis Code - 418020244)				**408,000**	**408,000**	**516,000**
SY1537	**GBPS - SHAH ESSO ROHRI SUKKUR (Semis Code - 418020269)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - SHAH ESSO ROHRI SUKKUR (Semis Code - 418020269)				**363,000**	**363,000**	**467,000**
SY1538	**GBPS - RATHADIN ROHRI SUKKUR (Semis Code - 418020023)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - RATHADIN ROHRI SUKKUR (Semis Code - 418020023)				**298,000**	**298,000**	**398,000**
SY1539	**GBPS - SHAFI MUHAMMAD SHAH ROHRI SUKKUR (Semis Code - 418020058)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - SHAFI MUHAMMAD SHAH ROHRI SUKKUR (Semis Code - 418020058)				**267,000**	**267,000**	**364,000**
SY1540	**GBPS - LAL MUHAMMAD KATPAR ROHRI SUKKUR (Semis Code - 418020332)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - LAL MUHAMMAD KATPAR ROHRI SUKKUR (Semis Code - 418020332)				**267,000**	**267,000**	**364,000**
SY1541	**GBPS - GHULAM FAQIR RAJAR ROHRI SUKKUR (Semis Code - 418020069)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - GHULAM FAQIR RAJAR ROHRI SUKKUR (Semis Code - 418020069)				**326,000**	**326,000**	**428,000**
SY1542	**GBPS - KHAKI GOTH ROHRI SUKKUR (Semis Code - 418020191)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - KHAKI GOTH ROHRI SUKKUR (Semis Code - 418020191)				**288,000**	**288,000**	**387,000**
SY1543	**GBPS - MUHAMMAD ARIF BHATTI ROHRI SUKKUR (Semis Code - 418020056)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD ARIF BHATTI ROHRI SUKKUR (Semis Code - 418020056)				**252,000**	**252,000**	**348,000**
SY1544	**GBPS - MITHAL JAFFAR ROHRI SUKKUR (Semis Code - 418020081)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MITHAL JAFFAR ROHRI SUKKUR (Semis Code - 418020081)				**273,000**	**273,000**	**371,000**
SY1545	**GBPS - JEEND MANGRO ROHRI SUKKUR (Semis Code - 418020331)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - JEEND MANGRO ROHRI SUKKUR (Semis Code - 418020331)				**316,000**	**316,000**	**417,000**
SY1546	**GBPS - BORAHA ROHRI ROHRI SUKKUR (Semis Code - 418020338)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - BORAHA ROHRI ROHRI SUKKUR (Semis Code - 418020338)				**337,000**	**337,000**	**439,000**
SY1547	**GBPS - ABDUL KARIM LUND ROHRI SUKKUR (Semis Code - 418020281)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS - ABDUL KARIM LUND ROHRI SUKKUR (Semis Code - 418020281)				**228,000**	**228,000**	**323,000**
SY1548	**GBPS - SHAFI MUHAMMAD IBO POTO ROHRI SUKKUR (Semis Code - 418020285)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - SHAFI MUHAMMAD IBO POTO ROHRI SUKKUR (Semis Code - 418020285)				**313,000**	**313,000**	**414,000**
SY1549	**GBPS - BAKHSHAN KHAN BHUNBHRO ROHRI SUKKUR (Semis Code - 418020157)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - BAKHSHAN KHAN BHUNBHRO ROHRI SUKKUR (Semis Code - 418020157)				**282,000**	**282,000**	**380,000**
SY1550	**GBPS - LARAH ROHRI SUKKUR (Semis Code - 418020282)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - LARAH ROHRI SUKKUR (Semis Code - 418020282)				**292,000**	**292,000**	**391,000**
SY1551	**GBPS - KALRI ROHRI SUKKUR (Semis Code - 418020034)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - KALRI ROHRI SUKKUR (Semis Code - 418020034)				**295,000**	**295,000**	**394,000**
SY1552	**GBPS - SULTAN MANGRIO ROHRI SUKKUR (Semis Code - 418020014)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - SULTAN MANGRIO ROHRI SUKKUR (Semis Code - 418020014)				**344,000**	**344,000**	**447,000**
SY1553	**GBPS - NAU ABAD ROHRI SUKKUR (Semis Code - 418020017)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - NAU ABAD ROHRI SUKKUR (Semis Code - 418020017)				**292,000**	**292,000**	**391,000**
SY1554	**GBPS - GURGAGE MOHLA ROHRI ROHRI SUKKUR (Semis Code - 418020251)**					
A03	**Operating Expenses**			**261,000**	**144,000**	**261,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			255,000	144,000	255,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**263,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	190,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS - GURGAGE MOHLA ROHRI ROHRI SUKKUR (Semis Code - 418020251)				**523,000**	**523,000**	**639,000**
SY1555	**GBPS - MUHAMMAD ALI PHULAPOTO ROHRI SUKKUR (Semis Code - 418020289)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - MUHAMMAD ALI PHULAPOTO ROHRI SUKKUR (Semis Code - 418020289)				**298,000**	**298,000**	**398,000**
SY1556	**GBPS - HADY BUX NOON ROHRI SUKKUR (Semis Code - 418020305)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - HADY BUX NOON ROHRI SUKKUR (Semis Code - 418020305)				**309,000**	**309,000**	**409,000**
SY1557	**GBPS - MUHAMMAD ARBAB MANGRIO ROHRI SUKKUR (Semis Code - 418020208)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD ARBAB MANGRIO ROHRI SUKKUR (Semis Code - 418020208)				**282,000**	**282,000**	**380,000**
SY1558	**GBPS - KARI BAKAR ROHRI SUKKUR (Semis Code - 418020047)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - KARI BAKAR ROHRI SUKKUR (Semis Code - 418020047)				**279,000**	**279,000**	**377,000**
SY1559	**GBPS - PIR MURAD SHAH ROHRI SUKKUR (Semis Code - 418050105)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - PIR MURAD SHAH ROHRI SUKKUR (Semis Code - 418050105)				**267,000**	**267,000**	**364,000**
SY1560	**GBPS - ALEEM MEMON ROHRI SUKKUR (Semis Code - 418020007)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - ALEEM MEMON ROHRI SUKKUR (Semis Code - 418020007)				**318,000**	**318,000**	**419,000**
SY1561	**GBPS - TANDO MIR MUHAMMAD HASSAN SCHOOL ROHRI SUKKUR (Semis Code - 418020168)**					
A03	**Operating Expenses**			**521,000**	**274,000**	**521,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			515,000	274,000	515,000
A09	**Physical Assets**			**145,000**	**145,000**	**290,000**
A097	PURCHASE FURNITURE & FIXTURE			145,000	145,000	290,000
A13	**Repairs and Maintenance**			**250,000**	**497,000**	**250,000**
A132	FURNITURE AND FIXTURE			151,000	151,000	151,000
A133	BUILDINGS AND STRUCTURE			50,000	346,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			49,000		49,000
Total-GBPS - TANDO MIR MUHAMMAD HASSAN SCHOOL ROHRI SUKKUR (Semis Code - 418020168)				**916,000**	**916,000**	**1,061,000**
SY1562	**GBPS - ABDUL KARIM MANGRIO ROHRI SUKKUR (Semis Code - 418020284)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - ABDUL KARIM MANGRIO ROHRI SUKKUR (Semis Code - 418020284)				**293,000**	**293,000**	**392,000**
SY1563	**GBPS - P.S.PRRANRO KHAJRO TALUKA ROHRI ROHRI SUKKUR (Semis Code - 418020236)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - P.S.PRRANRO KHAJRO TALUKA ROHRI ROHRI SUKKUR (Semis Code - 418020236)				**343,000**	**343,000**	**446,000**
SY1564	**GBPS - MAHDI ABAD ROHRI SUKKUR (Semis Code - 418020273)**					
A03	**Operating Expenses**			**160,000**	**96,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			148,000	96,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - MAHDI ABAD ROHRI SUKKUR (Semis Code - 418020273)				**369,000**	**369,000**	**474,000**
SY1565	**GBPS - SALEH MANGRIO ROHRI SUKKUR (Semis Code - 418020308)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - SALEH MANGRIO ROHRI SUKKUR (Semis Code - 418020308)				**258,000**	**258,000**	**355,000**
SY1566	**GBPS - BENSSI BARO ROHRI SUKKUR (Semis Code - 418020018)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - BENSSI BARO ROHRI SUKKUR (Semis Code - 418020018)				**286,000**	**286,000**	**385,000**
SY1567	**GBPS - AMAN ULLAH KHOSO AT DHARHOON MANGANHAR ROHRI SUKKUR (Semis Code - 418020290)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - AMAN ULLAH KHOSO AT DHARHOON MANGANHAR ROHRI SUKKUR (Semis Code - 418020290)				**314,000**	**314,000**	**415,000**
SY1568	**GBPS - RAZAK KHOSO ROHRI SUKKUR (Semis Code - 418020144)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - RAZAK KHOSO ROHRI SUKKUR (Semis Code - 418020144)				**322,000**	**322,000**	**423,000**
SY1569	**GBPS - ACHAR METLO ROHRI SUKKUR (Semis Code - 418020325)**					
A03	**Operating Expenses**			**385,000**	**209,000**	**385,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			373,000	209,000	373,000
A09	**Physical Assets**			**129,000**	**129,000**	**258,000**
A097	PURCHASE FURNITURE & FIXTURE			129,000	129,000	258,000
A13	**Repairs and Maintenance**			**194,000**	**370,000**	**194,000**
A132	FURNITURE AND FIXTURE			109,000	109,000	109,000
A133	BUILDINGS AND STRUCTURE			50,000	261,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			35,000		35,000
Total-GBPS - ACHAR METLO ROHRI SUKKUR (Semis Code - 418020325)				**708,000**	**708,000**	**837,000**
SY1570	**GBPS - BAKSH KATPAR ROHRI SUKKUR (Semis Code - 418020032)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - BAKSH KATPAR ROHRI SUKKUR (Semis Code - 418020032)				**337,000**	**337,000**	**439,000**
SY1571	**GBPS - GPS PIR BUX BHATTI ROHRI SUKKUR (Semis Code - 418020337)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - GPS PIR BUX BHATTI ROHRI SUKKUR (Semis Code - 418020337)				**286,000**	**286,000**	**385,000**
SY1572	**GBPS - THARO KHAN LANGAH ROHRI SUKKUR (Semis Code - 418020059)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - THARO KHAN LANGAH ROHRI SUKKUR (Semis Code - 418020059)				**288,000**	**288,000**	**387,000**
SY1573	**GBPS - GHULAM GOTH ROHRI SUKKUR (Semis Code - 418020178)**					
A03	**Operating Expenses**			**234,000**	**134,000**	**234,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			222,000	134,000	222,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS - GHULAM GOTH ROHRI SUKKUR (Semis Code - 418020178)				**480,000**	**480,000**	**593,000**
SY1574	**GBPS - ABDULLAH MAHAR ROHRI SUKKUR (Semis Code - 418020250)**					
A03	**Operating Expenses**			**101,000**	**64,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			95,000	64,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - ABDULLAH MAHAR ROHRI SUKKUR (Semis Code - 418020250)				**282,000**	**282,000**	**381,000**
SY1575	**GBPS - GHARI ROHRI SUKKUR (Semis Code - 418010339)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - GHARI ROHRI SUKKUR (Semis Code - 418010339)				**247,000**	**247,000**	**343,000**
SY1576	**GBPS - SENIOR KALAR GOTH ROHRI SUKKUR (Semis Code - 418020170)**					
A03	**Operating Expenses**			**229,000**	**131,000**	**229,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			217,000	131,000	217,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**230,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	168,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS - SENIOR KALAR GOTH ROHRI SUKKUR (Semis Code - 418020170)				**473,000**	**473,000**	**585,000**
SY1577	**GBPS - KALATI ROHRI SUKKUR (Semis Code - 418020230)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - KALATI ROHRI SUKKUR (Semis Code - 418020230)				**307,000**	**307,000**	**407,000**
SY1578	**GBPS - KHALIQUE DINO JATOI ROHRI SUKKUR (Semis Code - 418020193)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - KHALIQUE DINO JATOI ROHRI SUKKUR (Semis Code - 418020193)				**309,000**	**309,000**	**409,000**
SY1579	**GBPS - ALI SHER JANWARI ROHRI SUKKUR (Semis Code - 418020349)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - ALI SHER JANWARI ROHRI SUKKUR (Semis Code - 418020349)				**295,000**	**295,000**	**394,000**
SY1580	**GBPS - IBRAHIM MOCHI ROHRI SUKKUR (Semis Code - 418020280)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - IBRAHIM MOCHI ROHRI SUKKUR (Semis Code - 418020280)				**273,000**	**273,000**	**371,000**
SY1581	**GBPS - MUHAMMAD HASSAN KHAWAR ROHRI SUKKUR (Semis Code - 418020267)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - MUHAMMAD HASSAN KHAWAR ROHRI SUKKUR (Semis Code - 418020267)				**373,000**	**373,000**	**478,000**
SY1582	**GBPS - NOOR AHMED PANJABI ROHRI SUKKUR (Semis Code - 418020274)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - NOOR AHMED PANJABI ROHRI SUKKUR (Semis Code - 418020274)				**301,000**	**301,000**	**401,000**
SY1583	**GBPS - BANDHO ROHRI SUKKUR (Semis Code - 418020268)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - BANDHO ROHRI SUKKUR (Semis Code - 418020268)				**301,000**	**301,000**	**401,000**
SY1584	**GBPS - MUHAMMAD BUX MALIK ROHRI SUKKUR (Semis Code - 418020335)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD BUX MALIK ROHRI SUKKUR (Semis Code - 418020335)				**263,000**	**263,000**	**360,000**
SY1585	**GBPS - MUHAMMAD SOOMER BURIRO ROHRI SUKKUR (Semis Code - 418020339)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD SOOMER BURIRO ROHRI SUKKUR (Semis Code - 418020339)				**269,000**	**269,000**	**367,000**
SY1586	**GBPS - HASSAN LABANO ROHRI SUKKUR (Semis Code - 418020139)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - HASSAN LABANO ROHRI SUKKUR (Semis Code - 418020139)				**277,000**	**277,000**	**375,000**
SY1587	**GBPS - CHAK ISLAM ABAD ROHRI SUKKUR (Semis Code - 418020279)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - CHAK ISLAM ABAD ROHRI SUKKUR (Semis Code - 418020279)				**263,000**	**263,000**	**360,000**
SY1588	**GBPS - YAR MUHAMMAD KHEJRO ROHRI SUKKUR (Semis Code - 418020163)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - YAR MUHAMMAD KHEJRO ROHRI SUKKUR (Semis Code - 418020163)				**302,000**	**302,000**	**402,000**
SY1589	**GBPS - SODHO KATOHAR ROHRI SUKKUR (Semis Code - 418020155)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - SODHO KATOHAR ROHRI SUKKUR (Semis Code - 418020155)				**301,000**	**301,000**	**401,000**
SY1590	**GBPS - MUHAMMAD BUKSH BURIRO ROHRI SUKKUR (Semis Code - 418020147)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD BUKSH BURIRO ROHRI SUKKUR (Semis Code - 418020147)				**282,000**	**282,000**	**380,000**
SY1591	**GBPS - PIR BUX PHULPOTO ROHRI SUKKUR (Semis Code - 418020213)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - PIR BUX PHULPOTO ROHRI SUKKUR (Semis Code - 418020213)				**341,000**	**341,000**	**444,000**
SY1592	**GBPS - WAOTRI ROHRI SUKKUR (Semis Code - 418020027)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - WAOTRI ROHRI SUKKUR (Semis Code - 418020027)				**272,000**	**272,000**	**370,000**
SY1593	**GBPS - ENGLISH M.K ROHRI SUKKUR (Semis Code - 418020175)**					
A03	**Operating Expenses**			**205,000**	**116,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			199,000	116,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS - ENGLISH M.K ROHRI SUKKUR (Semis Code - 418020175)				**439,000**	**439,000**	**549,000**
SY1594	**GBPS - LOCO SHED ROHRI ROHRI SUKKUR (Semis Code - 418020174)**					
A03	**Operating Expenses**			**260,000**	**144,000**	**260,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			254,000	144,000	254,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**262,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	189,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS - LOCO SHED ROHRI ROHRI SUKKUR (Semis Code - 418020174)				**522,000**	**522,000**	**638,000**
SY1595	**GBPS - KARIMDAD SHAMBANI ROHRI SUKKUR (Semis Code - 418020207)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - KARIMDAD SHAMBANI ROHRI SUKKUR (Semis Code - 418020207)				**355,000**	**355,000**	**459,000**
SY1596	**GBPS - ALI AKBAR SHAH ROHRI SUKKUR (Semis Code - 418020138)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - ALI AKBAR SHAH ROHRI SUKKUR (Semis Code - 418020138)				**341,000**	**341,000**	**444,000**
SY1597	**GBPS - SERAHI NADIR ALI SHAH ROHRI SUKKUR (Semis Code - 418020001)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - SERAHI NADIR ALI SHAH ROHRI SUKKUR (Semis Code - 418020001)				**255,000**	**255,000**	**352,000**
SY1598	**GBPS - BADAL MAHAR ROHRI SUKKUR (Semis Code - 418020025)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - BADAL MAHAR ROHRI SUKKUR (Semis Code - 418020025)				**324,000**	**324,000**	**425,000**
SY1599	**GBPS - SERAHI SUBHAN PUR ROHRI SUKKUR (Semis Code - 418020020)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - SERAHI SUBHAN PUR ROHRI SUKKUR (Semis Code - 418020020)				**326,000**	**326,000**	**428,000**
SY1600	**GBPS - MUHAMMADALI SHAH ROHRI SUKKUR (Semis Code - 418020233)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - MUHAMMADALI SHAH ROHRI SUKKUR (Semis Code - 418020233)				**322,000**	**322,000**	**423,000**
SY1601	**GBPS - MUHAMMAD BACHAL MAHARR ROHRI SUKKUR (Semis Code - 418020333)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD BACHAL MAHARR ROHRI SUKKUR (Semis Code - 418020333)				**283,000**	**283,000**	**382,000**
SY1602	**GBPS - SONO MALIK ROHRI SUKKUR (Semis Code - 418020073)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - SONO MALIK ROHRI SUKKUR (Semis Code - 418020073)				**286,000**	**286,000**	**385,000**
SY1603	**GBPS - KANGANI ROHRI SUKKUR (Semis Code - 418020217)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - KANGANI ROHRI SUKKUR (Semis Code - 418020217)				**278,000**	**278,000**	**376,000**
SY1604	**GBPS - GUL MUHAMMAD BUMBHRO ROHRI SUKKUR (Semis Code - 418020011)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - GUL MUHAMMAD BUMBHRO ROHRI SUKKUR (Semis Code - 418020011)				**249,000**	**249,000**	**345,000**
SY1605	**GBPS - MEHAR KATPAR ROHRI SUKKUR (Semis Code - 418020264)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MEHAR KATPAR ROHRI SUKKUR (Semis Code - 418020264)				**248,000**	**248,000**	**344,000**
SY1606	**GBPS - HASHIM JAGIRANI ROHRI SUKKUR (Semis Code - 418020261)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - HASHIM JAGIRANI ROHRI SUKKUR (Semis Code - 418020261)				**280,000**	**280,000**	**378,000**
SY1607	**GBPS - YAR MUHAMMAD KALHORO ROHRI SUKKUR (Semis Code - 418020072)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - YAR MUHAMMAD KALHORO ROHRI SUKKUR (Semis Code - 418020072)				**267,000**	**267,000**	**364,000**
SY1608	**GBPS - HATRI ROHRI SUKKUR (Semis Code - 418020355)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - HATRI ROHRI SUKKUR (Semis Code - 418020355)				**333,000**	**333,000**	**435,000**
SY1609	**GBPS - GIDER HARO ROHRI SUKKUR (Semis Code - 418020177)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - GIDER HARO ROHRI SUKKUR (Semis Code - 418020177)				**295,000**	**295,000**	**394,000**
SY1610	**GBPS - ARKOHAR ROHRI SUKKUR (Semis Code - 418020179)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - ARKOHAR ROHRI SUKKUR (Semis Code - 418020179)				**313,000**	**313,000**	**414,000**
SY1611	**GBPS - WALI MUHAMMAD MAHAR ROHRI SUKKUR (Semis Code - 418020352)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - WALI MUHAMMAD MAHAR ROHRI SUKKUR (Semis Code - 418020352)				**303,000**	**303,000**	**403,000**
SY1612	**GBPS - ALLAHYAR CHACHAR ROHRI SUKKUR (Semis Code - 418020016)**					
A03	**Operating Expenses**			**182,000**	**107,000**	**182,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			170,000	107,000	170,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - ALLAHYAR CHACHAR ROHRI SUKKUR (Semis Code - 418020016)				**402,000**	**402,000**	**509,000**
SY1613	**GBPS - RAZA ABAD ROHRI SUKKUR (Semis Code - 418020259)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - RAZA ABAD ROHRI SUKKUR (Semis Code - 418020259)				**286,000**	**286,000**	**385,000**
SY1614	**GBPS - ALLAH WARAYO MAHAR ROHRI SUKKUR (Semis Code - 418020024)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - ALLAH WARAYO MAHAR ROHRI SUKKUR (Semis Code - 418020024)				**303,000**	**303,000**	**403,000**
SY1615	**GBPS - RASOOL PUR ROHRI SUKKUR (Semis Code - 418020035)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - RASOOL PUR ROHRI SUKKUR (Semis Code - 418020035)				**358,000**	**358,000**	**462,000**
SY1616	**GBPS - DHAREJA ROHRI SUKKUR (Semis Code - 418020153)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - DHAREJA ROHRI SUKKUR (Semis Code - 418020153)				**325,000**	**325,000**	**427,000**
SY1617	**GBPS - BEGO CHACHAR ROHRI SUKKUR (Semis Code - 418020212)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - BEGO CHACHAR ROHRI SUKKUR (Semis Code - 418020212)				**358,000**	**358,000**	**462,000**
SY1618	**GGPS - DAYA GOTH ROHRI SUKKUR (Semis Code - 418020086)**					
A03	**Operating Expenses**			**255,000**	**144,000**	**255,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			243,000	144,000	243,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**253,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	183,000	50,000
A138	GENERAL			22,000		22,000
Total-GGPS - DAYA GOTH ROHRI SUKKUR (Semis Code - 418020086)				**512,000**	**512,000**	**627,000**
SY1619	**GBPS - BILAWAL KANDHRO ROHRI SUKKUR (Semis Code - 418020220)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - BILAWAL KANDHRO ROHRI SUKKUR (Semis Code - 418020220)				**292,000**	**292,000**	**391,000**
SY1620	**GBPS - KANDRI ROHRI SUKKUR (Semis Code - 418020044)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - KANDRI ROHRI SUKKUR (Semis Code - 418020044)				**430,000**	**430,000**	**539,000**
SY1621	**GBPS - RAJIB ALI DAYO ROHRI SUKKUR (Semis Code - 418020192)**					
A03	**Operating Expenses**			**159,000**	**93,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			153,000	93,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - RAJIB ALI DAYO ROHRI SUKKUR (Semis Code - 418020192)				**370,000**	**370,000**	**475,000**
SY1622	**GBPS - DADEH ROHRI SUKKUR (Semis Code - 418020015)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - DADEH ROHRI SUKKUR (Semis Code - 418020015)				**272,000**	**272,000**	**370,000**
SY1623	**GBPS - ALLAH BUX MACHI ROHRI SUKKUR (Semis Code - 418020105)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - ALLAH BUX MACHI ROHRI SUKKUR (Semis Code - 418020105)				**337,000**	**337,000**	**439,000**
SY1624	**GBPS - WALI MUHAMMAD BHAYO ROHRI SUKKUR (Semis Code - 418020334)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - WALI MUHAMMAD BHAYO ROHRI SUKKUR (Semis Code - 418020334)				**286,000**	**286,000**	**385,000**
SY1625	**GBPS - MARI JANULLAH SHAH ROHRI SUKKUR (Semis Code - 418020218)**					
A03	**Operating Expenses**			**166,000**	**100,000**	**166,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			154,000	100,000	154,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - MARI JANULLAH SHAH ROHRI SUKKUR (Semis Code - 418020218)				**377,000**	**377,000**	**482,000**
SY1626	**GBPS - ALIM KHAN SEROHI ROHRI SUKKUR (Semis Code - 418020272)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - ALIM KHAN SEROHI ROHRI SUKKUR (Semis Code - 418020272)				**325,000**	**325,000**	**427,000**
SY1627	**GBPS - GULAM KANDHRO ROHRI SUKKUR (Semis Code - 418020195)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - GULAM KANDHRO ROHRI SUKKUR (Semis Code - 418020195)				**282,000**	**282,000**	**380,000**
SY1628	**GBPS - SUK-PUL ROHRI SUKKUR (Semis Code - 418020165)**					
A03	**Operating Expenses**			**247,000**	**140,000**	**247,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			235,000	140,000	235,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**245,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	178,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS - SUK-PUL ROHRI SUKKUR (Semis Code - 418020165)				**499,000**	**499,000**	**613,000**
SY1629	**GBPS - QABOOL SOOMRO ROHRI SUKKUR (Semis Code - 418020328)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - QABOOL SOOMRO ROHRI SUKKUR (Semis Code - 418020328)				**279,000**	**279,000**	**377,000**
SY1630	**GBPS - LUTUF HUSSIAN TALPUR ROHRI SUKKUR (Semis Code - 418020031)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - LUTUF HUSSIAN TALPUR ROHRI SUKKUR (Semis Code - 418020031)				**283,000**	**283,000**	**382,000**
SY1631	**GBPS - GUL MUHAMMAD LASHARI ROHRI SUKKUR (Semis Code - 418020045)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - GUL MUHAMMAD LASHARI ROHRI SUKKUR (Semis Code - 418020045)				**298,000**	**298,000**	**398,000**
SY1632	**GBPS - HAZARI JAGIRANI ROHRI SUKKUR (Semis Code - 418020243)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS - HAZARI JAGIRANI ROHRI SUKKUR (Semis Code - 418020243)				**228,000**	**228,000**	**323,000**
SY1633	**GBPS - SHAH MAQSOOD ROHRI SUKKUR (Semis Code - 418020345)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - SHAH MAQSOOD ROHRI SUKKUR (Semis Code - 418020345)				**344,000**	**344,000**	**447,000**
SY1634	**GBPS - ANWER WARYAH ROHRI SUKKUR (Semis Code - 418020152)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - ANWER WARYAH ROHRI SUKKUR (Semis Code - 418020152)				**408,000**	**408,000**	**516,000**
SY1635	**GBPS - GUL MUHAMMAD DAPAR ROHRI SUKKUR (Semis Code - 418020329)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - GUL MUHAMMAD DAPAR ROHRI SUKKUR (Semis Code - 418020329)				**301,000**	**301,000**	**401,000**
SY1636	**GBPS - MUHAMMAD KANDHRO ROHRI SUKKUR (Semis Code - 418020306)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD KANDHRO ROHRI SUKKUR (Semis Code - 418020306)				**263,000**	**263,000**	**360,000**
SY1637	**GBPS - HUSSIAN BUX RAJPER ROHRI SUKKUR (Semis Code - 418020257)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - HUSSIAN BUX RAJPER ROHRI SUKKUR (Semis Code - 418020257)				**339,000**	**339,000**	**442,000**
SY1638	**GBPS - MITHO MANGRIO DEH MANGRIO ROHRI SUKKUR (Semis Code - 418020197)**					
A03	**Operating Expenses**			**213,000**	**123,000**	**213,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			201,000	123,000	201,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS - MITHO MANGRIO DEH MANGRIO ROHRI SUKKUR (Semis Code - 418020197)				**448,000**	**448,000**	**558,000**
SY1639	**GBPS - ALLAH JURIO JAGIRANI ROHRI SUKKUR (Semis Code - 418020324)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ALLAH JURIO JAGIRANI ROHRI SUKKUR (Semis Code - 418020324)				**264,000**	**264,000**	**361,000**
SY1640	**GBPS - GAMAN LANGAH ROHRI SUKKUR (Semis Code - 418020008)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - GAMAN LANGAH ROHRI SUKKUR (Semis Code - 418020008)				**255,000**	**255,000**	**352,000**
SY1641	**GBPS - GHULAM HUSSAIN NAREWAL ROHRI SUKKUR (Semis Code - 418020159)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - GHULAM HUSSAIN NAREWAL ROHRI SUKKUR (Semis Code - 418020159)				**283,000**	**283,000**	**382,000**
SY1642	**GBPS - TAGIAL NARIWAL ROHRI SUKKUR (Semis Code - 418020240)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - TAGIAL NARIWAL ROHRI SUKKUR (Semis Code - 418020240)				**347,000**	**347,000**	**450,000**
SY1643	**GBPS - MUHAMMAD KHAN KATOHAR ROHRI SUKKUR (Semis Code - 418020237)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD KHAN KATOHAR ROHRI SUKKUR (Semis Code - 418020237)				**283,000**	**283,000**	**382,000**
SY1644	**GBPS - DOCTOR KHURSHED ROHRI SUKKUR (Semis Code - 418020101)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - DOCTOR KHURSHED ROHRI SUKKUR (Semis Code - 418020101)				**299,000**	**299,000**	**399,000**
SY1645	**GBPS - PIYARO KHAN LABANO ROHRI ROHRI SUKKUR (Semis Code - 418020076)**					
A03	**Operating Expenses**			**216,000**	**125,000**	**216,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			204,000	125,000	204,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS - PIYARO KHAN LABANO ROHRI ROHRI SUKKUR (Semis Code - 418020076)				**453,000**	**453,000**	**564,000**
SY1646	**GBPS - HYDER SHAHI ROHRI SUKKUR (Semis Code - 418020242)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - HYDER SHAHI ROHRI SUKKUR (Semis Code - 418020242)				**232,000**	**232,000**	**327,000**
SY1647	**GBPS - SAINDINO DAHAR ROHRI SUKKUR (Semis Code - 418020256)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - SAINDINO DAHAR ROHRI SUKKUR (Semis Code - 418020256)				**272,000**	**272,000**	**370,000**
SY1648	**GBPS - YAR ALI KATOHAR ROHRI SUKKUR (Semis Code - 418020239)**					
A03	**Operating Expenses**			**152,000**	**92,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			140,000	92,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - YAR ALI KATOHAR ROHRI SUKKUR (Semis Code - 418020239)				**357,000**	**357,000**	**461,000**
SY1649	**GBPS - MIR WALI DAD ROHRI SUKKUR (Semis Code - 418020164)**					
A03	**Operating Expenses**			**152,000**	**92,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			140,000	92,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - MIR WALI DAD ROHRI SUKKUR (Semis Code - 418020164)				**357,000**	**357,000**	**461,000**
SY1650	**GBPS - ARAB MAHAR EAST SALEHPAT SUKKUR (Semis Code - 418040184)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - ARAB MAHAR EAST SALEHPAT SUKKUR (Semis Code - 418040184)				**299,000**	**299,000**	**399,000**
SY1651	**GBPS - ATTA MUHAMMAD RAJAR SALEHPAT SUKKUR (Semis Code - 418040034)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ATTA MUHAMMAD RAJAR SALEHPAT SUKKUR (Semis Code - 418040034)				**267,000**	**267,000**	**364,000**
SY1652	**GBPS - ALI MURAD MANGRIO SALEHPAT SUKKUR (Semis Code - 418040138)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - ALI MURAD MANGRIO SALEHPAT SUKKUR (Semis Code - 418040138)				**256,000**	**256,000**	**353,000**
SY1653	**GBPS - MANSOORABAD SALEHPAT SUKKUR (Semis Code - 418040178)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MANSOORABAD SALEHPAT SUKKUR (Semis Code - 418040178)				**252,000**	**252,000**	**348,000**
SY1654	**GBPS - THURO @ MUHAMMAD WARIS MAGSI SALEHPAT SUKKUR (Semis Code - 418040064)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - THURO @ MUHAMMAD WARIS MAGSI SALEHPAT SUKKUR (Semis Code - 418040064)				**294,000**	**294,000**	**393,000**
SY1655	**GBPS - WASS SALEHPAT SUKKUR (Semis Code - 418040083)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - WASS SALEHPAT SUKKUR (Semis Code - 418040083)				**277,000**	**277,000**	**375,000**
SY1656	**GBPS - MUHAMMAD HASHIM MAGSI SALEHPAT SUKKUR (Semis Code - 418040144)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD HASHIM MAGSI SALEHPAT SUKKUR (Semis Code - 418040144)				**256,000**	**256,000**	**353,000**
SY1657	**GBPS - MISRI MAHAR SALEHPAT SUKKUR (Semis Code - 418040143)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - MISRI MAHAR SALEHPAT SUKKUR (Semis Code - 418040143)				**301,000**	**301,000**	**401,000**
SY1658	**GBPS - GARHAR SALEHPAT SUKKUR (Semis Code - 418040011)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - GARHAR SALEHPAT SUKKUR (Semis Code - 418040011)				**250,000**	**250,000**	**346,000**
SY1659	**GBPS - ANGIARO SALEHPAT SUKKUR (Semis Code - 418040038)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ANGIARO SALEHPAT SUKKUR (Semis Code - 418040038)				**250,000**	**250,000**	**346,000**
SY1660	**GBPS - BARI SALEHPAT SUKKUR (Semis Code - 418040136)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - BARI SALEHPAT SUKKUR (Semis Code - 418040136)				**249,000**	**249,000**	**345,000**
SY1661	**GBPS - TORR SALEHPAT SUKKUR (Semis Code - 418040135)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - TORR SALEHPAT SUKKUR (Semis Code - 418040135)				**267,000**	**267,000**	**364,000**
SY1662	**GBPS - KOD BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040021)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - KOD BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040021)				**343,000**	**343,000**	**446,000**
SY1663	**GBPS - GAGRO SALEHPAT SUKKUR (Semis Code - 418040073)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - GAGRO SALEHPAT SUKKUR (Semis Code - 418040073)				**331,000**	**331,000**	**433,000**
SY1664	**GBPS - DILWAND SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040012)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - DILWAND SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040012)				**316,000**	**316,000**	**417,000**
SY1665	**GBPS - KARAM KHAN MAGSI SALEHPAT SUKKUR (Semis Code - 418040147)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - KARAM KHAN MAGSI SALEHPAT SUKKUR (Semis Code - 418040147)				**313,000**	**313,000**	**414,000**
SY1666	**GBPS - ALI MURAD BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040148)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - ALI MURAD BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040148)				**242,000**	**242,000**	**338,000**
SY1667	**GBPS - DHARAHO SALEHPAT SUKKUR (Semis Code - 418040180)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - DHARAHO SALEHPAT SUKKUR (Semis Code - 418040180)				**255,000**	**255,000**	**352,000**
SY1668	**GBPS - KAMBEER KHAN BALOACH SALEHPAT SUKKUR (Semis Code - 418040131)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - KAMBEER KHAN BALOACH SALEHPAT SUKKUR (Semis Code - 418040131)				**262,000**	**262,000**	**359,000**
SY1669	**GBPS - BACHAL BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040081)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - BACHAL BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040081)				**271,000**	**271,000**	**369,000**
SY1670	**GBPS - TITROI SALEHPAT SUKKUR (Semis Code - 418040152)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - TITROI SALEHPAT SUKKUR (Semis Code - 418040152)				**262,000**	**262,000**	**359,000**
SY1671	**GBPS - RAHAM ALI MANGRIO SALEHPAT SUKKUR (Semis Code - 418040139)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - RAHAM ALI MANGRIO SALEHPAT SUKKUR (Semis Code - 418040139)				**264,000**	**264,000**	**361,000**
SY1672	**GBPS - NIAMAT FAQIRANI SALEHPAT SUKKUR (Semis Code - 418040140)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - NIAMAT FAQIRANI SALEHPAT SUKKUR (Semis Code - 418040140)				**247,000**	**247,000**	**343,000**
SY1673	**GBPS - MUBARAK MAHAR SALEHPAT SUKKUR (Semis Code - 418040023)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MUBARAK MAHAR SALEHPAT SUKKUR (Semis Code - 418040023)				**271,000**	**271,000**	**369,000**
SY1674	**GBPS - MUHAMMAD BUX BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040027)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - MUHAMMAD BUX BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040027)				**298,000**	**298,000**	**398,000**
SY1675	**GBPS - MUBARAK MANGRIO SALEHPAT SUKKUR (Semis Code - 418040141)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - MUBARAK MANGRIO SALEHPAT SUKKUR (Semis Code - 418040141)				**303,000**	**303,000**	**403,000**
SY1676	**GBPS - SHAHBAZ DINO BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040093)**					
A03	**Operating Expenses**			**195,000**	**114,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			183,000	114,000	183,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**198,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS - SHAHBAZ DINO BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040093)				**420,000**	**420,000**	**528,000**
SY1677	**GBPS - SAHIB DINO BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040094)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - SAHIB DINO BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040094)				**355,000**	**355,000**	**459,000**
SY1678	**GBPS - SYED KHUDA HAFIZ SHAH SALEHPAT SUKKUR (Semis Code - 418040101)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - SYED KHUDA HAFIZ SHAH SALEHPAT SUKKUR (Semis Code - 418040101)				**363,000**	**363,000**	**467,000**
SY1679	**GBPS - KOT SIRAIKO SALEHPAT SUKKUR (Semis Code - 418040082)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS - KOT SIRAIKO SALEHPAT SUKKUR (Semis Code - 418040082)				**400,000**	**400,000**	**507,000**
SY1680	**GBPS - JUMAN BHAMBHRO @ JAM KHAN THEBO SALEHPAT SUKKUR (Semis Code - 418040022)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - JUMAN BHAMBHRO @ JAM KHAN THEBO SALEHPAT SUKKUR (Semis Code - 418040022)				**243,000**	**243,000**	**339,000**
SY1681	**GBPS - DINAL MIRBAHAR SALEHPAT SUKKUR (Semis Code - 418040047)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - DINAL MIRBAHAR SALEHPAT SUKKUR (Semis Code - 418040047)				**343,000**	**343,000**	**446,000**
SY1682	**GBPS - MUHAMMAD BUX ABOPOTO SALEHPAT SUKKUR (Semis Code - 418040154)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - MUHAMMAD BUX ABOPOTO SALEHPAT SUKKUR (Semis Code - 418040154)				**326,000**	**326,000**	**428,000**
SY1683	**GBPS - LOUNG BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040123)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - LOUNG BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040123)				**337,000**	**337,000**	**439,000**
SY1684	**GBPS - HUSSAIN ABAD SALEHPAT SUKKUR (Semis Code - 418040005)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - HUSSAIN ABAD SALEHPAT SUKKUR (Semis Code - 418040005)				**341,000**	**341,000**	**444,000**
SY1685	**GBPS - MUHAMMAD RAMZAN BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040059)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - MUHAMMAD RAMZAN BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040059)				**299,000**	**299,000**	**399,000**
SY1686	**GBPS - GHULAM HUSSAIN BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040067)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - GHULAM HUSSAIN BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040067)				**308,000**	**308,000**	**408,000**
SY1687	**GBPS - CHHATEEHO KHAN SALEHPAT SUKKUR (Semis Code - 418040173)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - CHHATEEHO KHAN SALEHPAT SUKKUR (Semis Code - 418040173)				**299,000**	**299,000**	**399,000**
SY1688	**GBPS - BIBAI DARO SALEHPAT SUKKUR (Semis Code - 418040079)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - BIBAI DARO SALEHPAT SUKKUR (Semis Code - 418040079)				**288,000**	**288,000**	**387,000**
SY1689	**GBPS - ALI BUX ABOPOTO SALEHPAT SUKKUR (Semis Code - 418040128)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - ALI BUX ABOPOTO SALEHPAT SUKKUR (Semis Code - 418040128)				**326,000**	**326,000**	**428,000**
SY1690	**GBPS - IMAM BUX BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040098)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - IMAM BUX BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040098)				**318,000**	**318,000**	**419,000**
SY1691	**GBPS - DIN MUHAMMAD THEBO SALEHPAT SUKKUR (Semis Code - 418040159)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - DIN MUHAMMAD THEBO SALEHPAT SUKKUR (Semis Code - 418040159)				**318,000**	**318,000**	**419,000**
SY1692	**GBPS - LANERO SALEHPAT SUKKUR (Semis Code - 418040137)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - LANERO SALEHPAT SUKKUR (Semis Code - 418040137)				**298,000**	**298,000**	**398,000**
SY1693	**GBPS - KARIM DAD LUND SALEHPAT SUKKUR (Semis Code - 418040091)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - KARIM DAD LUND SALEHPAT SUKKUR (Semis Code - 418040091)				**340,000**	**340,000**	**443,000**
SY1694	**GBPS - WAHID DINO JINDO SALEHPAT SUKKUR (Semis Code - 418040072)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - WAHID DINO JINDO SALEHPAT SUKKUR (Semis Code - 418040072)				**300,000**	**300,000**	**400,000**
SY1695	**GBPS - MS KHAIR MUHAMMAD LAGHARI SALEHPAT SUKKUR (Semis Code - 418040061)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - MS KHAIR MUHAMMAD LAGHARI SALEHPAT SUKKUR (Semis Code - 418040061)				**355,000**	**355,000**	**459,000**
SY1696	**GBPS - IMAM BUX JISKANI (EAST) SALEHPAT SUKKUR (Semis Code - 418040052)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - IMAM BUX JISKANI (EAST) SALEHPAT SUKKUR (Semis Code - 418040052)				**316,000**	**316,000**	**417,000**
SY1697	**GBPS - NAZIR HUSSAIN SHAH AT KHANAN BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040020)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - NAZIR HUSSAIN SHAH AT KHANAN BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040020)				**249,000**	**249,000**	**345,000**
SY1698	**GBPS - MIAN SATAR AT NAWAB BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040092)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MIAN SATAR AT NAWAB BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040092)				**277,000**	**277,000**	**375,000**
SY1699	**GBPS - ALLAH DINO SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040120)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - ALLAH DINO SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040120)				**362,000**	**362,000**	**466,000**
SY1700	**GBPS - SYED SADIQ ALI SHAH SALEHPAT SUKKUR (Semis Code - 418040105)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - SYED SADIQ ALI SHAH SALEHPAT SUKKUR (Semis Code - 418040105)				**280,000**	**280,000**	**378,000**
SY1701	**GBPS - NABI DAD BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040157)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - NABI DAD BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040157)				**269,000**	**269,000**	**367,000**
SY1702	**GBPS - AYAZ ABAD SALEHPAT SUKKUR (Semis Code - 418040113)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - AYAZ ABAD SALEHPAT SUKKUR (Semis Code - 418040113)				**233,000**	**233,000**	**328,000**
SY1703	**GBPS - HAJI DHANI BUX BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040160)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - HAJI DHANI BUX BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040160)				**252,000**	**252,000**	**348,000**
SY1704	**GBPS - ALLAH WARAYO BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040056)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - ALLAH WARAYO BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040056)				**394,000**	**394,000**	**501,000**
SY1705	**GBPS - SOONHARO MANGERIO SALEHPAT SUKKUR (Semis Code - 418040078)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - SOONHARO MANGERIO SALEHPAT SUKKUR (Semis Code - 418040078)				**280,000**	**280,000**	**378,000**
SY1706	**GBPS - MUHAMMAD WARIS KHAN SHANBANI SALEHPAT SUKKUR (Semis Code - 418040035)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD WARIS KHAN SHANBANI SALEHPAT SUKKUR (Semis Code - 418040035)				**264,000**	**264,000**	**361,000**
SY1707	**GBPS - KAMIL MAGSI SALEHPAT SUKKUR (Semis Code - 418040116)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - KAMIL MAGSI SALEHPAT SUKKUR (Semis Code - 418040116)				**264,000**	**264,000**	**361,000**
SY1708	**GBPS - GATANWARI SALEHPAT SUKKUR (Semis Code - 418040151)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - GATANWARI SALEHPAT SUKKUR (Semis Code - 418040151)				**252,000**	**252,000**	**348,000**
SY1709	**GBPS - KAMIL KHAN SALEHPAT SUKKUR (Semis Code - 418040175)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - KAMIL KHAN SALEHPAT SUKKUR (Semis Code - 418040175)				**273,000**	**273,000**	**371,000**
SY1710	**GBPS - PURANI JANOJI SALEHPAT SUKKUR (Semis Code - 418040051)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - PURANI JANOJI SALEHPAT SUKKUR (Semis Code - 418040051)				**298,000**	**298,000**	**398,000**
SY1711	**GBPS - MEVO MALLAH SALEHPAT SUKKUR (Semis Code - 418040130)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - MEVO MALLAH SALEHPAT SUKKUR (Semis Code - 418040130)				**331,000**	**331,000**	**433,000**
SY1712	**GBPS - VENJHIKO SALEHPAT SUKKUR (Semis Code - 418040090)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - VENJHIKO SALEHPAT SUKKUR (Semis Code - 418040090)				**288,000**	**288,000**	**387,000**
SY1713	**GBPS - ALI MUHAMMAD SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040121)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - ALI MUHAMMAD SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040121)				**279,000**	**279,000**	**377,000**
SY1714	**GBPS - GHULAM SARWAR SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040122)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - GHULAM SARWAR SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040122)				**302,000**	**302,000**	**402,000**
SY1715	**GBPS - NARERI SALEHPAT SUKKUR (Semis Code - 418040099)**					
A03	**Operating Expenses**			**145,000**	**86,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			139,000	86,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - NARERI SALEHPAT SUKKUR (Semis Code - 418040099)				**349,000**	**349,000**	**453,000**
SY1716	**GBPS - QAIM KHAN BIHAN SALEHPAT SUKKUR (Semis Code - 418040119)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - QAIM KHAN BIHAN SALEHPAT SUKKUR (Semis Code - 418040119)				**256,000**	**256,000**	**353,000**
SY1717	**GBPS - RAIS BANGUL KHAN SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040110)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - RAIS BANGUL KHAN SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040110)				**309,000**	**309,000**	**409,000**
SY1718	**GBPS - NAWAZ ALI SALEHPAT SUKKUR (Semis Code - 418040174)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - NAWAZ ALI SALEHPAT SUKKUR (Semis Code - 418040174)				**294,000**	**294,000**	**393,000**
SY1719	**GBPS - TARAI SALEHPAT SUKKUR (Semis Code - 418040068)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - TARAI SALEHPAT SUKKUR (Semis Code - 418040068)				**355,000**	**355,000**	**459,000**
SY1720	**GBPS - JAN MUHAMMAD BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040055)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - JAN MUHAMMAD BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040055)				**316,000**	**316,000**	**417,000**
SY1721	**GBPS - TOORYOON SALEHPAT SUKKUR (Semis Code - 418040010)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - TOORYOON SALEHPAT SUKKUR (Semis Code - 418040010)				**293,000**	**293,000**	**392,000**
SY1722	**GBPS - SHARIF DIN SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040108)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - SHARIF DIN SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040108)				**272,000**	**272,000**	**370,000**
SY1723	**GBPS - FAQIR HIDAYAT ALI SALEHPAT SUKKUR (Semis Code - 418040050)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - FAQIR HIDAYAT ALI SALEHPAT SUKKUR (Semis Code - 418040050)				**317,000**	**317,000**	**418,000**
SY1724	**GBPS - MATO BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040118)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MATO BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040118)				**262,000**	**262,000**	**359,000**
SY1725	**GBPS - NABAN BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040063)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - NABAN BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040063)				**283,000**	**283,000**	**382,000**
SY1726	**GBPS - PUNHOON JISKANI SALEHPAT SUKKUR (Semis Code - 418040028)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - PUNHOON JISKANI SALEHPAT SUKKUR (Semis Code - 418040028)				**299,000**	**299,000**	**399,000**
SY1727	**GBPS - MUHAMMAD ARAB MAHAR SALEHPAT SUKKUR (Semis Code - 418040104)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - MUHAMMAD ARAB MAHAR SALEHPAT SUKKUR (Semis Code - 418040104)				**309,000**	**309,000**	**409,000**
SY1728	**GBPS - IMAM BUX SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040112)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - IMAM BUX SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040112)				**277,000**	**277,000**	**375,000**
SY1729	**GBPS - JEWAN SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040016)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - JEWAN SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040016)				**273,000**	**273,000**	**371,000**
SY1730	**GBPS - REST HOUSE JANOJI SALEHPAT SUKKUR (Semis Code - 418040074)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - REST HOUSE JANOJI SALEHPAT SUKKUR (Semis Code - 418040074)				**373,000**	**373,000**	**478,000**
SY1731	**GBPS - PIR BUX MAHAR SALEHPAT SUKKUR (Semis Code - 418040124)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - PIR BUX MAHAR SALEHPAT SUKKUR (Semis Code - 418040124)				**359,000**	**359,000**	**463,000**
SY1732	**GBPS - GHULAM JAFFAR KHAN SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040024)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS - GHULAM JAFFAR KHAN SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040024)				**424,000**	**424,000**	**533,000**
SY1733	**GBPS - KAKRI WARI SALEHPAT SUKKUR (Semis Code - 418040049)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - KAKRI WARI SALEHPAT SUKKUR (Semis Code - 418040049)				**294,000**	**294,000**	**393,000**
SY1734	**GBPS - HAJI KHAN BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040018)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - HAJI KHAN BHAMBHRO SALEHPAT SUKKUR (Semis Code - 418040018)				**243,000**	**243,000**	**339,000**
SY1735	**GBPS - ISLAMIA BUNDAR STATION SUKKUR CITY SUKKUR (Semis Code - 418030040)**					
A03	**Operating Expenses**			**89,000**	**58,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			83,000	58,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ISLAMIA BUNDAR STATION SUKKUR CITY SUKKUR (Semis Code - 418030040)				**265,000**	**265,000**	**363,000**
SY1736	**GBPS - DISTRICT JAIL SUKKUR CITY SUKKUR (Semis Code - 418030042)**					
A03	**Operating Expenses**			**169,000**	**98,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			163,000	98,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - DISTRICT JAIL SUKKUR CITY SUKKUR (Semis Code - 418030042)				**385,000**	**385,000**	**491,000**
SY1737	**GBPS - MODELTHERMAL COLONY SUKKUR CITY SUKKUR (Semis Code - 418030041)**					
A03	**Operating Expenses**			**245,000**	**136,000**	**245,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			239,000	136,000	239,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**140,000**	**249,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS - MODELTHERMAL COLONY SUKKUR CITY SUKKUR (Semis Code - 418030041)				**500,000**	**500,000**	**615,000**
SY1738	**GBPS - NUSRAT COLONY NO-4 SUKKUR SUKKUR CITY SUKKUR (Semis Code - 418030037)**					
A03	**Operating Expenses**			**187,000**	**107,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			181,000	107,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS - NUSRAT COLONY NO-4 SUKKUR SUKKUR CITY SUKKUR (Semis Code - 418030037)				**412,000**	**412,000**	**520,000**
SY1739	**GBPS - RAILWAY COLONY 1ST SHIFT (GIRLS) SUKKUR CITY SUKKUR (Semis Code - 418030023)**					
A03	**Operating Expenses**			**174,000**	**100,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			168,000	100,000	168,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - RAILWAY COLONY 1ST SHIFT (GIRLS) SUKKUR CITY SUKKUR (Semis Code - 418030023)				**393,000**	**393,000**	**500,000**
SY1740	**GBPS - MADINA COLONY SUKKUR SUKKUR CITY SUKKUR (Semis Code - 418030027)**					
A03	**Operating Expenses**			**193,000**	**110,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			187,000	110,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - MADINA COLONY SUKKUR SUKKUR CITY SUKKUR (Semis Code - 418030027)				**422,000**	**422,000**	**531,000**
SY1741	**GBPS - ISLAMIA WALICE ROAD SUKKUR SUKKUR CITY SUKKUR (Semis Code - 418030033)**					
A03	**Operating Expenses**			**139,000**	**83,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			133,000	83,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - ISLAMIA WALICE ROAD SUKKUR SUKKUR CITY SUKKUR (Semis Code - 418030033)				**339,000**	**339,000**	**442,000**
SY1742	**GBPS - ISLAMIA BAGH-E-HAYAT ALI SHAH SUKKUR SUKKUR CITY SUKKUR (Semis Code - 418030005)**					
A03	**Operating Expenses**			**239,000**	**133,000**	**239,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			233,000	133,000	233,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS - ISLAMIA BAGH-E-HAYAT ALI SHAH SUKKUR SUKKUR CITY SUKKUR (Semis Code - 418030005)				**491,000**	**491,000**	**605,000**
SY1743	**GBPS - ISLAMIA MIANI ROAD SUKKUR CITY SUKKUR (Semis Code - 418030046)**					
A03	**Operating Expenses**			**133,000**	**80,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			127,000	80,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - ISLAMIA MIANI ROAD SUKKUR CITY SUKKUR (Semis Code - 418030046)				**331,000**	**331,000**	**433,000**
SY1744	**GGPS - MODDLE COMMUNITY CENTRE SHAH PUR NEW SUKKUR SUKKUR (Semis Code - 418050070)**					
A03	**Operating Expenses**			**121,000**	**74,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			115,000	74,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS - MODDLE COMMUNITY CENTRE SHAH PUR NEW SUKKUR SUKKUR (Semis Code - 418050070)				**312,000**	**312,000**	**413,000**
SY1745	**GGPS - DADLOI PANO AQIL SUKKUR (Semis Code - 418010236)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - DADLOI PANO AQIL SUKKUR (Semis Code - 418010236)				**273,000**	**273,000**	**371,000**
SY1746	**GGPS - YOUSIF MOCHI PANO AQIL SUKKUR (Semis Code - 418010301)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - YOUSIF MOCHI PANO AQIL SUKKUR (Semis Code - 418010301)				**292,000**	**292,000**	**391,000**
SY1747	**GGPS - MUBARAK PUR PANO AQIL SUKKUR (Semis Code - 418010256)**					
A03	**Operating Expenses**			**174,000**	**104,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			162,000	104,000	162,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS - MUBARAK PUR PANO AQIL SUKKUR (Semis Code - 418010256)				**389,000**	**389,000**	**495,000**
SY1748	**GGPS - PATNI-II ROHRI SUKKUR (Semis Code - 418020094)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS - PATNI-II ROHRI SUKKUR (Semis Code - 418020094)				**385,000**	**385,000**	**491,000**
SY1749	**GGPS - CENTRAL JAIL ROHRI SUKKUR (Semis Code - 418050062)**					
A03	**Operating Expenses**			**195,000**	**111,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			189,000	111,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GGPS - CENTRAL JAIL ROHRI SUKKUR (Semis Code - 418050062)				**424,000**	**424,000**	**533,000**
SY1750	**GGPS - SHER MUHAMMAD NOONARI ROHRI SUKKUR (Semis Code - 418020122)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - SHER MUHAMMAD NOONARI ROHRI SUKKUR (Semis Code - 418020122)				**248,000**	**248,000**	**344,000**
SY1751	**GGPS - DARA WAHAN ROHRI ROHRI SUKKUR (Semis Code - 418020092)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - DARA WAHAN ROHRI ROHRI SUKKUR (Semis Code - 418020092)				**280,000**	**280,000**	**379,000**
SY1752	**GGPS - SOOFI KARIM BUX PANO AQIL SUKKUR (Semis Code - 418010332)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS - SOOFI KARIM BUX PANO AQIL SUKKUR (Semis Code - 418010332)				**368,000**	**368,000**	**473,000**
SY1753	**GGPS - MAZAR JOYO ROHRI SUKKUR (Semis Code - 418020089)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - MAZAR JOYO ROHRI SUKKUR (Semis Code - 418020089)				**288,000**	**288,000**	**387,000**
SY1754	**GGPS - MUNWAR MASJID PANO AKIL PANO AQIL SUKKUR (Semis Code - 418010221)**					
A03	**Operating Expenses**			**243,000**	**138,000**	**243,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			231,000	138,000	231,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000
A138	GENERAL			21,000		21,000
Total-GGPS - MUNWAR MASJID PANO AKIL PANO AQIL SUKKUR (Semis Code - 418010221)				**494,000**	**494,000**	**608,000**
SY1755	**GGPS - MOCHIKO PANO PANO AQIL SUKKUR (Semis Code - 418010265)**					
A03	**Operating Expenses**			**361,000**	**197,000**	**361,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			349,000	197,000	349,000
A09	**Physical Assets**			**127,000**	**127,000**	**254,000**
A097	PURCHASE FURNITURE & FIXTURE			127,000	127,000	254,000
A13	**Repairs and Maintenance**			**184,000**	**348,000**	**184,000**
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
A133	BUILDINGS AND STRUCTURE			50,000	247,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			33,000		33,000
Total-GGPS - MOCHIKO PANO PANO AQIL SUKKUR (Semis Code - 418010265)				**672,000**	**672,000**	**799,000**
SY1756	**GGPS - KHAMISO SIAL PANO AQIL SUKKUR (Semis Code - 418010260)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS - KHAMISO SIAL PANO AQIL SUKKUR (Semis Code - 418010260)				**242,000**	**242,000**	**338,000**
SY1757	**GGPS - OFFICER COLONY PANO AQIL SUKKUR (Semis Code - 418010222)**					
A03	**Operating Expenses**			**332,000**	**182,000**	
A038	TRAVEL & TRANSPORTATION			12,000		
A039	GENERAL			320,000	182,000	
A09	**Physical Assets**			**123,000**	**123,000**	
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	
A13	**Repairs and Maintenance**			**173,000**	**323,000**	
A132	FURNITURE AND FIXTURE			93,000	93,000	
A133	BUILDINGS AND STRUCTURE			50,000	230,000	

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			30,000		
Total-GGPS - OFFICER COLONY PANO AQIL SUKKUR (Semis Code - 418010222)				**628,000**	**628,000**	
SY1758	**GGPS - MUNWAR MASJID @ KOT SHER MUHAMMAD KHAN PANO AQIL SUKKUR (Semis Code - 418010323)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS - MUNWAR MASJID @ KOT SHER MUHAMMAD KHAN PANO AQIL SUKKUR (Semis Code - 418010323)				**333,000**	**333,000**	**435,000**
SY1759	**GGPS - NIRCHH PANO AQIL SUKKUR (Semis Code - 418010238)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - NIRCHH PANO AQIL SUKKUR (Semis Code - 418010238)				**279,000**	**279,000**	**377,000**
SY1760	**GGPS - CHOONGHA PANO AQIL SUKKUR (Semis Code - 418010233)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS - CHOONGHA PANO AQIL SUKKUR (Semis Code - 418010233)				**361,000**	**361,000**	**465,000**
SY1761	**GGPS - SOOMRA I PANO AQIL SUKKUR (Semis Code - 418010303)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - SOOMRA I PANO AQIL SUKKUR (Semis Code - 418010303)				**288,000**	**288,000**	**387,000**
SY1762	**GGPS - GHURIO INDHAR PANO AQIL SUKKUR (Semis Code - 418010527)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - GHURIO INDHAR PANO AQIL SUKKUR (Semis Code - 418010527)				**250,000**	**250,000**	**346,000**
SY1763	**GGPS - RADHI PANO AQIL SUKKUR (Semis Code - 418010308)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - RADHI PANO AQIL SUKKUR (Semis Code - 418010308)				**277,000**	**277,000**	**375,000**
SY1764	**GGPS - SURGO PANO AQIL SUKKUR (Semis Code - 418010250)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - SURGO PANO AQIL SUKKUR (Semis Code - 418010250)				**279,000**	**279,000**	**377,000**
SY1765	**GGPS - JUMO LISKANI PANO AQIL SUKKUR (Semis Code - 418010280)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - JUMO LISKANI PANO AQIL SUKKUR (Semis Code - 418010280)				**273,000**	**273,000**	**371,000**
SY1766	**GGPS - RUSTAM KHAN KORAI PANO AQIL SUKKUR (Semis Code - 418010307)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - RUSTAM KHAN KORAI PANO AQIL SUKKUR (Semis Code - 418010307)				**277,000**	**277,000**	**375,000**
SY1767	**GGPS - CHECHRO PANO AQIL SUKKUR (Semis Code - 418010269)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - CHECHRO PANO AQIL SUKKUR (Semis Code - 418010269)				**285,000**	**285,000**	**384,000**
SY1768	**GGPS - BUXO SELLRO PANO AQIL SUKKUR (Semis Code - 418010239)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS - BUXO SELLRO PANO AQIL SUKKUR (Semis Code - 418010239)				**313,000**	**313,000**	**414,000**
SY1769	**GGPS - WALIDINO KHUHARO PANO AQIL SUKKUR (Semis Code - 418010234)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS - WALIDINO KHUHARO PANO AQIL SUKKUR (Semis Code - 418010234)				**301,000**	**301,000**	**401,000**
SY1770	**GGPS - QASIM CHACHAR PANO AQIL SUKKUR (Semis Code - 418010318)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - QASIM CHACHAR PANO AQIL SUKKUR (Semis Code - 418010318)				**279,000**	**279,000**	**377,000**
SY1771	**GGPS - IBRAHIM MAHESAR PANO AQIL SUKKUR (Semis Code - 418010224)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS - IBRAHIM MAHESAR PANO AQIL SUKKUR (Semis Code - 418010224)				**308,000**	**308,000**	**408,000**
SY1772	**GGPS - HAROON JATOI PANO AQIL SUKKUR (Semis Code - 418010300)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - HAROON JATOI PANO AQIL SUKKUR (Semis Code - 418010300)				**279,000**	**279,000**	**377,000**
SY1773	**GGPS - QADAN CHACHAR PANO AQIL SUKKUR (Semis Code - 418010245)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - QADAN CHACHAR PANO AQIL SUKKUR (Semis Code - 418010245)				**262,000**	**262,000**	**359,000**
SY1774	**GGPS - WALLO INDHAR PANO AQIL SUKKUR (Semis Code - 418010215)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - WALLO INDHAR PANO AQIL SUKKUR (Semis Code - 418010215)				**258,000**	**258,000**	**355,000**
SY1775	**GGPS - DRIB PANO AQIL SUKKUR (Semis Code - 418010275)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - DRIB PANO AQIL SUKKUR (Semis Code - 418010275)				**256,000**	**256,000**	**353,000**
SY1776	**GGPS - ILLAHI BUX MANGI PANO AQIL SUKKUR (Semis Code - 418010276)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - ILLAHI BUX MANGI PANO AQIL SUKKUR (Semis Code - 418010276)				**282,000**	**282,000**	**380,000**
SY1777	**GGPS - BIRTH PANO AQIL SUKKUR (Semis Code - 418010328)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS - BIRTH PANO AQIL SUKKUR (Semis Code - 418010328)				**317,000**	**317,000**	**418,000**
SY1778	**GGPS - MANGI MUHALLA PANO AQIL SUKKUR (Semis Code - 418010327)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - MANGI MUHALLA PANO AQIL SUKKUR (Semis Code - 418010327)				**267,000**	**267,000**	**364,000**
SY1779	**GGPS - KHAIRO INDHAR PANO AQIL SUKKUR (Semis Code - 418010282)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS - KHAIRO INDHAR PANO AQIL SUKKUR (Semis Code - 418010282)				**307,000**	**307,000**	**407,000**
SY1780	**GGPS - HUSSAIN KALWAR PANO AQIL SUKKUR (Semis Code - 418010231)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - HUSSAIN KALWAR PANO AQIL SUKKUR (Semis Code - 418010231)				**295,000**	**295,000**	**394,000**
SY1781	**GGPS - KAMAL KHAN INDHAR PANO AQIL SUKKUR (Semis Code - 418010255)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - KAMAL KHAN INDHAR PANO AQIL SUKKUR (Semis Code - 418010255)				**273,000**	**273,000**	**371,000**
SY1782	**GGPS - HAJI KHAN CHACHAR PANO AQIL SUKKUR (Semis Code - 418010251)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - HAJI KHAN CHACHAR PANO AQIL SUKKUR (Semis Code - 418010251)				**277,000**	**277,000**	**375,000**
SY1783	**GGPS - SALIHANI PANO AQIL SUKKUR (Semis Code - 418010240)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS - SALIHANI PANO AQIL SUKKUR (Semis Code - 418010240)				**339,000**	**339,000**	**442,000**
SY1784	**GGPS - USMAN KHAN KORAI PANO AQIL SUKKUR (Semis Code - 418010310)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - USMAN KHAN KORAI PANO AQIL SUKKUR (Semis Code - 418010310)				**288,000**	**288,000**	**387,000**
SY1785	**GGPS - SOOMAR DRAKHAN PANO AQIL SUKKUR (Semis Code - 418010305)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS - SOOMAR DRAKHAN PANO AQIL SUKKUR (Semis Code - 418010305)				**309,000**	**309,000**	**409,000**
SY1786	**GGPS - AZIZ ABAD PANO AQIL SUKKUR (Semis Code - 418010230)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS - AZIZ ABAD PANO AQIL SUKKUR (Semis Code - 418010230)				**348,000**	**348,000**	**451,000**
SY1787	**GGPS - HAJI ALAM KHAN PITAFI PANO AQIL SUKKUR (Semis Code - 418010259)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - HAJI ALAM KHAN PITAFI PANO AQIL SUKKUR (Semis Code - 418010259)				**282,000**	**282,000**	**380,000**
SY1788	**GGPS - NOURAJA PANO AQIL SUKKUR (Semis Code - 418010216)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GGPS - NOURAJA PANO AQIL SUKKUR (Semis Code - 418010216)				**415,000**	**415,000**	**523,000**
SY1789	**GGPS - WAHID BUX SIYAL PANO AQIL SUKKUR (Semis Code - 418010253)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS - WAHID BUX SIYAL PANO AQIL SUKKUR (Semis Code - 418010253)				**292,000**	**292,000**	**391,000**
SY1790	**GGPS - MAKHAN DAKHAN PANO AQIL SUKKUR (Semis Code - 418010252)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - MAKHAN DAKHAN PANO AQIL SUKKUR (Semis Code - 418010252)				**256,000**	**256,000**	**353,000**
SY1791	**GGPS - SANGI PANO AQIL SUKKUR (Semis Code - 418010242)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GGPS - SANGI PANO AQIL SUKKUR (Semis Code - 418010242)				**403,000**	**403,000**	**510,000**
SY1792	**GGPS - THARCHANI PANO AQIL SUKKUR (Semis Code - 418010217)**					
A03	**Operating Expenses**			**349,000**	**191,000**	**349,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			337,000	191,000	337,000
A09	**Physical Assets**			**125,000**	**125,000**	**250,000**
A097	PURCHASE FURNITURE & FIXTURE			125,000	125,000	250,000
A13	**Repairs and Maintenance**			**180,000**	**338,000**	**180,000**
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
A133	BUILDINGS AND STRUCTURE			50,000	240,000	50,000
A138	GENERAL			32,000		32,000
Total-GGPS - THARCHANI PANO AQIL SUKKUR (Semis Code - 418010217)				**654,000**	**654,000**	**779,000**
SY1793	**GGPS - DUR MUHAMMAD THAHEEM PANO AQIL SUKKUR (Semis Code - 418010249)**					
A03	**Operating Expenses**			**204,000**	**119,000**	**204,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			192,000	119,000	192,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GGPS - DUR MUHAMMAD THAHEEM PANO AQIL SUKKUR (Semis Code - 418010249)				**435,000**	**435,000**	**545,000**
SY1794	**GGPS - THIKRATHO PANO AQIL SUKKUR (Semis Code - 418010257)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS - THIKRATHO PANO AQIL SUKKUR (Semis Code - 418010257)				**322,000**	**322,000**	**423,000**
SY1795	**GGPS - KK FORM PANO AQIL SUKKUR (Semis Code - 418010309)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - KK FORM PANO AQIL SUKKUR (Semis Code - 418010309)				**264,000**	**264,000**	**361,000**
SY1796	**GGPS - WARYAM JATOI PANO AQIL SUKKUR (Semis Code - 418010228)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - WARYAM JATOI PANO AQIL SUKKUR (Semis Code - 418010228)				**295,000**	**295,000**	**394,000**
SY1797	**GGPS - CHANDAN MIANI PANO AQIL SUKKUR (Semis Code - 418010264)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - CHANDAN MIANI PANO AQIL SUKKUR (Semis Code - 418010264)				**267,000**	**267,000**	**364,000**
SY1798	**GGPS - QABIL MAHTAM PANO AQIL SUKKUR (Semis Code - 418010268)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - QABIL MAHTAM PANO AQIL SUKKUR (Semis Code - 418010268)				**294,000**	**294,000**	**393,000**
SY1799	**GGPS - WAZEER MALANO PANO AQIL SUKKUR (Semis Code - 418010287)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS - WAZEER MALANO PANO AQIL SUKKUR (Semis Code - 418010287)				**314,000**	**314,000**	**415,000**
SY1800	**GBPS - HAJI QASIM MAHAR PANO AQIL SUKKUR (Semis Code - 418010131)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HAJI QASIM MAHAR PANO AQIL SUKKUR (Semis Code - 418010131)				**264,000**	**264,000**	**361,000**
SY1801	**GGPS - QAZI MUHALLA ROHRI SUKKUR (Semis Code - 418020135)**					
A03	**Operating Expenses**			**176,000**	**101,000**	**176,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			170,000	101,000	170,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GGPS - QAZI MUHALLA ROHRI SUKKUR (Semis Code - 418020135)				**396,000**	**396,000**	**503,000**
SY1802	**GGPS - DODANKO ROHRI SUKKUR (Semis Code - 418020091)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - DODANKO ROHRI SUKKUR (Semis Code - 418020091)				**301,000**	**301,000**	**401,000**
SY1803	**GGPS - SANGRAR ROHRI SUKKUR (Semis Code - 418020109)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS - SANGRAR ROHRI SUKKUR (Semis Code - 418020109)				**348,000**	**348,000**	**451,000**
SY1804	**GGPS - KALRI ROHRI SUKKUR (Semis Code - 418020111)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - KALRI ROHRI SUKKUR (Semis Code - 418020111)				**286,000**	**286,000**	**385,000**
SY1805	**GGPS - ABDUL RAHIM SHAIKH ROHRI SUKKUR (Semis Code - 318000019)**					
A03	**Operating Expenses**			**86,000**	**56,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			80,000	56,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - ABDUL RAHIM SHAIKH ROHRI SUKKUR (Semis Code - 318000019)				**260,000**	**260,000**	**357,000**
SY1806	**GGPS - NEWYARD ROHRI SUKKUR (Semis Code - 418020354)**					
A03	**Operating Expenses**			**295,000**	**161,000**	**295,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			289,000	161,000	289,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**160,000**	**294,000**	**160,000**
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
A133	BUILDINGS AND STRUCTURE			50,000	211,000	50,000
A138	GENERAL			27,000		27,000
Total-GGPS - NEWYARD ROHRI SUKKUR (Semis Code - 418020354)				**575,000**	**575,000**	**695,000**
SY1807	**GGPS - FAQIR ABAD ROHRI SUKKUR (Semis Code - 418020106)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS - FAQIR ABAD ROHRI SUKKUR (Semis Code - 418020106)				**237,000**	**237,000**	**332,000**
SY1808	**GGPS - TRIMONH ROHRI SUKKUR (Semis Code - 418020113)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - TRIMONH ROHRI SUKKUR (Semis Code - 418020113)				**303,000**	**303,000**	**403,000**
SY1809	**GGPS - LAL BUX MAHTAM ROHRI SUKKUR (Semis Code - 418020114)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - LAL BUX MAHTAM ROHRI SUKKUR (Semis Code - 418020114)				**280,000**	**280,000**	**379,000**
SY1810	**GGPS - HAJJANI BAKHTAWAR SUKKUR SUKKUR CITY SUKKUR (Semis Code - 418030014)**					
A03	**Operating Expenses**			**213,000**	**120,000**	**213,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			207,000	120,000	207,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**221,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	162,000	50,000
A138	GENERAL			19,000		19,000
Total-GGPS - HAJJANI BAKHTAWAR SUKKUR SUKKUR CITY SUKKUR (Semis Code - 418030014)				**452,000**	**452,000**	**563,000**
SY1811	**GGPS - BAGH-E-HAYAT ALI SHAH SUKKUR CITY SUKKUR (Semis Code - 418030016)**					
A03	**Operating Expenses**			**249,000**	**138,000**	**249,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			243,000	138,000	243,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**253,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	183,000	50,000
A138	GENERAL			22,000		22,000
Total-GGPS - BAGH-E-HAYAT ALI SHAH SUKKUR CITY SUKKUR (Semis Code - 418030016)				**506,000**	**506,000**	**621,000**
SY1812	**GGPS - MAQBOOL-UN-NISA BAGH-E-HAYAT ALI SHAH SUKKUR CITY SUKKUR (Semis Code - 418030022)**					
A03	**Operating Expenses**			**145,000**	**86,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			139,000	86,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS - MAQBOOL-UN-NISA BAGH-E-HAYAT ALI SHAH SUKKUR CITY SUKKUR (Semis Code - 418030022)				**349,000**	**349,000**	**453,000**
SY1813	**GBPS - ABDUL HAMID JATOI PANO AQIL SUKKUR (Semis Code - 418010349)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - ABDUL HAMID JATOI PANO AQIL SUKKUR (Semis Code - 418010349)				**267,000**	**267,000**	**364,000**
SY1814	**GBPS - HAFEEZ-UR-REHMAN ARAIN SALEHPAT SUKKUR (Semis Code - 418040076)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HAFEEZ-UR-REHMAN ARAIN SALEHPAT SUKKUR (Semis Code - 418040076)				**269,000**	**269,000**	**367,000**
SY1815	**GBPS - MUHAMMAD NAWAZ SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040053)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD NAWAZ SHAMBANI SALEHPAT SUKKUR (Semis Code - 418040053)				**288,000**	**288,000**	**387,000**
SY1816	**GBPS - GOVT. PC SCHOOL ATTACHED GECE(M) SUKKUR CITY SUKKUR (Semis Code - 418030074)**					
A03	**Operating Expenses**			**274,000**	**150,000**	**274,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			268,000	150,000	268,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**152,000**	**276,000**	**152,000**
A132	FURNITURE AND FIXTURE			77,000	77,000	77,000
A133	BUILDINGS AND STRUCTURE			50,000	199,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS - GOVT. PC SCHOOL ATTACHED GECE(M) SUKKUR CITY SUKKUR (Semis Code - 418030074)				**544,000**	**544,000**	**662,000**
091102 Total-PRIMARY				**280,254,000**	**280,254,000**	**362,720,000**
0911 Total-PRE-&PRIMARY EDUCATION AFFAIR				**280,254,000**	**280,254,000**	**362,720,000**
091 Total-PRE.& PRI. EDU. AFFAIRS & SERV				**280,254,000**	**280,254,000**	**362,720,000**
09 Total-EDU. AFFAIRS & SERV.				**280,254,000**	**280,254,000**	**362,720,000**
Total-				**280,254,000**	**280,254,000**	**362,720,000**

No.182- Primary (District Sukkur) **DEMANDS FOR GRANTS**

	No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
TOTAL-DEMAND			**280,254,000**	**280,254,000**	**362,720,000**

No.183- Primary (District Khairpur Mirs) **DEMANDS FOR GRANTS**

Demand No.183

(SC21183)

Primary (District Khairpur Mirs)

I. ESTIMATES of the Amount required in the year ending 30th June, 2027 for

Primary (District Khairpur Mirs)

Authorised : Rs 983,874,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

SCHOOL EDUCATION DEPARTMENT

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
091	Pre.& Pri. Edu. Affairs & Serv	746,514,000	746,514,000	983,874,000
	Total	**746,514,000**	**746,514,000**	**983,874,000**
A03	**Operating Expenses**	**296,665,460**	**186,940,860**	**296,561,780**
A09	**Physical Assets**	**237,485,860**	**237,485,860**	**474,971,860**
A13	**Repairs and Maintenance**	**212,362,680**	**322,087,280**	**212,340,360**
	Total	**746,514,000**	**746,514,000**	**983,874,000**

No.183- Primary (District Khairpur Mirs) **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR**					
091102	**PRIMARY**					
KX2001	**GBPS - DARGAH SHAH RASHID KHAIRPUR MIRS (Semis Code - 415050053)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - DARGAH SHAH RASHID KHAIRPUR MIRS (Semis Code - 415050053)				**358,000**	**358,000**	**462,000**
KX2003	**GBPS - JALALLANI KHAIRPUR MIRS (Semis Code - 415050441)**					
A03	**Operating Expenses**			**283,000**	**158,000**	**283,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			271,000	158,000	271,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**153,000**	**278,000**	**153,000**
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE			50,000	200,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS - JALALLANI KHAIRPUR MIRS (Semis Code - 415050441)				**554,000**	**554,000**	**672,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KX2004	**GBPS - WAHID BUX GOPANG KHAIRPUR MIRS (Semis Code - 415050192)**					
A03	**Operating Expenses**			**160,000**	**96,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			148,000	96,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - WAHID BUX GOPANG KHAIRPUR MIRS (Semis Code - 415050192)				**369,000**	**369,000**	**474,000**
KX2005	**GBPS - MUHAMMAD MOOSA THEBO KHAIRPUR MIRS (Semis Code - 415050044)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - MUHAMMAD MOOSA THEBO KHAIRPUR MIRS (Semis Code - 415050044)				**316,000**	**316,000**	**417,000**
KX2006	**GBPS - MORYO BHATTI KHAIRPUR MIRS (Semis Code - 415050123)**					
A03	**Operating Expenses**			**127,000**	**77,000**	**127,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			121,000	77,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - MORYO BHATTI KHAIRPUR MIRS (Semis Code - 415050123)				**322,000**	**322,000**	**424,000**
KX2007	**GBPS - NANGREJA KHAIRPUR MIRS (Semis Code - 415050121)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - NANGREJA KHAIRPUR MIRS (Semis Code - 415050121)				**353,000**	**353,000**	**457,000**
KX2008	**GBPS - MUHAMMAD HAYAT CHANNA KHAIRPUR MIRS (Semis Code - 415050494)**					
A03	**Operating Expenses**			**174,000**	**104,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			162,000	104,000	162,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - MUHAMMAD HAYAT CHANNA KHAIRPUR MIRS (Semis Code - 415050494)				**389,000**	**389,000**	**495,000**
KX2009	**GBPS - WALI MUHAMMAD BHATTI KHAIRPUR MIRS (Semis Code - 415050470)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - WALI MUHAMMAD BHATTI KHAIRPUR MIRS (Semis Code - 415050470)				**340,000**	**340,000**	**443,000**
KX2010	**GBPS - SHAH MUHAMMAD TUMMRANI KHAIRPUR MIRS (Semis Code - 415050041)**					
A03	**Operating Expenses**			**319,000**	**176,000**	**319,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			307,000	176,000	307,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**168,000**	**311,000**	**168,000**
A132	FURNITURE AND FIXTURE			89,000	89,000	89,000
A133	BUILDINGS AND STRUCTURE			50,000	222,000	50,000
A138	GENERAL			29,000		29,000
Total-GBPS - SHAH MUHAMMAD TUMMRANI KHAIRPUR MIRS (Semis Code - 415050041)				**609,000**	**609,000**	**731,000**
KX2011	**GBPS - JHANDO MASHAIKH KHAIRPUR MIRS (Semis Code - 415050112)**					
A03	**Operating Expenses**			**157,000**	**92,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			151,000	92,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - JHANDO MASHAIKH KHAIRPUR MIRS (Semis Code - 415050112)				**367,000**	**367,000**	**472,000**
KX2012	**GBPS - SHADMAN BUGTI KHAIRPUR MIRS (Semis Code - 415050408)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - SHADMAN BUGTI KHAIRPUR MIRS (Semis Code - 415050408)				**348,000**	**348,000**	**451,000**
KX2013	**GBPS - MUHAMMAD PANJAL KHAIRPUR MIRS (Semis Code - 415020065)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - MUHAMMAD PANJAL KHAIRPUR MIRS (Semis Code - 415020065)				**358,000**	**358,000**	**462,000**
KX2014	**GBPS - JAM KHAN RID KHAIRPUR MIRS (Semis Code - 415050095)**					
A03	**Operating Expenses**			**219,000**	**126,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			207,000	126,000	207,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**221,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	162,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS - JAM KHAN RID KHAIRPUR MIRS (Semis Code - 415050095)				**458,000**	**458,000**	**569,000**
KX2015	**GBPS - GHULAM MUHAMMAD GOPANG KHAIRPUR MIRS (Semis Code - 415050028)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - GHULAM MUHAMMAD GOPANG KHAIRPUR MIRS (Semis Code - 415050028)				**430,000**	**430,000**	**539,000**
KX2016	**GBPS - BAKHU LASHARI KHAIRPUR MIRS (Semis Code - 415050452)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - BAKHU LASHARI KHAIRPUR MIRS (Semis Code - 415050452)				**348,000**	**348,000**	**451,000**
KX2017	**GBPS - NAWAB SOLANGI KHAIRPUR MIRS (Semis Code - 415050145)**					
A03	**Operating Expenses**			**272,000**	**152,000**	**272,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			260,000	152,000	260,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**149,000**	**269,000**	**149,000**
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE			50,000	194,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS - NAWAB SOLANGI KHAIRPUR MIRS (Semis Code - 415050145)				**538,000**	**538,000**	**655,000**
KX2018	**GBPS - JAN MUHAMMAD GOPANG KHAIRPUR MIRS (Semis Code - 415050496)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - JAN MUHAMMAD GOPANG KHAIRPUR MIRS (Semis Code - 415050496)				**318,000**	**318,000**	**419,000**
KX2019	**GBPS - MIR MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415050513)**					
A03	**Operating Expenses**			**223,000**	**128,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			211,000	128,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS - MIR MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415050513)				**464,000**	**464,000**	**576,000**
KX2020	**GBPS - UMER BHATTI KHAIRPUR MIRS (Semis Code - 415050433)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - UMER BHATTI KHAIRPUR MIRS (Semis Code - 415050433)				**361,000**	**361,000**	**465,000**
KX2021	**GBPS - ALI BUX BUGTI KHAIRPUR MIRS (Semis Code - 415050504)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - ALI BUX BUGTI KHAIRPUR MIRS (Semis Code - 415050504)				**400,000**	**400,000**	**507,000**
KX2022	**GBPS - MURAD GOPANG KHAIRPUR MIRS (Semis Code - 415050407)**					
A03	**Operating Expenses**			**189,000**	**111,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			177,000	111,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - MURAD GOPANG KHAIRPUR MIRS (Semis Code - 415050407)				**413,000**	**413,000**	**521,000**
KX2023	**GBPS - HAJI RAHIM BUX WASSAN KHAIRPUR MIRS (Semis Code - 415050033)**					
A03	**Operating Expenses**			**259,000**	**146,000**	**259,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			247,000	146,000	247,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**144,000**	**257,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	186,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS - HAJI RAHIM BUX WASSAN KHAIRPUR MIRS (Semis Code - 415050033)				**519,000**	**519,000**	**635,000**
KX2024	**GBPS - PHOTO KHASKHALI KHAIRPUR MIRS (Semis Code - 415050377)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - PHOTO KHASKHALI KHAIRPUR MIRS (Semis Code - 415050377)				**362,000**	**362,000**	**466,000**
KX2025	**GBPS - KORO BHANBHIRO KHAIRPUR MIRS (Semis Code - 415050220)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - KORO BHANBHIRO KHAIRPUR MIRS (Semis Code - 415050220)				**316,000**	**316,000**	**417,000**
KX2026	**GBPS - QABOOL MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050354)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - QABOOL MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050354)				**355,000**	**355,000**	**459,000**
KX2027	**GBPS - JHANGAL FAKIR KHAIRPUR MIRS (Semis Code - 415050065)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - JHANGAL FAKIR KHAIRPUR MIRS (Semis Code - 415050065)				**373,000**	**373,000**	**478,000**
KX2028	**GBPS - MIR KHAN MUHAMMAD KHAN KHAIRPUR MIRS (Semis Code - 415050438)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - MIR KHAN MUHAMMAD KHAN KHAIRPUR MIRS (Semis Code - 415050438)				**348,000**	**348,000**	**451,000**
KX2029	**GBPS - GUL MUHAMMAD SOOMRO KHAIRPUR MIRS (Semis Code - 415050450)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - GUL MUHAMMAD SOOMRO KHAIRPUR MIRS (Semis Code - 415050450)				**370,000**	**370,000**	**475,000**
KX2030	**GBPS - WALI DAD DAHAR KHAIRPUR MIRS (Semis Code - 415050502)**					
A03	**Operating Expenses**			**196,000**	**115,000**	**196,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			184,000	115,000	184,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - WALI DAD DAHAR KHAIRPUR MIRS (Semis Code - 415050502)				**423,000**	**423,000**	**532,000**
KX2031	**GBPS - QAIM KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050147)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - QAIM KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050147)				**326,000**	**326,000**	**428,000**
KX2032	**GBPS - ABDUL KARIM SOLANGI KHAIRPUR MIRS (Semis Code - 415050235)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - ABDUL KARIM SOLANGI KHAIRPUR MIRS (Semis Code - 415050235)				**316,000**	**316,000**	**417,000**
KX2033	**GBPS - MUHAMMAD MITHAL WASSAN KHAIRPUR MIRS (Semis Code - 415050505)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - MUHAMMAD MITHAL WASSAN KHAIRPUR MIRS (Semis Code - 415050505)				**353,000**	**353,000**	**457,000**
KX2034	**GBPS - GHULAM ALI SOOMRO KHAIRPUR MIRS (Semis Code - 415050086)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - GHULAM ALI SOOMRO KHAIRPUR MIRS (Semis Code - 415050086)				**348,000**	**348,000**	**451,000**
KX2035	**GBPS - SONO GOPANG KHAIRPUR MIRS (Semis Code - 415050429)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - SONO GOPANG KHAIRPUR MIRS (Semis Code - 415050429)				**363,000**	**363,000**	**467,000**
KX2036	**GBPS - KAJLO KATOHAR KHAIRPUR MIRS (Semis Code - 415050399)**					
A03	**Operating Expenses**			**242,000**	**137,000**	**242,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			230,000	137,000	230,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS - KAJLO KATOHAR KHAIRPUR MIRS (Semis Code - 415050399)				**493,000**	**493,000**	**607,000**
KX2037	**GBPS - IZAT MACHHI KHAIRPUR MIRS (Semis Code - 415050087)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - IZAT MACHHI KHAIRPUR MIRS (Semis Code - 415050087)				**353,000**	**353,000**	**457,000**
KX2038	**GBPS - ABDUL HAKIM CHAKRANI KHAIRPUR MIRS (Semis Code - 415050099)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS - ABDUL HAKIM CHAKRANI KHAIRPUR MIRS (Semis Code - 415050099)				**403,000**	**403,000**	**510,000**
KX2039	**GBPS - MUHAMMAD RAMZAN BROHI KHAIRPUR MIRS (Semis Code - 415050229)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - MUHAMMAD RAMZAN BROHI KHAIRPUR MIRS (Semis Code - 415050229)				**232,000**	**232,000**	**327,000**
KX2040	**GBPS - LAL BUX SHAMBANI KHAIRPUR MIRS (Semis Code - 415050027)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS - LAL BUX SHAMBANI KHAIRPUR MIRS (Semis Code - 415050027)				**226,000**	**226,000**	**320,000**
KX2041	**GBPS - MUNSHI HUSSAIN BUX KHAIRPUR MIRS (Semis Code - 415050423)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - MUNSHI HUSSAIN BUX KHAIRPUR MIRS (Semis Code - 415050423)				**234,000**	**234,000**	**329,000**
KX2042	**GBPS - SYED FIDA HUSSAIN SHAH KHAIRPUR MIRS (Semis Code - 415050181)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - SYED FIDA HUSSAIN SHAH KHAIRPUR MIRS (Semis Code - 415050181)				**247,000**	**247,000**	**343,000**
KX2043	**GBPS - MUHAMMAD YAQOOB MUGRIO KHAIRPUR MIRS (Semis Code - 415050184)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD YAQOOB MUGRIO KHAIRPUR MIRS (Semis Code - 415050184)				**269,000**	**269,000**	**367,000**
KX2044	**GBPS - GHAREEB ABAD KHAIRPUR MIRS (Semis Code - 415020207)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - GHAREEB ABAD KHAIRPUR MIRS (Semis Code - 415020207)				**317,000**	**317,000**	**418,000**
KX2045	**GBPS - DELIJAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050538)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - DELIJAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050538)				**308,000**	**308,000**	**408,000**
KX2046	**GBPS - JAMAL DDIN BURDI KHAIRPUR MIRS (Semis Code - 415050533)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - JAMAL DDIN BURDI KHAIRPUR MIRS (Semis Code - 415050533)				**279,000**	**279,000**	**377,000**
KX2047	**GBPS - KHAIR MUHAMMAD SOOMRO KHAIRPUR MIRS (Semis Code - 415050360)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - KHAIR MUHAMMAD SOOMRO KHAIRPUR MIRS (Semis Code - 415050360)				**241,000**	**241,000**	**337,000**
KX2048	**GBPS - MUHARAM ALI SONIA KHAIRPUR MIRS (Semis Code - 415050180)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MUHARAM ALI SONIA KHAIRPUR MIRS (Semis Code - 415050180)				**279,000**	**279,000**	**377,000**
KX2049	**GBPS - ZAWAR MUHAMMAD CHATAL KIRYO (BRANCH) KHAIRPUR MIRS (Semis Code - 415050499)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - ZAWAR MUHAMMAD CHATAL KIRYO (BRANCH) KHAIRPUR MIRS (Semis Code - 415050499)				**292,000**	**292,000**	**391,000**
KX2050	**GBPS - SAYED AMIR ALI SHAH KHAIRPUR MIRS (Semis Code - 415050522)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - SAYED AMIR ALI SHAH KHAIRPUR MIRS (Semis Code - 415050522)				**247,000**	**247,000**	**343,000**
KX2051	**GBPS - KALANDER BUX BURDI KHAIRPUR MIRS (Semis Code - 415050357)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - KALANDER BUX BURDI KHAIRPUR MIRS (Semis Code - 415050357)				**264,000**	**264,000**	**361,000**
KX2052	**GBPS - MUHAMMAD HAYAT MACHI KHAIRPUR MIRS (Semis Code - 415050451)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - MUHAMMAD HAYAT MACHI KHAIRPUR MIRS (Semis Code - 415050451)				**333,000**	**333,000**	**435,000**
KX2053	**GBPS - DAWOOD SOOMRO KHAIRPUR MIRS (Semis Code - 415050366)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - DAWOOD SOOMRO KHAIRPUR MIRS (Semis Code - 415050366)				**248,000**	**248,000**	**344,000**
KX2054	**GBPS - ALLAH BUX BURDI KHAIRPUR MIRS (Semis Code - 415050367)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ALLAH BUX BURDI KHAIRPUR MIRS (Semis Code - 415050367)				**273,000**	**273,000**	**371,000**
KX2055	**GBPS - ABDUL HAQ SHABANI KHAIRPUR MIRS (Semis Code - 415050191)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - ABDUL HAQ SHABANI KHAIRPUR MIRS (Semis Code - 415050191)				**255,000**	**255,000**	**352,000**
KX2056	**GBPS - SYED SACHAL SHAH KHAIRPUR MIRS (Semis Code - 415050137)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - SYED SACHAL SHAH KHAIRPUR MIRS (Semis Code - 415050137)				**272,000**	**272,000**	**370,000**
KX2057	**GBPS - BUXO SOLANGI KHAIRPUR MIRS (Semis Code - 415050355)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - BUXO SOLANGI KHAIRPUR MIRS (Semis Code - 415050355)				**255,000**	**255,000**	**352,000**
KX2058	**GBPS - HUSSAIN BUX GAHO KHAIRPUR MIRS (Semis Code - 415050030)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS - HUSSAIN BUX GAHO KHAIRPUR MIRS (Semis Code - 415050030)				**228,000**	**228,000**	**323,000**
KX2059	**GBPS - MORERO MALLAH (BRANCH) KHAIRPUR MIRS (Semis Code - 415050449)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MORERO MALLAH (BRANCH) KHAIRPUR MIRS (Semis Code - 415050449)				**264,000**	**264,000**	**361,000**
KX2060	**GBPS - ZAWAR MEHAR ALI KHASKHALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050492)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - ZAWAR MEHAR ALI KHASKHALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050492)				**318,000**	**318,000**	**419,000**
KX2061	**GBPS - KHAIR MUHAMMAD PATTO KHAIRPUR MIRS (Semis Code - 415050359)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - KHAIR MUHAMMAD PATTO KHAIRPUR MIRS (Semis Code - 415050359)				**285,000**	**285,000**	**384,000**
KX2062	**GBPS - MUHAMMAD SALEH KHASKHALI KHAIRPUR MIRS (Semis Code - 415050422)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - MUHAMMAD SALEH KHASKHALI KHAIRPUR MIRS (Semis Code - 415050422)				**237,000**	**237,000**	**332,000**
KX2063	**GBPS - NEBAHO KHAN PATA KHAIRPUR MIRS (Semis Code - 415050531)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - NEBAHO KHAN PATA KHAIRPUR MIRS (Semis Code - 415050531)				**301,000**	**301,000**	**401,000**
KX2064	**GBPS - HAJI MUSHTAQUE ALI SHAMBANI KHAIRPUR MIRS (Semis Code - 415050503)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - HAJI MUSHTAQUE ALI SHAMBANI KHAIRPUR MIRS (Semis Code - 415050503)				**258,000**	**258,000**	**355,000**
KX2065	**GBPS - BALA KHAN BROHI KHAIRPUR MIRS (Semis Code - 415050394)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - BALA KHAN BROHI KHAIRPUR MIRS (Semis Code - 415050394)				**330,000**	**330,000**	**432,000**
KX2066	**GBPS - RAZA ABAD KHAIRPUR MIRS (Semis Code - 415050362)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - RAZA ABAD KHAIRPUR MIRS (Semis Code - 415050362)				**279,000**	**279,000**	**377,000**
KX2067	**GBPS - WALI MUHAMMAD LASHARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050425)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - WALI MUHAMMAD LASHARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050425)				**309,000**	**309,000**	**409,000**
KX2068	**GBPS - AHADI KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415050437)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - AHADI KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415050437)				**279,000**	**279,000**	**377,000**
KX2069	**GBPS - MARCHA KHAIRPUR MIRS (Semis Code - 415050440)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - MARCHA KHAIRPUR MIRS (Semis Code - 415050440)				**308,000**	**308,000**	**408,000**
KX2070	**GBPS - ILLAHI BUX SHAMBANI KHAIRPUR MIRS (Semis Code - 415050524)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ILLAHI BUX SHAMBANI KHAIRPUR MIRS (Semis Code - 415050524)				**252,000**	**252,000**	**348,000**
KX2071	**GBPS - BHUDHO SOHU KHAIRPUR MIRS (Semis Code - 415050419)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - BHUDHO SOHU KHAIRPUR MIRS (Semis Code - 415050419)				**330,000**	**330,000**	**432,000**
KX2072	**GBPS - GHULAM ABBAS MARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050176)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - GHULAM ABBAS MARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050176)				**287,000**	**287,000**	**386,000**
KX2073	**GBPS - SAJAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415050420)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - SAJAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415050420)				**262,000**	**262,000**	**359,000**
KX2074	**GBPS - MISRI KHASKHALI KHAIRPUR MIRS (Semis Code - 415050401)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MISRI KHASKHALI KHAIRPUR MIRS (Semis Code - 415050401)				**280,000**	**280,000**	**378,000**
KX2075	**GBPS - ABDUL WAHID BAJWA KHAIRPUR MIRS (Semis Code - 415050395)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - ABDUL WAHID BAJWA KHAIRPUR MIRS (Semis Code - 415050395)				**378,000**	**378,000**	**483,000**
KX2076	**GBPS - INYAT ALI PANHYAR KHAIRPUR MIRS (Semis Code - 415050488)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - INYAT ALI PANHYAR KHAIRPUR MIRS (Semis Code - 415050488)				**302,000**	**302,000**	**402,000**
KX2077	**GBPS - SOHORAB FAKIR MERASI KHAIRPUR MIRS (Semis Code - 415050481)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - SOHORAB FAKIR MERASI KHAIRPUR MIRS (Semis Code - 415050481)				**403,000**	**403,000**	**510,000**
KX2078	**GBPS - LANITION KHAIRPUR MIRS (Semis Code - 415050061)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - LANITION KHAIRPUR MIRS (Semis Code - 415050061)				**328,000**	**328,000**	**430,000**
KX2079	**GBPS - BAKIR BOZDAR KHAIRPUR MIRS (Semis Code - 415050133)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - BAKIR BOZDAR KHAIRPUR MIRS (Semis Code - 415050133)				**328,000**	**328,000**	**430,000**
KX2080	**GBPS - MUHAMMAD YOUSIF IBU POTO KHAIRPUR MIRS (Semis Code - 415050069)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD YOUSIF IBU POTO KHAIRPUR MIRS (Semis Code - 415050069)				**272,000**	**272,000**	**370,000**
KX2081	**GBPS - JANI BURIRO KHAIRPUR MIRS (Semis Code - 415050150)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - JANI BURIRO KHAIRPUR MIRS (Semis Code - 415050150)				**326,000**	**326,000**	**428,000**
KX2082	**GBPS - PIR MISRI KHAIRPUR MIRS (Semis Code - 415050157)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - PIR MISRI KHAIRPUR MIRS (Semis Code - 415050157)				**294,000**	**294,000**	**393,000**
KX2083	**GBPS - NASEER CHAKRANI KHAIRPUR MIRS (Semis Code - 415050456)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS - NASEER CHAKRANI KHAIRPUR MIRS (Semis Code - 415050456)				**415,000**	**415,000**	**523,000**
KX2084	**GBPS - FAIZ MUHAMMAD GOONDAL . KHAIRPUR MIRS (Semis Code - 415050149)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - FAIZ MUHAMMAD GOONDAL . KHAIRPUR MIRS (Semis Code - 415050149)				**301,000**	**301,000**	**401,000**
KX2085	**GBPS - ABDULLAH BHATTI KHAIRPUR MIRS (Semis Code - 415050188)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - ABDULLAH BHATTI KHAIRPUR MIRS (Semis Code - 415050188)				**264,000**	**264,000**	**361,000**
KX2086	**GBPS - SHER MUHAMMAD SHAIKH KHAIRPUR MIRS (Semis Code - 415050461)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - SHER MUHAMMAD SHAIKH KHAIRPUR MIRS (Semis Code - 415050461)				**379,000**	**379,000**	**485,000**
KX2087	**GBPS - LOUNG KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050479)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - LOUNG KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050479)				**243,000**	**243,000**	**339,000**
KX2088	**GBPS - ADAM KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415050527)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - ADAM KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415050527)				**322,000**	**322,000**	**423,000**
KX2089	**GBPS - ALAN KHAN UJJAN KHAIRPUR MIRS (Semis Code -415050512)**					
A03	**Operating Expenses**			**213,000**	**123,000**	**213,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			201,000	123,000	201,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS - ALAN KHAN UJJAN KHAIRPUR MIRS (Semis Code -415050512)				**448,000**	**448,000**	**558,000**
KX2090	**GBPS - GHULAM RAZA KATOHAR KHAIRPUR MIRS (Semis Code - 415050170)**					
A03	**Operating Expenses**			**160,000**	**96,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			148,000	96,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - GHULAM RAZA KATOHAR KHAIRPUR MIRS (Semis Code - 415050170)				**369,000**	**369,000**	**474,000**
KX2091	**GBPS - LAKHMIR KHAN (BRANCH) KHAIRPUR MIRS (Semis Code - 415050486)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - LAKHMIR KHAN (BRANCH) KHAIRPUR MIRS (Semis Code - 415050486)				**333,000**	**333,000**	**435,000**
KX2092	**GBPS - ALLAH BACHAYO KHAIRPUR MIRS (Semis Code - 415050038)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ALLAH BACHAYO KHAIRPUR MIRS (Semis Code - 415050038)				**252,000**	**252,000**	**348,000**
KX2093	**GBPS - CHHATAL SIAL KHAIRPUR MIRS (Semis Code - 415050207)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - CHHATAL SIAL KHAIRPUR MIRS (Semis Code - 415050207)				**303,000**	**303,000**	**403,000**
KX2094	**GBPS - SHAHDAD BURIRO KHAIRPUR MIRS (Semis Code - 415050400)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS - SHAHDAD BURIRO KHAIRPUR MIRS (Semis Code - 415050400)				**408,000**	**408,000**	**516,000**
KX2095	**GBPS - BADAL MANGI . KHAIRPUR MIRS (Semis Code - 415050062)**					
A03	**Operating Expenses**			**131,000**	**79,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			125,000	79,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - BADAL MANGI . KHAIRPUR MIRS (Semis Code - 415050062)				**327,000**	**327,000**	**429,000**
KX2096	**GBPS - HAJI HAZOOR BUX . KHAIRPUR MIRS (Semis Code - 415050066)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - HAJI HAZOOR BUX . KHAIRPUR MIRS (Semis Code - 415050066)				**267,000**	**267,000**	**364,000**
KX2097	**GBPS - HAJI FAIZ MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050019)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS - HAJI FAIZ MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050019)				**226,000**	**226,000**	**320,000**
KX2098	**GBPS - ZAWAR ABAD KHAIRPUR MIRS (Semis Code - 415050024)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ZAWAR ABAD KHAIRPUR MIRS (Semis Code - 415050024)				**272,000**	**272,000**	**370,000**
KX2099	**GBPS - GHOUS BUX JAMRO KHAIRPUR MIRS (Semis Code - 415050005)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - GHOUS BUX JAMRO KHAIRPUR MIRS (Semis Code - 415050005)				**255,000**	**255,000**	**352,000**
KX2100	**GBPS - MIR MUHAMMAD KALHORO KHAIRPUR MIRS (Semis Code - 415050021)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - MIR MUHAMMAD KALHORO KHAIRPUR MIRS (Semis Code - 415050021)				**317,000**	**317,000**	**418,000**
KX2101	**GBPS - GATH KHAIRPUR MIRS (Semis Code - 415050128)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - GATH KHAIRPUR MIRS (Semis Code - 415050128)				**258,000**	**258,000**	**355,000**
KX2102	**GGPS - HAJI WAZIR WASSAN KHAIRPUR MIRS (Semis Code - 415050257)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS - HAJI WAZIR WASSAN KHAIRPUR MIRS (Semis Code - 415050257)				**240,000**	**240,000**	**335,000**
KX2103	**GBPS - BUDAL CHANAR KHAIRPUR MIRS (Semis Code - 415050379)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - BUDAL CHANAR KHAIRPUR MIRS (Semis Code - 415050379)				**240,000**	**240,000**	**335,000**
KX2104	**GBPS - BAKUSHAN BURDI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050500)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - BAKUSHAN BURDI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050500)				**283,000**	**283,000**	**382,000**
KX2105	**GBPS - SHAH MURAD JAGIRANI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050164)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - SHAH MURAD JAGIRANI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050164)				**249,000**	**249,000**	**345,000**
KX2106	**GBPS - KAMAL UDDIN JAMRO KHAIRPUR MIRS (Semis Code - 415050003)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - KAMAL UDDIN JAMRO KHAIRPUR MIRS (Semis Code - 415050003)				**298,000**	**298,000**	**398,000**
KX2107	**GBPS - ALI HASSAN KANASRO KHAIRPUR MIRS (Semis Code - 415050070)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - ALI HASSAN KANASRO KHAIRPUR MIRS (Semis Code - 415050070)				**294,000**	**294,000**	**393,000**
KX2108	**GBPS - MUHAMMAD SOOMAR KHAIRPUR MIRS (Semis Code - 415050135)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - MUHAMMAD SOOMAR KHAIRPUR MIRS (Semis Code - 415050135)				**301,000**	**301,000**	**401,000**
KX2109	**GBPS - HAJI MAHBOOB AT GHULAM MURTAZA SHAH KHAIRPUR MIRS (Semis Code - 415050353)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - HAJI MAHBOOB AT GHULAM MURTAZA SHAH KHAIRPUR MIRS (Semis Code - 415050353)				**257,000**	**257,000**	**354,000**
KX2110	**GBPS - KANDAL DAHAR KHAIRPUR MIRS (Semis Code - 415050020)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - KANDAL DAHAR KHAIRPUR MIRS (Semis Code - 415050020)				**237,000**	**237,000**	**332,000**
KX2111	**GBPS - ALI BUX HAJANO KHAIRPUR MIRS (Semis Code - 415050415)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - ALI BUX HAJANO KHAIRPUR MIRS (Semis Code - 415050415)				**271,000**	**271,000**	**369,000**
KX2112	**GBPS - QURBAN NAGAR KHAIRPUR MIRS (Semis Code - 415050090)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - QURBAN NAGAR KHAIRPUR MIRS (Semis Code - 415050090)				**280,000**	**280,000**	**378,000**
KX2113	**GBPS - MUHAMMAD YOUNIS UJAN(BRANCH) KHAIRPUR MIRS (Semis Code - 415050477)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - MUHAMMAD YOUNIS UJAN(BRANCH) KHAIRPUR MIRS (Semis Code - 415050477)				**239,000**	**239,000**	**334,000**
KX2114	**GBPS - PANEERO KHAIRPUR MIRS (Semis Code - 415050485)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - PANEERO KHAIRPUR MIRS (Semis Code - 415050485)				**262,000**	**262,000**	**359,000**
KX2115	**GBPS - MUNEER AHMED SONIO . KHAIRPUR MIRS (Semis Code - 415050209)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MUNEER AHMED SONIO . KHAIRPUR MIRS (Semis Code - 415050209)				**249,000**	**249,000**	**345,000**
KX2116	**GBPS - LAL BUX LASHARI KHAIRPUR MIRS (Semis Code - 415050414)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - LAL BUX LASHARI KHAIRPUR MIRS (Semis Code - 415050414)				**323,000**	**323,000**	**424,000**
KX2117	**GBPS - ALI DINO KHAN BUGTI KHAIRPUR MIRS (Semis Code - 415050225)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - ALI DINO KHAN BUGTI KHAIRPUR MIRS (Semis Code - 415050225)				**255,000**	**255,000**	**352,000**
KX2118	**GBPS - KARIM BUX LASHARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050193)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - KARIM BUX LASHARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050193)				**240,000**	**240,000**	**335,000**
KX2119	**GBPS - KHUDA BUX LASHARI KHAIRPUR MIRS (Semis Code - 415050516)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - KHUDA BUX LASHARI KHAIRPUR MIRS (Semis Code - 415050516)				**249,000**	**249,000**	**345,000**
KX2120	**GBPS - RIND SANHRO AT MAST ALI KHAIRPUR MIRS (Semis Code - 415050426)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - RIND SANHRO AT MAST ALI KHAIRPUR MIRS (Semis Code - 415050426)				**258,000**	**258,000**	**355,000**
KX2121	**GBPS - HAJI KHAN CHANEER KHAIRPUR MIRS (Semis Code - 415050054)**					
A03	**Operating Expenses**			**217,000**	**125,000**	**217,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			205,000	125,000	205,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**218,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	160,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS - HAJI KHAN CHANEER KHAIRPUR MIRS (Semis Code - 415050054)				**454,000**	**454,000**	**565,000**
KX2122	**GBPS - QABOOL GOPANG KHAIRPUR MIRS (Semis Code - 415050417)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - QABOOL GOPANG KHAIRPUR MIRS (Semis Code - 415050417)				**288,000**	**288,000**	**387,000**
KX2123	**GBPS - NEHAL KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415050042)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - NEHAL KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415050042)				**286,000**	**286,000**	**385,000**
KX2124	**GBPS - DILWAND KHAIRPUR MIRS (Semis Code - 415050411)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS - DILWAND KHAIRPUR MIRS (Semis Code - 415050411)				**223,000**	**223,000**	**317,000**
KX2125	**GBPS - KAZKO SHARIF KHAIRPUR MIRS (Semis Code - 415050109)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - KAZKO SHARIF KHAIRPUR MIRS (Semis Code - 415050109)				**234,000**	**234,000**	**329,000**
KX2126	**GBPS - ATTA MUHAMMAD BHAMBHARO KHAIRPUR MIRS (Semis Code - 415050168)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - ATTA MUHAMMAD BHAMBHARO KHAIRPUR MIRS (Semis Code - 415050168)				**240,000**	**240,000**	**335,000**
KX2127	**GBPS - AHMED KHAN SOHU KHAIRPUR MIRS (Semis Code - 415050072)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - AHMED KHAN SOHU KHAIRPUR MIRS (Semis Code - 415050072)				**333,000**	**333,000**	**435,000**
KX2128	**GBPS - PIR BUX KHAIRPUR MIRS (Semis Code - 415080244)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - PIR BUX KHAIRPUR MIRS (Semis Code - 415080244)				**264,000**	**264,000**	**361,000**
KX2129	**GBPS - DIN MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415050392)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - DIN MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415050392)				**343,000**	**343,000**	**446,000**
KX2130	**GBPS - SANWAL WARO KHAIRPUR MIRS (Semis Code - 415050111)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - SANWAL WARO KHAIRPUR MIRS (Semis Code - 415050111)				**277,000**	**277,000**	**375,000**
KX2131	**GBPS - LATIF ABAD KHAIRPUR MIRS (Semis Code - 415050476)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - LATIF ABAD KHAIRPUR MIRS (Semis Code - 415050476)				**313,000**	**313,000**	**414,000**
KX2132	**GBPS - MUHAMMAD RAMZAN MEHRANI KHAIRPUR MIRS (Semis Code - 415050473)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - MUHAMMAD RAMZAN MEHRANI KHAIRPUR MIRS (Semis Code - 415050473)				**352,000**	**352,000**	**455,000**
KX2133	**GBPS - MUHAMMAD AYOOB BHATTI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050495)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - MUHAMMAD AYOOB BHATTI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050495)				**308,000**	**308,000**	**408,000**
KX2134	**GBPS - MUHAMMAD AZEEM BABAR KHAIRPUR MIRS (Semis Code - 415050169)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - MUHAMMAD AZEEM BABAR KHAIRPUR MIRS (Semis Code - 415050169)				**235,000**	**235,000**	**330,000**
KX2135	**GBPS - RABAN RAJPER . KHAIRPUR MIRS (Semis Code - 415050463)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - RABAN RAJPER . KHAIRPUR MIRS (Semis Code - 415050463)				**328,000**	**328,000**	**430,000**
KX2136	**GBPS - SHAH NAWAZ KATOHAR (BRANCH) KHAIRPUR MIRS (Semis Code - 415050179)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - SHAH NAWAZ KATOHAR (BRANCH) KHAIRPUR MIRS (Semis Code - 415050179)				**301,000**	**301,000**	**401,000**
KX2137	**GBPS - MALOOK LANJWANI (BRANCH) . KHAIRPUR MIRS (Semis Code - 415050152)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - MALOOK LANJWANI (BRANCH) . KHAIRPUR MIRS (Semis Code - 415050152)				**332,000**	**332,000**	**434,000**
KX2138	**GBPS - MEHRANO KHAIRPUR MIRS (Semis Code - 415050369)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MEHRANO KHAIRPUR MIRS (Semis Code - 415050369)				**277,000**	**277,000**	**375,000**
KX2139	**GBPS - HAJI MUHAMMAD SAIFAL MOUREJO . KHAIRPUR MIRS (Semis Code - 415050232)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - HAJI MUHAMMAD SAIFAL MOUREJO . KHAIRPUR MIRS (Semis Code - 415050232)				**282,000**	**282,000**	**380,000**
KX2140	**GBPS - KARIM BUX BHANBHRO KHAIRPUR MIRS (Semis Code - 415050352)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - KARIM BUX BHANBHRO KHAIRPUR MIRS (Semis Code - 415050352)				**277,000**	**277,000**	**375,000**
KX2141	**GBPS - HASAL MUHAMMAD BOZDAR KHAIRPUR MIRS (Semis Code - 415050025)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HASAL MUHAMMAD BOZDAR KHAIRPUR MIRS (Semis Code - 415050025)				**262,000**	**262,000**	**359,000**
KX2142	**GBPS - ABDUL LATIF SHAH . KHAIRPUR MIRS (Semis Code - 415050226)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - ABDUL LATIF SHAH . KHAIRPUR MIRS (Semis Code - 415050226)				**298,000**	**298,000**	**398,000**
KX2143	**GBPS - ALLAH BUX MAHAR KHAIRPUR MIRS (Semis Code - 415050345)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - ALLAH BUX MAHAR KHAIRPUR MIRS (Semis Code - 415050345)				**272,000**	**272,000**	**370,000**
KX2144	**GBPS - KHAIRPUR JI KHOHI KHAIRPUR MIRS (Semis Code - 415050130)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - KHAIRPUR JI KHOHI KHAIRPUR MIRS (Semis Code - 415050130)				**292,000**	**292,000**	**391,000**
KX2145	**GBPS - KIRAR PANHYAR KHAIRPUR MIRS (Semis Code - 415050343)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - KIRAR PANHYAR KHAIRPUR MIRS (Semis Code - 415050343)				**240,000**	**240,000**	**335,000**
KX2146	**GBPS - PIARO KHAN SAKHANI KHAIRPUR MIRS (Semis Code - 415050131)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - PIARO KHAN SAKHANI KHAIRPUR MIRS (Semis Code - 415050131)				**271,000**	**271,000**	**369,000**
KX2147	**GBPS - RATAL SHAHEED KHAIRPUR MIRS (Semis Code - 415050136)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - RATAL SHAHEED KHAIRPUR MIRS (Semis Code - 415050136)				**288,000**	**288,000**	**387,000**
KX2148	**GBPS - HAJI DOST MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050238)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - HAJI DOST MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050238)				**248,000**	**248,000**	**344,000**
KX2149	**GBPS - MUHAMMAD YAKOOB JAMRO KHAIRPUR MIRS (Semis Code - 415050224)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD YAKOOB JAMRO KHAIRPUR MIRS (Semis Code - 415050224)				**266,000**	**266,000**	**363,000**
KX2150	**GBPS - MUHAMMAD SACHAL PANHIAR KHAIRPUR MIRS (Semis Code - 415050350)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD SACHAL PANHIAR KHAIRPUR MIRS (Semis Code - 415050350)				**264,000**	**264,000**	**361,000**
KX2151	**GBPS - SAIN DAD JUNO KHAIRPUR MIRS (Semis Code - 415050442)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - SAIN DAD JUNO KHAIRPUR MIRS (Semis Code - 415050442)				**283,000**	**283,000**	**382,000**
KX2152	**GBPS - YAR MUHAMMAD BROHI KHAIRPUR MIRS (Semis Code - 415050231)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - YAR MUHAMMAD BROHI KHAIRPUR MIRS (Semis Code - 415050231)				**293,000**	**293,000**	**392,000**
KX2153	**GBPS - ALLAH DAD BHATTI KHAIRPUR MIRS (Semis Code - 415050046)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - ALLAH DAD BHATTI KHAIRPUR MIRS (Semis Code - 415050046)				**287,000**	**287,000**	**386,000**
KX2154	**GBPS - JAMRA KHAIRPUR MIRS (Semis Code - 415050127)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - JAMRA KHAIRPUR MIRS (Semis Code - 415050127)				**298,000**	**298,000**	**398,000**
KX2155	**GBPS - HAJI WAZIR WASSAN KHAIRPUR MIRS (Semis Code - 415050113)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - HAJI WAZIR WASSAN KHAIRPUR MIRS (Semis Code - 415050113)				**279,000**	**279,000**	**377,000**
KX2156	**GBPS - QAIM KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050384)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS - QAIM KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050384)				**433,000**	**433,000**	**542,000**
KX2157	**GBPS - DOST MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415050049)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - DOST MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415050049)				**286,000**	**286,000**	**385,000**
KX2158	**GBPS - NAWAB KERIO KHAIRPUR MIRS (Semis Code - 415050487)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - NAWAB KERIO KHAIRPUR MIRS (Semis Code - 415050487)				**248,000**	**248,000**	**344,000**
KX2159	**GBPS - RAHIM BUX NANGREJO KHAIRPUR MIRS (Semis Code - 415050011)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - RAHIM BUX NANGREJO KHAIRPUR MIRS (Semis Code - 415050011)				**250,000**	**250,000**	**346,000**
KX2160	**GBPS - WALI MUHAMMAD RAJPER (BRANCH) KHAIRPUR MIRS (Semis Code - 415050471)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS - WALI MUHAMMAD RAJPER (BRANCH) KHAIRPUR MIRS (Semis Code - 415050471)				**226,000**	**226,000**	**320,000**
KX2161	**GBPS - HUSSAIN BUX GOPANG KHAIRPUR MIRS (Semis Code - 415050530)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - HUSSAIN BUX GOPANG KHAIRPUR MIRS (Semis Code - 415050530)				**322,000**	**322,000**	**423,000**
KX2162	**GBPS - QAIM UDDIN SOLANGI KHAIRPUR MIRS (Semis Code - 415050158)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - QAIM UDDIN SOLANGI KHAIRPUR MIRS (Semis Code - 415050158)				**233,000**	**233,000**	**328,000**
KX2163	**GBPS - FAIZ MUHAMMAD MANGI KHAIRPUR MIRS (Semis Code - 415050383)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - FAIZ MUHAMMAD MANGI KHAIRPUR MIRS (Semis Code - 415050383)				**286,000**	**286,000**	**385,000**
KX2164	**GBPS - BEGOO KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050465)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - BEGOO KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050465)				**258,000**	**258,000**	**355,000**
KX2165	**GBPS - SHACHA BUX SHAMBANI KHAIRPUR MIRS (Semis Code - 415050378)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - SHACHA BUX SHAMBANI KHAIRPUR MIRS (Semis Code - 415050378)				**316,000**	**316,000**	**417,000**
KX2166	**GBPS - MUHAMMAD USMAN GOPANG KHAIRPUR MIRS (Semis Code - 415030001)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD USMAN GOPANG KHAIRPUR MIRS (Semis Code - 415030001)				**271,000**	**271,000**	**369,000**
KX2167	**GBPS - SHAMS UDDIN CHANDIO KHAIRPUR MIRS (Semis Code - 415050001)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - SHAMS UDDIN CHANDIO KHAIRPUR MIRS (Semis Code - 415050001)				**264,000**	**264,000**	**361,000**
KX2168	**GBPS - NOOR KHAN BROHI KHAIRPUR MIRS (Semis Code - 415050498)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - NOOR KHAN BROHI KHAIRPUR MIRS (Semis Code - 415050498)				**256,000**	**256,000**	**353,000**
KX2169	**GBPS - KUMBHAR . KHAIRPUR MIRS (Semis Code - 415050455)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - KUMBHAR . KHAIRPUR MIRS (Semis Code - 415050455)				**368,000**	**368,000**	**473,000**
KX2170	**GBPS - ABDUL AZIZ CHANDIO KHAIRPUR MIRS (Semis Code - 415050160)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - ABDUL AZIZ CHANDIO KHAIRPUR MIRS (Semis Code - 415050160)				**279,000**	**279,000**	**377,000**
KX2171	**GBPS - QADIR BUX KHASKHALI KHAIRPUR MIRS (Semis Code - 415050057)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - QADIR BUX KHASKHALI KHAIRPUR MIRS (Semis Code - 415050057)				**433,000**	**433,000**	**542,000**
KX2172	**GBPS - MAHMOOD KHASKHALI KHAIRPUR MIRS (Semis Code - 415050016)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - MAHMOOD KHASKHALI KHAIRPUR MIRS (Semis Code - 415050016)				**294,000**	**294,000**	**393,000**
KX2173	**GBPS - ALI MUHAMMAD MACHI KHAIRPUR MIRS (Semis Code - 415050174)**					
A03	**Operating Expenses**			**144,000**	**85,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			138,000	85,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - ALI MUHAMMAD MACHI KHAIRPUR MIRS (Semis Code - 415050174)				**348,000**	**348,000**	**452,000**
KX2174	**GBPS - RIND HAJANO KHAIRPUR MIRS (Semis Code - 415050081)**					
A03	**Operating Expenses**			**170,000**	**101,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			158,000	101,000	158,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - RIND HAJANO KHAIRPUR MIRS (Semis Code - 415050081)				**384,000**	**384,000**	**490,000**
KX2175	**GBPS - MAZHAR UDDIN KHAIRPUR MIRS (Semis Code - 415050004)**					
A03	**Operating Expenses**			**213,000**	**123,000**	**213,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			201,000	123,000	201,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS - MAZHAR UDDIN KHAIRPUR MIRS (Semis Code - 415050004)				**449,000**	**449,000**	**560,000**
KX2176	**GBPS - ABU ZAHBI COLONY KOT DIJI KHAIRPUR MIRS (Semis Code - 415050483)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ABU ZAHBI COLONY KOT DIJI KHAIRPUR MIRS (Semis Code - 415050483)				**247,000**	**247,000**	**343,000**
KX2177	**GBPS - NAZAR ALI JISKANI KHAIRPUR MIRS (Semis Code - 415050374)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - NAZAR ALI JISKANI KHAIRPUR MIRS (Semis Code - 415050374)				**322,000**	**322,000**	**423,000**
KX2178	**GBPS - NAHAR KHAN KALADI KHAIRPUR MIRS (Semis Code - 415050037)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - NAHAR KHAN KALADI KHAIRPUR MIRS (Semis Code - 415050037)				**286,000**	**286,000**	**385,000**
KX2179	**GBPS - ILLAHI BUX HUR KHAIRPUR MIRS (Semis Code - 415080207)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - ILLAHI BUX HUR KHAIRPUR MIRS (Semis Code - 415080207)				**314,000**	**314,000**	**415,000**
KX2180	**GBPS - GHULAM ABBAS NANGREJO KHAIRPUR MIRS (Semis Code - 415050219)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - GHULAM ABBAS NANGREJO KHAIRPUR MIRS (Semis Code - 415050219)				**307,000**	**307,000**	**407,000**
KX2181	**GBPS - JADAL KHAN JUNO KHAIRPUR MIRS (Semis Code - 415050007)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - JADAL KHAN JUNO KHAIRPUR MIRS (Semis Code - 415050007)				**264,000**	**264,000**	**361,000**
KX2182	**GBPS - MULA THARO HINGORO KHAIRPUR MIRS (Semis Code - 415050117)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MULA THARO HINGORO KHAIRPUR MIRS (Semis Code - 415050117)				**252,000**	**252,000**	**348,000**
KX2183	**GBPS - KARIM BUX HINGORO KHAIRPUR MIRS (Semis Code - 415050118)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - KARIM BUX HINGORO KHAIRPUR MIRS (Semis Code - 415050118)				**258,000**	**258,000**	**355,000**
KX2184	**GBPS - PEERANO HINGORO KHAIRPUR MIRS (Semis Code - 415050116)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - PEERANO HINGORO KHAIRPUR MIRS (Semis Code - 415050116)				**298,000**	**298,000**	**398,000**
KX2185	**GBPS - CHHODAHOO KHAIRPUR MIRS (Semis Code - 415050397)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - CHHODAHOO KHAIRPUR MIRS (Semis Code - 415050397)				**285,000**	**285,000**	**384,000**
KX2186	**GBPS - ALI KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050364)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - ALI KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050364)				**232,000**	**232,000**	**327,000**
KX2187	**GBPS - SADORO JUNO KHAIRPUR MIRS (Semis Code - 415050351)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - SADORO JUNO KHAIRPUR MIRS (Semis Code - 415050351)				**237,000**	**237,000**	**332,000**
KX2188	**GBPS - KHIDMATGAR PATA KHAIRPUR MIRS (Semis Code - 415050161)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - KHIDMATGAR PATA KHAIRPUR MIRS (Semis Code - 415050161)				**341,000**	**341,000**	**444,000**
KX2189	**GBPS - SAHIB KHAN CHAKRANI KHAIRPUR MIRS (Semis Code - 415050434)**					
A03	**Operating Expenses**			**225,000**	**129,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			213,000	129,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS - SAHIB KHAN CHAKRANI KHAIRPUR MIRS (Semis Code - 415050434)				**467,000**	**467,000**	**579,000**
KX2190	**GBPS - SERAI PIYARO KHAN KHAIRPUR MIRS (Semis Code - 415050126)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - SERAI PIYARO KHAN KHAIRPUR MIRS (Semis Code - 415050126)				**330,000**	**330,000**	**432,000**
KX2191	**GBPS - RANJHO RAJPER KHAIRPUR MIRS (Semis Code - 415050040)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - RANJHO RAJPER KHAIRPUR MIRS (Semis Code - 415050040)				**286,000**	**286,000**	**385,000**
KX2192	**GBPS - IMAM BUX CHANDIO KHAIRPUR MIRS (Semis Code - 415050386)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - IMAM BUX CHANDIO KHAIRPUR MIRS (Semis Code - 415050386)				**269,000**	**269,000**	**367,000**
KX2193	**GBPS - KARIM DINO SHAMBANI KHAIRPUR MIRS (Semis Code - 415050175)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - KARIM DINO SHAMBANI KHAIRPUR MIRS (Semis Code - 415050175)				**267,000**	**267,000**	**364,000**
KX2194	**GBPS - HOAT KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415050216)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - HOAT KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415050216)				**235,000**	**235,000**	**330,000**
KX2195	**GBPS - DHANI BUX BROHI KHAIRPUR MIRS (Semis Code - 415050115)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - DHANI BUX BROHI KHAIRPUR MIRS (Semis Code - 415050115)				**355,000**	**355,000**	**459,000**
KX2196	**GBPS - BATHERO KHAIRPUR MIRS (Semis Code - 415050445)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - BATHERO KHAIRPUR MIRS (Semis Code - 415050445)				**298,000**	**298,000**	**398,000**
KX2197	**GBPS - DHUKKAR KHAIRPUR MIRS (Semis Code - 415050159)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - DHUKKAR KHAIRPUR MIRS (Semis Code - 415050159)				**355,000**	**355,000**	**459,000**
KX2198	**GBPS - MUHAMMAD BUX BROHI KHAIRPUR MIRS (Semis Code - 415050139)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD BUX BROHI KHAIRPUR MIRS (Semis Code - 415050139)				**271,000**	**271,000**	**369,000**
KX2199	**GBPS - SOOMAR KHAN SOOMRO KHAIRPUR MIRS (Semis Code - 415050105)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS - SOOMAR KHAN SOOMRO KHAIRPUR MIRS (Semis Code - 415050105)				**222,000**	**222,000**	**316,000**
KX2200	**GBPS - MADARSA KUMB KHAIRPUR MIRS (Semis Code - 415050390)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MADARSA KUMB KHAIRPUR MIRS (Semis Code - 415050390)				**282,000**	**282,000**	**380,000**
KX2201	**GBPS - HAJI WAZIR SOLANGI KHAIRPUR MIRS (Semis Code - 415050472)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HAJI WAZIR SOLANGI KHAIRPUR MIRS (Semis Code - 415050472)				**272,000**	**272,000**	**370,000**
KX2202	**GBPS - SATHI KHAN BANBHRO KHAIRPUR MIRS (Semis Code - 415050018)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - SATHI KHAN BANBHRO KHAIRPUR MIRS (Semis Code - 415050018)				**247,000**	**247,000**	**343,000**
KX2203	**GBPS - HAJI IMAM BUX PALEH KHAIRPUR MIRS (Semis Code - 415050432)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - HAJI IMAM BUX PALEH KHAIRPUR MIRS (Semis Code - 415050432)				**249,000**	**249,000**	**345,000**
KX2204	**GBPS - HUSSAIN BUX TALPUR KHAIRPUR MIRS (Semis Code - 415050163)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - HUSSAIN BUX TALPUR KHAIRPUR MIRS (Semis Code - 415050163)				**237,000**	**237,000**	**332,000**
KX2205	**GBPS - SUHBAT ALI ANSARI KHAIRPUR MIRS (Semis Code - 415050361)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - SUHBAT ALI ANSARI KHAIRPUR MIRS (Semis Code - 415050361)				**237,000**	**237,000**	**332,000**
KX2206	**GBPS - NOOR BOZDAR KHAIRPUR MIRS (Semis Code - 415050435)**					
A03	**Operating Expenses**			**245,000**	**139,000**	**245,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			233,000	139,000	233,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS - NOOR BOZDAR KHAIRPUR MIRS (Semis Code - 415050435)				**497,000**	**497,000**	**611,000**
KX2207	**GBPS - PIR DILABER KHAIRPUR MIRS (Semis Code - 415050536)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - PIR DILABER KHAIRPUR MIRS (Semis Code - 415050536)				**294,000**	**294,000**	**393,000**
KX2208	**GBPS - BUXAN WASSAN KHAIRPUR MIRS (Semis Code - 415050365)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - BUXAN WASSAN KHAIRPUR MIRS (Semis Code - 415050365)				**264,000**	**264,000**	**361,000**
KX2209	**GBPS - AGHA HASHIM SHAH JAGIR KHAIRPUR MIRS (Semis Code - 415050444)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - AGHA HASHIM SHAH JAGIR KHAIRPUR MIRS (Semis Code - 415050444)				**332,000**	**332,000**	**434,000**
KX2210	**GBPS - MUHAMMAD JUMAN MALLAH KHAIRPUR MIRS (Semis Code - 415050165)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - MUHAMMAD JUMAN MALLAH KHAIRPUR MIRS (Semis Code - 415050165)				**299,000**	**299,000**	**399,000**
KX2211	**GBPS - KADIR BUX JOONO KHAIRPUR MIRS (Semis Code - 415050119)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - KADIR BUX JOONO KHAIRPUR MIRS (Semis Code - 415050119)				**323,000**	**323,000**	**424,000**
KX2212	**GBPS - MIR GHULAM ALI KHAIRPUR MIRS (Semis Code - 415050371)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - MIR GHULAM ALI KHAIRPUR MIRS (Semis Code - 415050371)				**240,000**	**240,000**	**335,000**
KX2213	**GBPS - HAJI ARBAB ALI WASSAN KHAIRPUR MIRS (Semis Code -415050190)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - HAJI ARBAB ALI WASSAN KHAIRPUR MIRS (Semis Code -415050190)				**331,000**	**331,000**	**433,000**
KX2214	**GBPS - JAM KHAN SANJRANI KHAIRPUR MIRS (Semis Code - 415050237)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - JAM KHAN SANJRANI KHAIRPUR MIRS (Semis Code - 415050237)				**273,000**	**273,000**	**371,000**
KX2215	**GBPS - GULSHER SOLANGI KHAIRPUR MIRS (Semis Code - 415050341)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - GULSHER SOLANGI KHAIRPUR MIRS (Semis Code - 415050341)				**287,000**	**287,000**	**386,000**
KX2216	**GBPS - ALLAH WARAYO SHAIKH KHAIRPUR MIRS (Semis Code - 415050010)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ALLAH WARAYO SHAIKH KHAIRPUR MIRS (Semis Code - 415050010)				**247,000**	**247,000**	**343,000**
KX2217	**GBPS - MINHOON UJJAN KHAIRPUR MIRS (Semis Code - 415050387)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - MINHOON UJJAN KHAIRPUR MIRS (Semis Code - 415050387)				**359,000**	**359,000**	**463,000**
KX2218	**GBPS - GUL MUHAMMAD HAJANO KHAIRPUR MIRS (Semis Code - 415050073)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - GUL MUHAMMAD HAJANO KHAIRPUR MIRS (Semis Code - 415050073)				**340,000**	**340,000**	**443,000**
KX2219	**GBPS - ATTA MUHAMMAD CHANDIO KHAIRPUR MIRS (Semis Code - 415050464)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - ATTA MUHAMMAD CHANDIO KHAIRPUR MIRS (Semis Code - 415050464)				**256,000**	**256,000**	**353,000**
KX2220	**GBPS - HAJI AASHIQUE KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415050380)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - HAJI AASHIQUE KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415050380)				**298,000**	**298,000**	**398,000**
KX2221	**GBPS - DODO KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050236)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - DODO KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050236)				**247,000**	**247,000**	**343,000**
KX2222	**GBPS - PALYO KHAN KHAWAJA KHAIRPUR MIRS (Semis Code - 415050347)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - PALYO KHAN KHAWAJA KHAIRPUR MIRS (Semis Code - 415050347)				**272,000**	**272,000**	**370,000**
KX2223	**GBPS - GEWAN KHAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415050060)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - GEWAN KHAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415050060)				**267,000**	**267,000**	**364,000**
KX2224	**GBPS - DATTER DINO MANGRIO KHAIRPUR MIRS (Semis Code - 415050008)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - DATTER DINO MANGRIO KHAIRPUR MIRS (Semis Code - 415050008)				**247,000**	**247,000**	**343,000**
KX2225	**GBPS - GUL HASAN THEBO KHAIRPUR MIRS (Semis Code - 415050202)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - GUL HASAN THEBO KHAIRPUR MIRS (Semis Code - 415050202)				**286,000**	**286,000**	**385,000**
KX2226	**GBPS - MUHAMMAD PARYAL GOPANG KHAIRPUR MIRS (Semis Code - 415050173)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD PARYAL GOPANG KHAIRPUR MIRS (Semis Code - 415050173)				**283,000**	**283,000**	**382,000**
KX2227	**GBPS - HAJI BALU KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050515)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - HAJI BALU KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050515)				**300,000**	**300,000**	**400,000**
KX2228	**GBPS - ALLAH WASAYO BUGTI KHAIRPUR MIRS (Semis Code - 415050182)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - ALLAH WASAYO BUGTI KHAIRPUR MIRS (Semis Code - 415050182)				**241,000**	**241,000**	**337,000**
KX2229	**GBPS - ALI DAD GOPANG KHAIRPUR MIRS (Semis Code - 415050223)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - ALI DAD GOPANG KHAIRPUR MIRS (Semis Code - 415050223)				**249,000**	**249,000**	**345,000**
KX2230	**GBPS - GHULAM QASIM TALPUR KHAIRPUR MIRS (Semis Code - 415050480)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - GHULAM QASIM TALPUR KHAIRPUR MIRS (Semis Code - 415050480)				**240,000**	**240,000**	**335,000**
KX2231	**GBPS - YAR MUHAMMAD KALADI KHAIRPUR MIRS (Semis Code - 415050036)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - YAR MUHAMMAD KALADI KHAIRPUR MIRS (Semis Code - 415050036)				**317,000**	**317,000**	**418,000**
KX2232	**GBPS - OLD KOTLO KHAIRPUR MIRS (Semis Code - 415050076)**					
A03	**Operating Expenses**			**86,000**	**56,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			80,000	56,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - OLD KOTLO KHAIRPUR MIRS (Semis Code - 415050076)				**260,000**	**260,000**	**357,000**
KX2233	**GBPS - QURBAN ALI RAJPER (BRANCH) KHAIRPUR MIRS (Semis Code - 415050489)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - QURBAN ALI RAJPER (BRANCH) KHAIRPUR MIRS (Semis Code - 415050489)				**292,000**	**292,000**	**391,000**
KX2234	**GBPS - MEHRANO BURDI KHAIRPUR MIRS (Semis Code - 415050143)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - MEHRANO BURDI KHAIRPUR MIRS (Semis Code - 415050143)				**337,000**	**337,000**	**439,000**
KX2235	**GBPS - NAZAR MUHAMMAD PANHIAR KHAIRPUR MIRS (Semis Code - 415050026)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - NAZAR MUHAMMAD PANHIAR KHAIRPUR MIRS (Semis Code - 415050026)				**250,000**	**250,000**	**346,000**
KX2236	**GBPS - ABAD KHAIRPUR MIRS (Semis Code - 415050403)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - ABAD KHAIRPUR MIRS (Semis Code - 415050403)				**316,000**	**316,000**	**417,000**
KX2237	**GBPS - MISRI SHAH KHAIRPUR MIRS (Semis Code - 415050459)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - MISRI SHAH KHAIRPUR MIRS (Semis Code - 415050459)				**294,000**	**294,000**	**393,000**
KX2238	**GBPS - KHAIR MUHAMMAD KORAI KHAIRPUR MIRS (Semis Code - 415050056)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - KHAIR MUHAMMAD KORAI KHAIRPUR MIRS (Semis Code - 415050056)				**283,000**	**283,000**	**382,000**
KX2239	**GBPS - MUHAMMAD LAIK BHAMBHRO KHAIRPUR MIRS (Semis Code - 415050120)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD LAIK BHAMBHRO KHAIRPUR MIRS (Semis Code - 415050120)				**267,000**	**267,000**	**364,000**
KX2240	**GBPS - KARIM BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415050085)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - KARIM BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415050085)				**388,000**	**388,000**	**494,000**
KX2241	**GBPS - AT DHANAR KHAN SAKHANI KHAIRPUR MIRS (Semis Code - 415050022)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - AT DHANAR KHAN SAKHANI KHAIRPUR MIRS (Semis Code - 415050022)				**298,000**	**298,000**	**398,000**
KX2242	**GBPS - KHAIR MUHAMMAD CHAKRANI KHAIRPUR MIRS (Semis Code - 415010307)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - KHAIR MUHAMMAD CHAKRANI KHAIRPUR MIRS (Semis Code - 415010307)				**243,000**	**243,000**	**339,000**
KX2243	**GBPS - DARHOON BHAMBHARO KHAIRPUR MIRS (Semis Code - 415050528)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - DARHOON BHAMBHARO KHAIRPUR MIRS (Semis Code - 415050528)				**267,000**	**267,000**	**364,000**
KX2244	**GBPS - MAHI KHAN KHAIRPUR MIRS (Semis Code - 415050344)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MAHI KHAN KHAIRPUR MIRS (Semis Code - 415050344)				**272,000**	**272,000**	**370,000**
KX2245	**GBPS - SHER KHAN RIND KHAIRPUR MIRS (Semis Code - 415050154)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - SHER KHAN RIND KHAIRPUR MIRS (Semis Code - 415050154)				**337,000**	**337,000**	**439,000**
KX2246	**GBPS - ALI BUX SHAIKH KHAIRPUR MIRS (Semis Code - 415050183)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ALI BUX SHAIKH KHAIRPUR MIRS (Semis Code - 415050183)				**266,000**	**266,000**	**363,000**
KX2247	**GBPS - WALI DINO SHAR AT MUHAMMAD ESSA DAHAR(BR KHAIRPUR MIRS (Semis Code - 415050490)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - WALI DINO SHAR AT MUHAMMAD ESSA DAHAR(BR KHAIRPUR MIRS (Semis Code - 415050490)				**233,000**	**233,000**	**328,000**
KX2248	**GBPS - MIR ALI MURAD TALPUR KHAIRPUR MIRS (Semis Code - 415050370)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - MIR ALI MURAD TALPUR KHAIRPUR MIRS (Semis Code - 415050370)				**295,000**	**295,000**	**394,000**
KX2249	**GBPS - SAJAN KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050382)**					
A03	**Operating Expenses**			**195,000**	**114,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			183,000	114,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS - SAJAN KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050382)				**422,000**	**422,000**	**531,000**
KX2250	**GBPS - WAHID BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415050230)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - WAHID BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415050230)				**269,000**	**269,000**	**367,000**
KX2251	**GBPS - ALI DAD RAJAR KHAIRPUR MIRS (Semis Code - 415050373)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - ALI DAD RAJAR KHAIRPUR MIRS (Semis Code - 415050373)				**293,000**	**293,000**	**392,000**
KX2252	**GBPS - BUX ALI BUGHTI KHAIRPUR MIRS (Semis Code - 415050457)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - BUX ALI BUGHTI KHAIRPUR MIRS (Semis Code - 415050457)				**247,000**	**247,000**	**343,000**
KX2253	**GBPS - LOUNG KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050055)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - LOUNG KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050055)				**298,000**	**298,000**	**398,000**
KX2254	**GBPS - TAJ UDDIN @ HAJI DUR MUHAMMAD SAHITO KHAIRPUR MIRS (Semis Code - 415050210)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - TAJ UDDIN @ HAJI DUR MUHAMMAD SAHITO KHAIRPUR MIRS (Semis Code - 415050210)				**247,000**	**247,000**	**343,000**
KX2255	**GBPS - MIR MUHAMMAD SOLANGI KHAIRPUR MIRS (Semis Code - 415050356)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MIR MUHAMMAD SOLANGI KHAIRPUR MIRS (Semis Code - 415050356)				**283,000**	**283,000**	**382,000**
KX2256	**GBPS - GUL MUHAMMAD SOLANGI KHAIRPUR MIRS (Semis Code - 415050079)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS - GUL MUHAMMAD SOLANGI KHAIRPUR MIRS (Semis Code - 415050079)				**228,000**	**228,000**	**323,000**
KX2257	**GBPS - HAJI AKIL KHAIRPUR MIRS (Semis Code - 415050171)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HAJI AKIL KHAIRPUR MIRS (Semis Code - 415050171)				**262,000**	**262,000**	**359,000**
KX2258	**GBPS - MIR GHULAM SHABIR KHAIRPUR MIRS (Semis Code - 415050372)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MIR GHULAM SHABIR KHAIRPUR MIRS (Semis Code - 415050372)				**273,000**	**273,000**	**371,000**
KX2259	**GBPS - GHULAM RASOOL KALADI KHAIRPUR MIRS (Semis Code - 415050218)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - GHULAM RASOOL KALADI KHAIRPUR MIRS (Semis Code - 415050218)				**283,000**	**283,000**	**382,000**
KX2260	**GBPS - CHOUNRO KHAIRPUR MIRS (Semis Code - 415050406)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - CHOUNRO KHAIRPUR MIRS (Semis Code - 415050406)				**318,000**	**318,000**	**419,000**
KX2261	**GBPS - CHANNA THEBA KHAIRPUR MIRS (Semis Code - 415050199)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - CHANNA THEBA KHAIRPUR MIRS (Semis Code - 415050199)				**312,000**	**312,000**	**413,000**
KX2262	**GBPS - BAHAWAL KATOHAR KHAIRPUR MIRS (Semis Code - 415050172)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - BAHAWAL KATOHAR KHAIRPUR MIRS (Semis Code - 415050172)				**309,000**	**309,000**	**409,000**
KX2263	**GBPS - GHULAB WASSAN KHAIRPUR MIRS (Semis Code - 415050032)**					
A03	**Operating Expenses**			**207,000**	**120,000**	**207,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			195,000	120,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - GHULAB WASSAN KHAIRPUR MIRS (Semis Code - 415050032)				**439,000**	**439,000**	**549,000**
KX2264	**GBPS - FATEH PUR KHAIRPUR MIRS (Semis Code - 415050110)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - FATEH PUR KHAIRPUR MIRS (Semis Code - 415050110)				**337,000**	**337,000**	**439,000**
KX2265	**GBPS - TANDO SHAH KHAIRPUR MIRS (Semis Code - 415050409)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - TANDO SHAH KHAIRPUR MIRS (Semis Code - 415050409)				**247,000**	**247,000**	**343,000**
KX2266	**GBPS - QADIR BUX THEBO KHAIRPUR MIRS (Semis Code - 415050234)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - QADIR BUX THEBO KHAIRPUR MIRS (Semis Code - 415050234)				**252,000**	**252,000**	**348,000**
KX2267	**GBPS - HUSSAIN BUX BROHI KHAIRPUR MIRS (Semis Code - 415050009)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - HUSSAIN BUX BROHI KHAIRPUR MIRS (Semis Code - 415050009)				**240,000**	**240,000**	**335,000**
KX2268	**GBPS - MUHAMMAD KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050031)**					
A03	**Operating Expenses**			**152,000**	**92,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			140,000	92,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - MUHAMMAD KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050031)				**357,000**	**357,000**	**461,000**
KX2269	**GBPS - JAMAL CHANDIO KHAIRPUR MIRS (Semis Code - 415050034)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - JAMAL CHANDIO KHAIRPUR MIRS (Semis Code - 415050034)				**328,000**	**328,000**	**430,000**
KX2270	**GBPS - SUHBAT ALI BAJANI KHAIRPUR MIRS (Semis Code - 415050047)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - SUHBAT ALI BAJANI KHAIRPUR MIRS (Semis Code - 415050047)				**252,000**	**252,000**	**348,000**
KX2271	**GBPS - KAMAL KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050212)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - KAMAL KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050212)				**337,000**	**337,000**	**439,000**
KX2272	**GBPS - MIR HAZAR BUGTI KHAIRPUR MIRS (Semis Code - 415050083)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MIR HAZAR BUGTI KHAIRPUR MIRS (Semis Code - 415050083)				**264,000**	**264,000**	**361,000**
KX2273	**GBPS - DODO KHAN PALH KHAIRPUR MIRS (Semis Code - 415050376)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - DODO KHAN PALH KHAIRPUR MIRS (Semis Code - 415050376)				**288,000**	**288,000**	**387,000**
KX2274	**GBPS - LATIF ABAD KHAIRPUR MIRS (Semis Code - 415050077)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - LATIF ABAD KHAIRPUR MIRS (Semis Code - 415050077)				**263,000**	**263,000**	**360,000**
KX2275	**GBPS - KORAL SHAH KHAIRPUR MIRS (Semis Code - 415050100)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - KORAL SHAH KHAIRPUR MIRS (Semis Code - 415050100)				**267,000**	**267,000**	**364,000**
KX2276	**GBPS - ALI DINO SHAIKH KHAIRPUR MIRS (Semis Code - 415050063)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ALI DINO SHAIKH KHAIRPUR MIRS (Semis Code - 415050063)				**262,000**	**262,000**	**359,000**
KX2277	**GBPS - MITHAN FAKIR KHAIRPUR MIRS (Semis Code - 415050088)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MITHAN FAKIR KHAIRPUR MIRS (Semis Code - 415050088)				**264,000**	**264,000**	**361,000**
KX2278	**GBPS - RIND SANHIRO KHAIRPUR MIRS (Semis Code - 415050233)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - RIND SANHIRO KHAIRPUR MIRS (Semis Code - 415050233)				**288,000**	**288,000**	**387,000**
KX2279	**GBPS - RAJO KHAN RIND KHAIRPUR MIRS (Semis Code - 415050064)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - RAJO KHAN RIND KHAIRPUR MIRS (Semis Code - 415050064)				**428,000**	**428,000**	**537,000**
KX2280	**GBPS - GUL BAHAR KANDHRO KHAIRPUR MIRS (Semis Code - 415050166)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - GUL BAHAR KANDHRO KHAIRPUR MIRS (Semis Code - 415050166)				**316,000**	**316,000**	**417,000**
KX2281	**GBPS - SOHRAB KEERYO KHAIRPUR MIRS (Semis Code - 415050375)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - SOHRAB KEERYO KHAIRPUR MIRS (Semis Code - 415050375)				**317,000**	**317,000**	**418,000**
KX2282	**GBPS - AHADI KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050211)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - AHADI KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050211)				**282,000**	**282,000**	**380,000**
KX2283	**GBPS - SADIQ ALI SOLANGI KHAIRPUR MIRS (Semis Code - 415070267)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - SADIQ ALI SOLANGI KHAIRPUR MIRS (Semis Code - 415070267)				**252,000**	**252,000**	**348,000**
KX2284	**GBPS - HAJI SHAH BEG LUND KHAIRPUR MIRS (Semis Code - 415060160)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - HAJI SHAH BEG LUND KHAIRPUR MIRS (Semis Code - 415060160)				**243,000**	**243,000**	**339,000**
KX2285	**GGPS - BANGLOW KHAIRPUR MIRS (Semis Code - 415050243)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS - BANGLOW KHAIRPUR MIRS (Semis Code - 415050243)				**383,000**	**383,000**	**489,000**
KX2286	**GGPS - ZAFFAR ABAD AT MOLRO KHAIRPUR MIRS (Semis Code - 415050313)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS - ZAFFAR ABAD AT MOLRO KHAIRPUR MIRS (Semis Code - 415050313)				**355,000**	**355,000**	**459,000**
KX2287	**GGPS - RAMZAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415050300)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - RAMZAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415050300)				**285,000**	**285,000**	**384,000**
KX2288	**GGPS - MALHEER PATTA KHAIRPUR MIRS (Semis Code - 415050278)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS - MALHEER PATTA KHAIRPUR MIRS (Semis Code - 415050278)				**359,000**	**359,000**	**463,000**
KX2289	**GGPS - LAYARI KHAIRPUR MIRS (Semis Code - 415050269)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - LAYARI KHAIRPUR MIRS (Semis Code - 415050269)				**252,000**	**252,000**	**348,000**
KX2290	**GGPS - DHUP WARO KHAIRPUR MIRS (Semis Code - 415050259)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS - DHUP WARO KHAIRPUR MIRS (Semis Code - 415050259)				**313,000**	**313,000**	**414,000**
KX2291	**GGPS - HAJI TAYABD DIN WASSAN KHAIRPUR MIRS (Semis Code - 415050332)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - HAJI TAYABD DIN WASSAN KHAIRPUR MIRS (Semis Code - 415050332)				**266,000**	**266,000**	**363,000**
KX2292	**GGPS - JHANGO KHAIRPUR MIRS (Semis Code - 415050249)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS - JHANGO KHAIRPUR MIRS (Semis Code - 415050249)				**298,000**	**298,000**	**398,000**
KX2293	**GBPS - HUSSAIN ABAD KHAIRPUR MIRS (Semis Code - 415010432)**					
A03	**Operating Expenses**			**184,000**	**109,000**	**184,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			172,000	109,000	172,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - HUSSAIN ABAD KHAIRPUR MIRS (Semis Code - 415010432)				**404,000**	**404,000**	**511,000**
KX2294	**GGPS - NAWAB WASSAN KHAIRPUR MIRS (Semis Code - 415050288)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - NAWAB WASSAN KHAIRPUR MIRS (Semis Code - 415050288)				**256,000**	**256,000**	**353,000**
KX2295	**GGPS - BABER WADA KHAIRPUR MIRS (Semis Code - 415050282)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - BABER WADA KHAIRPUR MIRS (Semis Code - 415050282)				**256,000**	**256,000**	**353,000**
KX2296	**GGPS - MUHAMMAD MORIAL BHATTI KHAIRPUR MIRS (Semis Code - 415050295)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - MUHAMMAD MORIAL BHATTI KHAIRPUR MIRS (Semis Code - 415050295)				**279,000**	**279,000**	**377,000**
KX2297	**GGPS - MAHBAT KHAN KOTOHAR KHAIRPUR MIRS (Semis Code - 415050270)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS - MAHBAT KHAN KOTOHAR KHAIRPUR MIRS (Semis Code - 415050270)				**312,000**	**312,000**	**413,000**
KX2298	**GGPS - MUHAMMAD LAIQUE RAJPER KHAIRPUR MIRS (Semis Code - 415050325)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GGPS - MUHAMMAD LAIQUE RAJPER KHAIRPUR MIRS (Semis Code - 415050325)				**418,000**	**418,000**	**526,000**
KX2299	**GGPS - JISKANI KHAIRPUR MIRS (Semis Code - 415050250)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS - JISKANI KHAIRPUR MIRS (Semis Code - 415050250)				**355,000**	**355,000**	**459,000**
KX2300	**GGPS - RIND HAJANA KHAIRPUR MIRS (Semis Code - 415020266)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS - RIND HAJANA KHAIRPUR MIRS (Semis Code - 415020266)				**353,000**	**353,000**	**457,000**
KX2301	**GGPS - MUHAMMAD ARAB SOLANGI KHAIRPUR MIRS (Semis Code - 415050248)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GGPS - MUHAMMAD ARAB SOLANGI KHAIRPUR MIRS (Semis Code - 415050248)				**403,000**	**403,000**	**510,000**
KX2302	**GGPS - QAIM KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050287)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS - QAIM KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050287)				**346,000**	**346,000**	**449,000**
KX2303	**GGPS - MITHRI KHAIRPUR MIRS (Semis Code - 415050266)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS - MITHRI KHAIRPUR MIRS (Semis Code - 415050266)				**385,000**	**385,000**	**491,000**
KX2304	**GGPS - SERAI PIRO KHAN NADIR ALI KHAIRPUR MIRS (Semis Code - 415050311)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS - SERAI PIRO KHAN NADIR ALI KHAIRPUR MIRS (Semis Code - 415050311)				**323,000**	**323,000**	**424,000**
KX2305	**GGPS - GHULAM MUHAMMAD BURDI KHAIRPUR MIRS (Semis Code - 415050301)**					
A03	**Operating Expenses**			**190,000**	**111,000**	**190,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			178,000	111,000	178,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GGPS - GHULAM MUHAMMAD BURDI KHAIRPUR MIRS (Semis Code - 415050301)				**414,000**	**414,000**	**522,000**
KX2306	**GGPS - RASOOL BUX MARI CMC KHAIRPUR MIRS (Semis Code - 415050336)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS - RASOOL BUX MARI CMC KHAIRPUR MIRS (Semis Code - 415050336)				**359,000**	**359,000**	**463,000**
KX2307	**GGPS - SOHU KANASARA KHAIRPUR MIRS (Semis Code - 415050241)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS - SOHU KANASARA KHAIRPUR MIRS (Semis Code - 415050241)				**324,000**	**324,000**	**425,000**
KX2308	**GGPS - HAJANA MOHALA KHAIRPUR MIRS (Semis Code - 415050272)**					
A03	**Operating Expenses**			**242,000**	**137,000**	**242,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			230,000	137,000	230,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GGPS - HAJANA MOHALA KHAIRPUR MIRS (Semis Code - 415050272)				**493,000**	**493,000**	**607,000**
KX2309	**GGPS - BAKHAR KANASRA KHAIRPUR MIRS (Semis Code - 415050244)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS - BAKHAR KANASRA KHAIRPUR MIRS (Semis Code - 415050244)				**316,000**	**316,000**	**417,000**
KX2310	**GGPS - WADA CHODHAO KHAIRPUR MIRS (Semis Code - 415050260)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS - WADA CHODHAO KHAIRPUR MIRS (Semis Code - 415050260)				**346,000**	**346,000**	**449,000**
KX2311	**GGPS - SHAHBAZ KUMB NEW KUMB KHAIRPUR MIRS (Semis Code - 415050331)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - SHAHBAZ KUMB NEW KUMB KHAIRPUR MIRS (Semis Code - 415050331)				**299,000**	**299,000**	**399,000**
KX2312	**GGPS - GHULAM NABI MANGI KHAIRPUR MIRS (Semis Code - 415050255)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS - GHULAM NABI MANGI KHAIRPUR MIRS (Semis Code - 415050255)				**294,000**	**294,000**	**393,000**
KX2313	**GGPS - MUHAMMAD KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050321)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GGPS - MUHAMMAD KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050321)				**403,000**	**403,000**	**510,000**
KX2314	**GGPS - KUMB KHAIRPUR MIRS (Semis Code - 415050247)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - KUMB KHAIRPUR MIRS (Semis Code - 415050247)				**273,000**	**273,000**	**371,000**
KX2315	**GGPS - QAIM KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050304)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS - QAIM KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050304)				**239,000**	**239,000**	**334,000**
KX2316	**GGPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415050239)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415050239)				**256,000**	**256,000**	**353,000**
KX2317	**GGPS - FAIZ MUHAMMAD LAHRANI KHAIRPUR MIRS (Semis Code - 415050327)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - FAIZ MUHAMMAD LAHRANI KHAIRPUR MIRS (Semis Code - 415050327)				**255,000**	**255,000**	**352,000**
KX2318	**GGPS - MIR HAZAR KHAN BUGTI KHAIRPUR MIRS (Semis Code - 415050252)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS - MIR HAZAR KHAN BUGTI KHAIRPUR MIRS (Semis Code - 415050252)				**298,000**	**298,000**	**398,000**
KX2319	**GGPS - THERHI AT NAZAR MUHAMMAD PANHYAR KHAIRPUR MIRS (Semis Code - 415050283)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS - THERHI AT NAZAR MUHAMMAD PANHYAR KHAIRPUR MIRS (Semis Code - 415050283)				**337,000**	**337,000**	**439,000**
KX2320	**GGPS - NASEER FAKIR JALALANI KHAIRPUR MIRS (Semis Code - 415050275)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - NASEER FAKIR JALALANI KHAIRPUR MIRS (Semis Code - 415050275)				**282,000**	**282,000**	**380,000**
KX2321	**GGPS - ATTA MUHAMMAD BHANBHARO KHAIRPUR MIRS (Semis Code - 415060545)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - ATTA MUHAMMAD BHANBHARO KHAIRPUR MIRS (Semis Code - 415060545)				**253,000**	**253,000**	**349,000**
KX2322	**GGPS - HUSSAIN BUX TALPUR KHAIRPUR MIRS (Semis Code - 415050276)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS - HUSSAIN BUX TALPUR KHAIRPUR MIRS (Semis Code - 415050276)				**237,000**	**237,000**	**332,000**
KX2323	**GGPS - HASIL MUHAMMAD BOZDAR KHAIRPUR MIRS (Semis Code - 415050274)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - HASIL MUHAMMAD BOZDAR KHAIRPUR MIRS (Semis Code - 415050274)				**256,000**	**256,000**	**353,000**
KX2324	**GGPS - MEHRANO KHAIRPUR MIRS (Semis Code - 415050265)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS - MEHRANO KHAIRPUR MIRS (Semis Code - 415050265)				**303,000**	**303,000**	**403,000**
KX2325	**GGPS - FAIZAL MAHAR KHAIRPUR MIRS (Semis Code - 415050258)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS - FAIZAL MAHAR KHAIRPUR MIRS (Semis Code - 415050258)				**363,000**	**363,000**	**467,000**
KX2326	**GGPS - LANISHAN KHAIRPUR MIRS (Semis Code - 415050267)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - LANISHAN KHAIRPUR MIRS (Semis Code - 415050267)				**277,000**	**277,000**	**375,000**
KX2327	**GGPS - KHAIR MUHAMMAD PATTO KHAIRPUR MIRS (Semis Code - 415050277)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - KHAIR MUHAMMAD PATTO KHAIRPUR MIRS (Semis Code - 415050277)				**277,000**	**277,000**	**375,000**
KX2328	**GGPS - AFTAB ABAD KHAIRPUR MIRS (Semis Code - 415050306)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - AFTAB ABAD KHAIRPUR MIRS (Semis Code - 415050306)				**247,000**	**247,000**	**343,000**
KX2329	**GGPS - BAGO DARO (BRANCH) KHAIRPUR MIRS (Semis Code - 415050285)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS - BAGO DARO (BRANCH) KHAIRPUR MIRS (Semis Code - 415050285)				**237,000**	**237,000**	**332,000**
KX2330	**GGPS - GULSHER SOLANGI KHAIRPUR MIRS (Semis Code - 415050263)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - GULSHER SOLANGI KHAIRPUR MIRS (Semis Code - 415050263)				**277,000**	**277,000**	**376,000**
KX2331	**GGPS - ABDUL AZIZ CHANDIO KHAIRPUR MIRS (Semis Code - 415050289)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - ABDUL AZIZ CHANDIO KHAIRPUR MIRS (Semis Code - 415050289)				**249,000**	**249,000**	**345,000**
KX2332	**GGPS - AHMED ABAD KHAIRPUR MIRS (Semis Code - 415050280)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - AHMED ABAD KHAIRPUR MIRS (Semis Code - 415050280)				**267,000**	**267,000**	**364,000**
KX2333	**GGPS - MUHAMMAD LAIQ BABER KHAIRPUR MIRS (Semis Code - 415050281)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - MUHAMMAD LAIQ BABER KHAIRPUR MIRS (Semis Code - 415050281)				**249,000**	**249,000**	**345,000**
KX2334	**GGPS - IMAM BUX PALAH KHAIRPUR MIRS (Semis Code - 415050308)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS - IMAM BUX PALAH KHAIRPUR MIRS (Semis Code - 415050308)				**242,000**	**242,000**	**338,000**
KX2335	**GGPS - MUHAMMAD ABBASS GAHO KHAIRPUR MIRS (Semis Code - 415050315)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - MUHAMMAD ABBASS GAHO KHAIRPUR MIRS (Semis Code - 415050315)				**252,000**	**252,000**	**348,000**
KX2336	**GGPS - SHAH BUX MANGI KHAIRPUR MIRS (Semis Code - 415050312)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS - SHAH BUX MANGI KHAIRPUR MIRS (Semis Code - 415050312)				**235,000**	**235,000**	**330,000**
KX2337	**GGPS - MANZOOR HUSSAIN BHATTI KHAIRPUR MIRS (Semis Code - 415050319)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS - MANZOOR HUSSAIN BHATTI KHAIRPUR MIRS (Semis Code - 415050319)				**331,000**	**331,000**	**433,000**
KX2338	**GGPS - N/CHHODAHO KHAIRPUR MIRS (Semis Code - 415050340)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - N/CHHODAHO KHAIRPUR MIRS (Semis Code - 415050340)				**263,000**	**263,000**	**360,000**
KX2339	**GGPS - MUHAMMAD SALEH KHASKHELI KHAIRPUR MIRS (Semis Code - 415050337)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS - MUHAMMAD SALEH KHASKHELI KHAIRPUR MIRS (Semis Code - 415050337)				**328,000**	**328,000**	**430,000**
KX2340	**GGPS - GHULAM QASIM BUGTI KHAIRPUR MIRS (Semis Code - 415050593)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - GHULAM QASIM BUGTI KHAIRPUR MIRS (Semis Code - 415050593)				**286,000**	**286,000**	**385,000**
KX2341	**GGPS - ZAWAR MUHAMMAD BUX BHAMBHARO KHAIRPUR MIRS (Semis Code - 415050309)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - ZAWAR MUHAMMAD BUX BHAMBHARO KHAIRPUR MIRS (Semis Code - 415050309)				**247,000**	**247,000**	**343,000**
KX2342	**GGPS - SUHAG MOHALLA KHAIRPUR MIRS (Semis Code - 415050329)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS - SUHAG MOHALLA KHAIRPUR MIRS (Semis Code - 415050329)				**294,000**	**294,000**	**393,000**
KX2343	**GGPS - UMED ALI NANGREJO KHAIRPUR MIRS (Semis Code - 415050323)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS - UMED ALI NANGREJO KHAIRPUR MIRS (Semis Code - 415050323)				**235,000**	**235,000**	**330,000**
KX2344	**GGPS - TALPUR WADA KHAIRPUR MIRS (Semis Code - 415050246)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS - TALPUR WADA KHAIRPUR MIRS (Semis Code - 415050246)				**361,000**	**361,000**	**465,000**
KX2345	**GGPS - AHADI KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415050299)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - AHADI KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415050299)				**258,000**	**258,000**	**355,000**
KX2346	**GGPS - ZAWAR ABAD KHAIRPUR MIRS (Semis Code - 415050334)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS - ZAWAR ABAD KHAIRPUR MIRS (Semis Code - 415050334)				**243,000**	**243,000**	**339,000**
KX2347	**GGPS - KOT DIJI NO.2 KHAIRPUR MIRS (Semis Code - 415050245)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - KOT DIJI NO.2 KHAIRPUR MIRS (Semis Code - 415050245)				**295,000**	**295,000**	**394,000**
KX2348	**GGPS - GATH KHAIRPUR MIRS (Semis Code - 415050303)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - GATH KHAIRPUR MIRS (Semis Code - 415050303)				**247,000**	**247,000**	**343,000**
KX2349	**GGPS - QADIR BUX JUNA KHAIRPUR MIRS (Semis Code - 415050262)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - QADIR BUX JUNA KHAIRPUR MIRS (Semis Code - 415050262)				**293,000**	**293,000**	**392,000**
KX2350	**GGPS - JHANDO MASHAIKH KHAIRPUR MIRS (Semis Code - 415050290)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - JHANDO MASHAIKH KHAIRPUR MIRS (Semis Code - 415050290)				**286,000**	**286,000**	**385,000**
KX2351	**GGPS - JAM KHAN RID KHAIRPUR MIRS (Semis Code - 415050264)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS - JAM KHAN RID KHAIRPUR MIRS (Semis Code - 415050264)				**345,000**	**345,000**	**448,000**
KX2352	**GGPS - GUL MUHAMMAD JAMRO KHAIRPUR MIRS (Semis Code - 415050253)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS - GUL MUHAMMAD JAMRO KHAIRPUR MIRS (Semis Code - 415050253)				**331,000**	**331,000**	**433,000**
KX2353	**GGPS - COMMMUNITY MODEL SCHOOL MOHD ALI KHAIRPUR MIRS (Semis Code - 415050339)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - COMMMUNITY MODEL SCHOOL MOHD ALI KHAIRPUR MIRS (Semis Code - 415050339)				**292,000**	**292,000**	**391,000**
KX2354	**GGPS - BANGUL KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050595)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS - BANGUL KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050595)				**322,000**	**322,000**	**423,000**
KX2355	**GGPS - JADAL JANO KHAIRPUR MIRS (Semis Code - 415050324)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - JADAL JANO KHAIRPUR MIRS (Semis Code - 415050324)				**257,000**	**257,000**	**354,000**
KX2356	**GGPS - KOT DIJI NO.3 KHAIRPUR MIRS (Semis Code - 415050305)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS - KOT DIJI NO.3 KHAIRPUR MIRS (Semis Code - 415050305)				**340,000**	**340,000**	**443,000**
KX2357	**GGPS - NATIONALIZED KOTDIJI KHAIRPUR MIRS (Semis Code - 415050292)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - NATIONALIZED KOTDIJI KHAIRPUR MIRS (Semis Code - 415050292)				**262,000**	**262,000**	**359,000**
KX2358	**GGPS - WANDH LAL KHAN KHAIRPUR MIRS (Semis Code - 415050268)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS - WANDH LAL KHAN KHAIRPUR MIRS (Semis Code - 415050268)				**340,000**	**340,000**	**443,000**
KX2359	**GBPS - WALI DINO KERYO KHAIRPUR MIRS (Semis Code - 415060173)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - WALI DINO KERYO KHAIRPUR MIRS (Semis Code - 415060173)				**258,000**	**258,000**	**355,000**
KX2360	**GBPS - HAJI KHAN (BRANCH) KHAIRPUR MIRS (Semis Code - 415070250)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - HAJI KHAN (BRANCH) KHAIRPUR MIRS (Semis Code - 415070250)				**316,000**	**316,000**	**417,000**
KX2361	**GBPS - HAKIM ALI BHANBHRO KHAIRPUR MIRS (Semis Code - 415070378)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - HAKIM ALI BHANBHRO KHAIRPUR MIRS (Semis Code - 415070378)				**293,000**	**293,000**	**392,000**
KX2362	**GBPS - PEHLWAN SHAR KHAIRPUR MIRS (Semis Code - 415070003)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - PEHLWAN SHAR KHAIRPUR MIRS (Semis Code - 415070003)				**344,000**	**344,000**	**447,000**
KX2363	**GBPS - WASANABAD KHAIRPUR MIRS (Semis Code - 415070359)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - WASANABAD KHAIRPUR MIRS (Semis Code - 415070359)				**250,000**	**250,000**	**346,000**
KX2364	**GBPS - RAB RAKHIO BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070123)**					
A03	**Operating Expenses**			**166,000**	**100,000**	**166,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			154,000	100,000	154,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - RAB RAKHIO BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070123)				**377,000**	**377,000**	**482,000**
KX2365	**GBPS - RAB DINO RID KHAIRPUR MIRS (Semis Code - 415070297)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - RAB DINO RID KHAIRPUR MIRS (Semis Code - 415070297)				**388,000**	**388,000**	**494,000**
KX2366	**GBPS - HAJI MAHMOOD SHAR KHAIRPUR MIRS (Semis Code - 415070001)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - HAJI MAHMOOD SHAR KHAIRPUR MIRS (Semis Code - 415070001)				**307,000**	**307,000**	**407,000**
KX2367	**GBPS - NEW ABAD KHAIRPUR MIRS (Semis Code - 415070030)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - NEW ABAD KHAIRPUR MIRS (Semis Code - 415070030)				**267,000**	**267,000**	**364,000**
KX2368	**GBPS - CHOUNDIKO KHAIRPUR MIRS (Semis Code - 415070151)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - CHOUNDIKO KHAIRPUR MIRS (Semis Code - 415070151)				**258,000**	**258,000**	**355,000**
KX2369	**GBPS - SYED NOOR MUSTAFA SHAH KHAIRPUR MIRS (Semis Code - 415070124)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - SYED NOOR MUSTAFA SHAH KHAIRPUR MIRS (Semis Code - 415070124)				**237,000**	**237,000**	**332,000**
KX2370	**GBPS - RAB DINO WASSAN KHAIRPUR MIRS (Semis Code - 415070015)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - RAB DINO WASSAN KHAIRPUR MIRS (Semis Code - 415070015)				**253,000**	**253,000**	**349,000**
KX2371	**GBPS - LUK SHARIF KHAIRPUR MIRS (Semis Code - 415070189)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - LUK SHARIF KHAIRPUR MIRS (Semis Code - 415070189)				**249,000**	**249,000**	**345,000**
KX2372	**GBPS - RAHIB ALI PANHYAR KHAIRPUR MIRS (Semis Code - 415070163)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - RAHIB ALI PANHYAR KHAIRPUR MIRS (Semis Code - 415070163)				**267,000**	**267,000**	**364,000**
KX2373	**GBPS - MUBARIK ALI BHATTI KHAIRPUR MIRS (Semis Code - 415070279)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - MUBARIK ALI BHATTI KHAIRPUR MIRS (Semis Code - 415070279)				**294,000**	**294,000**	**393,000**
KX2374	**GBPS - ADANA KHAIRPUR MIRS (Semis Code - 415070157)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - ADANA KHAIRPUR MIRS (Semis Code - 415070157)				**283,000**	**283,000**	**382,000**
KX2375	**GBPS - PANJHO KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415070295)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - PANJHO KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415070295)				**240,000**	**240,000**	**335,000**
KX2376	**GBPS - MUHAMMAD SULEMAN ARADIN KHAIRPUR MIRS (Semis Code - 415070141)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD SULEMAN ARADIN KHAIRPUR MIRS (Semis Code - 415070141)				**286,000**	**286,000**	**385,000**
KX2377	**GBPS - KHALID HUSSAIN RAJPAR KHAIRPUR MIRS (Semis Code - 415070228)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - KHALID HUSSAIN RAJPAR KHAIRPUR MIRS (Semis Code - 415070228)				**255,000**	**255,000**	**352,000**
KX2378	**GBPS - CHUBHUR SHAR KHAIRPUR MIRS (Semis Code - 415070145)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS - CHUBHUR SHAR KHAIRPUR MIRS (Semis Code - 415070145)				**223,000**	**223,000**	**317,000**
KX2379	**GBPS - DIN MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415070255)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - DIN MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415070255)				**271,000**	**271,000**	**369,000**
KX2380	**GBPS - GULBAG SHER KHAIRPUR MIRS (Semis Code - 415070138)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - GULBAG SHER KHAIRPUR MIRS (Semis Code - 415070138)				**312,000**	**312,000**	**413,000**
KX2381	**GBPS - ABDULLAH SHAH KHAIRPUR MIRS (Semis Code - 415070293)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - ABDULLAH SHAH KHAIRPUR MIRS (Semis Code - 415070293)				**278,000**	**278,000**	**376,000**
KX2382	**GBPS - AHMED KHAN RAJPAR KHAIRPUR MIRS (Semis Code - 415070277)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - AHMED KHAN RAJPAR KHAIRPUR MIRS (Semis Code - 415070277)				**232,000**	**232,000**	**327,000**
KX2383	**GBPS - MUHAMMAD KHAN SHAR KHAIRPUR MIRS (Semis Code - 415070200)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD KHAN SHAR KHAIRPUR MIRS (Semis Code - 415070200)				**267,000**	**267,000**	**364,000**
KX2384	**GBPS - GOIND KHAN BANBHRO KHAIRPUR MIRS (Semis Code - 415070311)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - GOIND KHAN BANBHRO KHAIRPUR MIRS (Semis Code - 415070311)				**269,000**	**269,000**	**367,000**
KX2385	**GBPS - KHAIR MUHAMMAD BHAMBHARO KHAIRPUR MIRS (Semis Code - 415060193)**					
A03	**Operating Expenses**			**166,000**	**100,000**	**166,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			154,000	100,000	154,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - KHAIR MUHAMMAD BHAMBHARO KHAIRPUR MIRS (Semis Code - 415060193)				**377,000**	**377,000**	**482,000**
KX2386	**GBPS - SIKANDER ABAD KHAIRPUR MIRS (Semis Code - 415070165)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - SIKANDER ABAD KHAIRPUR MIRS (Semis Code - 415070165)				**264,000**	**264,000**	**361,000**
KX2387	**GBPS - CHATTAN FAKIR BHANBHRO KHAIRPUR MIRS (Semis Code - 415070364)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - CHATTAN FAKIR BHANBHRO KHAIRPUR MIRS (Semis Code - 415070364)				**288,000**	**288,000**	**387,000**
KX2388	**GBPS - HAJI RAHIM MARI KHAIRPUR MIRS (Semis Code - 415070226)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - HAJI RAHIM MARI KHAIRPUR MIRS (Semis Code - 415070226)				**247,000**	**247,000**	**343,000**
KX2389	**GBPS - JAKHRO FAKIR BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070112)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - JAKHRO FAKIR BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070112)				**237,000**	**237,000**	**332,000**
KX2390	**GBPS - GPS DADO KHAN MAREE KHAIRPUR MIRS (Semis Code - 415070203)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - GPS DADO KHAN MAREE KHAIRPUR MIRS (Semis Code - 415070203)				**301,000**	**301,000**	**401,000**
KX2391	**GBPS - ALI BUX CHANA KHAIRPUR MIRS (Semis Code - 415070269)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - ALI BUX CHANA KHAIRPUR MIRS (Semis Code - 415070269)				**262,000**	**262,000**	**359,000**
KX2392	**GBPS - PIRAHU @ MUHAMMAD ABRAHEEM BHATTI KHAIRPUR MIRS (Semis Code - 415070154)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - PIRAHU @ MUHAMMAD ABRAHEEM BHATTI KHAIRPUR MIRS (Semis Code - 415070154)				**272,000**	**272,000**	**370,000**
KX2393	**GBPS - KIRIR FAQIR KHASKHALI KHAIRPUR MIRS (Semis Code - 415070221)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - KIRIR FAQIR KHASKHALI KHAIRPUR MIRS (Semis Code - 415070221)				**295,000**	**295,000**	**394,000**
KX2394	**GBPS - MARI HINGORO AT JAMAL UDDIN BHANBHRO KHAIRPUR MIRS (Semis Code - 415040204)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MARI HINGORO AT JAMAL UDDIN BHANBHRO KHAIRPUR MIRS (Semis Code - 415040204)				**258,000**	**258,000**	**355,000**
KX2395	**GBPS - MUHAMMAD MURAD SHAR KHAIRPUR MIRS (Semis Code - 415070367)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD MURAD SHAR KHAIRPUR MIRS (Semis Code - 415070367)				**247,000**	**247,000**	**343,000**
KX2396	**GBPS - ALI GULAB SHAMBANI KHAIRPUR MIRS (Semis Code - 415070260)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ALI GULAB SHAMBANI KHAIRPUR MIRS (Semis Code - 415070260)				**248,000**	**248,000**	**344,000**
KX2397	**GBPS - JANIB ALI BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070116)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - JANIB ALI BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070116)				**294,000**	**294,000**	**393,000**
KX2398	**GBPS - GUL MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415070309)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - GUL MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415070309)				**243,000**	**243,000**	**339,000**
KX2399	**GBPS - MUHAMMAD ALI MARRI KHAIRPUR MIRS (Semis Code - 415070366)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**169,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - MUHAMMAD ALI MARRI KHAIRPUR MIRS (Semis Code - 415070366)				**371,000**	**371,000**	**476,000**
KX2400	**GBPS - FAKIR ABAD KHAIRPUR MIRS (Semis Code - 415070171)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - FAKIR ABAD KHAIRPUR MIRS (Semis Code - 415070171)				**352,000**	**352,000**	**455,000**
KX2401	**GBPS - BILAWAL RAJAR KHAIRPUR MIRS (Semis Code - 415070167)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - BILAWAL RAJAR KHAIRPUR MIRS (Semis Code - 415070167)				**258,000**	**258,000**	**355,000**
KX2402	**GBPS - GHULAM HYDER BHAMBHARO (BRANCH) KHAIRPUR MIRS (Semis Code - 415020163)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - GHULAM HYDER BHAMBHARO (BRANCH) KHAIRPUR MIRS (Semis Code - 415020163)				**256,000**	**256,000**	**353,000**
KX2403	**GBPS - NAWAZ ALI SHAR KHAIRPUR MIRS (Semis Code - 415070247)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - NAWAZ ALI SHAR KHAIRPUR MIRS (Semis Code - 415070247)				**272,000**	**272,000**	**370,000**
KX2404	**GBPS - QURBAN ALI SHANHRO KHAIRPUR MIRS (Semis Code - 415070120)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - QURBAN ALI SHANHRO KHAIRPUR MIRS (Semis Code - 415070120)				**316,000**	**316,000**	**417,000**
KX2405	**GBPS - JAN MUHAMMAD PANHYAR KHAIRPUR MIRS (Semis Code - 415070121)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - JAN MUHAMMAD PANHYAR KHAIRPUR MIRS (Semis Code - 415070121)				**258,000**	**258,000**	**355,000**
KX2406	**GBPS - HAJI INAM ALI SHER(BRANCH) KHAIRPUR MIRS (Semis Code - 415070019)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - HAJI INAM ALI SHER(BRANCH) KHAIRPUR MIRS (Semis Code - 415070019)				**294,000**	**294,000**	**393,000**
KX2407	**GBPS - ALI NAWAZ SHAR KHAIRPUR MIRS (Semis Code - 415070020)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - ALI NAWAZ SHAR KHAIRPUR MIRS (Semis Code - 415070020)				**318,000**	**318,000**	**419,000**
KX2408	**GBPS - SORAH AT MALHAR BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070162)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - SORAH AT MALHAR BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070162)				**309,000**	**309,000**	**409,000**
KX2409	**GBPS - HAJI KHALIQUE DINO SHAR KHAIRPUR MIRS (Semis Code - 415070369)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HAJI KHALIQUE DINO SHAR KHAIRPUR MIRS (Semis Code - 415070369)				**271,000**	**271,000**	**369,000**
KX2410	**GBPS - JHANDO CHANDIO(BRANCH) KHAIRPUR MIRS (Semis Code - 415070168)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - JHANDO CHANDIO(BRANCH) KHAIRPUR MIRS (Semis Code - 415070168)				**264,000**	**264,000**	**361,000**
KX2411	**GBPS - KALAHOO AT MUHAMMAD MURAD ARADIN KHAIRPUR MIRS (Semis Code - 415070209)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - KALAHOO AT MUHAMMAD MURAD ARADIN KHAIRPUR MIRS (Semis Code - 415070209)				**258,000**	**258,000**	**355,000**
KX2412	**GBPS - MUHAMMAD BACHAL BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070127)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD BACHAL BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070127)				**288,000**	**288,000**	**387,000**
KX2413	**GBPS - NABI BUX MANGERIO AT M PUNHAL KHAIRPUR MIRS (Semis Code - 415070215)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - NABI BUX MANGERIO AT M PUNHAL KHAIRPUR MIRS (Semis Code - 415070215)				**267,000**	**267,000**	**364,000**
KX2414	**GBPS - GANHWAR KHAN PANHIAR KHAIRPUR MIRS (Semis Code - 415070241)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - GANHWAR KHAN PANHIAR KHAIRPUR MIRS (Semis Code - 415070241)				**237,000**	**237,000**	**332,000**
KX2415	**GBPS - MUHAMMAD ISMAIL MANGERIRO(BRANCH) KHAIRPUR MIRS (Semis Code - 415070253)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - MUHAMMAD ISMAIL MANGERIRO(BRANCH) KHAIRPUR MIRS (Semis Code - 415070253)				**307,000**	**307,000**	**407,000**
KX2416	**GBPS - KAMAL KHAN BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070302)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - KAMAL KHAN BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070302)				**267,000**	**267,000**	**364,000**
KX2417	**GBPS - HAKIM ALI SHEEN HARO KHAIRPUR MIRS (Semis Code - 415070355)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - HAKIM ALI SHEEN HARO KHAIRPUR MIRS (Semis Code - 415070355)				**286,000**	**286,000**	**385,000**
KX2418	**GBPS - NIHAL BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070263)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - NIHAL BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070263)				**256,000**	**256,000**	**353,000**
KX2419	**GBPS - KARA UDIN ARADIN KHAIRPUR MIRS (Semis Code - 415070323)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - KARA UDIN ARADIN KHAIRPUR MIRS (Semis Code - 415070323)				**277,000**	**277,000**	**375,000**
KX2420	**GBPS - MUHAMMAD ALAM RAJAR KHAIRPUR MIRS (Semis Code - 415070243)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD ALAM RAJAR KHAIRPUR MIRS (Semis Code - 415070243)				**256,000**	**256,000**	**353,000**
KX2421	**GBPS - GUL MUHAMMAD NIZAMANI KHAIRPUR MIRS (Semis Code - 415070034)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - GUL MUHAMMAD NIZAMANI KHAIRPUR MIRS (Semis Code - 415070034)				**308,000**	**308,000**	**408,000**
KX2422	**GBPS - KAMRAHOO KHAIRPUR MIRS (Semis Code - 415070371)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - KAMRAHOO KHAIRPUR MIRS (Semis Code - 415070371)				**286,000**	**286,000**	**385,000**
KX2423	**GBPS - KAMAL KEERIO KHAIRPUR MIRS (Semis Code - 415070201)**					
A03	**Operating Expenses**			**185,000**	**109,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			173,000	109,000	173,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - KAMAL KEERIO KHAIRPUR MIRS (Semis Code - 415070201)				**406,000**	**406,000**	**513,000**
KX2424	**GBPS - GUL HUSAN MALLAH KHAIRPUR MIRS (Semis Code - 415070319)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - GUL HUSAN MALLAH KHAIRPUR MIRS (Semis Code - 415070319)				**273,000**	**273,000**	**371,000**
KX2425	**GBPS - MUHAMMAD LUQMAN ARADIN KHAIRPUR MIRS (Semis Code - 415070270)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD LUQMAN ARADIN KHAIRPUR MIRS (Semis Code - 415070270)				**249,000**	**249,000**	**345,000**
KX2426	**GBPS - MANAN KHAN ARADIN KHAIRPUR MIRS (Semis Code - 415070354)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - MANAN KHAN ARADIN KHAIRPUR MIRS (Semis Code - 415070354)				**373,000**	**373,000**	**478,000**
KX2427	**GBPS - ALLAH OBHAIO ARADIN KHAIRPUR MIRS (Semis Code - 415070271)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - ALLAH OBHAIO ARADIN KHAIRPUR MIRS (Semis Code - 415070271)				**243,000**	**243,000**	**339,000**
KX2428	**GBPS - NOORAL JAGIRANI KHAIRPUR MIRS (Semis Code - 415070324)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - NOORAL JAGIRANI KHAIRPUR MIRS (Semis Code - 415070324)				**363,000**	**363,000**	**467,000**
KX2429	**GBPS - JAN MUHAMMAD ARADIN KHAIRPUR MIRS (Semis Code - 415070005)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - JAN MUHAMMAD ARADIN KHAIRPUR MIRS (Semis Code - 415070005)				**286,000**	**286,000**	**385,000**
KX2430	**GBPS - LOUNG KHAN SAHITO KHAIRPUR MIRS (Semis Code - 415070368)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - LOUNG KHAN SAHITO KHAIRPUR MIRS (Semis Code - 415070368)				**262,000**	**262,000**	**359,000**
KX2431	**GBPS - MUHAMMAD IBRAHIM HINGORO KHAIRPUR MIRS (Semis Code - 415070103)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - MUHAMMAD IBRAHIM HINGORO KHAIRPUR MIRS (Semis Code - 415070103)				**298,000**	**298,000**	**398,000**
KX2432	**GBPS - ABU BAKAR HINGORO KHAIRPUR MIRS (Semis Code - 415070136)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - ABU BAKAR HINGORO KHAIRPUR MIRS (Semis Code - 415070136)				**286,000**	**286,000**	**385,000**
KX2433	**GBPS - KOURO KHAN KALHORO KHAIRPUR MIRS (Semis Code - 415070272)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - KOURO KHAN KALHORO KHAIRPUR MIRS (Semis Code - 415070272)				**332,000**	**332,000**	**434,000**
KX2434	**GBPS - MAHRAM PANHWAR KHAIRPUR MIRS (Semis Code - 415070208)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MAHRAM PANHWAR KHAIRPUR MIRS (Semis Code - 415070208)				**252,000**	**252,000**	**348,000**
KX2435	**GBPS - MUBARAK SAHITO KHAIRPUR MIRS (Semis Code - 415070140)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MUBARAK SAHITO KHAIRPUR MIRS (Semis Code - 415070140)				**258,000**	**258,000**	**355,000**
KX2436	**GBPS - HUSSAIN BUX BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070248)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - HUSSAIN BUX BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070248)				**264,000**	**264,000**	**361,000**
KX2437	**GBPS - SITAHOO @ YOUNIS ABAD KHAIRPUR MIRS (Semis Code - 415070299)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - SITAHOO @ YOUNIS ABAD KHAIRPUR MIRS (Semis Code - 415070299)				**256,000**	**256,000**	**353,000**
KX2438	**GBPS - MAHBOOB ALI SHAH KHAIRPUR MIRS (Semis Code - 415070161)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MAHBOOB ALI SHAH KHAIRPUR MIRS (Semis Code - 415070161)				**247,000**	**247,000**	**343,000**
KX2439	**GBPS - SHOUKAT ALI ARADIN KHAIRPUR MIRS (Semis Code - 415070372)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - SHOUKAT ALI ARADIN KHAIRPUR MIRS (Semis Code - 415070372)				**279,000**	**279,000**	**377,000**
KX2440	**GBPS - GENDAHOO KHAIRPUR MIRS (Semis Code - 415070010)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - GENDAHOO KHAIRPUR MIRS (Semis Code - 415070010)				**272,000**	**272,000**	**370,000**
KX2441	**GBPS - TOPINO KHAIRPUR MIRS (Semis Code - 415070014)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - TOPINO KHAIRPUR MIRS (Semis Code - 415070014)				**316,000**	**316,000**	**417,000**
KX2442	**GBPS - MUHAMMAD MURAD GONDAL KHAIRPUR MIRS (Semis Code - 415070147)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD MURAD GONDAL KHAIRPUR MIRS (Semis Code - 415070147)				**266,000**	**266,000**	**363,000**
KX2443	**GBPS - FAKIR PIR BUX GAHO KHAIRPUR MIRS (Semis Code - 415070135)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - FAKIR PIR BUX GAHO KHAIRPUR MIRS (Semis Code - 415070135)				**258,000**	**258,000**	**355,000**
KX2444	**GBPS - ALLAH DINO ARADIN KHAIRPUR MIRS (Semis Code - 415070218)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ALLAH DINO ARADIN KHAIRPUR MIRS (Semis Code - 415070218)				**264,000**	**264,000**	**361,000**
KX2445	**GBPS - PHOTO KHAN RIND KHAIRPUR MIRS (Semis Code - 415070222)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - PHOTO KHAN RIND KHAIRPUR MIRS (Semis Code - 415070222)				**243,000**	**243,000**	**339,000**
KX2446	**GBPS - HAJI BEDAL KHAIRPUR MIRS (Semis Code - 415070370)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - HAJI BEDAL KHAIRPUR MIRS (Semis Code - 415070370)				**316,000**	**316,000**	**417,000**
KX2447	**GBPS - ARBAB ALI KHAN KHAIRPUR MIRS (Semis Code - 415070292)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - ARBAB ALI KHAN KHAIRPUR MIRS (Semis Code - 415070292)				**258,000**	**258,000**	**355,000**
KX2448	**GBPS - MUHAMMAD SALEH SHAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415070240)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - MUHAMMAD SALEH SHAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415070240)				**307,000**	**307,000**	**407,000**
KX2449	**GBPS - LADHAOU KHAIRPUR MIRS (Semis Code - 415070288)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - LADHAOU KHAIRPUR MIRS (Semis Code - 415070288)				**272,000**	**272,000**	**370,000**
KX2450	**GBPS - IMAM DINO BHANBHARO KHAIRPUR MIRS (Semis Code - 415070035)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - IMAM DINO BHANBHARO KHAIRPUR MIRS (Semis Code - 415070035)				**247,000**	**247,000**	**343,000**
KX2451	**GBPS - HAJI KAREEM KHAN KHAIRPUR MIRS (Semis Code - 415070377)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - HAJI KAREEM KHAN KHAIRPUR MIRS (Semis Code - 415070377)				**253,000**	**253,000**	**349,000**
KX2452	**GBPS - JEO KHAN KHAIRPUR MIRS (Semis Code - 415070037)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - JEO KHAN KHAIRPUR MIRS (Semis Code - 415070037)				**252,000**	**252,000**	**348,000**
KX2453	**GBPS - GAMBAL SHAH KHAIRPUR MIRS (Semis Code - 415070155)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - GAMBAL SHAH KHAIRPUR MIRS (Semis Code - 415070155)				**271,000**	**271,000**	**369,000**
KX2454	**GBPS - AKEN WARO KHAIRPUR MIRS (Semis Code - 415070149)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - AKEN WARO KHAIRPUR MIRS (Semis Code - 415070149)				**273,000**	**273,000**	**371,000**
KX2455	**GBPS - ALI GUL BHURGARI KHAIRPUR MIRS (Semis Code - 415070117)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - ALI GUL BHURGARI KHAIRPUR MIRS (Semis Code - 415070117)				**247,000**	**247,000**	**343,000**
KX2456	**GBPS - HAJI SULATAN PANHYAR KHAIRPUR MIRS (Semis Code - 415070111)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - HAJI SULATAN PANHYAR KHAIRPUR MIRS (Semis Code - 415070111)				**243,000**	**243,000**	**339,000**
KX2457	**GBPS - ARBAB KHAN RID KHAIRPUR MIRS (Semis Code - 415070326)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - ARBAB KHAN RID KHAIRPUR MIRS (Semis Code - 415070326)				**248,000**	**248,000**	**344,000**
KX2458	**GBPS - GHULAM AKBAR SHAR KHAIRPUR MIRS (Semis Code - 415070358)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - GHULAM AKBAR SHAR KHAIRPUR MIRS (Semis Code - 415070358)				**258,000**	**258,000**	**355,000**
KX2459	**GBPS - MITIWARO AT MUHAMMAD SALEH RID KHAIRPUR MIRS (Semis Code - 415070213)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MITIWARO AT MUHAMMAD SALEH RID KHAIRPUR MIRS (Semis Code - 415070213)				**267,000**	**267,000**	**364,000**
KX2460	**GBPS - HADI BUX PANHYAR KHAIRPUR MIRS (Semis Code - 415070229)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - HADI BUX PANHYAR KHAIRPUR MIRS (Semis Code - 415070229)				**292,000**	**292,000**	**391,000**
KX2461	**GBPS - ESSA BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070113)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - ESSA BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070113)				**303,000**	**303,000**	**403,000**
KX2462	**GBPS - WAHID BUX BHAMBHRO(BRANCH) KHAIRPUR MIRS (Semis Code - 415070251)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - WAHID BUX BHAMBHRO(BRANCH) KHAIRPUR MIRS (Semis Code - 415070251)				**394,000**	**394,000**	**501,000**
KX2463	**GBPS - SAJAN FAKIR KHAIRPUR MIRS (Semis Code - 415070105)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - SAJAN FAKIR KHAIRPUR MIRS (Semis Code - 415070105)				**292,000**	**292,000**	**391,000**
KX2464	**GBPS - DUR MUHAMMAD MARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415070164)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - DUR MUHAMMAD MARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415070164)				**258,000**	**258,000**	**355,000**
KX2465	**GBPS - AGAR MALLAH KHAIRPUR MIRS (Semis Code - 415070227)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - AGAR MALLAH KHAIRPUR MIRS (Semis Code - 415070227)				**286,000**	**286,000**	**385,000**
KX2466	**GBPS - DARYA KHAN RAJPER AT MUHAMMAD SULEMAN KHAIRPUR MIRS (Semis Code - 415070174)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - DARYA KHAN RAJPER AT MUHAMMAD SULEMAN KHAIRPUR MIRS (Semis Code - 415070174)				**328,000**	**328,000**	**430,000**
KX2467	**GBPS - AHMED ALI LAGHARI KHAIRPUR MIRS (Semis Code - 415070033)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - AHMED ALI LAGHARI KHAIRPUR MIRS (Semis Code - 415070033)				**253,000**	**253,000**	**349,000**
KX2468	**GBPS - KHAN MUHAMMAD PANHYAR KHAIRPUR MIRS (Semis Code - 415070373)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - KHAN MUHAMMAD PANHYAR KHAIRPUR MIRS (Semis Code - 415070373)				**252,000**	**252,000**	**348,000**
KX2469	**GBPS - BADAR UDDIN KANDHAR KHAIRPUR MIRS (Semis Code - 415070219)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - BADAR UDDIN KANDHAR KHAIRPUR MIRS (Semis Code - 415070219)				**255,000**	**255,000**	**352,000**
KX2470	**GBPS - BAHRAM KHAN KHAIRPUR MIRS (Semis Code - 415070316)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - BAHRAM KHAN KHAIRPUR MIRS (Semis Code - 415070316)				**262,000**	**262,000**	**359,000**
KX2471	**GBPS - QADIR BUX MALLAH(BRANCH) KHAIRPUR MIRS (Semis Code - 415070231)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - QADIR BUX MALLAH(BRANCH) KHAIRPUR MIRS (Semis Code - 415070231)				**302,000**	**302,000**	**402,000**
KX2472	**GBPS - ARAB MALAH KHAIRPUR MIRS (Semis Code - 415070242)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - ARAB MALAH KHAIRPUR MIRS (Semis Code - 415070242)				**280,000**	**280,000**	**378,000**
KX2473	**GBPS - ARBAB KHAN MALLAH KHAIRPUR MIRS (Semis Code - 415070130)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - ARBAB KHAN MALLAH KHAIRPUR MIRS (Semis Code - 415070130)				**282,000**	**282,000**	**380,000**
KX2474	**GBPS - BHALI DINO SHAR KHAIRPUR MIRS (Semis Code - 415070104)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - BHALI DINO SHAR KHAIRPUR MIRS (Semis Code - 415070104)				**278,000**	**278,000**	**376,000**
KX2475	**GBPS - HAJI BAIR KHAN BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070115)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - HAJI BAIR KHAN BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070115)				**249,000**	**249,000**	**345,000**
KX2476	**GBPS - VESSRO AT HAROON RAJPER KHAIRPUR MIRS (Semis Code - 415070184)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - VESSRO AT HAROON RAJPER KHAIRPUR MIRS (Semis Code - 415070184)				**240,000**	**240,000**	**335,000**
KX2477	**GGPS - AMIR BUX BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070007)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - AMIR BUX BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070007)				**288,000**	**288,000**	**387,000**
KX2478	**GBPS - SHUJA MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415070021)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - SHUJA MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415070021)				**266,000**	**266,000**	**363,000**
KX2479	**GBPS - SUFI MUHAMMAD SHARIF KHAIRPUR MIRS (Semis Code - 415070087)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - SUFI MUHAMMAD SHARIF KHAIRPUR MIRS (Semis Code - 415070087)				**253,000**	**253,000**	**349,000**
KX2480	**GBPS - HAMZO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415070211)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - HAMZO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415070211)				**322,000**	**322,000**	**423,000**
KX2481	**GBPS - MUHAMMAD AMIN MULLO KHAIRPUR MIRS (Semis Code - 415070173)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - MUHAMMAD AMIN MULLO KHAIRPUR MIRS (Semis Code - 415070173)				**345,000**	**345,000**	**448,000**
KX2482	**GBPS - HAKIM ALI CHANDIO KHAIRPUR MIRS (Semis Code - 415070285)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - HAKIM ALI CHANDIO KHAIRPUR MIRS (Semis Code - 415070285)				**255,000**	**255,000**	**352,000**
KX2483	**GBPS - MUHAMMAD SABIR SHAR KHAIRPUR MIRS (Semis Code - 415070298)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD SABIR SHAR KHAIRPUR MIRS (Semis Code - 415070298)				**282,000**	**282,000**	**380,000**
KX2484	**GBPS - SAMI POTA KHAIRPUR MIRS (Semis Code - 415070180)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - SAMI POTA KHAIRPUR MIRS (Semis Code - 415070180)				**264,000**	**264,000**	**361,000**
KX2485	**GBPS - MUHAMMAD PANAH NIZAMANI KHAIRPUR MIRS (Semis Code - 415070013)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD PANAH NIZAMANI KHAIRPUR MIRS (Semis Code - 415070013)				**277,000**	**277,000**	**375,000**
KX2486	**GBPS - SHARAF-U-DIN RAJPER KHAIRPUR MIRS (Semis Code - 415070314)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - SHARAF-U-DIN RAJPER KHAIRPUR MIRS (Semis Code - 415070314)				**282,000**	**282,000**	**380,000**
KX2487	**GBPS - WAHID BUX MALLAH KHAIRPUR MIRS (Semis Code - 415070374)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - WAHID BUX MALLAH KHAIRPUR MIRS (Semis Code - 415070374)				**337,000**	**337,000**	**439,000**
KX2488	**GBPS - RABNAWAZ SAHITO KHAIRPUR MIRS (Semis Code - 415070306)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - RABNAWAZ SAHITO KHAIRPUR MIRS (Semis Code - 415070306)				**263,000**	**263,000**	**360,000**
KX2489	**GBPS - SHAH DINO KHAIRPUR MIRS (Semis Code - 415070304)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - SHAH DINO KHAIRPUR MIRS (Semis Code - 415070304)				**267,000**	**267,000**	**364,000**
KX2490	**GBPS - KALLAR MUHAMMAD JUMAN SHAR KHAIRPUR MIRS (Semis Code - 415070016)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - KALLAR MUHAMMAD JUMAN SHAR KHAIRPUR MIRS (Semis Code - 415070016)				**286,000**	**286,000**	**385,000**
KX2491	**GBPS - MUHAMMAD PANJAL DAHAR KHAIRPUR MIRS (Semis Code - 415060426)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - MUHAMMAD PANJAL DAHAR KHAIRPUR MIRS (Semis Code - 415060426)				**237,000**	**237,000**	**332,000**
KX2492	**GBPS - RAZA MUHAMMAD PANHYAR KHAIRPUR MIRS (Semis Code - 415070170)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - RAZA MUHAMMAD PANHYAR KHAIRPUR MIRS (Semis Code - 415070170)				**250,000**	**250,000**	**346,000**
KX2493	**GBPS - FAZAL MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415070210)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - FAZAL MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415070210)				**271,000**	**271,000**	**369,000**
KX2494	**GBPS - UMID ALI MALLAH KHAIRPUR MIRS (Semis Code - 415070246)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - UMID ALI MALLAH KHAIRPUR MIRS (Semis Code - 415070246)				**250,000**	**250,000**	**346,000**
KX2495	**GBPS - ALI HASSAN PANHYAR KHAIRPUR MIRS (Semis Code - 415070320)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - ALI HASSAN PANHYAR KHAIRPUR MIRS (Semis Code - 415070320)				**243,000**	**243,000**	**339,000**
KX2496	**GBPS - HUR COLONEY KHAIRPUR MIRS (Semis Code - 415070266)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - HUR COLONEY KHAIRPUR MIRS (Semis Code - 415070266)				**394,000**	**394,000**	**501,000**
KX2497	**GBPS - GHULAM SOOMRO KHAIRPUR MIRS (Semis Code - 415070321)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - GHULAM SOOMRO KHAIRPUR MIRS (Semis Code - 415070321)				**347,000**	**347,000**	**450,000**
KX2498	**GBPS - MEHRAB CHANDIO KHAIRPUR MIRS (Semis Code - 415070190)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - MEHRAB CHANDIO KHAIRPUR MIRS (Semis Code - 415070190)				**301,000**	**301,000**	**401,000**
KX2499	**GBPS - ALLAH WARAYO SOOMRO KHAIRPUR MIRS (Semis Code - 415070195)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - ALLAH WARAYO SOOMRO KHAIRPUR MIRS (Semis Code - 415070195)				**283,000**	**283,000**	**382,000**
KX2500	**GBPS - ANDAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415070235)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - ANDAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415070235)				**283,000**	**283,000**	**382,000**
KX2501	**GBPS - PATASHO SHER KHAIRPUR MIRS (Semis Code - 415070186)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - PATASHO SHER KHAIRPUR MIRS (Semis Code - 415070186)				**361,000**	**361,000**	**465,000**
KX2502	**GBPS - ALI BUX AT MUHAMMAD AKRAM SHAR KHAIRPUR MIRS (Semis Code - 415070128)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - ALI BUX AT MUHAMMAD AKRAM SHAR KHAIRPUR MIRS (Semis Code - 415070128)				**292,000**	**292,000**	**391,000**
KX2503	**GBPS - HAJI MUHAMMAD SHARIF KHAIRPUR MIRS (Semis Code - 415070273)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - HAJI MUHAMMAD SHARIF KHAIRPUR MIRS (Semis Code - 415070273)				**250,000**	**250,000**	**346,000**
KX2504	**GBPS - GHULAM QADIR PANHYAR KHAIRPUR MIRS (Semis Code - 415070265)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - GHULAM QADIR PANHYAR KHAIRPUR MIRS (Semis Code - 415070265)				**248,000**	**248,000**	**344,000**
KX2505	**GBPS - DANAH MALLAH KHAIRPUR MIRS (Semis Code - 415070177)**					
A03	**Operating Expenses**			**433,000**	**233,000**	**433,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			421,000	233,000	421,000
A09	**Physical Assets**			**134,000**	**134,000**	**268,000**
A097	PURCHASE FURNITURE & FIXTURE			134,000	134,000	268,000
A13	**Repairs and Maintenance**			**213,000**	**413,000**	**213,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
A133	BUILDINGS AND STRUCTURE			50,000	290,000	50,000
A138	GENERAL			40,000		40,000
Total-GBPS - DANAH MALLAH KHAIRPUR MIRS (Semis Code - 415070177)				**780,000**	**780,000**	**914,000**
KX2506	**GBPS - TAJJAL SHARIF KHAIRPUR MIRS (Semis Code - 415070018)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - TAJJAL SHARIF KHAIRPUR MIRS (Semis Code - 415070018)				**344,000**	**344,000**	**447,000**
KX2507	**GBPS - HAJI MEHRANI KHAIRPUR MIRS (Semis Code - 415070084)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HAJI MEHRANI KHAIRPUR MIRS (Semis Code - 415070084)				**264,000**	**264,000**	**361,000**
KX2508	**GBPS - MUHAMMAD SOOMAR PANYAR KHAIRPUR MIRS (Semis Code - 415070327)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD SOOMAR PANYAR KHAIRPUR MIRS (Semis Code - 415070327)				**258,000**	**258,000**	**355,000**
KX2509	**GBPS - KHAN MUHAMMAD KHAIRPUR MIRS (Semis Code - 415070287)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - KHAN MUHAMMAD KHAIRPUR MIRS (Semis Code - 415070287)				**337,000**	**337,000**	**439,000**
KX2510	**GBPS - ABDUL ARADIN KHAIRPUR MIRS (Semis Code - 415070179)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - ABDUL ARADIN KHAIRPUR MIRS (Semis Code - 415070179)				**314,000**	**314,000**	**415,000**
KX2511	**GBPS - MUHAMMAD JURIAL CHAKRANI KHAIRPUR MIRS (Semis Code - 415070363)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD JURIAL CHAKRANI KHAIRPUR MIRS (Semis Code - 415070363)				**252,000**	**252,000**	**348,000**
KX2512	**GBPS - HAMID DHAREJO KHAIRPUR MIRS (Semis Code - 415070176)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - HAMID DHAREJO KHAIRPUR MIRS (Semis Code - 415070176)				**309,000**	**309,000**	**409,000**
KX2513	**GBPS - HAJI SAWAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415070313)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - HAJI SAWAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415070313)				**292,000**	**292,000**	**391,000**
KX2514	**GBPS - ALI AKBAR SHAH KHAIRPUR MIRS (Semis Code - 415070249)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - ALI AKBAR SHAH KHAIRPUR MIRS (Semis Code - 415070249)				**237,000**	**237,000**	**332,000**
KX2515	**GBPS - ASAD ABAD KHAIRPUR MIRS (Semis Code - 415070187)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - ASAD ABAD KHAIRPUR MIRS (Semis Code - 415070187)				**285,000**	**285,000**	**384,000**
KX2516	**GBPS - BACHAL PAJPER KHAIRPUR MIRS (Semis Code - 415070198)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - BACHAL PAJPER KHAIRPUR MIRS (Semis Code - 415070198)				**269,000**	**269,000**	**367,000**
KX2517	**GBPS - SYED KABIR SHAH KHAIRPUR MIRS (Semis Code - 415070118)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - SYED KABIR SHAH KHAIRPUR MIRS (Semis Code - 415070118)				**249,000**	**249,000**	**345,000**
KX2518	**GBPS - KHAIR MUHAMMAD JARO KHAIRPUR MIRS (Semis Code - 415060102)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - KHAIR MUHAMMAD JARO KHAIRPUR MIRS (Semis Code - 415060102)				**283,000**	**283,000**	**382,000**
KX2519	**GBPS - MUHAMMAD SADIQUE CHANG KHAIRPUR MIRS (Semis Code - 415070137)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - MUHAMMAD SADIQUE CHANG KHAIRPUR MIRS (Semis Code - 415070137)				**328,000**	**328,000**	**430,000**
KX2520	**GBPS - MITHO MINO KHAIRPUR MIRS (Semis Code - 415070181)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - MITHO MINO KHAIRPUR MIRS (Semis Code - 415070181)				**325,000**	**325,000**	**427,000**
KX2521	**GBPS - PUNHAL BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070224)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - PUNHAL BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070224)				**269,000**	**269,000**	**367,000**
KX2522	**GBPS - JEIND KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415070106)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - JEIND KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415070106)				**253,000**	**253,000**	**349,000**
KX2523	**GBPS - MUHAMMAD YOUSIF SHAR KHAIRPUR MIRS (Semis Code - 415070085)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD YOUSIF SHAR KHAIRPUR MIRS (Semis Code - 415070085)				**282,000**	**282,000**	**380,000**
KX2524	**GBPS - MUHAMMAD MITHAL BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070192)**					
A03	**Operating Expenses**			**221,000**	**127,000**	**221,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			209,000	127,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS - MUHAMMAD MITHAL BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070192)				**460,000**	**460,000**	**571,000**
KX2525	**GBPS - NOOR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415030248)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - NOOR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415030248)				**247,000**	**247,000**	**343,000**
KX2526	**GBPS - MIR KHAN ARADIN KHAIRPUR MIRS (Semis Code - 415070175)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS - MIR KHAN ARADIN KHAIRPUR MIRS (Semis Code - 415070175)				**228,000**	**228,000**	**323,000**
KX2527	**GBPS - TAJ MUHAMMAD MEHRANI KHAIRPUR MIRS (Semis Code - 415070143)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - TAJ MUHAMMAD MEHRANI KHAIRPUR MIRS (Semis Code - 415070143)				**355,000**	**355,000**	**459,000**
KX2528	**GBPS - MUHAMMAD SULMAN SHER KHAIRPUR MIRS (Semis Code - 415070315)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - MUHAMMAD SULMAN SHER KHAIRPUR MIRS (Semis Code - 415070315)				**337,000**	**337,000**	**439,000**
KX2529	**GBPS - ZAWAR MUHAMMAD BACHAL RAJPER KHAIRPUR MIRS (Semis Code - 415070101)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - ZAWAR MUHAMMAD BACHAL RAJPER KHAIRPUR MIRS (Semis Code - 415070101)				**247,000**	**247,000**	**343,000**
KX2530	**GBPS - MUHAMMAD PANJAL SHAR KHAIRPUR MIRS (Semis Code - 415070107)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD PANJAL SHAR KHAIRPUR MIRS (Semis Code - 415070107)				**283,000**	**283,000**	**382,000**
KX2531	**GBPS - MUHAMMAD MITHAL MARI KHAIRPUR MIRS (Semis Code - 415070205)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - MUHAMMAD MITHAL MARI KHAIRPUR MIRS (Semis Code - 415070205)				**352,000**	**352,000**	**455,000**
KX2532	**GBPS - ALLAWAL DIN SHER KHAIRPUR MIRS (Semis Code - 415070318)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - ALLAWAL DIN SHER KHAIRPUR MIRS (Semis Code - 415070318)				**344,000**	**344,000**	**447,000**
KX2533	**GGPS - FETAH KHAN KHAIRPUR MIRS (Semis Code - 415070081)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - FETAH KHAN KHAIRPUR MIRS (Semis Code - 415070081)				**257,000**	**257,000**	**354,000**
KX2534	**GGPS - CHOONDIKO KHAIRPUR MIRS (Semis Code - 415070052)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS - CHOONDIKO KHAIRPUR MIRS (Semis Code - 415070052)				**328,000**	**328,000**	**430,000**
KX2535	**GGPS - PHARYARO NO.2 KHAIRPUR MIRS (Semis Code - 415070064)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS - PHARYARO NO.2 KHAIRPUR MIRS (Semis Code - 415070064)				**328,000**	**328,000**	**430,000**
KX2536	**GGPS - JAMAL BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070057)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - JAMAL BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070057)				**249,000**	**249,000**	**345,000**
KX2537	**GGPS - MUHAMMAD BUX BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070076)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - MUHAMMAD BUX BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070076)				**278,000**	**278,000**	**376,000**
KX2538	**GGPS - SHAH MUHAMMAD KHAIRPUR MIRS (Semis Code - 415070062)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - SHAH MUHAMMAD KHAIRPUR MIRS (Semis Code - 415070062)				**264,000**	**264,000**	**361,000**
KX2539	**GGPS - HUR COLONY KHAIRPUR MIRS (Semis Code - 415070360)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - HUR COLONY KHAIRPUR MIRS (Semis Code - 415070360)				**267,000**	**267,000**	**364,000**
KX2540	**GGPS - NOOR MUHAMMAD LAGHARI KHAIRPUR MIRS (Semis Code - 415070038)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - NOOR MUHAMMAD LAGHARI KHAIRPUR MIRS (Semis Code - 415070038)				**248,000**	**248,000**	**344,000**
KX2541	**GGPS - SUBHAN ALI PANHYAR KHAIRPUR MIRS (Semis Code - 415070050)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS - SUBHAN ALI PANHYAR KHAIRPUR MIRS (Semis Code - 415070050)				**234,000**	**234,000**	**329,000**
KX2542	**GGPS - JAMAL UDDIN KHAIRPUR MIRS (Semis Code - 415070079)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - JAMAL UDDIN KHAIRPUR MIRS (Semis Code - 415070079)				**272,000**	**272,000**	**370,000**
KX2543	**GGPS - LAL BUX BHURGARI KHAIRPUR MIRS (Semis Code - 415070068)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - LAL BUX BHURGARI KHAIRPUR MIRS (Semis Code - 415070068)				**278,000**	**278,000**	**376,000**
KX2544	**GGPS - PHARHAYARO KHAIRPUR MIRS (Semis Code - 415070046)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - PHARHAYARO KHAIRPUR MIRS (Semis Code - 415070046)				**248,000**	**248,000**	**344,000**
KX2545	**GGPS - CHEGAHRO KHAIRPUR MIRS (Semis Code - 415070063)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GGPS - CHEGAHRO KHAIRPUR MIRS (Semis Code - 415070063)				**223,000**	**223,000**	**317,000**
KX2546	**GGPS - TOPENO KHAIRPUR MIRS (Semis Code - 415070059)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - TOPENO KHAIRPUR MIRS (Semis Code - 415070059)				**267,000**	**267,000**	**364,000**
KX2547	**GGPS - HAJI MUHAMMAD IBRAHIM RAJAR KHAIRPUR MIRS (Semis Code - 415070361)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - HAJI MUHAMMAD IBRAHIM RAJAR KHAIRPUR MIRS (Semis Code - 415070361)				**280,000**	**280,000**	**378,000**
KX2548	**GGPS - ALI DINO RID KHAIRPUR MIRS (Semis Code - 415070067)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - ALI DINO RID KHAIRPUR MIRS (Semis Code - 415070067)				**266,000**	**266,000**	**363,000**
KX2549	**GGPS - KHAIR MUHAMMAD JARO KHAIRPUR MIRS (Semis Code - 415070072)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - KHAIR MUHAMMAD JARO KHAIRPUR MIRS (Semis Code - 415070072)				**273,000**	**273,000**	**371,000**
KX2550	**GBPS - BHAI KHAN BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070053)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - BHAI KHAN BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070053)				**237,000**	**237,000**	**332,000**
KX2551	**GGPS - TAJEL SHARIF KHAIRPUR MIRS (Semis Code - 415070060)**					
A03	**Operating Expenses**			**200,000**	**116,000**	**200,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			188,000	116,000	188,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GGPS - TAJEL SHARIF KHAIRPUR MIRS (Semis Code - 415070060)				**429,000**	**429,000**	**538,000**
KX2552	**GGPS - BUX ALI SHAR KHAIRPUR MIRS (Semis Code - 415070055)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - BUX ALI SHAR KHAIRPUR MIRS (Semis Code - 415070055)				**269,000**	**269,000**	**367,000**
KX2553	**GGPS - RUB NAWAZ NIZAMANI KHAIRPUR MIRS (Semis Code - 415070043)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - RUB NAWAZ NIZAMANI KHAIRPUR MIRS (Semis Code - 415070043)				**247,000**	**247,000**	**343,000**
KX2554	**GGPS - HAJI MUHAMMAD BHURGRI KHAIRPUR MIRS (Semis Code - 415070077)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - HAJI MUHAMMAD BHURGRI KHAIRPUR MIRS (Semis Code - 415070077)				**272,000**	**272,000**	**370,000**
KX2555	**GBPS - HAJI ABDUL GHANI KHAIRPUR MIRS (Semis Code - 415060100)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - HAJI ABDUL GHANI KHAIRPUR MIRS (Semis Code - 415060100)				**293,000**	**293,000**	**392,000**
KX2556	**GBPS - GHULAM AKBAR JOGI KHAIRPUR MIRS (Semis Code - 415060838)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - GHULAM AKBAR JOGI KHAIRPUR MIRS (Semis Code - 415060838)				**340,000**	**340,000**	**443,000**
KX2557	**GBPS - MIAN DAD MANDAN KHAIRPUR MIRS (Semis Code - 415060276)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MIAN DAD MANDAN KHAIRPUR MIRS (Semis Code - 415060276)				**258,000**	**258,000**	**355,000**
KX2558	**GBPS - SAINDAD SOLANGI KHAIRPUR MIRS (Semis Code - 415060330)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - SAINDAD SOLANGI KHAIRPUR MIRS (Semis Code - 415060330)				**355,000**	**355,000**	**459,000**
KX2559	**GBPS - SIJAWAL FAKIR KHAIRPUR MIRS (Semis Code - 415060240)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - SIJAWAL FAKIR KHAIRPUR MIRS (Semis Code - 415060240)				**271,000**	**271,000**	**369,000**
KX2560	**GBPS - QADIR BUX JOGI KHAIRPUR MIRS (Semis Code - 415060082)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - QADIR BUX JOGI KHAIRPUR MIRS (Semis Code - 415060082)				**285,000**	**285,000**	**384,000**
KX2561	**GBPS - DEH ILLAHI BUX KHAIRPUR MIRS (Semis Code - 415060260)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - DEH ILLAHI BUX KHAIRPUR MIRS (Semis Code - 415060260)				**273,000**	**273,000**	**371,000**
KX2562	**GBPS - SIANDAD HAJI KHAIRPUR MIRS (Semis Code - 415060252)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - SIANDAD HAJI KHAIRPUR MIRS (Semis Code - 415060252)				**318,000**	**318,000**	**419,000**
KX2563	**GBPS - ATTA MUHAMMAD VEESAR KHAIRPUR MIRS (Semis Code - 415060696)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - ATTA MUHAMMAD VEESAR KHAIRPUR MIRS (Semis Code - 415060696)				**318,000**	**318,000**	**419,000**
KX2564	**GBPS - RIAZ HUSSAIN RIND KHAIRPUR MIRS (Semis Code - 415060475)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - RIAZ HUSSAIN RIND KHAIRPUR MIRS (Semis Code - 415060475)				**264,000**	**264,000**	**361,000**
KX2565	**GBPS - MUHAMMAD TAGIAL VEESAR KHAIRPUR MIRS (Semis Code - 415060668)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD TAGIAL VEESAR KHAIRPUR MIRS (Semis Code - 415060668)				**267,000**	**267,000**	**364,000**
KX2566	**GBPS - GHULAM HYDER KHAIRPUR MIRS (Semis Code - 415070202)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - GHULAM HYDER KHAIRPUR MIRS (Semis Code - 415070202)				**253,000**	**253,000**	**349,000**
KX2567	**GBPS - MOHRAM KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060738)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - MOHRAM KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060738)				**292,000**	**292,000**	**391,000**
KX2568	**GBPS - BAQI KHAIRPUR MIRS (Semis Code - 415060200)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - BAQI KHAIRPUR MIRS (Semis Code - 415060200)				**249,000**	**249,000**	**345,000**
KX2569	**GBPS - MADARSA MOHALLA MALIK CHOUDAGI KHAIRPUR MIRS (Semis Code - 415060757)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**196,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS - MADARSA MOHALLA MALIK CHOUDAGI KHAIRPUR MIRS (Semis Code - 415060757)				**416,000**	**416,000**	**524,000**
KX2570	**GBPS - PIR BUX WANDHAR KHAIRPUR MIRS (Semis Code - 415060136)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - PIR BUX WANDHAR KHAIRPUR MIRS (Semis Code - 415060136)				**252,000**	**252,000**	**348,000**
KX2571	**GBPS - BUDHAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060308)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**169,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - BUDHAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060308)				**371,000**	**371,000**	**476,000**
KX2572	**GBPS - GULSHER JOGI KHAIRPUR MIRS (Semis Code - 415060236)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - GULSHER JOGI KHAIRPUR MIRS (Semis Code - 415060236)				**383,000**	**383,000**	**489,000**
KX2573	**GBPS - OC SERI KHAIRPUR MIRS (Semis Code - 415060053)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS - OC SERI KHAIRPUR MIRS (Semis Code - 415060053)				**424,000**	**424,000**	**533,000**
KX2574	**GBPS - HAJI MUBARAK VEESAR KHAIRPUR MIRS (Semis Code - 415060469)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - HAJI MUBARAK VEESAR KHAIRPUR MIRS (Semis Code - 415060469)				**362,000**	**362,000**	**466,000**
KX2575	**GBPS - NAWAB UDDIN SHAR KHAIRPUR MIRS (Semis Code - 415060262)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - NAWAB UDDIN SHAR KHAIRPUR MIRS (Semis Code - 415060262)				**318,000**	**318,000**	**419,000**
KX2576	**GBPS - JUMA KHAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060653)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - JUMA KHAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060653)				**308,000**	**308,000**	**408,000**
KX2577	**GBPS - BANBHAN KHAIRPUR MIRS (Semis Code - 415060685)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - BANBHAN KHAIRPUR MIRS (Semis Code - 415060685)				**272,000**	**272,000**	**370,000**
KX2578	**GBPS - FATEH MUHAMMAD ZARDARI KHAIRPUR MIRS (Semis Code - 415060206)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - FATEH MUHAMMAD ZARDARI KHAIRPUR MIRS (Semis Code - 415060206)				**323,000**	**323,000**	**424,000**
KX2579	**GBPS - ALI SHER DASTI KHAIRPUR MIRS (Semis Code - 415060221)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - ALI SHER DASTI KHAIRPUR MIRS (Semis Code - 415060221)				**328,000**	**328,000**	**430,000**
KX2580	**GBPS - DEPARJA KHAIRPUR MIRS (Semis Code - 415060178)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - DEPARJA KHAIRPUR MIRS (Semis Code - 415060178)				**363,000**	**363,000**	**467,000**
KX2581	**GBPS - TALPUR NANDHA KHAIRPUR MIRS (Semis Code - 415060165)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - TALPUR NANDHA KHAIRPUR MIRS (Semis Code - 415060165)				**298,000**	**298,000**	**398,000**
KX2582	**GBPS - QABOOL MUHAMMAD KHAIRPUR MIRS (Semis Code - 415060731)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - QABOOL MUHAMMAD KHAIRPUR MIRS (Semis Code - 415060731)				**298,000**	**298,000**	**398,000**
KX2583	**GBPS - RAB NAWAZ AMUR KHAIRPUR MIRS (Semis Code - 415060069)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - RAB NAWAZ AMUR KHAIRPUR MIRS (Semis Code - 415060069)				**286,000**	**286,000**	**385,000**
KX2584	**GBPS - RASOOL PUR KHAIRPUR MIRS (Semis Code - 415060297)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - RASOOL PUR KHAIRPUR MIRS (Semis Code - 415060297)				**288,000**	**288,000**	**387,000**
KX2585	**GBPS - HEKAL SHAR KHAIRPUR MIRS (Semis Code - 415060184)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - HEKAL SHAR KHAIRPUR MIRS (Semis Code - 415060184)				**301,000**	**301,000**	**401,000**
KX2586	**GBPS - RAB NAWAZ KUBAR KHAIRPUR MIRS (Semis Code - 415060219)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - RAB NAWAZ KUBAR KHAIRPUR MIRS (Semis Code - 415060219)				**322,000**	**322,000**	**423,000**
KX2587	**GBPS - SUTIARO KHAIRPUR MIRS (Semis Code - 415060238)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - SUTIARO KHAIRPUR MIRS (Semis Code - 415060238)				**301,000**	**301,000**	**401,000**
KX2588	**GBPS - MOULA BUX BEHAN KHAIRPUR MIRS (Semis Code - 415060332)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MOULA BUX BEHAN KHAIRPUR MIRS (Semis Code - 415060332)				**277,000**	**277,000**	**375,000**
KX2589	**GBPS - SHER KHAN KUBBAR KHAIRPUR MIRS (Semis Code - 415060235)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - SHER KHAN KUBBAR KHAIRPUR MIRS (Semis Code - 415060235)				**362,000**	**362,000**	**466,000**
KX2590	**GBPS - HUSSAIN BUX MALLAH KHAIRPUR MIRS (Semis Code - 415060057)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - HUSSAIN BUX MALLAH KHAIRPUR MIRS (Semis Code - 415060057)				**339,000**	**339,000**	**442,000**
KX2591	**GBPS - MOULAY DINO JANWARI KHAIRPUR MIRS (Semis Code - 415060185)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - MOULAY DINO JANWARI KHAIRPUR MIRS (Semis Code - 415060185)				**354,000**	**354,000**	**458,000**
KX2592	**GBPS - MUHAMMAD AMEEN LAGHARI KHAIRPUR MIRS (Semis Code - 415060476)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - MUHAMMAD AMEEN LAGHARI KHAIRPUR MIRS (Semis Code - 415060476)				**418,000**	**418,000**	**526,000**
KX2593	**GBPS - GHULAM QADIR IBUPOTO KHAIRPUR MIRS (Semis Code - 415060411)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - GHULAM QADIR IBUPOTO KHAIRPUR MIRS (Semis Code - 415060411)				**280,000**	**280,000**	**378,000**
KX2594	**GBPS - SIKANDAR ABAD KHAIRPUR MIRS (Semis Code - 415060306)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS - SIKANDAR ABAD KHAIRPUR MIRS (Semis Code - 415060306)				**408,000**	**408,000**	**516,000**
KX2595	**GBPS - MUBARAK SHAR KHAIRPUR MIRS (Semis Code - 415060302)**					
A03	**Operating Expenses**			**213,000**	**123,000**	**213,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			201,000	123,000	201,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS - MUBARAK SHAR KHAIRPUR MIRS (Semis Code - 415060302)				**449,000**	**449,000**	**560,000**
KX2596	**GBPS - CHEENA KHAIRPUR MIRS (Semis Code - 415060301)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - CHEENA KHAIRPUR MIRS (Semis Code - 415060301)				**330,000**	**330,000**	**432,000**
KX2597	**GBPS - JAFFAR JALALANI KHAIRPUR MIRS (Semis Code - 415060198)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - JAFFAR JALALANI KHAIRPUR MIRS (Semis Code - 415060198)				**373,000**	**373,000**	**478,000**
KX2598	**GBPS - HASHIM GOPANG KHAIRPUR MIRS (Semis Code - 415060303)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - HASHIM GOPANG KHAIRPUR MIRS (Semis Code - 415060303)				**355,000**	**355,000**	**459,000**
KX2599	**GBPS - KHAMISO SOOMRO KHAIRPUR MIRS (Semis Code - 415060341)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - KHAMISO SOOMRO KHAIRPUR MIRS (Semis Code - 415060341)				**370,000**	**370,000**	**475,000**
KX2600	**GBPS - MIR KHAN JALALNI KHAIRPUR MIRS (Semis Code - 415060441)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - MIR KHAN JALALNI KHAIRPUR MIRS (Semis Code - 415060441)				**346,000**	**346,000**	**449,000**
KX2601	**GBPS - ABDUL MALAK PHUL KHAIRPUR MIRS (Semis Code - 415060054)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - ABDUL MALAK PHUL KHAIRPUR MIRS (Semis Code - 415060054)				**368,000**	**368,000**	**473,000**
KX2602	**GBPS - SAIFAL CHANNA KHAIRPUR MIRS (Semis Code - 415060694)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - SAIFAL CHANNA KHAIRPUR MIRS (Semis Code - 415060694)				**361,000**	**361,000**	**465,000**
KX2603	**GBPS - LIAQUAT ALI CHANA KHAIRPUR MIRS (Semis Code - 415060658)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - LIAQUAT ALI CHANA KHAIRPUR MIRS (Semis Code - 415060658)				**272,000**	**272,000**	**370,000**
KX2604	**GBPS - JUMO BURDI AT OFFICERS COLONY THARI KHAIRPUR MIRS (Semis Code - 415060656)**					
A03	**Operating Expenses**			**189,000**	**111,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			177,000	111,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - JUMO BURDI AT OFFICERS COLONY THARI KHAIRPUR MIRS (Semis Code - 415060656)				**413,000**	**413,000**	**521,000**
KX2605	**GBPS - WARYAM WANDIAR KHAIRPUR MIRS (Semis Code - 415060138)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - WARYAM WANDIAR KHAIRPUR MIRS (Semis Code - 415060138)				**309,000**	**309,000**	**409,000**
KX2606	**GBPS - SHAHEED ABAD KHAIRPUR MIRS (Semis Code - 415060150)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - SHAHEED ABAD KHAIRPUR MIRS (Semis Code - 415060150)				**282,000**	**282,000**	**380,000**
KX2607	**GBPS - HAJI KHUSH MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415060343)**					
A03	**Operating Expenses**			**185,000**	**109,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			173,000	109,000	173,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - HAJI KHUSH MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415060343)				**406,000**	**406,000**	**513,000**
KX2608	**GBPS - MAHRAM KHASKHALI KHAIRPUR MIRS (Semis Code - 415060249)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - MAHRAM KHASKHALI KHAIRPUR MIRS (Semis Code - 415060249)				**373,000**	**373,000**	**478,000**
KX2609	**GBPS - ALLAH DINO DHAREJO KHAIRPUR MIRS (Semis Code - 415060050)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - ALLAH DINO DHAREJO KHAIRPUR MIRS (Semis Code - 415060050)				**370,000**	**370,000**	**475,000**
KX2610	**GBPS - KHAMISO RAJPER KHAIRPUR MIRS (Semis Code - 415060431)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - KHAMISO RAJPER KHAIRPUR MIRS (Semis Code - 415060431)				**298,000**	**298,000**	**398,000**
KX2611	**GBPS - TARKO WADO KHAIRPUR MIRS (Semis Code - 415060211)**					
A03	**Operating Expenses**			**359,000**	**196,000**	**359,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			347,000	196,000	347,000
A09	**Physical Assets**			**126,000**	**126,000**	**252,000**
A097	PURCHASE FURNITURE & FIXTURE			126,000	126,000	252,000
A13	**Repairs and Maintenance**			**184,000**	**347,000**	**184,000**
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
A133	BUILDINGS AND STRUCTURE			50,000	246,000	50,000
A138	GENERAL			33,000		33,000
Total-GBPS - TARKO WADO KHAIRPUR MIRS (Semis Code - 415060211)				**669,000**	**669,000**	**795,000**
KX2612	**GBPS - HAJI KHAN JAMALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415060448)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - HAJI KHAN JAMALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415060448)				**347,000**	**347,000**	**450,000**
KX2613	**GBPS - SOFAI NOOPOTA KHAIRPUR MIRS (Semis Code - 415060686)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - SOFAI NOOPOTA KHAIRPUR MIRS (Semis Code - 415060686)				**337,000**	**337,000**	**439,000**
KX2614	**GBPS - HAJI ABUL VEESAR KHAIRPUR MIRS (Semis Code - 415060183)**					
A03	**Operating Expenses**			**321,000**	**177,000**	**321,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			309,000	177,000	309,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**168,000**	**312,000**	**168,000**
A132	FURNITURE AND FIXTURE			89,000	89,000	89,000
A133	BUILDINGS AND STRUCTURE			50,000	223,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			29,000		29,000
Total-GBPS - HAJI ABUL VEESAR KHAIRPUR MIRS (Semis Code - 415060183)				**611,000**	**611,000**	**733,000**
KX2615	**GGPS - SOFAI SEHTA(UNDER SDEO (BOYS) KHAIRPUR MIRS (Semis Code - 415060566)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS - SOFAI SEHTA(UNDER SDEO (BOYS) KHAIRPUR MIRS (Semis Code - 415060566)				**341,000**	**341,000**	**444,000**
KX2616	**GBPS - GUL KHAN LUND KHAIRPUR MIRS (Semis Code - 415060151)**					
A03	**Operating Expenses**			**265,000**	**149,000**	**265,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			253,000	149,000	253,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**262,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	189,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS - GUL KHAN LUND KHAIRPUR MIRS (Semis Code - 415060151)				**527,000**	**527,000**	**643,000**
KX2617	**GBPS - HAJI MUHAMMAD KUBAR KHAIRPUR MIRS (Semis Code - 415060056)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS - HAJI MUHAMMAD KUBAR KHAIRPUR MIRS (Semis Code - 415060056)				**445,000**	**445,000**	**555,000**
KX2618	**GBPS - QADIR DINO SHAR KHAIRPUR MIRS (Semis Code - 415060267)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - QADIR DINO SHAR KHAIRPUR MIRS (Semis Code - 415060267)				**376,000**	**376,000**	**481,000**
KX2619	**GBPS - GHULAM HUSSAIN KHAIRPUR MIRS (Semis Code - 415060363)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - GHULAM HUSSAIN KHAIRPUR MIRS (Semis Code - 415060363)				**408,000**	**408,000**	**516,000**
KX2620	**GBPS - DILAWAR KHAN KHEMTYO KHAIRPUR MIRS (Semis Code - 415060104)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - DILAWAR KHAN KHEMTYO KHAIRPUR MIRS (Semis Code - 415060104)				**328,000**	**328,000**	**430,000**
KX2621	**GBPS - KHARIRAH KHAIRPUR MIRS (Semis Code - 415060210)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - KHARIRAH KHAIRPUR MIRS (Semis Code - 415060210)				**293,000**	**293,000**	**392,000**
KX2622	**GBPS - TOBA KHAIRPUR MIRS (Semis Code - 415060688)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - TOBA KHAIRPUR MIRS (Semis Code - 415060688)				**330,000**	**330,000**	**432,000**
KX2623	**GBPS - TARKO NANDHO KHAIRPUR MIRS (Semis Code - 415060213)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - TARKO NANDHO KHAIRPUR MIRS (Semis Code - 415060213)				**317,000**	**317,000**	**418,000**
KX2624	**GBPS - SANJAR KHAN LUND KHAIRPUR MIRS (Semis Code - 415060037)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - SANJAR KHAN LUND KHAIRPUR MIRS (Semis Code - 415060037)				**299,000**	**299,000**	**399,000**
KX2625	**GBPS - MUHAMMAD WARIS WANDIAR KHAIRPUR MIRS (Semis Code - 415060141)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - MUHAMMAD WARIS WANDIAR KHAIRPUR MIRS (Semis Code - 415060141)				**300,000**	**300,000**	**400,000**
KX2626	**GBPS - JAN MUHAMMAD ARAIN KHAIRPUR MIRS (Semis Code - 415060649)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - JAN MUHAMMAD ARAIN KHAIRPUR MIRS (Semis Code - 415060649)				**267,000**	**267,000**	**364,000**
KX2627	**GBPS - MENGHO FAKIR KHAIRPUR MIRS (Semis Code - 415060307)**					
A03	**Operating Expenses**			**337,000**	**185,000**	**337,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			325,000	185,000	325,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**174,000**	**326,000**	**174,000**
A132	FURNITURE AND FIXTURE			94,000	94,000	94,000
A133	BUILDINGS AND STRUCTURE			50,000	232,000	50,000
A138	GENERAL			30,000		30,000
Total-GBPS - MENGHO FAKIR KHAIRPUR MIRS (Semis Code - 415060307)				**635,000**	**635,000**	**759,000**
KX2628	**GBPS - MIR KHAN MANGNEJO KHAIRPUR MIRS (Semis Code - 415060139)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - MIR KHAN MANGNEJO KHAIRPUR MIRS (Semis Code - 415060139)				**424,000**	**424,000**	**533,000**
KX2629	**GBPS - HAJI THADHO AAMIR KHAIRPUR MIRS (Semis Code - 415060266)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS - HAJI THADHO AAMIR KHAIRPUR MIRS (Semis Code - 415060266)				**415,000**	**415,000**	**523,000**
KX2630	**GBPS - AHMED MOJAI KHAIRPUR MIRS (Semis Code - 415060690)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - AHMED MOJAI KHAIRPUR MIRS (Semis Code - 415060690)				**337,000**	**337,000**	**439,000**
KX2631	**GBPS - MUHAMMAD NAWAZ KHAIRPUR MIRS (Semis Code - 415060111)**					
A03	**Operating Expenses**			**184,000**	**109,000**	**184,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			172,000	109,000	172,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - MUHAMMAD NAWAZ KHAIRPUR MIRS (Semis Code - 415060111)				**404,000**	**404,000**	**511,000**
KX2632	**GBPS - HAJI MUHAMMAD LUQMAN SHAR KHAIRPUR MIRS (Semis Code - 415060695)**					
A03	**Operating Expenses**			**182,000**	**107,000**	**182,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			170,000	107,000	170,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS - HAJI MUHAMMAD LUQMAN SHAR KHAIRPUR MIRS (Semis Code - 415060695)				**402,000**	**402,000**	**509,000**
KX2633	**GBPS - ALI SHER KHASKHALI KHAIRPUR MIRS (Semis Code - 415060450)**					
A03	**Operating Expenses**			**195,000**	**114,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			183,000	114,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS - ALI SHER KHASKHALI KHAIRPUR MIRS (Semis Code - 415060450)				**422,000**	**422,000**	**531,000**
KX2634	**GBPS - ALLAH RAKHYO KHAIRPUR MIRS (Semis Code - 415060090)**					
A03	**Operating Expenses**			**291,000**	**162,000**	**291,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			279,000	162,000	279,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**157,000**	**286,000**	**157,000**
A132	FURNITURE AND FIXTURE			81,000	81,000	81,000
A133	BUILDINGS AND STRUCTURE			50,000	205,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			26,000		26,000
Total-GBPS - ALLAH RAKHYO KHAIRPUR MIRS (Semis Code - 415060090)				**567,000**	**567,000**	**686,000**
KX2635	**GBPS - MADRASA NOOR MUSTAFA AL QADERIA KHAIRPUR MIRS (Semis Code - 415060482)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MADRASA NOOR MUSTAFA AL QADERIA KHAIRPUR MIRS (Semis Code - 415060482)				**258,000**	**258,000**	**355,000**
KX2636	**GBPS - MULA BANBHAN KHAIRPUR MIRS (Semis Code - 415060705)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - MULA BANBHAN KHAIRPUR MIRS (Semis Code - 415060705)				**300,000**	**300,000**	**400,000**
KX2637	**GBPS - HOTE ALI SHAR KHAIRPUR MIRS (Semis Code - 415060044)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - HOTE ALI SHAR KHAIRPUR MIRS (Semis Code - 415060044)				**298,000**	**298,000**	**398,000**
KX2638	**GBPS - SHAIR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060274)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - SHAIR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060274)				**267,000**	**267,000**	**364,000**
KX2639	**GBPS - YAR ALI SHER KHAIRPUR MIRS (Semis Code - 415060391)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - YAR ALI SHER KHAIRPUR MIRS (Semis Code - 415060391)				**277,000**	**277,000**	**375,000**
KX2640	**GBPS - AJEEB KHAN DASTI KHAIRPUR MIRS (Semis Code - 415060075)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - AJEEB KHAN DASTI KHAIRPUR MIRS (Semis Code - 415060075)				**328,000**	**328,000**	**430,000**
KX2641	**GBPS - KHAWAND DINO SHAR KHAIRPUR MIRS (Semis Code - 415060272)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - KHAWAND DINO SHAR KHAIRPUR MIRS (Semis Code - 415060272)				**278,000**	**278,000**	**376,000**
KX2642	**GBPS - JUWAN SHAR KHAIRPUR MIRS (Semis Code - 415060275)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - JUWAN SHAR KHAIRPUR MIRS (Semis Code - 415060275)				**301,000**	**301,000**	**401,000**
KX2643	**GBPS - SANGHAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060369)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - SANGHAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060369)				**303,000**	**303,000**	**403,000**
KX2644	**GBPS - DEDHANO KHAIRPUR MIRS (Semis Code - 415060700)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - DEDHANO KHAIRPUR MIRS (Semis Code - 415060700)				**302,000**	**302,000**	**402,000**
KX2645	**GBPS - ALLAH RAKHIO LASHARI KHAIRPUR MIRS (Semis Code - 415060239)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - ALLAH RAKHIO LASHARI KHAIRPUR MIRS (Semis Code - 415060239)				**241,000**	**241,000**	**337,000**
KX2646	**GBPS - DUR MUHAMMAD SODHARO KHAIRPUR MIRS (Semis Code - 415060410)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - DUR MUHAMMAD SODHARO KHAIRPUR MIRS (Semis Code - 415060410)				**277,000**	**277,000**	**375,000**
KX2647	**GBPS - SYED MUHAMMAD YOUSIF SHAH KHAIRPUR MIRS (Semis Code - 415060328)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - SYED MUHAMMAD YOUSIF SHAH KHAIRPUR MIRS (Semis Code - 415060328)				**240,000**	**240,000**	**335,000**
KX2648	**GBPS - MAHMOOD KALHORO KHAIRPUR MIRS (Semis Code - 415060170)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MAHMOOD KALHORO KHAIRPUR MIRS (Semis Code - 415060170)				**250,000**	**250,000**	**346,000**
KX2649	**GBPS - ALI BUX SHAR KHAIRPUR MIRS (Semis Code - 415060474)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - ALI BUX SHAR KHAIRPUR MIRS (Semis Code - 415060474)				**271,000**	**271,000**	**369,000**
KX2650	**GBPS - MEHAR SHAR KHAIRPUR MIRS (Semis Code - 415060128)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - MEHAR SHAR KHAIRPUR MIRS (Semis Code - 415060128)				**294,000**	**294,000**	**393,000**
KX2651	**GBPS - ABDUL RAHIM SHAR KHAIRPUR MIRS (Semis Code - 415060125)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - ABDUL RAHIM SHAR KHAIRPUR MIRS (Semis Code - 415060125)				**343,000**	**343,000**	**446,000**
KX2652	**GBPS - JAMAL UDDIN KALHORO KHAIRPUR MIRS (Semis Code - 415060487)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - JAMAL UDDIN KALHORO KHAIRPUR MIRS (Semis Code - 415060487)				**242,000**	**242,000**	**338,000**
KX2653	**GBPS - IMDAD ALI MALLAH KHAIRPUR MIRS (Semis Code - 415060131)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - IMDAD ALI MALLAH KHAIRPUR MIRS (Semis Code - 415060131)				**282,000**	**282,000**	**380,000**
KX2654	**GBPS - NAWAB UDDIN KHAIRPUR MIRS (Semis Code - 415060106)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - NAWAB UDDIN KHAIRPUR MIRS (Semis Code - 415060106)				**256,000**	**256,000**	**353,000**
KX2655	**GBPS - RASOOL BUX SHER KHAIRPUR MIRS (Semis Code - 415060720)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - RASOOL BUX SHER KHAIRPUR MIRS (Semis Code - 415060720)				**333,000**	**333,000**	**435,000**
KX2656	**GBPS - ABDUL MAJEED KHAIRPUR MIRS (Semis Code - 415060199)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ABDUL MAJEED KHAIRPUR MIRS (Semis Code - 415060199)				**258,000**	**258,000**	**355,000**
KX2657	**GBPS - MUHAMMAD SADIQ SODHRO KHAIRPUR MIRS (Semis Code - 415060169)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - MUHAMMAD SADIQ SODHRO KHAIRPUR MIRS (Semis Code - 415060169)				**298,000**	**298,000**	**398,000**
KX2658	**GBPS - WAZIR IBUPOTO KHAIRPUR MIRS (Semis Code - 415060682)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - WAZIR IBUPOTO KHAIRPUR MIRS (Semis Code - 415060682)				**271,000**	**271,000**	**369,000**
KX2659	**GBPS - USMAN RIND KHAIRPUR MIRS (Semis Code - 415060166)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - USMAN RIND KHAIRPUR MIRS (Semis Code - 415060166)				**263,000**	**263,000**	**360,000**
KX2660	**GBPS - ALI SHER KHAIRPUR MIRS (Semis Code - 415060376)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ALI SHER KHAIRPUR MIRS (Semis Code - 415060376)				**264,000**	**264,000**	**361,000**
KX2661	**GBPS - AUMB FAKIR KHAIRPUR MIRS (Semis Code - 415060670)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - AUMB FAKIR KHAIRPUR MIRS (Semis Code - 415060670)				**267,000**	**267,000**	**364,000**
KX2662	**GBPS - MALIK LAL KHAN KHAIRPUR MIRS (Semis Code - 415060468)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MALIK LAL KHAN KHAIRPUR MIRS (Semis Code - 415060468)				**263,000**	**263,000**	**360,000**
KX2663	**GBPS - HAJI KHAIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415060466)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - HAJI KHAIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415060466)				**288,000**	**288,000**	**387,000**
KX2664	**GBPS - QADIR DAD LASHARI KHAIRPUR MIRS (Semis Code - 415060248)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - QADIR DAD LASHARI KHAIRPUR MIRS (Semis Code - 415060248)				**252,000**	**252,000**	**348,000**
KX2665	**GBPS - BANHOON JARWAR KHAIRPUR MIRS (Semis Code - 415060243)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - BANHOON JARWAR KHAIRPUR MIRS (Semis Code - 415060243)				**323,000**	**323,000**	**424,000**
KX2666	**GBPS - HAJI GUDO SIAL KHAIRPUR MIRS (Semis Code - 415060124)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - HAJI GUDO SIAL KHAIRPUR MIRS (Semis Code - 415060124)				**237,000**	**237,000**	**332,000**
KX2667	**GBPS - KHUDA BUX SOOMRO KHAIRPUR MIRS (Semis Code - 415060177)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - KHUDA BUX SOOMRO KHAIRPUR MIRS (Semis Code - 415060177)				**309,000**	**309,000**	**409,000**
KX2668	**GBPS - MOULA BUX LASHARI KHAIRPUR MIRS (Semis Code - 415060674)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MOULA BUX LASHARI KHAIRPUR MIRS (Semis Code - 415060674)				**277,000**	**277,000**	**375,000**
KX2669	**GBPS - GHULAM RASOOL SIAL KHAIRPUR MIRS (Semis Code - 415060171)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - GHULAM RASOOL SIAL KHAIRPUR MIRS (Semis Code - 415060171)				**266,000**	**266,000**	**363,000**
KX2670	**GBPS - DAIM KUBAR KHAIRPUR MIRS (Semis Code - 415060736)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - DAIM KUBAR KHAIRPUR MIRS (Semis Code - 415060736)				**249,000**	**249,000**	**345,000**
KX2671	**GBPS - IQBAL KHAN NOORANI KHAIRPUR MIRS (Semis Code - 415060747)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - IQBAL KHAN NOORANI KHAIRPUR MIRS (Semis Code - 415060747)				**301,000**	**301,000**	**401,000**
KX2672	**GBPS - ALI MADAD SODHRO KHAIRPUR MIRS (Semis Code - 415060167)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ALI MADAD SODHRO KHAIRPUR MIRS (Semis Code - 415060167)				**264,000**	**264,000**	**361,000**
KX2673	**GBPS - RAB NAWAZ SIAL KHAIRPUR MIRS (Semis Code - 415060464)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - RAB NAWAZ SIAL KHAIRPUR MIRS (Semis Code - 415060464)				**263,000**	**263,000**	**360,000**
KX2674	**GBPS - PIR GAHRRO KHAIRPUR MIRS (Semis Code - 415060677)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - PIR GAHRRO KHAIRPUR MIRS (Semis Code - 415060677)				**241,000**	**241,000**	**337,000**
KX2675	**GBPS - KAMIL DASTY KHAIRPUR MIRS (Semis Code - 415060397)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - KAMIL DASTY KHAIRPUR MIRS (Semis Code - 415060397)				**313,000**	**313,000**	**414,000**
KX2676	**GBPS - KHAN MUHAMMED SIAL KHAIRPUR MIRS (Semis Code - 415060078)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - KHAN MUHAMMED SIAL KHAIRPUR MIRS (Semis Code - 415060078)				**313,000**	**313,000**	**414,000**
KX2677	**GBPS - SHAH LATIF KHAIRPUR MIRS (Semis Code - 415060196)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - SHAH LATIF KHAIRPUR MIRS (Semis Code - 415060196)				**286,000**	**286,000**	**385,000**
KX2678	**GBPS - KUNDHO KHAN KHAIRPUR MIRS (Semis Code - 415060113)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - KUNDHO KHAN KHAIRPUR MIRS (Semis Code - 415060113)				**252,000**	**252,000**	**348,000**
KX2679	**GBPS - SHER MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415060439)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - SHER MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415060439)				**277,000**	**277,000**	**375,000**
KX2680	**GBPS - ABDUL RAHIM KHAIRPUR MIRS (Semis Code - 415020050)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - ABDUL RAHIM KHAIRPUR MIRS (Semis Code - 415020050)				**294,000**	**294,000**	**393,000**
KX2681	**GBPS - KHUDA BUX NOORANI KHAIRPUR MIRS (Semis Code - 415060204)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - KHUDA BUX NOORANI KHAIRPUR MIRS (Semis Code - 415060204)				**328,000**	**328,000**	**430,000**
KX2682	**GBPS - MUHAMMAD TUFAIL KHAIRPUR MIRS (Semis Code - 415060203)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD TUFAIL KHAIRPUR MIRS (Semis Code - 415060203)				**279,000**	**279,000**	**377,000**
KX2683	**GBPS - DEGANO SAHITO KHAIRPUR MIRS (Semis Code - 415060749)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - DEGANO SAHITO KHAIRPUR MIRS (Semis Code - 415060749)				**252,000**	**252,000**	**348,000**
KX2684	**GBPS - MATO KHAN VEESAR KHAIRPUR MIRS (Semis Code - 415060702)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MATO KHAN VEESAR KHAIRPUR MIRS (Semis Code - 415060702)				**253,000**	**253,000**	**349,000**
KX2685	**GBPS - WAJOOD ALI SHAR KHAIRPUR MIRS (Semis Code - 415060072)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - WAJOOD ALI SHAR KHAIRPUR MIRS (Semis Code - 415060072)				**252,000**	**252,000**	**348,000**
KX2686	**GBPS - RANO MAJEDANO KHAIRPUR MIRS (Semis Code - 415060416)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - RANO MAJEDANO KHAIRPUR MIRS (Semis Code - 415060416)				**331,000**	**331,000**	**433,000**
KX2687	**GBPS - QADIR BUX SOOMRO KHAIRPUR MIRS (Semis Code - 415060264)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - QADIR BUX SOOMRO KHAIRPUR MIRS (Semis Code - 415060264)				**263,000**	**263,000**	**360,000**
KX2688	**GBPS - ALLAH DAD KHASKHALI KHAIRPUR MIRS (Semis Code - 415060223)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - ALLAH DAD KHASKHALI KHAIRPUR MIRS (Semis Code - 415060223)				**277,000**	**277,000**	**375,000**
KX2689	**GBPS - JAFFAR SOLANGI KHAIRPUR MIRS (Semis Code - 415060064)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - JAFFAR SOLANGI KHAIRPUR MIRS (Semis Code - 415060064)				**257,000**	**257,000**	**354,000**
KX2690	**GBPS - MUHAMMAD YOUSIF KHAIRPUR MIRS (Semis Code - 415060052)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD YOUSIF KHAIRPUR MIRS (Semis Code - 415060052)				**282,000**	**282,000**	**380,000**
KX2691	**GBPS - RAHEEM BUX DASTI KHAIRPUR MIRS (Semis Code - 415060748)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - RAHEEM BUX DASTI KHAIRPUR MIRS (Semis Code - 415060748)				**255,000**	**255,000**	**352,000**
KX2692	**GBPS - HAJI MUHAMMAD ALAM DAKHAN KHAIRPUR MIRS (Semis Code - 415060089)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - HAJI MUHAMMAD ALAM DAKHAN KHAIRPUR MIRS (Semis Code - 415060089)				**232,000**	**232,000**	**327,000**
KX2693	**GBPS - MUHAMMAD ISMAIL VEESAR KHAIRPUR MIRS (Semis Code - 415060741)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD ISMAIL VEESAR KHAIRPUR MIRS (Semis Code - 415060741)				**247,000**	**247,000**	**343,000**
KX2694	**GBPS - HAJI BHAGHI VEESAR KHAIRPUR MIRS (Semis Code - 415060698)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - HAJI BHAGHI VEESAR KHAIRPUR MIRS (Semis Code - 415060698)				**298,000**	**298,000**	**398,000**
KX2695	**GBPS - MUHAMMAD MURAD VEESAR KHAIRPUR MIRS (Semis Code - 415060734)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - MUHAMMAD MURAD VEESAR KHAIRPUR MIRS (Semis Code - 415060734)				**237,000**	**237,000**	**332,000**
KX2696	**GBPS - MATT KHAIRPUR MIRS (Semis Code - 415060472)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - MATT KHAIRPUR MIRS (Semis Code - 415060472)				**339,000**	**339,000**	**442,000**
KX2697	**GBPS - MAULA BUX SHAR KHAIRPUR MIRS (Semis Code - 415060693)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MAULA BUX SHAR KHAIRPUR MIRS (Semis Code - 415060693)				**263,000**	**263,000**	**360,000**
KX2698	**GBPS - PHOTO DASTI KHAIRPUR MIRS (Semis Code - 415060657)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - PHOTO DASTI KHAIRPUR MIRS (Semis Code - 415060657)				**262,000**	**262,000**	**359,000**
KX2699	**GBPS - NABI BUX MANDAN KHAIRPUR MIRS (Semis Code - 415060478)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - NABI BUX MANDAN KHAIRPUR MIRS (Semis Code - 415060478)				**272,000**	**272,000**	**370,000**
KX2700	**GBPS - AKRAM KHAN DASTI @ KHAMESO DASTI KHAIRPUR MIRS (Semis Code - 415060398)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - AKRAM KHAN DASTI @ KHAMESO DASTI KHAIRPUR MIRS (Semis Code - 415060398)				**358,000**	**358,000**	**462,000**
KX2701	**GBPS - HAJI SOOF SHAR KHAIRPUR MIRS (Semis Code - 415060186)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - HAJI SOOF SHAR KHAIRPUR MIRS (Semis Code - 415060186)				**299,000**	**299,000**	**399,000**
KX2702	**GBPS - MUHAMMAD MITHAL KHAIRPUR MIRS (Semis Code - 415060103)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD MITHAL KHAIRPUR MIRS (Semis Code - 415060103)				**273,000**	**273,000**	**371,000**
KX2703	**GBPS - KHAIR MUHAMMAD CHOHAN KHAIRPUR MIRS (Semis Code - 415070204)**					
A03	**Operating Expenses**			**152,000**	**92,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			140,000	92,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - KHAIR MUHAMMAD CHOHAN KHAIRPUR MIRS (Semis Code - 415070204)				**357,000**	**357,000**	**461,000**
KX2704	**GBPS - QUIM UDDIN KHAIRPUR MIRS (Semis Code - 415060095)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - QUIM UDDIN KHAIRPUR MIRS (Semis Code - 415060095)				**328,000**	**328,000**	**430,000**
KX2705	**GBPS - GHULAM SARWAR KHAIRPUR MIRS (Semis Code - 415060067)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - GHULAM SARWAR KHAIRPUR MIRS (Semis Code - 415060067)				**271,000**	**271,000**	**369,000**
KX2706	**GBPS - AZHAR ABAD KHAIRPUR MIRS (Semis Code - 415060723)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - AZHAR ABAD KHAIRPUR MIRS (Semis Code - 415060723)				**252,000**	**252,000**	**348,000**
KX2707	**GBPS - MUHAMMAD ALI SHAR KHAIRPUR MIRS (Semis Code - 415060721)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD ALI SHAR KHAIRPUR MIRS (Semis Code - 415060721)				**267,000**	**267,000**	**364,000**
KX2708	**GBPS - PATHAN MALLAH KHAIRPUR MIRS (Semis Code - 415060390)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - PATHAN MALLAH KHAIRPUR MIRS (Semis Code - 415060390)				**269,000**	**269,000**	**367,000**
KX2709	**GBPS - ABDUL HADI SHAR KHAIRPUR MIRS (Semis Code - 415060722)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - ABDUL HADI SHAR KHAIRPUR MIRS (Semis Code - 415060722)				**272,000**	**272,000**	**370,000**
KX2710	**GBPS - SAHIB DINO KHAIRPUR MIRS (Semis Code - 415060737)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - SAHIB DINO KHAIRPUR MIRS (Semis Code - 415060737)				**267,000**	**267,000**	**364,000**
KX2711	**GBPS - MOLVI JALA-U-DIN KHAIRPUR MIRS (Semis Code - 415060719)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MOLVI JALA-U-DIN KHAIRPUR MIRS (Semis Code - 415060719)				**247,000**	**247,000**	**343,000**
KX2712	**GBPS - ABDUL LATIF SHAR KHAIRPUR MIRS (Semis Code - 415060715)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - ABDUL LATIF SHAR KHAIRPUR MIRS (Semis Code - 415060715)				**358,000**	**358,000**	**462,000**
KX2713	**GBPS - BAQO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060648)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - BAQO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060648)				**252,000**	**252,000**	**348,000**
KX2714	**GBPS - MUHIB ALI KHASKHALI KHAIRPUR MIRS (Semis Code - 415060665)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - MUHIB ALI KHASKHALI KHAIRPUR MIRS (Semis Code - 415060665)				**318,000**	**318,000**	**419,000**
KX2715	**GGPS - MEHRAB ALI SODHRO (UNDER SDEO(BOYS) KHAIRPUR MIRS (Semis Code - 415060340)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - MEHRAB ALI SODHRO (UNDER SDEO(BOYS) KHAIRPUR MIRS (Semis Code - 415060340)				**267,000**	**267,000**	**364,000**
KX2716	**GBPS - SIRAI PIYRO KHAN KHAIRPUR MIRS (Semis Code - 415060123)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - SIRAI PIYRO KHAN KHAIRPUR MIRS (Semis Code - 415060123)				**241,000**	**241,000**	**337,000**
KX2717	**GBPS - MUHAMMAD CHHUTTAL JISKANI KHAIRPUR MIRS (Semis Code - 415060119)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD CHHUTTAL JISKANI KHAIRPUR MIRS (Semis Code - 415060119)				**286,000**	**286,000**	**385,000**
KX2718	**GBPS - ABDUL GHANI KEERYO KHAIRPUR MIRS (Semis Code - 415060121)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS - ABDUL GHANI KEERYO KHAIRPUR MIRS (Semis Code - 415060121)				**222,000**	**222,000**	**316,000**
KX2719	**GBPS - FAKIR MUHAMMAD RIND KHAIRPUR MIRS (Semis Code - 415060135)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - FAKIR MUHAMMAD RIND KHAIRPUR MIRS (Semis Code - 415060135)				**307,000**	**307,000**	**407,000**
KX2720	**GBPS - KHUDA BUX SHAR KHAIRPUR MIRS (Semis Code - 415060713)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - KHUDA BUX SHAR KHAIRPUR MIRS (Semis Code - 415060713)				**277,000**	**277,000**	**375,000**
KX2721	**GBPS - NEK MUHAMMAD SHAR @ NOOR MUHAMMAD: SHER KHAIRPUR MIRS (Semis Code - 415060357)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - NEK MUHAMMAD SHAR @ NOOR MUHAMMAD: SHER KHAIRPUR MIRS (Semis Code - 415060357)				**348,000**	**348,000**	**451,000**
KX2722	**GBPS - CHANGAL JOGI KHAIRPUR MIRS (Semis Code - 415060257)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - CHANGAL JOGI KHAIRPUR MIRS (Semis Code - 415060257)				**328,000**	**328,000**	**430,000**
KX2723	**GBPS - DENGAL VESER KHAIRPUR MIRS (Semis Code - 415060155)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - DENGAL VESER KHAIRPUR MIRS (Semis Code - 415060155)				**262,000**	**262,000**	**359,000**
KX2724	**GBPS - WALI DAD ANSARI KHAIRPUR MIRS (Semis Code - 415060226)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - WALI DAD ANSARI KHAIRPUR MIRS (Semis Code - 415060226)				**267,000**	**267,000**	**364,000**
KX2725	**GBPS - NOORAL UJJAN KHAIRPUR MIRS (Semis Code - 415060345)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - NOORAL UJJAN KHAIRPUR MIRS (Semis Code - 415060345)				**348,000**	**348,000**	**451,000**
KX2726	**GBPS - KHUDA BUX DAHAR KHAIRPUR MIRS (Semis Code - 415060716)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - KHUDA BUX DAHAR KHAIRPUR MIRS (Semis Code - 415060716)				**273,000**	**273,000**	**371,000**
KX2727	**GBPS - GHULAM QASIM SHAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415060270)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - GHULAM QASIM SHAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415060270)				**292,000**	**292,000**	**391,000**
KX2728	**GBPS - RAHMAN ABAD KHAIRPUR MIRS (Semis Code - 415060117)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - RAHMAN ABAD KHAIRPUR MIRS (Semis Code - 415060117)				**255,000**	**255,000**	**352,000**
KX2729	**GBPS - MUHAMMAD URIS MALAH (BRANCH) KHAIRPUR MIRS (Semis Code - 415060046)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD URIS MALAH (BRANCH) KHAIRPUR MIRS (Semis Code - 415060046)				**273,000**	**273,000**	**371,000**
KX2730	**GBPS - HAJI RAB NAWAZ MEHRANI KHAIRPUR MIRS (Semis Code - 415060701)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - HAJI RAB NAWAZ MEHRANI KHAIRPUR MIRS (Semis Code - 415060701)				**309,000**	**309,000**	**409,000**
KX2731	**GBPS - SADHORO FAKEER BHATTI KHAIRPUR MIRS (Semis Code - 415060087)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - SADHORO FAKEER BHATTI KHAIRPUR MIRS (Semis Code - 415060087)				**408,000**	**408,000**	**516,000**
KX2732	**GBPS - JAMAL UDDIN KHAIRPUR MIRS (Semis Code - 415060299)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - JAMAL UDDIN KHAIRPUR MIRS (Semis Code - 415060299)				**294,000**	**294,000**	**393,000**
KX2733	**GBPS - JAMAL UDDIN ISLAMI KHAIRPUR MIRS (Semis Code - 415060049)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - JAMAL UDDIN ISLAMI KHAIRPUR MIRS (Semis Code - 415060049)				**313,000**	**313,000**	**414,000**
KX2734	**GBPS - HAJI GULSHER MANDAN KHAIRPUR MIRS (Semis Code - 415060294)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - HAJI GULSHER MANDAN KHAIRPUR MIRS (Semis Code - 415060294)				**272,000**	**272,000**	**370,000**
KX2735	**GBPS - KHUDA BUX RAJAR KHAIRPUR MIRS (Semis Code - 415060048)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - KHUDA BUX RAJAR KHAIRPUR MIRS (Semis Code - 415060048)				**283,000**	**283,000**	**382,000**
KX2736	**GBPS - ARAB MANDAN KHAIRPUR MIRS (Semis Code - 415060314)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ARAB MANDAN KHAIRPUR MIRS (Semis Code - 415060314)				**258,000**	**258,000**	**355,000**
KX2737	**GBPS - GHULAM MUSTAFA BHATTI KHAIRPUR MIRS (Semis Code - 415060051)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS - GHULAM MUSTAFA BHATTI KHAIRPUR MIRS (Semis Code - 415060051)				**445,000**	**445,000**	**555,000**
KX2738	**GBPS - CHHATTAN SHAH KHAIRPUR MIRS (Semis Code - 415060028)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - CHHATTAN SHAH KHAIRPUR MIRS (Semis Code - 415060028)				**333,000**	**333,000**	**435,000**
KX2739	**GBPS - RASOOL BUX KHAIRPUR MIRS (Semis Code - 415020218)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - RASOOL BUX KHAIRPUR MIRS (Semis Code - 415020218)				**247,000**	**247,000**	**343,000**
KX2740	**GBPS - MUHAMMAD IBRAHIM KUBAR KHAIRPUR MIRS (Semis Code - 415060027)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD IBRAHIM KUBAR KHAIRPUR MIRS (Semis Code - 415060027)				**258,000**	**258,000**	**355,000**
KX2741	**GBPS - MUHAMMAD BUX ISLAMI KHAIRPUR MIRS (Semis Code - 415060753)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD BUX ISLAMI KHAIRPUR MIRS (Semis Code - 415060753)				**264,000**	**264,000**	**361,000**
KX2742	**GBPS - LIAQUAT ABAD KHAIRPUR MIRS (Semis Code - 415060712)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - LIAQUAT ABAD KHAIRPUR MIRS (Semis Code - 415060712)				**278,000**	**278,000**	**376,000**
KX2743	**GBPS - NOORAL KHASKHALI KHAIRPUR MIRS (Semis Code - 415060388)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - NOORAL KHASKHALI KHAIRPUR MIRS (Semis Code - 415060388)				**288,000**	**288,000**	**387,000**
KX2744	**GBPS - WAHID BUX LASHARI KHAIRPUR MIRS (Semis Code - 415060405)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - WAHID BUX LASHARI KHAIRPUR MIRS (Semis Code - 415060405)				**299,000**	**299,000**	**399,000**
KX2745	**GBPS - MUHAMMAD SOOMAR RAJAR KHAIRPUR MIRS (Semis Code - 415060344)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - MUHAMMAD SOOMAR RAJAR KHAIRPUR MIRS (Semis Code - 415060344)				**430,000**	**430,000**	**539,000**
KX2746	**GBPS - SRAI WAHID BUX KHAIRPUR MIRS (Semis Code - 415060242)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - SRAI WAHID BUX KHAIRPUR MIRS (Semis Code - 415060242)				**293,000**	**293,000**	**392,000**
KX2747	**GBPS - FAZUL MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415060404)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - FAZUL MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415060404)				**292,000**	**292,000**	**391,000**
KX2748	**GBPS - DARHOON KHAN KHAIRPUR MIRS (Semis Code - 415060462)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - DARHOON KHAN KHAIRPUR MIRS (Semis Code - 415060462)				**248,000**	**248,000**	**344,000**
KX2749	**GBPS - MUHAMMAD ISHAQUE KUMBER KHAIRPUR MIRS (Semis Code - 415060246)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD ISHAQUE KUMBER KHAIRPUR MIRS (Semis Code - 415060246)				**263,000**	**263,000**	**360,000**
KX2750	**GBPS - KHARERI KHAIRPUR MIRS (Semis Code - 415060158)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - KHARERI KHAIRPUR MIRS (Semis Code - 415060158)				**325,000**	**325,000**	**427,000**
KX2751	**GBPS - MARORO KHAIRPUR MIRS (Semis Code - 415060708)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - MARORO KHAIRPUR MIRS (Semis Code - 415060708)				**237,000**	**237,000**	**332,000**
KX2752	**GBPS - KHAIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040323)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS - KHAIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040323)				**403,000**	**403,000**	**510,000**
KX2753	**GBPS - NEW ABAD KHAIRPUR MIRS (Semis Code - 415060132)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - NEW ABAD KHAIRPUR MIRS (Semis Code - 415060132)				**262,000**	**262,000**	**359,000**
KX2754	**GBPS - PIR BUX CHENO KHAIRPUR MIRS (Semis Code - 415050484)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - PIR BUX CHENO KHAIRPUR MIRS (Semis Code - 415050484)				**256,000**	**256,000**	**353,000**
KX2755	**GBPS - HATIM ALI BAN BHAN KHAIRPUR MIRS (Semis Code - 415060059)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - HATIM ALI BAN BHAN KHAIRPUR MIRS (Semis Code - 415060059)				**240,000**	**240,000**	**335,000**
KX2756	**GBPS - GUL WARO KHAIRPUR MIRS (Semis Code - 415060214)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - GUL WARO KHAIRPUR MIRS (Semis Code - 415060214)				**309,000**	**309,000**	**409,000**
KX2757	**GBPS - HAJI AHMED BANBHAN KHAIRPUR MIRS (Semis Code - 415060381)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HAJI AHMED BANBHAN KHAIRPUR MIRS (Semis Code - 415060381)				**272,000**	**272,000**	**370,000**
KX2758	**GBPS - SHARAF ALI SHAR KHAIRPUR MIRS (Semis Code - 415060679)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - SHARAF ALI SHAR KHAIRPUR MIRS (Semis Code - 415060679)				**294,000**	**294,000**	**393,000**
KX2759	**GBPS - GAMAN KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060010)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - GAMAN KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060010)				**279,000**	**279,000**	**377,000**
KX2760	**GBPS - ABDULLAH SHAR KHAIRPUR MIRS (Semis Code - 415060288)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ABDULLAH SHAR KHAIRPUR MIRS (Semis Code - 415060288)				**255,000**	**255,000**	**352,000**
KX2761	**GBPS - ALLAH WARAYO KHAIRPUR MIRS (Semis Code - 415060707)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - ALLAH WARAYO KHAIRPUR MIRS (Semis Code - 415060707)				**247,000**	**247,000**	**343,000**
KX2762	**GBPS - MUHAMMAD MITHAL PANHYAR KHAIRPUR MIRS (Semis Code - 415060298)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - MUHAMMAD MITHAL PANHYAR KHAIRPUR MIRS (Semis Code - 415060298)				**237,000**	**237,000**	**332,000**
KX2763	**GGPS - MULLA BANBHAN KHAIRPUR MIRS (Semis Code - 415060496)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - MULLA BANBHAN KHAIRPUR MIRS (Semis Code - 415060496)				**258,000**	**258,000**	**355,000**
KX2764	**GBPS - GHULAM HUSSAIN JOYO (BRANCH) KHAIRPUR MIRS (Semis Code - 415050187)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - GHULAM HUSSAIN JOYO (BRANCH) KHAIRPUR MIRS (Semis Code - 415050187)				**299,000**	**299,000**	**399,000**
KX2765	**GBPS - ALLAH WARAYO GAHO KHAIRPUR MIRS (Semis Code - 415060176)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - ALLAH WARAYO GAHO KHAIRPUR MIRS (Semis Code - 415060176)				**288,000**	**288,000**	**387,000**
KX2766	**GBPS - HUSSAIN BUX KHASKHALI KHAIRPUR MIRS (Semis Code - 415060400)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - HUSSAIN BUX KHASKHALI KHAIRPUR MIRS (Semis Code - 415060400)				**241,000**	**241,000**	**337,000**
KX2767	**GBPS - AIJAZ HUSSAIN KHAIRPUR MIRS (Semis Code - 415060444)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - AIJAZ HUSSAIN KHAIRPUR MIRS (Semis Code - 415060444)				**234,000**	**234,000**	**329,000**
KX2768	**GBPS - HAJI AHMED KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060001)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - HAJI AHMED KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060001)				**299,000**	**299,000**	**399,000**
KX2769	**GBPS - GHULAM ABBAS SHAR KHAIRPUR MIRS (Semis Code - 415060435)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - GHULAM ABBAS SHAR KHAIRPUR MIRS (Semis Code - 415060435)				**313,000**	**313,000**	**414,000**
KX2770	**GBPS - KHAIR MUHAMMAD DEPAR KHAIRPUR MIRS (Semis Code - 415050346)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - KHAIR MUHAMMAD DEPAR KHAIRPUR MIRS (Semis Code - 415050346)				**317,000**	**317,000**	**418,000**
KX2771	**GBPS - GHULAM QADIR SHER KHAIRPUR MIRS (Semis Code - 415060744)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - GHULAM QADIR SHER KHAIRPUR MIRS (Semis Code - 415060744)				**256,000**	**256,000**	**353,000**
KX2772	**GBPS - ALI BAIG VESSAR KHAIRPUR MIRS (Semis Code - 415060368)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - ALI BAIG VESSAR KHAIRPUR MIRS (Semis Code - 415060368)				**283,000**	**283,000**	**382,000**
KX2773	**GBPS - M. WAZIR NOOH POTO (UNDER BOYS) KHAIRPUR MIRS (Semis Code - 415060493)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - M. WAZIR NOOH POTO (UNDER BOYS) KHAIRPUR MIRS (Semis Code - 415060493)				**292,000**	**292,000**	**391,000**
KX2774	**GGPS - HUSSAIN BUX DASTI KHAIRPUR MIRS (Semis Code - 415060572)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - HUSSAIN BUX DASTI KHAIRPUR MIRS (Semis Code - 415060572)				**252,000**	**252,000**	**348,000**
KX2775	**GBPS - M.ABDULLAH KHAIRPUR MIRS (Semis Code - 415060676)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - M.ABDULLAH KHAIRPUR MIRS (Semis Code - 415060676)				**279,000**	**279,000**	**377,000**
KX2776	**GBPS - HAJI SODHO VESSAR KHAIRPUR MIRS (Semis Code - 415060742)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - HAJI SODHO VESSAR KHAIRPUR MIRS (Semis Code - 415060742)				**312,000**	**312,000**	**413,000**
KX2777	**GBPS - KHAIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415030217)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - KHAIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415030217)				**235,000**	**235,000**	**330,000**
KX2778	**GBPS - BAKHSHAN KHAN KHAIRPUR MIRS (Semis Code - 415060463)**					
A03	**Operating Expenses**			**161,000**	**94,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			155,000	94,000	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - BAKHSHAN KHAN KHAIRPUR MIRS (Semis Code - 415060463)				**372,000**	**372,000**	**477,000**
KX2779	**GBPS - HYDER KHAN RIND KHAIRPUR MIRS (Semis Code - 415060360)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - HYDER KHAN RIND KHAIRPUR MIRS (Semis Code - 415060360)				**256,000**	**256,000**	**353,000**
KX2780	**GBPS - NABI BUX RAJPAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415060684)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - NABI BUX RAJPAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415060684)				**258,000**	**258,000**	**355,000**
KX2781	**GBPS - DUR MUHAMMAD CHAKRANI KHAIRPUR MIRS (Semis Code - 415060485)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - DUR MUHAMMAD CHAKRANI KHAIRPUR MIRS (Semis Code - 415060485)				**258,000**	**258,000**	**355,000**
KX2782	**GBPS - DODO KHARWALO KHAIRPUR MIRS (Semis Code - 415060348)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - DODO KHARWALO KHAIRPUR MIRS (Semis Code - 415060348)				**247,000**	**247,000**	**343,000**
KX2783	**GBPS - SAHITA KHAIRPUR MIRS (Semis Code - 415060687)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - SAHITA KHAIRPUR MIRS (Semis Code - 415060687)				**331,000**	**331,000**	**433,000**
KX2784	**GBPS - JARO MALLAH KHAIRPUR MIRS (Semis Code - 415060092)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - JARO MALLAH KHAIRPUR MIRS (Semis Code - 415060092)				**299,000**	**299,000**	**399,000**
KX2785	**GBPS - MAHRAM ALI KHAIRPUR MIRS (Semis Code - 415060039)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MAHRAM ALI KHAIRPUR MIRS (Semis Code - 415060039)				**247,000**	**247,000**	**343,000**
KX2786	**GBPS - NAWAB DIN SOOMRO KHAIRPUR MIRS (Semis Code - 415060384)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - NAWAB DIN SOOMRO KHAIRPUR MIRS (Semis Code - 415060384)				**271,000**	**271,000**	**369,000**
KX2787	**GBPS - MUHAMMAD MALOOK SAHITO KHAIRPUR MIRS (Semis Code - 415060024)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS - MUHAMMAD MALOOK SAHITO KHAIRPUR MIRS (Semis Code - 415060024)				**225,000**	**225,000**	**319,000**
KX2788	**GBPS - KHADIM HUSSAIN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060423)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - KHADIM HUSSAIN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060423)				**294,000**	**294,000**	**393,000**
KX2789	**GBPS - ABDUL SATTAR PAHORE KHAIRPUR MIRS (Semis Code - 415060425)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - ABDUL SATTAR PAHORE KHAIRPUR MIRS (Semis Code - 415060425)				**237,000**	**237,000**	**332,000**
KX2790	**GBPS - LAGHARI KHAIRPUR MIRS (Semis Code - 415060309)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - LAGHARI KHAIRPUR MIRS (Semis Code - 415060309)				**263,000**	**263,000**	**360,000**
KX2791	**GBPS - HAJI FAIZ MUHAMMAD KHASKHALI KHAIRPUR MIRS (Semis Code - 415060382)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - HAJI FAIZ MUHAMMAD KHASKHALI KHAIRPUR MIRS (Semis Code - 415060382)				**299,000**	**299,000**	**399,000**
KX2792	**GBPS - ALI SHER KUBAR KHAIRPUR MIRS (Semis Code - 415060152)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ALI SHER KUBAR KHAIRPUR MIRS (Semis Code - 415060152)				**252,000**	**252,000**	**348,000**
KX2793	**GBPS - MUHAMMAD PANJAL CHAKRANI KHAIRPUR MIRS (Semis Code - 415050222)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD PANJAL CHAKRANI KHAIRPUR MIRS (Semis Code - 415050222)				**278,000**	**278,000**	**376,000**
KX2794	**GBPS - MADRESA MOHULLA NAGAR SOOMRO KHAIRPUR MIRS (Semis Code - 415060470)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MADRESA MOHULLA NAGAR SOOMRO KHAIRPUR MIRS (Semis Code - 415060470)				**262,000**	**262,000**	**359,000**
KX2795	**GBPS - YAR MUHAMMAD JAGIRANI KHAIRPUR MIRS (Semis Code - 415060142)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - YAR MUHAMMAD JAGIRANI KHAIRPUR MIRS (Semis Code - 415060142)				**282,000**	**282,000**	**380,000**
KX2796	**GBPS - QURBAN ALI UJJAN KHAIRPUR MIRS (Semis Code - 415060427)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - QURBAN ALI UJJAN KHAIRPUR MIRS (Semis Code - 415060427)				**253,000**	**253,000**	**349,000**
KX2797	**GBPS - SHAH NAWAZ UNER KHAIRPUR MIRS (Semis Code - 415060315)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS - SHAH NAWAZ UNER KHAIRPUR MIRS (Semis Code - 415060315)				**228,000**	**228,000**	**323,000**
KX2798	**GBPS - JAMAL UDDIN SHAR KHAIRPUR MIRS (Semis Code - 415060379)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - JAMAL UDDIN SHAR KHAIRPUR MIRS (Semis Code - 415060379)				**343,000**	**343,000**	**446,000**
KX2799	**GBPS - JALAL UDDIN SHAR KHAIRPUR MIRS (Semis Code - 415060282)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - JALAL UDDIN SHAR KHAIRPUR MIRS (Semis Code - 415060282)				**303,000**	**303,000**	**403,000**
KX2800	**GBPS - NAWAB KHAN RIND KHAIRPUR MIRS (Semis Code - 415060269)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - NAWAB KHAN RIND KHAIRPUR MIRS (Semis Code - 415060269)				**252,000**	**252,000**	**348,000**
KX2801	**GBPS - SIKANDAR ALI SHAR KHAIRPUR MIRS (Semis Code - 415060334)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - SIKANDAR ALI SHAR KHAIRPUR MIRS (Semis Code - 415060334)				**257,000**	**257,000**	**354,000**
KX2802	**GBPS - PEERAL HAJI KHAIRPUR MIRS (Semis Code - 415060253)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - PEERAL HAJI KHAIRPUR MIRS (Semis Code - 415060253)				**252,000**	**252,000**	**348,000**
KX2803	**GBPS - RASOOL BUX JAMALI KHAIRPUR MIRS (Semis Code - 415080162)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - RASOOL BUX JAMALI KHAIRPUR MIRS (Semis Code - 415080162)				**303,000**	**303,000**	**403,000**
KX2804	**GBPS - SOOFAN KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060408)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - SOOFAN KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060408)				**258,000**	**258,000**	**355,000**
KX2805	**GBPS - HAJI MUHAMMAD MAKHAN SHAR KHAIRPUR MIRS (Semis Code - 415060699)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - HAJI MUHAMMAD MAKHAN SHAR KHAIRPUR MIRS (Semis Code - 415060699)				**285,000**	**285,000**	**384,000**
KX2806	**GBPS - ADHO KORI KHAIRPUR MIRS (Semis Code - 415060346)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - ADHO KORI KHAIRPUR MIRS (Semis Code - 415060346)				**303,000**	**303,000**	**403,000**
KX2807	**GBPS - MUHAMMAD ESSA SHAR KHAIRPUR MIRS (Semis Code - 415060228)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD ESSA SHAR KHAIRPUR MIRS (Semis Code - 415060228)				**249,000**	**249,000**	**345,000**
KX2808	**GBPS - DARYA KHAN KHASHKHELI KHAIRPUR MIRS (Semis Code - 415050591)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - DARYA KHAN KHASHKHELI KHAIRPUR MIRS (Semis Code - 415050591)				**267,000**	**267,000**	**364,000**
KX2809	**GBPS - MUHAMMAD ISMAIL SHAR KHAIRPUR MIRS (Semis Code - 415060040)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD ISMAIL SHAR KHAIRPUR MIRS (Semis Code - 415060040)				**258,000**	**258,000**	**355,000**
KX2810	**GBPS - GUHRAM KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060029)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - GUHRAM KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060029)				**313,000**	**313,000**	**414,000**
KX2811	**GBPS - ISLAM ABAD KHAIRPUR MIRS (Semis Code - 415060237)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - ISLAM ABAD KHAIRPUR MIRS (Semis Code - 415060237)				**286,000**	**286,000**	**385,000**
KX2812	**GBPS - LATIF ABAD KHAIRPUR MIRS (Semis Code - 415060706)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - LATIF ABAD KHAIRPUR MIRS (Semis Code - 415060706)				**318,000**	**318,000**	**419,000**
KX2813	**GBPS - MUHAMMAD SULEMAN JALBANI KHAIRPUR MIRS (Semis Code - 415060009)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD SULEMAN JALBANI KHAIRPUR MIRS (Semis Code - 415060009)				**280,000**	**280,000**	**378,000**
KX2814	**GBPS - QAIM KHAN PITAFI KHAIRPUR MIRS (Semis Code - 415060354)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS - QAIM KHAN PITAFI KHAIRPUR MIRS (Semis Code - 415060354)				**222,000**	**222,000**	**316,000**
KX2815	**GBPS - HAJI SAIN DAD DAHER KHAIRPUR MIRS (Semis Code - 415060717)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - HAJI SAIN DAD DAHER KHAIRPUR MIRS (Semis Code - 415060717)				**277,000**	**277,000**	**375,000**
KX2816	**GBPS - ABBAS ALI SHAR KHAIRPUR MIRS (Semis Code - 415060327)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ABBAS ALI SHAR KHAIRPUR MIRS (Semis Code - 415060327)				**264,000**	**264,000**	**361,000**
KX2817	**GBPS - DEETHO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060647)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - DEETHO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060647)				**293,000**	**293,000**	**392,000**
KX2818	**GBPS - SUBHAN ALI RAJPER KHAIRPUR MIRS (Semis Code - 415060483)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - SUBHAN ALI RAJPER KHAIRPUR MIRS (Semis Code - 415060483)				**298,000**	**298,000**	**398,000**
KX2819	**GBPS - MUHAMMAD IBRAHIM LUND KHAIRPUR MIRS (Semis Code - 415060025)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD IBRAHIM LUND KHAIRPUR MIRS (Semis Code - 415060025)				**264,000**	**264,000**	**361,000**
KX2820	**GBPS - AHMED ABAD KHAIRPUR MIRS (Semis Code - 415060279)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - AHMED ABAD KHAIRPUR MIRS (Semis Code - 415060279)				**280,000**	**280,000**	**378,000**
KX2821	**GBPS - MANGHAN RAJPAR KHAIRPUR MIRS (Semis Code - 415060043)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - MANGHAN RAJPAR KHAIRPUR MIRS (Semis Code - 415060043)				**293,000**	**293,000**	**392,000**
KX2822	**GBPS - ABDUL AZIZ KUBAR KHAIRPUR MIRS (Semis Code - 415060461)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ABDUL AZIZ KUBAR KHAIRPUR MIRS (Semis Code - 415060461)				**263,000**	**263,000**	**360,000**
KX2823	**GBPS - GHULAM SHABIR LAGHARI KHAIRPUR MIRS (Semis Code - 415060666)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - GHULAM SHABIR LAGHARI KHAIRPUR MIRS (Semis Code - 415060666)				**267,000**	**267,000**	**364,000**
KX2824	**GBPS - SONO KUBBAR KHAIRPUR MIRS (Semis Code - 415060232)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - SONO KUBBAR KHAIRPUR MIRS (Semis Code - 415060232)				**424,000**	**424,000**	**533,000**
KX2825	**GBPS - BAGO DHORO KHAIRPUR MIRS (Semis Code - 415060005)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS - BAGO DHORO KHAIRPUR MIRS (Semis Code - 415060005)				**223,000**	**223,000**	**317,000**
KX2826	**GBPS - AKIL GANGHIRO BAHAWAL BAHAN KHAIRPUR MIRS (Semis Code - 415060180)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - AKIL GANGHIRO BAHAWAL BAHAN KHAIRPUR MIRS (Semis Code - 415060180)				**299,000**	**299,000**	**399,000**
KX2827	**GBPS - GHULAM AKBAR KHAIRPUR MIRS (Semis Code - 415060144)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - GHULAM AKBAR KHAIRPUR MIRS (Semis Code - 415060144)				**314,000**	**314,000**	**415,000**
KX2828	**GBPS - MUHAMMAD MOOSA KUBER KHAIRPUR MIRS (Semis Code - 415060396)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - MUHAMMAD MOOSA KUBER KHAIRPUR MIRS (Semis Code - 415060396)				**318,000**	**318,000**	**419,000**
KX2829	**GBPS - CHANISAR KHAIRPUR MIRS (Semis Code - 415060672)**					
A03	**Operating Expenses**			**187,000**	**110,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			175,000	110,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - CHANISAR KHAIRPUR MIRS (Semis Code - 415060672)				**409,000**	**409,000**	**517,000**
KX2830	**GBPS - DHANGANO MARI KHAIRPUR MIRS (Semis Code - 415060258)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - DHANGANO MARI KHAIRPUR MIRS (Semis Code - 415060258)				**237,000**	**237,000**	**332,000**
KX2831	**GBPS - ALI HADIR KHAIRPUR MIRS (Semis Code - 415060096)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - ALI HADIR KHAIRPUR MIRS (Semis Code - 415060096)				**314,000**	**314,000**	**415,000**
KX2832	**GBPS - GUL HASSAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060164)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - GUL HASSAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060164)				**247,000**	**247,000**	**343,000**
KX2833	**GBPS - PANDHI SODHERO KHAIRPUR MIRS (Semis Code - 415060362)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - PANDHI SODHERO KHAIRPUR MIRS (Semis Code - 415060362)				**267,000**	**267,000**	**364,000**
KX2834	**GBPS - KAURO HISBANI KHAIRPUR MIRS (Semis Code - 415060021)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - KAURO HISBANI KHAIRPUR MIRS (Semis Code - 415060021)				**288,000**	**288,000**	**387,000**
KX2835	**GBPS - RABAN CHANNO KHAIRPUR MIRS (Semis Code - 415060163)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - RABAN CHANNO KHAIRPUR MIRS (Semis Code - 415060163)				**277,000**	**277,000**	**375,000**
KX2836	**GBPS - HAJI JAN MUHAMMAD SOOMRO KHAIRPUR MIRS (Semis Code - 415060655)**					
A03	**Operating Expenses**			**187,000**	**110,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			175,000	110,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS - HAJI JAN MUHAMMAD SOOMRO KHAIRPUR MIRS (Semis Code - 415060655)				**409,000**	**409,000**	**517,000**
KX2837	**GBPS - MUHAMMAD YAKOOB ARAIN (BRANCH) KHAIRPUR MIRS (Semis Code - 415060140)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - MUHAMMAD YAKOOB ARAIN (BRANCH) KHAIRPUR MIRS (Semis Code - 415060140)				**234,000**	**234,000**	**329,000**
KX2838	**GBPS - ALI BUX LUND KHAIRPUR MIRS (Semis Code - 415060031)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - ALI BUX LUND KHAIRPUR MIRS (Semis Code - 415060031)				**295,000**	**295,000**	**394,000**
KX2839	**GBPS - DOULAT JOGI KHAIRPUR MIRS (Semis Code - 415060326)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - DOULAT JOGI KHAIRPUR MIRS (Semis Code - 415060326)				**267,000**	**267,000**	**364,000**
KX2840	**GBPS - MUHAMMAD RAFIQUE CHEMA KHAIRPUR MIRS (Semis Code - 415060654)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - MUHAMMAD RAFIQUE CHEMA KHAIRPUR MIRS (Semis Code - 415060654)				**326,000**	**326,000**	**428,000**
KX2841	**GBPS - MUHAMMAD AKRAM VEESER KHAIRPUR MIRS (Semis Code - 415060743)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - MUHAMMAD AKRAM VEESER KHAIRPUR MIRS (Semis Code - 415060743)				**343,000**	**343,000**	**446,000**
KX2842	**GBPS - HAJI NABI BUX @ HAJI WAHID BUX LAGHARI KHAIRPUR MIRS (Semis Code - 415060016)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - HAJI NABI BUX @ HAJI WAHID BUX LAGHARI KHAIRPUR MIRS (Semis Code - 415060016)				**247,000**	**247,000**	**343,000**
KX2843	**GBPS - FAIZ MUHAMMAD BANBHAN KHAIRPUR MIRS (Semis Code - 415060086)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - FAIZ MUHAMMAD BANBHAN KHAIRPUR MIRS (Semis Code - 415060086)				**258,000**	**258,000**	**355,000**
KX2844	**GBPS - SADAHAYO SHER KHAIRPUR MIRS (Semis Code - 415060755)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - SADAHAYO SHER KHAIRPUR MIRS (Semis Code - 415060755)				**272,000**	**272,000**	**370,000**
KX2845	**GBPS - KHARIRO KHAIRPUR MIRS (Semis Code - 415060154)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - KHARIRO KHAIRPUR MIRS (Semis Code - 415060154)				**271,000**	**271,000**	**369,000**
KX2846	**GBPS - SODHO KHASKHALI KHAIRPUR MIRS (Semis Code - 415060233)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - SODHO KHASKHALI KHAIRPUR MIRS (Semis Code - 415060233)				**340,000**	**340,000**	**443,000**
KX2847	**GBPS - SHAH BAG HAJI KHAIRPUR MIRS (Semis Code - 415060143)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - SHAH BAG HAJI KHAIRPUR MIRS (Semis Code - 415060143)				**328,000**	**328,000**	**430,000**
KX2848	**GBPS - ALLAH WARAYO CHALGARI KHAIRPUR MIRS (Semis Code - 415060191)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - ALLAH WARAYO CHALGARI KHAIRPUR MIRS (Semis Code - 415060191)				**288,000**	**288,000**	**387,000**
KX2849	**GBPS - AMIR UDDIN VEESAR KHAIRPUR MIRS (Semis Code - 415060002)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - AMIR UDDIN VEESAR KHAIRPUR MIRS (Semis Code - 415060002)				**303,000**	**303,000**	**403,000**
KX2850	**GBPS - ALLAH RAKHYO KHASKHALI KHAIRPUR MIRS (Semis Code - 415060732)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - ALLAH RAKHYO KHASKHALI KHAIRPUR MIRS (Semis Code - 415060732)				**294,000**	**294,000**	**393,000**
KX2851	**GBPS - MUHAMMAD PARYAL SHAR KHAIRPUR MIRS (Semis Code - 415060147)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - MUHAMMAD PARYAL SHAR KHAIRPUR MIRS (Semis Code - 415060147)				**314,000**	**314,000**	**415,000**
KX2852	**GBPS - MAKHIN KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415060247)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MAKHIN KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415060247)				**282,000**	**282,000**	**380,000**
KX2853	**GBPS - HAJI SUHBAT DASTI KHAIRPUR MIRS (Semis Code - 415060438)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HAJI SUHBAT DASTI KHAIRPUR MIRS (Semis Code - 415060438)				**264,000**	**264,000**	**361,000**
KX2854	**GBPS - GHULAM MUHAMMAD JANWARI KHAIRPUR MIRS (Semis Code - 415060014)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - GHULAM MUHAMMAD JANWARI KHAIRPUR MIRS (Semis Code - 415060014)				**309,000**	**309,000**	**409,000**
KX2855	**GBPS - MUBARAK LASHARI KHAIRPUR MIRS (Semis Code - 415060289)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - MUBARAK LASHARI KHAIRPUR MIRS (Semis Code - 415060289)				**294,000**	**294,000**	**393,000**
KX2856	**GBPS - UMAR PHULL KHAIRPUR MIRS (Semis Code - 415060013)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - UMAR PHULL KHAIRPUR MIRS (Semis Code - 415060013)				**271,000**	**271,000**	**369,000**
KX2857	**GBPS - JAMOON SHAR KHAIRPUR MIRS (Semis Code - 415060190)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - JAMOON SHAR KHAIRPUR MIRS (Semis Code - 415060190)				**266,000**	**266,000**	**363,000**
KX2858	**GBPS - KHAN MUHAMMAD KHAIRPUR MIRS (Semis Code - 415060195)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - KHAN MUHAMMAD KHAIRPUR MIRS (Semis Code - 415060195)				**285,000**	**285,000**	**384,000**
KX2859	**GBPS - SULTAN AHMED KHAIRPUR MIRS (Semis Code - 415060083)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - SULTAN AHMED KHAIRPUR MIRS (Semis Code - 415060083)				**243,000**	**243,000**	**339,000**
KX2860	**GBPS - HAJI NOOR MUHAMMAD ISLAMI KHAIRPUR MIRS (Semis Code - 415060754)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - HAJI NOOR MUHAMMAD ISLAMI KHAIRPUR MIRS (Semis Code - 415060754)				**247,000**	**247,000**	**343,000**
KX2861	**GBPS - SYED ALI AKBAR SHAH KHAIRPUR MIRS (Semis Code - 415060650)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS - SYED ALI AKBAR SHAH KHAIRPUR MIRS (Semis Code - 415060650)				**227,000**	**227,000**	**322,000**
KX2862	**GBPS - PIR WAHYAL KHAIRPUR MIRS (Semis Code - 415060691)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - PIR WAHYAL KHAIRPUR MIRS (Semis Code - 415060691)				**266,000**	**266,000**	**363,000**
KX2863	**GBPS - MUHAMMAD DAUD SHER KHAIRPUR MIRS (Semis Code - 415060389)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD DAUD SHER KHAIRPUR MIRS (Semis Code - 415060389)				**258,000**	**258,000**	**355,000**
KX2864	**GBPS - SHAH DAD MANDAN KHAIRPUR MIRS (Semis Code - 415060218)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - SHAH DAD MANDAN KHAIRPUR MIRS (Semis Code - 415060218)				**258,000**	**258,000**	**355,000**
KX2865	**GBPS - HASSAN DIN PANJABI KHAIRPUR MIRS (Semis Code - 415060149)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HASSAN DIN PANJABI KHAIRPUR MIRS (Semis Code - 415060149)				**262,000**	**262,000**	**359,000**
KX2866	**GBPS - PEARAL GANGHRO KHAIRPUR MIRS (Semis Code - 415060652)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - PEARAL GANGHRO KHAIRPUR MIRS (Semis Code - 415060652)				**301,000**	**301,000**	**401,000**
KX2867	**GBPS - NEER WARO KHAIRPUR MIRS (Semis Code - 415060254)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - NEER WARO KHAIRPUR MIRS (Semis Code - 415060254)				**373,000**	**373,000**	**478,000**
KX2868	**GBPS - JHANDO KHAN KHAIRPUR MIRS (Semis Code - 415060085)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - JHANDO KHAN KHAIRPUR MIRS (Semis Code - 415060085)				**264,000**	**264,000**	**361,000**
KX2869	**GBPS - MANGHI KHAN BURDI KHAIRPUR MIRS (Semis Code - 415060018)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS - MANGHI KHAN BURDI KHAIRPUR MIRS (Semis Code - 415060018)				**223,000**	**223,000**	**317,000**
KX2870	**GBPS - MOULA BUX SHAR KHAIRPUR MIRS (Semis Code - 415060234)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - MOULA BUX SHAR KHAIRPUR MIRS (Semis Code - 415060234)				**317,000**	**317,000**	**418,000**
KX2871	**GBPS - NAZIM ABAD KHAIRPUR MIRS (Semis Code - 415060295)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - NAZIM ABAD KHAIRPUR MIRS (Semis Code - 415060295)				**301,000**	**301,000**	**401,000**
KX2872	**GBPS - SUHRAB KHAN KHAIRPUR MIRS (Semis Code - 415060084)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - SUHRAB KHAN KHAIRPUR MIRS (Semis Code - 415060084)				**288,000**	**288,000**	**387,000**
KX2873	**GBPS - ALLAH WASAYO KHASKHALI KHAIRPUR MIRS (Semis Code - 415060331)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - ALLAH WASAYO KHASKHALI KHAIRPUR MIRS (Semis Code - 415060331)				**343,000**	**343,000**	**446,000**
KX2874	**GBPS - ALI BEG SHAR KHAIRPUR MIRS (Semis Code - 415060187)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ALI BEG SHAR KHAIRPUR MIRS (Semis Code - 415060187)				**273,000**	**273,000**	**371,000**
KX2875	**GBPS - UDHAL SHAR KHAIRPUR MIRS (Semis Code - 415060728)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - UDHAL SHAR KHAIRPUR MIRS (Semis Code - 415060728)				**256,000**	**256,000**	**353,000**
KX2876	**GBPS - QAIM UDDIN KUBAR KHAIRPUR MIRS (Semis Code - 415060486)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - QAIM UDDIN KUBAR KHAIRPUR MIRS (Semis Code - 415060486)				**337,000**	**337,000**	**439,000**
KX2877	**GBPS - GUL SHER SHAR KHAIRPUR MIRS (Semis Code - 415060305)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - GUL SHER SHAR KHAIRPUR MIRS (Semis Code - 415060305)				**298,000**	**298,000**	**398,000**
KX2878	**GBPS - NOOR MUHAMMAD MUGHAL KHAIRPUR MIRS (Semis Code - 415060325)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - NOOR MUHAMMAD MUGHAL KHAIRPUR MIRS (Semis Code - 415060325)				**258,000**	**258,000**	**355,000**
KX2879	**GBPS - BAGO DOHORO KHAIRPUR MIRS (Semis Code - 415060714)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - BAGO DOHORO KHAIRPUR MIRS (Semis Code - 415060714)				**313,000**	**313,000**	**414,000**
KX2880	**GBPS - ALI MUHAMMAD KHASKHALI KHAIRPUR MIRS (Semis Code - 415060137)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS - ALI MUHAMMAD KHASKHALI KHAIRPUR MIRS (Semis Code - 415060137)				**228,000**	**228,000**	**323,000**
KX2881	**GBPS - SHER MUHAMMAD @ MANGIA LADHO SOOMRO KHAIRPUR MIRS (Semis Code - 415060201)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - SHER MUHAMMAD @ MANGIA LADHO SOOMRO KHAIRPUR MIRS (Semis Code - 415060201)				**278,000**	**278,000**	**376,000**
KX2882	**GBPS - FATEH MUHAMMAD HAJI KHAIRPUR MIRS (Semis Code - 415060680)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - FATEH MUHAMMAD HAJI KHAIRPUR MIRS (Semis Code - 415060680)				**272,000**	**272,000**	**370,000**
KX2883	**GBPS - WAHID BUX SODHARO KHAIRPUR MIRS (Semis Code - 415060022)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - WAHID BUX SODHARO KHAIRPUR MIRS (Semis Code - 415060022)				**278,000**	**278,000**	**376,000**
KX2884	**GBPS - M.IBRAHIM SHAR KHAIRPUR MIRS (Semis Code - 415060758)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - M.IBRAHIM SHAR KHAIRPUR MIRS (Semis Code - 415060758)				**269,000**	**269,000**	**367,000**
KX2885	**GBPS - LAL BUX GOPANG KHAIRPUR MIRS (Semis Code - 415060146)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - LAL BUX GOPANG KHAIRPUR MIRS (Semis Code - 415060146)				**359,000**	**359,000**	**463,000**
KX2886	**GBPS - MELLYO MALAK KHAIRPUR MIRS (Semis Code - 415060081)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MELLYO MALAK KHAIRPUR MIRS (Semis Code - 415060081)				**253,000**	**253,000**	**349,000**
KX2887	**GBPS - MUHAMMAD BUX VEESAR KHAIRPUR MIRS (Semis Code - 415060230)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - MUHAMMAD BUX VEESAR KHAIRPUR MIRS (Semis Code - 415060230)				**324,000**	**324,000**	**425,000**
KX2888	**GBPS - IMDAD ALI KHAIRPUR MIRS (Semis Code - 415060271)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - IMDAD ALI KHAIRPUR MIRS (Semis Code - 415060271)				**269,000**	**269,000**	**367,000**
KX2889	**GBPS - ANWAR ALI ARAIN KHAIRPUR MIRS (Semis Code - 415060017)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - ANWAR ALI ARAIN KHAIRPUR MIRS (Semis Code - 415060017)				**234,000**	**234,000**	**329,000**
KX2890	**GBPS - PUNJAL CHANA KHAIRPUR MIRS (Semis Code - 415060663)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - PUNJAL CHANA KHAIRPUR MIRS (Semis Code - 415060663)				**280,000**	**280,000**	**378,000**
KX2891	**GBPS - NOOR ABAD KHAIRPUR MIRS (Semis Code - 415060076)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - NOOR ABAD KHAIRPUR MIRS (Semis Code - 415060076)				**249,000**	**249,000**	**345,000**
KX2892	**GBPS - SHAFI MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415060365)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - SHAFI MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415060365)				**250,000**	**250,000**	**346,000**
KX2893	**GBPS - KAMAL UDDIN KUBAR KHAIRPUR MIRS (Semis Code - 415060004)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - KAMAL UDDIN KUBAR KHAIRPUR MIRS (Semis Code - 415060004)				**262,000**	**262,000**	**359,000**
KX2894	**GBPS - ADAM KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060434)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - ADAM KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060434)				**280,000**	**280,000**	**378,000**
KX2895	**GBPS - YAQOOB ALI SHAR KHAIRPUR MIRS (Semis Code - 415060278)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - YAQOOB ALI SHAR KHAIRPUR MIRS (Semis Code - 415060278)				**301,000**	**301,000**	**401,000**
KX2896	**GGPS - SHAIKH MUHAMMAD KUBAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415060559)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS - SHAIKH MUHAMMAD KUBAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415060559)				**346,000**	**346,000**	**449,000**
KX2897	**GBPS - HASSAN SHAH KHAIRPUR MIRS (Semis Code - 415060725)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - HASSAN SHAH KHAIRPUR MIRS (Semis Code - 415060725)				**285,000**	**285,000**	**384,000**
KX2898	**GBPS - MOULAY DINO BHATTI KHAIRPUR MIRS (Semis Code - 415060386)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MOULAY DINO BHATTI KHAIRPUR MIRS (Semis Code - 415060386)				**271,000**	**271,000**	**369,000**
KX2899	**GBPS - ALI DAD JOGI KHAIRPUR MIRS (Semis Code - 415060042)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - ALI DAD JOGI KHAIRPUR MIRS (Semis Code - 415060042)				**267,000**	**267,000**	**364,000**
KX2900	**GBPS - PIR WAHIL KHAIRPUR MIRS (Semis Code - 415060015)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - PIR WAHIL KHAIRPUR MIRS (Semis Code - 415060015)				**278,000**	**278,000**	**376,000**
KX2901	**GBPS - KARAM HUSSAIN SHAR KHAIRPUR MIRS (Semis Code - 415060739)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - KARAM HUSSAIN SHAR KHAIRPUR MIRS (Semis Code - 415060739)				**266,000**	**266,000**	**363,000**
KX2902	**GBPS - MEHAR KHAN JISHANI KHAIRPUR MIRS (Semis Code - 415060118)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MEHAR KHAN JISHANI KHAIRPUR MIRS (Semis Code - 415060118)				**250,000**	**250,000**	**346,000**
KX2903	**GBPS - MUHAMMAD KHAN SIAL KHAIRPUR MIRS (Semis Code - 415060159)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD KHAN SIAL KHAIRPUR MIRS (Semis Code - 415060159)				**286,000**	**286,000**	**385,000**
KX2904	**GBPS - ALI MUHAMMAD SHAH KHAIRPUR MIRS (Semis Code - 415060061)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ALI MUHAMMAD SHAH KHAIRPUR MIRS (Semis Code - 415060061)				**247,000**	**247,000**	**343,000**
KX2905	**GBPS - ABDUL QADIR SHAR KHAIRPUR MIRS (Semis Code - 415060070)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - ABDUL QADIR SHAR KHAIRPUR MIRS (Semis Code - 415060070)				**264,000**	**264,000**	**361,000**
KX2906	**GBPS - SETHARJA FARAM KHAIRPUR MIRS (Semis Code - 415060156)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - SETHARJA FARAM KHAIRPUR MIRS (Semis Code - 415060156)				**292,000**	**292,000**	**391,000**
KX2907	**GBPS - HAJI QABIL MOJAI KHAIRPUR MIRS (Semis Code - 415060181)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - HAJI QABIL MOJAI KHAIRPUR MIRS (Semis Code - 415060181)				**363,000**	**363,000**	**467,000**
KX2908	**GBPS - ALLAH WASAYO DEPAR KHAIRPUR MIRS (Semis Code - 415060259)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ALLAH WASAYO DEPAR KHAIRPUR MIRS (Semis Code - 415060259)				**264,000**	**264,000**	**361,000**
KX2909	**GBPS - SOBDAR KHAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060387)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - SOBDAR KHAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060387)				**272,000**	**272,000**	**370,000**
KX2910	**GBPS - GAMAN KHAN DASTI KHAIRPUR MIRS (Semis Code - 415060710)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - GAMAN KHAN DASTI KHAIRPUR MIRS (Semis Code - 415060710)				**283,000**	**283,000**	**382,000**
KX2911	**GBPS - M.SAJJAN KHAIRPUR MIRS (Semis Code - 415060473)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - M.SAJJAN KHAIRPUR MIRS (Semis Code - 415060473)				**239,000**	**239,000**	**334,000**
KX2912	**GBPS - AMIN ABAD KHAIRPUR MIRS (Semis Code - 415060077)**					
A03	**Operating Expenses**			**184,000**	**109,000**	**184,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			172,000	109,000	172,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS - AMIN ABAD KHAIRPUR MIRS (Semis Code - 415060077)				**404,000**	**404,000**	**511,000**
KX2913	**GBPS - WALI DAD JOYO KHAIRPUR MIRS (Semis Code - 415060116)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - WALI DAD JOYO KHAIRPUR MIRS (Semis Code - 415060116)				**337,000**	**337,000**	**439,000**
KX2914	**GBPS - MUHAMMAD MOOSA SHAR KHAIRPUR MIRS (Semis Code - 415060109)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD MOOSA SHAR KHAIRPUR MIRS (Semis Code - 415060109)				**277,000**	**277,000**	**375,000**
KX2915	**GBPS - ABDUL RHAIM MOJAI KHAIRPUR MIRS (Semis Code - 415060380)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - ABDUL RHAIM MOJAI KHAIRPUR MIRS (Semis Code - 415060380)				**262,000**	**262,000**	**359,000**
KX2916	**GBPS - MAKAN KUBAR KHAIRPUR MIRS (Semis Code - 415060153)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MAKAN KUBAR KHAIRPUR MIRS (Semis Code - 415060153)				**267,000**	**267,000**	**364,000**
KX2917	**GBPS - FAKIR ABAD KHAIRPUR MIRS (Semis Code - 415060008)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - FAKIR ABAD KHAIRPUR MIRS (Semis Code - 415060008)				**301,000**	**301,000**	**401,000**
KX2918	**GBPS - ILYAS KHASKHALI KHAIRPUR MIRS (Semis Code - 415060296)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - ILYAS KHASKHALI KHAIRPUR MIRS (Semis Code - 415060296)				**280,000**	**280,000**	**378,000**
KX2919	**GBPS - MUHAMMAD USMAN KHAIRPUR MIRS (Semis Code - 415050385)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - MUHAMMAD USMAN KHAIRPUR MIRS (Semis Code - 415050385)				**298,000**	**298,000**	**398,000**
KX2920	**GBPS - SODHO KUBAR KHAIRPUR MIRS (Semis Code - 415060352)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - SODHO KUBAR KHAIRPUR MIRS (Semis Code - 415060352)				**252,000**	**252,000**	**348,000**
KX2921	**GBPS - MITHO KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415060088)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MITHO KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415060088)				**283,000**	**283,000**	**382,000**
KX2922	**GBPS - GHULAM QADIR HAJANO KHAIRPUR MIRS (Semis Code - 415060313)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - GHULAM QADIR HAJANO KHAIRPUR MIRS (Semis Code - 415060313)				**241,000**	**241,000**	**337,000**
KX2923	**GBPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415060222)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415060222)				**273,000**	**273,000**	**371,000**
KX2924	**GBPS - GAHI KHAN ANSARI KHAIRPUR MIRS (Semis Code - 415060364)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - GAHI KHAN ANSARI KHAIRPUR MIRS (Semis Code - 415060364)				**309,000**	**309,000**	**409,000**
KX2925	**GBPS - HAROON PHUL KHAIRPUR MIRS (Semis Code - 415060108)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - HAROON PHUL KHAIRPUR MIRS (Semis Code - 415060108)				**247,000**	**247,000**	**343,000**
KX2926	**GBPS - USMAN MAJEEDANO KHAIRPUR MIRS (Semis Code - 415060415)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - USMAN MAJEEDANO KHAIRPUR MIRS (Semis Code - 415060415)				**273,000**	**273,000**	**371,000**
KX2927	**GBPS - HAJI MUHAMMAD UMER VESSAR KHAIRPUR MIRS (Semis Code - 415060324)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HAJI MUHAMMAD UMER VESSAR KHAIRPUR MIRS (Semis Code - 415060324)				**273,000**	**273,000**	**371,000**
KX2928	**GBPS - HABIB HAJI KHAIRPUR MIRS (Semis Code - 415060026)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - HABIB HAJI KHAIRPUR MIRS (Semis Code - 415060026)				**272,000**	**272,000**	**370,000**
KX2929	**GBPS - KHABAR JOGI KHAIRPUR MIRS (Semis Code - 415060291)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - KHABAR JOGI KHAIRPUR MIRS (Semis Code - 415060291)				**264,000**	**264,000**	**361,000**
KX2930	**GBPS - HAJI TOOH KHAN SHER KHAIRPUR MIRS (Semis Code - 415060424)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - HAJI TOOH KHAN SHER KHAIRPUR MIRS (Semis Code - 415060424)				**267,000**	**267,000**	**364,000**
KX2931	**GBPS - GHULAM SHABIR SHAR KHAIRPUR MIRS (Semis Code - 415060718)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - GHULAM SHABIR SHAR KHAIRPUR MIRS (Semis Code - 415060718)				**264,000**	**264,000**	**361,000**
KX2932	**GBPS - MUHAMMAD BACHAL DASTI KHAIRPUR MIRS (Semis Code - 415060356)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD BACHAL DASTI KHAIRPUR MIRS (Semis Code - 415060356)				**283,000**	**283,000**	**382,000**
KX2933	**GBPS - FAKIR MUHAMMAD JOYO KHAIRPUR MIRS (Semis Code - 415060038)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - FAKIR MUHAMMAD JOYO KHAIRPUR MIRS (Semis Code - 415060038)				**264,000**	**264,000**	**361,000**
KX2934	**GBPS - ABDUL HAQUE SHAR KHAIRPUR MIRS (Semis Code - 415060456)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ABDUL HAQUE SHAR KHAIRPUR MIRS (Semis Code - 415060456)				**272,000**	**272,000**	**370,000**
KX2935	**GBPS - BACHRAH KHAIRPUR MIRS (Semis Code - 415060268)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - BACHRAH KHAIRPUR MIRS (Semis Code - 415060268)				**271,000**	**271,000**	**369,000**
KX2936	**GBPS - ALLAH DINO KHAIRPUR MIRS (Semis Code - 415060098)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ALLAH DINO KHAIRPUR MIRS (Semis Code - 415060098)				**257,000**	**257,000**	**354,000**
KX2937	**GGPS - MUHAMMAD HASHIM GOPANG KHAIRPUR MIRS (Semis Code - 415060530)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS - MUHAMMAD HASHIM GOPANG KHAIRPUR MIRS (Semis Code - 415060530)				**355,000**	**355,000**	**459,000**
KX2938	**GGPS - MOHSIN SHAH KHAIRPUR MIRS (Semis Code - 415060590)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - MOHSIN SHAH KHAIRPUR MIRS (Semis Code - 415060590)				**258,000**	**258,000**	**355,000**
KX2939	**GGPS - GAHI KHAN CHAKRANI KHAIRPUR MIRS (Semis Code - 415060513)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS - GAHI KHAN CHAKRANI KHAIRPUR MIRS (Semis Code - 415060513)				**325,000**	**325,000**	**427,000**
KX2940	**GGPS - NAWAZ ALI KHAIRPUR MIRS (Semis Code - 415060583)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - NAWAZ ALI KHAIRPUR MIRS (Semis Code - 415060583)				**248,000**	**248,000**	**344,000**
KX2941	**GGPS - FAZAL ABAD KHAIRPUR MIRS (Semis Code - 415060540)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - FAZAL ABAD KHAIRPUR MIRS (Semis Code - 415060540)				**286,000**	**286,000**	**385,000**
KX2942	**GGPS - SADIQUE SHAR KHAIRPUR MIRS (Semis Code - 415060601)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - SADIQUE SHAR KHAIRPUR MIRS (Semis Code - 415060601)				**271,000**	**271,000**	**369,000**
KX2943	**GGPS - MOULA BUX BEHAN KHAIRPUR MIRS (Semis Code - 415060575)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - MOULA BUX BEHAN KHAIRPUR MIRS (Semis Code - 415060575)				**272,000**	**272,000**	**370,000**
KX2944	**GGPS - RASOOL BUX SHAR KHAIRPUR MIRS (Semis Code - 415060612)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - RASOOL BUX SHAR KHAIRPUR MIRS (Semis Code - 415060612)				**282,000**	**282,000**	**380,000**
KX2945	**GGPS - MUHAMMAD ISMAIL LAGHARI KHAIRPUR MIRS (Semis Code - 415060619)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - MUHAMMAD ISMAIL LAGHARI KHAIRPUR MIRS (Semis Code - 415060619)				**257,000**	**257,000**	**354,000**
KX2946	**GGPS - QADIR BUX SOOMRO KHAIRPUR MIRS (Semis Code - 415060518)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS - QADIR BUX SOOMRO KHAIRPUR MIRS (Semis Code - 415060518)				**294,000**	**294,000**	**393,000**
KX2947	**GGPS - KHABAR JOGI KHAIRPUR MIRS (Semis Code - 415060592)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - KHABAR JOGI KHAIRPUR MIRS (Semis Code - 415060592)				**266,000**	**266,000**	**363,000**
KX2948	**GGPS - ALI MUHAMMAD KHASHKALI KHAIRPUR MIRS (Semis Code - 415060558)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS - ALI MUHAMMAD KHASHKALI KHAIRPUR MIRS (Semis Code - 415060558)				**294,000**	**294,000**	**393,000**
KX2949	**GGPS - SIKANDER ABAD KHAIRPUR MIRS (Semis Code - 415060523)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS - SIKANDER ABAD KHAIRPUR MIRS (Semis Code - 415060523)				**361,000**	**361,000**	**465,000**
KX2950	**GGPS - MUHAMMAD SADIQ SODHRO KHAIRPUR MIRS (Semis Code - 415060541)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - MUHAMMAD SADIQ SODHRO KHAIRPUR MIRS (Semis Code - 415060541)				**282,000**	**282,000**	**380,000**
KX2951	**GGPS - SARI KHAIRPUR MIRS (Semis Code - 415060511)**					
A03	**Operating Expenses**			**221,000**	**127,000**	**221,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			209,000	127,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000
A138	GENERAL			19,000		19,000
Total-GGPS - SARI KHAIRPUR MIRS (Semis Code - 415060511)				**460,000**	**460,000**	**571,000**
KX2952	**GGPS - MATLO KHAN LUND KHAIRPUR MIRS (Semis Code - 415060500)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GGPS - MATLO KHAN LUND KHAIRPUR MIRS (Semis Code - 415060500)				**403,000**	**403,000**	**510,000**
KX2953	**GGPS - SIJAWAL FAQIR LASHARI KHAIRPUR MIRS (Semis Code - 415060509)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS - SIJAWAL FAQIR LASHARI KHAIRPUR MIRS (Semis Code - 415060509)				**340,000**	**340,000**	**443,000**
KX2954	**GGPS - MUHAMMAD TUFAIL KHAIRPUR MIRS (Semis Code - 415060589)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GGPS - MUHAMMAD TUFAIL KHAIRPUR MIRS (Semis Code - 415060589)				**376,000**	**376,000**	**481,000**
KX2955	**GGPS - DEPARJA KHAIRPUR MIRS (Semis Code - 415060560)**					
A03	**Operating Expenses**			**273,000**	**153,000**	**273,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			261,000	153,000	261,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**149,000**	**269,000**	**149,000**
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE			50,000	194,000	50,000
A138	GENERAL			24,000		24,000
Total-GGPS - DEPARJA KHAIRPUR MIRS (Semis Code - 415060560)				**539,000**	**539,000**	**656,000**
KX2956	**GGPS - KHINYARI KHAIRPUR MIRS (Semis Code - 415010113)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - KHINYARI KHAIRPUR MIRS (Semis Code - 415010113)				**272,000**	**272,000**	**370,000**
KX2957	**GGPS - HAJI GULAB VESSAR (BRANCH) KHAIRPUR MIRS (Semis Code - 415060569)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - HAJI GULAB VESSAR (BRANCH) KHAIRPUR MIRS (Semis Code - 415060569)				**247,000**	**247,000**	**343,000**
KX2958	**GGPS - ALI DINO SHAR KHAIRPUR MIRS (Semis Code - 415060609)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - ALI DINO SHAR KHAIRPUR MIRS (Semis Code - 415060609)				**267,000**	**267,000**	**364,000**
KX2959	**GGPS - MUHAMMAD HASSAN FAKIR KHAIRPUR MIRS (Semis Code - 415060629)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS - MUHAMMAD HASSAN FAKIR KHAIRPUR MIRS (Semis Code - 415060629)				**241,000**	**241,000**	**337,000**
KX2960	**GGPS - SHER MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415060548)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS - SHER MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415060548)				**242,000**	**242,000**	**338,000**
KX2961	**GGPS - BUDHAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060610)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - BUDHAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060610)				**282,000**	**282,000**	**380,000**
KX2962	**GGPS - SAWAN KHAM SODHRO KHAIRPUR MIRS (Semis Code - 415060622)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS - SAWAN KHAM SODHRO KHAIRPUR MIRS (Semis Code - 415060622)				**243,000**	**243,000**	**339,000**
KX2963	**GGPS - DUR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415060534)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - DUR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415060534)				**277,000**	**277,000**	**375,000**
KX2964	**GGPS - MIRBAHAR MUHALLA KHAIRPUR MIRS (Semis Code - 415060639)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - MIRBAHAR MUHALLA KHAIRPUR MIRS (Semis Code - 415060639)				**252,000**	**252,000**	**348,000**
KX2965	**GGPS - TALPUR NANDHA KHAIRPUR MIRS (Semis Code - 415060515)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - TALPUR NANDHA KHAIRPUR MIRS (Semis Code - 415060515)				**257,000**	**257,000**	**354,000**
KX2966	**GGPS - GUL MUHAMMAD TALPUR KHAIRPUR MIRS (Semis Code - 415060506)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS - GUL MUHAMMAD TALPUR KHAIRPUR MIRS (Semis Code - 415060506)				**225,000**	**225,000**	**319,000**
KX2967	**GGPS - WALI DINO KERYO KHAIRPUR MIRS (Semis Code - 415060574)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - WALI DINO KERYO KHAIRPUR MIRS (Semis Code - 415060574)				**257,000**	**257,000**	**354,000**
KX2968	**GGPS - SAHIB DINO PHULL KHAIRPUR MIRS (Semis Code - 415060604)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - SAHIB DINO PHULL KHAIRPUR MIRS (Semis Code - 415060604)				**262,000**	**262,000**	**359,000**
KX2969	**GGPS - RIAZ AHMED MANDAN KHAIRPUR MIRS (Semis Code - 415060598)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - RIAZ AHMED MANDAN KHAIRPUR MIRS (Semis Code - 415060598)				**258,000**	**258,000**	**355,000**
KX2970	**GGPS - MUHAMMAD SALEH SHAR KHAIRPUR MIRS (Semis Code - 415060617)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - MUHAMMAD SALEH SHAR KHAIRPUR MIRS (Semis Code - 415060617)				**279,000**	**279,000**	**377,000**
KX2971	**GGPS - BAHARDUR ALI ZARDARI KHAIRPUR MIRS (Semis Code - 415060832)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - BAHARDUR ALI ZARDARI KHAIRPUR MIRS (Semis Code - 415060832)				**267,000**	**267,000**	**364,000**
KX2972	**GGPS - HUSSAIN ABAD KHAIRPUR MIRS (Semis Code - 415060627)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS - HUSSAIN ABAD KHAIRPUR MIRS (Semis Code - 415060627)				**358,000**	**358,000**	**462,000**
KX2973	**GGPS - MARORO KHAIRPUR MIRS (Semis Code - 415060503)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - MARORO KHAIRPUR MIRS (Semis Code - 415060503)				**258,000**	**258,000**	**355,000**
KX2974	**GGPS - NANDHI THARI KHAIRPUR MIRS (Semis Code - 415060597)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - NANDHI THARI KHAIRPUR MIRS (Semis Code - 415060597)				**266,000**	**266,000**	**363,000**
KX2975	**GGPS - ALLAH ABAD KHAIRPUR MIRS (Semis Code - 415060607)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - ALLAH ABAD KHAIRPUR MIRS (Semis Code - 415060607)				**264,000**	**264,000**	**361,000**
KX2976	**GGPS - LAKHMIR KHAIRPUR MIRS (Semis Code - 415060561)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - LAKHMIR KHAIRPUR MIRS (Semis Code - 415060561)				**252,000**	**252,000**	**348,000**
KX2977	**GGPS - ALI MUHAMMAD JISKANI KHAIRPUR MIRS (Semis Code - 415060641)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - ALI MUHAMMAD JISKANI KHAIRPUR MIRS (Semis Code - 415060641)				**252,000**	**252,000**	**348,000**
KX2978	**GGPS - WALI DAD ANSARI KHAIRPUR MIRS (Semis Code - 415060605)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - WALI DAD ANSARI KHAIRPUR MIRS (Semis Code - 415060605)				**249,000**	**249,000**	**345,000**
KX2979	**GGPS - DATO DASTI KHAIRPUR MIRS (Semis Code - 415060546)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GGPS - DATO DASTI KHAIRPUR MIRS (Semis Code - 415060546)				**223,000**	**223,000**	**317,000**
KX2980	**GGPS - MALLAH COLONY KHAIRPUR MIRS (Semis Code - 415060642)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS - MALLAH COLONY KHAIRPUR MIRS (Semis Code - 415060642)				**298,000**	**298,000**	**398,000**
KX2981	**GGPS - RUKHSANA LUQMAN SOOMRO KHAIRPUR MIRS (Semis Code - 415060635)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS - RUKHSANA LUQMAN SOOMRO KHAIRPUR MIRS (Semis Code - 415060635)				**363,000**	**363,000**	**467,000**
KX2982	**GGPS - LAL MUHAMMAD (BRANCH) KHAIRPUR MIRS (Semis Code - 415060584)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS - LAL MUHAMMAD (BRANCH) KHAIRPUR MIRS (Semis Code - 415060584)				**301,000**	**301,000**	**401,000**
KX2983	**GGPS - HAJI KHAN KHAIRPUR MIRS (Semis Code - 415060524)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - HAJI KHAN KHAIRPUR MIRS (Semis Code - 415060524)				**258,000**	**258,000**	**355,000**
KX2984	**GBPS - KHUDA BUX DASTI KHAIRPUR MIRS (Semis Code - 415060697)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - KHUDA BUX DASTI KHAIRPUR MIRS (Semis Code - 415060697)				**252,000**	**252,000**	**348,000**
KX2985	**GGPS - ALLAH DINO AMUR KHAIRPUR MIRS (Semis Code - 415060625)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - ALLAH DINO AMUR KHAIRPUR MIRS (Semis Code - 415060625)				**288,000**	**288,000**	**387,000**
KX2986	**GGPS - MANDAN EAST KHAIRPUR MIRS (Semis Code - 415060519)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - MANDAN EAST KHAIRPUR MIRS (Semis Code - 415060519)				**263,000**	**263,000**	**360,000**
KX2987	**GGPS - BAHADUR ALI PHUL KHAIRPUR MIRS (Semis Code - 415060491)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - BAHADUR ALI PHUL KHAIRPUR MIRS (Semis Code - 415060491)				**253,000**	**253,000**	**349,000**
KX2988	**GGPS - THARI MIRWAH KHAIRPUR MIRS (Semis Code - 415060520)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS - THARI MIRWAH KHAIRPUR MIRS (Semis Code - 415060520)				**307,000**	**307,000**	**407,000**
KX2989	**GGPS - SUTIARO KHAIRPUR MIRS (Semis Code - 415060562)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - SUTIARO KHAIRPUR MIRS (Semis Code - 415060562)				**272,000**	**272,000**	**370,000**
KX2990	**GGPS - WALI MUHAMMAD KHOKHAR KHAIRPUR MIRS (Semis Code - 415060555)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - WALI MUHAMMAD KHOKHAR KHAIRPUR MIRS (Semis Code - 415060555)				**267,000**	**267,000**	**364,000**
KX2991	**GGPS - SAHIB DINO SHAR KHAIRPUR MIRS (Semis Code - 415060529)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - SAHIB DINO SHAR KHAIRPUR MIRS (Semis Code - 415060529)				**248,000**	**248,000**	**344,000**
KX2992	**GGPS - MIR MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415060831)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - MIR MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415060831)				**255,000**	**255,000**	**352,000**
KX2993	**GGPS - MIR KHAN MANGNEJO KHAIRPUR MIRS (Semis Code - 415060516)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS - MIR KHAN MANGNEJO KHAIRPUR MIRS (Semis Code - 415060516)				**309,000**	**309,000**	**409,000**
KX2994	**GGPS - HAJI MUHAMMAD ISHAQUE LAGHARI KHAIRPUR MIRS (Semis Code - 415060638)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - HAJI MUHAMMAD ISHAQUE LAGHARI KHAIRPUR MIRS (Semis Code - 415060638)				**279,000**	**279,000**	**377,000**
KX2995	**GGPS - FAZUL MUHAMMAD SHER KHAIRPUR MIRS (Semis Code - 415060497)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - FAZUL MUHAMMAD SHER KHAIRPUR MIRS (Semis Code - 415060497)				**271,000**	**271,000**	**369,000**
KX2996	**GGPS - ABDUL SATTAR KHAIRPUR MIRS (Semis Code - 415060539)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS - ABDUL SATTAR KHAIRPUR MIRS (Semis Code - 415060539)				**239,000**	**239,000**	**334,000**
KX2997	**GGPS - KHAREREE KHAIRPUR MIRS (Semis Code - 415060568)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - KHAREREE KHAIRPUR MIRS (Semis Code - 415060568)				**292,000**	**292,000**	**391,000**
KX2998	**GGPS - TANDO MIR ALI KHAIRPUR MIRS (Semis Code - 415060508)**					
A03	**Operating Expenses**			**138,000**	**83,000**	**138,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			132,000	83,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS - TANDO MIR ALI KHAIRPUR MIRS (Semis Code - 415060508)				**338,000**	**338,000**	**441,000**
KX2999	**GGPS - SOFI TALIB ALI KHASKHALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415060563)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS - SOFI TALIB ALI KHASKHALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415060563)				**332,000**	**332,000**	**434,000**
KX3001	**GGPS - YAR MUHAMMAD JAGIRANI KHAIRPUR MIRS (Semis Code - 415060492)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - YAR MUHAMMAD JAGIRANI KHAIRPUR MIRS (Semis Code - 415060492)				**247,000**	**247,000**	**343,000**
KX3002	**GGPS - NIZAM UDDIN LAGHARI KHAIRPUR MIRS (Semis Code - 415060596)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - NIZAM UDDIN LAGHARI KHAIRPUR MIRS (Semis Code - 415060596)				**256,000**	**256,000**	**353,000**
KX3003	**GGPS - ILLAHI BUX LAGHARI KHAIRPUR MIRS (Semis Code - 415060616)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - ILLAHI BUX LAGHARI KHAIRPUR MIRS (Semis Code - 415060616)				**247,000**	**247,000**	**343,000**
KX3004	**GGPS - JALAL UDDIN SHAR KHAIRPUR MIRS (Semis Code - 415060593)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - JALAL UDDIN SHAR KHAIRPUR MIRS (Semis Code - 415060593)				**299,000**	**299,000**	**399,000**
KX3005	**GGPS - DIN MUAMMED PUNJABI KHAIRPUR MIRS (Semis Code - 415060494)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS - DIN MUAMMED PUNJABI KHAIRPUR MIRS (Semis Code - 415060494)				**234,000**	**234,000**	**329,000**
KX3006	**GGPS - HAJI MUHAMMAD HAYAT LAGHARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415060626)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS - HAJI MUHAMMAD HAYAT LAGHARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415060626)				**243,000**	**243,000**	**339,000**
KX3007	**GGPS - HAJI KHAN DASTI KHAIRPUR MIRS (Semis Code - 415060640)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - HAJI KHAN DASTI KHAIRPUR MIRS (Semis Code - 415060640)				**288,000**	**288,000**	**387,000**
KX3008	**GGPS - SODHO KHAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060603)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - SODHO KHAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060603)				**252,000**	**252,000**	**348,000**
KX3009	**GGPS - AUCHAR MALLAH KHAIRPUR MIRS (Semis Code - 415060631)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - AUCHAR MALLAH KHAIRPUR MIRS (Semis Code - 415060631)				**258,000**	**258,000**	**355,000**
KX3010	**GGPS - SAMANO KHAN VEESAR KHAIRPUR MIRS (Semis Code - 415060833)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - SAMANO KHAN VEESAR KHAIRPUR MIRS (Semis Code - 415060833)				**273,000**	**273,000**	**371,000**
KX3011	**GGPS - MUHAMMAD HAYAT PHULL KHAIRPUR MIRS (Semis Code - 415060556)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS - MUHAMMAD HAYAT PHULL KHAIRPUR MIRS (Semis Code - 415060556)				**301,000**	**301,000**	**401,000**
KX3012	**GGPS - DODA KHAN SHAR (BRANCH) KHAIRPUR MIRS (Semis Code - 415060531)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - DODA KHAN SHAR (BRANCH) KHAIRPUR MIRS (Semis Code - 415060531)				**269,000**	**269,000**	**367,000**
KX3013	**GGPS - FAIZ MUHAMMAD KHASKHALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415060505)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - FAIZ MUHAMMAD KHASKHALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415060505)				**287,000**	**287,000**	**386,000**
KX3014	**GGPS - GHULAM AKBAR VEESAR KHAIRPUR MIRS (Semis Code - 415060613)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - GHULAM AKBAR VEESAR KHAIRPUR MIRS (Semis Code - 415060613)				**288,000**	**288,000**	**387,000**
KX3015	**GGPS - GHULAM AKBAR LUND KHAIRPUR MIRS (Semis Code - 415060532)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS - GHULAM AKBAR LUND KHAIRPUR MIRS (Semis Code - 415060532)				**328,000**	**328,000**	**430,000**
KX3016	**GGPS - LAL BUX (CLOSE) KHAIRPUR MIRS (Semis Code - 415060588)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - LAL BUX (CLOSE) KHAIRPUR MIRS (Semis Code - 415060588)				**303,000**	**303,000**	**403,000**
KX3017	**GGPS - SHAH NAWAZ KHAIRPUR MIRS (Semis Code - 415060537)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS - SHAH NAWAZ KHAIRPUR MIRS (Semis Code - 415060537)				**298,000**	**298,000**	**398,000**
KX3018	**GGPS - MEVO MANGRIO KHAIRPUR MIRS (Semis Code - 415060636)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - MEVO MANGRIO KHAIRPUR MIRS (Semis Code - 415060636)				**264,000**	**264,000**	**361,000**
KX3019	**GGPS - MATT KHAIRPUR MIRS (Semis Code - 415060543)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - MATT KHAIRPUR MIRS (Semis Code - 415060543)				**258,000**	**258,000**	**355,000**
KX3020	**GGPS - ROSHAN ALI GOPANG KHAIRPUR MIRS (Semis Code - 415060581)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - ROSHAN ALI GOPANG KHAIRPUR MIRS (Semis Code - 415060581)				**277,000**	**277,000**	**375,000**
KX3021	**GGPS - ALLAH WARAYO CHILGARI KHAIRPUR MIRS (Semis Code - 415060628)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS - ALLAH WARAYO CHILGARI KHAIRPUR MIRS (Semis Code - 415060628)				**298,000**	**298,000**	**398,000**
KX3022	**GGPS - SAIFAL SHAR KHAIRPUR MIRS (Semis Code - 415060550)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - SAIFAL SHAR KHAIRPUR MIRS (Semis Code - 415060550)				**257,000**	**257,000**	**354,000**
KX3023	**GGPS - ATTA MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050298)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS - ATTA MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050298)				**331,000**	**331,000**	**433,000**
KX3024	**GGPS - PAHLWAN KHAN (BRANCH) KHAIRPUR MIRS (Semis Code - 415060552)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - PAHLWAN KHAN (BRANCH) KHAIRPUR MIRS (Semis Code - 415060552)				**277,000**	**277,000**	**375,000**
KX3025	**GGPS - SANJAR KHAN LUND KHAIRPUR MIRS (Semis Code - 415060517)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - SANJAR KHAN LUND KHAIRPUR MIRS (Semis Code - 415060517)				**287,000**	**287,000**	**386,000**
KX3026	**GGPS - SIKANDAR ALI KHAIRPUR MIRS (Semis Code - 415060618)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - SIKANDAR ALI KHAIRPUR MIRS (Semis Code - 415060618)				**267,000**	**267,000**	**364,000**
KX3027	**GGPS - TARKO WADO KHAIRPUR MIRS (Semis Code - 415060502)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - TARKO WADO KHAIRPUR MIRS (Semis Code - 415060502)				**266,000**	**266,000**	**363,000**
KX3028	**GGPS - MOULA BUX SHER KHAIRPUR MIRS (Semis Code - 415060576)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - MOULA BUX SHER KHAIRPUR MIRS (Semis Code - 415060576)				**255,000**	**255,000**	**352,000**
KX3029	**GGPS - MOULA BUX GILAL KHAIRPUR MIRS (Semis Code - 415060586)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS - MOULA BUX GILAL KHAIRPUR MIRS (Semis Code - 415060586)				**298,000**	**298,000**	**398,000**
KX3030	**GGPS - MUHAMMAD SHARIF KUBAR KHAIRPUR MIRS (Semis Code - 415060620)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - MUHAMMAD SHARIF KUBAR KHAIRPUR MIRS (Semis Code - 415060620)				**267,000**	**267,000**	**364,000**
KX3031	**GGPS - MANDAN WEST KHAIRPUR MIRS (Semis Code - 415060501)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS - MANDAN WEST KHAIRPUR MIRS (Semis Code - 415060501)				**294,000**	**294,000**	**393,000**
KX3032	**GGPS - GULSHER SHER KHAIRPUR MIRS (Semis Code - 415060522)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - GULSHER SHER KHAIRPUR MIRS (Semis Code - 415060522)				**264,000**	**264,000**	**361,000**
KX3033	**GGPS - KHADIM ALI CHOHAN KHAIRPUR MIRS (Semis Code - 415060499)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - KHADIM ALI CHOHAN KHAIRPUR MIRS (Semis Code - 415060499)				**263,000**	**263,000**	**360,000**
KX3034	**GGPS - DATTO SANJRANI KHAIRPUR MIRS (Semis Code - 415060547)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - DATTO SANJRANI KHAIRPUR MIRS (Semis Code - 415060547)				**248,000**	**248,000**	**344,000**
KX3035	**GGPS - HABIB ULLAH (BRANCH) KHAIRPUR MIRS (Semis Code - 415060535)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS - HABIB ULLAH (BRANCH) KHAIRPUR MIRS (Semis Code - 415060535)				**326,000**	**326,000**	**428,000**
KX3036	**GGPS - HAJI MUHAMMAD LUQMAN KHAIRPUR MIRS (Semis Code - 415060837)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - HAJI MUHAMMAD LUQMAN KHAIRPUR MIRS (Semis Code - 415060837)				**294,000**	**294,000**	**393,000**
KX3037	**GBPS - ALI MUHAMMAD ARAIN AT ZANWAR GHULAM MOHD KHAIRPUR MIRS (Semis Code - 415010029)**					
A03	**Operating Expenses**			**95,000**	**61,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			89,000	61,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - ALI MUHAMMAD ARAIN AT ZANWAR GHULAM MOHD KHAIRPUR MIRS (Semis Code - 415010029)				**274,000**	**274,000**	**372,000**
KX3038	**GBPS - RANJHO PATO KHAIRPUR MIRS (Semis Code - 415010300)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - RANJHO PATO KHAIRPUR MIRS (Semis Code - 415010300)				**391,000**	**391,000**	**497,000**
KX3039	**GBPS - QAZI NOOR MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415010264)**					
A03	**Operating Expenses**			**170,000**	**101,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			158,000	101,000	158,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - QAZI NOOR MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415010264)				**384,000**	**384,000**	**490,000**
KX3040	**GBPS - NAZIR AHMED SIPRAH KHAIRPUR MIRS (Semis Code - 415010421)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - NAZIR AHMED SIPRAH KHAIRPUR MIRS (Semis Code - 415010421)				**273,000**	**273,000**	**371,000**
KX3041	**GBPS - COMMUNITY CENTRE RAFIQUE AHMED RAJPER KHAIRPUR MIRS (Semis Code - 415010435)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - COMMUNITY CENTRE RAFIQUE AHMED RAJPER KHAIRPUR MIRS (Semis Code - 415010435)				**247,000**	**247,000**	**343,000**
KX3042	**GBPS - HABIB ABAD KHAIRPUR MIRS (Semis Code - 415010324)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - HABIB ABAD KHAIRPUR MIRS (Semis Code - 415010324)				**408,000**	**408,000**	**516,000**
KX3043	**GBPS - MOULA BUX RAJPAR KHAIRPUR MIRS (Semis Code - 415010063)**					
A03	**Operating Expenses**			**83,000**	**55,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			77,000	55,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MOULA BUX RAJPAR KHAIRPUR MIRS (Semis Code - 415010063)				**256,000**	**256,000**	**353,000**
KX3044	**GBPS - NOOR PUR AT IBRAHIM PUR KHAIRPUR MIRS (Semis Code - 415040245)**					
A03	**Operating Expenses**			**69,000**	**48,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			63,000	48,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - NOOR PUR AT IBRAHIM PUR KHAIRPUR MIRS (Semis Code - 415040245)				**234,000**	**234,000**	**329,000**
KX3045	**GBPS - THARIO KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010009)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - THARIO KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010009)				**343,000**	**343,000**	**446,000**
KX3046	**GBPS - MOULA BUX BURDI KHAIRPUR MIRS (Semis Code - 415010183)**					
A03	**Operating Expenses**			**210,000**	**121,000**	**210,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			198,000	121,000	198,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS - MOULA BUX BURDI KHAIRPUR MIRS (Semis Code - 415010183)				**444,000**	**444,000**	**554,000**
KX3047	**GBPS - ABDULLAH KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010256)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ABDULLAH KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010256)				**267,000**	**267,000**	**364,000**
KX3048	**GBPS - ARARO KHAIRPUR MIRS (Semis Code - 415010255)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - ARARO KHAIRPUR MIRS (Semis Code - 415010255)				**307,000**	**307,000**	**407,000**
KX3049	**GBPS - PIR SAYED HAJI HUSSAIN SHAH KHAIRPUR MIRS (Semis Code - 415010343)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - PIR SAYED HAJI HUSSAIN SHAH KHAIRPUR MIRS (Semis Code - 415010343)				**269,000**	**269,000**	**367,000**
KX3050	**GBPS - WALI DINO LASHARI KHAIRPUR MIRS (Semis Code - 415010049)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - WALI DINO LASHARI KHAIRPUR MIRS (Semis Code - 415010049)				**277,000**	**277,000**	**375,000**
KX3051	**GBPS - KHUDA BUX BAGHAR KHAIRPUR MIRS (Semis Code - 415010216)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - KHUDA BUX BAGHAR KHAIRPUR MIRS (Semis Code - 415010216)				**292,000**	**292,000**	**391,000**
KX3052	**GBPS - GHANWAR KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415010312)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - GHANWAR KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415010312)				**348,000**	**348,000**	**451,000**
KX3053	**GBPS - MAHMOOD KHAND KHAIRPUR MIRS (Semis Code - 415010177)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MAHMOOD KHAND KHAIRPUR MIRS (Semis Code - 415010177)				**249,000**	**249,000**	**345,000**
KX3054	**GBPS - MASHGHOUL KHAN BALADI KHAIRPUR MIRS (Semis Code - 415010192)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - MASHGHOUL KHAN BALADI KHAIRPUR MIRS (Semis Code - 415010192)				**312,000**	**312,000**	**413,000**
KX3055	**GBPS - SAKHAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010048)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - SAKHAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010048)				**322,000**	**322,000**	**423,000**
KX3056	**GBPS - RATTAR KHAIRPUR MIRS (Semis Code - 415010364)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - RATTAR KHAIRPUR MIRS (Semis Code - 415010364)				**332,000**	**332,000**	**434,000**
KX3057	**GBPS - HAJI ABDUL KARIM LASHARI KHAIRPUR MIRS (Semis Code - 415010422)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - HAJI ABDUL KARIM LASHARI KHAIRPUR MIRS (Semis Code - 415010422)				**353,000**	**353,000**	**457,000**
KX3058	**GBPS - ABDUL HAKEEM MUNGIO KHAIRPUR MIRS (Semis Code - 415010023)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - ABDUL HAKEEM MUNGIO KHAIRPUR MIRS (Semis Code - 415010023)				**309,000**	**309,000**	**409,000**
KX3059	**GBPS - HAJI MUHAMMAD HASHIM KHAIRPUR MIRS (Semis Code - 415010482)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - HAJI MUHAMMAD HASHIM KHAIRPUR MIRS (Semis Code - 415010482)				**343,000**	**343,000**	**446,000**
KX3060	**GBPS - BAIG MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010034)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS - BAIG MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010034)				**418,000**	**418,000**	**526,000**
KX3061	**GBPS - WALI DINO KHASKHALI KHAIRPUR MIRS (Semis Code - 415010448)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - WALI DINO KHASKHALI KHAIRPUR MIRS (Semis Code - 415010448)				**346,000**	**346,000**	**449,000**
KX3062	**GBPS - BAEED MULLO KHAIRPUR MIRS (Semis Code - 415010221)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - BAEED MULLO KHAIRPUR MIRS (Semis Code - 415010221)				**307,000**	**307,000**	**407,000**
KX3063	**GBPS - NEW LEHARO KHAIRPUR MIRS (Semis Code - 415010052)**					
A03	**Operating Expenses**			**259,000**	**146,000**	**259,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			247,000	146,000	247,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**144,000**	**257,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	186,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS - NEW LEHARO KHAIRPUR MIRS (Semis Code - 415010052)				**518,000**	**518,000**	**633,000**
KX3064	**GGPS - SHAMAS ABAD KHAIRPUR MIRS (Semis Code - 415010135)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GGPS - SHAMAS ABAD KHAIRPUR MIRS (Semis Code - 415010135)				**418,000**	**418,000**	**526,000**
KX3065	**GBPS - ALLAH WADHAYO RATTAR KHAIRPUR MIRS (Semis Code - 415010310)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - ALLAH WADHAYO RATTAR KHAIRPUR MIRS (Semis Code - 415010310)				**287,000**	**287,000**	**386,000**
KX3066	**GBPS - PEERIAL KHAN ABRO KHAIRPUR MIRS (Semis Code - 415010326)**					
A03	**Operating Expenses**			**291,000**	**162,000**	**291,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			279,000	162,000	279,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**156,000**	**285,000**	**156,000**
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A133	BUILDINGS AND STRUCTURE			50,000	205,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS - PEERIAL KHAN ABRO KHAIRPUR MIRS (Semis Code - 415010326)				**566,000**	**566,000**	**685,000**
KX3067	**GBPS - GHULAM QASIM SOOMRO KHAIRPUR MIRS (Semis Code - 415010357)**					
A03	**Operating Expenses**			**189,000**	**111,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			177,000	111,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - GHULAM QASIM SOOMRO KHAIRPUR MIRS (Semis Code - 415010357)				**413,000**	**413,000**	**521,000**
KX3068	**GBPS - HAJI MUHAMMAD HUSSAIN BHATTI KHAIRPUR MIRS (Semis Code - 415010011)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - HAJI MUHAMMAD HUSSAIN BHATTI KHAIRPUR MIRS (Semis Code - 415010011)				**322,000**	**322,000**	**423,000**
KX3069	**GBPS - NEHAL KHAN BALADI KHAIRPUR MIRS (Semis Code - 415010004)**					
A03	**Operating Expenses**			**261,000**	**147,000**	**261,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			249,000	147,000	249,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**144,000**	**258,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	187,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS - NEHAL KHAN BALADI KHAIRPUR MIRS (Semis Code - 415010004)				**521,000**	**521,000**	**637,000**
KX3070	**GBPS - PACCA CHANG KHAIRPUR MIRS (Semis Code - 415010143)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - PACCA CHANG KHAIRPUR MIRS (Semis Code - 415010143)				**385,000**	**385,000**	**491,000**
KX3071	**GBPS - KHAIR MUHAMMAD BEHAN KHAIRPUR MIRS (Semis Code - 415060060)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - KHAIR MUHAMMAD BEHAN KHAIRPUR MIRS (Semis Code - 415060060)				**343,000**	**343,000**	**446,000**
KX3072	**GBPS - JAFFAR RAJPER KHAIRPUR MIRS (Semis Code - 415010463)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - JAFFAR RAJPER KHAIRPUR MIRS (Semis Code - 415010463)				**383,000**	**383,000**	**489,000**
KX3073	**GBPS - AMIR BUX RAJPER KHAIRPUR MIRS (Semis Code - 415010500)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - AMIR BUX RAJPER KHAIRPUR MIRS (Semis Code - 415010500)				**343,000**	**343,000**	**446,000**
KX3074	**GBPS - DIN MUHAMMAD MARI KHAIRPUR MIRS (Semis Code - 415010217)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - DIN MUHAMMAD MARI KHAIRPUR MIRS (Semis Code - 415010217)				**352,000**	**352,000**	**455,000**
KX3075	**GBPS - SHAH MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010431)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - SHAH MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010431)				**362,000**	**362,000**	**466,000**
KX3076	**GBPS - MUHAMMAD HASHIM KHASKHALI KHAIRPUR MIRS (Semis Code - 415010149)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - MUHAMMAD HASHIM KHASKHALI KHAIRPUR MIRS (Semis Code - 415010149)				**328,000**	**328,000**	**430,000**
KX3077	**GBPS - PUNHOON FAKIR SHAR KHAIRPUR MIRS (Semis Code - 415010319)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - PUNHOON FAKIR SHAR KHAIRPUR MIRS (Semis Code - 415010319)				**373,000**	**373,000**	**478,000**
KX3078	**GBPS - SAIFAL LASHARI @ARBAB ALI LASHARI KHAIRPUR MIRS (Semis Code - 415010314)**					
A03	**Operating Expenses**			**213,000**	**123,000**	**213,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			201,000	123,000	201,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS - SAIFAL LASHARI @ARBAB ALI LASHARI KHAIRPUR MIRS (Semis Code - 415010314)				**448,000**	**448,000**	**558,000**
KX3079	**GBPS - KHAN MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415010430)**					
A03	**Operating Expenses**			**279,000**	**156,000**	**279,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			267,000	156,000	267,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**152,000**	**275,000**	**152,000**
A132	FURNITURE AND FIXTURE			77,000	77,000	77,000
A133	BUILDINGS AND STRUCTURE			50,000	198,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			25,000		25,000
Total-GBPS - KHAN MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415010430)				**549,000**	**549,000**	**667,000**
KX3080	**GBPS - GOUNDAI PATA KHAIRPUR MIRS (Semis Code - 415010044)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - GOUNDAI PATA KHAIRPUR MIRS (Semis Code - 415010044)				**309,000**	**309,000**	**409,000**
KX3081	**GBPS - HAJI GAMAN SHAR KHAIRPUR MIRS (Semis Code - 415010321)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - HAJI GAMAN SHAR KHAIRPUR MIRS (Semis Code - 415010321)				**333,000**	**333,000**	**435,000**
KX3082	**GBPS - MOULA BUX RAJPAR KHAIRPUR MIRS (Semis Code - 415010031)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - MOULA BUX RAJPAR KHAIRPUR MIRS (Semis Code - 415010031)				**379,000**	**379,000**	**485,000**
KX3083	**GBPS - MUHAMMAD AMEEN PATO KHAIRPUR MIRS (Semis Code - 415010047)**					
A03	**Operating Expenses**			**223,000**	**128,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			211,000	128,000	211,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS - MUHAMMAD AMEEN PATO KHAIRPUR MIRS (Semis Code - 415010047)				**463,000**	**463,000**	**574,000**
KX3084	**GBPS - MADERSA KADERIA SIKANDERIA KHAIRPUR MIRS (Semis Code - 415010479)**					
A03	**Operating Expenses**			**265,000**	**149,000**	**265,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			253,000	149,000	253,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**262,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	189,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS - MADERSA KADERIA SIKANDERIA KHAIRPUR MIRS (Semis Code - 415010479)				**527,000**	**527,000**	**643,000**
KX3085	**GBPS - ALI BUX CHANG KHAIRPUR MIRS (Semis Code - 415010067)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - ALI BUX CHANG KHAIRPUR MIRS (Semis Code - 415010067)				**309,000**	**309,000**	**409,000**
KX3086	**GBPS - SAMANDAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010158)**					
A03	**Operating Expenses**			**249,000**	**141,000**	**249,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			237,000	141,000	237,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**140,000**	**248,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	180,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS - SAMANDAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010158)				**503,000**	**503,000**	**617,000**
KX3087	**GBPS - KAROONDI KHAIRPUR MIRS (Semis Code - 415010181)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - KAROONDI KHAIRPUR MIRS (Semis Code - 415010181)				**424,000**	**424,000**	**533,000**
KX3088	**GBPS - SOOMRA MUHALLA KAROONDI KHAIRPUR MIRS (Semis Code - 415010542)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - SOOMRA MUHALLA KAROONDI KHAIRPUR MIRS (Semis Code - 415010542)				**362,000**	**362,000**	**466,000**
KX3089	**GBPS - HEESAB HISBANI KHAIRPUR MIRS (Semis Code - 415010259)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - HEESAB HISBANI KHAIRPUR MIRS (Semis Code - 415010259)				**424,000**	**424,000**	**533,000**
KX3090	**GBPS - GHULAM ABBAS SHAR KHAIRPUR MIRS (Semis Code - 415010377)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - GHULAM ABBAS SHAR KHAIRPUR MIRS (Semis Code - 415010377)				**333,000**	**333,000**	**435,000**
KX3091	**GBPS - DATTO KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415010209)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - DATTO KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415010209)				**337,000**	**337,000**	**439,000**
KX3092	**GBPS - ARIZ MUHAMMAD MASHORI KHAIRPUR MIRS (Semis Code - 415010060)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**178,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - ARIZ MUHAMMAD MASHORI KHAIRPUR MIRS (Semis Code - 415010060)				**386,000**	**386,000**	**492,000**
KX3093	**GBPS - GHULAM SARWAR SHAR KHAIRPUR MIRS (Semis Code - 415010406)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - GHULAM SARWAR SHAR KHAIRPUR MIRS (Semis Code - 415010406)				**352,000**	**352,000**	**455,000**
KX3094	**GBPS - HUB ALI SHAR KHAIRPUR MIRS (Semis Code - 415010322)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - HUB ALI SHAR KHAIRPUR MIRS (Semis Code - 415010322)				**352,000**	**352,000**	**455,000**
KX3095	**GBPS - BALOACH KHAN CHANG KHAIRPUR MIRS (Semis Code - 415010361)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - BALOACH KHAN CHANG KHAIRPUR MIRS (Semis Code - 415010361)				**301,000**	**301,000**	**401,000**
KX3096	**GBPS - KAROONDI KHAIRPUR MIRS (Semis Code - 415010168)**					
A03	**Operating Expenses**			**481,000**	**257,000**	**481,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			469,000	257,000	469,000
A09	**Physical Assets**			**140,000**	**140,000**	**280,000**
A097	PURCHASE FURNITURE & FIXTURE			140,000	140,000	280,000
A13	**Repairs and Maintenance**			**232,000**	**456,000**	**232,000**
A132	FURNITURE AND FIXTURE			137,000	137,000	137,000
A133	BUILDINGS AND STRUCTURE			50,000	319,000	50,000
A138	GENERAL			45,000		45,000
Total-GBPS - KAROONDI KHAIRPUR MIRS (Semis Code - 415010168)				**853,000**	**853,000**	**993,000**
KX3097	**GBPS - GHULAM FARID SOOMRO KHAIRPUR MIRS (Semis Code - 415010280)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - GHULAM FARID SOOMRO KHAIRPUR MIRS (Semis Code - 415010280)				**303,000**	**303,000**	**403,000**
KX3098	**GBPS - SHAHAN KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010035)**					
A03	**Operating Expenses**			**265,000**	**146,000**	**265,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			259,000	146,000	259,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**267,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	193,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS - SHAHAN KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010035)				**530,000**	**530,000**	**647,000**
KX3099	**GBPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415010317)**					
A03	**Operating Expenses**			**179,000**	**106,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			167,000	106,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415010317)				**398,000**	**398,000**	**505,000**
KX3100	**GBPS - HAJI BANGUL KHAN ZARDARI KHAIRPUR MIRS (Semis Code - 415010268)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - HAJI BANGUL KHAN ZARDARI KHAIRPUR MIRS (Semis Code - 415010268)				**361,000**	**361,000**	**465,000**
KX3101	**GBPS - GHULAM QADIR CHANNA KHAIRPUR MIRS (Semis Code - 415010295)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - GHULAM QADIR CHANNA KHAIRPUR MIRS (Semis Code - 415010295)				**331,000**	**331,000**	**433,000**
KX3102	**GBPS - GHULAM ABBAS MAJEEDANO KHAIRPUR MIRS (Semis Code - 415010247)**					
A03	**Operating Expenses**			**117,000**	**72,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			111,000	72,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - GHULAM ABBAS MAJEEDANO KHAIRPUR MIRS (Semis Code - 415010247)				**307,000**	**307,000**	**408,000**
KX3103	**GBPS - AMIR BUX KHAIRPUR MIRS (Semis Code - 415010206)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - AMIR BUX KHAIRPUR MIRS (Semis Code - 415010206)				**256,000**	**256,000**	**353,000**
KX3104	**GBPS - DAIM KHAN JANWARY KHAIRPUR MIRS (Semis Code - 415010331)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - DAIM KHAN JANWARY KHAIRPUR MIRS (Semis Code - 415010331)				**258,000**	**258,000**	**355,000**
KX3105	**GBPS - FAKIR AMIR BUX MAJEDANO KHAIRPUR MIRS (Semis Code - 415010460)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - FAKIR AMIR BUX MAJEDANO KHAIRPUR MIRS (Semis Code - 415010460)				**280,000**	**280,000**	**379,000**
KX3106	**GBPS - HAJI MUHAMMAD DAWOOD RAJPER KHAIRPUR MIRS (Semis Code - 415010077)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HAJI MUHAMMAD DAWOOD RAJPER KHAIRPUR MIRS (Semis Code - 415010077)				**262,000**	**262,000**	**359,000**
KX3107	**GBPS - HAJI ARBAB ALI KHAIRPUR MIRS (Semis Code - 415010484)**					
A03	**Operating Expenses**			**61,000**	**44,000**	**61,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			55,000	44,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS - HAJI ARBAB ALI KHAIRPUR MIRS (Semis Code - 415010484)				**222,000**	**222,000**	**317,000**
KX3108	**GBPS - ALLAH RAKHYO CHANG KHAIRPUR MIRS (Semis Code - 415010332)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - ALLAH RAKHYO CHANG KHAIRPUR MIRS (Semis Code - 415010332)				**237,000**	**237,000**	**332,000**
KX3109	**GBPS - MUHAMMAD RAMZAN MANGRIO (BRANCH) KHAIRPUR MIRS (Semis Code - 415010145)**					
A03	**Operating Expenses**			**84,000**	**55,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			78,000	55,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD RAMZAN MANGRIO (BRANCH) KHAIRPUR MIRS (Semis Code - 415010145)				**257,000**	**257,000**	**354,000**
KX3110	**GBPS - DR. MUHAMMAD SHARF AT AHMED KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010165)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - DR. MUHAMMAD SHARF AT AHMED KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010165)				**267,000**	**267,000**	**364,000**
KX3111	**GBPS - PARCHO RAJPER KHAIRPUR MIRS (Semis Code - 415010016)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - PARCHO RAJPER KHAIRPUR MIRS (Semis Code - 415010016)				**243,000**	**243,000**	**339,000**
KX3112	**GBPS - ALLAH OBAHYO MANGRIO KHAIRPUR MIRS (Semis Code - 415010405)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - ALLAH OBAHYO MANGRIO KHAIRPUR MIRS (Semis Code - 415010405)				**247,000**	**247,000**	**343,000**
KX3113	**GBPS - NOOR MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010249)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - NOOR MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010249)				**280,000**	**280,000**	**378,000**
KX3114	**GBPS - RAZA ABAD KHAIRPUR MIRS (Semis Code - 415010330)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - RAZA ABAD KHAIRPUR MIRS (Semis Code - 415010330)				**286,000**	**286,000**	**385,000**
KX3115	**GBPS - AZIZ UDIN ARAIN KHAIRPUR MIRS (Semis Code - 415010055)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - AZIZ UDIN ARAIN KHAIRPUR MIRS (Semis Code - 415010055)				**287,000**	**287,000**	**386,000**
KX3116	**GBPS - RAZA MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415010393)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - RAZA MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415010393)				**280,000**	**280,000**	**378,000**
KX3117	**GBPS - BOOTA @ BAIG MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010544)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - BOOTA @ BAIG MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010544)				**280,000**	**280,000**	**378,000**
KX3118	**GBPS - GHULAM FARID JOYO AT YAKOOB MOROJO KHAIRPUR MIRS (Semis Code - 415010491)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - GHULAM FARID JOYO AT YAKOOB MOROJO KHAIRPUR MIRS (Semis Code - 415010491)				**300,000**	**300,000**	**400,000**
KX3119	**GBPS - NOOR AHMED JAPO KHAIRPUR MIRS (Semis Code - 415010030)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - NOOR AHMED JAPO KHAIRPUR MIRS (Semis Code - 415010030)				**234,000**	**234,000**	**329,000**
KX3120	**GBPS - MOLVI PIR MUHAMMAD CHADHAR KHAIRPUR MIRS (Semis Code - 415010327)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MOLVI PIR MUHAMMAD CHADHAR KHAIRPUR MIRS (Semis Code - 415010327)				**267,000**	**267,000**	**364,000**
KX3121	**GBPS - SHER MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415010455)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - SHER MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415010455)				**271,000**	**271,000**	**369,000**
KX3122	**GBPS - PARYO MARI KHAIRPUR MIRS (Semis Code - 415010215)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - PARYO MARI KHAIRPUR MIRS (Semis Code - 415010215)				**283,000**	**283,000**	**382,000**
KX3123	**GBPS - COM.SUPORT. M.IBRAHEEM SHAR KHAIRPUR MIRS (Semis Code - 415010459)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - COM.SUPORT. M.IBRAHEEM SHAR KHAIRPUR MIRS (Semis Code - 415010459)				**249,000**	**249,000**	**345,000**
KX3124	**GBPS - KHAN MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010248)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - KHAN MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010248)				**242,000**	**242,000**	**338,000**
KX3125	**GBPS - NIAZ ABAD KHAIRPUR MIRS (Semis Code - 415010191)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - NIAZ ABAD KHAIRPUR MIRS (Semis Code - 415010191)				**288,000**	**288,000**	**387,000**
KX3126	**GBPS - GHULAM HUSSAIN SHAR KHAIRPUR MIRS (Semis Code - 415010166)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - GHULAM HUSSAIN SHAR KHAIRPUR MIRS (Semis Code - 415010166)				**303,000**	**303,000**	**403,000**
KX3127	**GBPS - KARIM BUX CHANG KHAIRPUR MIRS (Semis Code - 415010462)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - KARIM BUX CHANG KHAIRPUR MIRS (Semis Code - 415010462)				**376,000**	**376,000**	**481,000**
KX3128	**GBPS - SHER MUHAMMAD RAJPAR KHAIRPUR MIRS (Semis Code - 415010376)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - SHER MUHAMMAD RAJPAR KHAIRPUR MIRS (Semis Code - 415010376)				**249,000**	**249,000**	**345,000**
KX3129	**GBPS - MOLVI WALI MUHAMMAD KHAIRPUR MIRS (Semis Code - 415010411)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - MOLVI WALI MUHAMMAD KHAIRPUR MIRS (Semis Code - 415010411)				**313,000**	**313,000**	**414,000**
KX3130	**GBPS - MUHAMMAD YOUSIF SHAR KHAIRPUR MIRS (Semis Code - 415010024)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD YOUSIF SHAR KHAIRPUR MIRS (Semis Code - 415010024)				**253,000**	**253,000**	**349,000**
KX3131	**GBPS - HAJI MANDHIRO KHASKHALI KHAIRPUR MIRS (Semis Code - 415010146)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - HAJI MANDHIRO KHASKHALI KHAIRPUR MIRS (Semis Code - 415010146)				**292,000**	**292,000**	**391,000**
KX3132	**GBPS - KHUDA BUX SHAR KHAIRPUR MIRS (Semis Code - 415010439)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - KHUDA BUX SHAR KHAIRPUR MIRS (Semis Code - 415010439)				**253,000**	**253,000**	**349,000**
KX3133	**GBPS - AUTTAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010087)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - AUTTAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010087)				**303,000**	**303,000**	**403,000**
KX3134	**GBPS - AMEER DAD SHAR KHAIRPUR MIRS (Semis Code - 415010483)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - AMEER DAD SHAR KHAIRPUR MIRS (Semis Code - 415010483)				**309,000**	**309,000**	**409,000**
KX3135	**GBPS - ABDUL AZIZ SHAR (BRANCH) KHAIRPUR MIRS (Semis Code - 415010074)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - ABDUL AZIZ SHAR (BRANCH) KHAIRPUR MIRS (Semis Code - 415010074)				**283,000**	**283,000**	**382,000**
KX3136	**GBPS - QURBAN ALI KHASKHALI KHAIRPUR MIRS (Semis Code - 415010497)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - QURBAN ALI KHASKHALI KHAIRPUR MIRS (Semis Code - 415010497)				**280,000**	**280,000**	**378,000**
KX3137	**GBPS - MUHAMMAD SACHAL SHAR KHAIRPUR MIRS (Semis Code - 415010438)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD SACHAL SHAR KHAIRPUR MIRS (Semis Code - 415010438)				**272,000**	**272,000**	**370,000**
KX3138	**GBPS - HADI BUX SHAR KHAIRPUR MIRS (Semis Code - 415010175)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - HADI BUX SHAR KHAIRPUR MIRS (Semis Code - 415010175)				**283,000**	**283,000**	**382,000**
KX3139	**GBPS - GUL MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415010477)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - GUL MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415010477)				**249,000**	**249,000**	**345,000**
KX3140	**GBPS - ALLAH WARAIO CHANO KHAIRPUR MIRS (Semis Code - 415010198)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - ALLAH WARAIO CHANO KHAIRPUR MIRS (Semis Code - 415010198)				**252,000**	**252,000**	**348,000**
KX3141	**GBPS - SONO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010270)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - SONO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010270)				**287,000**	**287,000**	**386,000**
KX3142	**GBPS - KHUDA BUX CHANO KHAIRPUR MIRS (Semis Code - 415010378)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - KHUDA BUX CHANO KHAIRPUR MIRS (Semis Code - 415010378)				**317,000**	**317,000**	**418,000**
KX3143	**GBPS - HUR ABAD KHAIRPUR MIRS (Semis Code - 415010057)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - HUR ABAD KHAIRPUR MIRS (Semis Code - 415010057)				**252,000**	**252,000**	**348,000**
KX3144	**GBPS - MADARSA FAROOQIA BHANGU BEHAN KHAIRPUR MIRS (Semis Code - 415010080)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MADARSA FAROOQIA BHANGU BEHAN KHAIRPUR MIRS (Semis Code - 415010080)				**269,000**	**269,000**	**367,000**
KX3145	**GBPS - JALAJI KHAIRPUR MIRS (Semis Code - 415010136)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - JALAJI KHAIRPUR MIRS (Semis Code - 415010136)				**262,000**	**262,000**	**359,000**
KX3146	**GBPS - GHULAM HASSAN RAJPUT KHAIRPUR MIRS (Semis Code - 415010053)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - GHULAM HASSAN RAJPUT KHAIRPUR MIRS (Semis Code - 415010053)				**256,000**	**256,000**	**353,000**
KX3147	**GBPS - MITHO CHANG KHAIRPUR MIRS (Semis Code - 415010468)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MITHO CHANG KHAIRPUR MIRS (Semis Code - 415010468)				**271,000**	**271,000**	**369,000**
KX3148	**GBPS - JAN MUHAMMAD SHEENO KHAIRPUR MIRS (Semis Code - 415010072)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - JAN MUHAMMAD SHEENO KHAIRPUR MIRS (Semis Code - 415010072)				**264,000**	**264,000**	**361,000**
KX3149	**GBPS - MUHAMMAD ASHRAF JOYO KHAIRPUR MIRS (Semis Code - 415010154)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD ASHRAF JOYO KHAIRPUR MIRS (Semis Code - 415010154)				**288,000**	**288,000**	**387,000**
KX3150	**GBPS - SOOMAR BHANGU KHAIRPUR MIRS (Semis Code - 415010335)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - SOOMAR BHANGU KHAIRPUR MIRS (Semis Code - 415010335)				**345,000**	**345,000**	**448,000**
KX3151	**GBPS - ALI MUHAMMAD BHANGU KHAIRPUR MIRS (Semis Code - 415010157)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ALI MUHAMMAD BHANGU KHAIRPUR MIRS (Semis Code - 415010157)				**248,000**	**248,000**	**344,000**
KX3152	**GBPS - BAJEED FAQIR KHAIRPUR MIRS (Semis Code - 415010045)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - BAJEED FAQIR KHAIRPUR MIRS (Semis Code - 415010045)				**324,000**	**324,000**	**425,000**
KX3153	**GBPS - MUHAMMAD HASSAN CHANA KHAIRPUR MIRS (Semis Code - 415010269)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD HASSAN CHANA KHAIRPUR MIRS (Semis Code - 415010269)				**279,000**	**279,000**	**377,000**
KX3154	**GBPS - HAJI MUHAMMAD HASSAN CHANG KHAIRPUR MIRS (Semis Code - 415010014)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - HAJI MUHAMMAD HASSAN CHANG KHAIRPUR MIRS (Semis Code - 415010014)				**295,000**	**295,000**	**394,000**
KX3155	**GBPS - KOURO KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010257)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - KOURO KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010257)				**292,000**	**292,000**	**391,000**
KX3156	**GBPS - MEHAR ALI UNAR KHAIRPUR MIRS (Semis Code - 415010290)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MEHAR ALI UNAR KHAIRPUR MIRS (Semis Code - 415010290)				**273,000**	**273,000**	**371,000**
KX3157	**GBPS - KAHNAN-JI-BHIT KHAIRPUR MIRS (Semis Code - 415010156)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - KAHNAN-JI-BHIT KHAIRPUR MIRS (Semis Code - 415010156)				**258,000**	**258,000**	**355,000**
KX3158	**GBPS - RANJHO RAJPER KHAIRPUR MIRS (Semis Code - 415010417)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - RANJHO RAJPER KHAIRPUR MIRS (Semis Code - 415010417)				**264,000**	**264,000**	**361,000**
KX3159	**GBPS - MUHAMMAD ESSA CHANG KHAIRPUR MIRS (Semis Code - 415010194)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD ESSA CHANG KHAIRPUR MIRS (Semis Code - 415010194)				**277,000**	**277,000**	**375,000**
KX3160	**GBPS - SHAH NAWAZ CHANDIO KHAIRPUR MIRS (Semis Code - 415010203)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - SHAH NAWAZ CHANDIO KHAIRPUR MIRS (Semis Code - 415010203)				**247,000**	**247,000**	**343,000**
KX3161	**GBPS - SAINDAD BANBHAN KHAIRPUR MIRS (Semis Code - 415010286)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - SAINDAD BANBHAN KHAIRPUR MIRS (Semis Code - 415010286)				**240,000**	**240,000**	**335,000**
KX3162	**GBPS - DAWOOD CHANA KHAIRPUR MIRS (Semis Code - 415010359)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - DAWOOD CHANA KHAIRPUR MIRS (Semis Code - 415010359)				**258,000**	**258,000**	**355,000**
KX3163	**GGPS - UMER UDDIN RATTAR KHAIRPUR MIRS (Semis Code - 415010383)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS - UMER UDDIN RATTAR KHAIRPUR MIRS (Semis Code - 415010383)				**318,000**	**318,000**	**419,000**
KX3164	**GBPS - HUSSAIN ABAD (BRANCH) KHAIRPUR MIRS (Semis Code - 415050242)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - HUSSAIN ABAD (BRANCH) KHAIRPUR MIRS (Semis Code - 415050242)				**316,000**	**316,000**	**417,000**
KX3165	**GBPS - BHANGU KHAIRPUR MIRS (Semis Code - 415010148)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - BHANGU KHAIRPUR MIRS (Semis Code - 415010148)				**278,000**	**278,000**	**376,000**
KX3166	**GBPS - TAHAR RAJPER KHAIRPUR MIRS (Semis Code - 415010013)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - TAHAR RAJPER KHAIRPUR MIRS (Semis Code - 415010013)				**288,000**	**288,000**	**387,000**
KX3167	**GBPS - KHANDO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010005)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - KHANDO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010005)				**269,000**	**269,000**	**367,000**
KX3168	**GBPS - MUHIB SHAH KHAIRPUR MIRS (Semis Code - 415010299)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MUHIB SHAH KHAIRPUR MIRS (Semis Code - 415010299)				**262,000**	**262,000**	**359,000**
KX3169	**GGPS - HAJI GHULAM HASSAN SALARI KHAIRPUR MIRS (Semis Code - 415010106)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - HAJI GHULAM HASSAN SALARI KHAIRPUR MIRS (Semis Code - 415010106)				**249,000**	**249,000**	**345,000**
KX3170	**GBPS - IMAM UDDIN KHAND KHAIRPUR MIRS (Semis Code - 415010390)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - IMAM UDDIN KHAND KHAIRPUR MIRS (Semis Code - 415010390)				**292,000**	**292,000**	**391,000**
KX3171	**GBPS - FAKIR MUHAMMAD AMIN ALI GUL KHAIRPUR MIRS (Semis Code - 415010487)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - FAKIR MUHAMMAD AMIN ALI GUL KHAIRPUR MIRS (Semis Code - 415010487)				**257,000**	**257,000**	**354,000**
KX3172	**GBPS - NAZAR PATO KHAIRPUR MIRS (Semis Code - 415010043)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - NAZAR PATO KHAIRPUR MIRS (Semis Code - 415010043)				**294,000**	**294,000**	**393,000**
KX3173	**GBPS - FATEH ALI CHANG KHAIRPUR MIRS (Semis Code - 415010371)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS - FATEH ALI CHANG KHAIRPUR MIRS (Semis Code - 415010371)				**225,000**	**225,000**	**319,000**
KX3174	**GBPS - BAJHI KHAN BANBHAN KHAIRPUR MIRS (Semis Code - 415010260)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - BAJHI KHAN BANBHAN KHAIRPUR MIRS (Semis Code - 415010260)				**279,000**	**279,000**	**377,000**
KX3175	**GBPS - LAKYARI ABAD KHAIRPUR MIRS (Semis Code - 415010262)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - LAKYARI ABAD KHAIRPUR MIRS (Semis Code - 415010262)				**285,000**	**285,000**	**384,000**
KX3176	**GBPS - NIHAL KHAN MASHORI KHAIRPUR MIRS (Semis Code - 415010002)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - NIHAL KHAN MASHORI KHAIRPUR MIRS (Semis Code - 415010002)				**243,000**	**243,000**	**339,000**
KX3177	**GBPS - BARKAT ALI SHAR KHAIRPUR MIRS (Semis Code - 415010426)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - BARKAT ALI SHAR KHAIRPUR MIRS (Semis Code - 415010426)				**271,000**	**271,000**	**369,000**
KX3178	**GBPS - SUTIH KHAIRPUR MIRS (Semis Code - 415010298)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - SUTIH KHAIRPUR MIRS (Semis Code - 415010298)				**273,000**	**273,000**	**371,000**
KX3179	**GBPS - BADAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010186)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - BADAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010186)				**257,000**	**257,000**	**354,000**
KX3180	**GBPS - KARAM ALI SHAR KHAIRPUR MIRS (Semis Code - 415010185)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - KARAM ALI SHAR KHAIRPUR MIRS (Semis Code - 415010185)				**277,000**	**277,000**	**375,000**
KX3181	**GBPS - SHAHMIR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010466)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - SHAHMIR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010466)				**286,000**	**286,000**	**385,000**
KX3182	**GBPS - PALIO FAKIR CHANG KHAIRPUR MIRS (Semis Code - 415010434)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - PALIO FAKIR CHANG KHAIRPUR MIRS (Semis Code - 415010434)				**273,000**	**273,000**	**371,000**
KX3183	**GBPS - IMAM BUX BEHAN KHAIRPUR MIRS (Semis Code - 415010410)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - IMAM BUX BEHAN KHAIRPUR MIRS (Semis Code - 415010410)				**267,000**	**267,000**	**364,000**
KX3184	**GBPS - NAIK MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415010348)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - NAIK MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415010348)				**271,000**	**271,000**	**369,000**
KX3185	**GBPS - ALLAH DAD KHAN KHAIRPUR MIRS (Semis Code - 415010176)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ALLAH DAD KHAN KHAIRPUR MIRS (Semis Code - 415010176)				**258,000**	**258,000**	**355,000**
KX3186	**GBPS - ABDUL KAREEM AT MANZOOR HUSSAIN KHAIRPUR MIRS (Semis Code - 415010481)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - ABDUL KAREEM AT MANZOOR HUSSAIN KHAIRPUR MIRS (Semis Code - 415010481)				**262,000**	**262,000**	**359,000**
KX3187	**GBPS - ALI MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010450)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ALI MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010450)				**271,000**	**271,000**	**369,000**
KX3188	**GBPS - MUNEER ABAD KHAIRPUR MIRS (Semis Code - 415010021)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MUNEER ABAD KHAIRPUR MIRS (Semis Code - 415010021)				**272,000**	**272,000**	**370,000**
KX3189	**GBPS - HAJI ALLAH JURIO RAJPAR KHAIRPUR MIRS (Semis Code - 415010062)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - HAJI ALLAH JURIO RAJPAR KHAIRPUR MIRS (Semis Code - 415010062)				**294,000**	**294,000**	**393,000**
KX3190	**GBPS - HAJI MUHAMMAD PIRYAL KHAIRPUR MIRS (Semis Code - 415010040)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - HAJI MUHAMMAD PIRYAL KHAIRPUR MIRS (Semis Code - 415010040)				**247,000**	**247,000**	**343,000**
KX3191	**GBPS - ABDUL LATIF SHAR KHAIRPUR MIRS (Semis Code - 415010488)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - ABDUL LATIF SHAR KHAIRPUR MIRS (Semis Code - 415010488)				**279,000**	**279,000**	**377,000**
KX3192	**GBPS - NAGAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010276)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - NAGAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010276)				**314,000**	**314,000**	**415,000**
KX3193	**GBPS - RANJHO MASHAHORI KHAIRPUR MIRS (Semis Code - 415010313)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - RANJHO MASHAHORI KHAIRPUR MIRS (Semis Code - 415010313)				**363,000**	**363,000**	**467,000**
KX3194	**GBPS - SHAH ALI CHANG KHAIRPUR MIRS (Semis Code - 415010368)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - SHAH ALI CHANG KHAIRPUR MIRS (Semis Code - 415010368)				**266,000**	**266,000**	**363,000**
KX3195	**GBPS - RASOOL BUX ABBOPOTO KHAIRPUR MIRS (Semis Code - 415060091)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - RASOOL BUX ABBOPOTO KHAIRPUR MIRS (Semis Code - 415060091)				**267,000**	**267,000**	**364,000**
KX3196	**GBPS - GHULAM MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415010486)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - GHULAM MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415010486)				**271,000**	**271,000**	**369,000**
KX3197	**GBPS - MUHAMMAD MAROOF AT DODO KHAN KHAIRPUR MIRS (Semis Code - 415010283)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD MAROOF AT DODO KHAN KHAIRPUR MIRS (Semis Code - 415010283)				**264,000**	**264,000**	**361,000**
KX3198	**GBPS - ALLAH DINO MIRJAT KHAIRPUR MIRS (Semis Code - 415010360)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - ALLAH DINO MIRJAT KHAIRPUR MIRS (Semis Code - 415010360)				**337,000**	**337,000**	**439,000**
KX3199	**GBPS - ALLAH DINO KHAIRPUR MIRS (Semis Code - 415010261)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - ALLAH DINO KHAIRPUR MIRS (Semis Code - 415010261)				**292,000**	**292,000**	**391,000**
KX3200	**GBPS - BAHADU KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415010456)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - BAHADU KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415010456)				**252,000**	**252,000**	**348,000**
KX3201	**GBPS - DHANI BUX GAHO KHAIRPUR MIRS (Semis Code - 415010189)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - DHANI BUX GAHO KHAIRPUR MIRS (Semis Code - 415010189)				**294,000**	**294,000**	**393,000**
KX3202	**GBPS - HAJI UMER UDIN SHER KHAIRPUR MIRS (Semis Code - 415010007)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HAJI UMER UDIN SHER KHAIRPUR MIRS (Semis Code - 415010007)				**264,000**	**264,000**	**361,000**
KX3203	**GBPS - ALI SHER KUNMBER (BRANCH) KHAIRPUR MIRS (Semis Code - 415010073)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - ALI SHER KUNMBER (BRANCH) KHAIRPUR MIRS (Semis Code - 415010073)				**243,000**	**243,000**	**339,000**
KX3204	**GBPS - FATEH MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010428)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - FATEH MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010428)				**252,000**	**252,000**	**348,000**
KX3205	**GBPS - MUHAMMAD ALI LASHARI KHAIRPUR MIRS (Semis Code - 415010464)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - MUHAMMAD ALI LASHARI KHAIRPUR MIRS (Semis Code - 415010464)				**325,000**	**325,000**	**427,000**
KX3206	**GBPS - KARIM BUX RAJPER KHAIRPUR MIRS (Semis Code - 415010033)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - KARIM BUX RAJPER KHAIRPUR MIRS (Semis Code - 415010033)				**247,000**	**247,000**	**343,000**
KX3207	**GBPS - GUL MUHAMMAD BAGHAR KHAIRPUR MIRS (Semis Code - 415010230)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - GUL MUHAMMAD BAGHAR KHAIRPUR MIRS (Semis Code - 415010230)				**343,000**	**343,000**	**446,000**
KX3208	**GBPS - KANDIARI KHAIRPUR MIRS (Semis Code - 415010288)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - KANDIARI KHAIRPUR MIRS (Semis Code - 415010288)				**300,000**	**300,000**	**400,000**
KX3209	**GBPS - ALI BUX MARI KHAIRPUR MIRS (Semis Code - 415010369)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - ALI BUX MARI KHAIRPUR MIRS (Semis Code - 415010369)				**318,000**	**318,000**	**419,000**
KX3210	**GBPS - MITHO KHAN KHAIRPUR MIRS (Semis Code - 415010263)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - MITHO KHAN KHAIRPUR MIRS (Semis Code - 415010263)				**391,000**	**391,000**	**497,000**
KX3211	**GBPS - NOON DANI AT AMIR ABAD KHAIRPUR MIRS (Semis Code - 415010289)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - NOON DANI AT AMIR ABAD KHAIRPUR MIRS (Semis Code - 415010289)				**273,000**	**273,000**	**371,000**
KX3212	**GBPS - MUHAMMAD RAMZAN MOJAI KHAIRPUR MIRS (Semis Code - 415010237)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - MUHAMMAD RAMZAN MOJAI KHAIRPUR MIRS (Semis Code - 415010237)				**318,000**	**318,000**	**419,000**
KX3213	**GBPS - ALI MURAD MARI KHAIRPUR MIRS (Semis Code - 415010227)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - ALI MURAD MARI KHAIRPUR MIRS (Semis Code - 415010227)				**285,000**	**285,000**	**384,000**
KX3214	**GBPS - QAIM KHAN CHAKRANI KHAIRPUR MIRS (Semis Code - 415010436)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - QAIM KHAN CHAKRANI KHAIRPUR MIRS (Semis Code - 415010436)				**248,000**	**248,000**	**344,000**
KX3215	**GBPS - TIMOO KHAN LASAHRI KHAIRPUR MIRS (Semis Code - 415010277)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - TIMOO KHAN LASAHRI KHAIRPUR MIRS (Semis Code - 415010277)				**272,000**	**272,000**	**370,000**
KX3216	**GBPS - PHOTO KHAN MAJEDANO KHAIRPUR MIRS (Semis Code - 415010174)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - PHOTO KHAN MAJEDANO KHAIRPUR MIRS (Semis Code - 415010174)				**272,000**	**272,000**	**370,000**
KX3217	**GBPS - MOHRAM KHAN SHER KHAIRPUR MIRS (Semis Code - 415010028)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MOHRAM KHAN SHER KHAIRPUR MIRS (Semis Code - 415010028)				**256,000**	**256,000**	**353,000**
KX3218	**GBPS - BAJAR KHAN SHAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415010022)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - BAJAR KHAN SHAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415010022)				**266,000**	**266,000**	**363,000**
KX3219	**GBPS - FAIZ MUHAMMAD MAGSI KHAIRPUR MIRS (Semis Code - 415010233)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - FAIZ MUHAMMAD MAGSI KHAIRPUR MIRS (Semis Code - 415010233)				**243,000**	**243,000**	**339,000**
KX3220	**GBPS - KHUDA BUX (TOPI) KHAIRPUR MIRS (Semis Code - 415010365)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - KHUDA BUX (TOPI) KHAIRPUR MIRS (Semis Code - 415010365)				**256,000**	**256,000**	**353,000**
KX3221	**GBPS - MUHAMMAD ISHAQUE SHAR KHAIRPUR MIRS (Semis Code - 415010140)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD ISHAQUE SHAR KHAIRPUR MIRS (Semis Code - 415010140)				**286,000**	**286,000**	**385,000**
KX3222	**GBPS - RAMZAN P @ GHULAM SHABIR SHAR KHAIRPUR MIRS (Semis Code - 415010391)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - RAMZAN P @ GHULAM SHABIR SHAR KHAIRPUR MIRS (Semis Code - 415010391)				**324,000**	**324,000**	**425,000**
KX3223	**GBPS - ABDUL HAFEEZ KHAIRPUR MIRS (Semis Code - 415010015)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ABDUL HAFEEZ KHAIRPUR MIRS (Semis Code - 415010015)				**267,000**	**267,000**	**364,000**
KX3224	**GBPS - HAJI ABDUR RAHEEM KHAIRPUR MIRS (Semis Code - 415010485)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HAJI ABDUR RAHEEM KHAIRPUR MIRS (Semis Code - 415010485)				**264,000**	**264,000**	**361,000**
KX3225	**GBPS - HUSSAIN BUX MARI KHAIRPUR MIRS (Semis Code - 415010413)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - HUSSAIN BUX MARI KHAIRPUR MIRS (Semis Code - 415010413)				**288,000**	**288,000**	**387,000**
KX3226	**GBPS - KHAIR MUHAMMAD MOJAI KHAIRPUR MIRS (Semis Code - 415010020)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - KHAIR MUHAMMAD MOJAI KHAIRPUR MIRS (Semis Code - 415010020)				**277,000**	**277,000**	**375,000**
KX3227	**GBPS - ALI NAWAZ BHATI KHAIRPUR MIRS (Semis Code - 415010309)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - ALI NAWAZ BHATI KHAIRPUR MIRS (Semis Code - 415010309)				**303,000**	**303,000**	**403,000**
KX3228	**GBPS - SARWAR ABAD (CLOSE) KHAIRPUR MIRS (Semis Code - 415010056)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - SARWAR ABAD (CLOSE) KHAIRPUR MIRS (Semis Code - 415010056)				**294,000**	**294,000**	**393,000**
KX3229	**GBPS - BUDHO MULOO@ ALI BUX RPJPER KHAIRPUR MIRS (Semis Code - 415010492)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - BUDHO MULOO@ ALI BUX RPJPER KHAIRPUR MIRS (Semis Code - 415010492)				**267,000**	**267,000**	**364,000**
KX3230	**GBPS - KHAIR MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415010159)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - KHAIR MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415010159)				**328,000**	**328,000**	**430,000**
KX3231	**GBPS - MUHAMMAD SADIQ CHAKRANI KHAIRPUR MIRS (Semis Code - 415010372)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD SADIQ CHAKRANI KHAIRPUR MIRS (Semis Code - 415010372)				**247,000**	**247,000**	**343,000**
KX3232	**GBPS - DHOLAN KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010318)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - DHOLAN KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010318)				**309,000**	**309,000**	**409,000**
KX3233	**GBPS - LAKHMAN RAJPER KHAIRPUR MIRS (Semis Code - 415010272)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - LAKHMAN RAJPER KHAIRPUR MIRS (Semis Code - 415010272)				**278,000**	**278,000**	**376,000**
KX3234	**GBPS - MUHAMMAD DAUD RAJPAR KHAIRPUR MIRS (Semis Code - 415010212)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD DAUD RAJPAR KHAIRPUR MIRS (Semis Code - 415010212)				**283,000**	**283,000**	**382,000**
KX3235	**GBPS - WAHLIER KHAIRPUR MIRS (Semis Code - 415010414)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - WAHLIER KHAIRPUR MIRS (Semis Code - 415010414)				**237,000**	**237,000**	**332,000**
KX3236	**GBPS - HAJI MUHAMMAD ISHAQUE SHAR KHAIRPUR MIRS (Semis Code - 415010339)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - HAJI MUHAMMAD ISHAQUE SHAR KHAIRPUR MIRS (Semis Code - 415010339)				**388,000**	**388,000**	**494,000**
KX3237	**GBPS - ATTA MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010211)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - ATTA MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010211)				**278,000**	**278,000**	**376,000**
KX3238	**GBPS - MOLVI ALI MUHAMMAD KHAIRPUR MIRS (Semis Code - 415010220)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MOLVI ALI MUHAMMAD KHAIRPUR MIRS (Semis Code - 415010220)				**271,000**	**271,000**	**369,000**
KX3239	**GBPS - ALLAH DINO RAJPER KHAIRPUR MIRS (Semis Code - 415010384)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - ALLAH DINO RAJPER KHAIRPUR MIRS (Semis Code - 415010384)				**234,000**	**234,000**	**329,000**
KX3240	**GBPS - KAISAR RAJPAR KHAIRPUR MIRS (Semis Code - 415010207)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - KAISAR RAJPAR KHAIRPUR MIRS (Semis Code - 415010207)				**266,000**	**266,000**	**363,000**
KX3241	**GBPS - SHAH BEG SHAR KHAIRPUR MIRS (Semis Code - 415010395)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - SHAH BEG SHAR KHAIRPUR MIRS (Semis Code - 415010395)				**256,000**	**256,000**	**353,000**
KX3242	**GBPS - KALRO KHAIRPUR MIRS (Semis Code - 415010291)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - KALRO KHAIRPUR MIRS (Semis Code - 415010291)				**252,000**	**252,000**	**348,000**
KX3243	**GGPS - AMIR ABDULLAH KHAIRPUR MIRS (Semis Code - 415010102)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - AMIR ABDULLAH KHAIRPUR MIRS (Semis Code - 415010102)				**273,000**	**273,000**	**371,000**
KX3244	**GBPS - MARI KHAIRPUR MIRS (Semis Code - 415070114)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - MARI KHAIRPUR MIRS (Semis Code - 415070114)				**300,000**	**300,000**	**400,000**
KX3245	**GBPS - FATEH MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010420)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - FATEH MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010420)				**252,000**	**252,000**	**348,000**
KX3246	**GBPS - WAHID BUX RAJPAR KHAIRPUR MIRS (Semis Code - 415010208)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - WAHID BUX RAJPAR KHAIRPUR MIRS (Semis Code - 415010208)				**361,000**	**361,000**	**465,000**
KX3247	**GBPS - HAJI MUHAMMAD HASSAN KHAIRPUR MIRS (Semis Code - 415010071)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - HAJI MUHAMMAD HASSAN KHAIRPUR MIRS (Semis Code - 415010071)				**303,000**	**303,000**	**403,000**
KX3248	**GBPS - MUHAMMAD AYOUB MARI KHAIRPUR MIRS (Semis Code - 415010240)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - MUHAMMAD AYOUB MARI KHAIRPUR MIRS (Semis Code - 415010240)				**237,000**	**237,000**	**332,000**
KX3249	**GBPS - PIR GORA BED KHAIRPUR MIRS (Semis Code - 415010347)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - PIR GORA BED KHAIRPUR MIRS (Semis Code - 415010347)				**247,000**	**247,000**	**343,000**
KX3250	**GBPS - FAQIR MADAD ALI HISBANI KHAIRPUR MIRS (Semis Code - 415010196)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - FAQIR MADAD ALI HISBANI KHAIRPUR MIRS (Semis Code - 415010196)				**346,000**	**346,000**	**449,000**
KX3251	**GBPS - HASHIM ABAD KHAIRPUR MIRS (Semis Code - 415010187)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - HASHIM ABAD KHAIRPUR MIRS (Semis Code - 415010187)				**286,000**	**286,000**	**385,000**
KX3252	**GBPS - SYED NOORAL SHAH KHAIRPUR MIRS (Semis Code - 415010403)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - SYED NOORAL SHAH KHAIRPUR MIRS (Semis Code - 415010403)				**287,000**	**287,000**	**386,000**
KX3253	**GBPS - PIR GHULAM ULLAH SHAH KHAIRPUR MIRS (Semis Code - 415010167)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - PIR GHULAM ULLAH SHAH KHAIRPUR MIRS (Semis Code - 415010167)				**302,000**	**302,000**	**402,000**
KX3254	**GBPS - MIR HASSAN CHANG KHAIRPUR MIRS (Semis Code - 415010478)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MIR HASSAN CHANG KHAIRPUR MIRS (Semis Code - 415010478)				**252,000**	**252,000**	**348,000**
KX3255	**GBPS - SABAT ALI SHAR KHAIRPUR MIRS (Semis Code - 415010385)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - SABAT ALI SHAR KHAIRPUR MIRS (Semis Code - 415010385)				**256,000**	**256,000**	**353,000**
KX3256	**GBPS - KORO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010258)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - KORO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010258)				**271,000**	**271,000**	**369,000**
KX3257	**GBPS - HABIB ULLAH RAJPER KHAIRPUR MIRS (Semis Code - 415010416)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - HABIB ULLAH RAJPER KHAIRPUR MIRS (Semis Code - 415010416)				**249,000**	**249,000**	**345,000**
KX3258	**GBPS - LOOTHI KHAIRPUR MIRS (Semis Code - 415010316)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - LOOTHI KHAIRPUR MIRS (Semis Code - 415010316)				**264,000**	**264,000**	**361,000**
KX3259	**GBPS - HAKIM ALI NAWAZ SHAR KHAIRPUR MIRS (Semis Code - 415010366)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - HAKIM ALI NAWAZ SHAR KHAIRPUR MIRS (Semis Code - 415010366)				**267,000**	**267,000**	**364,000**
KX3260	**GBPS - PARIAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010278)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - PARIAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010278)				**267,000**	**267,000**	**364,000**
KX3261	**GBPS - ABDUL KARIM MAJEEDANO KHAIRPUR MIRS (Semis Code - 415010337)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - ABDUL KARIM MAJEEDANO KHAIRPUR MIRS (Semis Code - 415010337)				**303,000**	**303,000**	**403,000**
KX3262	**GBPS - ABDUL KARIM RAJPAR KHAIRPUR MIRS (Semis Code - 415010305)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - ABDUL KARIM RAJPAR KHAIRPUR MIRS (Semis Code - 415010305)				**303,000**	**303,000**	**403,000**
KX3263	**GBPS - SHER BEG MARI KHAIRPUR MIRS (Semis Code - 415010223)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - SHER BEG MARI KHAIRPUR MIRS (Semis Code - 415010223)				**279,000**	**279,000**	**377,000**
KX3264	**GBPS - FAQEER ALI SHAER KHAIRPUR MIRS (Semis Code - 415010453)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - FAQEER ALI SHAER KHAIRPUR MIRS (Semis Code - 415010453)				**286,000**	**286,000**	**385,000**
KX3265	**GBPS - KHALSO HISBANI KHAIRPUR MIRS (Semis Code - 415010188)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - KHALSO HISBANI KHAIRPUR MIRS (Semis Code - 415010188)				**252,000**	**252,000**	**348,000**
KX3266	**GBPS - MUHAMMAD BACHAL SOLANGI KHAIRPUR MIRS (Semis Code - 415010184)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD BACHAL SOLANGI KHAIRPUR MIRS (Semis Code - 415010184)				**277,000**	**277,000**	**375,000**
KX3267	**GBPS - QAISAR KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415010170)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - QAISAR KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415010170)				**256,000**	**256,000**	**353,000**
KX3268	**GBPS - GAZI KHAN KHAIRPUR MIRS (Semis Code - 415010296)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - GAZI KHAN KHAIRPUR MIRS (Semis Code - 415010296)				**277,000**	**277,000**	**375,000**
KX3269	**GBPS - ALLAH JURIO QAMBRANI KHAIRPUR MIRS (Semis Code - 415010197)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ALLAH JURIO QAMBRANI KHAIRPUR MIRS (Semis Code - 415010197)				**247,000**	**247,000**	**343,000**
KX3270	**GBPS - MOHEJA KHAIRPUR MIRS (Semis Code - 415010320)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MOHEJA KHAIRPUR MIRS (Semis Code - 415010320)				**282,000**	**282,000**	**380,000**
KX3271	**GBPS - RAHMATULLAH ARAIN KHAIRPUR MIRS (Semis Code - 415010235)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - RAHMATULLAH ARAIN KHAIRPUR MIRS (Semis Code - 415010235)				**273,000**	**273,000**	**371,000**
KX3272	**GBPS - MEHAR KHAN JATOI KHAIRPUR MIRS (Semis Code - 415010325)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MEHAR KHAN JATOI KHAIRPUR MIRS (Semis Code - 415010325)				**264,000**	**264,000**	**361,000**
KX3273	**GBPS - ALLAH RAKHYO RAJPER KHAIRPUR MIRS (Semis Code - 415010415)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - ALLAH RAKHYO RAJPER KHAIRPUR MIRS (Semis Code - 415010415)				**288,000**	**288,000**	**387,000**
KX3274	**GBPS - WALI MUHAMMAD MARI KHAIRPUR MIRS (Semis Code -415010224)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - WALI MUHAMMAD MARI KHAIRPUR MIRS (Semis Code -415010224)				**262,000**	**262,000**	**359,000**
KX3275	**GBPS - SABHAJH SHAR KHAIRPUR MIRS (Semis Code - 415010160)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - SABHAJH SHAR KHAIRPUR MIRS (Semis Code - 415010160)				**292,000**	**292,000**	**391,000**
KX3276	**GBPS - MUHAMMAD IBRAHIM MARI KHAIRPUR MIRS (Semis Code - 415010241)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD IBRAHIM MARI KHAIRPUR MIRS (Semis Code - 415010241)				**263,000**	**263,000**	**360,000**
KX3277	**GBPS - IQBAL ABAD KHAIRPUR MIRS (Semis Code - 415010225)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - IQBAL ABAD KHAIRPUR MIRS (Semis Code - 415010225)				**267,000**	**267,000**	**364,000**
KX3278	**GBPS - FAQIR ALI NAWAZ HESBANI KHAIRPUR MIRS (Semis Code - 415010171)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - FAQIR ALI NAWAZ HESBANI KHAIRPUR MIRS (Semis Code - 415010171)				**264,000**	**264,000**	**361,000**
KX3279	**GGPS - KAROONDI KHAIRPUR MIRS (Semis Code - 415010095)**					
A03	**Operating Expenses**			**187,000**	**107,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			181,000	107,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GGPS - KAROONDI KHAIRPUR MIRS (Semis Code - 415010095)				**412,000**	**412,000**	**520,000**
KX3280	**GGPS - JALAL UDDIN RAJPER KHAIRPUR MIRS (Semis Code - 415010129)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS - JALAL UDDIN RAJPER KHAIRPUR MIRS (Semis Code - 415010129)				**317,000**	**317,000**	**418,000**
KX3281	**GGPS - WALI DINO LASHARI KHAIRPUR MIRS (Semis Code - 415010131)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS - WALI DINO LASHARI KHAIRPUR MIRS (Semis Code - 415010131)				**339,000**	**339,000**	**442,000**
KX3282	**GBPS - HUSSAIN PATO OLD KHAIRPUR MIRS (Semis Code - 415010351)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - HUSSAIN PATO OLD KHAIRPUR MIRS (Semis Code - 415010351)				**353,000**	**353,000**	**457,000**
KX3283	**GGPS - ABDUL HAKIM MUNGIO AT KOT LALU KHAIRPUR MIRS (Semis Code - 415010114)**					
A03	**Operating Expenses**			**209,000**	**121,000**	**209,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			197,000	121,000	197,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**212,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	156,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GGPS - ABDUL HAKIM MUNGIO AT KOT LALU KHAIRPUR MIRS (Semis Code - 415010114)				**443,000**	**443,000**	**553,000**
KX3284	**GGPS - BASERO KHAIRPUR MIRS (Semis Code - 415010349)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS - BASERO KHAIRPUR MIRS (Semis Code - 415010349)				**346,000**	**346,000**	**449,000**
KX3285	**GGPS - KHUDA DINO SHAR KHAIRPUR MIRS (Semis Code - 415010475)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS - KHUDA DINO SHAR KHAIRPUR MIRS (Semis Code - 415010475)				**292,000**	**292,000**	**391,000**
KX3286	**GGPS - KHUDA BUX HISBANI KHAIRPUR MIRS (Semis Code - 415010093)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - KHUDA BUX HISBANI KHAIRPUR MIRS (Semis Code - 415010093)				**301,000**	**301,000**	**401,000**
KX3287	**GGPS - MASHOOQ ALI KHOKHAR KHAIRPUR MIRS (Semis Code - 415010127)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - MASHOOQ ALI KHOKHAR KHAIRPUR MIRS (Semis Code - 415010127)				**278,000**	**278,000**	**376,000**
KX3288	**GGPS - SAANJAHO KHAIRPUR MIRS (Semis Code - 415010105)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GGPS - SAANJAHO KHAIRPUR MIRS (Semis Code - 415010105)				**223,000**	**223,000**	**317,000**
KX3289	**GGPS - GHAZI KHAN QUAMBRANI KHAIRPUR MIRS (Semis Code - 415010121)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - GHAZI KHAN QUAMBRANI KHAIRPUR MIRS (Semis Code - 415010121)				**267,000**	**267,000**	**364,000**
KX3290	**GGPS - CHANA MORI KHAIRPUR MIRS (Semis Code - 415010109)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - CHANA MORI KHAIRPUR MIRS (Semis Code - 415010109)				**263,000**	**263,000**	**360,000**
KX3291	**GGPS - KOT LALO KHAIRPUR MIRS (Semis Code - 415010545)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS - KOT LALO KHAIRPUR MIRS (Semis Code - 415010545)				**359,000**	**359,000**	**463,000**
KX3292	**GGPS - ABDUL LATEEF RAJPER KHAIRPUR MIRS (Semis Code - 415010495)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - ABDUL LATEEF RAJPER KHAIRPUR MIRS (Semis Code - 415010495)				**264,000**	**264,000**	**361,000**
KX3293	**GGPS - AKRI KHAIRPUR MIRS (Semis Code - 415010110)**					
A03	**Operating Expenses**			**216,000**	**125,000**	**216,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			204,000	125,000	204,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GGPS - AKRI KHAIRPUR MIRS (Semis Code - 415010110)				**453,000**	**453,000**	**564,000**
KX3294	**GGPS - ALI SHER SHAR KHAIRPUR MIRS (Semis Code - 415010115)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - ALI SHER SHAR KHAIRPUR MIRS (Semis Code - 415010115)				**267,000**	**267,000**	**364,000**
KX3295	**GGPS - THARIO RAJPER KHAIRPUR MIRS (Semis Code - 415010124)**					
A03	**Operating Expenses**			**180,000**	**106,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			168,000	106,000	168,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GGPS - THARIO RAJPER KHAIRPUR MIRS (Semis Code - 415010124)				**399,000**	**399,000**	**506,000**
KX3296	**GGPS - NAZAR MUHAMMAD PATO KHAIRPUR MIRS (Semis Code - 415010122)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - NAZAR MUHAMMAD PATO KHAIRPUR MIRS (Semis Code - 415010122)				**301,000**	**301,000**	**401,000**
KX3297	**GGPS - JAN MUHAMMAD CHEENA KHAIRPUR MIRS (Semis Code - 415010103)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS - JAN MUHAMMAD CHEENA KHAIRPUR MIRS (Semis Code - 415010103)				**237,000**	**237,000**	**332,000**
KX3298	**GGPS - BHANGU KHAIRPUR MIRS (Semis Code - 415010353)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - BHANGU KHAIRPUR MIRS (Semis Code - 415010353)				**267,000**	**267,000**	**364,000**
KX3299	**GGPS - HAJI SHAM UDDIN SHAH KHAIRPUR MIRS (Semis Code - 415010133)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - HAJI SHAM UDDIN SHAH KHAIRPUR MIRS (Semis Code - 415010133)				**247,000**	**247,000**	**343,000**
KX3300	**GGPS - PHOTO KHAN CHANG KHAIRPUR MIRS (Semis Code - 415010089)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - PHOTO KHAN CHANG KHAIRPUR MIRS (Semis Code - 415010089)				**267,000**	**267,000**	**364,000**
KX3301	**GGPS - HAJI MUHAMMAD PARIAL CHANG (BRANCH) KHAIRPUR MIRS (Semis Code - 415010424)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - HAJI MUHAMMAD PARIAL CHANG (BRANCH) KHAIRPUR MIRS (Semis Code - 415010424)				**249,000**	**249,000**	**345,000**
KX3302	**GGPS - GHONDAI PATO KHAIRPUR MIRS (Semis Code - 415010094)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - GHONDAI PATO KHAIRPUR MIRS (Semis Code - 415010094)				**288,000**	**288,000**	**387,000**
KX3303	**GGPS - MUHIB SHAH KHAIRPUR MIRS (Semis Code - 415010407)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - MUHIB SHAH KHAIRPUR MIRS (Semis Code - 415010407)				**258,000**	**258,000**	**355,000**
KX3304	**GGPS - ZAFAR ABAD KHAIRPUR MIRS (Semis Code - 415010092)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - ZAFAR ABAD KHAIRPUR MIRS (Semis Code - 415010092)				**252,000**	**252,000**	**348,000**
KX3305	**GGPS - HASHIM ABAD KHAIRPUR MIRS (Semis Code - 415010408)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - HASHIM ABAD KHAIRPUR MIRS (Semis Code - 415010408)				**263,000**	**263,000**	**360,000**
KX3306	**GGPS - DIN MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010493)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - DIN MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010493)				**267,000**	**267,000**	**364,000**
KX3307	**GGPS - AZIZUDDIN PANJABI KHAIRPUR MIRS (Semis Code - 415010350)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - AZIZUDDIN PANJABI KHAIRPUR MIRS (Semis Code - 415010350)				**257,000**	**257,000**	**354,000**
KX3308	**GGPS - ABDUL GHAFOOR AT ASAD ABAD KHAIRPUR MIRS (Semis Code - 415010409)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - ABDUL GHAFOOR AT ASAD ABAD KHAIRPUR MIRS (Semis Code - 415010409)				**252,000**	**252,000**	**348,000**
KX3309	**GGPS - ALLAH DINO MANGANHAR KHAIRPUR MIRS (Semis Code - 415010400)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - ALLAH DINO MANGANHAR KHAIRPUR MIRS (Semis Code - 415010400)				**267,000**	**267,000**	**364,000**
KX3310	**GGPS - MUHAMMAD USMAN RAJPER KHAIRPUR MIRS (Semis Code - 315000013)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS - MUHAMMAD USMAN RAJPER KHAIRPUR MIRS (Semis Code - 315000013)				**328,000**	**328,000**	**430,000**
KX3311	**GGPS - HAJI WALIDAD KHAN KHASKHALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415010362)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS - HAJI WALIDAD KHAN KHASKHALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415010362)				**241,000**	**241,000**	**337,000**
KX3312	**GGPS - IQBAL JAT KHAIRPUR MIRS (Semis Code - 415010119)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - IQBAL JAT KHAIRPUR MIRS (Semis Code - 415010119)				**247,000**	**247,000**	**343,000**
KX3313	**GGPS - MEVO CHANG KHAIRPUR MIRS (Semis Code - 415010101)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - MEVO CHANG KHAIRPUR MIRS (Semis Code - 415010101)				**258,000**	**258,000**	**355,000**
KX3314	**GGPS - ALI MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010352)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - ALI MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010352)				**269,000**	**269,000**	**367,000**
KX3315	**GGPS - SHAH ALI CHANG KHAIRPUR MIRS (Semis Code - 415010128)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS - SHAH ALI CHANG KHAIRPUR MIRS (Semis Code - 415010128)				**237,000**	**237,000**	**332,000**
KX3316	**GGPS - LIAQUAT ABAD KHAIRPUR MIRS (Semis Code - 415010134)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - LIAQUAT ABAD KHAIRPUR MIRS (Semis Code - 415010134)				**247,000**	**247,000**	**343,000**
KX3317	**GGPS - ALI BUX CHANG KHAIRPUR MIRS (Semis Code - 415010120)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - ALI BUX CHANG KHAIRPUR MIRS (Semis Code - 415010120)				**264,000**	**264,000**	**361,000**
KX3318	**GGPS - HAFEEZ PATO KHAIRPUR MIRS (Semis Code - 415010098)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - HAFEEZ PATO KHAIRPUR MIRS (Semis Code - 415010098)				**282,000**	**282,000**	**380,000**
KX3319	**GGPS - RUSTAM ALI CHANG(BRANCH) KHAIRPUR MIRS (Semis Code - 415010399)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS - RUSTAM ALI CHANG(BRANCH) KHAIRPUR MIRS (Semis Code - 415010399)				**355,000**	**355,000**	**459,000**
KX3320	**GGPS - MUNEER ABAD KHAIRPUR MIRS (Semis Code - 415010123)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - MUNEER ABAD KHAIRPUR MIRS (Semis Code - 415010123)				**272,000**	**272,000**	**370,000**
KX3321	**GBPS - KATHRI KHAIRPUR MIRS (Semis Code - 415010202)**					
A03	**Operating Expenses**			**223,000**	**128,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			211,000	128,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS - KATHRI KHAIRPUR MIRS (Semis Code - 415010202)				**464,000**	**464,000**	**576,000**
KX3322	**GBPS - SYED HAJI SHAMAS UDDIN SHAH KHAIRPUR MIRS (Semis Code - 415010010)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - SYED HAJI SHAMAS UDDIN SHAH KHAIRPUR MIRS (Semis Code - 415010010)				**282,000**	**282,000**	**380,000**
KX3323	**GBPS - LAL BUX TAGAR KHAIRPUR MIRS (Semis Code - 415030032)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - LAL BUX TAGAR KHAIRPUR MIRS (Semis Code - 415030032)				**346,000**	**346,000**	**449,000**
KX3324	**GBPS - QMOOSANI KHAIRPUR MIRS (Semis Code - 415030012)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - QMOOSANI KHAIRPUR MIRS (Semis Code - 415030012)				**283,000**	**283,000**	**382,000**
KX3325	**GBPS - MUHAMMAD ALI OTHO KHAIRPUR MIRS (Semis Code - 415080204)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - MUHAMMAD ALI OTHO KHAIRPUR MIRS (Semis Code - 415080204)				**323,000**	**323,000**	**424,000**
KX3326	**GBPS - MITHO CHANDIO KHAIRPUR MIRS (Semis Code - 415070300)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - MITHO CHANDIO KHAIRPUR MIRS (Semis Code - 415070300)				**333,000**	**333,000**	**435,000**
KX3327	**GBPS - MULLAN DHAREJO KHAIRPUR MIRS (Semis Code - 415070002)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MULLAN DHAREJO KHAIRPUR MIRS (Semis Code - 415070002)				**257,000**	**257,000**	**354,000**
KX3328	**GGPS - BHOGI KHAIRPUR MIRS (Semis Code - 415010358)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS - BHOGI KHAIRPUR MIRS (Semis Code - 415010358)				**237,000**	**237,000**	**332,000**
KX3329	**GBPS - PHARIARO KHAIRPUR MIRS (Semis Code - 415070153)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - PHARIARO KHAIRPUR MIRS (Semis Code - 415070153)				**352,000**	**352,000**	**455,000**
KX3330	**GBPS - KADIR BUX SHAR KHAIRPUR MIRS (Semis Code - 415060074)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - KADIR BUX SHAR KHAIRPUR MIRS (Semis Code - 415060074)				**282,000**	**282,000**	**380,000**
KX3331	**GBPS - PIR MUHAMMAD NAREJO KHAIRPUR MIRS (Semis Code - 415040206)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - PIR MUHAMMAD NAREJO KHAIRPUR MIRS (Semis Code - 415040206)				**318,000**	**318,000**	**419,000**
KX3332	**GBPS - GHANGHAR KHAIRPUR MIRS (Semis Code - 415080118)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - GHANGHAR KHAIRPUR MIRS (Semis Code - 415080118)				**269,000**	**269,000**	**367,000**
KX3333	**GBPS - KARAM KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010306)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - KARAM KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010306)				**283,000**	**283,000**	**382,000**
KX3334	**GBPS - WALI MUHAMMAD SOOMRO KHAIRPUR MIRS (Semis Code - 415060430)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - WALI MUHAMMAD SOOMRO KHAIRPUR MIRS (Semis Code - 415060430)				**267,000**	**267,000**	**364,000**
KX3335	**GBPS - MOULA BUX LAKHO KHAIRPUR MIRS (Semis Code - 415020029)**					
A03	**Operating Expenses**			**70,000**	**49,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			64,000	49,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - MOULA BUX LAKHO KHAIRPUR MIRS (Semis Code - 415020029)				**236,000**	**236,000**	**332,000**
KX3336	**GGPS - SIRAJ UDDIN (BRANCH) KHAIRPUR MIRS (Semis Code - 415060600)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - SIRAJ UDDIN (BRANCH) KHAIRPUR MIRS (Semis Code - 415060600)				**262,000**	**262,000**	**359,000**
KX3337	**GGPS - PHORI KHAIRPUR MIRS (Semis Code - 415040053)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - PHORI KHAIRPUR MIRS (Semis Code - 415040053)				**272,000**	**272,000**	**370,000**
KX3338	**GBPS - MUHAMMAD LAIK BABAR KHAIRPUR MIRS (Semis Code - 415050447)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - MUHAMMAD LAIK BABAR KHAIRPUR MIRS (Semis Code - 415050447)				**239,000**	**239,000**	**334,000**
KX3339	**GBPS - PIR BUX HAJI KHAIRPUR MIRS (Semis Code - 415060058)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - PIR BUX HAJI KHAIRPUR MIRS (Semis Code - 415060058)				**303,000**	**303,000**	**403,000**
KX3340	**GBPS - WANDH COLONY KHAIRPUR MIRS (Semis Code - 415020059)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - WANDH COLONY KHAIRPUR MIRS (Semis Code - 415020059)				**294,000**	**294,000**	**393,000**
KX3341	**GBPS - DRIGH KHAIRPUR MIRS (Semis Code - 415020054)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - DRIGH KHAIRPUR MIRS (Semis Code - 415020054)				**256,000**	**256,000**	**353,000**
KX3342	**GBPS - TOORI KHAIRPUR MIRS (Semis Code - 415020105)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - TOORI KHAIRPUR MIRS (Semis Code - 415020105)				**252,000**	**252,000**	**348,000**
KX3343	**GBPS - NANDHI MARI KHAIRPUR MIRS (Semis Code - 415040152)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - NANDHI MARI KHAIRPUR MIRS (Semis Code - 415040152)				**279,000**	**279,000**	**377,000**
KX3344	**GBPS - GOVT. PC SCHOOL ATTACHED GECE (M) KHAIR KHAIRPUR MIRS (Semis Code - 415030409)**					
A03	**Operating Expenses**			**201,000**	**114,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			195,000	114,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - GOVT. PC SCHOOL ATTACHED GECE (M) KHAIR KHAIRPUR MIRS (Semis Code - 415030409)				**433,000**	**433,000**	**543,000**
KX3345	**GBPS - MAIL FAKIR UJJAN KHAIRPUR MIRS (Semis Code - 415050529)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - MAIL FAKIR UJJAN KHAIRPUR MIRS (Semis Code - 415050529)				**298,000**	**298,000**	**398,000**
KX3346	**GBPS - SHER MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415040164)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - SHER MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415040164)				**262,000**	**262,000**	**359,000**
KX3347	**GBPS - ARAB MULLO KHAIRPUR MIRS (Semis Code - 415010226)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ARAB MULLO KHAIRPUR MIRS (Semis Code - 415010226)				**253,000**	**253,000**	**349,000**
KX3348	**GBPS - ALLAH JURIO LASHARI KHAIRPUR MIRS (Semis Code - 415010282)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - ALLAH JURIO LASHARI KHAIRPUR MIRS (Semis Code - 415010282)				**234,000**	**234,000**	**329,000**
KX3349	**GGPS - VILLAGE KURYA KHAIRPUR MIRS (Semis Code - 315000002)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS - VILLAGE KURYA KHAIRPUR MIRS (Semis Code - 315000002)				**237,000**	**237,000**	**332,000**
KX3350	**GGPS - NASIR PUBLIC SCHOOL KHAIRPUR MIRS (Semis Code - 415030182)**					
A03	**Operating Expenses**			**204,000**	**107,000**	**204,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			192,000	107,000	192,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GGPS - NASIR PUBLIC SCHOOL KHAIRPUR MIRS (Semis Code - 415030182)				**435,000**	**423,000**	**545,000**
KX3351	**GGPS - DARAZA SHARIF KHAIRPUR MIRS (Semis Code - 415020264)**					
A03	**Operating Expenses**			**170,000**	**101,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			158,000	101,000	158,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS - DARAZA SHARIF KHAIRPUR MIRS (Semis Code - 415020264)				**384,000**	**384,000**	**490,000**
KX1001	**GBPS - JADAL KHORKHANI KHAIRPUR MIRS (Semis Code - 415040267)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - JADAL KHORKHANI KHAIRPUR MIRS (Semis Code - 415040267)				**252,000**	**252,000**	**348,000**
KX1002	**GBPS - BABARLOI KHAIRPUR MIRS (Semis Code - 415030257)**					
A03	**Operating Expenses**			**455,000**	**244,000**	**455,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			443,000	244,000	443,000
A09	**Physical Assets**			**137,000**	**137,000**	**274,000**
A097	PURCHASE FURNITURE & FIXTURE			137,000	137,000	274,000
A13	**Repairs and Maintenance**			**222,000**	**433,000**	**222,000**
A132	FURNITURE AND FIXTURE			130,000	130,000	130,000
A133	BUILDINGS AND STRUCTURE			50,000	303,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			42,000		42,000
Total-GBPS - BABARLOI KHAIRPUR MIRS (Semis Code - 415030257)				**814,000**	**814,000**	**951,000**
KX1003	**GBPS - PANJ HATTI (CIRCLE) KHAIRPUR MIRS (Semis Code - 415030090)**					
A03	**Operating Expenses**			**321,000**	**174,000**	**321,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			315,000	174,000	315,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**170,000**	**317,000**	**170,000**
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
A133	BUILDINGS AND STRUCTURE			50,000	226,000	50,000
A138	GENERAL			29,000		29,000
Total-GBPS - PANJ HATTI (CIRCLE) KHAIRPUR MIRS (Semis Code - 415030090)				**614,000**	**614,000**	**737,000**
KX1004	**GBPS - SULTAN UL MADARAS KHAIRPUR MIRS (Semis Code - 415030320)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - SULTAN UL MADARAS KHAIRPUR MIRS (Semis Code - 415030320)				**359,000**	**359,000**	**463,000**
KX1005	**GBPS - DABBAR KHAIRPUR MIRS (Semis Code - 415030091)**					
A03	**Operating Expenses**			**348,000**	**188,000**	**348,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			342,000	188,000	342,000
A09	**Physical Assets**			**126,000**	**126,000**	**252,000**
A097	PURCHASE FURNITURE & FIXTURE			126,000	126,000	252,000
A13	**Repairs and Maintenance**			**181,000**	**341,000**	**181,000**
A132	FURNITURE AND FIXTURE			99,000	99,000	99,000
A133	BUILDINGS AND STRUCTURE			50,000	242,000	50,000
A138	GENERAL			32,000		32,000
Total-GBPS - DABBAR KHAIRPUR MIRS (Semis Code - 415030091)				**655,000**	**655,000**	**781,000**
KX1006	**GBPS - FAIZ ABAD KHAIRPUR MIRS (Semis Code - 415030322)**					
A03	**Operating Expenses**			**361,000**	**197,000**	**361,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			349,000	197,000	349,000
A09	**Physical Assets**			**127,000**	**127,000**	**254,000**
A097	PURCHASE FURNITURE & FIXTURE			127,000	127,000	254,000
A13	**Repairs and Maintenance**			**184,000**	**348,000**	**184,000**
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
A133	BUILDINGS AND STRUCTURE			50,000	247,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			33,000		33,000
Total-GBPS - FAIZ ABAD KHAIRPUR MIRS (Semis Code - 415030322)				**672,000**	**672,000**	**799,000**
KX1007	**GBPS - KHAIRPUR NO.2 KHAIRPUR MIRS (Semis Code - 415030327)**					
A03	**Operating Expenses**			**319,000**	**176,000**	**319,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			307,000	176,000	307,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**168,000**	**311,000**	**168,000**
A132	FURNITURE AND FIXTURE			89,000	89,000	89,000
A133	BUILDINGS AND STRUCTURE			50,000	222,000	50,000
A138	GENERAL			29,000		29,000
Total-GBPS - KHAIRPUR NO.2 KHAIRPUR MIRS (Semis Code - 415030327)				**609,000**	**609,000**	**731,000**
KX1008	**GBPS - HAJANA MUHALA LUQMAN KHAIRPUR MIRS (Semis Code - 415030025)**					
A03	**Operating Expenses**			**339,000**	**186,000**	**339,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			327,000	186,000	327,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**176,000**	**329,000**	**176,000**
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			50,000	234,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			31,000		31,000
Total-GBPS - HAJANA MUHALA LUQMAN KHAIRPUR MIRS (Semis Code - 415030025)				**639,000**	**639,000**	**763,000**
KX1009	**GBPS - SINDHI SCHOOL LUQMAN KHAIRPUR MIRS (Semis Code - 415030068)**					
A03	**Operating Expenses**			**295,000**	**161,000**	**295,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			289,000	161,000	289,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**160,000**	**294,000**	**160,000**
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
A133	BUILDINGS AND STRUCTURE			50,000	211,000	50,000
A138	GENERAL			27,000		27,000
Total-GBPS - SINDHI SCHOOL LUQMAN KHAIRPUR MIRS (Semis Code - 415030068)				**575,000**	**575,000**	**695,000**
KX1010	**GGPS - SADORO JANWARI KHAIRPUR MIRS (Semis Code - 415030196)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GGPS - SADORO JANWARI KHAIRPUR MIRS (Semis Code - 415030196)				**376,000**	**376,000**	**481,000**
KX1011	**GBPS - SOCIAL WELFARE URDU KHAIRPUR MIRS (Semis Code - 415030069)**					
A03	**Operating Expenses**			**223,000**	**125,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			217,000	125,000	217,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**230,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	168,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS - SOCIAL WELFARE URDU KHAIRPUR MIRS (Semis Code - 415030069)				**467,000**	**467,000**	**579,000**
KX1012	**GBPS - KOT PUL KHAIRPUR MIRS (Semis Code - 415030301)**					
A03	**Operating Expenses**			**330,000**	**181,000**	**330,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			318,000	181,000	318,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**172,000**	**321,000**	**172,000**
A132	FURNITURE AND FIXTURE			92,000	92,000	92,000
A133	BUILDINGS AND STRUCTURE			50,000	229,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			30,000		30,000
Total-GBPS - KOT PUL KHAIRPUR MIRS (Semis Code - 415030301)				**625,000**	**625,000**	**748,000**
KX1013	**GBPS - MACHYOON KHAIRPUR MIRS (Semis Code - 415030304)**					
A03	**Operating Expenses**			**367,000**	**197,000**	**367,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			361,000	197,000	361,000
A09	**Physical Assets**			**128,000**	**128,000**	**256,000**
A097	PURCHASE FURNITURE & FIXTURE			128,000	128,000	256,000
A13	**Repairs and Maintenance**			**189,000**	**359,000**	**189,000**
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A133	BUILDINGS AND STRUCTURE			50,000	254,000	50,000
A138	GENERAL			34,000		34,000
Total-GBPS - MACHYOON KHAIRPUR MIRS (Semis Code - 415030304)				**684,000**	**684,000**	**812,000**
KX1014	**GBPS - PIR BUX MAITLO KHAIRPUR MIRS (Semis Code - 415030219)**					
A03	**Operating Expenses**			**219,000**	**126,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			207,000	126,000	207,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**221,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	162,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS - PIR BUX MAITLO KHAIRPUR MIRS (Semis Code - 415030219)				**458,000**	**458,000**	**569,000**
KX1015	**GBPS - HAJI NIHAL KHAN BALOACH KHAIRPUR MIRS (Semis Code - 415030331)**					
A03	**Operating Expenses**			**273,000**	**153,000**	**273,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			261,000	153,000	261,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**149,000**	**269,000**	**149,000**
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE			50,000	194,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS - HAJI NIHAL KHAN BALOACH KHAIRPUR MIRS (Semis Code - 415030331)				**539,000**	**539,000**	**656,000**
KX1016	**GBPS - MORI KHAIRPUR MIRS (Semis Code - 415030080)**					
A03	**Operating Expenses**			**303,000**	**168,000**	**303,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			291,000	168,000	291,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**161,000**	**296,000**	**161,000**
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A133	BUILDINGS AND STRUCTURE			50,000	212,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			27,000		27,000
Total-GBPS - MORI KHAIRPUR MIRS (Semis Code - 415030080)				**584,000**	**584,000**	**704,000**
KX1017	**GBPS - SAIN DINO JUNEJO KHAIRPUR MIRS (Semis Code - 415030317)**					
A03	**Operating Expenses**			**335,000**	**184,000**	**335,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			323,000	184,000	323,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**174,000**	**325,000**	**174,000**
A132	FURNITURE AND FIXTURE			94,000	94,000	94,000
A133	BUILDINGS AND STRUCTURE			50,000	231,000	50,000
A138	GENERAL			30,000		30,000
Total-GBPS - SAIN DINO JUNEJO KHAIRPUR MIRS (Semis Code - 415030317)				**633,000**	**633,000**	**757,000**
KX1018	**GBPS - WAPDA COLONY KHAIRPUR MIRS (Semis Code - 415030087)**					
A03	**Operating Expenses**			**215,000**	**124,000**	**215,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			203,000	124,000	203,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS - WAPDA COLONY KHAIRPUR MIRS (Semis Code - 415030087)				**452,000**	**452,000**	**563,000**
KX1019	**GBPS - LABUR COLONY KAIR PUR KHAIRPUR MIRS (Semis Code - 415030290)**					
A03	**Operating Expenses**			**437,000**	**232,000**	**437,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			431,000	232,000	431,000
A09	**Physical Assets**			**135,000**	**135,000**	**270,000**
A097	PURCHASE FURNITURE & FIXTURE			135,000	135,000	270,000
A13	**Repairs and Maintenance**			**217,000**	**422,000**	**217,000**
A132	FURNITURE AND FIXTURE			126,000	126,000	126,000
A133	BUILDINGS AND STRUCTURE			50,000	296,000	50,000
A138	GENERAL			41,000		41,000
Total-GBPS - LABUR COLONY KAIR PUR KHAIRPUR MIRS (Semis Code - 415030290)				**789,000**	**789,000**	**924,000**
KX1020	**GBPS - WISRO WAHAN KHAIRPUR MIRS (Semis Code - 415030083)**					
A03	**Operating Expenses**			**340,000**	**186,000**	**340,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			328,000	186,000	328,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**176,000**	**330,000**	**176,000**
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			50,000	235,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			31,000		31,000
Total-GBPS - WISRO WAHAN KHAIRPUR MIRS (Semis Code - 415030083)				**640,000**	**640,000**	**764,000**
KX1021	**GBPS - HAJI TAJ MUHAMMAD SHAIKH KHAIRPUR MIRS (Semis Code - 415030040)**					
A03	**Operating Expenses**			**283,000**	**158,000**	**283,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			271,000	158,000	271,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**153,000**	**278,000**	**153,000**
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE			50,000	200,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS - HAJI TAJ MUHAMMAD SHAIKH KHAIRPUR MIRS (Semis Code - 415030040)				**554,000**	**554,000**	**672,000**
KX1022	**GBPS - MAHESAR WADA KHAIRPUR MIRS (Semis Code - 415040148)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - MAHESAR WADA KHAIRPUR MIRS (Semis Code - 415040148)				**354,000**	**354,000**	**458,000**
KX1023	**GBPS - MAHESAR WADA KHAIRPUR MIRS (Semis Code - 415040238)**					
A03	**Operating Expenses**			**166,000**	**100,000**	**166,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			154,000	100,000	154,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - MAHESAR WADA KHAIRPUR MIRS (Semis Code - 415040238)				**377,000**	**377,000**	**482,000**
KX1024	**GBPS - KOT MIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040291)**					
A03	**Operating Expenses**			**439,000**	**236,000**	**439,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			427,000	236,000	427,000
A09	**Physical Assets**			**135,000**	**135,000**	**270,000**
A097	PURCHASE FURNITURE & FIXTURE			135,000	135,000	270,000
A13	**Repairs and Maintenance**			**216,000**	**419,000**	**216,000**
A132	FURNITURE AND FIXTURE			125,000	125,000	125,000
A133	BUILDINGS AND STRUCTURE			50,000	294,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			41,000		41,000
Total-GBPS - KOT MIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040291)				**790,000**	**790,000**	**925,000**
KX1025	**GBPS - RAHOOJA KHAIRPUR MIRS (Semis Code - 415040264)**					
A03	**Operating Expenses**			**363,000**	**198,000**	**363,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			351,000	198,000	351,000
A09	**Physical Assets**			**127,000**	**127,000**	**254,000**
A097	PURCHASE FURNITURE & FIXTURE			127,000	127,000	254,000
A13	**Repairs and Maintenance**			**185,000**	**350,000**	**185,000**
A132	FURNITURE AND FIXTURE			102,000	102,000	102,000
A133	BUILDINGS AND STRUCTURE			50,000	248,000	50,000
A138	GENERAL			33,000		33,000
Total-GBPS - RAHOOJA KHAIRPUR MIRS (Semis Code - 415040264)				**675,000**	**675,000**	**802,000**
KX1026	**GBPS - SHAH PUR KHAIRPUR MIRS (Semis Code - 415040008)**					
A03	**Operating Expenses**			**225,000**	**129,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			213,000	129,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**225,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS - SHAH PUR KHAIRPUR MIRS (Semis Code - 415040008)				**466,000**	**466,000**	**578,000**
KX1027	**GBPS - PIR JO GOTH NO.1 KHAIRPUR MIRS (Semis Code - 415040187)**					
A03	**Operating Expenses**			**593,000**	**313,000**	**593,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			581,000	313,000	581,000
A09	**Physical Assets**			**152,000**	**152,000**	**304,000**
A097	PURCHASE FURNITURE & FIXTURE			152,000	152,000	304,000
A13	**Repairs and Maintenance**			**277,000**	**557,000**	**277,000**
A132	FURNITURE AND FIXTURE			171,000	171,000	171,000
A133	BUILDINGS AND STRUCTURE			50,000	386,000	50,000
A138	GENERAL			56,000		56,000
Total-GBPS - PIR JO GOTH NO.1 KHAIRPUR MIRS (Semis Code - 415040187)				**1,022,000**	**1,022,000**	**1,174,000**
KX1028	**GBPS - KOT DINAL SHAH KHAIRPUR MIRS (Semis Code - 415040188)**					
A03	**Operating Expenses**			**381,000**	**207,000**	**381,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			369,000	207,000	369,000
A09	**Physical Assets**			**129,000**	**129,000**	**258,000**
A097	PURCHASE FURNITURE & FIXTURE			129,000	129,000	258,000
A13	**Repairs and Maintenance**			**192,000**	**366,000**	**192,000**
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
A133	BUILDINGS AND STRUCTURE			50,000	259,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			35,000		35,000
Total-GBPS - KOT DINAL SHAH KHAIRPUR MIRS (Semis Code - 415040188)				**702,000**	**702,000**	**831,000**
KX1029	**GBPS - PIR JO GOTH NO.2 KHAIRPUR MIRS (Semis Code - 415040239)**					
A03	**Operating Expenses**			**807,000**	**420,000**	**807,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			795,000	420,000	795,000
A09	**Physical Assets**			**175,000**	**175,000**	**350,000**
A097	PURCHASE FURNITURE & FIXTURE			175,000	175,000	350,000
A13	**Repairs and Maintenance**			**362,000**	**749,000**	**362,000**
A132	FURNITURE AND FIXTURE			235,000	235,000	235,000
A133	BUILDINGS AND STRUCTURE			50,000	514,000	50,000
A138	GENERAL			77,000		77,000
Total-GBPS - PIR JO GOTH NO.2 KHAIRPUR MIRS (Semis Code - 415040239)				**1,344,000**	**1,344,000**	**1,519,000**
KX1030	**GBPS - UDHA KHAIRPUR MIRS (Semis Code - 415040293)**					
A03	**Operating Expenses**			**407,000**	**220,000**	**407,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			395,000	220,000	395,000
A09	**Physical Assets**			**132,000**	**132,000**	**264,000**
A097	PURCHASE FURNITURE & FIXTURE			132,000	132,000	264,000
A13	**Repairs and Maintenance**			**202,000**	**389,000**	**202,000**
A132	FURNITURE AND FIXTURE			115,000	115,000	115,000
A133	BUILDINGS AND STRUCTURE			50,000	274,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			37,000		37,000
Total-GBPS - UDHA KHAIRPUR MIRS (Semis Code - 415040293)				**741,000**	**741,000**	**873,000**
KX1031	**GBPS - PIRYALOI NO.1 KHAIRPUR MIRS (Semis Code - 415040295)**					
A03	**Operating Expenses**			**439,000**	**236,000**	**439,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			427,000	236,000	427,000
A09	**Physical Assets**			**135,000**	**135,000**	**270,000**
A097	PURCHASE FURNITURE & FIXTURE			135,000	135,000	270,000
A13	**Repairs and Maintenance**			**216,000**	**419,000**	**216,000**
A132	FURNITURE AND FIXTURE			125,000	125,000	125,000
A133	BUILDINGS AND STRUCTURE			50,000	294,000	50,000
A138	GENERAL			41,000		41,000
Total-GBPS - PIRYALOI NO.1 KHAIRPUR MIRS (Semis Code - 415040295)				**790,000**	**790,000**	**925,000**
KX1032	**GBPS - MEHTANI KHAIRPUR MIRS (Semis Code - 415020170)**					
A03	**Operating Expenses**			**347,000**	**190,000**	**347,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			335,000	190,000	335,000
A09	**Physical Assets**			**125,000**	**125,000**	**250,000**
A097	PURCHASE FURNITURE & FIXTURE			125,000	125,000	250,000
A13	**Repairs and Maintenance**			**178,000**	**335,000**	**178,000**
A132	FURNITURE AND FIXTURE			97,000	97,000	97,000
A133	BUILDINGS AND STRUCTURE			50,000	238,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			31,000		31,000
Total-GBPS - MEHTANI KHAIRPUR MIRS (Semis Code - 415020170)				**650,000**	**650,000**	**775,000**
KX1033	**GBPS - GAMBAT NO.2 KHAIRPUR MIRS (Semis Code - 415020083)**					
A03	**Operating Expenses**			**709,000**	**368,000**	**709,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			703,000	368,000	703,000
A09	**Physical Assets**			**165,000**	**165,000**	**330,000**
A097	PURCHASE FURNITURE & FIXTURE			165,000	165,000	330,000
A13	**Repairs and Maintenance**			**326,000**	**667,000**	**326,000**
A132	FURNITURE AND FIXTURE			208,000	208,000	208,000
A133	BUILDINGS AND STRUCTURE			50,000	459,000	50,000
A138	GENERAL			68,000		68,000
Total-GBPS - GAMBAT NO.2 KHAIRPUR MIRS (Semis Code - 415020083)				**1,200,000**	**1,200,000**	**1,365,000**
KX1034	**GBPS - KHAH KHAIRPUR MIRS (Semis Code - 415020153)**					
A03	**Operating Expenses**			**231,000**	**132,000**	**231,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			219,000	132,000	219,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**231,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS - KHAH KHAIRPUR MIRS (Semis Code - 415020153)				**475,000**	**475,000**	**587,000**
KX1035	**GBPS - GANDERO SAHTA KHAIRPUR MIRS (Semis Code - 415020099)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - GANDERO SAHTA KHAIRPUR MIRS (Semis Code - 415020099)				**400,000**	**400,000**	**507,000**
KX1036	**GBPS - GAMBAT NO.1 KHAIRPUR MIRS (Semis Code - 415020084)**					
A03	**Operating Expenses**			**269,000**	**151,000**	**269,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			257,000	151,000	257,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**266,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	192,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS - GAMBAT NO.1 KHAIRPUR MIRS (Semis Code - 415020084)				**534,000**	**534,000**	**651,000**
KX1037	**GBPS - KALARI KHAIRPUR MIRS (Semis Code - 415020145)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - KALARI KHAIRPUR MIRS (Semis Code - 415020145)				**309,000**	**309,000**	**409,000**
KX1038	**GBPS - KHUHRA NO;2 KHAIRPUR MIRS (Semis Code - 415020157)**					
A03	**Operating Expenses**			**333,000**	**183,000**	**333,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			321,000	183,000	321,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**173,000**	**323,000**	**173,000**
A132	FURNITURE AND FIXTURE			93,000	93,000	93,000
A133	BUILDINGS AND STRUCTURE			50,000	230,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			30,000		30,000
Total-GBPS - KHUHRA NO;2 KHAIRPUR MIRS (Semis Code - 415020157)				**630,000**	**630,000**	**754,000**
KX1039	**GBPS - COMMUNITY SUPPORTED CHANA MOHALLA GADAJI KHAIRPUR MIRS (Semis Code - 415080136)**					
A03	**Operating Expenses**			**253,000**	**143,000**	**253,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			241,000	143,000	241,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**251,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	182,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS - COMMUNITY SUPPORTED CHANA MOHALLA GADAJI KHAIRPUR MIRS (Semis Code - 415080136)				**509,000**	**509,000**	**624,000**
KX1040	**GBPS - SAMMO CHANO KHAIRPUR MIRS (Semis Code - 415080124)**					
A03	**Operating Expenses**			**279,000**	**156,000**	**279,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			267,000	156,000	267,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**152,000**	**275,000**	**152,000**
A132	FURNITURE AND FIXTURE			77,000	77,000	77,000
A133	BUILDINGS AND STRUCTURE			50,000	198,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			25,000		25,000
Total-GBPS - SAMMO CHANO KHAIRPUR MIRS (Semis Code - 415080124)				**549,000**	**549,000**	**667,000**
KX1041	**GBPS - GADAJI KHAIRPUR MIRS (Semis Code - 415080186)**					
A03	**Operating Expenses**			**295,000**	**164,000**	**295,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			283,000	164,000	283,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**158,000**	**289,000**	**158,000**
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
A133	BUILDINGS AND STRUCTURE			50,000	207,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS - GADAJI KHAIRPUR MIRS (Semis Code - 415080186)				**572,000**	**572,000**	**691,000**
KX1042	**GBPS - ILLAWAT UDDIN BHAGAT KHAIRPUR MIRS (Semis Code - 415080205)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ILLAWAT UDDIN BHAGAT KHAIRPUR MIRS (Semis Code - 415080205)				**266,000**	**266,000**	**363,000**
KX1043	**GBPS - MEMON MUHALLA HINGORJA KHAIRPUR MIRS (Semis Code - 415080137)**					
A03	**Operating Expenses**			**419,000**	**226,000**	**419,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			407,000	226,000	407,000
A09	**Physical Assets**			**133,000**	**133,000**	**266,000**
A097	PURCHASE FURNITURE & FIXTURE			133,000	133,000	266,000
A13	**Repairs and Maintenance**			**208,000**	**401,000**	**208,000**
A132	FURNITURE AND FIXTURE			119,000	119,000	119,000
A133	BUILDINGS AND STRUCTURE			50,000	282,000	50,000
A138	GENERAL			39,000		39,000
Total-GBPS - MEMON MUHALLA HINGORJA KHAIRPUR MIRS (Semis Code - 415080137)				**760,000**	**760,000**	**893,000**
KX1044	**GGPS - KHUHRA NO.1 KHAIRPUR MIRS (Semis Code - 415020254)**					
A03	**Operating Expenses**			**231,000**	**132,000**	**231,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			219,000	132,000	219,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**231,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GGPS - KHUHRA NO.1 KHAIRPUR MIRS (Semis Code - 415020254)				**475,000**	**475,000**	**587,000**
KX1045	**GBPS - HINGORAJA (MAIN) KHAIRPUR MIRS (Semis Code - 415080138)**					
A03	**Operating Expenses**			**525,000**	**279,000**	**525,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			513,000	279,000	513,000
A09	**Physical Assets**			**144,000**	**144,000**	**288,000**
A097	PURCHASE FURNITURE & FIXTURE			144,000	144,000	288,000
A13	**Repairs and Maintenance**			**250,000**	**496,000**	**250,000**
A132	FURNITURE AND FIXTURE			151,000	151,000	151,000
A133	BUILDINGS AND STRUCTURE			50,000	345,000	50,000
A138	GENERAL			49,000		49,000
Total-GBPS - HINGORAJA (MAIN) KHAIRPUR MIRS (Semis Code - 415080138)				**919,000**	**919,000**	**1,063,000**
KX1046	**GBPS - RANIPUR KHAIRPUR MIRS (Semis Code - 415080170)**					
A03	**Operating Expenses**			**659,000**	**346,000**	**659,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			647,000	346,000	647,000
A09	**Physical Assets**			**159,000**	**159,000**	**318,000**
A097	PURCHASE FURNITURE & FIXTURE			159,000	159,000	318,000
A13	**Repairs and Maintenance**			**304,000**	**617,000**	**304,000**
A132	FURNITURE AND FIXTURE			191,000	191,000	191,000
A133	BUILDINGS AND STRUCTURE			50,000	426,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			63,000		63,000
Total-GBPS - RANIPUR KHAIRPUR MIRS (Semis Code - 415080170)				**1,122,000**	**1,122,000**	**1,281,000**
KX1047	**GBPS - RANIPUR (BUS STAND) KHAIRPUR MIRS (Semis Code - 415080168)**					
A03	**Operating Expenses**			**379,000**	**206,000**	**379,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			367,000	206,000	367,000
A09	**Physical Assets**			**129,000**	**129,000**	**258,000**
A097	PURCHASE FURNITURE & FIXTURE			129,000	129,000	258,000
A13	**Repairs and Maintenance**			**192,000**	**365,000**	**192,000**
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
A133	BUILDINGS AND STRUCTURE			50,000	258,000	50,000
A138	GENERAL			35,000		35,000
Total-GBPS - RANIPUR (BUS STAND) KHAIRPUR MIRS (Semis Code - 415080168)				**700,000**	**700,000**	**829,000**
KX1048	**GBPS - SAGAYOON KHAIRPUR MIRS (Semis Code - 415080159)**					
A03	**Operating Expenses**			**333,000**	**183,000**	**333,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			321,000	183,000	321,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**173,000**	**323,000**	**173,000**
A132	FURNITURE AND FIXTURE			93,000	93,000	93,000
A133	BUILDINGS AND STRUCTURE			50,000	230,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			30,000		30,000
Total-GBPS - SAGAYOON KHAIRPUR MIRS (Semis Code - 415080159)				**630,000**	**630,000**	**754,000**
KX1049	**GBPS - KOT DIJI KHAIRPUR MIRS (Semis Code - 415050082)**					
A03	**Operating Expenses**			**243,000**	**138,000**	**243,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			231,000	138,000	231,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS - KOT DIJI KHAIRPUR MIRS (Semis Code - 415050082)				**494,000**	**494,000**	**608,000**
KX1050	**GBPS - BUNGLOW KHAIRPUR MIRS (Semis Code - 415050404)**					
A03	**Operating Expenses**			**263,000**	**148,000**	**263,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			251,000	148,000	251,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**260,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	188,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS - BUNGLOW KHAIRPUR MIRS (Semis Code - 415050404)				**524,000**	**524,000**	**640,000**
KX1051	**GBPS - KUMB KHAIRPUR MIRS (Semis Code - 415050146)**					
A03	**Operating Expenses**			**295,000**	**164,000**	**295,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			283,000	164,000	283,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**158,000**	**289,000**	**158,000**
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
A133	BUILDINGS AND STRUCTURE			50,000	207,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS - KUMB KHAIRPUR MIRS (Semis Code - 415050146)				**572,000**	**572,000**	**691,000**
KX1052	**GBPS - AHMED ALI DENGA KHAIRPUR MIRS (Semis Code - 415060336)**					
A03	**Operating Expenses**			**275,000**	**154,000**	**275,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			263,000	154,000	263,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**150,000**	**271,000**	**150,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			50,000	195,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS - AHMED ALI DENGA KHAIRPUR MIRS (Semis Code - 415060336)				**542,000**	**542,000**	**659,000**
KX1053	**GBPS - THARI MIRWAH KHAIRPUR MIRS (Semis Code - 415060726)**					
A03	**Operating Expenses**			**315,000**	**174,000**	**315,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			303,000	174,000	303,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**166,000**	**307,000**	**166,000**
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
A133	BUILDINGS AND STRUCTURE			50,000	219,000	50,000
A138	GENERAL			28,000		28,000
Total-GBPS - THARI MIRWAH KHAIRPUR MIRS (Semis Code - 415060726)				**603,000**	**603,000**	**725,000**
KX1054	**GGPS - SHAH LATIF COLONY KHAIRPUR MIRS (Semis Code - 415030164)**					
A03	**Operating Expenses**			**303,000**	**165,000**	**303,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			297,000	165,000	297,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**164,000**	**302,000**	**164,000**
A132	FURNITURE AND FIXTURE			86,000	86,000	86,000
A133	BUILDINGS AND STRUCTURE			50,000	216,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			28,000		28,000
Total-GGPS - SHAH LATIF COLONY KHAIRPUR MIRS (Semis Code - 415030164)				**588,000**	**588,000**	**709,000**
KX1055	**GGPS - LUQMAN (N) KHAIRPUR MIRS (Semis Code - 415030177)**					
A03	**Operating Expenses**			**253,000**	**143,000**	**253,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			241,000	143,000	241,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**251,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	182,000	50,000
A138	GENERAL			22,000		22,000
Total-GGPS - LUQMAN (N) KHAIRPUR MIRS (Semis Code - 415030177)				**509,000**	**509,000**	**624,000**
KX1056	**GGPS - SOOMRA MOHALLA KHAIRPUR MIRS (Semis Code - 415030185)**					
A03	**Operating Expenses**			**299,000**	**163,000**	**299,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			293,000	163,000	293,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**162,000**	**298,000**	**162,000**
A132	FURNITURE AND FIXTURE			85,000	85,000	85,000
A133	BUILDINGS AND STRUCTURE			50,000	213,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			27,000		27,000
Total-GGPS - SOOMRA MOHALLA KHAIRPUR MIRS (Semis Code - 415030185)				**582,000**	**582,000**	**703,000**
KX1057	**GGPS - SAIDA GOTH KHAIRPUR MIRS (Semis Code - 415030192)**					
A03	**Operating Expenses**			**139,000**	**83,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			133,000	83,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS - SAIDA GOTH KHAIRPUR MIRS (Semis Code - 415030192)				**339,000**	**339,000**	**442,000**
KX1058	**GGPS - PIR JO GOTH MAIN KHAIRPUR MIRS (Semis Code - 415040036)**					
A03	**Operating Expenses**			**380,000**	**206,000**	**380,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			368,000	206,000	368,000
A09	**Physical Assets**			**129,000**	**129,000**	**258,000**
A097	PURCHASE FURNITURE & FIXTURE			129,000	129,000	258,000
A13	**Repairs and Maintenance**			**192,000**	**366,000**	**192,000**
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
A133	BUILDINGS AND STRUCTURE			50,000	259,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			35,000		35,000
Total-GGPS - PIR JO GOTH MAIN KHAIRPUR MIRS (Semis Code - 415040036)				**701,000**	**701,000**	**830,000**
KX1059	**GBPS - KHAN PUR KHAIRPUR MIRS (Semis Code - 415030268)**					
A03	**Operating Expenses**			**179,000**	**106,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			167,000	106,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - KHAN PUR KHAIRPUR MIRS (Semis Code - 415030268)				**398,000**	**398,000**	**505,000**
KX1060	**GGPS - SETHARJA KHAIRPUR MIRS (Semis Code - 415060571)**					
A03	**Operating Expenses**			**354,000**	**194,000**	**354,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			342,000	194,000	342,000
A09	**Physical Assets**			**126,000**	**126,000**	**252,000**
A097	PURCHASE FURNITURE & FIXTURE			126,000	126,000	252,000
A13	**Repairs and Maintenance**			**181,000**	**341,000**	**181,000**
A132	FURNITURE AND FIXTURE			99,000	99,000	99,000
A133	BUILDINGS AND STRUCTURE			50,000	242,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			32,000		32,000
Total-GGPS - SETHARJA KHAIRPUR MIRS (Semis Code - 415060571)				**661,000**	**661,000**	**787,000**
KX1061	**GGPS - LODRA VILLAGE KHAIRPUR MIRS (Semis Code - 415030236)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - LODRA VILLAGE KHAIRPUR MIRS (Semis Code - 415030236)				**277,000**	**277,000**	**375,000**
KX1062	**GBPS - DOSANI KHAIRPUR MIRS (Semis Code - 415030329)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - DOSANI KHAIRPUR MIRS (Semis Code - 415030329)				**323,000**	**323,000**	**424,000**
KX1063	**GBPS - MANJHI KATOHAR KHAIRPUR MIRS (Semis Code - 415030282)**					
A03	**Operating Expenses**			**214,000**	**124,000**	**214,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			202,000	124,000	202,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS - MANJHI KATOHAR KHAIRPUR MIRS (Semis Code - 415030282)				**450,000**	**450,000**	**561,000**
KX1064	**GBPS - MUHAMMAD BUX KHOSO KHAIRPUR MIRS (Semis Code - 415030352)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD BUX KHOSO KHAIRPUR MIRS (Semis Code - 415030352)				**258,000**	**258,000**	**355,000**
KX1065	**GBPS - UNAR COLONY KHAIRPUR MIRS (Semis Code - 415030289)**					
A03	**Operating Expenses**			**153,000**	**90,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			147,000	90,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - UNAR COLONY KHAIRPUR MIRS (Semis Code - 415030289)				**362,000**	**362,000**	**467,000**
KX1066	**GBPS - MUHAMMAD BACHAL MAITLO KHAIRPUR MIRS (Semis Code - 415030039)**					
A03	**Operating Expenses**			**225,000**	**129,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			213,000	129,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**225,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS - MUHAMMAD BACHAL MAITLO KHAIRPUR MIRS (Semis Code - 415030039)				**466,000**	**466,000**	**578,000**
KX1067	**GBPS - GHULAM RASOOL RIND KHAIRPUR MIRS (Semis Code - 415030134)**					
A03	**Operating Expenses**			**255,000**	**141,000**	**255,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			249,000	141,000	249,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**144,000**	**258,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	187,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS - GHULAM RASOOL RIND KHAIRPUR MIRS (Semis Code - 415030134)				**515,000**	**515,000**	**631,000**
KX1068	**GBPS - AHMED KHAN ABBASI KHAIRPUR MIRS (Semis Code - 415030346)**					
A03	**Operating Expenses**			**230,000**	**131,000**	**230,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			218,000	131,000	218,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**231,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS - AHMED KHAN ABBASI KHAIRPUR MIRS (Semis Code - 415030346)				**474,000**	**474,000**	**586,000**
KX1069	**GBPS - ADHOBHAR JATOI KHAIRPUR MIRS (Semis Code - 415030263)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - ADHOBHAR JATOI KHAIRPUR MIRS (Semis Code - 415030263)				**316,000**	**316,000**	**417,000**
KX1070	**GBPS - PHAT KHAIRPUR MIRS (Semis Code - 415030286)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - PHAT KHAIRPUR MIRS (Semis Code - 415030286)				**263,000**	**263,000**	**360,000**
KX1071	**GBPS - WARRIO PHULPOTO KHAIRPUR MIRS (Semis Code - 415030270)**					
A03	**Operating Expenses**			**327,000**	**180,000**	**327,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			315,000	180,000	315,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**170,000**	**317,000**	**170,000**
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
A133	BUILDINGS AND STRUCTURE			50,000	226,000	50,000
A138	GENERAL			29,000		29,000
Total-GBPS - WARRIO PHULPOTO KHAIRPUR MIRS (Semis Code - 415030270)				**620,000**	**620,000**	**743,000**
KX1072	**GBPS - MITHO THEBO KHAIRPUR MIRS (Semis Code - 415030014)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - MITHO THEBO KHAIRPUR MIRS (Semis Code - 415030014)				**298,000**	**298,000**	**398,000**
KX1073	**GBPS - PANWARI KHAIRPUR MIRS (Semis Code - 415030273)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - PANWARI KHAIRPUR MIRS (Semis Code - 415030273)				**394,000**	**394,000**	**501,000**
KX1074	**GBPS - THERHI KHAIRPUR MIRS (Semis Code - 415030138)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - THERHI KHAIRPUR MIRS (Semis Code - 415030138)				**299,000**	**299,000**	**399,000**
KX1075	**GBPS - KALHORO KHAIRPUR MIRS (Semis Code - 415030086)**					
A03	**Operating Expenses**			**303,000**	**168,000**	**303,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			291,000	168,000	291,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**161,000**	**296,000**	**161,000**
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A133	BUILDINGS AND STRUCTURE			50,000	212,000	50,000
A138	GENERAL			27,000		27,000
Total-GBPS - KALHORO KHAIRPUR MIRS (Semis Code - 415030086)				**584,000**	**584,000**	**704,000**
KX1076	**GBPS - KAZI KHOOH KHAIRPUR MIRS (Semis Code - 415030022)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - KAZI KHOOH KHAIRPUR MIRS (Semis Code - 415030022)				**307,000**	**307,000**	**407,000**
KX1077	**GBPS - NOOR MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415020003)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - NOOR MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415020003)				**288,000**	**288,000**	**387,000**
KX1078	**GBPS - HADI BUX UTAIRA KHAIRPUR MIRS (Semis Code - 415030312)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - HADI BUX UTAIRA KHAIRPUR MIRS (Semis Code - 415030312)				**267,000**	**267,000**	**364,000**
KX1079	**GBPS - HUSSAIN BUX JATOI KHAIRPUR MIRS (Semis Code - 415030344)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - HUSSAIN BUX JATOI KHAIRPUR MIRS (Semis Code - 415030344)				**332,000**	**332,000**	**434,000**
KX1080	**GBPS - KHOKHAR MOHALLA KHAIRPUR MIRS (Semis Code - 415030132)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - KHOKHAR MOHALLA KHAIRPUR MIRS (Semis Code - 415030132)				**293,000**	**293,000**	**392,000**
KX1081	**GBPS - ABDUL GHAFOOR JANWARY KHAIRPUR MIRS (Semis Code - 415030203)**					
A03	**Operating Expenses**			**87,000**	**57,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			81,000	57,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - ABDUL GHAFOOR JANWARY KHAIRPUR MIRS (Semis Code - 415030203)				**261,000**	**261,000**	**358,000**
KX1082	**GBPS - GANHWAR MASHORI KHAIRPUR MIRS (Semis Code - 415030318)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - GANHWAR MASHORI KHAIRPUR MIRS (Semis Code - 415030318)				**249,000**	**249,000**	**345,000**
KX1083	**GBPS - DOONGAR BALOUCH KHAIRPUR MIRS (Semis Code - 415030314)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - DOONGAR BALOUCH KHAIRPUR MIRS (Semis Code - 415030314)				**253,000**	**253,000**	**349,000**
KX1084	**GBPS - CHAR WAZIR ABAD KHAIRPUR MIRS (Semis Code - 415030274)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - CHAR WAZIR ABAD KHAIRPUR MIRS (Semis Code - 415030274)				**269,000**	**269,000**	**367,000**
KX1085	**GBPS - SONO SOLANGI KHAIRPUR MIRS (Semis Code - 415030233)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - SONO SOLANGI KHAIRPUR MIRS (Semis Code - 415030233)				**282,000**	**282,000**	**380,000**
KX1086	**GBPS - RASOOL BUX MOOREJO KHAIRPUR MIRS (Semis Code - 415030210)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - RASOOL BUX MOOREJO KHAIRPUR MIRS (Semis Code - 415030210)				**279,000**	**279,000**	**377,000**
KX1087	**GBPS - BHATTI MOHALLA KHAIRPUR MIRS (Semis Code - 415030028)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - BHATTI MOHALLA KHAIRPUR MIRS (Semis Code - 415030028)				**313,000**	**313,000**	**414,000**
KX1088	**GBPS - RASOOL BUX MANGRIO KHAIRPUR MIRS (Semis Code - 415030010)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - RASOOL BUX MANGRIO KHAIRPUR MIRS (Semis Code - 415030010)				**328,000**	**328,000**	**430,000**
KX1089	**GBPS - CHAUDARY GHULAM HYDER KHAIRPUR MIRS (Semis Code - 415030044)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - CHAUDARY GHULAM HYDER KHAIRPUR MIRS (Semis Code - 415030044)				**302,000**	**302,000**	**402,000**
KX1090	**GBPS - PIR CHAOON KHAIRPUR MIRS (Semis Code - 415030050)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - PIR CHAOON KHAIRPUR MIRS (Semis Code - 415030050)				**394,000**	**394,000**	**501,000**
KX1091	**GBPS - PIRANO KATOHER KHAIRPUR MIRS (Semis Code - 415030280)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - PIRANO KATOHER KHAIRPUR MIRS (Semis Code - 415030280)				**272,000**	**272,000**	**370,000**
KX1092	**GBPS - ALI SHER KATOHAR KHAIRPUR MIRS (Semis Code - 415030002)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - ALI SHER KATOHAR KHAIRPUR MIRS (Semis Code - 415030002)				**317,000**	**317,000**	**418,000**
KX1093	**GBPS - FAKIR ALI SHAH KHAIRPUR MIRS (Semis Code - 415030283)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - FAKIR ALI SHAH KHAIRPUR MIRS (Semis Code - 415030283)				**280,000**	**280,000**	**378,000**
KX1094	**GBPS - LANGAH CHANA KHAIRPUR MIRS (Semis Code - 415030261)**					
A03	**Operating Expenses**			**160,000**	**96,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			148,000	96,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - LANGAH CHANA KHAIRPUR MIRS (Semis Code - 415030261)				**369,000**	**369,000**	**474,000**
KX1095	**GBPS - KHAIR MUHAMMAD KATOHAR KHAIRPUR MIRS (Semis Code - 415030297)**					
A03	**Operating Expenses**			**243,000**	**138,000**	**243,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			231,000	138,000	231,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS - KHAIR MUHAMMAD KATOHAR KHAIRPUR MIRS (Semis Code - 415030297)				**494,000**	**494,000**	**608,000**
KX1096	**GBPS - DABBAR KHAIRPUR MIRS (Semis Code - 415030364)**					
A03	**Operating Expenses**			**263,000**	**148,000**	**263,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			251,000	148,000	251,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**260,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	188,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS - DABBAR KHAIRPUR MIRS (Semis Code - 415030364)				**524,000**	**524,000**	**640,000**
KX1097	**GBPS - SAIN BUX SHAR KHAIRPUR MIRS (Semis Code - 415030355)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - SAIN BUX SHAR KHAIRPUR MIRS (Semis Code - 415030355)				**300,000**	**300,000**	**400,000**
KX1098	**GBPS - GARHI KHAIRPUR MIRS (Semis Code - 415030081)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - GARHI KHAIRPUR MIRS (Semis Code - 415030081)				**385,000**	**385,000**	**491,000**
KX1099	**GBPS - PHUILPOTA KATOHAR KHAIRPUR MIRS (Semis Code - 415030284)**					
A03	**Operating Expenses**			**384,000**	**209,000**	**384,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			372,000	209,000	372,000
A09	**Physical Assets**			**129,000**	**129,000**	**258,000**
A097	PURCHASE FURNITURE & FIXTURE			129,000	129,000	258,000
A13	**Repairs and Maintenance**			**193,000**	**368,000**	**193,000**
A132	FURNITURE AND FIXTURE			108,000	108,000	108,000
A133	BUILDINGS AND STRUCTURE			50,000	260,000	50,000
A138	GENERAL			35,000		35,000
Total-GBPS - PHUILPOTA KATOHAR KHAIRPUR MIRS (Semis Code - 415030284)				**706,000**	**706,000**	**835,000**
KX1100	**GBPS - PHUL WAHAN KHAIRPUR MIRS (Semis Code - 415030079)**					
A03	**Operating Expenses**			**305,000**	**169,000**	**305,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			293,000	169,000	293,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**162,000**	**298,000**	**162,000**
A132	FURNITURE AND FIXTURE			85,000	85,000	85,000
A133	BUILDINGS AND STRUCTURE			50,000	213,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			27,000		27,000
Total-GBPS - PHUL WAHAN KHAIRPUR MIRS (Semis Code - 415030079)				**588,000**	**588,000**	**709,000**
KX1101	**GBPS - ABDUL GHANI NAICH KHAIRPUR MIRS (Semis Code - 415030242)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - ABDUL GHANI NAICH KHAIRPUR MIRS (Semis Code - 415030242)				**358,000**	**358,000**	**462,000**
KX1102	**GBPS - GHARHI PATHAN KHAIRPUR MIRS (Semis Code - 415030042)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - GHARHI PATHAN KHAIRPUR MIRS (Semis Code - 415030042)				**378,000**	**378,000**	**483,000**
KX1103	**GBPS - MIDRASA MORI KHAIRPUR MIRS (Semis Code - 415030221)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - MIDRASA MORI KHAIRPUR MIRS (Semis Code - 415030221)				**343,000**	**343,000**	**446,000**
KX1104	**GBPS - MUHAMMAD CHHATTAL SHAIKH KHAIRPUR MIRS (Semis Code - 415030262)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - MUHAMMAD CHHATTAL SHAIKH KHAIRPUR MIRS (Semis Code - 415030262)				**354,000**	**354,000**	**458,000**
KX1105	**GBPS - MALHIA KHAIRPUR MIRS (Semis Code - 415030315)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - MALHIA KHAIRPUR MIRS (Semis Code - 415030315)				**353,000**	**353,000**	**457,000**
KX1106	**GBPS - KAMIL KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415030311)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - KAMIL KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415030311)				**368,000**	**368,000**	**473,000**
KX1107	**GBPS - NAZAL PHULPOTO KHAIRPUR MIRS (Semis Code - 415030313)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS - NAZAL PHULPOTO KHAIRPUR MIRS (Semis Code - 415030313)				**418,000**	**418,000**	**526,000**
KX1108	**GBPS - QADIR BUX JALBANI KHAIRPUR MIRS (Semis Code - 415030302)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - QADIR BUX JALBANI KHAIRPUR MIRS (Semis Code - 415030302)				**376,000**	**376,000**	**481,000**
KX1109	**GBPS - BAHER NOONARI KHAIRPUR MIRS (Semis Code - 415030293)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - BAHER NOONARI KHAIRPUR MIRS (Semis Code - 415030293)				**339,000**	**339,000**	**442,000**
KX1110	**GBPS - MUMTAZ COLONY KHAIRPUR MIRS (Semis Code - 415030088)**					
A03	**Operating Expenses**			**201,000**	**114,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			195,000	114,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS - MUMTAZ COLONY KHAIRPUR MIRS (Semis Code - 415030088)				**433,000**	**433,000**	**543,000**
KX1111	**GBPS - RAZI GOTH KHAIRPUR MIRS (Semis Code - 415030075)**					
A03	**Operating Expenses**			**246,000**	**140,000**	**246,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			234,000	140,000	234,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS - RAZI GOTH KHAIRPUR MIRS (Semis Code - 415030075)				**498,000**	**498,000**	**612,000**
KX1112	**GBPS - DAWOOD GOTH KHAIRPUR MIRS (Semis Code - 415030076)**					
A03	**Operating Expenses**			**201,000**	**114,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			195,000	114,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS - DAWOOD GOTH KHAIRPUR MIRS (Semis Code - 415030076)				**433,000**	**433,000**	**543,000**
KX1113	**GBPS - KHEDO GOTH KHAIRPUR MIRS (Semis Code - 415030108)**					
A03	**Operating Expenses**			**223,000**	**128,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			211,000	128,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS - KHEDO GOTH KHAIRPUR MIRS (Semis Code - 415030108)				**464,000**	**464,000**	**576,000**
KX1114	**GBPS - AHMED MAITLO KHAIRPUR MIRS (Semis Code - 415030026)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - AHMED MAITLO KHAIRPUR MIRS (Semis Code - 415030026)				**368,000**	**368,000**	**473,000**
KX1115	**GBPS - NIZAMANI KHAIRPUR MIRS (Semis Code - 415030291)**					
A03	**Operating Expenses**			**359,000**	**193,000**	**359,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			353,000	193,000	353,000
A09	**Physical Assets**			**127,000**	**127,000**	**254,000**
A097	PURCHASE FURNITURE & FIXTURE			127,000	127,000	254,000
A13	**Repairs and Maintenance**			**186,000**	**352,000**	**186,000**
A132	FURNITURE AND FIXTURE			103,000	103,000	103,000
A133	BUILDINGS AND STRUCTURE			50,000	249,000	50,000
A138	GENERAL			33,000		33,000
Total-GBPS - NIZAMANI KHAIRPUR MIRS (Semis Code - 415030291)				**672,000**	**672,000**	**799,000**
KX1116	**GBPS - MUHAMMAD BUX JATOI KHAIRPUR MIRS (Semis Code - 415030247)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - MUHAMMAD BUX JATOI KHAIRPUR MIRS (Semis Code - 415030247)				**326,000**	**326,000**	**428,000**
KX1117	**GBPS - SIMING KHAIRPUR MIRS (Semis Code - 415030066)**					
A03	**Operating Expenses**			**287,000**	**157,000**	**287,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			281,000	157,000	281,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**157,000**	**287,000**	**157,000**
A132	FURNITURE AND FIXTURE			81,000	81,000	81,000
A133	BUILDINGS AND STRUCTURE			50,000	206,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS - SIMING KHAIRPUR MIRS (Semis Code - 415030066)				**563,000**	**563,000**	**682,000**
KX1118	**GBPS - MUHAMMAD SHOAIB RIND KHAIRPUR MIRS (Semis Code - 415030347)**					
A03	**Operating Expenses**			**171,000**	**99,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			165,000	99,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - MUHAMMAD SHOAIB RIND KHAIRPUR MIRS (Semis Code - 415030347)				**388,000**	**388,000**	**495,000**
KX1119	**GBPS - SUMING (GARI-PULL) KHAIRPUR MIRS (Semis Code - 415040121)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - SUMING (GARI-PULL) KHAIRPUR MIRS (Semis Code - 415040121)				**373,000**	**373,000**	**478,000**
KX1120	**GBPS - MISRI KATOHAR KHAIRPUR MIRS (Semis Code - 415030099)**					
A03	**Operating Expenses**			**223,000**	**128,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			211,000	128,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS - MISRI KATOHAR KHAIRPUR MIRS (Semis Code - 415030099)				**464,000**	**464,000**	**576,000**
KX1121	**GBPS - WASSAN KHAIRPUR MIRS (Semis Code - 415030106)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - WASSAN KHAIRPUR MIRS (Semis Code - 415030106)				**354,000**	**354,000**	**458,000**
KX1122	**GBPS - POLICE LINE KHAIRPUR MIRS (Semis Code - 415030095)**					
A03	**Operating Expenses**			**223,000**	**128,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			211,000	128,000	211,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS - POLICE LINE KHAIRPUR MIRS (Semis Code - 415030095)				**463,000**	**463,000**	**574,000**
KX1123	**GBPS - GUJO PHUL POTO KHAIRPUR MIRS (Semis Code - 415030100)**					
A03	**Operating Expenses**			**193,000**	**110,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			187,000	110,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - GUJO PHUL POTO KHAIRPUR MIRS (Semis Code - 415030100)				**422,000**	**422,000**	**531,000**
KX1124	**GBPS - MAGSI KHAIRPUR MIRS (Semis Code - 415030296)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**171,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - MAGSI KHAIRPUR MIRS (Semis Code - 415030296)				**375,000**	**375,000**	**480,000**
KX1125	**GBPS - SOOMER GOTH KHAIRPUR MIRS (Semis Code - 415030107)**					
A03	**Operating Expenses**			**225,000**	**129,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			213,000	129,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS - SOOMER GOTH KHAIRPUR MIRS (Semis Code - 415030107)				**467,000**	**467,000**	**579,000**
KX1126	**GBPS - BADAI MACHHI KHAIRPUR MIRS (Semis Code - 415030305)**					
A03	**Operating Expenses**			**129,000**	**78,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			123,000	78,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - BADAI MACHHI KHAIRPUR MIRS (Semis Code - 415030305)				**325,000**	**325,000**	**427,000**
KX1127	**GBPS - HAJINA SHAH KHAIRPUR MIRS (Semis Code - 415030300)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - HAJINA SHAH KHAIRPUR MIRS (Semis Code - 415030300)				**376,000**	**376,000**	**481,000**
KX1128	**GBPS - MANGI KHAIRPUR MIRS (Semis Code - 415030119)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - MANGI KHAIRPUR MIRS (Semis Code - 415030119)				**394,000**	**394,000**	**501,000**
KX1129	**GBPS - SAJJAN RIND(BRANCH) KHAIRPUR MIRS (Semis Code - 415030114)**					
A03	**Operating Expenses**			**129,000**	**78,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			123,000	78,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - SAJJAN RIND(BRANCH) KHAIRPUR MIRS (Semis Code - 415030114)				**325,000**	**325,000**	**427,000**
KX1130	**GBPS - ALAM KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050114)**					
A03	**Operating Expenses**			**87,000**	**57,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			81,000	57,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ALAM KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050114)				**261,000**	**261,000**	**358,000**
KX1131	**GBPS - DANWARO KHAIRPUR MIRS (Semis Code - 415030328)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - DANWARO KHAIRPUR MIRS (Semis Code - 415030328)				**428,000**	**428,000**	**537,000**
KX1132	**GBPS - ALI MUHAMMAD ABRO KHAIRPUR MIRS (Semis Code - 415030065)**					
A03	**Operating Expenses**			**187,000**	**110,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			175,000	110,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS - ALI MUHAMMAD ABRO KHAIRPUR MIRS (Semis Code - 415030065)				**409,000**	**409,000**	**517,000**
KX1133	**GBPS - MUHAMMAD USMAN BHAYO KHAIRPUR MIRS (Semis Code - 415060711)**					
A03	**Operating Expenses**			**185,000**	**106,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			179,000	106,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS - MUHAMMAD USMAN BHAYO KHAIRPUR MIRS (Semis Code - 415060711)				**409,000**	**409,000**	**517,000**
KX1134	**GBPS - SANWILO JAMALI KHAIRPUR MIRS (Semis Code - 415030287)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - SANWILO JAMALI KHAIRPUR MIRS (Semis Code - 415030287)				**328,000**	**328,000**	**430,000**
KX1135	**GBPS - FAIZ MUHAMMAD JALBANI KHAIRPUR MIRS (Semis Code - 415030421)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - FAIZ MUHAMMAD JALBANI KHAIRPUR MIRS (Semis Code - 415030421)				**313,000**	**313,000**	**414,000**
KX1136	**GBPS - ABAD KHAIRPUR MIRS (Semis Code - 415030277)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - ABAD KHAIRPUR MIRS (Semis Code - 415030277)				**309,000**	**309,000**	**409,000**
KX1137	**GBPS - KAMIL UJJAN KHAIRPUR MIRS (Semis Code - 415030265)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - KAMIL UJJAN KHAIRPUR MIRS (Semis Code - 415030265)				**430,000**	**430,000**	**539,000**
KX1138	**GBPS - MUHAMMAD RAMZAN MIRBAHAR KHAIRPUR MIRS (Semis Code - 415030260)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS - MUHAMMAD RAMZAN MIRBAHAR KHAIRPUR MIRS (Semis Code - 415030260)				**403,000**	**403,000**	**510,000**
KX1139	**GBPS - HAJI MUHAMMAD BUX SOOMRO(UNDER SDEO BOY) KHAIRPUR MIRS (Semis Code - 415030142)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - HAJI MUHAMMAD BUX SOOMRO(UNDER SDEO BOY) KHAIRPUR MIRS (Semis Code - 415030142)				**331,000**	**331,000**	**433,000**
KX1140	**GBPS - HAMIR KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415030211)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - HAMIR KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415030211)				**378,000**	**378,000**	**483,000**
KX1141	**GBPS - HABIB THERHI KHAIRPUR MIRS (Semis Code - 415030085)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - HABIB THERHI KHAIRPUR MIRS (Semis Code - 415030085)				**388,000**	**388,000**	**494,000**
KX1142	**GBPS - ABDUL MAJEED DAYO KHAIRPUR MIRS (Semis Code - 415030252)**					
A03	**Operating Expenses**			**241,000**	**137,000**	**241,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			229,000	137,000	229,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**136,000**	**240,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	175,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS - ABDUL MAJEED DAYO KHAIRPUR MIRS (Semis Code - 415030252)				**491,000**	**491,000**	**605,000**
KX1143	**GBPS - CENTRAL JAIL KHAIRPUR MIRS (Semis Code - 415030098)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - CENTRAL JAIL KHAIRPUR MIRS (Semis Code - 415030098)				**331,000**	**331,000**	**433,000**
KX1144	**GBPS - UBHARI KHAIRPUR MIRS (Semis Code - 415030038)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS - UBHARI KHAIRPUR MIRS (Semis Code - 415030038)				**445,000**	**445,000**	**555,000**
KX1145	**GGPS - RAHOOJA KHAIRPUR MIRS (Semis Code - 415040057)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS - RAHOOJA KHAIRPUR MIRS (Semis Code - 415040057)				**361,000**	**361,000**	**465,000**
KX1146	**GBPS - MASHOQUE ALI KHOKHAR KHAIRPUR MIRS (Semis Code - 415010195)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MASHOQUE ALI KHOKHAR KHAIRPUR MIRS (Semis Code - 415010195)				**286,000**	**286,000**	**385,000**
KX1147	**GBPS - NOOR MUHAMMAD MOREJO KHAIRPUR MIRS (Semis Code - 415030208)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - NOOR MUHAMMAD MOREJO KHAIRPUR MIRS (Semis Code - 415030208)				**324,000**	**324,000**	**425,000**
KX1148	**GBPS - SHAIKH KHAIRPUR MIRS (Semis Code - 415030339)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - SHAIKH KHAIRPUR MIRS (Semis Code - 415030339)				**298,000**	**298,000**	**398,000**
KX1149	**GBPS - MARKHANI KHAIRPUR MIRS (Semis Code - 415030272)**					
A03	**Operating Expenses**			**213,000**	**123,000**	**213,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			201,000	123,000	201,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS - MARKHANI KHAIRPUR MIRS (Semis Code - 415030272)				**448,000**	**448,000**	**558,000**
KX1150	**GBPS - KAMAL PHULPOTO KHAIRPUR MIRS (Semis Code - 415030232)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - KAMAL PHULPOTO KHAIRPUR MIRS (Semis Code - 415030232)				**262,000**	**262,000**	**359,000**
KX1151	**GBPS - HAYAT KATOHER KHAIRPUR MIRS (Semis Code - 415030279)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - HAYAT KATOHER KHAIRPUR MIRS (Semis Code - 415030279)				**303,000**	**303,000**	**403,000**
KX1152	**GBPS - MIRAL PHUL POTTO KHAIRPUR MIRS (Semis Code - 415030229)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - MIRAL PHUL POTTO KHAIRPUR MIRS (Semis Code - 415030229)				**300,000**	**300,000**	**400,000**
KX1153	**GBPS - HIDAYAT ULLAH KATOHAR KHAIRPUR MIRS (Semis Code - 415030209)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - HIDAYAT ULLAH KATOHAR KHAIRPUR MIRS (Semis Code - 415030209)				**331,000**	**331,000**	**433,000**
KX1154	**GBPS - JAM KHAN PAHORE (BRANCH) KHAIRPUR MIRS (Semis Code - 415030338)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - JAM KHAN PAHORE (BRANCH) KHAIRPUR MIRS (Semis Code - 415030338)				**282,000**	**282,000**	**380,000**
KX1155	**GBPS - LOUNG FAKIR KHAIRPUR MIRS (Semis Code - 415030058)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - LOUNG FAKIR KHAIRPUR MIRS (Semis Code - 415030058)				**283,000**	**283,000**	**382,000**
KX1156	**GBPS - ISMAIL KATOHAR KHAIRPUR MIRS (Semis Code - 415030341)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS - ISMAIL KATOHAR KHAIRPUR MIRS (Semis Code - 415030341)				**226,000**	**226,000**	**320,000**
KX1157	**GBPS - PHULAN LUND KHAIRPUR MIRS (Semis Code - 415030275)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - PHULAN LUND KHAIRPUR MIRS (Semis Code - 415030275)				**283,000**	**283,000**	**382,000**
KX1158	**GBPS - MUHAMMAD ARAB KATOHER KHAIRPUR MIRS (Semis Code - 415030343)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - MUHAMMAD ARAB KATOHER KHAIRPUR MIRS (Semis Code - 415030343)				**325,000**	**325,000**	**427,000**
KX1159	**GBPS - JAMIA HAMADIA KHAIRPUR MIRS (Semis Code - 415030425)**					
A03	**Operating Expenses**			**57,000**	**42,000**	**57,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			51,000	42,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS - JAMIA HAMADIA KHAIRPUR MIRS (Semis Code - 415030425)				**216,000**	**216,000**	**310,000**
KX1160	**GBPS - MADRSA HIFZUL QURAN KHAIRPUR MIRS (Semis Code - 415030430)**					
A03	**Operating Expenses**			**121,000**	**74,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			115,000	74,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - MADRSA HIFZUL QURAN KHAIRPUR MIRS (Semis Code - 415030430)				**312,000**	**312,000**	**413,000**
KX1161	**GBPS - QAIM KALHORO KHAIRPUR MIRS (Semis Code - 415030218)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - QAIM KALHORO KHAIRPUR MIRS (Semis Code - 415030218)				**303,000**	**303,000**	**403,000**
KX1162	**GBPS - NOOR MUHAMMAD BUGHTI KHAIRPUR MIRS (Semis Code - 415070150)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - NOOR MUHAMMAD BUGHTI KHAIRPUR MIRS (Semis Code - 415070150)				**298,000**	**298,000**	**398,000**
KX1163	**GBPS - HAJI GHULAM HYDER PHULPOTO (BRANCH) KHAIRPUR MIRS (Semis Code - 415030307)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HAJI GHULAM HYDER PHULPOTO (BRANCH) KHAIRPUR MIRS (Semis Code - 415030307)				**271,000**	**271,000**	**369,000**
KX1164	**GBPS - KHAIR MUHAMMAD KALHORO KHAIRPUR MIRS (Semis Code - 415070356)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - KHAIR MUHAMMAD KALHORO KHAIRPUR MIRS (Semis Code - 415070356)				**362,000**	**362,000**	**466,000**
KX1165	**GBPS - PANJAL PHULPOTO KHAIRPUR MIRS (Semis Code - 415030358)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - PANJAL PHULPOTO KHAIRPUR MIRS (Semis Code - 415030358)				**346,000**	**346,000**	**449,000**
KX1166	**GBPS - GUL MUHAMMAD BALOUCH KHAIRPUR MIRS (Semis Code - 415030309)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - GUL MUHAMMAD BALOUCH KHAIRPUR MIRS (Semis Code - 415030309)				**287,000**	**287,000**	**386,000**
KX1167	**GBPS - JHANGI GOTH KHAIRPUR MIRS (Semis Code - 415030228)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - JHANGI GOTH KHAIRPUR MIRS (Semis Code - 415030228)				**256,000**	**256,000**	**353,000**
KX1168	**GBPS - ALI GUL KATOHAR KHAIRPUR MIRS (Semis Code - 415030432)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - ALI GUL KATOHAR KHAIRPUR MIRS (Semis Code - 415030432)				**243,000**	**243,000**	**339,000**
KX1169	**GBPS - ALLAH YAR TUNIO AT DOST MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415030243)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - ALLAH YAR TUNIO AT DOST MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415030243)				**286,000**	**286,000**	**385,000**
KX1170	**GBPS - ESSAN BHAYO KHAIRPUR MIRS (Semis Code - 415030037)**					
A03	**Operating Expenses**			**250,000**	**141,000**	**250,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			238,000	141,000	238,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**140,000**	**249,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS - ESSAN BHAYO KHAIRPUR MIRS (Semis Code - 415030037)				**504,000**	**504,000**	**618,000**
KX1171	**GBPS - BADLANI SHAIKH KHAIRPUR MIRS (Semis Code - 415030220)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - BADLANI SHAIKH KHAIRPUR MIRS (Semis Code - 415030220)				**283,000**	**283,000**	**382,000**
KX1172	**GBPS - HAJI WASAND UJJAN KHAIRPUR MIRS (Semis Code - 415030126)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - HAJI WASAND UJJAN KHAIRPUR MIRS (Semis Code - 415030126)				**257,000**	**257,000**	**354,000**
KX1173	**GBPS - STAFF QUARTER KHAIRPUR MIRS (Semis Code - 415030321)**					
A03	**Operating Expenses**			**269,000**	**151,000**	**269,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			257,000	151,000	257,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**266,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	192,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS - STAFF QUARTER KHAIRPUR MIRS (Semis Code - 415030321)				**534,000**	**534,000**	**651,000**
KX1174	**GBPS - MUHAMMAD YOUSIF BHAYO KHAIRPUR MIRS (Semis Code - 415030258)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - MUHAMMAD YOUSIF BHAYO KHAIRPUR MIRS (Semis Code - 415030258)				**415,000**	**415,000**	**523,000**
KX1175	**GBPS - MAHER TARAYOON KHAIRPUR MIRS (Semis Code - 415030064)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MAHER TARAYOON KHAIRPUR MIRS (Semis Code - 415030064)				**264,000**	**264,000**	**361,000**
KX1176	**GBPS - TUNIA KHAIRPUR MIRS (Semis Code - 415030266)**					
A03	**Operating Expenses**			**166,000**	**100,000**	**166,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			154,000	100,000	154,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - TUNIA KHAIRPUR MIRS (Semis Code - 415030266)				**377,000**	**377,000**	**482,000**
KX1177	**GBPS - ALLAH WASAYO JANDAN KHAIRPUR MIRS (Semis Code - 415030036)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - ALLAH WASAYO JANDAN KHAIRPUR MIRS (Semis Code - 415030036)				**337,000**	**337,000**	**439,000**
KX1178	**GBPS - MEHAR JAGIRANI KHAIRPUR MIRS (Semis Code - 415030033)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MEHAR JAGIRANI KHAIRPUR MIRS (Semis Code - 415030033)				**288,000**	**288,000**	**387,000**
KX1179	**GBPS - GHULAM MUSTAFA KANDHIR KHAIRPUR MIRS (Semis Code - 415030244)**					
A03	**Operating Expenses**			**230,000**	**131,000**	**230,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			218,000	131,000	218,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**231,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS - GHULAM MUSTAFA KANDHIR KHAIRPUR MIRS (Semis Code - 415030244)				**474,000**	**474,000**	**586,000**
KX1180	**GBPS - MUHAMMAD JANWARY KHAIRPUR MIRS (Semis Code - 415030003)**					
A03	**Operating Expenses**			**353,000**	**190,000**	**353,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			347,000	190,000	347,000
A09	**Physical Assets**			**126,000**	**126,000**	**252,000**
A097	PURCHASE FURNITURE & FIXTURE			126,000	126,000	252,000
A13	**Repairs and Maintenance**			**184,000**	**347,000**	**184,000**
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
A133	BUILDINGS AND STRUCTURE			50,000	246,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			33,000		33,000
Total-GBPS - MUHAMMAD JANWARY KHAIRPUR MIRS (Semis Code - 415030003)				**663,000**	**663,000**	**789,000**
KX1181	**GBPS - DOONHOON IBRAHIM SHAH KHAIRPUR MIRS (Semis Code - 415030256)**					
A03	**Operating Expenses**			**225,000**	**129,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			213,000	129,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS - DOONHOON IBRAHIM SHAH KHAIRPUR MIRS (Semis Code - 415030256)				**467,000**	**467,000**	**579,000**
KX1182	**GBPS - ALI JANWARY KHAIRPUR MIRS (Semis Code - 415030070)**					
A03	**Operating Expenses**			**283,000**	**155,000**	**283,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			277,000	155,000	277,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**156,000**	**284,000**	**156,000**
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A133	BUILDINGS AND STRUCTURE			50,000	204,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			26,000		26,000
Total-GBPS - ALI JANWARY KHAIRPUR MIRS (Semis Code - 415030070)				**558,000**	**558,000**	**677,000**
KX1183	**GBPS - SABAL JAGIRANI KHAIRPUR MIRS (Semis Code - 415030104)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - SABAL JAGIRANI KHAIRPUR MIRS (Semis Code - 415030104)				**264,000**	**264,000**	**361,000**
KX1184	**GBPS - HAJI GULAM RASOOL SOLANGI KHAIRPUR MIRS (Semis Code - 415030240)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - HAJI GULAM RASOOL SOLANGI KHAIRPUR MIRS (Semis Code - 415030240)				**240,000**	**240,000**	**335,000**
KX1185	**GBPS - GHAFFAR SHAH KHAIRPUR MIRS (Semis Code - 415030077)**					
A03	**Operating Expenses**			**171,000**	**99,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			165,000	99,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - GHAFFAR SHAH KHAIRPUR MIRS (Semis Code - 415030077)				**388,000**	**388,000**	**495,000**
KX1186	**GBPS - SHAH LADHANI KHAIRPUR MIRS (Semis Code - 415030041)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - SHAH LADHANI KHAIRPUR MIRS (Semis Code - 415030041)				**383,000**	**383,000**	**489,000**
KX1187	**GBPS - DARYA KHAN JATOI KHAIRPUR MIRS (Semis Code - 415030325)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - DARYA KHAN JATOI KHAIRPUR MIRS (Semis Code - 415030325)				**303,000**	**303,000**	**403,000**
KX1188	**GBPS - NAZAR ALI JAMALI KHAIRPUR MIRS (Semis Code - 415030292)**					
A03	**Operating Expenses**			**235,000**	**131,000**	**235,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			229,000	131,000	229,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**136,000**	**240,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	175,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS - NAZAR ALI JAMALI KHAIRPUR MIRS (Semis Code - 415030292)				**484,000**	**484,000**	**597,000**
KX1189	**GBPS - ATARI KHAIRPUR MIRS (Semis Code - 415030073)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - ATARI KHAIRPUR MIRS (Semis Code - 415030073)				**370,000**	**370,000**	**475,000**
KX1190	**GBPS - ABDUL HUSSAIN KATOHAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415030337)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ABDUL HUSSAIN KATOHAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415030337)				**271,000**	**271,000**	**369,000**
KX1191	**GBPS - KALAR JANWARI KHAIRPUR MIRS (Semis Code - 415030326)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - KALAR JANWARI KHAIRPUR MIRS (Semis Code - 415030326)				**263,000**	**263,000**	**360,000**
KX1192	**GBPS - PERANO PHULPOTO KHAIRPUR MIRS (Semis Code - 415030027)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - PERANO PHULPOTO KHAIRPUR MIRS (Semis Code - 415030027)				**272,000**	**272,000**	**370,000**
KX1193	**GBPS - MUHAMMAD BACHAL NAICH KHAIRPUR MIRS (Semis Code - 415030246)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - MUHAMMAD BACHAL NAICH KHAIRPUR MIRS (Semis Code - 415030246)				**292,000**	**292,000**	**391,000**
KX1194	**GBPS - SHAH MIR KALHORO KHAIRPUR MIRS (Semis Code - 415030351)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - SHAH MIR KALHORO KHAIRPUR MIRS (Semis Code - 415030351)				**272,000**	**272,000**	**370,000**
KX1195	**GBPS - GAHNO KALHORO KHAIRPUR MIRS (Semis Code - 415030316)**					
A03	**Operating Expenses**			**215,000**	**124,000**	**215,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			203,000	124,000	203,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS - GAHNO KALHORO KHAIRPUR MIRS (Semis Code - 415030316)				**452,000**	**452,000**	**563,000**
KX1196	**GBPS - HAJI GUL MUHAMMAD PHULPOTO KHAIRPUR MIRS (Semis Code - 415030029)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - HAJI GUL MUHAMMAD PHULPOTO KHAIRPUR MIRS (Semis Code - 415030029)				**288,000**	**288,000**	**387,000**
KX1197	**GBPS - KHARIRO KHAIRPUR MIRS (Semis Code - 415030053)**					
A03	**Operating Expenses**			**243,000**	**138,000**	**243,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			231,000	138,000	231,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS - KHARIRO KHAIRPUR MIRS (Semis Code - 415030053)				**494,000**	**494,000**	**608,000**
KX1198	**GBPS - MAHMOOD GOTH KHAIRPUR MIRS (Semis Code - 415030330)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - MAHMOOD GOTH KHAIRPUR MIRS (Semis Code - 415030330)				**355,000**	**355,000**	**459,000**
KX1199	**GBPS - UMRANI KHAIRPUR MIRS (Semis Code - 415030123)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - UMRANI KHAIRPUR MIRS (Semis Code - 415030123)				**309,000**	**309,000**	**409,000**
KX1200	**GBPS - GHOUS BUX JATOI KHAIRPUR MIRS (Semis Code - 415030017)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - GHOUS BUX JATOI KHAIRPUR MIRS (Semis Code - 415030017)				**293,000**	**293,000**	**392,000**
KX1201	**GBPS - ASHIQUE ABAD KHAIRPUR MIRS (Semis Code - 415030433)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - ASHIQUE ABAD KHAIRPUR MIRS (Semis Code - 415030433)				**243,000**	**243,000**	**339,000**
KX1202	**GBPS - MUHAMMAD SALEH KATPAR KHAIRPUR MIRS (Semis Code - 415030434)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - MUHAMMAD SALEH KATPAR KHAIRPUR MIRS (Semis Code - 415030434)				**301,000**	**301,000**	**401,000**
KX1203	**GBPS - TANDO HYDER KHAN NIZAMANI KHAIRPUR MIRS (Semis Code - 415030345)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - TANDO HYDER KHAN NIZAMANI KHAIRPUR MIRS (Semis Code - 415030345)				**272,000**	**272,000**	**370,000**
KX1204	**GBPS - ALLAH DINO SHAIKH (BRANCH) KHAIRPUR MIRS (Semis Code - 415020035)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - ALLAH DINO SHAIKH (BRANCH) KHAIRPUR MIRS (Semis Code - 415020035)				**288,000**	**288,000**	**387,000**
KX1205	**GBPS - HAJI ALLAH DINO SOLANGI KHAIRPUR MIRS (Semis Code - 415030357)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS - HAJI ALLAH DINO SOLANGI KHAIRPUR MIRS (Semis Code - 415030357)				**228,000**	**228,000**	**323,000**
KX1206	**GBPS - ATTA MUHAMMAD ABRO KHAIRPUR MIRS (Semis Code - 415030143)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ATTA MUHAMMAD ABRO KHAIRPUR MIRS (Semis Code - 415030143)				**264,000**	**264,000**	**361,000**
KX1207	**GBPS - FUNDANI SOLANGI KHAIRPUR MIRS (Semis Code - 415030238)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - FUNDANI SOLANGI KHAIRPUR MIRS (Semis Code - 415030238)				**247,000**	**247,000**	**343,000**
KX1208	**GBPS - LAL DINO JHAMAT(BRANCH) KHAIRPUR MIRS (Semis Code - 415030102)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - LAL DINO JHAMAT(BRANCH) KHAIRPUR MIRS (Semis Code - 415030102)				**232,000**	**232,000**	**327,000**
KX1209	**GBPS - GARHI RANGAL SHAH KHAIRPUR MIRS (Semis Code - 415030034)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - GARHI RANGAL SHAH KHAIRPUR MIRS (Semis Code - 415030034)				**312,000**	**312,000**	**413,000**
KX1210	**GBPS - MIAN WARIS HUSSAIN UJJAN KHAIRPUR MIRS (Semis Code - 415030015)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - MIAN WARIS HUSSAIN UJJAN KHAIRPUR MIRS (Semis Code - 415030015)				**243,000**	**243,000**	**339,000**
KX1211	**GBPS - SIKANDER ALI JATOI KHAIRPUR MIRS (Semis Code - 415030139)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - SIKANDER ALI JATOI KHAIRPUR MIRS (Semis Code - 415030139)				**323,000**	**323,000**	**424,000**
KX1212	**GBPS - LAL BUX THEBO KHAIRPUR MIRS (Semis Code - 415030009)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - LAL BUX THEBO KHAIRPUR MIRS (Semis Code - 415030009)				**247,000**	**247,000**	**343,000**
KX1213	**GBPS - RASOOL BUX JATOI KHAIRPUR MIRS (Semis Code - 415060414)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - RASOOL BUX JATOI KHAIRPUR MIRS (Semis Code - 415060414)				**272,000**	**272,000**	**370,000**
KX1214	**GBPS - MUHAMMAD SIDDIQUE NAICH KHAIRPUR MIRS (Semis Code - 415030245)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD SIDDIQUE NAICH KHAIRPUR MIRS (Semis Code - 415030245)				**264,000**	**264,000**	**361,000**
KX1215	**GBPS - BUTO KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415030004)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - BUTO KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415030004)				**322,000**	**322,000**	**423,000**
KX1216	**GBPS - JAMIA HUSSAINIA KHAIRPUR MIRS (Semis Code - 415030427)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - JAMIA HUSSAINIA KHAIRPUR MIRS (Semis Code - 415030427)				**337,000**	**337,000**	**439,000**
KX1217	**GBPS - SALEEM ABAD KHAIRPUR MIRS (Semis Code - 415030323)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**205,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - SALEEM ABAD KHAIRPUR MIRS (Semis Code - 415030323)				**431,000**	**431,000**	**540,000**
KX1218	**GBPS - DARGAH ALIA MISKEENPUR KHAIRPUR MIRS (Semis Code - 415030436)**					
A03	**Operating Expenses**			**170,000**	**101,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			158,000	101,000	158,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - DARGAH ALIA MISKEENPUR KHAIRPUR MIRS (Semis Code - 415030436)				**384,000**	**384,000**	**490,000**
KX1219	**GBPS - MADARS FAZUL QURAN KHAIRPUR MIRS (Semis Code - 415030131)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - MADARS FAZUL QURAN KHAIRPUR MIRS (Semis Code - 415030131)				**313,000**	**313,000**	**414,000**
KX1220	**GBPS - MUHAMMAD SALIH SHAMBANI KHAIRPUR MIRS (Semis Code - 415030011)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD SALIH SHAMBANI KHAIRPUR MIRS (Semis Code - 415030011)				**273,000**	**273,000**	**371,000**
KX1221	**GBPS - MAANG KHAIRPUR MIRS (Semis Code - 415030294)**					
A03	**Operating Expenses**			**190,000**	**111,000**	**190,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			178,000	111,000	178,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS - MAANG KHAIRPUR MIRS (Semis Code - 415030294)				**414,000**	**414,000**	**522,000**
KX1222	**GBPS - HUSSAIN BUX SHAIKH KHAIRPUR MIRS (Semis Code - 415030216)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - HUSSAIN BUX SHAIKH KHAIRPUR MIRS (Semis Code - 415030216)				**258,000**	**258,000**	**355,000**
KX1223	**GBPS - DUR MUHAMMAD PHULPOTO KHAIRPUR MIRS (Semis Code - 415030128)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - DUR MUHAMMAD PHULPOTO KHAIRPUR MIRS (Semis Code - 415030128)				**267,000**	**267,000**	**364,000**
KX1224	**GBPS - DRABHO KHAIRPUR MIRS (Semis Code - 415030226)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - DRABHO KHAIRPUR MIRS (Semis Code - 415030226)				**252,000**	**252,000**	**348,000**
KX1225	**GBPS - ABDULLAH PHULPOTTO KHAIRPUR MIRS (Semis Code - 415030230)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - ABDULLAH PHULPOTTO KHAIRPUR MIRS (Semis Code - 415030230)				**253,000**	**253,000**	**349,000**
KX1226	**GBPS - ALLAH WASAYO JALBANI KHAIRPUR MIRS (Semis Code - 415030254)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ALLAH WASAYO JALBANI KHAIRPUR MIRS (Semis Code - 415030254)				**267,000**	**267,000**	**364,000**
KX1227	**GBPS - MANGAN HAR KHAIRPUR MIRS (Semis Code - 415030350)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - MANGAN HAR KHAIRPUR MIRS (Semis Code - 415030350)				**239,000**	**239,000**	**334,000**
KX1228	**GBPS - RAINA KHAIRPUR MIRS (Semis Code - 415030386)**					
A03	**Operating Expenses**			**95,000**	**61,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			89,000	61,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - RAINA KHAIRPUR MIRS (Semis Code - 415030386)				**273,000**	**273,000**	**371,000**
KX1229	**GBPS - FAKIR JAGIRANI KHAIRPUR MIRS (Semis Code - 415030235)**					
A03	**Operating Expenses**			**85,000**	**56,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			79,000	56,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - FAKIR JAGIRANI KHAIRPUR MIRS (Semis Code - 415030235)				**258,000**	**258,000**	**355,000**
KX1230	**GBPS - RAHIM DINO SOLANGI KHAIRPUR MIRS (Semis Code - 415030306)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - RAHIM DINO SOLANGI KHAIRPUR MIRS (Semis Code - 415030306)				**237,000**	**237,000**	**332,000**
KX1231	**GBPS - M SALEH KATOHAR KHAIRPUR MIRS (Semis Code - 415030426)**					
A03	**Operating Expenses**			**123,000**	**75,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			117,000	75,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - M SALEH KATOHAR KHAIRPUR MIRS (Semis Code - 415030426)				**316,000**	**316,000**	**417,000**
KX1232	**GBPS - PHATOOHAL GOPANG KHAIRPUR MIRS (Semis Code - 415030061)**					
A03	**Operating Expenses**			**86,000**	**56,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			80,000	56,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - PHATOOHAL GOPANG KHAIRPUR MIRS (Semis Code - 415030061)				**260,000**	**260,000**	**357,000**
KX1233	**GBPS - LAL BUX SIAL KHAIRPUR MIRS (Semis Code - 415030118)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**205,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - LAL BUX SIAL KHAIRPUR MIRS (Semis Code - 415030118)				**431,000**	**431,000**	**540,000**
KX1234	**GBPS - KAMAL PHULPOTO KHAIRPUR MIRS (Semis Code - 415030269)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - KAMAL PHULPOTO KHAIRPUR MIRS (Semis Code - 415030269)				**283,000**	**283,000**	**382,000**
KX1235	**GBPS - GHULAM ALI KHASKHALI KHAIRPUR MIRS (Semis Code - 415030214)**					
A03	**Operating Expenses**			**109,000**	**68,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			103,000	68,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - GHULAM ALI KHASKHALI KHAIRPUR MIRS (Semis Code - 415030214)				**295,000**	**295,000**	**395,000**
KX1236	**GBPS - ABDUL KARIM SOLANGI(BRANCH) KHAIRPUR MIRS (Semis Code - 415030333)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ABDUL KARIM SOLANGI(BRANCH) KHAIRPUR MIRS (Semis Code - 415030333)				**249,000**	**249,000**	**345,000**
KX1237	**GBPS - RABAN KANDHRO KHAIRPUR MIRS (Semis Code - 415030049)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - RABAN KANDHRO KHAIRPUR MIRS (Semis Code - 415030049)				**318,000**	**318,000**	**419,000**
KX1238	**GBPS - HIFZUL QURAN KHAIRPUR MIRS (Semis Code - 415030428)**					
A03	**Operating Expenses**			**123,000**	**75,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			117,000	75,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - HIFZUL QURAN KHAIRPUR MIRS (Semis Code - 415030428)				**316,000**	**316,000**	**417,000**
KX1239	**GBPS - GHULAM ABBAS CHADDAR (MAIN) KHAIRPUR MIRS (Semis Code - 415030117)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS - GHULAM ABBAS CHADDAR (MAIN) KHAIRPUR MIRS (Semis Code - 415030117)				**226,000**	**226,000**	**320,000**
KX1240	**GBPS - NOOR MUHAMMAD CHANGAR KHAIRPUR MIRS (Semis Code - 415030259)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - NOOR MUHAMMAD CHANGAR KHAIRPUR MIRS (Semis Code - 415030259)				**249,000**	**249,000**	**345,000**
KX1241	**GBPS - MADERSA HUSSAINI KHAIRPUR MIRS (Semis Code - 415030133)**					
A03	**Operating Expenses**			**84,000**	**55,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			78,000	55,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MADERSA HUSSAINI KHAIRPUR MIRS (Semis Code - 415030133)				**257,000**	**257,000**	**354,000**
KX1242	**GBPS - SABAL UJAN KHAIRPUR MIRS (Semis Code - 415030008)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - SABAL UJAN KHAIRPUR MIRS (Semis Code - 415030008)				**266,000**	**266,000**	**363,000**
KX1243	**GBPS - NAWAB JALBANI KHAIRPUR MIRS (Semis Code - 415030303)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - NAWAB JALBANI KHAIRPUR MIRS (Semis Code - 415030303)				**234,000**	**234,000**	**329,000**
KX1244	**GBPS - BHANU GOTH KHAIRPUR MIRS (Semis Code - 415030082)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - BHANU GOTH KHAIRPUR MIRS (Semis Code - 415030082)				**379,000**	**379,000**	**485,000**
KX1245	**GBPS - RAHIM DAD JANWARI KHAIRPUR MIRS (Semis Code - 415030241)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - RAHIM DAD JANWARI KHAIRPUR MIRS (Semis Code - 415030241)				**277,000**	**277,000**	**375,000**
KX1246	**GBPS - DAWOOD PHULPOTO KHAIRPUR MIRS (Semis Code - 415030018)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - DAWOOD PHULPOTO KHAIRPUR MIRS (Semis Code - 415030018)				**307,000**	**307,000**	**407,000**
KX1247	**GBPS - BUXO WAHAN KHAIRPUR MIRS (Semis Code - 415030299)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - BUXO WAHAN KHAIRPUR MIRS (Semis Code - 415030299)				**283,000**	**283,000**	**382,000**
KX1248	**GBPS - ABDUL RAZAQUE SOLANGI AT QAISER JAGIRANI KHAIRPUR MIRS (Semis Code - 415030031)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ABDUL RAZAQUE SOLANGI AT QAISER JAGIRANI KHAIRPUR MIRS (Semis Code - 415030031)				**255,000**	**255,000**	**352,000**
KX1249	**GBPS - SAEED KHAN LAKHO KHAIRPUR MIRS (Semis Code - 415030276)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - SAEED KHAN LAKHO KHAIRPUR MIRS (Semis Code - 415030276)				**352,000**	**352,000**	**455,000**
KX1250	**GBPS - ABRA KHAIRPUR MIRS (Semis Code - 415030207)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ABRA KHAIRPUR MIRS (Semis Code - 415030207)				**252,000**	**252,000**	**348,000**
KX1251	**GBPS - LAL BUX MARI(BRANCH) KHAIRPUR MIRS (Semis Code - 415030120)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - LAL BUX MARI(BRANCH) KHAIRPUR MIRS (Semis Code - 415030120)				**232,000**	**232,000**	**327,000**
KX1252	**GBPS - MUHAMMAD YAQOOB JALBANI KHAIRPUR MIRS (Semis Code - 415030255)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD YAQOOB JALBANI KHAIRPUR MIRS (Semis Code - 415030255)				**263,000**	**263,000**	**360,000**
KX1253	**GBPS - BUXUN NOONARI KHAIRPUR MIRS (Semis Code - 415030057)**					
A03	**Operating Expenses**			**233,000**	**133,000**	**233,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			221,000	133,000	221,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS - BUXUN NOONARI KHAIRPUR MIRS (Semis Code - 415030057)				**479,000**	**479,000**	**592,000**
KX1254	**GBPS - BUGRO AT HASU KHASKHALI KHAIRPUR MIRS (Semis Code - 415030215)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - BUGRO AT HASU KHASKHALI KHAIRPUR MIRS (Semis Code - 415030215)				**303,000**	**303,000**	**403,000**
KX1255	**GBPS - DHAREJA KHAIRPUR MIRS (Semis Code - 415030340)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - DHAREJA KHAIRPUR MIRS (Semis Code - 415030340)				**273,000**	**273,000**	**371,000**
KX1256	**GBPS - PERAL MOREJO (BRANCH) KHAIRPUR MIRS (Semis Code - 415030342)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - PERAL MOREJO (BRANCH) KHAIRPUR MIRS (Semis Code - 415030342)				**267,000**	**267,000**	**364,000**
KX1257	**GBPS - ANWAR UL HAIDERIA KHAIRPUR MIRS (Semis Code - 415030109)**					
A03	**Operating Expenses**			**105,000**	**66,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			99,000	66,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - ANWAR UL HAIDERIA KHAIRPUR MIRS (Semis Code - 415030109)				**289,000**	**289,000**	**388,000**
KX1258	**GBPS - PACCA SHADE CITY KHAIR PUR KHAIRPUR MIRS (Semis Code - 415030224)**					
A03	**Operating Expenses**			**135,000**	**81,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			129,000	81,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - PACCA SHADE CITY KHAIR PUR KHAIRPUR MIRS (Semis Code - 415030224)				**335,000**	**335,000**	**438,000**
KX1259	**GBPS - SANGHRO JUNIJA KHAIRPUR MIRS (Semis Code - 415030205)**					
A03	**Operating Expenses**			**241,000**	**137,000**	**241,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			229,000	137,000	229,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**136,000**	**240,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	175,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS - SANGHRO JUNIJA KHAIRPUR MIRS (Semis Code - 415030205)				**491,000**	**491,000**	**605,000**
KX1260	**GBPS - MITHO MARI KHAIRPUR MIRS (Semis Code - 415030019)**					
A03	**Operating Expenses**			**233,000**	**133,000**	**233,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			221,000	133,000	221,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS - MITHO MARI KHAIRPUR MIRS (Semis Code - 415030019)				**479,000**	**479,000**	**592,000**
KX1261	**GBPS - HAMADIA KHAIRPUR MIRS (Semis Code - 415030115)**					
A03	**Operating Expenses**			**81,000**	**54,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			75,000	54,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - HAMADIA KHAIRPUR MIRS (Semis Code - 415030115)				**252,000**	**252,000**	**349,000**
KX1262	**GBPS - ANWAR UL MUJTABA KHAIRPUR MIRS (Semis Code - 415030092)**					
A03	**Operating Expenses**			**93,000**	**60,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			87,000	60,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - ANWAR UL MUJTABA KHAIRPUR MIRS (Semis Code - 415030092)				**271,000**	**271,000**	**369,000**
KX1263	**GBPS - NOOR MUSTAFA KHAIRPUR MIRS (Semis Code - 415030336)**					
A03	**Operating Expenses**			**79,000**	**53,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			73,000	53,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - NOOR MUSTAFA KHAIRPUR MIRS (Semis Code - 415030336)				**250,000**	**250,000**	**347,000**
KX1264	**GBPS - BAGO MAITLO KHAIRPUR MIRS (Semis Code - 415030212)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - BAGO MAITLO KHAIRPUR MIRS (Semis Code - 415030212)				**300,000**	**300,000**	**400,000**
KX1265	**GBPS - HOTHI NOTHI KHAIRPUR MIRS (Semis Code - 415030078)**					
A03	**Operating Expenses**			**160,000**	**96,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			148,000	96,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - HOTHI NOTHI KHAIRPUR MIRS (Semis Code - 415030078)				**369,000**	**369,000**	**474,000**
KX1266	**GBPS - NIZAMANI KHAIRPUR MIRS (Semis Code - 415030271)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - NIZAMANI KHAIRPUR MIRS (Semis Code - 415030271)				**376,000**	**376,000**	**481,000**
KX1267	**GBPS - PIR JEELANI KHAIRPUR MIRS (Semis Code - 415030052)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - PIR JEELANI KHAIRPUR MIRS (Semis Code - 415030052)				**249,000**	**249,000**	**345,000**
KX1268	**GBPS - MITHO KHAN MARI KHAIRPUR MIRS (Semis Code - 415030048)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - MITHO KHAN MARI KHAIRPUR MIRS (Semis Code - 415030048)				**313,000**	**313,000**	**414,000**
KX1269	**GBPS - NASIR KHAN MARI KHAIRPUR MIRS (Semis Code - 415030206)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - NASIR KHAN MARI KHAIRPUR MIRS (Semis Code - 415030206)				**273,000**	**273,000**	**371,000**
KX1270	**GBPS - ZAWAR ALI DINO KHAIRPUR MIRS (Semis Code - 415030267)**					
A03	**Operating Expenses**			**152,000**	**92,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			140,000	92,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - ZAWAR ALI DINO KHAIRPUR MIRS (Semis Code - 415030267)				**357,000**	**357,000**	**461,000**
KX1271	**GBPS - GABAR MAITLO KHAIRPUR MIRS (Semis Code - 415030055)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - GABAR MAITLO KHAIRPUR MIRS (Semis Code - 415030055)				**363,000**	**363,000**	**467,000**
KX1272	**GBPS - SHAH HUSSAIN KHAIRPUR MIRS (Semis Code - 415030072)**					
A03	**Operating Expenses**			**214,000**	**124,000**	**214,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			202,000	124,000	202,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS - SHAH HUSSAIN KHAIRPUR MIRS (Semis Code - 415030072)				**450,000**	**450,000**	**561,000**
KX1273	**GBPS - HAJI NAWAB UJJAN KHAIRPUR MIRS (Semis Code - 415030354)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HAJI NAWAB UJJAN KHAIRPUR MIRS (Semis Code - 415030354)				**271,000**	**271,000**	**369,000**
KX1274	**GBPS - ROAD MACHHI KHAIRPUR MIRS (Semis Code - 415030264)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - ROAD MACHHI KHAIRPUR MIRS (Semis Code - 415030264)				**283,000**	**283,000**	**382,000**
KX1275	**GBPS - MAKHDOOM THERHI KHAIRPUR MIRS (Semis Code - 415030084)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MAKHDOOM THERHI KHAIRPUR MIRS (Semis Code - 415030084)				**287,000**	**287,000**	**386,000**
KX1276	**GBPS - ABDUL GHANI BUGTI KHAIRPUR MIRS (Semis Code - 415030253)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ABDUL GHANI BUGTI KHAIRPUR MIRS (Semis Code - 415030253)				**271,000**	**271,000**	**369,000**
KX1277	**GBPS - TANDO NIHAL KHAN KHAIRPUR MIRS (Semis Code - 415030047)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - TANDO NIHAL KHAN KHAIRPUR MIRS (Semis Code - 415030047)				**262,000**	**262,000**	**359,000**
KX1278	**GBPS - SAEED KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415030006)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - SAEED KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415030006)				**235,000**	**235,000**	**330,000**
KX1279	**GBPS - ALI MUHAMMAD SHAIKH KHAIRPUR MIRS (Semis Code - 415030140)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - ALI MUHAMMAD SHAIKH KHAIRPUR MIRS (Semis Code - 415030140)				**303,000**	**303,000**	**403,000**
KX1280	**GBPS - NATHO KHAN JUNIJA KHAIRPUR MIRS (Semis Code - 415030213)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - NATHO KHAN JUNIJA KHAIRPUR MIRS (Semis Code - 415030213)				**317,000**	**317,000**	**418,000**
KX1281	**GBPS - KASHMIR KHAIRPUR MIRS (Semis Code - 415030062)**					
A03	**Operating Expenses**			**135,000**	**81,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			129,000	81,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - KASHMIR KHAIRPUR MIRS (Semis Code - 415030062)				**334,000**	**334,000**	**437,000**
KX1282	**GBPS - MITHO SHAIKH @ JADAL CHANDIO KHAIRPUR MIRS (Semis Code - 415030356)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MITHO SHAIKH @ JADAL CHANDIO KHAIRPUR MIRS (Semis Code - 415030356)				**283,000**	**283,000**	**382,000**
KX1283	**GBPS - IMDAD ALI KORAI KHAIRPUR MIRS (Semis Code - 415040332)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - IMDAD ALI KORAI KHAIRPUR MIRS (Semis Code - 415040332)				**280,000**	**280,000**	**378,000**
KX1284	**GGPS - NOONARI KHAIRPUR MIRS (Semis Code - 415030150)**					
A03	**Operating Expenses**			**253,000**	**143,000**	**253,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			241,000	143,000	241,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**251,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	182,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GGPS - NOONARI KHAIRPUR MIRS (Semis Code - 415030150)				**509,000**	**509,000**	**624,000**
KX1285	**GGPS - JUNIJA KHAIRPUR MIRS (Semis Code - 415030187)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GGPS - JUNIJA KHAIRPUR MIRS (Semis Code - 415030187)				**223,000**	**223,000**	**317,000**
KX1286	**GGPS - MALHIA KHAIPUR KHAIRPUR MIRS (Semis Code - 415030168)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - MALHIA KHAIPUR KHAIRPUR MIRS (Semis Code - 415030168)				**286,000**	**286,000**	**385,000**
KX1287	**GGPS - ABDUL GHANI NAICH KHAIRPUR MIRS (Semis Code - 415030423)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - ABDUL GHANI NAICH KHAIRPUR MIRS (Semis Code - 415030423)				**298,000**	**298,000**	**398,000**
KX1288	**GGPS - MITHO MARI KHAIRPUR MIRS (Semis Code - 415030157)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS - MITHO MARI KHAIRPUR MIRS (Semis Code - 415030157)				**385,000**	**385,000**	**491,000**
KX1289	**GGPS - KHAN PUR KHAIRPUR MIRS (Semis Code - 415030159)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - KHAN PUR KHAIRPUR MIRS (Semis Code - 415030159)				**258,000**	**258,000**	**355,000**
KX1290	**GGPS - UBHARI KHAIRPUR MIRS (Semis Code - 415030154)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS - UBHARI KHAIRPUR MIRS (Semis Code - 415030154)				**348,000**	**348,000**	**451,000**
KX1291	**GGPS - ARBAB KATOHAR KHAIRPUR MIRS (Semis Code - 415030431)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS - ARBAB KATOHAR KHAIRPUR MIRS (Semis Code - 415030431)				**317,000**	**317,000**	**418,000**
KX1292	**GGPS - NOOR MUHAMMAD BUGTHI KHAIRPUR MIRS (Semis Code - 415030191)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS - NOOR MUHAMMAD BUGTHI KHAIRPUR MIRS (Semis Code - 415030191)				**316,000**	**316,000**	**417,000**
KX1293	**GGPS - WARIS GHAMBHEER (BRANCH) KHAIRPUR MIRS (Semis Code - 415030174)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS - WARIS GHAMBHEER (BRANCH) KHAIRPUR MIRS (Semis Code - 415030174)				**368,000**	**368,000**	**473,000**
KX1294	**GGPS - SHAH LADHANI KHAIRPUR MIRS (Semis Code - 415030175)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS - SHAH LADHANI KHAIRPUR MIRS (Semis Code - 415030175)				**394,000**	**394,000**	**501,000**
KX1295	**GGPS - GARHI PATHAN KHAIRPUR MIRS (Semis Code - 415030155)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS - GARHI PATHAN KHAIRPUR MIRS (Semis Code - 415030155)				**368,000**	**368,000**	**473,000**
KX1296	**GGPS - TANDO MASTI KHAN KHAIRPUR MIRS (Semis Code - 415030156)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS - TANDO MASTI KHAN KHAIRPUR MIRS (Semis Code - 415030156)				**331,000**	**331,000**	**433,000**
KX1297	**GGPS - SATHIO WAH KHAIRPUR MIRS (Semis Code - 415030199)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS - SATHIO WAH KHAIRPUR MIRS (Semis Code - 415030199)				**337,000**	**337,000**	**439,000**
KX1298	**GGPS - GAGARI KHAIRPUR MIRS (Semis Code - 415030147)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS - GAGARI KHAIRPUR MIRS (Semis Code - 415030147)				**301,000**	**301,000**	**401,000**
KX1299	**GGPS - MUGAL MOHALLA KHAIRPUR MIRS (Semis Code - 415030190)**					
A03	**Operating Expenses**			**321,000**	**177,000**	**321,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			309,000	177,000	309,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**168,000**	**312,000**	**168,000**
A132	FURNITURE AND FIXTURE			89,000	89,000	89,000
A133	BUILDINGS AND STRUCTURE			50,000	223,000	50,000
A138	GENERAL			29,000		29,000
Total-GGPS - MUGAL MOHALLA KHAIRPUR MIRS (Semis Code - 415030190)				**611,000**	**611,000**	**733,000**
KX1300	**GGPS - LUQMAN (HOCKEY GROUND) KHAIRPUR MIRS (Semis Code - 415030161)**					
A03	**Operating Expenses**			**216,000**	**125,000**	**216,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			204,000	125,000	204,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GGPS - LUQMAN (HOCKEY GROUND) KHAIRPUR MIRS (Semis Code - 415030161)				**453,000**	**453,000**	**564,000**
KX1301	**GGPS - PALEH KHAIRPUR MIRS (Semis Code - 415030167)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - PALEH KHAIRPUR MIRS (Semis Code - 415030167)				**273,000**	**273,000**	**371,000**
KX1302	**GGPS - KOT PUL KHAIRPUR MIRS (Semis Code - 415030148)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - KOT PUL KHAIRPUR MIRS (Semis Code - 415030148)				**277,000**	**277,000**	**375,000**
KX1303	**GGPS - WANDH KHAIRPUR MIRS (Semis Code - 415030153)**					
A03	**Operating Expenses**			**217,000**	**125,000**	**217,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			205,000	125,000	205,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**218,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	160,000	50,000
A138	GENERAL			18,000		18,000
Total-GGPS - WANDH KHAIRPUR MIRS (Semis Code - 415030153)				**454,000**	**454,000**	**565,000**
KX1304	**GGPS - SANWALO JAMALI KHAIRPUR MIRS (Semis Code - 415030151)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS - SANWALO JAMALI KHAIRPUR MIRS (Semis Code - 415030151)				**313,000**	**313,000**	**414,000**
KX1305	**GGPS - SHAMAN ALI SHAIKH KHAIRPUR MIRS (Semis Code - 415030422)**					
A03	**Operating Expenses**			**103,000**	**65,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			97,000	65,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - SHAMAN ALI SHAIKH KHAIRPUR MIRS (Semis Code - 415030422)				**286,000**	**286,000**	**385,000**
KX1306	**GGPS - SAEED KHAN LAKHO KHAIRPUR MIRS (Semis Code - 415030353)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS - SAEED KHAN LAKHO KHAIRPUR MIRS (Semis Code - 415030353)				**343,000**	**343,000**	**446,000**
KX1307	**GGPS - ALLAH BUX KATOHAR KHAIRPUR MIRS (Semis Code - 415030424)**					
A03	**Operating Expenses**			**206,000**	**120,000**	**206,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			194,000	120,000	194,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000
A138	GENERAL			17,000		17,000
Total-GGPS - ALLAH BUX KATOHAR KHAIRPUR MIRS (Semis Code - 415030424)				**438,000**	**438,000**	**548,000**
KX1308	**GGPS - GARHI KHAIRPUR MIRS (Semis Code - 415030166)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS - GARHI KHAIRPUR MIRS (Semis Code - 415030166)				**301,000**	**301,000**	**401,000**
KX1309	**GGPS - KHARA KHAIRPUR MIRS (Semis Code - 415030193)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - KHARA KHAIRPUR MIRS (Semis Code - 415030193)				**252,000**	**252,000**	**348,000**
KX1310	**GGPS - GHANGHRA KHAIRPUR MIRS (Semis Code - 415030172)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - GHANGHRA KHAIRPUR MIRS (Semis Code - 415030172)				**249,000**	**249,000**	**345,000**
KX1311	**GGPS - RAMAJA KHAIRPUR MIRS (Semis Code - 415030165)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS - RAMAJA KHAIRPUR MIRS (Semis Code - 415030165)				**346,000**	**346,000**	**449,000**
KX1312	**GGPS - GOVT. PC SCHOOL ATTACHED GECE (W) KHAIRP KHAIRPUR MIRS (Semis Code - 415030408)**					
A03	**Operating Expenses**			**116,000**	**71,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			110,000	71,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS - GOVT. PC SCHOOL ATTACHED GECE (W) KHAIRP KHAIRPUR MIRS (Semis Code - 415030408)				**306,000**	**306,000**	**407,000**
KX1313	**GGPS - FAKIR MUHAMMAD NAICH KHAIRPUR MIRS (Semis Code - 415030197)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - FAKIR MUHAMMAD NAICH KHAIRPUR MIRS (Semis Code - 415030197)				**294,000**	**294,000**	**393,000**
KX1314	**GGPS - JUNDRAN KHAIRPUR MIRS (Semis Code - 415030171)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS - JUNDRAN KHAIRPUR MIRS (Semis Code - 415030171)				**314,000**	**314,000**	**415,000**
KX1315	**GGPS - LALOO MAITLO @HAJRA MAITLO KHAIRPUR MIRS (Semis Code - 415030198)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - LALOO MAITLO @HAJRA MAITLO KHAIRPUR MIRS (Semis Code - 415030198)				**267,000**	**267,000**	**364,000**
KX1316	**GGPS - THERHI KHAIRPUR MIRS (Semis Code - 415030189)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - THERHI KHAIRPUR MIRS (Semis Code - 415030189)				**279,000**	**279,000**	**377,000**
KX1317	**GGPS - ALI NAWAZ MAITLO KHAIRPUR MIRS (Semis Code - 415030188)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS - ALI NAWAZ MAITLO KHAIRPUR MIRS (Semis Code - 415030188)				**307,000**	**307,000**	**407,000**
KX1318	**GBPS - LAL BUX KANDHARO KHAIRPUR MIRS (Semis Code - 415040023)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - LAL BUX KANDHARO KHAIRPUR MIRS (Semis Code - 415040023)				**385,000**	**385,000**	**491,000**
KX1319	**GBPS - ABRA KHAIRPUR MIRS (Semis Code - 415040201)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - ABRA KHAIRPUR MIRS (Semis Code - 415040201)				**309,000**	**309,000**	**409,000**
KX1320	**GBPS - SHER MUHAMMAD JISKANI KHAIRPUR MIRS (Semis Code - 415040102)**					
A03	**Operating Expenses**			**275,000**	**154,000**	**275,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			263,000	154,000	263,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**150,000**	**271,000**	**150,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			50,000	195,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS - SHER MUHAMMAD JISKANI KHAIRPUR MIRS (Semis Code - 415040102)				**542,000**	**542,000**	**659,000**
KX1321	**GBPS - MUHAMMAD SALEH KHASKHALI KHAIRPUR MIRS (Semis Code - 415040002)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD SALEH KHASKHALI KHAIRPUR MIRS (Semis Code - 415040002)				**278,000**	**278,000**	**376,000**
KX1322	**GBPS - AHMED KHAN CHEEMA KHAIRPUR MIRS (Semis Code - 415040011)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - AHMED KHAN CHEEMA KHAIRPUR MIRS (Semis Code - 415040011)				**309,000**	**309,000**	**409,000**
KX1323	**GBPS - PIR SHAH BAZI KHAIRPUR MIRS (Semis Code - 415040252)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - PIR SHAH BAZI KHAIRPUR MIRS (Semis Code - 415040252)				**428,000**	**428,000**	**537,000**
KX1324	**GBPS - MUHAMMAD SALEH SUHAG KHAIRPUR MIRS (Semis Code - 415040099)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS - MUHAMMAD SALEH SUHAG KHAIRPUR MIRS (Semis Code - 415040099)				**403,000**	**403,000**	**510,000**
KX1325	**GBPS - AREEJA KHAIRPUR MIRS (Semis Code - 415040253)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - AREEJA KHAIRPUR MIRS (Semis Code - 415040253)				**267,000**	**267,000**	**364,000**
KX1326	**GGPS - NAZAL TUNIO KHAIRPUR MIRS (Semis Code - 415040402)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - NAZAL TUNIO KHAIRPUR MIRS (Semis Code - 415040402)				**283,000**	**283,000**	**382,000**
KX1327	**GBPS - SAEED KHAN SUHAG KHAIRPUR MIRS (Semis Code - 415040257)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - SAEED KHAN SUHAG KHAIRPUR MIRS (Semis Code - 415040257)				**403,000**	**403,000**	**510,000**
KX1328	**GBPS - JUMA KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415040340)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - JUMA KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415040340)				**273,000**	**273,000**	**371,000**
KX1329	**GGPS - NATIONALIZED PIR JO GOTH KHAIRPUR MIRS (Semis Code - 415040066)**					
A03	**Operating Expenses**			**385,000**	**209,000**	**385,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			373,000	209,000	373,000
A09	**Physical Assets**			**129,000**	**129,000**	**258,000**
A097	PURCHASE FURNITURE & FIXTURE			129,000	129,000	258,000
A13	**Repairs and Maintenance**			**193,000**	**369,000**	**193,000**
A132	FURNITURE AND FIXTURE			108,000	108,000	108,000
A133	BUILDINGS AND STRUCTURE			50,000	261,000	50,000
A138	GENERAL			35,000		35,000
Total-GGPS - NATIONALIZED PIR JO GOTH KHAIRPUR MIRS (Semis Code - 415040066)				**707,000**	**707,000**	**836,000**
KX1330	**GBPS - CHHATAN SHAH KHAIRPUR MIRS (Semis Code - 415040016)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - CHHATAN SHAH KHAIRPUR MIRS (Semis Code - 415040016)				**415,000**	**415,000**	**523,000**
KX1331	**GBPS - MAHBOOB CHANDIO KHAIRPUR MIRS (Semis Code - 415040217)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - MAHBOOB CHANDIO KHAIRPUR MIRS (Semis Code - 415040217)				**314,000**	**314,000**	**415,000**
KX1332	**GBPS - JAM NAREJO KHAIRPUR MIRS (Semis Code - 415040207)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - JAM NAREJO KHAIRPUR MIRS (Semis Code - 415040207)				**318,000**	**318,000**	**419,000**
KX1333	**GBPS - GHAREEB CHANDIO KHAIRPUR MIRS (Semis Code - 415040007)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - GHAREEB CHANDIO KHAIRPUR MIRS (Semis Code - 415040007)				**373,000**	**373,000**	**478,000**
KX1334	**GBPS - KETI MIR MUHAMMAD GHUMRO II KHAIRPUR MIRS (Semis Code - 415040346)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - KETI MIR MUHAMMAD GHUMRO II KHAIRPUR MIRS (Semis Code - 415040346)				**252,000**	**252,000**	**348,000**
KX1335	**GBPS - MUREED HUSSAIN BHAND KHAIRPUR MIRS (Semis Code - 415040172)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MUREED HUSSAIN BHAND KHAIRPUR MIRS (Semis Code - 415040172)				**279,000**	**279,000**	**377,000**
KX1336	**GBPS - HUSSAIN BUX BURDI KHAIRPUR MIRS (Semis Code - 415040343)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - HUSSAIN BUX BURDI KHAIRPUR MIRS (Semis Code - 415040343)				**272,000**	**272,000**	**370,000**
KX1337	**GGPS - FATEH ALI CHANDIO KHAIRPUR MIRS (Semis Code - 415040045)**					
A03	**Operating Expenses**			**246,000**	**140,000**	**246,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			234,000	140,000	234,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000
A138	GENERAL			21,000		21,000
Total-GGPS - FATEH ALI CHANDIO KHAIRPUR MIRS (Semis Code - 415040045)				**498,000**	**498,000**	**612,000**
KX1338	**GBPS - MUHAMMAD HAYAT SHAIKH KHAIRPUR MIRS (Semis Code - 415040139)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD HAYAT SHAIKH KHAIRPUR MIRS (Semis Code - 415040139)				**285,000**	**285,000**	**384,000**
KX1339	**GBPS - ALLAH DITTO MAITLO KHAIRPUR MIRS (Semis Code - 415040100)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - ALLAH DITTO MAITLO KHAIRPUR MIRS (Semis Code - 415040100)				**278,000**	**278,000**	**376,000**
KX1340	**GBPS - MUHAMMAD BACHAL BHUTTO KHAIRPUR MIRS (Semis Code - 415040133)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - MUHAMMAD BACHAL BHUTTO KHAIRPUR MIRS (Semis Code - 415040133)				**352,000**	**352,000**	**455,000**
KX1341	**GBPS - KADAN MACHI KHAIRPUR MIRS (Semis Code - 415040109)**					
A03	**Operating Expenses**			**152,000**	**92,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			140,000	92,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - KADAN MACHI KHAIRPUR MIRS (Semis Code - 415040109)				**357,000**	**357,000**	**461,000**
KX1342	**GBPS - MIRAL LANGAH KHAIRPUR MIRS (Semis Code - 415040328)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - MIRAL LANGAH KHAIRPUR MIRS (Semis Code - 415040328)				**337,000**	**337,000**	**439,000**
KX1343	**GBPS - RAFIQUE MAHESIR KHAIRPUR MIRS (Semis Code - 415040022)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - RAFIQUE MAHESIR KHAIRPUR MIRS (Semis Code - 415040022)				**343,000**	**343,000**	**446,000**
KX1344	**GBPS - ABDULLAH AAREJO KHAIRPUR MIRS (Semis Code - 415040145)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - ABDULLAH AAREJO KHAIRPUR MIRS (Semis Code - 415040145)				**309,000**	**309,000**	**409,000**
KX1345	**GBPS - KHOOH WALI MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040275)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - KHOOH WALI MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040275)				**300,000**	**300,000**	**400,000**
KX1346	**GBPS - WAHID BUX MANGHAR KHAIRPUR MIRS (Semis Code - 415040142)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - WAHID BUX MANGHAR KHAIRPUR MIRS (Semis Code - 415040142)				**391,000**	**391,000**	**497,000**
KX1347	**GBPS - KHUDA BUX MAITLO KHAIRPUR MIRS (Semis Code - 415040237)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**205,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - KHUDA BUX MAITLO KHAIRPUR MIRS (Semis Code - 415040237)				**431,000**	**431,000**	**540,000**
KX1348	**GGPS - BHATYOON KHAIRPUR MIRS (Semis Code - 415040040)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS - BHATYOON KHAIRPUR MIRS (Semis Code - 415040040)				**308,000**	**308,000**	**408,000**
KX1349	**GBPS - ALI MURAD JAMALI KHAIRPUR MIRS (Semis Code - 415040125)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - ALI MURAD JAMALI KHAIRPUR MIRS (Semis Code - 415040125)				**308,000**	**308,000**	**408,000**
KX1350	**GBPS - GHAHNO NAREJO KHAIRPUR MIRS (Semis Code - 415040226)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - GHAHNO NAREJO KHAIRPUR MIRS (Semis Code - 415040226)				**267,000**	**267,000**	**364,000**
KX1351	**GBPS - IHSAN JOGI KHAIRPUR MIRS (Semis Code - 415040309)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - IHSAN JOGI KHAIRPUR MIRS (Semis Code - 415040309)				**282,000**	**282,000**	**380,000**
KX1352	**GBPS - SHAH MUHAMMAD UJJAN KHAIRPUR MIRS (Semis Code - 415040154)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - SHAH MUHAMMAD UJJAN KHAIRPUR MIRS (Semis Code - 415040154)				**363,000**	**363,000**	**467,000**
KX1353	**GBPS - KARIM DINO KHAMBHRO KHAIRPUR MIRS (Semis Code - 415040135)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - KARIM DINO KHAMBHRO KHAIRPUR MIRS (Semis Code - 415040135)				**299,000**	**299,000**	**399,000**
KX1354	**GBPS - MARI KHAIRPUR MIRS (Semis Code - 415010164)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - MARI KHAIRPUR MIRS (Semis Code - 415010164)				**337,000**	**337,000**	**439,000**
KX1355	**GBPS - KUNDHO LODRO KHAIRPUR MIRS (Semis Code - 415040259)**					
A03	**Operating Expenses**			**207,000**	**120,000**	**207,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			195,000	120,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - KUNDHO LODRO KHAIRPUR MIRS (Semis Code - 415040259)				**439,000**	**439,000**	**549,000**
KX1356	**GBPS - GAHI MAITLO KHAIRPUR MIRS (Semis Code - 415040316)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - GAHI MAITLO KHAIRPUR MIRS (Semis Code - 415040316)				**328,000**	**328,000**	**430,000**
KX1357	**GBPS - ALLAH WARAYO MAITLO KHAIRPUR MIRS (Semis Code - 415040098)**					
A03	**Operating Expenses**			**244,000**	**139,000**	**244,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			232,000	139,000	232,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS - ALLAH WARAYO MAITLO KHAIRPUR MIRS (Semis Code - 415040098)				**495,000**	**495,000**	**609,000**
KX1358	**GBPS - BAHRAM KALHORO KHAIRPUR MIRS (Semis Code - 415040175)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - BAHRAM KALHORO KHAIRPUR MIRS (Semis Code - 415040175)				**331,000**	**331,000**	**433,000**
KX1359	**GBPS - FATEH ALI CHANDIO KHAIRPUR MIRS (Semis Code - 415040270)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**178,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - FATEH ALI CHANDIO KHAIRPUR MIRS (Semis Code - 415040270)				**386,000**	**386,000**	**492,000**
KX1360	**GBPS - JALBANI KATOHAR KHAIRPUR MIRS (Semis Code - 415040192)**					
A03	**Operating Expenses**			**231,000**	**132,000**	**231,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			219,000	132,000	219,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**231,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS - JALBANI KATOHAR KHAIRPUR MIRS (Semis Code - 415040192)				**475,000**	**475,000**	**587,000**
KX1361	**GBPS - CHAK SHAIKH KHAIRPUR MIRS (Semis Code - 415040138)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - CHAK SHAIKH KHAIRPUR MIRS (Semis Code - 415040138)				**345,000**	**345,000**	**448,000**
KX1362	**GBPS - BUDHAL KUMBHAR KHAIRPUR MIRS (Semis Code - 415040298)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - BUDHAL KUMBHAR KHAIRPUR MIRS (Semis Code - 415040298)				**312,000**	**312,000**	**413,000**
KX1363	**GBPS - SADIQ ALI BALOACH KHAIRPUR MIRS (Semis Code - 415040287)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - SADIQ ALI BALOACH KHAIRPUR MIRS (Semis Code - 415040287)				**428,000**	**428,000**	**537,000**
KX1364	**GBPS - KHAN MUHAMMAD SHAHI KHAIRPUR MIRS (Semis Code - 415040256)**					
A03	**Operating Expenses**			**189,000**	**111,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			177,000	111,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - KHAN MUHAMMAD SHAHI KHAIRPUR MIRS (Semis Code - 415040256)				**413,000**	**413,000**	**521,000**
KX1365	**GBPS - MUHAMMAD SIDDIQUE UJJAN KHAIRPUR MIRS (Semis Code - 415040153)**					
A03	**Operating Expenses**			**247,000**	**140,000**	**247,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			235,000	140,000	235,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**245,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	178,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS - MUHAMMAD SIDDIQUE UJJAN KHAIRPUR MIRS (Semis Code - 415040153)				**499,000**	**499,000**	**613,000**
KX1366	**GBPS - PIRYALOI NO.2 KHAIRPUR MIRS (Semis Code - 415040294)**					
A03	**Operating Expenses**			**247,000**	**140,000**	**247,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			235,000	140,000	235,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**245,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	178,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS - PIRYALOI NO.2 KHAIRPUR MIRS (Semis Code - 415040294)				**499,000**	**499,000**	**613,000**
KX1367	**GBPS - MEHRAB BHUTTO KHAIRPUR MIRS (Semis Code - 415040170)**					
A03	**Operating Expenses**			**265,000**	**149,000**	**265,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			253,000	149,000	253,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**262,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	189,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS - MEHRAB BHUTTO KHAIRPUR MIRS (Semis Code - 415040170)				**527,000**	**527,000**	**643,000**
KX1368	**GBPS - BHALE DINO MAITLO KHAIRPUR MIRS (Semis Code - 415040134)**					
A03	**Operating Expenses**			**245,000**	**139,000**	**245,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			233,000	139,000	233,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS - BHALE DINO MAITLO KHAIRPUR MIRS (Semis Code - 415040134)				**497,000**	**497,000**	**611,000**
KX1369	**GBPS - MIANDAD FAKIR KHAIRPUR MIRS (Semis Code - 415040131)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - MIANDAD FAKIR KHAIRPUR MIRS (Semis Code - 415040131)				**332,000**	**332,000**	**434,000**
KX1370	**GBPS - ALI HASSAN CHANDIO KHAIRPUR MIRS (Semis Code - 415040173)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - ALI HASSAN CHANDIO KHAIRPUR MIRS (Semis Code - 415040173)				**354,000**	**354,000**	**458,000**
KX1371	**GBPS - MEMON MOHALLA KOLAB JIAL KHAIRPUR MIRS (Semis Code - 415040212)**					
A03	**Operating Expenses**			**233,000**	**133,000**	**233,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			221,000	133,000	221,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS - MEMON MOHALLA KOLAB JIAL KHAIRPUR MIRS (Semis Code - 415040212)				**479,000**	**479,000**	**592,000**
KX1372	**GBPS - KARIM BUX CHANDIO KHAIRPUR MIRS (Semis Code - 415040273)**					
A03	**Operating Expenses**			**323,000**	**178,000**	**323,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			311,000	178,000	311,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**169,000**	**314,000**	**169,000**
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
A133	BUILDINGS AND STRUCTURE			50,000	224,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			29,000		29,000
Total-GBPS - KARIM BUX CHANDIO KHAIRPUR MIRS (Semis Code - 415040273)				**614,000**	**614,000**	**736,000**
KX1373	**GBPS - KHOSA JALBANI KHAIRPUR MIRS (Semis Code - 415040289)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - KHOSA JALBANI KHAIRPUR MIRS (Semis Code - 415040289)				**348,000**	**348,000**	**451,000**
KX1374	**GBPS - YAR MUHAMMAD MARI KHAIRPUR MIRS (Semis Code - 415040320)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - YAR MUHAMMAD MARI KHAIRPUR MIRS (Semis Code - 415040320)				**376,000**	**376,000**	**481,000**
KX1375	**GBPS - PIR BHIRKIO KHAIRPUR MIRS (Semis Code - 415040089)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - PIR BHIRKIO KHAIRPUR MIRS (Semis Code - 415040089)				**273,000**	**273,000**	**371,000**
KX1376	**GBPS - ALI PUR KHAIRPUR MIRS (Semis Code - 415040292)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - ALI PUR KHAIRPUR MIRS (Semis Code - 415040292)				**295,000**	**295,000**	**394,000**
KX1377	**GBPS - MALANG MANGRIO KHAIRPUR MIRS (Semis Code - 415040210)**					
A03	**Operating Expenses**			**242,000**	**137,000**	**242,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			230,000	137,000	230,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS - MALANG MANGRIO KHAIRPUR MIRS (Semis Code - 415040210)				**493,000**	**493,000**	**607,000**
KX1378	**GBPS - VEERAM GOTH KHAIRPUR MIRS (Semis Code - 415040285)**					
A03	**Operating Expenses**			**207,000**	**120,000**	**207,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			195,000	120,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS - VEERAM GOTH KHAIRPUR MIRS (Semis Code - 415040285)				**439,000**	**439,000**	**549,000**
KX1379	**GBPS - KHAWAJA KHAIRPUR MIRS (Semis Code - 415040271)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - KHAWAJA KHAIRPUR MIRS (Semis Code - 415040271)				**331,000**	**331,000**	**433,000**
KX1380	**GBPS - BANBHANKO KHAIRPUR MIRS (Semis Code - 415040180)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - BANBHANKO KHAIRPUR MIRS (Semis Code - 415040180)				**328,000**	**328,000**	**430,000**
KX1381	**GBPS - NOOR PUR KHAIRPUR MIRS (Semis Code - 415010396)**					
A03	**Operating Expenses**			**187,000**	**110,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			175,000	110,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - NOOR PUR KHAIRPUR MIRS (Semis Code - 415010396)				**409,000**	**409,000**	**517,000**
KX1382	**GBPS - BHATYOON NO.2 KHAIRPUR MIRS (Semis Code - 415040312)**					
A03	**Operating Expenses**			**205,000**	**119,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			193,000	119,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**121,000**	**207,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS - BHATYOON NO.2 KHAIRPUR MIRS (Semis Code - 415040312)				**436,000**	**436,000**	**546,000**
KX1383	**GBPS - RALAI MAITLO KHAIRPUR MIRS (Semis Code - 415040277)**					
A03	**Operating Expenses**			**225,000**	**129,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			213,000	129,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**225,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS - RALAI MAITLO KHAIRPUR MIRS (Semis Code - 415040277)				**466,000**	**466,000**	**578,000**
KX1384	**GBPS - BODALI MAHESIR KHAIRPUR MIRS (Semis Code - 415040197)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - BODALI MAHESIR KHAIRPUR MIRS (Semis Code - 415040197)				**352,000**	**352,000**	**455,000**
KX1385	**GBPS - MITHO DERO KHAIRPUR MIRS (Semis Code - 415040191)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - MITHO DERO KHAIRPUR MIRS (Semis Code - 415040191)				**428,000**	**428,000**	**537,000**
KX1386	**GBPS - NOOR KHAN LAGHARI KHAIRPUR MIRS (Semis Code - 415040169)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS - NOOR KHAN LAGHARI KHAIRPUR MIRS (Semis Code - 415040169)				**433,000**	**433,000**	**542,000**
KX1387	**GBPS - MATO BURDI KHAIRPUR MIRS (Semis Code - 415040244)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - MATO BURDI KHAIRPUR MIRS (Semis Code - 415040244)				**373,000**	**373,000**	**478,000**
KX1388	**GBPS - KARER GOTH KHAIRPUR MIRS (Semis Code - 415040249)**					
A03	**Operating Expenses**			**207,000**	**120,000**	**207,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			195,000	120,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS - KARER GOTH KHAIRPUR MIRS (Semis Code - 415040249)				**439,000**	**439,000**	**549,000**
KX1389	**GBPS - RAZI FAKIR KHAIRPUR MIRS (Semis Code - 415040396)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - RAZI FAKIR KHAIRPUR MIRS (Semis Code - 415040396)				**328,000**	**328,000**	**430,000**
KX1390	**GBPS - PAKI KHUHI KHAIRPUR MIRS (Semis Code - 415040208)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - PAKI KHUHI KHAIRPUR MIRS (Semis Code - 415040208)				**346,000**	**346,000**	**449,000**
KX1391	**GBPS - FAKIR NOOR MUHAMMAD LARIK KHAIRPUR MIRS (Semis Code - 415040013)**					
A03	**Operating Expenses**			**185,000**	**109,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			173,000	109,000	173,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - FAKIR NOOR MUHAMMAD LARIK KHAIRPUR MIRS (Semis Code - 415040013)				**406,000**	**406,000**	**513,000**
KX1392	**GBPS - ARZ MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415040263)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - ARZ MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415040263)				**383,000**	**383,000**	**489,000**
KX1393	**GBPS - ASLAM MAHESAR KHAIRPUR MIRS (Semis Code - 415040276)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - ASLAM MAHESAR KHAIRPUR MIRS (Semis Code - 415040276)				**326,000**	**326,000**	**428,000**
KX1394	**GBPS - MIAN JEWAN KHAIRPUR MIRS (Semis Code - 415040140)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - MIAN JEWAN KHAIRPUR MIRS (Semis Code - 415040140)				**373,000**	**373,000**	**478,000**
KX1395	**GBPS - MALIN NAREJO KHAIRPUR MIRS (Semis Code - 415040032)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - MALIN NAREJO KHAIRPUR MIRS (Semis Code - 415040032)				**308,000**	**308,000**	**408,000**
KX1396	**GBPS - CHACHAR KHAIRPUR MIRS (Semis Code - 415040130)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS - CHACHAR KHAIRPUR MIRS (Semis Code - 415040130)				**433,000**	**433,000**	**542,000**
KX1397	**GBPS - MUREED AHMED KHOSO KHAIRPUR MIRS (Semis Code - 415040147)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - MUREED AHMED KHOSO KHAIRPUR MIRS (Semis Code - 415040147)				**299,000**	**299,000**	**399,000**
KX1398	**GBPS - SIKANDER ABAD KHAIRPUR MIRS (Semis Code - 415040240)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - SIKANDER ABAD KHAIRPUR MIRS (Semis Code - 415040240)				**317,000**	**317,000**	**418,000**
KX1399	**GBPS - ARBAB ALI SHAIKH KHAIRPUR MIRS (Semis Code - 415040335)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - ARBAB ALI SHAIKH KHAIRPUR MIRS (Semis Code - 415040335)				**318,000**	**318,000**	**419,000**
KX1400	**GBPS - QAMMAR UDDIN JAGIRANI KHAIRPUR MIRS (Semis Code - 415040017)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS - QAMMAR UDDIN JAGIRANI KHAIRPUR MIRS (Semis Code - 415040017)				**433,000**	**433,000**	**542,000**
KX1401	**GBPS - MIR MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415040105)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - MIR MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415040105)				**293,000**	**293,000**	**392,000**
KX1402	**GBPS - MANGHAN UJJAN KHAIRPUR MIRS (Semis Code - 415040166)**					
A03	**Operating Expenses**			**225,000**	**129,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			213,000	129,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS - MANGHAN UJJAN KHAIRPUR MIRS (Semis Code - 415040166)				**467,000**	**467,000**	**579,000**
KX1403	**GBPS - KHALIFO MUHAMMAD RAMZAN KANDHRO KHAIRPUR MIRS (Semis Code - 415040177)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - KHALIFO MUHAMMAD RAMZAN KANDHRO KHAIRPUR MIRS (Semis Code - 415040177)				**318,000**	**318,000**	**419,000**
KX1404	**GBPS - PALEEJA KHAIRPUR MIRS (Semis Code - 415040227)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - PALEEJA KHAIRPUR MIRS (Semis Code - 415040227)				**383,000**	**383,000**	**489,000**
KX1405	**GBPS - HAJI DHAREJO KHAIRPUR MIRS (Semis Code - 415040231)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - HAJI DHAREJO KHAIRPUR MIRS (Semis Code - 415040231)				**322,000**	**322,000**	**423,000**
KX1406	**GBPS - MUHAMMAD SALEH MAITLO KHAIRPUR MIRS (Semis Code - 415040085)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - MUHAMMAD SALEH MAITLO KHAIRPUR MIRS (Semis Code - 415040085)				**385,000**	**385,000**	**491,000**
KX1407	**GBPS - SADAR JI KHAIRPUR MIRS (Semis Code - 415040025)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - SADAR JI KHAIRPUR MIRS (Semis Code - 415040025)				**354,000**	**354,000**	**458,000**
KX1408	**GBPS - WASAN KANHAR KHAIRPUR MIRS (Semis Code - 415080185)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - WASAN KANHAR KHAIRPUR MIRS (Semis Code - 415080185)				**313,000**	**313,000**	**414,000**
KX1409	**GBPS - AHMED PUR KHAIRPUR MIRS (Semis Code - 415040236)**					
A03	**Operating Expenses**			**230,000**	**131,000**	**230,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			218,000	131,000	218,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**231,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS - AHMED PUR KHAIRPUR MIRS (Semis Code - 415040236)				**474,000**	**474,000**	**586,000**
KX1410	**GBPS - VISTRA KHAIRPUR MIRS (Semis Code - 415040012)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - VISTRA KHAIRPUR MIRS (Semis Code - 415040012)				**424,000**	**424,000**	**533,000**
KX1411	**GBPS - KHAN PHULPOTO KHAIRPUR MIRS (Semis Code - 415040174)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - KHAN PHULPOTO KHAIRPUR MIRS (Semis Code - 415040174)				**355,000**	**355,000**	**459,000**
KX1412	**GBPS - MUHAMMAD CHHUTTAL SOLANGI KHAIRPUR MIRS (Semis Code - 415040268)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - MUHAMMAD CHHUTTAL SOLANGI KHAIRPUR MIRS (Semis Code - 415040268)				**340,000**	**340,000**	**443,000**
KX1413	**GBPS - RAFIQUE MAHESIR KHIZER NAREJO KHAIRPUR MIRS (Semis Code - 415040321)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - RAFIQUE MAHESIR KHIZER NAREJO KHAIRPUR MIRS (Semis Code - 415040321)				**359,000**	**359,000**	**463,000**
KX1414	**GBPS - KINGRI KHAIRPUR MIRS (Semis Code - 415040014)**					
A03	**Operating Expenses**			**285,000**	**159,000**	**285,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			273,000	159,000	273,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**154,000**	**280,000**	**154,000**
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	201,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS - KINGRI KHAIRPUR MIRS (Semis Code - 415040014)				**557,000**	**557,000**	**675,000**
KX1415	**GBPS - WADA PAHYAR KHAIRPUR MIRS (Semis Code - 415040272)**					
A03	**Operating Expenses**			**280,000**	**156,000**	**280,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			268,000	156,000	268,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**152,000**	**276,000**	**152,000**
A132	FURNITURE AND FIXTURE			77,000	77,000	77,000
A133	BUILDINGS AND STRUCTURE			50,000	199,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS - WADA PAHYAR KHAIRPUR MIRS (Semis Code - 415040272)				**550,000**	**550,000**	**668,000**
KX1416	**GBPS - MUBARAK SHAR KHAIRPUR MIRS (Semis Code - 415040143)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - MUBARAK SHAR KHAIRPUR MIRS (Semis Code - 415040143)				**343,000**	**343,000**	**446,000**
KX1417	**GBPS - SAADIQUE KANHER KHAIRPUR MIRS (Semis Code - 415040243)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**205,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - SAADIQUE KANHER KHAIRPUR MIRS (Semis Code - 415040243)				**431,000**	**431,000**	**540,000**
KX1418	**GBPS - FAIZ MUHAMMAD NAREJO KHAIRPUR MIRS (Semis Code - 415040026)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS - FAIZ MUHAMMAD NAREJO KHAIRPUR MIRS (Semis Code - 415040026)				**400,000**	**400,000**	**507,000**
KX1419	**GGPS - AHMED PUR KHAIRPUR MIRS (Semis Code - 415040041)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GGPS - AHMED PUR KHAIRPUR MIRS (Semis Code - 415040041)				**433,000**	**433,000**	**542,000**
KX1420	**GGPS - MUHAMMAD BACHAL KALHORO KHAIRPUR MIRS (Semis Code - 415040181)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - MUHAMMAD BACHAL KALHORO KHAIRPUR MIRS (Semis Code - 415040181)				**247,000**	**247,000**	**343,000**
KX1421	**GBPS - MUHAMMAD AYOUB MANGNEJO KHAIRPUR MIRS (Semis Code - 415040015)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - MUHAMMAD AYOUB MANGNEJO KHAIRPUR MIRS (Semis Code - 415040015)				**355,000**	**355,000**	**459,000**
KX1422	**GBPS - ABDULLAH NAREJO KHAIRPUR MIRS (Semis Code - 415040318)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - ABDULLAH NAREJO KHAIRPUR MIRS (Semis Code - 415040318)				**415,000**	**415,000**	**523,000**
KX1423	**GBPS - NAZAR MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415040326)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - NAZAR MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415040326)				**241,000**	**241,000**	**337,000**
KX1424	**GBPS - WALI MUHAMMAD GOONDAL KHAIRPUR MIRS (Semis Code - 415040182)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - WALI MUHAMMAD GOONDAL KHAIRPUR MIRS (Semis Code - 415040182)				**308,000**	**308,000**	**408,000**
KX1425	**GBPS - SAINDAD SIAL KHAIRPUR MIRS (Semis Code - 415040185)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - SAINDAD SIAL KHAIRPUR MIRS (Semis Code - 415040185)				**302,000**	**302,000**	**402,000**
KX1426	**GBPS - PURANI AHMEDPUR KHAIRPUR MIRS (Semis Code - 415040018)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - PURANI AHMEDPUR KHAIRPUR MIRS (Semis Code - 415040018)				**313,000**	**313,000**	**414,000**
KX1427	**GBPS - PIR BADAL SHAR KHAIRPUR MIRS (Semis Code - 415040178)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - PIR BADAL SHAR KHAIRPUR MIRS (Semis Code - 415040178)				**303,000**	**303,000**	**403,000**
KX1428	**GBPS - HAJI MUHAMMAD MURAD GHUMRO KHAIRPUR MIRS (Semis Code - 415040331)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - HAJI MUHAMMAD MURAD GHUMRO KHAIRPUR MIRS (Semis Code - 415040331)				**298,000**	**298,000**	**398,000**
KX1429	**GBPS - EIDAL MAITLO KHAIRPUR MIRS (Semis Code - 415040344)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - EIDAL MAITLO KHAIRPUR MIRS (Semis Code - 415040344)				**309,000**	**309,000**	**409,000**
KX1430	**GBPS - IMAM BUX SHAR KHAIRPUR MIRS (Semis Code - 415040283)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - IMAM BUX SHAR KHAIRPUR MIRS (Semis Code - 415040283)				**355,000**	**355,000**	**459,000**
KX1431	**GBPS - MEHAR LARIK KHAIRPUR MIRS (Semis Code - 415040334)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - MEHAR LARIK KHAIRPUR MIRS (Semis Code - 415040334)				**239,000**	**239,000**	**334,000**
KX1432	**GBPS - SHAH MUHAMMAD JUNEJO KHAIRPUR MIRS (Semis Code - 415040003)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - SHAH MUHAMMAD JUNEJO KHAIRPUR MIRS (Semis Code - 415040003)				**271,000**	**271,000**	**369,000**
KX1433	**GBPS - ABDUL HAKEEM MAGNIJO KHAIRPUR MIRS (Semis Code - 415040296)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - ABDUL HAKEEM MAGNIJO KHAIRPUR MIRS (Semis Code - 415040296)				**301,000**	**301,000**	**401,000**
KX1434	**GBPS - ARAB UJJAN KHAIRPUR MIRS (Semis Code - 415040155)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - ARAB UJJAN KHAIRPUR MIRS (Semis Code - 415040155)				**325,000**	**325,000**	**427,000**
KX1435	**GBPS - RUSTAM NAREJO KHAIRPUR MIRS (Semis Code - 415040165)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - RUSTAM NAREJO KHAIRPUR MIRS (Semis Code - 415040165)				**333,000**	**333,000**	**435,000**
KX1436	**GBPS - CHOUDRY SHARIF AT KARIM BUXKATPUR KHAIRPUR MIRS (Semis Code - 415040284)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - CHOUDRY SHARIF AT KARIM BUXKATPUR KHAIRPUR MIRS (Semis Code - 415040284)				**273,000**	**273,000**	**371,000**
KX1437	**GBPS - SHAHAN LASHARI KHAIRPUR MIRS (Semis Code - 415040110)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - SHAHAN LASHARI KHAIRPUR MIRS (Semis Code - 415040110)				**328,000**	**328,000**	**430,000**
KX1438	**GBPS - JAM LASHARI KHAIRPUR MIRS (Semis Code - 415040221)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - JAM LASHARI KHAIRPUR MIRS (Semis Code - 415040221)				**343,000**	**343,000**	**446,000**
KX1439	**GBPS - MANIK KANDHRO (BRANCH) KHAIRPUR MIRS (Semis Code - 415040310)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - MANIK KANDHRO (BRANCH) KHAIRPUR MIRS (Semis Code - 415040310)				**307,000**	**307,000**	**407,000**
KX1440	**GBPS - MAUZAM ALI SHAH KHAIRPUR MIRS (Semis Code - 415040260)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - MAUZAM ALI SHAH KHAIRPUR MIRS (Semis Code - 415040260)				**239,000**	**239,000**	**334,000**
KX1441	**GBPS - GUL HASSAN KHAMBRO KHAIRPUR MIRS (Semis Code - 415040337)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - GUL HASSAN KHAMBRO KHAIRPUR MIRS (Semis Code - 415040337)				**333,000**	**333,000**	**435,000**
KX1442	**GBPS - LAL BUX KATPAR KHAIRPUR MIRS (Semis Code - 415040186)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS - LAL BUX KATPAR KHAIRPUR MIRS (Semis Code - 415040186)				**223,000**	**223,000**	**317,000**
KX1443	**GBPS - WALYO SHAIKH KHAIRPUR MIRS (Semis Code - 415040171)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - WALYO SHAIKH KHAIRPUR MIRS (Semis Code - 415040171)				**337,000**	**337,000**	**439,000**
KX1444	**GBPS - HAROON LODRO KHAIRPUR MIRS (Semis Code - 415040095)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - HAROON LODRO KHAIRPUR MIRS (Semis Code - 415040095)				**277,000**	**277,000**	**375,000**
KX1445	**GBPS - RUSTAM MANGINJO KHAIRPUR MIRS (Semis Code - 415040342)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - RUSTAM MANGINJO KHAIRPUR MIRS (Semis Code - 415040342)				**267,000**	**267,000**	**364,000**
KX1446	**GBPS - ABDULLAH SOLANGI KHAIRPUR MIRS (Semis Code - 415040266)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - ABDULLAH SOLANGI KHAIRPUR MIRS (Semis Code - 415040266)				**277,000**	**277,000**	**375,000**
KX1447	**GBPS - KHIZIR LODRO KHAIRPUR MIRS (Semis Code - 415040101)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - KHIZIR LODRO KHAIRPUR MIRS (Semis Code - 415040101)				**292,000**	**292,000**	**391,000**
KX1448	**GBPS - HUSSAIN BUX BHAND KHAIRPUR MIRS (Semis Code - 415040123)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - HUSSAIN BUX BHAND KHAIRPUR MIRS (Semis Code - 415040123)				**258,000**	**258,000**	**355,000**
KX1449	**GBPS - YOUNIS ABAD KHAIRPUR MIRS (Semis Code - 415040254)**					
A03	**Operating Expenses**			**227,000**	**130,000**	**227,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			215,000	130,000	215,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**227,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	166,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS - YOUNIS ABAD KHAIRPUR MIRS (Semis Code - 415040254)				**469,000**	**469,000**	**581,000**
KX1450	**GBPS - KANDHIR KHAIRPUR MIRS (Semis Code - 415040129)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - KANDHIR KHAIRPUR MIRS (Semis Code - 415040129)				**258,000**	**258,000**	**355,000**
KX1451	**GBPS - GHULAM ALI SHAH KHAIRPUR MIRS (Semis Code - 415040190)**					
A03	**Operating Expenses**			**227,000**	**130,000**	**227,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			215,000	130,000	215,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**227,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	166,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS - GHULAM ALI SHAH KHAIRPUR MIRS (Semis Code - 415040190)				**469,000**	**469,000**	**581,000**
KX1452	**GBPS - AMIR BUX KHAND KHAIRPUR MIRS (Semis Code - 415040082)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - AMIR BUX KHAND KHAIRPUR MIRS (Semis Code - 415040082)				**312,000**	**312,000**	**413,000**
KX1453	**GBPS - DHINGANO JALBANI KHAIRPUR MIRS (Semis Code - 415040288)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - DHINGANO JALBANI KHAIRPUR MIRS (Semis Code - 415040288)				**239,000**	**239,000**	**334,000**
KX1454	**GBPS - SAIFAL KHAN BURDI KHAIRPUR MIRS (Semis Code - 415040079)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - SAIFAL KHAN BURDI KHAIRPUR MIRS (Semis Code - 415040079)				**295,000**	**295,000**	**394,000**
KX1455	**GBPS - SONO SOOMRO KHAIRPUR MIRS (Semis Code - 415040111)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - SONO SOOMRO KHAIRPUR MIRS (Semis Code - 415040111)				**271,000**	**271,000**	**369,000**
KX1456	**GBPS - GHULAM SHEIKH HABIBULLAH MANGNEJO KHAIRPUR MIRS (Semis Code - 415040104)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - GHULAM SHEIKH HABIBULLAH MANGNEJO KHAIRPUR MIRS (Semis Code - 415040104)				**286,000**	**286,000**	**385,000**
KX1457	**GBPS - MORE JHABIR KHAIRPUR MIRS (Semis Code - 415040196)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - MORE JHABIR KHAIRPUR MIRS (Semis Code - 415040196)				**430,000**	**430,000**	**539,000**
KX1458	**GBPS - BHAWAL FAKIR ABRA KHAIRPUR MIRS (Semis Code - 415040308)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - BHAWAL FAKIR ABRA KHAIRPUR MIRS (Semis Code - 415040308)				**258,000**	**258,000**	**355,000**
KX1459	**GBPS - KHOLAR KHAIRPUR MIRS (Semis Code - 415040281)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - KHOLAR KHAIRPUR MIRS (Semis Code - 415040281)				**322,000**	**322,000**	**423,000**
KX1460	**GBPS - FAIZ MUHAMMAD MALANO KHAIRPUR MIRS (Semis Code - 415040200)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - FAIZ MUHAMMAD MALANO KHAIRPUR MIRS (Semis Code - 415040200)				**294,000**	**294,000**	**393,000**
KX1461	**GBPS - HUSSAIN BUX TUNIO KHAIRPUR MIRS (Semis Code - 415040001)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HUSSAIN BUX TUNIO KHAIRPUR MIRS (Semis Code - 415040001)				**267,000**	**267,000**	**364,000**
KX1462	**GBPS - KAMIL UJJAN KHAIRPUR MIRS (Semis Code - 415040195)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - KAMIL UJJAN KHAIRPUR MIRS (Semis Code - 415040195)				**292,000**	**292,000**	**391,000**
KX1463	**GBPS - LAKHA KANJAN KHAIRPUR MIRS (Semis Code - 415040151)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - LAKHA KANJAN KHAIRPUR MIRS (Semis Code - 415040151)				**273,000**	**273,000**	**371,000**
KX1464	**GBPS - AMIR BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415040113)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - AMIR BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415040113)				**262,000**	**262,000**	**359,000**
KX1465	**GBPS - AHMED DAKHAN KHAIRPUR MIRS (Semis Code - 415040093)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - AHMED DAKHAN KHAIRPUR MIRS (Semis Code - 415040093)				**272,000**	**272,000**	**370,000**
KX1466	**GBPS - MUHAMMAD YOUSIF KALHORO KHAIRPUR MIRS (Semis Code - 415040150)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - MUHAMMAD YOUSIF KALHORO KHAIRPUR MIRS (Semis Code - 415040150)				**309,000**	**309,000**	**409,000**
KX1467	**GBPS - BACHAL MAITLO KHAIRPUR MIRS (Semis Code - 415040146)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - BACHAL MAITLO KHAIRPUR MIRS (Semis Code - 415040146)				**256,000**	**256,000**	**353,000**
KX1468	**GBPS - KHUDA BUX MAITLO @ TALIB KHAN KHAIRPUR MIRS (Semis Code - 415040137)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - KHUDA BUX MAITLO @ TALIB KHAN KHAIRPUR MIRS (Semis Code - 415040137)				**232,000**	**232,000**	**327,000**
KX1469	**GGPS - SADIQUE KANHAR KHAIRPUR MIRS (Semis Code - 415040042)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS - SADIQUE KANHAR KHAIRPUR MIRS (Semis Code - 415040042)				**322,000**	**322,000**	**423,000**
KX1470	**GBPS - TAGIAL SANDELO KHAIRPUR MIRS (Semis Code - 415040235)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - TAGIAL SANDELO KHAIRPUR MIRS (Semis Code - 415040235)				**243,000**	**243,000**	**339,000**
KX1471	**GBPS - MALHAR CHANDIO KHAIRPUR MIRS (Semis Code - 415040033)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - MALHAR CHANDIO KHAIRPUR MIRS (Semis Code - 415040033)				**317,000**	**317,000**	**418,000**
KX1472	**GBPS - JAFFAR BALOACH KHAIRPUR MIRS (Semis Code - 415040136)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - JAFFAR BALOACH KHAIRPUR MIRS (Semis Code - 415040136)				**243,000**	**243,000**	**339,000**
KX1473	**GBPS - JAFFAR CHANDIO KHAIRPUR MIRS (Semis Code - 415040006)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - JAFFAR CHANDIO KHAIRPUR MIRS (Semis Code - 415040006)				**273,000**	**273,000**	**371,000**
KX1474	**GBPS - SANWAL MAITLO KHAIRPUR MIRS (Semis Code - 415040083)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - SANWAL MAITLO KHAIRPUR MIRS (Semis Code - 415040083)				**258,000**	**258,000**	**355,000**
KX1475	**GBPS - USMAN BALOACH KHAIRPUR MIRS (Semis Code - 415040286)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - USMAN BALOACH KHAIRPUR MIRS (Semis Code - 415040286)				**240,000**	**240,000**	**335,000**
KX1476	**GBPS - BANBHO MAITLO KHAIRPUR MIRS (Semis Code - 415040097)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - BANBHO MAITLO KHAIRPUR MIRS (Semis Code - 415040097)				**333,000**	**333,000**	**435,000**
KX1477	**GBPS - NAWAB SHAIKH KHAIRPUR MIRS (Semis Code - 415040116)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - NAWAB SHAIKH KHAIRPUR MIRS (Semis Code - 415040116)				**317,000**	**317,000**	**418,000**
KX1478	**GBPS - BUKHARI GOATH KHAIRPUR MIRS (Semis Code - 415040336)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - BUKHARI GOATH KHAIRPUR MIRS (Semis Code - 415040336)				**285,000**	**285,000**	**384,000**
KX1479	**GBPS - GHULAM UJJAN KHAIRPUR MIRS (Semis Code - 415040203)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - GHULAM UJJAN KHAIRPUR MIRS (Semis Code - 415040203)				**299,000**	**299,000**	**399,000**
KX1480	**GBPS - MAKAI KANHAR KHAIRPUR MIRS (Semis Code - 415040092)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - MAKAI KANHAR KHAIRPUR MIRS (Semis Code - 415040092)				**303,000**	**303,000**	**403,000**
KX1481	**GBPS - MITHAL SHAIKH KHAIRPUR MIRS (Semis Code - 415040090)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - MITHAL SHAIKH KHAIRPUR MIRS (Semis Code - 415040090)				**328,000**	**328,000**	**430,000**
KX1482	**GBPS - GHURERI KHAIRPUR MIRS (Semis Code - 415040247)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - GHURERI KHAIRPUR MIRS (Semis Code - 415040247)				**277,000**	**277,000**	**375,000**
KX1483	**GBPS - PIYARO UJJAN KHAIRPUR MIRS (Semis Code - 415040030)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - PIYARO UJJAN KHAIRPUR MIRS (Semis Code - 415040030)				**243,000**	**243,000**	**339,000**
KX1484	**GBPS - UMAR KANHER KHAIRPUR MIRS (Semis Code - 415040248)**					
A03	**Operating Expenses**			**213,000**	**123,000**	**213,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			201,000	123,000	201,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS - UMAR KANHER KHAIRPUR MIRS (Semis Code - 415040248)				**448,000**	**448,000**	**558,000**
KX1485	**GBPS - GHUNIA KHAIRPUR MIRS (Semis Code - 415040198)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - GHUNIA KHAIRPUR MIRS (Semis Code - 415040198)				**309,000**	**309,000**	**409,000**
KX1486	**GBPS - HAJI JAM UJJAN KHAIRPUR MIRS (Semis Code - 415040322)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - HAJI JAM UJJAN KHAIRPUR MIRS (Semis Code - 415040322)				**358,000**	**358,000**	**462,000**
KX1487	**GBPS - ARBAB PHUL POTO KHAIRPUR MIRS (Semis Code - 415040161)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - ARBAB PHUL POTO KHAIRPUR MIRS (Semis Code - 415040161)				**288,000**	**288,000**	**387,000**
KX1488	**GBPS - KHAMBHARA NORTH KHAIRPUR MIRS (Semis Code - 415040282)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS - KHAMBHARA NORTH KHAIRPUR MIRS (Semis Code - 415040282)				**228,000**	**228,000**	**323,000**
KX1489	**GBPS - DANDHO JATOI KHAIRPUR MIRS (Semis Code - 415040279)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - DANDHO JATOI KHAIRPUR MIRS (Semis Code - 415040279)				**378,000**	**378,000**	**483,000**
KX1490	**GBPS - JAN MUHAMMAD MANGI KHAIRPUR MIRS (Semis Code - 415040345)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - JAN MUHAMMAD MANGI KHAIRPUR MIRS (Semis Code - 415040345)				**249,000**	**249,000**	**345,000**
KX1491	**GBPS - RASOOL BUX CHANDIO KHAIRPUR MIRS (Semis Code - 415010275)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - RASOOL BUX CHANDIO KHAIRPUR MIRS (Semis Code - 415010275)				**252,000**	**252,000**	**348,000**
KX1492	**GBPS - GUL HASSAN SAYAL KHAIRPUR MIRS (Semis Code - 415040324)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - GUL HASSAN SAYAL KHAIRPUR MIRS (Semis Code - 415040324)				**241,000**	**241,000**	**337,000**
KX1493	**GBPS - BABUR KHANDHRO KHAIRPUR MIRS (Semis Code - 415040004)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - BABUR KHANDHRO KHAIRPUR MIRS (Semis Code - 415040004)				**287,000**	**287,000**	**386,000**
KX1494	**GBPS - LAL-JO-LAO KHAIRPUR MIRS (Semis Code - 415040088)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - LAL-JO-LAO KHAIRPUR MIRS (Semis Code - 415040088)				**258,000**	**258,000**	**355,000**
KX1495	**GBPS - BUXO JAGHIRANI KHAIRPUR MIRS (Semis Code - 415040399)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - BUXO JAGHIRANI KHAIRPUR MIRS (Semis Code - 415040399)				**408,000**	**408,000**	**516,000**
KX1496	**GBPS - QADIR BUX MALIK KHAIRPUR MIRS (Semis Code - 415040329)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - QADIR BUX MALIK KHAIRPUR MIRS (Semis Code - 415040329)				**271,000**	**271,000**	**369,000**
KX1497	**GBPS - UDHAL SHAIKH KHAIRPUR MIRS (Semis Code - 415040319)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - UDHAL SHAIKH KHAIRPUR MIRS (Semis Code - 415040319)				**262,000**	**262,000**	**359,000**
KX1498	**GBPS - MEHAR UJAN KHAIRPUR MIRS (Semis Code - 415040160)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - MEHAR UJAN KHAIRPUR MIRS (Semis Code - 415040160)				**294,000**	**294,000**	**393,000**
KX1499	**GBPS - LAL DINO UJJAN KHAIRPUR MIRS (Semis Code - 415040162)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - LAL DINO UJJAN KHAIRPUR MIRS (Semis Code - 415040162)				**331,000**	**331,000**	**433,000**
KX1500	**GBPS - KHALIL KHARAL KHAIRPUR MIRS (Semis Code - 415040214)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - KHALIL KHARAL KHAIRPUR MIRS (Semis Code - 415040214)				**317,000**	**317,000**	**418,000**
KX1501	**GBPS - SARDAR KHAN BALOCH KHAIRPUR MIRS (Semis Code - 415040339)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - SARDAR KHAN BALOCH KHAIRPUR MIRS (Semis Code - 415040339)				**286,000**	**286,000**	**385,000**
KX1502	**GBPS - SAEEDPUR KHAIRPUR MIRS (Semis Code - 415040218)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - SAEEDPUR KHAIRPUR MIRS (Semis Code - 415040218)				**267,000**	**267,000**	**364,000**
KX1503	**GBPS - ALI NAWAZ CHANDIO KHAIRPUR MIRS (Semis Code - 415040168)**					
A03	**Operating Expenses**			**217,000**	**125,000**	**217,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			205,000	125,000	205,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**218,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	160,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS - ALI NAWAZ CHANDIO KHAIRPUR MIRS (Semis Code - 415040168)				**454,000**	**454,000**	**565,000**
KX1504	**GBPS - GHULAM JAFFER TUNIO KHAIRPUR MIRS (Semis Code - 415040118)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - GHULAM JAFFER TUNIO KHAIRPUR MIRS (Semis Code - 415040118)				**316,000**	**316,000**	**417,000**
KX1505	**GBPS - GHOGHI MANGNEJA KHAIRPUR MIRS (Semis Code - 415040251)**					
A03	**Operating Expenses**			**245,000**	**139,000**	**245,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			233,000	139,000	233,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS - GHOGHI MANGNEJA KHAIRPUR MIRS (Semis Code - 415040251)				**497,000**	**497,000**	**611,000**
KX1506	**GBPS - BUNGLOW KHAIRPUR MIRS (Semis Code - 415040304)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - BUNGLOW KHAIRPUR MIRS (Semis Code - 415040304)				**273,000**	**273,000**	**371,000**
KX1507	**GBPS - JAM JATIO KHAIRPUR MIRS (Semis Code - 415040163)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - JAM JATIO KHAIRPUR MIRS (Semis Code - 415040163)				**277,000**	**277,000**	**375,000**
KX1508	**GBPS - SAJAN MAHESSAR KHAIRPUR MIRS (Semis Code - 415040255)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - SAJAN MAHESSAR KHAIRPUR MIRS (Semis Code - 415040255)				**331,000**	**331,000**	**433,000**
KX1509	**GBPS - BHATYOON NO.1 KHAIRPUR MIRS (Semis Code - 415040225)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - BHATYOON NO.1 KHAIRPUR MIRS (Semis Code - 415040225)				**400,000**	**400,000**	**507,000**
KX1510	**GBPS - TAJ-UDDIN KHAIRPUR MIRS (Semis Code - 415040215)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - TAJ-UDDIN KHAIRPUR MIRS (Semis Code - 415040215)				**262,000**	**262,000**	**359,000**
KX1511	**GBPS - HAMID BHUTTO KHAIRPUR MIRS (Semis Code - 415040009)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HAMID BHUTTO KHAIRPUR MIRS (Semis Code - 415040009)				**269,000**	**269,000**	**367,000**
KX1512	**GBPS - SUMING KHAIRPUR MIRS (Semis Code - 415030225)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - SUMING KHAIRPUR MIRS (Semis Code - 415030225)				**287,000**	**287,000**	**386,000**
KX1513	**GBPS - MALAH MOHLLA KOLAB JIAL @HAJI FAIZ MUHAM KHAIRPUR MIRS (Semis Code - 415040327)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - MALAH MOHLLA KOLAB JIAL @HAJI FAIZ MUHAM KHAIRPUR MIRS (Semis Code - 415040327)				**309,000**	**309,000**	**409,000**
KX1514	**GBPS - MANGHALO JALBANI KHAIRPUR MIRS (Semis Code - 415040325)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - MANGHALO JALBANI KHAIRPUR MIRS (Semis Code - 415040325)				**294,000**	**294,000**	**393,000**
KX1515	**GBPS - BALOCH ABAD KHAIRPUR MIRS (Semis Code - 415040230)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - BALOCH ABAD KHAIRPUR MIRS (Semis Code - 415040230)				**346,000**	**346,000**	**449,000**
KX1516	**GBPS - BAGWAH KHAIRPUR MIRS (Semis Code - 415040261)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - BAGWAH KHAIRPUR MIRS (Semis Code - 415040261)				**267,000**	**267,000**	**364,000**
KX1517	**GBPS - MATTAL KALHORO KHAIRPUR MIRS (Semis Code - 415040222)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MATTAL KALHORO KHAIRPUR MIRS (Semis Code - 415040222)				**277,000**	**277,000**	**375,000**
KX1518	**GBPS - BUXAN MAITLO KHAIRPUR MIRS (Semis Code - 415040086)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - BUXAN MAITLO KHAIRPUR MIRS (Semis Code - 415040086)				**277,000**	**277,000**	**375,000**
KX1519	**GBPS - MANGERJI KHAIRPUR MIRS (Semis Code - 415040307)**					
A03	**Operating Expenses**			**195,000**	**114,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			183,000	114,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS - MANGERJI KHAIRPUR MIRS (Semis Code - 415040307)				**422,000**	**422,000**	**531,000**
KX1520	**GBPS - MISRI KORAI KHAIRPUR MIRS (Semis Code - 415040157)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - MISRI KORAI KHAIRPUR MIRS (Semis Code - 415040157)				**355,000**	**355,000**	**459,000**
KX1521	**GBPS - DEENDAR KHAIRPUR MIRS (Semis Code - 415040313)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - DEENDAR KHAIRPUR MIRS (Semis Code - 415040313)				**309,000**	**309,000**	**409,000**
KX1522	**GBPS - PIR FATEH SHAH KHAIRPUR MIRS (Semis Code - 415040241)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - PIR FATEH SHAH KHAIRPUR MIRS (Semis Code - 415040241)				**340,000**	**340,000**	**443,000**
KX1523	**GBPS - KHAIR MUHAMMAD KANDHARO KHAIRPUR MIRS (Semis Code - 415040199)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - KHAIR MUHAMMAD KANDHARO KHAIRPUR MIRS (Semis Code - 415040199)				**255,000**	**255,000**	**352,000**
KX1524	**GBPS - DONDAN KHAIRPUR MIRS (Semis Code - 415040262)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - DONDAN KHAIRPUR MIRS (Semis Code - 415040262)				**294,000**	**294,000**	**393,000**
KX1525	**GBPS - SULEMAN ULERO KHAIRPUR MIRS (Semis Code - 415040126)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - SULEMAN ULERO KHAIRPUR MIRS (Semis Code - 415040126)				**309,000**	**309,000**	**409,000**
KX1526	**GBPS - SHAIKH TAYAB KHAIRPUR MIRS (Semis Code - 415040176)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - SHAIKH TAYAB KHAIRPUR MIRS (Semis Code - 415040176)				**326,000**	**326,000**	**428,000**
KX1527	**GBPS - SHER MUHAMMAD SINDEELO KHAIRPUR MIRS (Semis Code - 415040233)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - SHER MUHAMMAD SINDEELO KHAIRPUR MIRS (Semis Code - 415040233)				**241,000**	**241,000**	**337,000**
KX1528	**GBPS - JAMAL UDDIN MALLAH KHAIRPUR MIRS (Semis Code - 415040091)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - JAMAL UDDIN MALLAH KHAIRPUR MIRS (Semis Code - 415040091)				**252,000**	**252,000**	**348,000**
KX1529	**GBPS - GILAL MUHALLAH KHAIRPUR MIRS (Semis Code - 415040400)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - GILAL MUHALLAH KHAIRPUR MIRS (Semis Code - 415040400)				**235,000**	**235,000**	**330,000**
KX1530	**GBPS - PHULL KANDHARO KHAIRPUR MIRS (Semis Code - 415040278)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - PHULL KANDHARO KHAIRPUR MIRS (Semis Code - 415040278)				**263,000**	**263,000**	**360,000**
KX1531	**GBPS - MUHAMMAD SOOMER KHAIRPUR MIRS (Semis Code - 415040333)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - MUHAMMAD SOOMER KHAIRPUR MIRS (Semis Code - 415040333)				**233,000**	**233,000**	**328,000**
KX1532	**GBPS - HAJI GHAIB KHAIRPUR MIRS (Semis Code - 415040156)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - HAJI GHAIB KHAIRPUR MIRS (Semis Code - 415040156)				**267,000**	**267,000**	**364,000**
KX1533	**GBPS - SHAIKH MAHI KHAIRPUR MIRS (Semis Code - 415040029)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - SHAIKH MAHI KHAIRPUR MIRS (Semis Code - 415040029)				**262,000**	**262,000**	**359,000**
KX1534	**GBPS - LOUNG LARIK KHAIRPUR MIRS (Semis Code - 415040106)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - LOUNG LARIK KHAIRPUR MIRS (Semis Code - 415040106)				**263,000**	**263,000**	**360,000**
KX1535	**GBPS - LIAQUAT KANDHRO KHAIRPUR MIRS (Semis Code - 415040213)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - LIAQUAT KANDHRO KHAIRPUR MIRS (Semis Code - 415040213)				**299,000**	**299,000**	**399,000**
KX1536	**GBPS - NANGAR KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415040117)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - NANGAR KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415040117)				**264,000**	**264,000**	**361,000**
KX1537	**GBPS - MUHAMMAD HASSAN KALHORO KHAIRPUR MIRS (Semis Code - 415040223)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - MUHAMMAD HASSAN KALHORO KHAIRPUR MIRS (Semis Code - 415040223)				**317,000**	**317,000**	**418,000**
KX1538	**GBPS - ALI SHER DOONDAN KHAIRPUR MIRS (Semis Code - 415040232)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ALI SHER DOONDAN KHAIRPUR MIRS (Semis Code - 415040232)				**273,000**	**273,000**	**371,000**
KX1539	**GBPS - MULAN MUHAMMAD SIDDIQUI BHABHO KHAIRPUR MIRS (Semis Code - 415040184)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - MULAN MUHAMMAD SIDDIQUI BHABHO KHAIRPUR MIRS (Semis Code - 415040184)				**328,000**	**328,000**	**430,000**
KX1540	**GBPS - MAYANO KHAIRPUR MIRS (Semis Code - 415040021)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - MAYANO KHAIRPUR MIRS (Semis Code - 415040021)				**235,000**	**235,000**	**330,000**
KX1541	**GBPS - SHARIF KANDHRO KHAIRPUR MIRS (Semis Code - 415040159)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - SHARIF KANDHRO KHAIRPUR MIRS (Semis Code - 415040159)				**288,000**	**288,000**	**387,000**
KX1542	**GBPS - JAMAL UDDIN JAMRO KHAIRPUR MIRS (Semis Code - 415040290)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - JAMAL UDDIN JAMRO KHAIRPUR MIRS (Semis Code - 415040290)				**309,000**	**309,000**	**409,000**
KX1543	**GBPS - JUMO KHOSO KHAIRPUR MIRS (Semis Code - 415040234)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - JUMO KHOSO KHAIRPUR MIRS (Semis Code - 415040234)				**271,000**	**271,000**	**369,000**
KX1544	**GBPS - QADIR BUX GHUMRO KHAIRPUR MIRS (Semis Code - 415040330)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - QADIR BUX GHUMRO KHAIRPUR MIRS (Semis Code - 415040330)				**286,000**	**286,000**	**385,000**
KX1545	**GBPS - MITHAL NAREJO KHAIRPUR MIRS (Semis Code - 415040297)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - MITHAL NAREJO KHAIRPUR MIRS (Semis Code - 415040297)				**328,000**	**328,000**	**430,000**
KX1546	**GBPS - GHAZI MUHAMMAD SIAL KHAIRPUR MIRS (Semis Code - 415040179)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - GHAZI MUHAMMAD SIAL KHAIRPUR MIRS (Semis Code - 415040179)				**264,000**	**264,000**	**361,000**
KX1547	**GBPS - MUHAMMAD YAKOOB MANGNEJO KHAIRPUR MIRS (Semis Code - 415040094)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD YAKOOB MANGNEJO KHAIRPUR MIRS (Semis Code - 415040094)				**287,000**	**287,000**	**386,000**
KX1548	**GBPS - SHER ABAD KHAIRPUR MIRS (Semis Code - 415040084)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - SHER ABAD KHAIRPUR MIRS (Semis Code - 415040084)				**383,000**	**383,000**	**489,000**
KX1549	**GBPS - LAL KHAN MARI KHAIRPUR MIRS (Semis Code - 415040216)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - LAL KHAN MARI KHAIRPUR MIRS (Semis Code - 415040216)				**267,000**	**267,000**	**364,000**
KX1550	**GBPS - KHAIR MUHAMMAD JEHO KHAIRPUR MIRS (Semis Code - 415060689)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - KHAIR MUHAMMAD JEHO KHAIRPUR MIRS (Semis Code - 415060689)				**272,000**	**272,000**	**370,000**
KX1551	**GBPS - ADHO NAREJO KHAIRPUR MIRS (Semis Code - 415040132)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - ADHO NAREJO KHAIRPUR MIRS (Semis Code - 415040132)				**326,000**	**326,000**	**428,000**
KX1552	**GBPS - BILHAN KHAIRPUR MIRS (Semis Code - 415040108)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - BILHAN KHAIRPUR MIRS (Semis Code - 415040108)				**255,000**	**255,000**	**352,000**
KX1553	**GBPS - BUDHAL SOOMRO KHAIRPUR MIRS (Semis Code - 415040120)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - BUDHAL SOOMRO KHAIRPUR MIRS (Semis Code - 415040120)				**266,000**	**266,000**	**363,000**
KX1554	**GBPS - JUMOO KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415040128)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - JUMOO KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415040128)				**317,000**	**317,000**	**418,000**
KX1555	**GBPS - BHUNKI MAITLO KHAIRPUR MIRS (Semis Code - 415040144)**					
A03	**Operating Expenses**			**212,000**	**122,000**	**212,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			200,000	122,000	200,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS - BHUNKI MAITLO KHAIRPUR MIRS (Semis Code - 415040144)				**447,000**	**447,000**	**557,000**
KX1556	**GBPS - MUHAMMAD RAMZAN BROHI KHAIRPUR MIRS (Semis Code - 415040112)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - MUHAMMAD RAMZAN BROHI KHAIRPUR MIRS (Semis Code - 415040112)				**337,000**	**337,000**	**439,000**
KX1557	**GGPS - DOST MUHAMMAD ABRO KHAIRPUR MIRS (Semis Code - 415040300)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000
A138	GENERAL			17,000		17,000
Total-GGPS - DOST MUHAMMAD ABRO KHAIRPUR MIRS (Semis Code - 415040300)				**428,000**	**428,000**	**537,000**
KX1558	**GGPS - RAFIQUE MAHESIR KHAIRPUR MIRS (Semis Code - 415040052)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS - RAFIQUE MAHESIR KHAIRPUR MIRS (Semis Code - 415040052)				**362,000**	**362,000**	**466,000**
KX1559	**GGPS - BODALI MAHESIR KHAIRPUR MIRS (Semis Code - 415040044)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - BODALI MAHESIR KHAIRPUR MIRS (Semis Code - 415040044)				**298,000**	**298,000**	**398,000**
KX1560	**GGPS - FAKIR MAINDAD @ KOT MIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040401)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS - FAKIR MAINDAD @ KOT MIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040401)				**313,000**	**313,000**	**414,000**
KX1561	**GGPS - HADIL SHAH KINGRI KHAIRPUR MIRS (Semis Code - 415040038)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - HADIL SHAH KINGRI KHAIRPUR MIRS (Semis Code - 415040038)				**277,000**	**277,000**	**375,000**
KX1562	**GGPS - LAL BUX KANDHARO KHAIRPUR MIRS (Semis Code - 415040075)**					
A03	**Operating Expenses**			**190,000**	**111,000**	**190,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			178,000	111,000	178,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GGPS - LAL BUX KANDHARO KHAIRPUR MIRS (Semis Code - 415040075)				**414,000**	**414,000**	**522,000**
KX1563	**GGPS - KHAMBHARA SOUTH KHAIRPUR MIRS (Semis Code - 415040046)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS - KHAMBHARA SOUTH KHAIRPUR MIRS (Semis Code - 415040046)				**359,000**	**359,000**	**463,000**
KX1564	**GGPS - BAHAR LARIK KHAIRPUR MIRS (Semis Code - 415040043)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS - BAHAR LARIK KHAIRPUR MIRS (Semis Code - 415040043)				**361,000**	**361,000**	**465,000**
KX1565	**GGPS - VISTRA KHAIRPUR MIRS (Semis Code - 415040039)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - VISTRA KHAIRPUR MIRS (Semis Code - 415040039)				**288,000**	**288,000**	**387,000**
KX1566	**GGPS - PURANI AHMEDPUR KHAIRPUR MIRS (Semis Code - 415040048)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS - PURANI AHMEDPUR KHAIRPUR MIRS (Semis Code - 415040048)				**326,000**	**326,000**	**428,000**
KX1567	**GGPS - ABDUL REHMAN UNNAR KHAIRPUR MIRS (Semis Code - 415040061)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GGPS - ABDUL REHMAN UNNAR KHAIRPUR MIRS (Semis Code - 415040061)				**418,000**	**418,000**	**526,000**
KX1568	**GGPS - MANGHANWARI KHAIRPUR MIRS (Semis Code - 415040035)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GGPS - MANGHANWARI KHAIRPUR MIRS (Semis Code - 415040035)				**445,000**	**445,000**	**555,000**
KX1569	**GGPS - BHANKI KHAIRPUR MIRS (Semis Code - 415040077)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - BHANKI KHAIRPUR MIRS (Semis Code - 415040077)				**298,000**	**298,000**	**398,000**
KX1570	**GGPS - KHOOH WALI MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040072)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS - KHOOH WALI MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040072)				**361,000**	**361,000**	**465,000**
KX1571	**GGPS - TANDO BAHADUR KHAIRPUR MIRS (Semis Code - 415040299)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - TANDO BAHADUR KHAIRPUR MIRS (Semis Code - 415040299)				**283,000**	**283,000**	**382,000**
KX1572	**GGPS - KHWAJA KHAIRPUR MIRS (Semis Code - 415040047)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS - KHWAJA KHAIRPUR MIRS (Semis Code - 415040047)				**317,000**	**317,000**	**418,000**
KX1573	**GGPS - YAR MUHAMMAD KHOSO KHAIRPUR MIRS (Semis Code - 415040050)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - YAR MUHAMMAD KHOSO KHAIRPUR MIRS (Semis Code - 415040050)				**298,000**	**298,000**	**398,000**
KX1574	**GGPS - MIANO KHAIRPUR MIRS (Semis Code - 415040067)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS - MIANO KHAIRPUR MIRS (Semis Code - 415040067)				**234,000**	**234,000**	**329,000**
KX1575	**GGPS - ALLAH DAD KHORKHANI KHAIRPUR MIRS (Semis Code - 415040403)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS - ALLAH DAD KHORKHANI KHAIRPUR MIRS (Semis Code - 415040403)				**340,000**	**340,000**	**443,000**
KX1576	**GGPS - PIRYALOI KHAIRPUR MIRS (Semis Code - 415040059)**					
A03	**Operating Expenses**			**243,000**	**138,000**	**243,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			231,000	138,000	231,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GGPS - PIRYALOI KHAIRPUR MIRS (Semis Code - 415040059)				**494,000**	**494,000**	**608,000**
KX1577	**GGPS - AMIR BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415040076)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - AMIR BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415040076)				**286,000**	**286,000**	**385,000**
KX1578	**GGPS - TALO BHANDO KHAIRPUR MIRS (Semis Code - 415040056)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS - TALO BHANDO KHAIRPUR MIRS (Semis Code - 415040056)				**298,000**	**298,000**	**398,000**
KX1579	**GGPS - KAMAN KANHAR(UNDER SDEO BOYS) KHAIRPUR MIRS (Semis Code - 415040071)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS - KAMAN KANHAR(UNDER SDEO BOYS) KHAIRPUR MIRS (Semis Code - 415040071)				**303,000**	**303,000**	**403,000**
KX1580	**GGPS - HASOO KANHAR KHAIRPUR MIRS (Semis Code - 415040078)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS - HASOO KANHAR KHAIRPUR MIRS (Semis Code - 415040078)				**313,000**	**313,000**	**414,000**
KX1581	**GGPS - SAJJAN MAHESAR KHAIRPUR MIRS (Semis Code - 415040395)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - SAJJAN MAHESAR KHAIRPUR MIRS (Semis Code - 415040395)				**256,000**	**256,000**	**353,000**
KX1582	**GGPS - BALOCH ABAD KHAIRPUR MIRS (Semis Code - 415040070)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - BALOCH ABAD KHAIRPUR MIRS (Semis Code - 415040070)				**269,000**	**269,000**	**367,000**
KX1583	**GGPS - PIR SHAH BAZI KHAIRPUR MIRS (Semis Code - 415040303)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - PIR SHAH BAZI KHAIRPUR MIRS (Semis Code - 415040303)				**269,000**	**269,000**	**367,000**
KX1584	**GGPS - TAGIAL SANDELO KHAIRPUR MIRS (Semis Code - 415040049)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - TAGIAL SANDELO KHAIRPUR MIRS (Semis Code - 415040049)				**248,000**	**248,000**	**344,000**
KX1585	**GGPS - MANIK KANDHRO KHAIRPUR MIRS (Semis Code - 415040398)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS - MANIK KANDHRO KHAIRPUR MIRS (Semis Code - 415040398)				**317,000**	**317,000**	**418,000**
KX1586	**GGPS - HASIL KHASKHELI KHAIRPUR MIRS (Semis Code - 415040397)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GGPS - HASIL KHASKHELI KHAIRPUR MIRS (Semis Code - 415040397)				**368,000**	**368,000**	**473,000**
KX1587	**GBPS - MUHAMMAD LARIK KHAIRPUR MIRS (Semis Code - 415020108)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - MUHAMMAD LARIK KHAIRPUR MIRS (Semis Code - 415020108)				**343,000**	**343,000**	**446,000**
KX1588	**GBPS - JARO NAREJO KHAIRPUR MIRS (Semis Code - 415020019)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - JARO NAREJO KHAIRPUR MIRS (Semis Code - 415020019)				**277,000**	**277,000**	**375,000**
KX1589	**GBPS - DARAZA KHAIRPUR MIRS (Semis Code - 415020094)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - DARAZA KHAIRPUR MIRS (Semis Code - 415020094)				**271,000**	**271,000**	**369,000**
KX1590	**GBPS - DILAWAR KHUHRO KHAIRPUR MIRS (Semis Code - 415020134)**					
A03	**Operating Expenses**			**243,000**	**138,000**	**243,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			231,000	138,000	231,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS - DILAWAR KHUHRO KHAIRPUR MIRS (Semis Code - 415020134)				**494,000**	**494,000**	**608,000**
KX1591	**GBPS - ALLAH WASSAYO BHATTI KHAIRPUR MIRS (Semis Code - 415020087)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - ALLAH WASSAYO BHATTI KHAIRPUR MIRS (Semis Code - 415020087)				**283,000**	**283,000**	**382,000**
KX1592	**GBPS - DARGAH NOOR PUR KHAIRPUR MIRS (Semis Code - 415020231)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - DARGAH NOOR PUR KHAIRPUR MIRS (Semis Code - 415020231)				**322,000**	**322,000**	**423,000**
KX1593	**GBPS - KACHI WAHAN KHAIRPUR MIRS (Semis Code - 415020186)**					
A03	**Operating Expenses**			**319,000**	**176,000**	**319,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			307,000	176,000	307,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**168,000**	**311,000**	**168,000**
A132	FURNITURE AND FIXTURE			89,000	89,000	89,000
A133	BUILDINGS AND STRUCTURE			50,000	222,000	50,000
A138	GENERAL			29,000		29,000
Total-GBPS - KACHI WAHAN KHAIRPUR MIRS (Semis Code - 415020186)				**609,000**	**609,000**	**731,000**
KX1594	**GBPS - SAIDI LOWER KHAIRPUR MIRS (Semis Code - 415020129)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - SAIDI LOWER KHAIRPUR MIRS (Semis Code - 415020129)				**253,000**	**253,000**	**349,000**
KX1595	**GBPS - FATEH MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415020098)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - FATEH MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415020098)				**318,000**	**318,000**	**419,000**
KX1596	**GBPS - SHER MUHAMMAD SHAHANI KHAIRPUR MIRS (Semis Code - 415020118)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - SHER MUHAMMAD SHAHANI KHAIRPUR MIRS (Semis Code - 415020118)				**424,000**	**424,000**	**533,000**
KX1597	**GBPS - SAIDI BALA KHAIRPUR MIRS (Semis Code - 415020124)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - SAIDI BALA KHAIRPUR MIRS (Semis Code - 415020124)				**278,000**	**278,000**	**376,000**
KX1598	**GBPS - KHEMTIA KHAIRPUR MIRS (Semis Code - 415020139)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - KHEMTIA KHAIRPUR MIRS (Semis Code - 415020139)				**312,000**	**312,000**	**413,000**
KX1599	**GBPS - GHULAM JAFFAR JAMRO KHAIRPUR MIRS (Semis Code - 415020198)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - GHULAM JAFFAR JAMRO KHAIRPUR MIRS (Semis Code - 415020198)				**286,000**	**286,000**	**385,000**
KX1600	**GBPS - GANHANWER PANHWAR KHAIRPUR MIRS (Semis Code - 415020013)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - GANHANWER PANHWAR KHAIRPUR MIRS (Semis Code - 415020013)				**332,000**	**332,000**	**434,000**
KX1601	**GBPS - WAD PAGIA KHAIRPUR MIRS (Semis Code - 415020113)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - WAD PAGIA KHAIRPUR MIRS (Semis Code - 415020113)				**273,000**	**273,000**	**371,000**
KX1602	**GBPS - ALLAH DINO PHALIO @ALLAH RAKHIO MARI KHAIRPUR MIRS (Semis Code - 415020111)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - ALLAH DINO PHALIO @ALLAH RAKHIO MARI KHAIRPUR MIRS (Semis Code - 415020111)				**313,000**	**313,000**	**414,000**
KX1603	**GBPS - BAHARO DERO KHAIRPUR MIRS (Semis Code - 415020122)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - BAHARO DERO KHAIRPUR MIRS (Semis Code - 415020122)				**267,000**	**267,000**	**364,000**
KX1604	**GBPS - ALLAH JURIO LAKHO KHAIRPUR MIRS (Semis Code - 415020031)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ALLAH JURIO LAKHO KHAIRPUR MIRS (Semis Code - 415020031)				**253,000**	**253,000**	**349,000**
KX1605	**GBPS - RASOOL BUX JODIN @ MADERSHAH RIPRI KHAIRPUR MIRS (Semis Code - 415030251)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - RASOOL BUX JODIN @ MADERSHAH RIPRI KHAIRPUR MIRS (Semis Code - 415030251)				**433,000**	**433,000**	**542,000**
KX1606	**GBPS - REDHAR KHAIRPUR MIRS (Semis Code - 415020152)**					
A03	**Operating Expenses**			**213,000**	**123,000**	**213,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			201,000	123,000	201,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS - REDHAR KHAIRPUR MIRS (Semis Code - 415020152)				**448,000**	**448,000**	**558,000**
KX1607	**GBPS - ALI MUHAMMAD KHURO KHAIRPUR MIRS (Semis Code - 415020179)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - ALI MUHAMMAD KHURO KHAIRPUR MIRS (Semis Code - 415020179)				**247,000**	**247,000**	**343,000**
KX1608	**GBPS - NABI BUX SIAL KHAIRPUR MIRS (Semis Code - 415020174)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - NABI BUX SIAL KHAIRPUR MIRS (Semis Code - 415020174)				**328,000**	**328,000**	**430,000**
KX1609	**GBPS - PHULIO BUNDER KHAIRPUR MIRS (Semis Code - 415020128)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - PHULIO BUNDER KHAIRPUR MIRS (Semis Code - 415020128)				**341,000**	**341,000**	**444,000**
KX1610	**GBPS - NOOR MUHAMMAD KHURO KHAIRPUR MIRS (Semis Code - 415020137)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - NOOR MUHAMMAD KHURO KHAIRPUR MIRS (Semis Code - 415020137)				**313,000**	**313,000**	**414,000**
KX1611	**GBPS - LOOLAI THEBA KHAIRPUR MIRS (Semis Code - 415020230)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - LOOLAI THEBA KHAIRPUR MIRS (Semis Code - 415020230)				**408,000**	**408,000**	**516,000**
KX1612	**GBPS - JARIL KHAN BURIRO KHAIRPUR MIRS (Semis Code - 415020223)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - JARIL KHAN BURIRO KHAIRPUR MIRS (Semis Code - 415020223)				**328,000**	**328,000**	**430,000**
KX1613	**GBPS - STATION GAMBAT KHAIRPUR MIRS (Semis Code - 415020086)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - STATION GAMBAT KHAIRPUR MIRS (Semis Code - 415020086)				**347,000**	**347,000**	**450,000**
KX1614	**GBPS - A.K KHARAL KHAIRPUR MIRS (Semis Code - 415020288)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - A.K KHARAL KHAIRPUR MIRS (Semis Code - 415020288)				**358,000**	**358,000**	**462,000**
KX1615	**GBPS - GHULAM HYDER PHUL KHAIRPUR MIRS (Semis Code - 415020093)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - GHULAM HYDER PHUL KHAIRPUR MIRS (Semis Code - 415020093)				**269,000**	**269,000**	**367,000**
KX1616	**GBPS - GOLO WAHAN KHAIRPUR MIRS (Semis Code - 415020146)**					
A03	**Operating Expenses**			**247,000**	**140,000**	**247,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			235,000	140,000	235,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**245,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	178,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS - GOLO WAHAN KHAIRPUR MIRS (Semis Code - 415020146)				**499,000**	**499,000**	**613,000**
KX1617	**GBPS - PUNHIL KORAI KHAIRPUR MIRS (Semis Code - 415020175)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - PUNHIL KORAI KHAIRPUR MIRS (Semis Code - 415020175)				**277,000**	**277,000**	**375,000**
KX1618	**GBPS - JUNEJA KHAIRPUR MIRS (Semis Code - 415020096)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - JUNEJA KHAIRPUR MIRS (Semis Code - 415020096)				**286,000**	**286,000**	**385,000**
KX1619	**GBPS - JARA KHOOH KHAIRPUR MIRS (Semis Code - 415020126)**					
A03	**Operating Expenses**			**223,000**	**128,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			211,000	128,000	211,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS - JARA KHOOH KHAIRPUR MIRS (Semis Code - 415020126)				**463,000**	**463,000**	**574,000**
KX1620	**GBPS - GHULAM ABBAS GHUMRO KHAIRPUR MIRS (Semis Code - 415020127)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - GHULAM ABBAS GHUMRO KHAIRPUR MIRS (Semis Code - 415020127)				**299,000**	**299,000**	**399,000**
KX1621	**GBPS - MUHAMMAD SHARIF JAMRO KHAIRPUR MIRS (Semis Code - 415020191)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - MUHAMMAD SHARIF JAMRO KHAIRPUR MIRS (Semis Code - 415020191)				**340,000**	**340,000**	**443,000**
KX1622	**GBPS - KHAN MUHAMMAD TARAR KHAIRPUR MIRS (Semis Code - 415020040)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - KHAN MUHAMMAD TARAR KHAIRPUR MIRS (Semis Code - 415020040)				**294,000**	**294,000**	**393,000**
KX1623	**GBPS - GHULAM HYDER BAHLEEM KHAIRPUR MIRS (Semis Code - 415060099)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - GHULAM HYDER BAHLEEM KHAIRPUR MIRS (Semis Code - 415060099)				**343,000**	**343,000**	**446,000**
KX1624	**GBPS - DARRO MAHESAR KHAIRPUR MIRS (Semis Code - 415020149)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - DARRO MAHESAR KHAIRPUR MIRS (Semis Code - 415020149)				**294,000**	**294,000**	**393,000**
KX1625	**GBPS - JHANGAL UJJAN KHAIRPUR MIRS (Semis Code - 415020070)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - JHANGAL UJJAN KHAIRPUR MIRS (Semis Code - 415020070)				**293,000**	**293,000**	**392,000**
KX1626	**GBPS - FAKIR GHULAM HUSSAIN KHAIRPUR MIRS (Semis Code - 415020068)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - FAKIR GHULAM HUSSAIN KHAIRPUR MIRS (Semis Code - 415020068)				**347,000**	**347,000**	**450,000**
KX1627	**GBPS - SUKH WAHAN KHAIRPUR MIRS (Semis Code - 415020147)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - SUKH WAHAN KHAIRPUR MIRS (Semis Code - 415020147)				**341,000**	**341,000**	**444,000**
KX1628	**GBPS - MUBARK ABRO NAIZ AHMED ABRO KHAIRPUR MIRS (Semis Code - 415020078)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MUBARK ABRO NAIZ AHMED ABRO KHAIRPUR MIRS (Semis Code - 415020078)				**277,000**	**277,000**	**375,000**
KX1629	**GBPS - MUHAMMAD UMER PANHWER KHAIRPUR MIRS (Semis Code - 415020125)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD UMER PANHWER KHAIRPUR MIRS (Semis Code - 415020125)				**249,000**	**249,000**	**345,000**
KX1630	**GBPS - RASOOL BUX NAREJO KHAIRPUR MIRS (Semis Code - 415020067)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - RASOOL BUX NAREJO KHAIRPUR MIRS (Semis Code - 415020067)				**339,000**	**339,000**	**442,000**
KX1631	**GBPS - SIRAZUDDIN ARAIN KHAIRPUR MIRS (Semis Code - 415020156)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - SIRAZUDDIN ARAIN KHAIRPUR MIRS (Semis Code - 415020156)				**252,000**	**252,000**	**348,000**
KX1632	**GBPS - WANDH MAHAR KHAIRPUR MIRS (Semis Code - 415020034)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - WANDH MAHAR KHAIRPUR MIRS (Semis Code - 415020034)				**262,000**	**262,000**	**359,000**
KX1633	**GBPS - RAMZAN KALHORO KHAIRPUR MIRS (Semis Code - 415020226)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - RAMZAN KALHORO KHAIRPUR MIRS (Semis Code - 415020226)				**280,000**	**280,000**	**378,000**
KX1634	**GBPS - GAHNO KHAN JATOI AT MADARSA ARABIA KHAIRPUR MIRS (Semis Code - 415020248)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - GAHNO KHAN JATOI AT MADARSA ARABIA KHAIRPUR MIRS (Semis Code - 415020248)				**279,000**	**279,000**	**377,000**
KX1635	**GBPS - KHUDA BUX UJJAN KHAIRPUR MIRS (Semis Code - 415020024)**					
A03	**Operating Expenses**			**220,000**	**126,000**	**220,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			208,000	126,000	208,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS - KHUDA BUX UJJAN KHAIRPUR MIRS (Semis Code - 415020024)				**459,000**	**459,000**	**570,000**
KX1636	**GBPS - ALI KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415020232)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ALI KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415020232)				**258,000**	**258,000**	**355,000**
KX1637	**GBPS - SIDDIQUE NAREJO(BRANCH) KHAIRPUR MIRS (Semis Code - 415020177)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - SIDDIQUE NAREJO(BRANCH) KHAIRPUR MIRS (Semis Code - 415020177)				**295,000**	**295,000**	**394,000**
KX1638	**GBPS - ALI DAD SIAL (BRANCH) KHAIRPUR MIRS (Semis Code - 415020043)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - ALI DAD SIAL (BRANCH) KHAIRPUR MIRS (Semis Code - 415020043)				**237,000**	**237,000**	**332,000**
KX1639	**GBPS - NOOR MUHAMMAD SIAL KHAIRPUR MIRS (Semis Code - 415020089)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - NOOR MUHAMMAD SIAL KHAIRPUR MIRS (Semis Code - 415020089)				**264,000**	**264,000**	**361,000**
KX1640	**GBPS - IMAM BUX VANDIAR KHAIRPUR MIRS (Semis Code - 415020242)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - IMAM BUX VANDIAR KHAIRPUR MIRS (Semis Code - 415020242)				**286,000**	**286,000**	**385,000**
KX1641	**GBPS - MAGI MOHALLA TOORI KHAIRPUR MIRS (Semis Code - 415020246)**					
A03	**Operating Expenses**			**75,000**	**51,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			69,000	51,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MAGI MOHALLA TOORI KHAIRPUR MIRS (Semis Code - 415020246)				**244,000**	**244,000**	**340,000**
KX1642	**GBPS - ALI MUHAMMAD GAAD KHAIRPUR MIRS (Semis Code - 415020135)**					
A03	**Operating Expenses**			**83,000**	**55,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			77,000	55,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ALI MUHAMMAD GAAD KHAIRPUR MIRS (Semis Code - 415020135)				**256,000**	**256,000**	**353,000**
KX1643	**GBPS - SHAH HUSSAIN KHAIRPUR MIRS (Semis Code - 415020131)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - SHAH HUSSAIN KHAIRPUR MIRS (Semis Code - 415020131)				**363,000**	**363,000**	**467,000**
KX1644	**GBPS - ALI MUHAMMAD NAREJO KHAIRPUR MIRS (Semis Code - 415020101)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ALI MUHAMMAD NAREJO KHAIRPUR MIRS (Semis Code - 415020101)				**267,000**	**267,000**	**364,000**
KX1645	**GBPS - ALI NAWAZ RIND KHAIRPUR MIRS (Semis Code - 415020001)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - ALI NAWAZ RIND KHAIRPUR MIRS (Semis Code - 415020001)				**354,000**	**354,000**	**458,000**
KX1646	**GBPS - DARO NAREJO KHAIRPUR MIRS (Semis Code - 415020074)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - DARO NAREJO KHAIRPUR MIRS (Semis Code - 415020074)				**252,000**	**252,000**	**348,000**
KX1647	**GBPS - MIANI KHAIRPUR MIRS (Semis Code - 415020021)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MIANI KHAIRPUR MIRS (Semis Code - 415020021)				**267,000**	**267,000**	**364,000**
KX1648	**GBPS - KURIA KHAIRPUR MIRS (Semis Code - 415020121)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - KURIA KHAIRPUR MIRS (Semis Code - 415020121)				**332,000**	**332,000**	**434,000**
KX1649	**GBPS - KHARIL ABAD KHAIRPUR MIRS (Semis Code - 415020016)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - KHARIL ABAD KHAIRPUR MIRS (Semis Code - 415020016)				**252,000**	**252,000**	**348,000**
KX1650	**GBPS - FATTO SIAL KHAIRPUR MIRS (Semis Code - 415020169)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - FATTO SIAL KHAIRPUR MIRS (Semis Code - 415020169)				**283,000**	**283,000**	**382,000**
KX1651	**GBPS - MANGHO KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415020140)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MANGHO KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415020140)				**273,000**	**273,000**	**371,000**
KX1652	**GBPS - MUHAMMAD BUX SHABANI KHAIRPUR MIRS (Semis Code - 415020237)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD BUX SHABANI KHAIRPUR MIRS (Semis Code - 415020237)				**266,000**	**266,000**	**363,000**
KX1653	**GBPS - QALANDER DINO SHER(BRANCH) KHAIRPUR MIRS (Semis Code - 415020229)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - QALANDER DINO SHER(BRANCH) KHAIRPUR MIRS (Semis Code - 415020229)				**247,000**	**247,000**	**343,000**
KX1654	**GGPS - SADI LOWER KHAIRPUR MIRS (Semis Code - 415020281)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - SADI LOWER KHAIRPUR MIRS (Semis Code - 415020281)				**283,000**	**283,000**	**382,000**
KX1655	**GBPS - LAL BUX BHATTI KHAIRPUR MIRS (Semis Code - 415020216)**					
A03	**Operating Expenses**			**221,000**	**127,000**	**221,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			209,000	127,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**129,000**	**223,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS - LAL BUX BHATTI KHAIRPUR MIRS (Semis Code - 415020216)				**461,000**	**461,000**	**572,000**
KX1656	**GBPS - MUHAMMAD BUX CHANDIO KHAIRPUR MIRS (Semis Code - 415020253)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - MUHAMMAD BUX CHANDIO KHAIRPUR MIRS (Semis Code - 415020253)				**237,000**	**237,000**	**332,000**
KX1657	**GBPS - KHWAJA MOHALLAH KHURA KHAIRPUR MIRS (Semis Code - 415020211)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - KHWAJA MOHALLAH KHURA KHAIRPUR MIRS (Semis Code - 415020211)				**373,000**	**373,000**	**478,000**
KX1658	**GBPS - FAKIR MUHAMMAD SIAL KHAIRPUR MIRS (Semis Code - 415020168)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - FAKIR MUHAMMAD SIAL KHAIRPUR MIRS (Semis Code - 415020168)				**415,000**	**415,000**	**523,000**
KX1659	**GBPS - FAIZ MUHAMMAD JAGIRANI KHAIRPUR MIRS (Semis Code - 415020071)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - FAIZ MUHAMMAD JAGIRANI KHAIRPUR MIRS (Semis Code - 415020071)				**348,000**	**348,000**	**451,000**
KX1660	**GBPS - SOBH DAR LASHARI KHAIRPUR MIRS (Semis Code - 415020038)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - SOBH DAR LASHARI KHAIRPUR MIRS (Semis Code - 415020038)				**361,000**	**361,000**	**465,000**
KX1661	**GBPS - JAN MUHAMMAD ABBASI KHAIRPUR MIRS (Semis Code - 415020172)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - JAN MUHAMMAD ABBASI KHAIRPUR MIRS (Semis Code - 415020172)				**232,000**	**232,000**	**327,000**
KX1662	**GBPS - MUHAMMAD MITHAL LAKHO KHAIRPUR MIRS (Semis Code - 415020193)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - MUHAMMAD MITHAL LAKHO KHAIRPUR MIRS (Semis Code - 415020193)				**347,000**	**347,000**	**450,000**
KX1663	**GBPS - MUJAHID KHAIRPUR MIRS (Semis Code - 415020133)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MUJAHID KHAIRPUR MIRS (Semis Code - 415020133)				**249,000**	**249,000**	**345,000**
KX1664	**GBPS - ALLAH DINO SHAIKH KHAIRPUR MIRS (Semis Code - 415030250)**					
A03	**Operating Expenses**			**77,000**	**52,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			71,000	52,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ALLAH DINO SHAIKH KHAIRPUR MIRS (Semis Code - 415030250)				**246,000**	**246,000**	**342,000**
KX1665	**GBPS - BAHRAM KHUHRO KHAIRPUR MIRS (Semis Code - 415020141)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - BAHRAM KHUHRO KHAIRPUR MIRS (Semis Code - 415020141)				**302,000**	**302,000**	**402,000**
KX1666	**GBPS - NAZAR MUHAMMAD MALHI KHAIRPUR MIRS (Semis Code - 415020119)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - NAZAR MUHAMMAD MALHI KHAIRPUR MIRS (Semis Code - 415020119)				**312,000**	**312,000**	**413,000**
KX1667	**GBPS - JAMRA KHAIRPUR MIRS (Semis Code - 415020194)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - JAMRA KHAIRPUR MIRS (Semis Code - 415020194)				**283,000**	**283,000**	**382,000**
KX1668	**GBPS - FATEH MUHAMMAD HATTAR KHAIRPUR MIRS (Semis Code - 415020062)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - FATEH MUHAMMAD HATTAR KHAIRPUR MIRS (Semis Code - 415020062)				**279,000**	**279,000**	**377,000**
KX1669	**GBPS - LARHI KHAIRPUR MIRS (Semis Code - 415020144)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - LARHI KHAIRPUR MIRS (Semis Code - 415020144)				**368,000**	**368,000**	**473,000**
KX1670	**GBPS - MUHAMMAD BACHAL KHUHRO KHAIRPUR MIRS (Semis Code - 415020202)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD BACHAL KHUHRO KHAIRPUR MIRS (Semis Code - 415020202)				**266,000**	**266,000**	**363,000**
KX1671	**GBPS - MANGNEJA KHAIRPUR MIRS (Semis Code - 415020221)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MANGNEJA KHAIRPUR MIRS (Semis Code - 415020221)				**269,000**	**269,000**	**367,000**
KX1672	**GBPS - DHANI DINO NARIJO KHAIRPUR MIRS (Semis Code - 415020077)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - DHANI DINO NARIJO KHAIRPUR MIRS (Semis Code - 415020077)				**252,000**	**252,000**	**348,000**
KX1673	**GBPS - HACHARI KHAIRPUR MIRS (Semis Code - 415020075)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - HACHARI KHAIRPUR MIRS (Semis Code - 415020075)				**240,000**	**240,000**	**335,000**
KX1674	**GBPS - DEDAN NAREJO KHAIRPUR MIRS (Semis Code - 415020206)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - DEDAN NAREJO KHAIRPUR MIRS (Semis Code - 415020206)				**279,000**	**279,000**	**377,000**
KX1675	**GBPS - ALLAH DINO UJJAN KHAIRPUR MIRS (Semis Code - 415020215)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - ALLAH DINO UJJAN KHAIRPUR MIRS (Semis Code - 415020215)				**262,000**	**262,000**	**359,000**
KX1676	**GBPS - MUHAMMAD PANJAL KALHORO KHAIRPUR MIRS (Semis Code - 415070296)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD PANJAL KALHORO KHAIRPUR MIRS (Semis Code - 415070296)				**273,000**	**273,000**	**371,000**
KX1677	**GBPS - FAKIR NANAK YOUSIF KHAIRPUR MIRS (Semis Code - 415020167)**					
A03	**Operating Expenses**			**319,000**	**176,000**	**319,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			307,000	176,000	307,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**168,000**	**311,000**	**168,000**
A132	FURNITURE AND FIXTURE			89,000	89,000	89,000
A133	BUILDINGS AND STRUCTURE			50,000	222,000	50,000
A138	GENERAL			29,000		29,000
Total-GBPS - FAKIR NANAK YOUSIF KHAIRPUR MIRS (Semis Code - 415020167)				**609,000**	**609,000**	**731,000**
KX1678	**GBPS - ABU BAKAR MACHI KHAIRPUR MIRS (Semis Code - 415020195)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - ABU BAKAR MACHI KHAIRPUR MIRS (Semis Code - 415020195)				**313,000**	**313,000**	**414,000**
KX1679	**GBPS - PAHELWAN SHER KHAIRPUR MIRS (Semis Code - 415020228)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - PAHELWAN SHER KHAIRPUR MIRS (Semis Code - 415020228)				**301,000**	**301,000**	**401,000**
KX1680	**GBPS - MUNHAMMAD MITHAL KHAIRPUR MIRS (Semis Code - 415020069)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MUNHAMMAD MITHAL KHAIRPUR MIRS (Semis Code - 415020069)				**247,000**	**247,000**	**343,000**
KX1681	**GBPS - ARAB PHUL KHAIRPUR MIRS (Semis Code - 415020095)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - ARAB PHUL KHAIRPUR MIRS (Semis Code - 415020095)				**323,000**	**323,000**	**424,000**
KX1682	**GBPS - MOULI DINO PHUL KHAIRPUR MIRS (Semis Code - 415020028)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MOULI DINO PHUL KHAIRPUR MIRS (Semis Code - 415020028)				**250,000**	**250,000**	**346,000**
KX1683	**GBPS - GANDERO MALLAH KHAIRPUR MIRS (Semis Code - 415020032)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - GANDERO MALLAH KHAIRPUR MIRS (Semis Code - 415020032)				**252,000**	**252,000**	**348,000**
KX1684	**GBPS - SHAIKH KHAIRPUR MIRS (Semis Code - 415020151)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - SHAIKH KHAIRPUR MIRS (Semis Code - 415020151)				**418,000**	**418,000**	**526,000**
KX1685	**GBPS - BHAND KHAIRPUR MIRS (Semis Code - 415020150)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - BHAND KHAIRPUR MIRS (Semis Code - 415020150)				**318,000**	**318,000**	**419,000**
KX1686	**GBPS - DILAWAR UJJAN (BRANCH) KHAIRPUR MIRS (Semis Code - 415020155)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - DILAWAR UJJAN (BRANCH) KHAIRPUR MIRS (Semis Code - 415020155)				**341,000**	**341,000**	**444,000**
KX1687	**GBPS - GUL MUHAMMAD BHATTI KHAIRPUR MIRS (Semis Code - 415020249)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - GUL MUHAMMAD BHATTI KHAIRPUR MIRS (Semis Code - 415020249)				**317,000**	**317,000**	**418,000**
KX1688	**GBPS - MUHAMMAD BUX JAMRO KHAIRPUR MIRS (Semis Code - 415020036)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - MUHAMMAD BUX JAMRO KHAIRPUR MIRS (Semis Code - 415020036)				**328,000**	**328,000**	**430,000**
KX1689	**GBPS - ALI MUHAMMAD KHASKHALI KHAIRPUR MIRS (Semis Code - 415020222)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - ALI MUHAMMAD KHASKHALI KHAIRPUR MIRS (Semis Code - 415020222)				**283,000**	**283,000**	**382,000**
KX1690	**GBPS - GEEHAL PUR KHAIRPUR MIRS (Semis Code - 415020085)**					
A03	**Operating Expenses**			**273,000**	**153,000**	**273,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			261,000	153,000	261,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**149,000**	**269,000**	**149,000**
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE			50,000	194,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS - GEEHAL PUR KHAIRPUR MIRS (Semis Code - 415020085)				**539,000**	**539,000**	**656,000**
KX1691	**GBPS - HABIB ULLAH UJJAN KHAIRPUR MIRS (Semis Code - 415020012)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HABIB ULLAH UJJAN KHAIRPUR MIRS (Semis Code - 415020012)				**272,000**	**272,000**	**370,000**
KX1692	**GBPS - ALI MURAD SHAIKH (BRANCH) KHAIRPUR MIRS (Semis Code - 415020048)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - ALI MURAD SHAIKH (BRANCH) KHAIRPUR MIRS (Semis Code - 415020048)				**283,000**	**283,000**	**382,000**
KX1693	**GBPS - TAGRA KHAIRPUR MIRS (Semis Code - 415020220)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - TAGRA KHAIRPUR MIRS (Semis Code - 415020220)				**286,000**	**286,000**	**385,000**
KX1694	**GBPS - MUHAMMAD BUX PHILO KHAIRPUR MIRS (Semis Code - 415020076)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - MUHAMMAD BUX PHILO KHAIRPUR MIRS (Semis Code - 415020076)				**302,000**	**302,000**	**402,000**
KX1695	**GBPS - ABDUL RAHMAN NAREJO KHAIRPUR MIRS (Semis Code - 415020104)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - ABDUL RAHMAN NAREJO KHAIRPUR MIRS (Semis Code - 415020104)				**279,000**	**279,000**	**377,000**
KX1696	**GBPS - KHANAN NAREJO KHAIRPUR MIRS (Semis Code - 415020178)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - KHANAN NAREJO KHAIRPUR MIRS (Semis Code - 415020178)				**288,000**	**288,000**	**387,000**
KX1697	**GBPS - KANDRI KHAIRPUR MIRS (Semis Code - 415020247)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - KANDRI KHAIRPUR MIRS (Semis Code - 415020247)				**264,000**	**264,000**	**361,000**
KX1698	**GBPS - BADAL KHUHARO KHAIRPUR MIRS (Semis Code - 415020138)**					
A03	**Operating Expenses**			**195,000**	**114,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			183,000	114,000	183,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**198,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - BADAL KHUHARO KHAIRPUR MIRS (Semis Code - 415020138)				**420,000**	**420,000**	**528,000**
KX1699	**GBPS - JATOI KHAIRPUR MIRS (Semis Code - 415020097)**					
A03	**Operating Expenses**			**243,000**	**138,000**	**243,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			231,000	138,000	231,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS - JATOI KHAIRPUR MIRS (Semis Code - 415020097)				**494,000**	**494,000**	**608,000**
KX1700	**GBPS - KHURA NO 1 KHAIRPUR MIRS (Semis Code - 415020199)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - KHURA NO 1 KHAIRPUR MIRS (Semis Code - 415020199)				**341,000**	**341,000**	**444,000**
KX1701	**GBPS - HAJI GHAIB SHAH KHAIRPUR MIRS (Semis Code - 415020091)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - HAJI GHAIB SHAH KHAIRPUR MIRS (Semis Code - 415020091)				**262,000**	**262,000**	**359,000**
KX1702	**GBPS - DHANI DINO JAMRO KHAIRPUR MIRS (Semis Code - 415020027)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - DHANI DINO JAMRO KHAIRPUR MIRS (Semis Code - 415020027)				**301,000**	**301,000**	**401,000**
KX1703	**GBPS - DAKHAN KHAIRPUR MIRS (Semis Code - 415020025)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - DAKHAN KHAIRPUR MIRS (Semis Code - 415020025)				**256,000**	**256,000**	**353,000**
KX1704	**GBPS - YAR MUHAMMAD MARKHAND KHAIRPUR MIRS (Semis Code - 415020063)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - YAR MUHAMMAD MARKHAND KHAIRPUR MIRS (Semis Code - 415020063)				**378,000**	**378,000**	**483,000**
KX1705	**GBPS - GUL HUSSAN SAROHI KHAIRPUR MIRS (Semis Code - 415020011)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - GUL HUSSAN SAROHI KHAIRPUR MIRS (Semis Code - 415020011)				**277,000**	**277,000**	**375,000**
KX1706	**GBPS - JAN MUHAMMAD KHAIRPUR MIRS (Semis Code - 415020058)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - JAN MUHAMMAD KHAIRPUR MIRS (Semis Code - 415020058)				**264,000**	**264,000**	**361,000**
KX1707	**GBPS - SATABO KHAIRPUR MIRS (Semis Code - 415020136)**					
A03	**Operating Expenses**			**220,000**	**126,000**	**220,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			208,000	126,000	208,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS - SATABO KHAIRPUR MIRS (Semis Code - 415020136)				**459,000**	**459,000**	**570,000**
KX1708	**GBPS - MOLVI MUHAMMAD IBRAHIM KHAIRPUR MIRS (Semis Code - 415020008)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - MOLVI MUHAMMAD IBRAHIM KHAIRPUR MIRS (Semis Code - 415020008)				**293,000**	**293,000**	**392,000**
KX1709	**GBPS - KOT MURAD BAKHAH(BRANCH) KHAIRPUR MIRS (Semis Code - 415020100)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - KOT MURAD BAKHAH(BRANCH) KHAIRPUR MIRS (Semis Code - 415020100)				**339,000**	**339,000**	**442,000**
KX1710	**GBPS - KHABAR KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415020238)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - KHABAR KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415020238)				**340,000**	**340,000**	**443,000**
KX1711	**GBPS - CHEEHANLI KHAIRPUR MIRS (Semis Code - 415020234)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS - CHEEHANLI KHAIRPUR MIRS (Semis Code - 415020234)				**228,000**	**228,000**	**323,000**
KX1712	**GBPS - ALTAF HUSSAIN PATHAN KHAIRPUR MIRS (Semis Code - 415020180)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ALTAF HUSSAIN PATHAN KHAIRPUR MIRS (Semis Code - 415020180)				**263,000**	**263,000**	**360,000**
KX1713	**GBPS - GHAREEB ABAD (BRANCH) KHAIRPUR MIRS (Semis Code - 415050511)**					
A03	**Operating Expenses**			**89,000**	**58,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			83,000	58,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - GHAREEB ABAD (BRANCH) KHAIRPUR MIRS (Semis Code - 415050511)				**265,000**	**265,000**	**363,000**
KX1714	**GBPS - ALLAH BUX KHUHRO KHAIRPUR MIRS (Semis Code - 415020057)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ALLAH BUX KHUHRO KHAIRPUR MIRS (Semis Code - 415020057)				**253,000**	**253,000**	**349,000**
KX1715	**GBPS - ABDUL RAHIM DAHER KHAIRPUR MIRS (Semis Code - 415060207)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - ABDUL RAHIM DAHER KHAIRPUR MIRS (Semis Code - 415060207)				**358,000**	**358,000**	**462,000**
KX1716	**GBPS - ZAWAR NAWAB KHUHRO KHAIRPUR MIRS (Semis Code - 415020061)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ZAWAR NAWAB KHUHRO KHAIRPUR MIRS (Semis Code - 415020061)				**263,000**	**263,000**	**360,000**
KX1717	**GBPS - GAREEB ABAD KHAIRPUR MIRS (Semis Code - 415020201)**					
A03	**Operating Expenses**			**225,000**	**129,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			213,000	129,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS - GAREEB ABAD KHAIRPUR MIRS (Semis Code - 415020201)				**467,000**	**467,000**	**579,000**
KX1718	**GBPS - LAL BUX MANGLO KHAIRPUR MIRS (Semis Code - 415020045)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - LAL BUX MANGLO KHAIRPUR MIRS (Semis Code - 415020045)				**267,000**	**267,000**	**364,000**
KX1719	**GBPS - PUNJANI BUDH KHAIRPUR MIRS (Semis Code - 415020037)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - PUNJANI BUDH KHAIRPUR MIRS (Semis Code - 415020037)				**307,000**	**307,000**	**407,000**
KX1720	**GBPS - ALLAH BUX SHAIKH KHAIRPUR MIRS (Semis Code - 415020022)**					
A03	**Operating Expenses**			**103,000**	**65,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			97,000	65,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - ALLAH BUX SHAIKH KHAIRPUR MIRS (Semis Code - 415020022)				**286,000**	**286,000**	**385,000**
KX1721	**GBPS - MUHAMMAD KHAN SIAL KHAIRPUR MIRS (Semis Code - 415020162)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD KHAN SIAL KHAIRPUR MIRS (Semis Code - 415020162)				**252,000**	**252,000**	**348,000**
KX1722	**GBPS - SHAHAB UDDIN PUNJABI KHAIRPUR MIRS (Semis Code - 415020160)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - SHAHAB UDDIN PUNJABI KHAIRPUR MIRS (Semis Code - 415020160)				**237,000**	**237,000**	**332,000**
KX1723	**GBPS - MUHAMMAD JO WAHAN KHAIRPUR MIRS (Semis Code - 415020192)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD JO WAHAN KHAIRPUR MIRS (Semis Code - 415020192)				**256,000**	**256,000**	**353,000**
KX1724	**GBPS - GHUHRAM KHAIRPUR MIRS (Semis Code - 415020181)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - GHUHRAM KHAIRPUR MIRS (Semis Code - 415020181)				**288,000**	**288,000**	**387,000**
KX1725	**GBPS - HAJI SOOF KHUHRO KHAIRPUR MIRS (Semis Code - 415020166)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - HAJI SOOF KHUHRO KHAIRPUR MIRS (Semis Code - 415020166)				**282,000**	**282,000**	**380,000**
KX1726	**GBPS - GHULAM RASOOL KHUHRO KHAIRPUR MIRS (Semis Code - 415020185)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - GHULAM RASOOL KHUHRO KHAIRPUR MIRS (Semis Code - 415020185)				**376,000**	**376,000**	**481,000**
KX1727	**GBPS - KHAIR MUHAMMAD SIAL (BRANCH) KHAIRPUR MIRS (Semis Code - 415020233)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - KHAIR MUHAMMAD SIAL (BRANCH) KHAIRPUR MIRS (Semis Code - 415020233)				**269,000**	**269,000**	**367,000**
KX1728	**GBPS - KHALIL ABAD @ ALI NAWAZ NAREJO KHAIRPUR MIRS (Semis Code - 415020082)**					
A03	**Operating Expenses**			**205,000**	**119,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			193,000	119,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**121,000**	**207,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - KHALIL ABAD @ ALI NAWAZ NAREJO KHAIRPUR MIRS (Semis Code - 415020082)				**436,000**	**436,000**	**546,000**
KX1729	**GBPS - ALI BUX UJJAN KHAIRPUR MIRS (Semis Code - 415020023)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - ALI BUX UJJAN KHAIRPUR MIRS (Semis Code - 415020023)				**301,000**	**301,000**	**401,000**
KX1730	**GBPS - MEHAR ALI TALPUR (BRANCH) KHAIRPUR MIRS (Semis Code - 415020164)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MEHAR ALI TALPUR (BRANCH) KHAIRPUR MIRS (Semis Code - 415020164)				**258,000**	**258,000**	**355,000**
KX1731	**GBPS - MOULA BUX NAREJO KHAIRPUR MIRS (Semis Code - 415020224)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - MOULA BUX NAREJO KHAIRPUR MIRS (Semis Code - 415020224)				**339,000**	**339,000**	**442,000**
KX1732	**GBPS - JADO WAHAN KHAIRPUR MIRS (Semis Code - 415020190)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - JADO WAHAN KHAIRPUR MIRS (Semis Code - 415020190)				**288,000**	**288,000**	**387,000**
KX1733	**GBPS - MUBARAK KALHORO KHAIRPUR MIRS (Semis Code - 415020182)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - MUBARAK KALHORO KHAIRPUR MIRS (Semis Code - 415020182)				**328,000**	**328,000**	**430,000**
KX1734	**GBPS - WALI MUHAMMAD HUKKAI KHAIRPUR MIRS (Semis Code - 415020161)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - WALI MUHAMMAD HUKKAI KHAIRPUR MIRS (Semis Code - 415020161)				**316,000**	**316,000**	**417,000**
KX1735	**GBPS - MEHRO WAHAN KHAIRPUR MIRS (Semis Code - 415020189)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - MEHRO WAHAN KHAIRPUR MIRS (Semis Code - 415020189)				**383,000**	**383,000**	**489,000**
KX1736	**GBPS - BAHAR PUR KHAIRPUR MIRS (Semis Code - 415020039)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - BAHAR PUR KHAIRPUR MIRS (Semis Code - 415020039)				**237,000**	**237,000**	**332,000**
KX1737	**GBPS - BHAGIO JUNEJO KHAIRPUR MIRS (Semis Code - 415020092)**					
A03	**Operating Expenses**			**113,000**	**70,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			107,000	70,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - BHAGIO JUNEJO KHAIRPUR MIRS (Semis Code - 415020092)				**301,000**	**301,000**	**401,000**
KX1738	**GBPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415020236)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415020236)				**313,000**	**313,000**	**414,000**
KX1739	**GBPS - LUNDO KHUHRO KHAIRPUR MIRS (Semis Code - 415020210)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS - LUNDO KHUHRO KHAIRPUR MIRS (Semis Code - 415020210)				**226,000**	**226,000**	**320,000**
KX1740	**GBPS - ABDUL JABBAR BAHLEEM KHAIRPUR MIRS (Semis Code - 415020171)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - ABDUL JABBAR BAHLEEM KHAIRPUR MIRS (Semis Code - 415020171)				**370,000**	**370,000**	**475,000**
KX1741	**GBPS - MUHAMMAD SALEH SHAIKH KHAIRPUR MIRS (Semis Code - 415020214)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD SALEH SHAIKH KHAIRPUR MIRS (Semis Code - 415020214)				**247,000**	**247,000**	**343,000**
KX1742	**GBPS - ALI BUX HEESBANI KHAIRPUR MIRS (Semis Code - 415020188)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - ALI BUX HEESBANI KHAIRPUR MIRS (Semis Code - 415020188)				**273,000**	**273,000**	**371,000**
KX1743	**GBPS - KHAT KHAIRPUR MIRS (Semis Code - 415020103)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**169,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - KHAT KHAIRPUR MIRS (Semis Code - 415020103)				**371,000**	**371,000**	**476,000**
KX1744	**GBPS - NOOR MUHAMMAD JAGIRANI KHAIRPUR MIRS (Semis Code - 415030005)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - NOOR MUHAMMAD JAGIRANI KHAIRPUR MIRS (Semis Code - 415030005)				**277,000**	**277,000**	**375,000**
KX1745	**GGPS - SHAIKH MOHALLA GAMBAT KHAIRPUR MIRS (Semis Code - 415020289)**					
A03	**Operating Expenses**			**324,000**	**179,000**	**324,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			312,000	179,000	312,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**169,000**	**314,000**	**169,000**
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
A133	BUILDINGS AND STRUCTURE			50,000	224,000	50,000
A138	GENERAL			29,000		29,000
Total-GGPS - SHAIKH MOHALLA GAMBAT KHAIRPUR MIRS (Semis Code - 415020289)				**616,000**	**616,000**	**739,000**
KX1746	**GGPS - RIND KHAIRPUR MIRS (Semis Code - 415050307)**					
A03	**Operating Expenses**			**179,000**	**106,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			167,000	106,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GGPS - RIND KHAIRPUR MIRS (Semis Code - 415050307)				**398,000**	**398,000**	**505,000**
KX1747	**GGPS - KHARAL ABAD KHAIRPUR MIRS (Semis Code - 315000004)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS - KHARAL ABAD KHAIRPUR MIRS (Semis Code - 315000004)				**243,000**	**243,000**	**339,000**
KX1748	**GGPS - VILLAGE GULU SIAL KHAIRPUR MIRS (Semis Code - 315000001)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - VILLAGE GULU SIAL KHAIRPUR MIRS (Semis Code - 315000001)				**264,000**	**264,000**	**361,000**
KX1749	**GGPS - MAHTANI KHAIRPUR MIRS (Semis Code - 415020261)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS - MAHTANI KHAIRPUR MIRS (Semis Code - 415020261)				**331,000**	**331,000**	**433,000**
KX1750	**GGPS - SHAHAB DIN ARAIN KHAIRPUR MIRS (Semis Code - 415020284)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - SHAHAB DIN ARAIN KHAIRPUR MIRS (Semis Code - 415020284)				**247,000**	**247,000**	**343,000**
KX1751	**GGPS - PATHANO KHAIRPUR MIRS (Semis Code - 415020277)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS - PATHANO KHAIRPUR MIRS (Semis Code - 415020277)				**247,000**	**247,000**	**343,000**
KX1752	**GGPS - GHULAM JAFFAR KHAIRPUR MIRS (Semis Code - 415020274)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS - GHULAM JAFFAR KHAIRPUR MIRS (Semis Code - 415020274)				**361,000**	**361,000**	**465,000**
KX1753	**GGPS - PIR ESSA KHAIRPUR MIRS (Semis Code - 415020257)**					
A03	**Operating Expenses**			**210,000**	**121,000**	**210,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			198,000	121,000	198,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000
A138	GENERAL			18,000		18,000
Total-GGPS - PIR ESSA KHAIRPUR MIRS (Semis Code - 415020257)				**444,000**	**444,000**	**554,000**
KX1754	**GGPS - KHUHRA NO.2 KHAIRPUR MIRS (Semis Code - 415020255)**					
A03	**Operating Expenses**			**246,000**	**140,000**	**246,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			234,000	140,000	234,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GGPS - KHUHRA NO.2 KHAIRPUR MIRS (Semis Code - 415020255)				**498,000**	**498,000**	**612,000**
KX1755	**GGPS - KALERY KHAIRPUR MIRS (Semis Code - 415020267)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - KALERY KHAIRPUR MIRS (Semis Code - 415020267)				**279,000**	**279,000**	**377,000**
KX1756	**GGPS - RIPRI KHAIRPUR MIRS (Semis Code - 415020304)**					
A03	**Operating Expenses**			**443,000**	**238,000**	**443,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			431,000	238,000	431,000
A09	**Physical Assets**			**136,000**	**136,000**	**272,000**
A097	PURCHASE FURNITURE & FIXTURE			136,000	136,000	272,000
A13	**Repairs and Maintenance**			**217,000**	**422,000**	**217,000**
A132	FURNITURE AND FIXTURE			126,000	126,000	126,000
A133	BUILDINGS AND STRUCTURE			50,000	296,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			41,000		41,000
Total-GGPS - RIPRI KHAIRPUR MIRS (Semis Code - 415020304)				**796,000**	**796,000**	**932,000**
KX1757	**GGPS - GAMBAT NO.1 KHAIRPUR MIRS (Semis Code - 415020256)**					
A03	**Operating Expenses**			**309,000**	**171,000**	**309,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			297,000	171,000	297,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**164,000**	**302,000**	**164,000**
A132	FURNITURE AND FIXTURE			86,000	86,000	86,000
A133	BUILDINGS AND STRUCTURE			50,000	216,000	50,000
A138	GENERAL			28,000		28,000
Total-GGPS - GAMBAT NO.1 KHAIRPUR MIRS (Semis Code - 415020256)				**594,000**	**594,000**	**715,000**
KX1758	**GGPS - GH. RASOOL JAGIRANI KHAIRPUR MIRS (Semis Code - 415020283)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS - GH. RASOOL JAGIRANI KHAIRPUR MIRS (Semis Code - 415020283)				**292,000**	**292,000**	**391,000**
KX1759	**GGPS - MEENHOON KHAN JAMRO KHAIRPUR MIRS (Semis Code - 415020263)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - MEENHOON KHAN JAMRO KHAIRPUR MIRS (Semis Code - 415020263)				**264,000**	**264,000**	**361,000**
KX1760	**GGPS - AGRA KHAIRPUR MIRS (Semis Code - 415020271)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - AGRA KHAIRPUR MIRS (Semis Code - 415020271)				**252,000**	**252,000**	**348,000**
KX1761	**GGPS - USMANIA TUNIA MOHALLA AGRA KHAIRPUR MIRS (Semis Code - 415020252)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS - USMANIA TUNIA MOHALLA AGRA KHAIRPUR MIRS (Semis Code - 415020252)				**240,000**	**240,000**	**335,000**
KX1762	**GGPS - MUHAMMAD BUX JAMRO KHAIRPUR MIRS (Semis Code - 415020285)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - MUHAMMAD BUX JAMRO KHAIRPUR MIRS (Semis Code - 415020285)				**252,000**	**252,000**	**348,000**
KX1763	**GGPS - FAKIR MUHAMMAD LAKHO KHAIRPUR MIRS (Semis Code - 415020240)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - FAKIR MUHAMMAD LAKHO KHAIRPUR MIRS (Semis Code - 415020240)				**262,000**	**262,000**	**359,000**
KX1764	**GBPS - FAIZ MUHAMMAD UJJAN KHAIRPUR MIRS (Semis Code - 415020213)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - FAIZ MUHAMMAD UJJAN KHAIRPUR MIRS (Semis Code - 415020213)				**286,000**	**286,000**	**385,000**
KX1765	**GBPS - RAZAL MEMON KHAIRPUR MIRS (Semis Code - 415080198)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - RAZAL MEMON KHAIRPUR MIRS (Semis Code - 415080198)				**408,000**	**408,000**	**516,000**
KX1766	**GBPS - UDHAL MANGNEJO KHAIRPUR MIRS (Semis Code - 415080016)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - UDHAL MANGNEJO KHAIRPUR MIRS (Semis Code - 415080016)				**252,000**	**252,000**	**348,000**
KX1767	**GBPS - SHAFI MUHAMMAD BHAILAR KHAIRPUR MIRS (Semis Code - 415080174)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - SHAFI MUHAMMAD BHAILAR KHAIRPUR MIRS (Semis Code - 415080174)				**362,000**	**362,000**	**466,000**
KX1768	**GBPS - BHUTTA KHAIRPUR MIRS (Semis Code - 415080166)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - BHUTTA KHAIRPUR MIRS (Semis Code - 415080166)				**272,000**	**272,000**	**370,000**
KX1769	**GBPS - BHOONBHAT PUR KHAIRPUR MIRS (Semis Code - 415080192)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - BHOONBHAT PUR KHAIRPUR MIRS (Semis Code - 415080192)				**271,000**	**271,000**	**369,000**
KX1770	**GBPS - RANO KHAN SOLANGI KHAIRPUR MIRS (Semis Code - 415080102)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - RANO KHAN SOLANGI KHAIRPUR MIRS (Semis Code - 415080102)				**314,000**	**314,000**	**415,000**
KX1771	**GBPS - WATNI WADA KHAIRPUR MIRS (Semis Code - 415080169)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**180,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - WATNI WADA KHAIRPUR MIRS (Semis Code - 415080169)				**390,000**	**390,000**	**496,000**
KX1772	**GBPS - SANWAL KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415080101)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - SANWAL KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415080101)				**299,000**	**299,000**	**399,000**
KX1773	**GBPS - MEERAK KHAIRPUR MIRS (Semis Code - 415080035)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - MEERAK KHAIRPUR MIRS (Semis Code - 415080035)				**344,000**	**344,000**	**447,000**
KX1774	**GBPS - PIR MASHAIKH KHAIRPUR MIRS (Semis Code - 415080047)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - PIR MASHAIKH KHAIRPUR MIRS (Semis Code - 415080047)				**258,000**	**258,000**	**355,000**
KX1775	**GBPS - MALHIRANI MACHHI KHAIRPUR MIRS (Semis Code - 415080180)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - MALHIRANI MACHHI KHAIRPUR MIRS (Semis Code - 415080180)				**313,000**	**313,000**	**414,000**
KX1776	**GBPS - DHINGANO KHAN JATOI KHAIRPUR MIRS (Semis Code - 415080112)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - DHINGANO KHAN JATOI KHAIRPUR MIRS (Semis Code - 415080112)				**328,000**	**328,000**	**430,000**
KX1777	**GBPS - BODALO HAJNA SHAH KHAIRPUR MIRS (Semis Code - 415080231)**					
A03	**Operating Expenses**			**272,000**	**152,000**	**272,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			260,000	152,000	260,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**149,000**	**269,000**	**149,000**
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE			50,000	194,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS - BODALO HAJNA SHAH KHAIRPUR MIRS (Semis Code - 415080231)				**538,000**	**538,000**	**655,000**
KX1778	**GBPS - WARYASO KHAIRPUR MIRS (Semis Code - 415080031)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - WARYASO KHAIRPUR MIRS (Semis Code - 415080031)				**277,000**	**277,000**	**375,000**
KX1779	**GBPS - ALLAH DINO BAHLEEM KHAIRPUR MIRS (Semis Code - 415080213)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - ALLAH DINO BAHLEEM KHAIRPUR MIRS (Semis Code - 415080213)				**328,000**	**328,000**	**430,000**
KX1780	**GBPS - DARGAHI SAMTIO KHAIRPUR MIRS (Semis Code - 415080195)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - DARGAHI SAMTIO KHAIRPUR MIRS (Semis Code - 415080195)				**249,000**	**249,000**	**345,000**
KX1781	**GBPS - HAJI MUHAMMAD HAYAT SOLANGI KHAIRPUR MIRS (Semis Code - 415080216)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - HAJI MUHAMMAD HAYAT SOLANGI KHAIRPUR MIRS (Semis Code - 415080216)				**328,000**	**328,000**	**430,000**
KX1782	**GBPS - GULAB MANGNEJO KHAIRPUR MIRS (Semis Code - 415080115)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - GULAB MANGNEJO KHAIRPUR MIRS (Semis Code - 415080115)				**294,000**	**294,000**	**393,000**
KX1783	**GBPS - SHAH ALI JAMRO KHAIRPUR MIRS (Semis Code - 415080194)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - SHAH ALI JAMRO KHAIRPUR MIRS (Semis Code - 415080194)				**323,000**	**323,000**	**424,000**
KX1784	**GBPS - ABDUL SATTAR NAREJO KHAIRPUR MIRS (Semis Code - 415080172)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ABDUL SATTAR NAREJO KHAIRPUR MIRS (Semis Code - 415080172)				**247,000**	**247,000**	**343,000**
KX1785	**GBPS - MUHAMMAD MOOSA RAJPER KHAIRPUR MIRS (Semis Code - 415080175)**					
A03	**Operating Expenses**			**170,000**	**101,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			158,000	101,000	158,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - MUHAMMAD MOOSA RAJPER KHAIRPUR MIRS (Semis Code - 415080175)				**384,000**	**384,000**	**490,000**
KX1786	**GBPS - KHALIFA HARYAH KHAIRPUR MIRS (Semis Code - 415080210)**					
A03	**Operating Expenses**			**233,000**	**133,000**	**233,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			221,000	133,000	221,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS - KHALIFA HARYAH KHAIRPUR MIRS (Semis Code - 415080210)				**479,000**	**479,000**	**592,000**
KX1787	**GBPS - WAZIR ALI BHATI KHAIRPUR MIRS (Semis Code - 415080006)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - WAZIR ALI BHATI KHAIRPUR MIRS (Semis Code - 415080006)				**317,000**	**317,000**	**418,000**
KX1788	**GBPS - MORYO BHUTTO KHAIRPUR MIRS (Semis Code - 415080135)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS - MORYO BHUTTO KHAIRPUR MIRS (Semis Code - 415080135)				**408,000**	**408,000**	**516,000**
KX1789	**GBPS - NEWARO KHAIRPUR MIRS (Semis Code - 415080190)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - NEWARO KHAIRPUR MIRS (Semis Code - 415080190)				**373,000**	**373,000**	**478,000**
KX1790	**GBPS - KAZI BHUTTA KHAIRPUR MIRS (Semis Code - 415080161)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - KAZI BHUTTA KHAIRPUR MIRS (Semis Code - 415080161)				**316,000**	**316,000**	**417,000**
KX1791	**GBPS - SAHITA MOHALLA RASOOL ABAD @ BUDHO HATAR KHAIRPUR MIRS (Semis Code - 415080019)**					
A03	**Operating Expenses**			**179,000**	**106,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			167,000	106,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - SAHITA MOHALLA RASOOL ABAD @ BUDHO HATAR KHAIRPUR MIRS (Semis Code - 415080019)				**398,000**	**398,000**	**505,000**
KX1792	**GBPS - KAMAL LASHARI KHAIRPUR MIRS (Semis Code - 415080188)**					
A03	**Operating Expenses**			**236,000**	**135,000**	**236,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			224,000	135,000	224,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**235,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	171,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS - KAMAL LASHARI KHAIRPUR MIRS (Semis Code - 415080188)				**483,000**	**483,000**	**596,000**
KX1793	**GBPS - KOTE CHANDIKO KHAIRPUR MIRS (Semis Code - 415080248)**					
A03	**Operating Expenses**			**170,000**	**101,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			158,000	101,000	158,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - KOTE CHANDIKO KHAIRPUR MIRS (Semis Code - 415080248)				**384,000**	**384,000**	**490,000**
KX1794	**GBPS - NABI BUX KHAKI KHAIRPUR MIRS (Semis Code - 415080179)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS - NABI BUX KHAKI KHAIRPUR MIRS (Semis Code - 415080179)				**400,000**	**400,000**	**507,000**
KX1795	**GBPS - MOOSAJI KHAIRPUR MIRS (Semis Code - 415080099)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - MOOSAJI KHAIRPUR MIRS (Semis Code - 415080099)				**344,000**	**344,000**	**447,000**
KX1796	**GBPS - RANIPUR KHAIRPUR MIRS (Semis Code - 415080093)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - RANIPUR KHAIRPUR MIRS (Semis Code - 415080093)				**328,000**	**328,000**	**430,000**
KX1797	**GBPS - KHAKI KHAIRPUR MIRS (Semis Code - 415080176)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - KHAKI KHAIRPUR MIRS (Semis Code - 415080176)				**326,000**	**326,000**	**428,000**
KX1798	**GBPS - KHOKHAR KHAIRPUR MIRS (Semis Code - 415080103)**					
A03	**Operating Expenses**			**313,000**	**173,000**	**313,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			301,000	173,000	301,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**165,000**	**305,000**	**165,000**
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A133	BUILDINGS AND STRUCTURE			50,000	218,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			28,000		28,000
Total-GBPS - KHOKHAR KHAIRPUR MIRS (Semis Code - 415080103)				**599,000**	**599,000**	**720,000**
KX1799	**GBPS - WASAN KHAIRPUR MIRS (Semis Code - 415040081)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - WASAN KHAIRPUR MIRS (Semis Code - 415040081)				**362,000**	**362,000**	**466,000**
KX1800	**GBPS - DHANDHI KHAIRPUR MIRS (Semis Code - 415080142)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS - DHANDHI KHAIRPUR MIRS (Semis Code - 415080142)				**433,000**	**433,000**	**542,000**
KX1801	**GBPS - GHULAM AKBAR LASHARI KHAIRPUR MIRS (Semis Code - 415080155)**					
A03	**Operating Expenses**			**242,000**	**137,000**	**242,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			230,000	137,000	230,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS - GHULAM AKBAR LASHARI KHAIRPUR MIRS (Semis Code - 415080155)				**493,000**	**493,000**	**607,000**
KX1802	**GBPS - DEW KALHORA KHAIRPUR MIRS (Semis Code - 415080221)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - DEW KALHORA KHAIRPUR MIRS (Semis Code - 415080221)				**322,000**	**322,000**	**423,000**
KX1803	**GBPS - GAHANO BHAGAT KHAIRPUR MIRS (Semis Code - 415080222)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - GAHANO BHAGAT KHAIRPUR MIRS (Semis Code - 415080222)				**355,000**	**355,000**	**459,000**
KX1804	**GBPS - MUHAMMAD MITHAL SAHITO KHAIRPUR MIRS (Semis Code - 415080189)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS - MUHAMMAD MITHAL SAHITO KHAIRPUR MIRS (Semis Code - 415080189)				**430,000**	**430,000**	**539,000**
KX1805	**GBPS - GAD KHAIRPUR MIRS (Semis Code - 415080145)**					
A03	**Operating Expenses**			**180,000**	**106,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			168,000	106,000	168,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - GAD KHAIRPUR MIRS (Semis Code - 415080145)				**399,000**	**399,000**	**506,000**
KX1806	**GBPS - SOOMAR MACHHI KHAIRPUR MIRS (Semis Code - 415080104)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**205,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS - SOOMAR MACHHI KHAIRPUR MIRS (Semis Code - 415080104)				**431,000**	**431,000**	**540,000**
KX1807	**GBPS - HAJI BAIG MUHAMMAD BHUTTO KHAIRPUR MIRS (Semis Code - 415080247)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - HAJI BAIG MUHAMMAD BHUTTO KHAIRPUR MIRS (Semis Code - 415080247)				**368,000**	**368,000**	**473,000**
KX1808	**GBPS - CHANEH MANGNEJO KHAIRPUR MIRS (Semis Code - 415080150)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - CHANEH MANGNEJO KHAIRPUR MIRS (Semis Code - 415080150)				**373,000**	**373,000**	**478,000**
KX1809	**GBPS - GABBAR KHASKHELI KHAIRPUR MIRS (Semis Code - 415080238)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - GABBAR KHASKHELI KHAIRPUR MIRS (Semis Code - 415080238)				**331,000**	**331,000**	**433,000**
KX1810	**GBPS - JAN MUHAMMAD ABRO KHAIRPUR MIRS (Semis Code - 415080218)**					
A03	**Operating Expenses**			**195,000**	**114,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			183,000	114,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - JAN MUHAMMAD ABRO KHAIRPUR MIRS (Semis Code - 415080218)				**422,000**	**422,000**	**531,000**
KX1811	**GBPS - GILAL MUHALLA (B) KHAIRPUR MIRS (Semis Code - 415080246)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - GILAL MUHALLA (B) KHAIRPUR MIRS (Semis Code - 415080246)				**358,000**	**358,000**	**462,000**
KX1812	**GBPS - CHUTTO CHANO KHAIRPUR MIRS (Semis Code - 415080010)**					
A03	**Operating Expenses**			**195,000**	**114,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			183,000	114,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS - CHUTTO CHANO KHAIRPUR MIRS (Semis Code - 415080010)				**422,000**	**422,000**	**531,000**
KX1813	**GBPS - BADAL JUNEJO KHAIRPUR MIRS (Semis Code - 415080143)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - BADAL JUNEJO KHAIRPUR MIRS (Semis Code - 415080143)				**337,000**	**337,000**	**439,000**
KX1814	**GBPS - SETHARJA BALA KHAIRPUR MIRS (Semis Code - 415080144)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - SETHARJA BALA KHAIRPUR MIRS (Semis Code - 415080144)				**355,000**	**355,000**	**459,000**
KX1815	**GBPS - BHELAR KHAIRPUR MIRS (Semis Code - 415080181)**					
A03	**Operating Expenses**			**239,000**	**136,000**	**239,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			227,000	136,000	227,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**136,000**	**239,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	174,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS - BHELAR KHAIRPUR MIRS (Semis Code - 415080181)				**488,000**	**488,000**	**601,000**
KX1816	**GBPS - LAL BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415080147)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - LAL BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415080147)				**362,000**	**362,000**	**466,000**
KX1817	**GBPS - NIHAL MACHHI KHAIRPUR MIRS (Semis Code - 415080183)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS - NIHAL MACHHI KHAIRPUR MIRS (Semis Code - 415080183)				**430,000**	**430,000**	**539,000**
KX1818	**GBPS - IMDAD ALI SAHITO KHAIRPUR MIRS (Semis Code - 415080027)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - IMDAD ALI SAHITO KHAIRPUR MIRS (Semis Code - 415080027)				**326,000**	**326,000**	**428,000**
KX1819	**GBPS - SUHRAB HAJI KHAIRPUR MIRS (Semis Code - 415080125)**					
A03	**Operating Expenses**			**245,000**	**139,000**	**245,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			233,000	139,000	233,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS - SUHRAB HAJI KHAIRPUR MIRS (Semis Code - 415080125)				**497,000**	**497,000**	**611,000**
KX1820	**GBPS - DAIM HAJI KHAIRPUR MIRS (Semis Code - 415080025)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - DAIM HAJI KHAIRPUR MIRS (Semis Code - 415080025)				**322,000**	**322,000**	**423,000**
KX1821	**GBPS - RAZA MUHAMMAD SOLANGI KHAIRPUR MIRS (Semis Code - 415080237)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - RAZA MUHAMMAD SOLANGI KHAIRPUR MIRS (Semis Code - 415080237)				**368,000**	**368,000**	**473,000**
KX1822	**GBPS - MITHO KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415080242)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS - MITHO KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415080242)				**358,000**	**358,000**	**462,000**
KX1823	**GBPS - LUNDI WADA LAKHA KHAIRPUR MIRS (Semis Code - 415080040)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - LUNDI WADA LAKHA KHAIRPUR MIRS (Semis Code - 415080040)				**368,000**	**368,000**	**473,000**
KX1824	**GBPS - HUSSAIN BUX HESBANI KHAIRPUR MIRS (Semis Code - 415080094)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - HUSSAIN BUX HESBANI KHAIRPUR MIRS (Semis Code - 415080094)				**247,000**	**247,000**	**343,000**
KX1825	**GBPS - ILLAHI BUX KHAIRPUR MIRS (Semis Code - 415050462)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - ILLAHI BUX KHAIRPUR MIRS (Semis Code - 415050462)				**288,000**	**288,000**	**387,000**
KX1826	**GBPS - MANGNA POTA KHAIRPUR MIRS (Semis Code - 415080154)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MANGNA POTA KHAIRPUR MIRS (Semis Code - 415080154)				**287,000**	**287,000**	**386,000**
KX1827	**GBPS - FAKIR MUHAMMAD JATIO KHAIRPUR MIRS (Semis Code - 415080001)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - FAKIR MUHAMMAD JATIO KHAIRPUR MIRS (Semis Code - 415080001)				**249,000**	**249,000**	**345,000**
KX1828	**GBPS - KHALIFA KHAIRPUR MIRS (Semis Code - 415080036)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - KHALIFA KHAIRPUR MIRS (Semis Code - 415080036)				**247,000**	**247,000**	**343,000**
KX1829	**GBPS - MUHAMMAD KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415080209)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MUHAMMAD KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415080209)				**262,000**	**262,000**	**359,000**
KX1830	**GBPS - SAINDAD LARIK KHAIRPUR MIRS (Semis Code - 415080044)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - SAINDAD LARIK KHAIRPUR MIRS (Semis Code - 415080044)				**264,000**	**264,000**	**361,000**
KX1831	**GBPS - WALIDAD KANBOYA KHAIRPUR MIRS (Semis Code - 415080043)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - WALIDAD KANBOYA KHAIRPUR MIRS (Semis Code - 415080043)				**283,000**	**283,000**	**382,000**
KX1832	**GBPS - BAHRAM CHANNO KHAIRPUR MIRS (Semis Code - 415080212)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - BAHRAM CHANNO KHAIRPUR MIRS (Semis Code - 415080212)				**295,000**	**295,000**	**394,000**
KX1833	**GBPS - SAYED KAMIL SHAH KHAIRPUR MIRS (Semis Code - 415080239)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - SAYED KAMIL SHAH KHAIRPUR MIRS (Semis Code - 415080239)				**252,000**	**252,000**	**348,000**
KX1834	**GBPS - MUHAMMAD MAROOF HINJRAH KHAIRPUR MIRS (Semis Code - 415080007)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - MUHAMMAD MAROOF HINJRAH KHAIRPUR MIRS (Semis Code - 415080007)				**345,000**	**345,000**	**448,000**
KX1835	**GBPS - WADHAN POTA KHAIRPUR MIRS (Semis Code - 415080028)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - WADHAN POTA KHAIRPUR MIRS (Semis Code - 415080028)				**301,000**	**301,000**	**401,000**
KX1836	**GBPS - CHANGLE KHAN BHUTTO KHAIRPUR MIRS (Semis Code - 415080005)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - CHANGLE KHAN BHUTTO KHAIRPUR MIRS (Semis Code - 415080005)				**262,000**	**262,000**	**359,000**
KX1837	**GBPS - ALI BUX JAMRO KHAIRPUR MIRS (Semis Code - 415080002)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - ALI BUX JAMRO KHAIRPUR MIRS (Semis Code - 415080002)				**307,000**	**307,000**	**407,000**
KX1838	**GBPS - BACHAL SHAH KHAIRPUR MIRS (Semis Code - 415080050)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - BACHAL SHAH KHAIRPUR MIRS (Semis Code - 415080050)				**263,000**	**263,000**	**360,000**
KX1839	**GBPS - SALARI MACHHI KHAIRPUR MIRS (Semis Code - 415080100)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS - SALARI MACHHI KHAIRPUR MIRS (Semis Code - 415080100)				**362,000**	**362,000**	**466,000**
KX1840	**GBPS - LOUNG SAHITA KHAIRPUR MIRS (Semis Code - 415080026)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - LOUNG SAHITA KHAIRPUR MIRS (Semis Code - 415080026)				**280,000**	**280,000**	**378,000**
KX1841	**GBPS - KHIZIR MANGNEJO KHAIRPUR MIRS (Semis Code - 415080235)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - KHIZIR MANGNEJO KHAIRPUR MIRS (Semis Code - 415080235)				**308,000**	**308,000**	**408,000**
KX1842	**GBPS - FATEH MUHAMMAD DARBAN KHAIRPUR MIRS (Semis Code - 415080108)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - FATEH MUHAMMAD DARBAN KHAIRPUR MIRS (Semis Code - 415080108)				**267,000**	**267,000**	**364,000**
KX1843	**GBPS - MIR MUHAMMAD @ NOOR MUHAMMAD CHANNA KHAIRPUR MIRS (Semis Code - 415080096)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MIR MUHAMMAD @ NOOR MUHAMMAD CHANNA KHAIRPUR MIRS (Semis Code - 415080096)				**273,000**	**273,000**	**371,000**
KX1844	**GBPS - DUR MUHAMMAD BHAGAT KHAIRPUR MIRS (Semis Code - 415080193)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS - DUR MUHAMMAD BHAGAT KHAIRPUR MIRS (Semis Code - 415080193)				**430,000**	**430,000**	**539,000**
KX1845	**GBPS - FAZAL MUHAMMAD SAHATO KHAIRPUR MIRS (Semis Code - 415080048)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - FAZAL MUHAMMAD SAHATO KHAIRPUR MIRS (Semis Code - 415080048)				**247,000**	**247,000**	**343,000**
KX1846	**GBPS - ZAWAR NIAZ MUHAMMAD MEMON KHAIRPUR MIRS (Semis Code - 415080234)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - ZAWAR NIAZ MUHAMMAD MEMON KHAIRPUR MIRS (Semis Code - 415080234)				**301,000**	**301,000**	**401,000**
KX1847	**GBPS - SAYED WARYAL SHAH KHAIRPUR MIRS (Semis Code - 415080160)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - SAYED WARYAL SHAH KHAIRPUR MIRS (Semis Code - 415080160)				**298,000**	**298,000**	**398,000**
KX1848	**GBPS - AERYOON KHAIRPUR MIRS (Semis Code - 415080187)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - AERYOON KHAIRPUR MIRS (Semis Code - 415080187)				**288,000**	**288,000**	**387,000**
KX1849	**GBPS - ZAWAR SULEMAN CHANA KHAIRPUR MIRS (Semis Code - 415080226)**					
A03	**Operating Expenses**			**213,000**	**123,000**	**213,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			201,000	123,000	201,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS - ZAWAR SULEMAN CHANA KHAIRPUR MIRS (Semis Code - 415080226)				**448,000**	**448,000**	**558,000**
KX1850	**GBPS - ZAWAR ILYAS SAHITO KHAIRPUR MIRS (Semis Code - 415080223)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - ZAWAR ILYAS SAHITO KHAIRPUR MIRS (Semis Code - 415080223)				**255,000**	**255,000**	**352,000**
KX1851	**GBPS - GULAN SHAHANI KHAIRPUR MIRS (Semis Code - 415080240)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - GULAN SHAHANI KHAIRPUR MIRS (Semis Code - 415080240)				**328,000**	**328,000**	**430,000**
KX1852	**GBPS - KATHRI PATHANO KHAIRPUR MIRS (Semis Code - 415080171)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - KATHRI PATHANO KHAIRPUR MIRS (Semis Code - 415080171)				**239,000**	**239,000**	**334,000**
KX1853	**GBPS - MALHIRANI MACHHI KHAIRPUR MIRS (Semis Code - 415080116)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - MALHIRANI MACHHI KHAIRPUR MIRS (Semis Code - 415080116)				**343,000**	**343,000**	**446,000**
KX1854	**GBPS - BILAWAL KALHORO KHAIRPUR MIRS (Semis Code - 415080098)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - BILAWAL KALHORO KHAIRPUR MIRS (Semis Code - 415080098)				**262,000**	**262,000**	**359,000**
KX1855	**GGPS - KHALIFA HERIA KHAIRPUR MIRS (Semis Code - 415080076)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - KHALIFA HERIA KHAIRPUR MIRS (Semis Code - 415080076)				**277,000**	**277,000**	**375,000**
KX1856	**GBPS - THEBA KHAIRPUR MIRS (Semis Code - 415080123)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - THEBA KHAIRPUR MIRS (Semis Code - 415080123)				**232,000**	**232,000**	**327,000**
KX1857	**GBPS - YAR MUHAMMAD SAHITO KHAIRPUR MIRS (Semis Code - 415080132)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - YAR MUHAMMAD SAHITO KHAIRPUR MIRS (Semis Code - 415080132)				**237,000**	**237,000**	**332,000**
KX1858	**GBPS - ASHIQUE HUSSAIN THEBO KHAIRPUR MIRS (Semis Code - 415080236)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - ASHIQUE HUSSAIN THEBO KHAIRPUR MIRS (Semis Code - 415080236)				**293,000**	**293,000**	**392,000**
KX1859	**GBPS - SOOMAR MACHHI KHAIRPUR MIRS (Semis Code - 415080215)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - SOOMAR MACHHI KHAIRPUR MIRS (Semis Code - 415080215)				**253,000**	**253,000**	**349,000**
KX1860	**GBPS - SOOMAR SAND KHAIRPUR MIRS (Semis Code - 415080046)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - SOOMAR SAND KHAIRPUR MIRS (Semis Code - 415080046)				**258,000**	**258,000**	**355,000**
KX1861	**GBPS - MAHMOOD CHANNA KHAIRPUR MIRS (Semis Code - 415080164)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MAHMOOD CHANNA KHAIRPUR MIRS (Semis Code - 415080164)				**266,000**	**266,000**	**363,000**
KX1862	**GBPS - MOTHPARJA KHAIRPUR MIRS (Semis Code - 415080153)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - MOTHPARJA KHAIRPUR MIRS (Semis Code - 415080153)				**273,000**	**273,000**	**371,000**
KX1863	**GBPS - LAL DINO CHANO KHAIRPUR MIRS (Semis Code - 415080011)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - LAL DINO CHANO KHAIRPUR MIRS (Semis Code - 415080011)				**292,000**	**292,000**	**391,000**
KX1864	**GBPS - KORAL KHAN JOGI KHAIRPUR MIRS (Semis Code - 415080224)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - KORAL KHAN JOGI KHAIRPUR MIRS (Semis Code - 415080224)				**256,000**	**256,000**	**353,000**
KX1865	**GBPS - ALI GUL KHASKHALI KHAIRPUR MIRS (Semis Code - 415080245)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - ALI GUL KHASKHALI KHAIRPUR MIRS (Semis Code - 415080245)				**247,000**	**247,000**	**343,000**
KX1866	**GBPS - MADRISSA RANIPUR KHAIRPUR MIRS (Semis Code - 415080173)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MADRISSA RANIPUR KHAIRPUR MIRS (Semis Code - 415080173)				**287,000**	**287,000**	**386,000**
KX1867	**GBPS - BACHAL BHAMBHARO KHAIRPUR MIRS (Semis Code - 415080140)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - BACHAL BHAMBHARO KHAIRPUR MIRS (Semis Code - 415080140)				**294,000**	**294,000**	**393,000**
KX1868	**GBPS - RAWAT KHAN MASHORI KHAIRPUR MIRS (Semis Code - 415080107)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - RAWAT KHAN MASHORI KHAIRPUR MIRS (Semis Code - 415080107)				**248,000**	**248,000**	**344,000**
KX1869	**GBPS - GH. HUSSAIN BHANBHRO KHAIRPUR MIRS (Semis Code - 415080139)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - GH. HUSSAIN BHANBHRO KHAIRPUR MIRS (Semis Code - 415080139)				**322,000**	**322,000**	**423,000**
KX1870	**GBPS - SAHIB KHAN TANWRI KHAIRPUR MIRS (Semis Code - 415080120)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - SAHIB KHAN TANWRI KHAIRPUR MIRS (Semis Code - 415080120)				**313,000**	**313,000**	**414,000**
KX1871	**GBPS - BARKAT ALI PANJABI KHAIRPUR MIRS (Semis Code - 415080008)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - BARKAT ALI PANJABI KHAIRPUR MIRS (Semis Code - 415080008)				**267,000**	**267,000**	**364,000**
KX1872	**GBPS - NOOR AHMED ARAIN KHAIRPUR MIRS (Semis Code - 415080252)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - NOOR AHMED ARAIN KHAIRPUR MIRS (Semis Code - 415080252)				**303,000**	**303,000**	**403,000**
KX1873	**GBPS - SHAMIR KHAN CHANNA KHAIRPUR MIRS (Semis Code - 415080045)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - SHAMIR KHAN CHANNA KHAIRPUR MIRS (Semis Code - 415080045)				**267,000**	**267,000**	**364,000**
KX1874	**GBPS - MUHAMMADIA MOHALLA HINGORJA KHAIRPUR MIRS (Semis Code - 415080232)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS - MUHAMMADIA MOHALLA HINGORJA KHAIRPUR MIRS (Semis Code - 415080232)				**225,000**	**225,000**	**319,000**
KX1875	**GBPS - ABDUL RAHMAN BHUTTO KHAIRPUR MIRS (Semis Code - 415080022)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - ABDUL RAHMAN BHUTTO KHAIRPUR MIRS (Semis Code - 415080022)				**256,000**	**256,000**	**353,000**
KX1876	**GBPS - AHMED ALI KHASKHALI KHAIRPUR MIRS (Semis Code - 415080126)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - AHMED ALI KHASKHALI KHAIRPUR MIRS (Semis Code - 415080126)				**277,000**	**277,000**	**375,000**
KX1877	**GBPS - DIL MURAD JO GOTH AT HAJI KHAN SIYAL KHAIRPUR MIRS (Semis Code - 415080111)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - DIL MURAD JO GOTH AT HAJI KHAN SIYAL KHAIRPUR MIRS (Semis Code - 415080111)				**328,000**	**328,000**	**430,000**
KX1878	**GBPS - ABDUL RAHMAN BHAYO KHAIRPUR MIRS (Semis Code - 415080157)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS - ABDUL RAHMAN BHAYO KHAIRPUR MIRS (Semis Code - 415080157)				**322,000**	**322,000**	**423,000**
KX1879	**GBPS - BAKHSHAL KHAN BHABHRO KHAIRPUR MIRS (Semis Code - 415080109)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - BAKHSHAL KHAN BHABHRO KHAIRPUR MIRS (Semis Code - 415080109)				**273,000**	**273,000**	**371,000**
KX1880	**GBPS - KAMAN WAHAN KHAIRPUR MIRS (Semis Code - 415080037)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - KAMAN WAHAN KHAIRPUR MIRS (Semis Code - 415080037)				**256,000**	**256,000**	**353,000**
KX1881	**GBPS - MUBARK HAJI KHAIRPUR MIRS (Semis Code - 415080127)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - MUBARK HAJI KHAIRPUR MIRS (Semis Code - 415080127)				**267,000**	**267,000**	**364,000**
KX1882	**GBPS - MUHAMMAD YOUSIF BHUTTO KHAIRPUR MIRS (Semis Code - 415080131)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - MUHAMMAD YOUSIF BHUTTO KHAIRPUR MIRS (Semis Code - 415080131)				**313,000**	**313,000**	**414,000**
KX1883	**GBPS - SAINDAD SOLANGI KHAIRPUR MIRS (Semis Code - 415080229)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - SAINDAD SOLANGI KHAIRPUR MIRS (Semis Code - 415080229)				**294,000**	**294,000**	**393,000**
KX1884	**GBPS - MUHAMMAD ACHAR SAHITO KHAIRPUR MIRS (Semis Code - 415080128)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD ACHAR SAHITO KHAIRPUR MIRS (Semis Code - 415080128)				**247,000**	**247,000**	**343,000**
KX1885	**GBPS - ALI BUX SAHITO KHAIRPUR MIRS (Semis Code - 415080024)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - ALI BUX SAHITO KHAIRPUR MIRS (Semis Code - 415080024)				**256,000**	**256,000**	**353,000**
KX1886	**GBPS - MUHAMMAD BACHAL SOLANGI KHAIRPUR MIRS (Semis Code - 415080017)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD BACHAL SOLANGI KHAIRPUR MIRS (Semis Code - 415080017)				**256,000**	**256,000**	**353,000**
KX1887	**GBPS - NOOR MUHAMMAD SAHETO KHAIRPUR MIRS (Semis Code - 415080253)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - NOOR MUHAMMAD SAHETO KHAIRPUR MIRS (Semis Code - 415080253)				**237,000**	**237,000**	**332,000**
KX1888	**GBPS - DHERO WAHAN KHAIRPUR MIRS (Semis Code - 415080117)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - DHERO WAHAN KHAIRPUR MIRS (Semis Code - 415080117)				**285,000**	**285,000**	**384,000**
KX1889	**GBPS - NOOH POTA KHAIRPUR MIRS (Semis Code - 415080122)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - NOOH POTA KHAIRPUR MIRS (Semis Code - 415080122)				**279,000**	**279,000**	**377,000**
KX1890	**GBPS - HAJI KANBEER SAHITO KHAIRPUR MIRS (Semis Code - 415080151)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - HAJI KANBEER SAHITO KHAIRPUR MIRS (Semis Code - 415080151)				**282,000**	**282,000**	**380,000**
KX1891	**GBPS - PEROZ HAJI KHAIRPUR MIRS (Semis Code - 415080178)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS - PEROZ HAJI KHAIRPUR MIRS (Semis Code - 415080178)				**294,000**	**294,000**	**393,000**
KX1892	**GBPS - NANGO DAFTARI KHAIRPUR MIRS (Semis Code - 415080030)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - NANGO DAFTARI KHAIRPUR MIRS (Semis Code - 415080030)				**294,000**	**294,000**	**393,000**
KX1893	**GBPS - NASEER MUHAMMAD TUNIO KHAIRPUR MIRS (Semis Code - 415080152)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - NASEER MUHAMMAD TUNIO KHAIRPUR MIRS (Semis Code - 415080152)				**269,000**	**269,000**	**367,000**
KX1894	**GBPS - ALI MARDAN TUNIO KHAIRPUR MIRS (Semis Code - 415080133)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - ALI MARDAN TUNIO KHAIRPUR MIRS (Semis Code - 415080133)				**277,000**	**277,000**	**375,000**
KX1895	**GBPS - ARBAB ALI TUNIO KHAIRPUR MIRS (Semis Code - 415080042)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - ARBAB ALI TUNIO KHAIRPUR MIRS (Semis Code - 415080042)				**243,000**	**243,000**	**339,000**
KX1896	**GBPS - DHAREJA KHAIRPUR MIRS (Semis Code - 415080214)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - DHAREJA KHAIRPUR MIRS (Semis Code - 415080214)				**262,000**	**262,000**	**359,000**
KX1897	**GBPS - COMMUNITY CENTRE CHHUTO FAKIR LUK KHAIRPUR MIRS (Semis Code - 415080243)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - COMMUNITY CENTRE CHHUTO FAKIR LUK KHAIRPUR MIRS (Semis Code - 415080243)				**279,000**	**279,000**	**377,000**
KX1898	**GBPS - MUHAMMAD SHARIF PIRZADO KHAIRPUR MIRS (Semis Code - 415080130)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - MUHAMMAD SHARIF PIRZADO KHAIRPUR MIRS (Semis Code - 415080130)				**241,000**	**241,000**	**337,000**
KX1899	**GBPS - HAJI DHANI BUX CHANO KHAIRPUR MIRS (Semis Code - 415080110)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - HAJI DHANI BUX CHANO KHAIRPUR MIRS (Semis Code - 415080110)				**317,000**	**317,000**	**418,000**
KX1900	**GBPS - MUHAMMAD CHHUTTAL MANGI KHAIRPUR MIRS (Semis Code - 415080049)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - MUHAMMAD CHHUTTAL MANGI KHAIRPUR MIRS (Semis Code - 415080049)				**243,000**	**243,000**	**339,000**
KX1901	**GBPS - SAINDAD MACHHI KHAIRPUR MIRS (Semis Code - 415080184)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - SAINDAD MACHHI KHAIRPUR MIRS (Semis Code - 415080184)				**277,000**	**277,000**	**375,000**
KX1902	**GBPS - ALI NAWAZ SAHITO KHAIRPUR MIRS (Semis Code - 415080156)**					
A03	**Operating Expenses**			**170,000**	**101,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			158,000	101,000	158,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS - ALI NAWAZ SAHITO KHAIRPUR MIRS (Semis Code - 415080156)				**384,000**	**384,000**	**490,000**
KX1903	**GBPS - MUHAMMAD BUX MANGI KHAIRPUR MIRS (Semis Code - 415080165)**					
A03	**Operating Expenses**			**187,000**	**110,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			175,000	110,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - MUHAMMAD BUX MANGI KHAIRPUR MIRS (Semis Code - 415080165)				**409,000**	**409,000**	**517,000**
KX1904	**GBPS - MUHAMMAD JHANDAL JANVARI KHAIRPUR MIRS (Semis Code - 415080230)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - MUHAMMAD JHANDAL JANVARI KHAIRPUR MIRS (Semis Code - 415080230)				**314,000**	**314,000**	**415,000**
KX1905	**GBPS - NOORAL MACHHI KHAIRPUR MIRS (Semis Code - 415080119)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - NOORAL MACHHI KHAIRPUR MIRS (Semis Code - 415080119)				**252,000**	**252,000**	**348,000**
KX1906	**GBPS - CHAKKAR WARYASO KHAIRPUR MIRS (Semis Code - 415080032)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS - CHAKKAR WARYASO KHAIRPUR MIRS (Semis Code - 415080032)				**235,000**	**235,000**	**330,000**
KX1907	**GBPS - RASOOL BUX HISBANI KHAIRPUR MIRS (Semis Code - 415040314)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - RASOOL BUX HISBANI KHAIRPUR MIRS (Semis Code - 415040314)				**317,000**	**317,000**	**418,000**
KX1908	**GBPS - DARI SOLANGI KHAIRPUR MIRS (Semis Code - 415080228)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - DARI SOLANGI KHAIRPUR MIRS (Semis Code - 415080228)				**286,000**	**286,000**	**385,000**
KX1909	**GGPS - TANDO MIR KARAM KHAIRPUR MIRS (Semis Code - 415080065)**					
A03	**Operating Expenses**			**150,000**	**89,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			144,000	89,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS - TANDO MIR KARAM KHAIRPUR MIRS (Semis Code - 415080065)				**356,000**	**356,000**	**460,000**
KX1910	**GGPS - RASOOL ABAD KHAIRPUR MIRS (Semis Code - 415080058)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GGPS - RASOOL ABAD KHAIRPUR MIRS (Semis Code - 415080058)				**430,000**	**430,000**	**539,000**
KX1911	**GGPS - KAZI ALI DAD KHAIRPUR MIRS (Semis Code - 415080075)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS - KAZI ALI DAD KHAIRPUR MIRS (Semis Code - 415080075)				**317,000**	**317,000**	**418,000**
KX1912	**GGPS - BHELAR KHAIRPUR MIRS (Semis Code - 415080054)**					
A03	**Operating Expenses**			**196,000**	**115,000**	**196,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			184,000	115,000	184,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GGPS - BHELAR KHAIRPUR MIRS (Semis Code - 415080054)				**423,000**	**423,000**	**532,000**
KX1913	**GGPS - MALHIRANI MACHHI KHAIRPUR MIRS (Semis Code - 415080055)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - MALHIRANI MACHHI KHAIRPUR MIRS (Semis Code - 415080055)				**267,000**	**267,000**	**364,000**
KX1914	**GGPS - SOBHO DERO NO.1 KHAIRPUR MIRS (Semis Code - 415080060)**					
A03	**Operating Expenses**			**279,000**	**156,000**	**279,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			267,000	156,000	267,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**152,000**	**275,000**	**152,000**
A132	FURNITURE AND FIXTURE			77,000	77,000	77,000
A133	BUILDINGS AND STRUCTURE			50,000	198,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			25,000		25,000
Total-GGPS - SOBHO DERO NO.1 KHAIRPUR MIRS (Semis Code - 415080060)				**549,000**	**549,000**	**667,000**
KX1915	**GGPS - SOBHO DERO NO.2 KHAIRPUR MIRS (Semis Code - 415080072)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS - SOBHO DERO NO.2 KHAIRPUR MIRS (Semis Code - 415080072)				**376,000**	**376,000**	**481,000**
KX1916	**GGPS - BACHAL BHAMBHARO KHAIRPUR MIRS (Semis Code - 415080071)**					
A03	**Operating Expenses**			**227,000**	**130,000**	**227,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			215,000	130,000	215,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**227,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	166,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GGPS - BACHAL BHAMBHARO KHAIRPUR MIRS (Semis Code - 415080071)				**469,000**	**469,000**	**581,000**
KX1917	**GGPS - SAMI KHAIRPUR MIRS (Semis Code - 415080070)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**171,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS - SAMI KHAIRPUR MIRS (Semis Code - 415080070)				**375,000**	**375,000**	**480,000**
KX1918	**GGPS - SAGAYOON KHAIRPUR MIRS (Semis Code - 415080069)**					
A03	**Operating Expenses**			**170,000**	**101,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			158,000	101,000	158,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS - SAGAYOON KHAIRPUR MIRS (Semis Code - 415080069)				**384,000**	**384,000**	**490,000**
KX1919	**GGPS - NIWARO KHAIRPUR MIRS (Semis Code - 415080066)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GGPS - NIWARO KHAIRPUR MIRS (Semis Code - 415080066)				**403,000**	**403,000**	**510,000**
KX1920	**GGPS - SIAL MOHALLA BUS STAND RANIPUR KHAIRPUR MIRS (Semis Code - 415080080)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS - SIAL MOHALLA BUS STAND RANIPUR KHAIRPUR MIRS (Semis Code - 415080080)				**385,000**	**385,000**	**491,000**
KX1921	**GGPS - HINGORAJA KHAIRPUR MIRS (Semis Code - 415080056)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS - HINGORAJA KHAIRPUR MIRS (Semis Code - 415080056)				**240,000**	**240,000**	**335,000**
KX1922	**GGPS - MIR KHAN SHAHANI KHAIRPUR MIRS (Semis Code - 415080061)**					
A03	**Operating Expenses**			**115,000**	**71,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			109,000	71,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS - MIR KHAN SHAHANI KHAIRPUR MIRS (Semis Code - 415080061)				**303,000**	**303,000**	**403,000**
KX1923	**GGPS - BAGH FARID KHAIRPUR MIRS (Semis Code - 415080067)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - BAGH FARID KHAIRPUR MIRS (Semis Code - 415080067)				**277,000**	**277,000**	**375,000**
KX1924	**GGPS - GILAL MUHALLA KHAIRPUR MIRS (Semis Code - 415080083)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - GILAL MUHALLA KHAIRPUR MIRS (Semis Code - 415080083)				**256,000**	**256,000**	**353,000**
KX1925	**GGPS - NEW GOTH PATHAN KHAIRPUR MIRS (Semis Code - 415080084)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS - NEW GOTH PATHAN KHAIRPUR MIRS (Semis Code - 415080084)				**234,000**	**234,000**	**329,000**
KX1926	**GGPS - MOTH PARJA KHAIRPUR MIRS (Semis Code - 415080081)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS - MOTH PARJA KHAIRPUR MIRS (Semis Code - 415080081)				**330,000**	**330,000**	**432,000**
KX1927	**GGPS - ASHIQUE HUSSAIN KHAIRPUR MIRS (Semis Code - 415080082)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS - ASHIQUE HUSSAIN KHAIRPUR MIRS (Semis Code - 415080082)				**317,000**	**317,000**	**418,000**
KX1928	**GGPS - SHAH ALI JAMRO KHAIRPUR MIRS (Semis Code - 415080086)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - SHAH ALI JAMRO KHAIRPUR MIRS (Semis Code - 415080086)				**263,000**	**263,000**	**360,000**
KX1929	**GGPS - RUK RANI KHAIRPUR MIRS (Semis Code - 415080068)**					
A03	**Operating Expenses**			**189,000**	**111,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			177,000	111,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000
A138	GENERAL			16,000		16,000
Total-GGPS - RUK RANI KHAIRPUR MIRS (Semis Code - 415080068)				**413,000**	**413,000**	**521,000**
KX1930	**GGPS - MUHAMMAD CHHUTTAL MANGI KHAIRPUR MIRS (Semis Code - 415080079)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS - MUHAMMAD CHHUTTAL MANGI KHAIRPUR MIRS (Semis Code - 415080079)				**292,000**	**292,000**	**391,000**
KX1931	**GGPS - BANGUL KHAN CHANG KHAIRPUR MIRS (Semis Code - 415080057)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS - BANGUL KHAN CHANG KHAIRPUR MIRS (Semis Code - 415080057)				**282,000**	**282,000**	**380,000**
KX1932	**GGPS - WATNI WADA KHAIRPUR MIRS (Semis Code - 415080059)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - WATNI WADA KHAIRPUR MIRS (Semis Code - 415080059)				**282,000**	**282,000**	**380,000**
KX1933	**GGPS - HAJI MUHAMMAD TAHIR KHURO KHAIRPUR MIRS (Semis Code - 415080091)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GGPS - HAJI MUHAMMAD TAHIR KHURO KHAIRPUR MIRS (Semis Code - 415080091)				**408,000**	**408,000**	**516,000**
KX1934	**GGPS - MUHAMMAD BUX NAREJO KHAIRPUR MIRS (Semis Code - 415080074)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - MUHAMMAD BUX NAREJO KHAIRPUR MIRS (Semis Code - 415080074)				**262,000**	**262,000**	**359,000**
KX1935	**GGPS - NEHAL KHAN MASHORI KHAIRPUR MIRS (Semis Code - 415080078)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - NEHAL KHAN MASHORI KHAIRPUR MIRS (Semis Code - 415080078)				**262,000**	**262,000**	**359,000**
KX1936	**GGPS - GADAJI KHAIRPUR MIRS (Semis Code - 415080062)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS - GADAJI KHAIRPUR MIRS (Semis Code - 415080062)				**266,000**	**266,000**	**363,000**
KX1937	**GGPS - RANIPUR KHAIRPUR MIRS (Semis Code - 415080052)**					
A03	**Operating Expenses**			**190,000**	**111,000**	**190,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			178,000	111,000	178,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GGPS - RANIPUR KHAIRPUR MIRS (Semis Code - 415080052)				**414,000**	**414,000**	**522,000**
KX1938	**GGPS - AHMED PUR KHAIRPUR MIRS (Semis Code - 415080088)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS - AHMED PUR KHAIRPUR MIRS (Semis Code - 415080088)				**301,000**	**301,000**	**401,000**
KX1939	**GGPS - BILAWAL KALHOORO KHAIRPUR MIRS (Semis Code - 415080089)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS - BILAWAL KALHOORO KHAIRPUR MIRS (Semis Code - 415080089)				**240,000**	**240,000**	**335,000**
KX1940	**GGPS - ALI ABAD WASSAN KHAIRPUR MIRS (Semis Code - 415080090)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - ALI ABAD WASSAN KHAIRPUR MIRS (Semis Code - 415080090)				**258,000**	**258,000**	**355,000**
KX1941	**GGPS - GAD SHARIF KHAIRPUR MIRS (Semis Code - 415080064)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS - GAD SHARIF KHAIRPUR MIRS (Semis Code - 415080064)				**273,000**	**273,000**	**371,000**
KX1942	**GGPS - UMB KHAIRPUR MIRS (Semis Code - 415080077)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS - UMB KHAIRPUR MIRS (Semis Code - 415080077)				**361,000**	**361,000**	**465,000**
KX1943	**GBPS - KOTLO KHAIRPUR MIRS (Semis Code - 415050094)**					
A03	**Operating Expenses**			**226,000**	**130,000**	**226,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			214,000	130,000	214,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS - KOTLO KHAIRPUR MIRS (Semis Code - 415050094)				**468,000**	**468,000**	**580,000**
KX1944	**GBPS - HAJI PATHAN KHAN JAMRO KHAIRPUR MIRS (Semis Code - 415050002)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - HAJI PATHAN KHAN JAMRO KHAIRPUR MIRS (Semis Code - 415050002)				**298,000**	**298,000**	**398,000**
KX1945	**GBPS - KARAM ALI LASHARI KHAIRPUR MIRS (Semis Code - 415050043)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS - KARAM ALI LASHARI KHAIRPUR MIRS (Semis Code - 415050043)				**262,000**	**262,000**	**359,000**
KX1946	**GBPS - MUHAMMAD HASSAN PUNJABI KHAIRPUR MIRS (Semis Code - 415050428)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - MUHAMMAD HASSAN PUNJABI KHAIRPUR MIRS (Semis Code - 415050428)				**249,000**	**249,000**	**345,000**
KX1947	**GBPS - RAHIM BUX JATOI KHAIRPUR MIRS (Semis Code - 415050051)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - RAHIM BUX JATOI KHAIRPUR MIRS (Semis Code - 415050051)				**277,000**	**277,000**	**375,000**
KX1948	**GBPS - QADIR BUX BABAAR KHAIRPUR MIRS (Semis Code - 415050514)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - QADIR BUX BABAAR KHAIRPUR MIRS (Semis Code - 415050514)				**247,000**	**247,000**	**343,000**
KX1949	**GBPS - GHULAM MUHAMMAD BURDI KHAIRPUR MIRS (Semis Code - 415050134)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - GHULAM MUHAMMAD BURDI KHAIRPUR MIRS (Semis Code - 415050134)				**370,000**	**370,000**	**475,000**
KX1950	**GBPS - CHHODAHOO KHAIRPUR MIRS (Semis Code - 415050101)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - CHHODAHOO KHAIRPUR MIRS (Semis Code - 415050101)				**279,000**	**279,000**	**377,000**
KX1951	**GBPS - IMAM BUX SHAIKH KHAIRPUR MIRS (Semis Code - 415050014)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**178,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS - IMAM BUX SHAIKH KHAIRPUR MIRS (Semis Code - 415050014)				**386,000**	**386,000**	**492,000**
KX1952	**GBPS - BHATTI KHAIRPUR MIRS (Semis Code - 415050391)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - BHATTI KHAIRPUR MIRS (Semis Code - 415050391)				**348,000**	**348,000**	**451,000**
KX1953	**GBPS - GHULAM HUSSAIN HAJANO KHAIRPUR MIRS (Semis Code - 415060277)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS - GHULAM HUSSAIN HAJANO KHAIRPUR MIRS (Semis Code - 415060277)				**223,000**	**223,000**	**317,000**
KX1954	**GBPS - GHULAM QASIM KHASKHALI KHAIRPUR MIRS (Semis Code - 415050460)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS - GHULAM QASIM KHASKHALI KHAIRPUR MIRS (Semis Code - 415050460)				**247,000**	**247,000**	**343,000**
KX1955	**GBPS - KHANAN BURIRO KHAIRPUR MIRS (Semis Code - 415050097)**					
A03	**Operating Expenses**			**213,000**	**123,000**	**213,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			201,000	123,000	201,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS - KHANAN BURIRO KHAIRPUR MIRS (Semis Code - 415050097)				**448,000**	**448,000**	**558,000**
KX1956	**GBPS - ARAB SOLANGI KHAIRPUR MIRS (Semis Code - 415050144)**					
A03	**Operating Expenses**			**214,000**	**124,000**	**214,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			202,000	124,000	202,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS - ARAB SOLANGI KHAIRPUR MIRS (Semis Code - 415050144)				**450,000**	**450,000**	**561,000**
KX1957	**GBPS - ALAM KHAN KHAIRPUR MIRS (Semis Code - 415030127)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS - ALAM KHAN KHAIRPUR MIRS (Semis Code - 415030127)				**243,000**	**243,000**	**339,000**
KX1958	**GBPS - DARYA KHAN GHAHO KHAIRPUR MIRS (Semis Code - 415050035)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS - DARYA KHAN GHAHO KHAIRPUR MIRS (Semis Code - 415050035)				**226,000**	**226,000**	**320,000**
KX1959	**GBPS - NIHAL SOHU KHAIRPUR MIRS (Semis Code - 415050089)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - NIHAL SOHU KHAIRPUR MIRS (Semis Code - 415050089)				**368,000**	**368,000**	**473,000**
KX1960	**GBPS - AHMED ABAD KHAIRPUR MIRS (Semis Code - 415050138)**					
A03	**Operating Expenses**			**160,000**	**96,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			148,000	96,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - AHMED ABAD KHAIRPUR MIRS (Semis Code - 415050138)				**369,000**	**369,000**	**474,000**
KX1961	**GBPS - MATARO KHAN PATTO (BRANCH) KHAIRPUR MIRS (Semis Code - 415050475)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - MATARO KHAN PATTO (BRANCH) KHAIRPUR MIRS (Semis Code - 415050475)				**328,000**	**328,000**	**430,000**
KX1962	**GBPS - MUHAMMAD BUX WASSAN KHAIRPUR MIRS (Semis Code - 415050368)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - MUHAMMAD BUX WASSAN KHAIRPUR MIRS (Semis Code - 415050368)				**285,000**	**285,000**	**384,000**
KX1963	**GBPS - PIR GUDO KHAIRPUR MIRS (Semis Code - 415050458)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - PIR GUDO KHAIRPUR MIRS (Semis Code - 415050458)				**255,000**	**255,000**	**352,000**
KX1964	**GBPS - ALI MURAD JAMRO KHAIRPUR MIRS (Semis Code - 415050215)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - ALI MURAD JAMRO KHAIRPUR MIRS (Semis Code - 415050215)				**294,000**	**294,000**	**393,000**
KX1965	**GBPS - COMMUNIT CENTRE WAZIR KHAN SODHARO KHAIRPUR MIRS (Semis Code - 415050214)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - COMMUNIT CENTRE WAZIR KHAN SODHARO KHAIRPUR MIRS (Semis Code - 415050214)				**256,000**	**256,000**	**353,000**
KX1966	**GBPS - SOHU KANASARA KHAIRPUR MIRS (Semis Code - 415050098)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - SOHU KANASARA KHAIRPUR MIRS (Semis Code - 415050098)				**317,000**	**317,000**	**418,000**
KX1967	**GBPS - HAJI RAHIM BUX WASSAN KHAIRPUR MIRS (Semis Code - 415050189)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - HAJI RAHIM BUX WASSAN KHAIRPUR MIRS (Semis Code - 415050189)				**322,000**	**322,000**	**423,000**
KX1968	**GBPS - GHULAM QASIM BUGHTHI KHAIRPUR MIRS (Semis Code - 415050506)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - GHULAM QASIM BUGHTHI KHAIRPUR MIRS (Semis Code - 415050506)				**272,000**	**272,000**	**370,000**
KX1969	**GBPS - ALI SHER BUGTI KHAIRPUR MIRS (Semis Code - 415050493)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - ALI SHER BUGTI KHAIRPUR MIRS (Semis Code - 415050493)				**253,000**	**253,000**	**349,000**
KX1970	**GBPS - DILAWAR ALI TALPUR KHAIRPUR MIRS (Semis Code - 415050525)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS - DILAWAR ALI TALPUR KHAIRPUR MIRS (Semis Code - 415050525)				**264,000**	**264,000**	**361,000**
KX1971	**GBPS - ALIABAD KHAIRPUR MIRS (Semis Code - 415050535)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - ALIABAD KHAIRPUR MIRS (Semis Code - 415050535)				**277,000**	**277,000**	**375,000**
KX1972	**GBPS - LOUNG SOOMRO KHAIRPUR MIRS (Semis Code - 415050140)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - LOUNG SOOMRO KHAIRPUR MIRS (Semis Code - 415050140)				**298,000**	**298,000**	**398,000**
KX1973	**GBPS - MULKO WAHAN KHAIRPUR MIRS (Semis Code - 415050124)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - MULKO WAHAN KHAIRPUR MIRS (Semis Code - 415050124)				**286,000**	**286,000**	**385,000**
KX1974	**GBPS - BILAWAL SOHU KHAIRPUR MIRS (Semis Code - 415050421)**					
A03	**Operating Expenses**			**229,000**	**131,000**	**229,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			217,000	131,000	217,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**230,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	168,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS - BILAWAL SOHU KHAIRPUR MIRS (Semis Code - 415050421)				**473,000**	**473,000**	**585,000**
KX1975	**GBPS - FATEH ALI LASHARI KHAIRPUR MIRS (Semis Code - 415050412)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - FATEH ALI LASHARI KHAIRPUR MIRS (Semis Code - 415050412)				**277,000**	**277,000**	**375,000**
KX1976	**GBPS - AMIR SHAH CHOWK KHAIRPUR MIRS (Semis Code - 415050206)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - AMIR SHAH CHOWK KHAIRPUR MIRS (Semis Code - 415050206)				**347,000**	**347,000**	**450,000**
KX1977	**GBPS - DARO FAIZAL MAHAR KHAIRPUR MIRS (Semis Code - 415050430)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - DARO FAIZAL MAHAR KHAIRPUR MIRS (Semis Code - 415050430)				**328,000**	**328,000**	**430,000**
KX1978	**GBPS - WANDH LAL KHAN KHAIRPUR MIRS (Semis Code - 415050096)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS - WANDH LAL KHAN KHAIRPUR MIRS (Semis Code - 415050096)				**277,000**	**277,000**	**375,000**
KX1979	**GBPS - WARYAM KHAN KHAIRPUR MIRS (Semis Code - 415050221)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - WARYAM KHAN KHAIRPUR MIRS (Semis Code - 415050221)				**278,000**	**278,000**	**376,000**
KX1980	**GBPS - MOLRO KHAIRPUR MIRS (Semis Code - 415050093)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - MOLRO KHAIRPUR MIRS (Semis Code - 415050093)				**316,000**	**316,000**	**417,000**
KX1981	**GBPS - DALEL UJJAN KHAIRPUR MIRS (Semis Code - 415050388)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - DALEL UJJAN KHAIRPUR MIRS (Semis Code - 415050388)				**317,000**	**317,000**	**418,000**
KX1982	**GBPS - MAKHAN UJJAN KHAIRPUR MIRS (Semis Code - 415050398)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - MAKHAN UJJAN KHAIRPUR MIRS (Semis Code - 415050398)				**309,000**	**309,000**	**409,000**
KX1983	**GBPS - BERO KHAN MEHRANI KHAIRPUR MIRS (Semis Code - 415050497)**					
A03	**Operating Expenses**			**213,000**	**123,000**	**213,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			201,000	123,000	201,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS - BERO KHAN MEHRANI KHAIRPUR MIRS (Semis Code - 415050497)				**448,000**	**448,000**	**558,000**
KX1984	**GBPS - BANGUL KHAN ANSARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050501)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - BANGUL KHAN ANSARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050501)				**341,000**	**341,000**	**444,000**
KX1985	**GBPS - JAN MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050363)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - JAN MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050363)				**341,000**	**341,000**	**444,000**
KX1986	**GBPS - WAZIR GOPANG KHAIRPUR MIRS (Semis Code - 415050342)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - WAZIR GOPANG KHAIRPUR MIRS (Semis Code - 415050342)				**309,000**	**309,000**	**409,000**
KX1987	**GBPS - HAJI AHMED KATHIO KHAIRPUR MIRS (Semis Code - 415050520)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS - HAJI AHMED KATHIO KHAIRPUR MIRS (Semis Code - 415050520)				**307,000**	**307,000**	**407,000**
KX1988	**GBPS - GHOUS BUX GAHO KHAIRPUR MIRS (Semis Code - 415050122)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS - GHOUS BUX GAHO KHAIRPUR MIRS (Semis Code - 415050122)				**301,000**	**301,000**	**401,000**
KX1989	**GBPS - KHINYARY PATTO KHAIRPUR MIRS (Semis Code - 415050448)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - KHINYARY PATTO KHAIRPUR MIRS (Semis Code - 415050448)				**331,000**	**331,000**	**433,000**
KX1990	**GBPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415050482)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415050482)				**309,000**	**309,000**	**409,000**
KX1991	**GBPS - GOONDARIRO KHAIRPUR MIRS (Semis Code - 415050155)**					
A03	**Operating Expenses**			**179,000**	**106,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			167,000	106,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - GOONDARIRO KHAIRPUR MIRS (Semis Code - 415050155)				**398,000**	**398,000**	**505,000**
KX1992	**GBPS - RASHEED ABAD KHAIRPUR MIRS (Semis Code - 415050156)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - RASHEED ABAD KHAIRPUR MIRS (Semis Code - 415050156)				**376,000**	**376,000**	**481,000**
KX1993	**GBPS - NAWAB KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415050381)**					
A03	**Operating Expenses**			**242,000**	**137,000**	**242,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			230,000	137,000	230,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS - NAWAB KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415050381)				**493,000**	**493,000**	**607,000**
KX1994	**GBPS - BAHARO LASHARI . KHAIRPUR MIRS (Semis Code - 415050418)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS - BAHARO LASHARI . KHAIRPUR MIRS (Semis Code - 415050418)				**433,000**	**433,000**	**542,000**
KX1995	**GBPS - RAHMAT PUR KHAIRPUR MIRS (Semis Code - 415050106)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS - RAHMAT PUR KHAIRPUR MIRS (Semis Code - 415050106)				**330,000**	**330,000**	**432,000**
KX1996	**GBPS - MUHRAM KHASKHALI KHAIRPUR MIRS (Semis Code - 415050510)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - MUHRAM KHASKHALI KHAIRPUR MIRS (Semis Code - 415050510)				**318,000**	**318,000**	**419,000**
KX1997	**GBPS - HUMMAYOON KHAN KHAIRPUR MIRS (Semis Code - 415050416)**					
A03	**Operating Expenses**			**255,000**	**144,000**	**255,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			243,000	144,000	243,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**253,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	183,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS - HUMMAYOON KHAN KHAIRPUR MIRS (Semis Code - 415050416)				**512,000**	**512,000**	**627,000**
KX1998	**GBPS - BAHAR PHULPOTO KHAIRPUR MIRS (Semis Code - 415050405)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS - BAHAR PHULPOTO KHAIRPUR MIRS (Semis Code - 415050405)				**317,000**	**317,000**	**418,000**
KX1999	**GBPS - DIN PUR KHAIRPUR MIRS (Semis Code - 415050413)**					
A03	**Operating Expenses**			**216,000**	**125,000**	**216,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			204,000	125,000	204,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS - DIN PUR KHAIRPUR MIRS (Semis Code - 415050413)				**453,000**	**453,000**	**564,000**
KX2000	**GBPS - ALLAH JURIO CHAKRANI KHAIRPUR MIRS (Semis Code - 415050518)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS - ALLAH JURIO CHAKRANI KHAIRPUR MIRS (Semis Code - 415050518)				**343,000**	**343,000**	**446,000**
KX2002	**GBPS - MITHRI KHAIRPUR MIRS (Semis Code - 415050092)**					
A03	**Operating Expenses**			**262,460**	**159,860**	**158,780**
A038	TRAVEL & TRANSPORTATION			12,000		
A039	GENERAL			250,460	159,860	158,780
A09	**Physical Assets**			**115,860**	**115,860**	**231,860**
A097	PURCHASE FURNITURE & FIXTURE			115,860	115,860	231,860
A13	**Repairs and Maintenance**			**144,680**	**259,280**	**122,360**
A132	FURNITURE AND FIXTURE			71,760	71,760	72,360
A133	BUILDINGS AND STRUCTURE			50,000	187,520	50,000
A138	GENERAL			22,920		
Total-GBPS - MITHRI KHAIRPUR MIRS (Semis Code - 415050092)				**523,000**	**535,000**	**513,000**
091102 Total-PRIMARY				**746,514,000**	**746,514,000**	**983,874,000**
0911 Total-PRE-&PRIMARY EDUCATION AFFAIR				**746,514,000**	**746,514,000**	**983,874,000**
091 Total-PRE.& PRI. EDU. AFFAIRS & SERV				**746,514,000**	**746,514,000**	**983,874,000**
09 Total-EDU. AFFAIRS & SERV.				**746,514,000**	**746,514,000**	**983,874,000**
Total-				**746,514,000**	**746,514,000**	**983,874,000**
TOTAL-DEMAND				**746,514,000**	**746,514,000**	**983,874,000**

Demand No.184

(SC21184)

Primary (District Ghotki)

I. ESTIMATES of the Amount required in the year ending 30th June, 2027 for

Primary (District Ghotki)

Authorised : Rs 528,808,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

SCHOOL EDUCATION DEPARTMENT

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
091	Pre.& Pri. Edu. Affairs & Serv	408,160,000	408,160,000	528,808,000
	Total	**408,160,000**	**408,160,000**	**528,808,000**
A03	**Operating Expenses**	**165,937,000**	**103,289,000**	**164,705,000**
A09	**Physical Assets**	**126,349,000**	**126,349,000**	**251,206,000**
A13	**Repairs and Maintenance**	**115,874,000**	**178,522,000**	**112,897,000**
	Total	**408,160,000**	**408,160,000**	**528,808,000**

No.184- Primary (District Ghotki) **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR**					
091102	**PRIMARY**					
GO1001	**GBPS FAIZ MUHAMMAD KORAI GHOTKI (Semis Code -419020004)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS FAIZ MUHAMMAD KORAI GHOTKI (Semis Code -419020004)				**292,000**	**292,000**	**391,000**
GO1002	**GBPS ISLAM LASHARI GHOTKI (Semis Code -419020204)**					
A03	**Operating Expenses**			**264,000**	**149,000**	**264,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			252,000	149,000	252,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**260,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	188,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS ISLAM LASHARI GHOTKI (Semis Code -419020204)				**525,000**	**525,000**	**641,000**
GO1003	**GBPS GUL MUHAMMAD MALIK GHOTKI (Semis Code -419030125)**					
A03	**Operating Expenses**			**231,000**	**132,000**	**231,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			219,000	132,000	219,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**231,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS GUL MUHAMMAD MALIK GHOTKI (Semis Code -419030125)				**475,000**	**475,000**	**587,000**
GO1005	**GBPS HYDER SHAH COLONY GHOTKI (Semis Code -419020197)**					
A03	**Operating Expenses**			**265,000**	**146,000**	**265,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			259,000	146,000	259,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**267,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	193,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS HYDER SHAH COLONY GHOTKI (Semis Code -419020197)				**530,000**	**530,000**	**647,000**
GO1006	**GBPS KORI JO KHOH GHOTKI (Semis Code -419020238)**					
A03	**Operating Expenses**			**219,000**	**126,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			207,000	126,000	207,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**221,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	162,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS KORI JO KHOH GHOTKI (Semis Code -419020238)				**458,000**	**458,000**	**569,000**
GO1007	**GBPS MAIN MIRPUR MATHELO GHOTKI (Semis Code -419020201)**					
A03	**Operating Expenses**			**469,000**	**248,000**	**469,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			463,000	248,000	463,000
A09	**Physical Assets**			**139,000**	**139,000**	**278,000**
A097	PURCHASE FURNITURE & FIXTURE			139,000	139,000	278,000
A13	**Repairs and Maintenance**			**230,000**	**451,000**	**230,000**
A132	FURNITURE AND FIXTURE			136,000	136,000	136,000
A133	BUILDINGS AND STRUCTURE			50,000	315,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			44,000		44,000
Total-GBPS MAIN MIRPUR MATHELO GHOTKI (Semis Code -419020201)				**838,000**	**838,000**	**977,000**
GO1008	**GBPS YARO LUND GHOTKI (Semis Code -419020188)**					
A03	**Operating Expenses**			**346,000**	**190,000**	**346,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			334,000	190,000	334,000
A09	**Physical Assets**			**125,000**	**125,000**	**250,000**
A097	PURCHASE FURNITURE & FIXTURE			125,000	125,000	250,000
A13	**Repairs and Maintenance**			**178,000**	**334,000**	**178,000**
A132	FURNITURE AND FIXTURE			97,000	97,000	97,000
A133	BUILDINGS AND STRUCTURE			50,000	237,000	50,000
A138	GENERAL			31,000		31,000
Total-GBPS YARO LUND GHOTKI (Semis Code -419020188)				**649,000**	**649,000**	**774,000**
GO1010	**GBPS KHALID ABAD KHAN LUND GHOTKI (Semis Code -419020211)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS KHALID ABAD KHAN LUND GHOTKI (Semis Code -419020211)				**313,000**	**313,000**	**414,000**
GO1011	**GBPS ADIL PUR GHOTKI (Semis Code -419010249)**					
A03	**Operating Expenses**			**395,000**	**214,000**	
A038	TRAVEL & TRANSPORTATION			12,000		
A039	GENERAL			383,000	214,000	
A09	**Physical Assets**			**130,000**	**130,000**	
A097	PURCHASE FURNITURE & FIXTURE			130,000	130,000	
A13	**Repairs and Maintenance**			**198,000**	**379,000**	
A132	FURNITURE AND FIXTURE			112,000	112,000	
A133	BUILDINGS AND STRUCTURE			50,000	267,000	
A138	GENERAL			36,000		
Total-GBPS ADIL PUR GHOTKI (Semis Code -419010249)				**723,000**	**723,000**	
GO1012	**GBPS PINYO LABANO GHOTKI (Semis Code -419010294)**					
A03	**Operating Expenses**			**479,000**	**256,000**	**479,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			467,000	256,000	467,000
A09	**Physical Assets**			**139,000**	**139,000**	**278,000**
A097	PURCHASE FURNITURE & FIXTURE			139,000	139,000	278,000
A13	**Repairs and Maintenance**			**232,000**	**455,000**	**232,000**
A132	FURNITURE AND FIXTURE			137,000	137,000	137,000
A133	BUILDINGS AND STRUCTURE			50,000	318,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			45,000		45,000
Total-GBPS PINYO LABANO GHOTKI (Semis Code -419010294)				**850,000**	**850,000**	**989,000**
GO1013	**GBPS ABUL KHAIR GHOTKI (Semis Code -419010412)**					
A03	**Operating Expenses**			**166,000**	**100,000**	**166,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			154,000	100,000	154,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS ABUL KHAIR GHOTKI (Semis Code -419010412)				**377,000**	**377,000**	**482,000**
GO1014	**GBPS IRRIGATION COLONY GHOTKI (Semis Code -419010214)**					
A03	**Operating Expenses**			**418,000**	**223,000**	**418,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			412,000	223,000	412,000
A09	**Physical Assets**			**134,000**	**134,000**	**268,000**
A097	PURCHASE FURNITURE & FIXTURE			134,000	134,000	268,000
A13	**Repairs and Maintenance**			**209,000**	**404,000**	**209,000**
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A133	BUILDINGS AND STRUCTURE			50,000	284,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			39,000		39,000
Total-GBPS IRRIGATION COLONY GHOTKI (Semis Code -419010214)				**761,000**	**761,000**	**895,000**
GO1015	**GBPS HAJI MUGHAL KHAN KALWAR GHOTKI (Semis Code -419010215)**					
A03	**Operating Expenses**			**617,000**	**322,000**	**617,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			611,000	322,000	611,000
A09	**Physical Assets**			**155,000**	**155,000**	**310,000**
A097	PURCHASE FURNITURE & FIXTURE			155,000	155,000	310,000
A13	**Repairs and Maintenance**			**289,000**	**584,000**	**289,000**
A132	FURNITURE AND FIXTURE			180,000	180,000	180,000
A133	BUILDINGS AND STRUCTURE			50,000	404,000	50,000
A138	GENERAL			59,000		59,000
Total-GBPS HAJI MUGHAL KHAN KALWAR GHOTKI (Semis Code -419010215)				**1,061,000**	**1,061,000**	**1,216,000**
GO1016	**GBPS ANWAR ABAD GHOTKI (Semis Code -419010221)**					
A03	**Operating Expenses**			**500,000**	**266,000**	**500,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			488,000	266,000	488,000
A09	**Physical Assets**			**142,000**	**142,000**	**284,000**
A097	PURCHASE FURNITURE & FIXTURE			142,000	142,000	284,000
A13	**Repairs and Maintenance**			**240,000**	**474,000**	**240,000**
A132	FURNITURE AND FIXTURE			143,000	143,000	143,000
A133	BUILDINGS AND STRUCTURE			50,000	331,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			47,000		47,000
Total-GBPS ANWAR ABAD GHOTKI (Semis Code -419010221)				**882,000**	**882,000**	**1,024,000**
GO1017	**GBPS RAHMOO WALI GHOTKI (Semis Code -419010217)**					
A03	**Operating Expenses**			**588,000**	**308,000**	**588,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			582,000	308,000	582,000
A09	**Physical Assets**			**152,000**	**152,000**	**304,000**
A097	PURCHASE FURNITURE & FIXTURE			152,000	152,000	304,000
A13	**Repairs and Maintenance**			**277,000**	**557,000**	**277,000**
A132	FURNITURE AND FIXTURE			171,000	171,000	171,000
A133	BUILDINGS AND STRUCTURE			50,000	386,000	50,000
A138	GENERAL			56,000		56,000
Total-GBPS RAHMOO WALI GHOTKI (Semis Code -419010217)				**1,017,000**	**1,017,000**	**1,169,000**
GO1018	**GBPS MAIN GHOTKI GHOTKI (Semis Code -419010218)**					
A03	**Operating Expenses**			**829,000**	**428,000**	**829,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			823,000	428,000	823,000
A09	**Physical Assets**			**178,000**	**178,000**	**356,000**
A097	PURCHASE FURNITURE & FIXTURE			178,000	178,000	356,000
A13	**Repairs and Maintenance**			**374,000**	**775,000**	**374,000**
A132	FURNITURE AND FIXTURE			244,000	244,000	244,000
A133	BUILDINGS AND STRUCTURE			50,000	531,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			80,000		80,000
Total-GBPS MAIN GHOTKI GHOTKI (Semis Code -419010218)				**1,381,000**	**1,381,000**	**1,559,000**
GO1019	**GGPS BENAZIR COLONY GHOTKI (Semis Code -419010188)**					
A03	**Operating Expenses**			**195,000**	**111,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			189,000	111,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GGPS BENAZIR COLONY GHOTKI (Semis Code -419010188)				**424,000**	**424,000**	**533,000**
GO1020	**GBPS URDU GHOTKI GHOTKI (Semis Code -419010219)**					
A03	**Operating Expenses**			**325,000**	**176,000**	**325,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			319,000	176,000	319,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**172,000**	**321,000**	**172,000**
A132	FURNITURE AND FIXTURE			92,000	92,000	92,000
A133	BUILDINGS AND STRUCTURE			50,000	229,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			30,000		30,000
Total-GBPS URDU GHOTKI GHOTKI (Semis Code -419010219)				**620,000**	**620,000**	**743,000**
GO1021	**GBPS SODHO SHAHANI GHOTKI (Semis Code -419010354)**					
A03	**Operating Expenses**			**221,000**	**127,000**	**221,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			209,000	127,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**129,000**	**223,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS SODHO SHAHANI GHOTKI (Semis Code -419010354)				**461,000**	**461,000**	**572,000**
GO1022	**GBPS TANDO MASOO KHAN GHOTKI (Semis Code -419010216)**					
A03	**Operating Expenses**			**245,000**	**136,000**	**245,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			239,000	136,000	239,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**140,000**	**249,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS TANDO MASOO KHAN GHOTKI (Semis Code -419010216)				**500,000**	**500,000**	**615,000**
GO1023	**GBPS MADARSAH GHOTKI GHOTKI (Semis Code -419010220)**					
A03	**Operating Expenses**			**555,000**	**291,000**	**555,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			549,000	291,000	549,000
A09	**Physical Assets**			**148,000**	**148,000**	**296,000**
A097	PURCHASE FURNITURE & FIXTURE			148,000	148,000	296,000
A13	**Repairs and Maintenance**			**264,000**	**528,000**	**264,000**
A132	FURNITURE AND FIXTURE			161,000	161,000	161,000
A133	BUILDINGS AND STRUCTURE			50,000	367,000	50,000
A138	GENERAL			53,000		53,000
Total-GBPS MADARSAH GHOTKI GHOTKI (Semis Code -419010220)				**967,000**	**967,000**	**1,115,000**
GO1024	**GBPS UMER DAHO GHOTKI (Semis Code -419010224)**					
A03	**Operating Expenses**			**401,000**	**217,000**	**401,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			389,000	217,000	389,000
A09	**Physical Assets**			**131,000**	**131,000**	**262,000**
A097	PURCHASE FURNITURE & FIXTURE			131,000	131,000	262,000
A13	**Repairs and Maintenance**			**201,000**	**385,000**	**201,000**
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
A133	BUILDINGS AND STRUCTURE			50,000	271,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			37,000		37,000
Total-GBPS UMER DAHO GHOTKI (Semis Code -419010224)				**733,000**	**733,000**	**864,000**
GO1025	**GBPS SAIN DINO BHUTTO GHOTKI (Semis Code -419010302)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SAIN DINO BHUTTO GHOTKI (Semis Code -419010302)				**346,000**	**346,000**	**449,000**
GO1026	**GBPS URDU UMER DAHO GHOTKI (Semis Code -419010411)**					
A03	**Operating Expenses**			**370,000**	**201,000**	**370,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			358,000	201,000	358,000
A09	**Physical Assets**			**128,000**	**128,000**	**256,000**
A097	PURCHASE FURNITURE & FIXTURE			128,000	128,000	256,000
A13	**Repairs and Maintenance**			**188,000**	**357,000**	**188,000**
A132	FURNITURE AND FIXTURE			104,000	104,000	104,000
A133	BUILDINGS AND STRUCTURE			50,000	253,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			34,000		34,000
Total-GBPS URDU UMER DAHO GHOTKI (Semis Code -419010411)				**686,000**	**686,000**	**814,000**
GO1027	**GGPS GILL COLONY GHOTKI (Semis Code -419020082)**					
A03	**Operating Expenses**			**249,000**	**138,000**	**249,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			243,000	138,000	243,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**253,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	183,000	50,000
A138	GENERAL			22,000		22,000
Total-GGPS GILL COLONY GHOTKI (Semis Code -419020082)				**506,000**	**506,000**	**621,000**
GO1028	**GGPS HBEHSHTI KAMIL KHAN GHOTKI (Semis Code -419010521)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS HBEHSHTI KAMIL KHAN GHOTKI (Semis Code -419010521)				**255,000**	**255,000**	**352,000**
GO1029	**GGPS MAIN GHOTKI GHOTKI (Semis Code -419010145)**					
A03	**Operating Expenses**			**249,000**	**138,000**	**249,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			243,000	138,000	243,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**253,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	183,000	50,000
A138	GENERAL			22,000		22,000
Total-GGPS MAIN GHOTKI GHOTKI (Semis Code -419010145)				**506,000**	**506,000**	**621,000**
GO1030	**GGPS RAMZAN KOLACHI GHOTKI (Semis Code -419010183)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS RAMZAN KOLACHI GHOTKI (Semis Code -419010183)				**303,000**	**303,000**	**403,000**
GO1031	**GGPS UMED ALI CHACHAR GHOTKI (Semis Code -419010189)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS UMED ALI CHACHAR GHOTKI (Semis Code -419010189)				**307,000**	**307,000**	**407,000**
GO1032	**GGPS RAHMOOWALI GHOTKI (Semis Code -419010385)**					
A03	**Operating Expenses**			**253,000**	**140,000**	**253,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			247,000	140,000	247,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**144,000**	**257,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	186,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GGPS RAHMOOWALI GHOTKI (Semis Code -419010385)				**513,000**	**513,000**	**629,000**
GO1033	**GGPS FAREED MALIK GHOTKI (Semis Code -419010153)**					
A03	**Operating Expenses**			**180,000**	**106,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			168,000	106,000	168,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GGPS FAREED MALIK GHOTKI (Semis Code -419010153)				**399,000**	**399,000**	**506,000**
GO1034	**GBPS MADARSA MADDINAT UL ULOOM GHOTKI (Semis Code -419030027)**					
A03	**Operating Expenses**			**283,000**	**158,000**	**283,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			271,000	158,000	271,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**153,000**	**278,000**	**153,000**
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE			50,000	200,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			25,000		25,000
Total-GBPS MADARSA MADDINAT UL ULOOM GHOTKI (Semis Code -419030027)				**554,000**	**554,000**	**672,000**
GO1035	**GBPS MUSLIM COLONY UBAURO GHOTKI (Semis Code -419030213)**					
A03	**Operating Expenses**			**321,000**	**174,000**	**321,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			315,000	174,000	315,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**170,000**	**317,000**	**170,000**
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
A133	BUILDINGS AND STRUCTURE			50,000	226,000	50,000
A138	GENERAL			29,000		29,000
Total-GBPS MUSLIM COLONY UBAURO GHOTKI (Semis Code -419030213)				**614,000**	**614,000**	**737,000**
GO1036	**GBPS UBAURO MAIN GHOTKI (Semis Code -419030217)**					
A03	**Operating Expenses**			**378,000**	**203,000**	**378,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			372,000	203,000	372,000
A09	**Physical Assets**			**129,000**	**129,000**	**258,000**
A097	PURCHASE FURNITURE & FIXTURE			129,000	129,000	258,000
A13	**Repairs and Maintenance**			**193,000**	**368,000**	**193,000**
A132	FURNITURE AND FIXTURE			108,000	108,000	108,000
A133	BUILDINGS AND STRUCTURE			50,000	260,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			35,000		35,000
Total-GBPS UBAURO MAIN GHOTKI (Semis Code -419030217)				**700,000**	**700,000**	**829,000**
GO1037	**GBPS GULZAREMUSTAFA GHOTKI (Semis Code -419030248)**					
A03	**Operating Expenses**			**286,000**	**160,000**	**286,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			274,000	160,000	274,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**154,000**	**280,000**	**154,000**
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			50,000	201,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS GULZAREMUSTAFA GHOTKI (Semis Code -419030248)				**558,000**	**558,000**	**676,000**
GO1038	**GGPS SHAH MUHAMMAD RIND GHOTKI (Semis Code -419030172)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS SHAH MUHAMMAD RIND GHOTKI (Semis Code -419030172)				**258,000**	**258,000**	**355,000**
GO1040	**GBPS DAD LAGHARI GHOTKI**					
A03	**Operating Expenses**			**327,000**	**180,000**	**327,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			315,000	180,000	315,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**170,000**	**317,000**	**170,000**
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
A133	BUILDINGS AND STRUCTURE			50,000	226,000	50,000
A138	GENERAL			29,000		29,000
Total-GBPS DAD LAGHARI GHOTKI				**620,000**	**620,000**	**743,000**
GO1041	**GBPS MADARSA JUNG COLONY GHOTKI (Semis Code -419050129)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS MADARSA JUNG COLONY GHOTKI (Semis Code -419050129)				**433,000**	**433,000**	**542,000**
GO1042	**GBPS JAN MUHAMMAD BUGHIO GHOTKI (Semis Code -419050105)**					
A03	**Operating Expenses**			**207,000**	**120,000**	**207,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			195,000	120,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS JAN MUHAMMAD BUGHIO GHOTKI (Semis Code -419050105)				**439,000**	**439,000**	**549,000**
GO1043	**GBPS QADIR PUR GHOTKI (Semis Code -419010275)**					
A03	**Operating Expenses**			**323,000**	**178,000**	**323,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			311,000	178,000	311,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**169,000**	**314,000**	**169,000**
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
A133	BUILDINGS AND STRUCTURE			50,000	224,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			29,000		29,000
Total-GBPS QADIR PUR GHOTKI (Semis Code -419010275)				**614,000**	**614,000**	**736,000**
GO1044	**GBPS GULAB SHAH COLONY GHOTKI (Semis Code -419050352)**					
A03	**Operating Expenses**			**269,000**	**148,000**	**269,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			263,000	148,000	263,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**150,000**	**271,000**	**150,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			50,000	195,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS GULAB SHAH COLONY GHOTKI (Semis Code -419050352)				**536,000**	**536,000**	**653,000**
GO1045	**GBPS RAHARKI GHOTKI (Semis Code -419050101)**					
A03	**Operating Expenses**			**366,000**	**200,000**	**366,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			354,000	200,000	354,000
A09	**Physical Assets**			**127,000**	**127,000**	**254,000**
A097	PURCHASE FURNITURE & FIXTURE			127,000	127,000	254,000
A13	**Repairs and Maintenance**			**186,000**	**352,000**	**186,000**
A132	FURNITURE AND FIXTURE			103,000	103,000	103,000
A133	BUILDINGS AND STRUCTURE			50,000	249,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			33,000		33,000
Total-GBPS RAHARKI GHOTKI (Semis Code -419050101)				**679,000**	**679,000**	**806,000**
GO1046	**GGPS MAIN DAHARKI GHOTKI (Semis Code -419050270)**					
A03	**Operating Expenses**			**223,000**	**128,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			211,000	128,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000
A138	GENERAL			19,000		19,000
Total-GGPS MAIN DAHARKI GHOTKI (Semis Code -419050270)				**464,000**	**464,000**	**576,000**
GO1047	**GBPS MALIK COLONY GHOTKI (Semis Code -419030249)**					
A03	**Operating Expenses**			**246,000**	**140,000**	**246,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			234,000	140,000	234,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS MALIK COLONY GHOTKI (Semis Code -419030249)				**498,000**	**498,000**	**612,000**
GO1048	**GBPS ALI MAHAR GHOTKI (Semis Code -419040015)**					
A03	**Operating Expenses**			**501,000**	**300,000**	**501,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			465,000	300,000	465,000
A09	**Physical Assets**			**316,000**	**316,000**	**632,000**
A097	PURCHASE FURNITURE & FIXTURE			316,000	316,000	632,000
A13	**Repairs and Maintenance**			**319,000**	**520,000**	**219,000**
A132	FURNITURE AND FIXTURE			129,000	129,000	129,000
A133	BUILDINGS AND STRUCTURE			150,000	391,000	50,000
A138	GENERAL			40,000		40,000
Total-GBPS ALI MAHAR GHOTKI (Semis Code -419040015)				**1,136,000**	**1,136,000**	**1,352,000**
GO1049	**GBPS BHUDHO KHAN PATHAN GHOTKI (Semis Code -419010450)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS BHUDHO KHAN PATHAN GHOTKI (Semis Code -419010450)				**292,000**	**292,000**	**391,000**
GO1050	**GBPS ALLAH BUX KALADI GHOTKI (Semis Code -419010455)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ALLAH BUX KALADI GHOTKI (Semis Code -419010455)				**294,000**	**294,000**	**393,000**
GO1051	**GBPS MUHAMMAD PATHAN OGAHI GHOTKI (Semis Code -419010393)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD PATHAN OGAHI GHOTKI (Semis Code -419010393)				**313,000**	**313,000**	**414,000**
GO1052	**GBPS YOUSIF LAKHAN GHOTKI (Semis Code -419010337)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS YOUSIF LAKHAN GHOTKI (Semis Code -419010337)				**316,000**	**316,000**	**417,000**
GO1053	**GBPS GHULAM RASOOL MAHAR GHOTKI (Semis Code -419010452)**					
A03	**Operating Expenses**			**566,000**	**332,000**	**566,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			530,000	332,000	530,000
A09	**Physical Assets**			**324,000**	**324,000**	**648,000**
A097	PURCHASE FURNITURE & FIXTURE			324,000	324,000	648,000
A13	**Repairs and Maintenance**			**346,000**	**580,000**	**246,000**
A132	FURNITURE AND FIXTURE			149,000	149,000	149,000
A133	BUILDINGS AND STRUCTURE			150,000	431,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			47,000		47,000
Total-GBPS GHULAM RASOOL MAHAR GHOTKI (Semis Code -419010452)				**1,236,000**	**1,236,000**	**1,460,000**
GO1054	**GBPS WALI MUHAMMAD JOYO GHOTKI (Semis Code -419010400)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS WALI MUHAMMAD JOYO GHOTKI (Semis Code -419010400)				**328,000**	**328,000**	**430,000**
GO1055	**GBPS KHALIQ DINO CHACHAR GHOTKI (Semis Code -419010290)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS KHALIQ DINO CHACHAR GHOTKI (Semis Code -419010290)				**337,000**	**337,000**	**439,000**
GO1057	**GBPS NIHAL CHACHAR GHOTKI (Semis Code -419010287)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS NIHAL CHACHAR GHOTKI (Semis Code -419010287)				**325,000**	**325,000**	**427,000**
GO1058	**GBPS AYOU KHAN SHAHANI GHOTKI (Semis Code -419010392)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS AYOU KHAN SHAHANI GHOTKI (Semis Code -419010392)				**341,000**	**341,000**	**444,000**
GO1059	**GBPS ALI BUX SHAHANI GHOTKI (Semis Code -419010350)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ALI BUX SHAHANI GHOTKI (Semis Code -419010350)				**303,000**	**303,000**	**403,000**
GO1060	**GBPS AMIR BUX KOLACHI GHOTKI (Semis Code -419010332)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS AMIR BUX KOLACHI GHOTKI (Semis Code -419010332)				**385,000**	**385,000**	**491,000**
GO1061	**GBPS SHER MUHAMMAD OGAHI GHOTKI (Semis Code -419010435)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SHER MUHAMMAD OGAHI GHOTKI (Semis Code -419010435)				**326,000**	**326,000**	**428,000**
GO1062	**GBPS DARI GHOTKI (Semis Code -419010002)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**171,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS DARI GHOTKI (Semis Code -419010002)				**375,000**	**375,000**	**480,000**
GO1063	**GBPS MOHAMMAD YOUSIF CHACHAR GHOTKI (Semis Code -919000086)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MOHAMMAD YOUSIF CHACHAR GHOTKI (Semis Code -919000086)				**264,000**	**264,000**	**361,000**
GO1064	**GBPS PANJAL SAHTO @ SHER SHAH GHOTKI (Semis Code -419040122)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS PANJAL SAHTO @ SHER SHAH GHOTKI (Semis Code -419040122)				**307,000**	**307,000**	**407,000**
GO1065	**GBPS NAU KOT GHOTKI (Semis Code -419050103)**					
A03	**Operating Expenses**			**291,000**	**162,000**	**291,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			279,000	162,000	279,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**156,000**	**285,000**	**156,000**
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A133	BUILDINGS AND STRUCTURE			50,000	205,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS NAU KOT GHOTKI (Semis Code -419050103)				**566,000**	**566,000**	**685,000**
GO1066	**GBPS HAMZO MAHAR GHOTKI (Semis Code -419040023)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS HAMZO MAHAR GHOTKI (Semis Code -419040023)				**325,000**	**325,000**	**427,000**
GO1069	**GGPS SAIN DINO KOLACHI GHOTKI (Semis Code -419010169)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS SAIN DINO KOLACHI GHOTKI (Semis Code -419010169)				**355,000**	**355,000**	**459,000**
GO1070	**GBPS QADIRYA FACTORY GHOTKI (Semis Code -419010085)**					
A03	**Operating Expenses**			**208,000**	**118,000**	**208,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			202,000	118,000	202,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS QADIRYA FACTORY GHOTKI (Semis Code -419010085)				**444,000**	**444,000**	**555,000**
GO1072	**GBPS SIJAWAL KOLACHI GHOTKI (Semis Code -419010357)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS SIJAWAL KOLACHI GHOTKI (Semis Code -419010357)				**358,000**	**358,000**	**462,000**
GO1073	**GBPS SIJAWAL DHANDHO GHOTKI (Semis Code -419010038)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS SIJAWAL DHANDHO GHOTKI (Semis Code -419010038)				**394,000**	**394,000**	**501,000**
GO1075	**GBPS BANGUL KHAN LOLAI GHOTKI (Semis Code -419010318)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BANGUL KHAN LOLAI GHOTKI (Semis Code -419010318)				**285,000**	**285,000**	**384,000**
GO1076	**GBPS JAN MUHAMMAD DRIGH GHOTKI (Semis Code -419010278)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS JAN MUHAMMAD DRIGH GHOTKI (Semis Code -419010278)				**277,000**	**277,000**	**375,000**
GO1077	**GBPS ZABIR CHAJIN GHOTKI (Semis Code -419010333)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ZABIR CHAJIN GHOTKI (Semis Code -419010333)				**295,000**	**295,000**	**394,000**
GO1078	**GBPS BALACH SHAHANI GHOTKI (Semis Code -419010349)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BALACH SHAHANI GHOTKI (Semis Code -419010349)				**287,000**	**287,000**	**386,000**
GO1079	**GBPS KAMAL FAQIR MAHAR GHOTKI (Semis Code -419010107)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KAMAL FAQIR MAHAR GHOTKI (Semis Code -419010107)				**269,000**	**269,000**	**367,000**
GO1080	**GBPS ABDULLAH LAKHAN GHOTKI (Semis Code -419010226)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ABDULLAH LAKHAN GHOTKI (Semis Code -419010226)				**331,000**	**331,000**	**433,000**
GO1081	**GBPS GORMANI KOLACHI GHOTKI (Semis Code -419010359)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS GORMANI KOLACHI GHOTKI (Semis Code -419010359)				**328,000**	**328,000**	**430,000**
GO1082	**GBPS ARBAB KALADI GHOTKI (Semis Code -419010245)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ARBAB KALADI GHOTKI (Semis Code -419010245)				**330,000**	**330,000**	**432,000**
GO1083	**GBPS ALLAH WARAYO SANGHAR GHOTKI (Semis Code -419010282)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ALLAH WARAYO SANGHAR GHOTKI (Semis Code -419010282)				**361,000**	**361,000**	**465,000**
GO1084	**GBPS DAD JEE GHARHI GHOTKI (Semis Code -419010341)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DAD JEE GHARHI GHOTKI (Semis Code -419010341)				**282,000**	**282,000**	**380,000**
GO1085	**GBPS JALAL CHACHAR GHOTKI (Semis Code -419010299)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS JALAL CHACHAR GHOTKI (Semis Code -419010299)				**294,000**	**294,000**	**393,000**
GO1086	**GBPS KORO LANGAH GHOTKI (Semis Code -419010347)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KORO LANGAH GHOTKI (Semis Code -419010347)				**298,000**	**298,000**	**398,000**
GO1087	**GBPS PUNHOON WASEER GHOTKI (Semis Code -419010244)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS PUNHOON WASEER GHOTKI (Semis Code -419010244)				**388,000**	**388,000**	**494,000**
GO1088	**GBPS RAHMATULLUH SANGHAR GHOTKI (Semis Code -419010310)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS RAHMATULLUH SANGHAR GHOTKI (Semis Code -419010310)				**347,000**	**347,000**	**450,000**
GO1089	**GBPS MUHAMMAD SULEMAN CHARAN GHOTKI (Semis Code -419010403)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD SULEMAN CHARAN GHOTKI (Semis Code -419010403)				**249,000**	**249,000**	**345,000**
GO1090	**GGPS GULLAN KHAN LAGHARI GHOTKI (Semis Code -419010186)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS GULLAN KHAN LAGHARI GHOTKI (Semis Code -419010186)				**331,000**	**331,000**	**433,000**
GO1091	**GBPS SET MIRANPUR GHOTKI (Semis Code -419010285)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SET MIRANPUR GHOTKI (Semis Code -419010285)				**298,000**	**298,000**	**398,000**
GO1093	**GBPS SULTAN MAZARI GHOTKI (Semis Code -419010410)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SULTAN MAZARI GHOTKI (Semis Code -419010410)				**307,000**	**307,000**	**407,000**
GO1094	**GBPS ABDUL RAZAQUE KORI @ HAJI MOHD BUX ABRO GHOTKI (Semis Code -419010319)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS ABDUL RAZAQUE KORI @ HAJI MOHD BUX ABRO GHOTKI (Semis Code -419010319)				**337,000**	**337,000**	**439,000**
GO1095	**GGPS GPS MUHAMMAD BUX CHACHAR GHOTKI (Semis Code -419010209)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS GPS MUHAMMAD BUX CHACHAR GHOTKI (Semis Code -419010209)				**298,000**	**298,000**	**398,000**
GO1096	**GBPS ISLAM ABAD GHOTKI (Semis Code -419010391)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ISLAM ABAD GHOTKI (Semis Code -419010391)				**331,000**	**331,000**	**433,000**
GO1097	**GBPS MUHAMMAD AZIM CHACHAR GHOTKI (Semis Code -419010365)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MUHAMMAD AZIM CHACHAR GHOTKI (Semis Code -419010365)				**354,000**	**354,000**	**458,000**
GO1098	**GBPS JAMAL SHAH GHOTKI (Semis Code -419010055)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JAMAL SHAH GHOTKI (Semis Code -419010055)				**273,000**	**273,000**	**371,000**
GO1099	**GBPS ABDUL KARIM GHOTO GHOTKI (Semis Code -419010436)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ABDUL KARIM GHOTO GHOTKI (Semis Code -419010436)				**322,000**	**322,000**	**423,000**
GO1100	**GBPS KHAN MUHAMMAD RAJAR GHOTKI (Semis Code -419050171)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KHAN MUHAMMAD RAJAR GHOTKI (Semis Code -419050171)				**309,000**	**309,000**	**409,000**
GO1101	**GBPS SARGODHA GHOTKI (Semis Code -419010075)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SARGODHA GHOTKI (Semis Code -419010075)				**253,000**	**253,000**	**349,000**
GO1102	**GBPS GHAZI CHACHAR GHOTKI (Semis Code -419010241)**					
A03	**Operating Expenses**			**231,000**	**132,000**	**231,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			219,000	132,000	219,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**231,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS GHAZI CHACHAR GHOTKI (Semis Code -419010241)				**475,000**	**475,000**	**587,000**
GO1103	**GGPS TANDO YAR MUHAMMAD GHOTKI (Semis Code -419010146)**					
A03	**Operating Expenses**			**149,000**	**88,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			143,000	88,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS TANDO YAR MUHAMMAD GHOTKI (Semis Code -419010146)				**355,000**	**355,000**	**459,000**
GO1104	**GBPS RAB NAWAZ CHACHAR GHOTKI (Semis Code -419010398)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS RAB NAWAZ CHACHAR GHOTKI (Semis Code -419010398)				**345,000**	**345,000**	**448,000**
GO1105	**GBPS ISMEE CHACHAR GHOTKI (Semis Code -419010327)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ISMEE CHACHAR GHOTKI (Semis Code -419010327)				**301,000**	**301,000**	**401,000**
GO1106	**GBPS HAZARO LOLAI GHOTKI (Semis Code -419010515)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS HAZARO LOLAI GHOTKI (Semis Code -419010515)				**328,000**	**328,000**	**430,000**
GO1107	**GBPS UBRIO LAKHAN GHOTKI (Semis Code -419010243)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS UBRIO LAKHAN GHOTKI (Semis Code -419010243)				**302,000**	**302,000**	**402,000**
GO1108	**GBPS SATTAR DINO SUNDRANI GHOTKI (Semis Code -419010396)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SATTAR DINO SUNDRANI GHOTKI (Semis Code -419010396)				**332,000**	**332,000**	**434,000**
GO1109	**GBPS WASTI ALLAH WARAYO SHAH QURESHI GHOTKI (Semis Code -419010326)**					
A03	**Operating Expenses**			**223,000**	**128,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			211,000	128,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS WASTI ALLAH WARAYO SHAH QURESHI GHOTKI (Semis Code -419010326)				**464,000**	**464,000**	**576,000**
GO1110	**GBPS ABDUL LATEEF KALWAR GHOTKI (Semis Code -919328071)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ABDUL LATEEF KALWAR GHOTKI (Semis Code -919328071)				**300,000**	**300,000**	**400,000**
GO1111	**GBPS CHODRI FAQEER MUHAMMAD GHOTKI (Semis Code -419010437)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS CHODRI FAQEER MUHAMMAD GHOTKI (Semis Code -419010437)				**249,000**	**249,000**	**345,000**
GO1112	**GBPS SACHI DINO KALWAR GHOTKI (Semis Code -419010344)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SACHI DINO KALWAR GHOTKI (Semis Code -419010344)				**262,000**	**262,000**	**359,000**
GO1113	**GBPS DOST MUHAMMAD KALHORO GHOTKI (Semis Code -419010274)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DOST MUHAMMAD KALHORO GHOTKI (Semis Code -419010274)				**282,000**	**282,000**	**380,000**
GO1114	**GBPS GUL MUHAMMAD WADHIO GHOTKI (Semis Code -419010248)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GUL MUHAMMAD WADHIO GHOTKI (Semis Code -419010248)				**283,000**	**283,000**	**382,000**
GO1116	**GBPS SUFI RAFIQUE AHMED GHOTKI (Semis Code -419010297)**					
A03	**Operating Expenses**			**261,000**	**147,000**	**261,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			249,000	147,000	249,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**259,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	187,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS SUFI RAFIQUE AHMED GHOTKI (Semis Code -419010297)				**522,000**	**522,000**	**638,000**
GO1117	**GBPS WASAND KALADI GHOTKI (Semis Code -419010456)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS WASAND KALADI GHOTKI (Semis Code -419010456)				**267,000**	**267,000**	**364,000**
GO1119	**GBPS ABDUL HAKEEM KALADI GHOTKI (Semis Code -419010062)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL HAKEEM KALADI GHOTKI (Semis Code -419010062)				**250,000**	**250,000**	**346,000**
GO1120	**GBPS ISLAM TAGAR GHOTKI (Semis Code -419010309)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ISLAM TAGAR GHOTKI (Semis Code -419010309)				**273,000**	**273,000**	**371,000**
GO1121	**GBPS NAI WAHI GHOTKI (Semis Code -419010139)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS NAI WAHI GHOTKI (Semis Code -419010139)				**346,000**	**346,000**	**449,000**
GO1122	**GBPS TINDIN LAKHAN GHOTKI (Semis Code -419010449)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS TINDIN LAKHAN GHOTKI (Semis Code -419010449)				**301,000**	**301,000**	**401,000**
GO1123	**GBPS JALAL GHOTO GHOTKI (Semis Code -419010281)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS JALAL GHOTO GHOTKI (Semis Code -419010281)				**428,000**	**428,000**	**537,000**
GO1124	**GBPS NOOR MUHAMMAD MAHAR GHOTKI (Semis Code -419010061)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NOOR MUHAMMAD MAHAR GHOTKI (Semis Code -419010061)				**298,000**	**298,000**	**398,000**
GO1125	**GBPS DHAMAJI GHOTKI (Semis Code -419010246)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DHAMAJI GHOTKI (Semis Code -419010246)				**298,000**	**298,000**	**398,000**
GO1127	**GGPS CHANGLANI GHOTKI (Semis Code -419010163)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS CHANGLANI GHOTKI (Semis Code -419010163)				**385,000**	**385,000**	**491,000**
GO1128	**GBPS MERO CHACHAR GHOTKI (Semis Code -419010322)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MERO CHACHAR GHOTKI (Semis Code -419010322)				**331,000**	**331,000**	**433,000**
GO1129	**GBPS BHOORIRA GHOTKI (Semis Code -419010032)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BHOORIRA GHOTKI (Semis Code -419010032)				**267,000**	**267,000**	**364,000**
GO1130	**GBPS SAJAN SHAIKH GHOTKI (Semis Code -419010237)**					
A03	**Operating Expenses**			**327,000**	**180,000**	**327,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			315,000	180,000	315,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**170,000**	**317,000**	**170,000**
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	226,000	50,000
A138	GENERAL			29,000		29,000
Total-GBPS SAJAN SHAIKH GHOTKI (Semis Code -419010237)				**620,000**	**620,000**	**743,000**
GO1131	**GBPS JINDU GHOTO GHOTKI (Semis Code -419010267)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS JINDU GHOTO GHOTKI (Semis Code -419010267)				**370,000**	**370,000**	**475,000**
GO1133	**GBPS DOST MUHAMMAD BULLO GHOTKI (Semis Code -419010039)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DOST MUHAMMAD BULLO GHOTKI (Semis Code -419010039)				**279,000**	**279,000**	**377,000**
GO1134	**GBPS SHER DIL BULLO GHOTKI (Semis Code -419010110)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SHER DIL BULLO GHOTKI (Semis Code -419010110)				**313,000**	**313,000**	**414,000**
GO1135	**GBPS O.C UMAR DAHO GHOTKI (Semis Code -419010306)**					
A03	**Operating Expenses**			**133,000**	**83,000**	
A038	TRAVEL & TRANSPORTATION			12,000		
A039	GENERAL			121,000	83,000	
A09	**Physical Assets**			**102,000**	**102,000**	
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	
A13	**Repairs and Maintenance**			**93,000**	**143,000**	
A132	FURNITURE AND FIXTURE			33,000	33,000	
A133	BUILDINGS AND STRUCTURE			50,000	110,000	

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		
Total-GBPS O.C UMAR DAHO GHOTKI (Semis Code -419010306)				**328,000**	**328,000**	
GO1136	**GBPS FAQIR MUHAMMAD SHAR GHOTKI (Semis Code -419010335)**					
A03	**Operating Expenses**			**174,000**	**104,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			162,000	104,000	162,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS FAQIR MUHAMMAD SHAR GHOTKI (Semis Code -419010335)				**389,000**	**389,000**	**495,000**
GO1137	**GBPS MALOOK MALHAN GHOTKI (Semis Code -419010127)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MALOOK MALHAN GHOTKI (Semis Code -419010127)				**286,000**	**286,000**	**385,000**
GO1138	**GBPS SAWAN MALHAN GHOTKI (Semis Code -419010020)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SAWAN MALHAN GHOTKI (Semis Code -419010020)				**341,000**	**341,000**	**444,000**
GO1139	**GBPS HAJI MAGSI GHOTKI (Semis Code -419010022)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS HAJI MAGSI GHOTKI (Semis Code -419010022)				**337,000**	**337,000**	**439,000**
GO1140	**GBPS ASLAM KHATAK GHOTKI (Semis Code -419010236)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ASLAM KHATAK GHOTKI (Semis Code -419010236)				**278,000**	**278,000**	**376,000**
GO1141	**GBPS TUGHAN GHOTKI (Semis Code -419010003)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS TUGHAN GHOTKI (Semis Code -419010003)				**337,000**	**337,000**	**439,000**
GO1142	**GBPS KHAWAND BUX CHACHAR GHOTKI (Semis Code -419010405)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS KHAWAND BUX CHACHAR GHOTKI (Semis Code -419010405)				**322,000**	**322,000**	**423,000**
GO1143	**GBPS MALHAN PITAFI GHOTKI (Semis Code -419010118)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MALHAN PITAFI GHOTKI (Semis Code -419010118)				**277,000**	**277,000**	**375,000**
GO1144	**GBPS SACHAL PITAFI GHOTKI (Semis Code -419010334)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SACHAL PITAFI GHOTKI (Semis Code -419010334)				**309,000**	**309,000**	**409,000**
GO1145	**GBPS BODLO TARAT GHOTKI (Semis Code -419010325)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BODLO TARAT GHOTKI (Semis Code -419010325)				**273,000**	**273,000**	**371,000**
GO1146	**GBPS ABDUL GAFFAR MALHAN GHOTKI (Semis Code -419010324)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL GAFFAR MALHAN GHOTKI (Semis Code -419010324)				**258,000**	**258,000**	**355,000**
GO1147	**GBPS RABAN MALHAN GHOTKI (Semis Code -419010336)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS RABAN MALHAN GHOTKI (Semis Code -419010336)				**248,000**	**248,000**	**344,000**
GO1148	**GBPS SULTAN CHACHAR GHOTKI (Semis Code -419010014)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SULTAN CHACHAR GHOTKI (Semis Code -419010014)				**307,000**	**307,000**	**407,000**
GO1149	**GBPS FEROZ KHAN KOLACHI GHOTKI (Semis Code -419010303)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS FEROZ KHAN KOLACHI GHOTKI (Semis Code -419010303)				**322,000**	**322,000**	**423,000**
GO1150	**GBPS MUHAMMAD BUX LABANO GHOTKI (Semis Code -419010312)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MUHAMMAD BUX LABANO GHOTKI (Semis Code -419010312)				**343,000**	**343,000**	**446,000**
GO1151	**GBPS SAKHI YOUNIS CHACHAR GHOTKI (Semis Code -419010328)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SAKHI YOUNIS CHACHAR GHOTKI (Semis Code -419010328)				**282,000**	**282,000**	**380,000**
GO1152	**GBPS RAJO KOLACHI GHOTKI (Semis Code -419010384)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS RAJO KOLACHI GHOTKI (Semis Code -419010384)				**308,000**	**308,000**	**408,000**
GO1153	**GBPS HIDAYATULLAH ARBANI GHOTKI (Semis Code -419010054)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HIDAYATULLAH ARBANI GHOTKI (Semis Code -419010054)				**271,000**	**271,000**	**369,000**
GO1154	**GBPS ALLAH YAR CHACHAR GHOTKI (Semis Code -419010010)**					
A03	**Operating Expenses**			**382,000**	**241,000**	**382,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			346,000	241,000	346,000
A09	**Physical Assets**			**304,000**	**304,000**	**608,000**
A097	PURCHASE FURNITURE & FIXTURE			304,000	304,000	608,000
A13	**Repairs and Maintenance**			**272,000**	**413,000**	**172,000**
A132	FURNITURE AND FIXTURE			94,000	94,000	94,000
A133	BUILDINGS AND STRUCTURE			150,000	319,000	50,000
A138	GENERAL			28,000		28,000
Total-GBPS ALLAH YAR CHACHAR GHOTKI (Semis Code -419010010)				**958,000**	**958,000**	**1,162,000**
GO1155	**GBPS FATAH MUHAMMAD GHOTO GHOTKI (Semis Code -419010519)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS FATAH MUHAMMAD GHOTO GHOTKI (Semis Code -419010519)				**279,000**	**279,000**	**377,000**
GO1156	**GBPS MOHAMMAD SACHAL PATHAN GHOTKI (Semis Code -419010025)**					
A03	**Operating Expenses**			**255,000**	**144,000**	**255,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			243,000	144,000	243,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**253,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	183,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS MOHAMMAD SACHAL PATHAN GHOTKI (Semis Code -419010025)				**512,000**	**512,000**	**627,000**
GO1157	**GBPS NOOR KHAN RIND GHOTKI (Semis Code -419010092)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS NOOR KHAN RIND GHOTKI (Semis Code -419010092)				**286,000**	**286,000**	**385,000**
GO1158	**GBPS GUL MIANI GHOTKI (Semis Code -419010063)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GUL MIANI GHOTKI (Semis Code -419010063)				**314,000**	**314,000**	**415,000**
GO1159	**GBPS KHABAR ABRO GHOTKI (Semis Code -419010096)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KHABAR ABRO GHOTKI (Semis Code -419010096)				**283,000**	**283,000**	**382,000**
GO1160	**GBPS GHOUS ABAD GHOTKI (Semis Code -419010047)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS GHOUS ABAD GHOTKI (Semis Code -419010047)				**333,000**	**333,000**	**435,000**
GO1161	**GBPS ATTUR ABRO GHOTKI (Semis Code -419010011)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS ATTUR ABRO GHOTKI (Semis Code -419010011)				**418,000**	**418,000**	**526,000**
GO1162	**GBPS PIRAL MIRBAHAR GHOTKI (Semis Code -419010342)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS PIRAL MIRBAHAR GHOTKI (Semis Code -419010342)				**294,000**	**294,000**	**393,000**
GO1163	**GBPS TOLO BHATIO GHOTKI (Semis Code -419010006)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS TOLO BHATIO GHOTKI (Semis Code -419010006)				**331,000**	**331,000**	**433,000**
GO1164	**GBPS MOULOODI GHOTKI (Semis Code -419010015)**					
A03	**Operating Expenses**			**283,000**	**158,000**	**283,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			271,000	158,000	271,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**153,000**	**278,000**	**153,000**
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE			50,000	200,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS MOULOODI GHOTKI (Semis Code -419010015)				**554,000**	**554,000**	**672,000**
GO1165	**GBPS HASSAN CHACHAR GHOTKI (Semis Code -419010100)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HASSAN CHACHAR GHOTKI (Semis Code -419010100)				**271,000**	**271,000**	**369,000**
GO1167	**GBPS WAHID BUX MALIK GHOTKI (Semis Code -419010135)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS WAHID BUX MALIK GHOTKI (Semis Code -419010135)				**266,000**	**266,000**	**363,000**
GO1168	**GBPS SAIN DINO KOLACHI GHOTKI (Semis Code -419010257)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS SAIN DINO KOLACHI GHOTKI (Semis Code -419010257)				**346,000**	**346,000**	**449,000**
GO1169	**GBPS TAJ MUHAMMAD ABRO GHOTKI (Semis Code -419010129)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS TAJ MUHAMMAD ABRO GHOTKI (Semis Code -419010129)				**241,000**	**241,000**	**337,000**
GO1170	**GBPS QALATI ABRO GHOTKI (Semis Code -419010095)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS QALATI ABRO GHOTKI (Semis Code -419010095)				**240,000**	**240,000**	**335,000**
GO1171	**GBPS JARO KHAN SHAHANI GHOTKI (Semis Code -419010133)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS JARO KHAN SHAHANI GHOTKI (Semis Code -419010133)				**309,000**	**309,000**	**409,000**
GO1172	**GBPS ATTAL MURADANI GHOTKI (Semis Code -419010308)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ATTAL MURADANI GHOTKI (Semis Code -419010308)				**303,000**	**303,000**	**403,000**
GO1173	**GGPS ATTAL MURADANI GHOTKI (Semis Code -111669082)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS ATTAL MURADANI GHOTKI (Semis Code -111669082)				**294,000**	**294,000**	**393,000**
GO1174	**GBPS TAJO GHUNJO GHOTKI (Semis Code -419010261)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS TAJO GHUNJO GHOTKI (Semis Code -419010261)				**358,000**	**358,000**	**462,000**
GO1175	**GBPS MADARSA QADIRAIA GHOTKI (Semis Code -419010001)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MADARSA QADIRAIA GHOTKI (Semis Code -419010001)				**272,000**	**272,000**	**370,000**
GO1176	**GBPS MUHAMMAD KALWAR GHOTKI (Semis Code -419010255)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS MUHAMMAD KALWAR GHOTKI (Semis Code -419010255)				**433,000**	**433,000**	**542,000**
GO1177	**GBPS PASAN CHACHAR GHOTKI (Semis Code -419010356)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS PASAN CHACHAR GHOTKI (Semis Code -419010356)				**298,000**	**298,000**	**398,000**
GO1178	**GBPS DRAGO GHOTKI (Semis Code -419010105)**					
A03	**Operating Expenses**			**189,000**	**111,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			177,000	111,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS DRAGO GHOTKI (Semis Code -419010105)				**413,000**	**413,000**	**521,000**
GO1179	**GBPS MUHAMMAD IBRAHIM BHAYO GHOTKI (Semis Code -419050323)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD IBRAHIM BHAYO GHOTKI (Semis Code -419050323)				**294,000**	**294,000**	**393,000**
GO1180	**GBPS PANDHI FAQIR GHOTKI (Semis Code -419010323)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS PANDHI FAQIR GHOTKI (Semis Code -419010323)				**361,000**	**361,000**	**465,000**
GO1181	**GBPS KALOO KHAN SANGI GHOTKI (Semis Code -419010017)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS KALOO KHAN SANGI GHOTKI (Semis Code -419010017)				**347,000**	**347,000**	**450,000**
GO1182	**GBPS ADHO MIRBAHAR GHOTKI (Semis Code -419010097)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS ADHO MIRBAHAR GHOTKI (Semis Code -419010097)				**368,000**	**368,000**	**473,000**
GO1183	**GBPS TOBA GHOTKI (Semis Code -419010037)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS TOBA GHOTKI (Semis Code -419010037)				**303,000**	**303,000**	**403,000**
GO1184	**GBPS BAGO DAHO GHOTKI (Semis Code -419010023)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS BAGO DAHO GHOTKI (Semis Code -419010023)				**314,000**	**314,000**	**415,000**
GO1185	**GBPS CHANGUL DEH GHOTKI (Semis Code -419010262)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS CHANGUL DEH GHOTKI (Semis Code -419010262)				**271,000**	**271,000**	**369,000**
GO1186	**GBPS PEERZADA RANG ALI SHAH GHOTKI (Semis Code -419010046)**					
A03	**Operating Expenses**			**225,000**	**129,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			213,000	129,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS PEERZADA RANG ALI SHAH GHOTKI (Semis Code -419010046)				**467,000**	**467,000**	**579,000**
GO1187	**GBPS NOOR MUHAMMAD LAGHARI GHOTKI (Semis Code -419010250)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS NOOR MUHAMMAD LAGHARI GHOTKI (Semis Code -419010250)				**358,000**	**358,000**	**462,000**
GO1188	**GBPS HAJI JATOI GHOTKI (Semis Code -419010351)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS HAJI JATOI GHOTKI (Semis Code -419010351)				**295,000**	**295,000**	**394,000**
GO1189	**GBPS FEROZUDDIN CHACHAR GHOTKI (Semis Code -419010420)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS FEROZUDDIN CHACHAR GHOTKI (Semis Code -419010420)				**317,000**	**317,000**	**418,000**
GO1190	**GBPS HAJI AARAB KHAN KOLACHI GHOTKI (Semis Code -419010115)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS HAJI AARAB KHAN KOLACHI GHOTKI (Semis Code -419010115)				**309,000**	**309,000**	**409,000**
GO1192	**GBPS GHULAM MUHAMMAD KHOSO GHOTKI (Semis Code -419010315)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM MUHAMMAD KHOSO GHOTKI (Semis Code -419010315)				**272,000**	**272,000**	**370,000**
GO1193	**GBPS PANDHI KHAN GHOTO GHOTKI (Semis Code -419010387)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS PANDHI KHAN GHOTO GHOTKI (Semis Code -419010387)				**285,000**	**285,000**	**384,000**
GO1194	**GBPS KAMAL LAKHAN GHOTKI (Semis Code -419010375)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS KAMAL LAKHAN GHOTKI (Semis Code -419010375)				**332,000**	**332,000**	**434,000**
GO1195	**GBPS GULZAR KORAI GHOTKI (Semis Code -419010304)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS GULZAR KORAI GHOTKI (Semis Code -419010304)				**309,000**	**309,000**	**409,000**
GO1196	**GBPS HAJI MOHAMMAD YOUSIF PITAFI GHOTKI (Semis Code -919000076)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI MOHAMMAD YOUSIF PITAFI GHOTKI (Semis Code -919000076)				**267,000**	**267,000**	**364,000**
GO1197	**GGPS MUHAMMAD PUR GHOTKI (Semis Code -419010154)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS MUHAMMAD PUR GHOTKI (Semis Code -419010154)				**354,000**	**354,000**	**458,000**
GO1198	**GBPS BALACH BULLO GHOTKI (Semis Code -419010005)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BALACH BULLO GHOTKI (Semis Code -419010005)				**286,000**	**286,000**	**385,000**
GO1199	**GBPS MUHAMMAD BACHAL KALHORO GHOTKI (Semis Code -419010124)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD BACHAL KALHORO GHOTKI (Semis Code -419010124)				**278,000**	**278,000**	**376,000**
GO1200	**GBPS RAMZAN KOLACHI GHOTKI (Semis Code -419010034)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS RAMZAN KOLACHI GHOTKI (Semis Code -419010034)				**328,000**	**328,000**	**430,000**
GO1201	**GBPS MUHAMMAD UMER MEMON GHOTKI (Semis Code -419010035)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS MUHAMMAD UMER MEMON GHOTKI (Semis Code -419010035)				**428,000**	**428,000**	**537,000**
GO1202	**GBPS NABI BUX BOOHAR GHOTKI (Semis Code -419010416)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS NABI BUX BOOHAR GHOTKI (Semis Code -419010416)				**373,000**	**373,000**	**478,000**
GO1203	**GBPS SHAIKHANI GHOTKI (Semis Code -419010033)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS SHAIKHANI GHOTKI (Semis Code -419010033)				**383,000**	**383,000**	**489,000**
GO1204	**GBPS MALOOK WAALI GHOTKI (Semis Code -419010024)**					
A03	**Operating Expenses**			**257,000**	**145,000**	**257,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			245,000	145,000	245,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**254,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	184,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS MALOOK WAALI GHOTKI (Semis Code -419010024)				**514,000**	**514,000**	**629,000**
GO1205	**GBPS SOBDAR KHAN KHUHAWAR GHOTKI (Semis Code -419010019)**					
A03	**Operating Expenses**			**204,000**	**115,000**	**204,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			198,000	115,000	198,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS SOBDAR KHAN KHUHAWAR GHOTKI (Semis Code -419010019)				**438,000**	**438,000**	**548,000**
GO1206	**GBPS MALHAR GARHEJA GHOTKI (Semis Code -419010366)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MALHAR GARHEJA GHOTKI (Semis Code -419010366)				**263,000**	**263,000**	**360,000**
GO1207	**GBPS WALI MUHAMMAD ABRO GHOTKI (Semis Code -419010395)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS WALI MUHAMMAD ABRO GHOTKI (Semis Code -419010395)				**322,000**	**322,000**	**423,000**
GO1210	**GBPS LAKHO KHAN MEMON GHOTKI (Semis Code -419010316)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS LAKHO KHAN MEMON GHOTKI (Semis Code -419010316)				**326,000**	**326,000**	**428,000**
GO1211	**GBPS KAMBIR KOLACHI GHOTKI (Semis Code -419010254)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS KAMBIR KOLACHI GHOTKI (Semis Code -419010254)				**391,000**	**391,000**	**497,000**
GO1212	**GBPS UMED ALI CHACHAR GHOTKI (Semis Code -419010125)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS UMED ALI CHACHAR GHOTKI (Semis Code -419010125)				**313,000**	**313,000**	**414,000**
GO1213	**GBPS KARIM BUX MIRBAHAR GHOTKI (Semis Code -419010112)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KARIM BUX MIRBAHAR GHOTKI (Semis Code -419010112)				**279,000**	**279,000**	**377,000**
GO1214	**GBPS MOHABAT RUK GHOTKI (Semis Code -419010093)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MOHABAT RUK GHOTKI (Semis Code -419010093)				**258,000**	**258,000**	**355,000**
GO1215	**GBPS ALLAH DINO KALADI GHOTKI (Semis Code -419010029)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ALLAH DINO KALADI GHOTKI (Semis Code -419010029)				**301,000**	**301,000**	**401,000**
GO1216	**GBPS RAIS IBRAHIM CHACHAR AT MOHEB MALIK GHOTKI (Semis Code -419010079)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RAIS IBRAHIM CHACHAR AT MOHEB MALIK GHOTKI (Semis Code -419010079)				**264,000**	**264,000**	**361,000**
GO1217	**GBPS HAJI MANGANHAR GHOTKI (Semis Code -419010369)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HAJI MANGANHAR GHOTKI (Semis Code -419010369)				**292,000**	**292,000**	**391,000**
GO1218	**GBPS DR NABI BUX GHOTKI (Semis Code -419030019)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS DR NABI BUX GHOTKI (Semis Code -419030019)				**307,000**	**307,000**	**407,000**
GO1219	**GBPS BAKHSHAN LAGHARI GHOTKI (Semis Code -419010353)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS BAKHSHAN LAGHARI GHOTKI (Semis Code -419010353)				**385,000**	**385,000**	**491,000**
GO1220	**GBPS KAURO LAKHAN GHOTKI (Semis Code -419010415)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KAURO LAKHAN GHOTKI (Semis Code -419010415)				**272,000**	**272,000**	**370,000**
GO1221	**GBPS DUR MUHAMMAD CHACHAR GHOTKI (Semis Code -419010288)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DUR MUHAMMAD CHACHAR GHOTKI (Semis Code -419010288)				**279,000**	**279,000**	**377,000**
GO1222	**GBPS NABI BUX KHAN RUK GHOTKI (Semis Code -419010130)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NABI BUX KHAN RUK GHOTKI (Semis Code -419010130)				**298,000**	**298,000**	**398,000**
GO1223	**GBPS GHARIB ABAD GHOTKI (Semis Code -419010234)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GHARIB ABAD GHOTKI (Semis Code -419010234)				**283,000**	**283,000**	**382,000**
GO1224	**GBPS DAHO EIDAN SHAH GHOTKI (Semis Code -419010355)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DAHO EIDAN SHAH GHOTKI (Semis Code -419010355)				**282,000**	**282,000**	**380,000**
GO1225	**GBPS KHUDWARI GHOTKI (Semis Code -419010008)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS KHUDWARI GHOTKI (Semis Code -419010008)				**353,000**	**353,000**	**457,000**
GO1226	**GBPS HAYAT MALIK GHOTKI (Semis Code -419010256)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAYAT MALIK GHOTKI (Semis Code -419010256)				**271,000**	**271,000**	**369,000**
GO1227	**GBPS O.C GHOTKI GHOTKI (Semis Code -419010305)**					
A03	**Operating Expenses**			**159,000**	**93,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			153,000	93,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS O.C GHOTKI GHOTKI (Semis Code -419010305)				**370,000**	**370,000**	**475,000**
GO1228	**GBPS CHANESAR RUK GHOTKI (Semis Code -419010083)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS CHANESAR RUK GHOTKI (Semis Code -419010083)				**285,000**	**285,000**	**384,000**
GO1229	**GBPS ABDUL RAHIM MAHAR GHOTKI (Semis Code -419010122)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ABDUL RAHIM MAHAR GHOTKI (Semis Code -419010122)				**332,000**	**332,000**	**434,000**
GO1230	**GBPS SAIN DINO GHOTO GHOTKI (Semis Code -419010222)**					
A03	**Operating Expenses**			**141,000**	**84,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			135,000	84,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SAIN DINO GHOTO GHOTKI (Semis Code -419010222)				**342,000**	**342,000**	**445,000**
GO1231	**GBPS FAREED MALIK GHOTKI (Semis Code -419010007)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS FAREED MALIK GHOTKI (Semis Code -419010007)				**361,000**	**361,000**	**465,000**
GO1232	**GBPS ABDUL MAJEED MAHAR GHOTKI (Semis Code -419010065)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL MAJEED MAHAR GHOTKI (Semis Code -419010065)				**262,000**	**262,000**	**359,000**
GO1233	**GBPS MANIK CHACHAR GHOTKI (Semis Code -419010286)**					
A03	**Operating Expenses**			**193,000**	**110,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			187,000	110,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS MANIK CHACHAR GHOTKI (Semis Code -419010286)				**422,000**	**422,000**	**531,000**
GO1234	**GBPS MUHAMMAD HASSAN JAT GHOTKI (Semis Code -419010103)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD HASSAN JAT GHOTKI (Semis Code -419010103)				**256,000**	**256,000**	**353,000**
GO1235	**GBPS LESSORI GHOTKI (Semis Code -419010058)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS LESSORI GHOTKI (Semis Code -419010058)				**247,000**	**247,000**	**343,000**
GO1236	**GBPS DOUD TALAI GHOTKI (Semis Code -419010379)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DOUD TALAI GHOTKI (Semis Code -419010379)				**301,000**	**301,000**	**401,000**
GO1237	**GBPS O.C. QADIR PUR GHOTKI (Semis Code -419010078)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS O.C. QADIR PUR GHOTKI (Semis Code -419010078)				**373,000**	**373,000**	**478,000**
GO1238	**GBPS CHHATO MIANEE GHOTKI (Semis Code -419010277)**					
A03	**Operating Expenses**			**259,000**	**146,000**	**259,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			247,000	146,000	247,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**144,000**	**257,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	186,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS CHHATO MIANEE GHOTKI (Semis Code -419010277)				**518,000**	**518,000**	**633,000**
GO1239	**GBPS ARIB KALWAR GHOTKI (Semis Code -419010345)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ARIB KALWAR GHOTKI (Semis Code -419010345)				**280,000**	**280,000**	**378,000**
GO1240	**GBPS BUTTO MAHAR GHOTKI (Semis Code -419010048)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BUTTO MAHAR GHOTKI (Semis Code -419010048)				**279,000**	**279,000**	**377,000**
GO1241	**GBPS JAN MUHAMMAD DAHAR GHOTKI (Semis Code -419010240)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JAN MUHAMMAD DAHAR GHOTKI (Semis Code -419010240)				**285,000**	**285,000**	**384,000**
GO1242	**GBPS MANZOOR AHMED SAWAND GHOTKI (Semis Code -111669087)**					
A03	**Operating Expenses**			**205,000**	**119,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			193,000	119,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS MANZOOR AHMED SAWAND GHOTKI (Semis Code -111669087)				**437,000**	**437,000**	**547,000**
GO1243	**GBPS HAJI MUHAMMAD ISMAIL CHACHAR GHOTKI (Semis Code -419010338)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS HAJI MUHAMMAD ISMAIL CHACHAR GHOTKI (Semis Code -419010338)				**355,000**	**355,000**	**459,000**
GO1244	**GBPS QURBAN COLONY GHOTKI (Semis Code -419010512)**					
A03	**Operating Expenses**			**139,000**	**83,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			133,000	83,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS QURBAN COLONY GHOTKI (Semis Code -419010512)				**340,000**	**340,000**	**443,000**
GO1245	**GBPS ALLAH RAKHYO LAKHO GHOTKI (Semis Code -419010291)**					
A03	**Operating Expenses**			**185,000**	**109,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			173,000	109,000	173,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS ALLAH RAKHYO LAKHO GHOTKI (Semis Code -419010291)				**406,000**	**406,000**	**513,000**
GO1246	**GBPS GULAN KHAN LAGHARI GHOTKI (Semis Code -419010232)**					
A03	**Operating Expenses**			**277,000**	**155,000**	**277,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			265,000	155,000	265,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**150,000**	**272,000**	**150,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			50,000	196,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS GULAN KHAN LAGHARI GHOTKI (Semis Code -419010232)				**544,000**	**544,000**	**661,000**
GO1247	**GBPS SATHI MAHAR GHOTKI (Semis Code -419010071)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SATHI MAHAR GHOTKI (Semis Code -419010071)				**273,000**	**273,000**	**371,000**
GO1248	**GBPS MUHAMMAD ALI MAHAR GHOTKI (Semis Code -419010059)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD ALI MAHAR GHOTKI (Semis Code -419010059)				**258,000**	**258,000**	**355,000**
GO1249	**GBPS JIND WADO MOCHI GHOTKI (Semis Code -419010072)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS JIND WADO MOCHI GHOTKI (Semis Code -419010072)				**317,000**	**317,000**	**418,000**
GO1250	**GBPS SAIFAL KHAN KOLACHI GHOTKI (Semis Code -419010419)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SAIFAL KHAN KOLACHI GHOTKI (Semis Code -419010419)				**287,000**	**287,000**	**386,000**
GO1251	**GBPS BERERI GHOTKI (Semis Code -419010043)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS BERERI GHOTKI (Semis Code -419010043)				**362,000**	**362,000**	**466,000**
GO1252	**GBPS KHAHI DARO GHOTKI (Semis Code -419010021)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS KHAHI DARO GHOTKI (Semis Code -419010021)				**331,000**	**331,000**	**433,000**
GO1253	**GBPS RAHMATULLAH KOLACHI GHOTKI (Semis Code -419010454)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS RAHMATULLAH KOLACHI GHOTKI (Semis Code -419010454)				**348,000**	**348,000**	**451,000**
GO1254	**GBPS AFROZ BEGUM GHOTKI (Semis Code -419010409)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS AFROZ BEGUM GHOTKI (Semis Code -419010409)				**303,000**	**303,000**	**403,000**
GO1255	**GBPS MALOOK SHAIKH GHOTKI (Semis Code -419010346)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MALOOK SHAIKH GHOTKI (Semis Code -419010346)				**355,000**	**355,000**	**459,000**
GO1256	**GBPS GANGI GHOTKI (Semis Code -419010050)**					
A03	**Operating Expenses**			**319,000**	**176,000**	**319,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			307,000	176,000	307,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**168,000**	**311,000**	**168,000**
A132	FURNITURE AND FIXTURE			89,000	89,000	89,000
A133	BUILDINGS AND STRUCTURE			50,000	222,000	50,000
A138	GENERAL			29,000		29,000
Total-GBPS GANGI GHOTKI (Semis Code -419010050)				**609,000**	**609,000**	**731,000**
GO1257	**GBPS WALI MUHAMMAD BURIRO GHOTKI (Semis Code -419010060)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS WALI MUHAMMAD BURIRO GHOTKI (Semis Code -419010060)				**316,000**	**316,000**	**417,000**
GO1258	**GBPS MUHAMMAD ALI HAKRO GHOTKI (Semis Code -419010098)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD ALI HAKRO GHOTKI (Semis Code -419010098)				**280,000**	**280,000**	**378,000**
GO1259	**GBPS MUHAMMAD PUR GHOTKI (Semis Code -419010013)**					
A03	**Operating Expenses**			**407,000**	**253,000**	**407,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			371,000	253,000	371,000
A09	**Physical Assets**			**307,000**	**307,000**	**614,000**
A097	PURCHASE FURNITURE & FIXTURE			307,000	307,000	614,000
A13	**Repairs and Maintenance**			**282,000**	**436,000**	**182,000**
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
A133	BUILDINGS AND STRUCTURE			150,000	335,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			31,000		31,000
Total-GBPS MUHAMMAD PUR GHOTKI (Semis Code -419010013)				**996,000**	**996,000**	**1,203,000**
GO1260	**GBPS O.C ADIL PUR GHOTKI (Semis Code -419010080)**					
A03	**Operating Expenses**			**281,000**	**157,000**	**281,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			269,000	157,000	269,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**152,000**	**276,000**	**152,000**
A132	FURNITURE AND FIXTURE			77,000	77,000	77,000
A133	BUILDINGS AND STRUCTURE			50,000	199,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS O.C ADIL PUR GHOTKI (Semis Code -419010080)				**551,000**	**551,000**	**669,000**
GO1261	**GBPS DAD MUHAMMAD CHACHAR GHOTKI (Semis Code -419010289)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS DAD MUHAMMAD CHACHAR GHOTKI (Semis Code -419010289)				**292,000**	**292,000**	**391,000**
GO1262	**GBPS MUHAMMAD ALI CHACHAR GHOTKI (Semis Code -419010380)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD ALI CHACHAR GHOTKI (Semis Code -419010380)				**255,000**	**255,000**	**352,000**
GO1263	**GBPS MUHAMMAD SACHAL BHAYO GHOTKI (Semis Code -419010108)**					
A03	**Operating Expenses**			**134,000**	**80,000**	**134,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			128,000	80,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MUHAMMAD SACHAL BHAYO GHOTKI (Semis Code -419010108)				**333,000**	**333,000**	**436,000**
GO1264	**GBPS MEHAR LAGHARI GHOTKI (Semis Code -419010045)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MEHAR LAGHARI GHOTKI (Semis Code -419010045)				**256,000**	**256,000**	**353,000**
GO1265	**GBPS MEHMOOD KOLACHI GHOTKI (Semis Code -419010517)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MEHMOOD KOLACHI GHOTKI (Semis Code -419010517)				**271,000**	**271,000**	**369,000**
GO1266	**GBPS BAGH CHANA GHOTKI (Semis Code -419010253)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS BAGH CHANA GHOTKI (Semis Code -419010253)				**388,000**	**388,000**	**494,000**
GO1267	**GBPS MUNIR AHMED GILL GHOTKI (Semis Code -419010406)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUNIR AHMED GILL GHOTKI (Semis Code -419010406)				**252,000**	**252,000**	**348,000**
GO1268	**GBPS PIR KHAN MAHMOOD GHOTKI (Semis Code -419010070)**					
A03	**Operating Expenses**			**237,000**	**135,000**	**237,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			225,000	135,000	225,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**236,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	172,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS PIR KHAN MAHMOOD GHOTKI (Semis Code -419010070)				**484,000**	**484,000**	**597,000**
GO1269	**GBPS JEWAN CHACHAR GHOTKI (Semis Code -111669589)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JEWAN CHACHAR GHOTKI (Semis Code -111669589)				**262,000**	**262,000**	**359,000**
GO1270	**GBPS GHURIO MAHAR GHOTKI (Semis Code -419010044)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHURIO MAHAR GHOTKI (Semis Code -419010044)				**267,000**	**267,000**	**364,000**
GO1271	**GBPS JUMMO KHAN ARBANI GHOTKI (Semis Code -419010428)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS JUMMO KHAN ARBANI GHOTKI (Semis Code -419010428)				**359,000**	**359,000**	**463,000**
GO1272	**GBPS HASEJA GHOTKI (Semis Code -419010016)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS HASEJA GHOTKI (Semis Code -419010016)				**353,000**	**353,000**	**457,000**
GO1273	**GBPS SARHAD GHOTKI (Semis Code -419010225)**					
A03	**Operating Expenses**			**179,000**	**106,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			167,000	106,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS SARHAD GHOTKI (Semis Code -419010225)				**398,000**	**398,000**	**505,000**
GO1274	**GBPS AARAB MAHAR GHOTKI (Semis Code -419010113)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS AARAB MAHAR GHOTKI (Semis Code -419010113)				**358,000**	**358,000**	**462,000**
GO1275	**GBPS ADOO MAHAR GHOTKI (Semis Code -419010259)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ADOO MAHAR GHOTKI (Semis Code -419010259)				**331,000**	**331,000**	**433,000**
GO1276	**GBPS SATARO MAHAR GHOTKI (Semis Code -419010041)**					
A03	**Operating Expenses**			**387,000**	**243,000**	**387,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			351,000	243,000	351,000
A09	**Physical Assets**			**304,000**	**304,000**	**608,000**
A097	PURCHASE FURNITURE & FIXTURE			304,000	304,000	608,000
A13	**Repairs and Maintenance**			**274,000**	**418,000**	**174,000**
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			150,000	323,000	50,000
A138	GENERAL			29,000		29,000
Total-GBPS SATARO MAHAR GHOTKI (Semis Code -419010041)				**965,000**	**965,000**	**1,169,000**
GO1277	**GBPS JAM MUHAMMAD ALI LAKHAN GHOTKI (Semis Code -419010233)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS JAM MUHAMMAD ALI LAKHAN GHOTKI (Semis Code -419010233)				**428,000**	**428,000**	**537,000**
GO1278	**GBPS SHAFI MUHAMMAD GHOTKI (Semis Code -419010417)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SHAFI MUHAMMAD GHOTKI (Semis Code -419010417)				**273,000**	**273,000**	**371,000**
GO1279	**GBPS LAKHO LANJARI GHOTKI (Semis Code -419010040)**					
A03	**Operating Expenses**			**253,000**	**143,000**	**253,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			241,000	143,000	241,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**251,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	182,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS LAKHO LANJARI GHOTKI (Semis Code -419010040)				**509,000**	**509,000**	**624,000**
GO1280	**GBPS DAIM MIRBAHAR GHOTKI (Semis Code -419010116)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DAIM MIRBAHAR GHOTKI (Semis Code -419010116)				**303,000**	**303,000**	**403,000**
GO1281	**GBPS BANHO MAHAR GHOTKI (Semis Code -419010086)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BANHO MAHAR GHOTKI (Semis Code -419010086)				**255,000**	**255,000**	**352,000**
GO1282	**GBPS JAWARI SHAH GHOTKI (Semis Code -419010404)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS JAWARI SHAH GHOTKI (Semis Code -419010404)				**233,000**	**233,000**	**328,000**
GO1283	**GBPS BEHISHTI LASHKAR KHAN GHOTKI (Semis Code -419010273)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BEHISHTI LASHKAR KHAN GHOTKI (Semis Code -419010273)				**262,000**	**262,000**	**359,000**
GO1284	**GBPS DHEGANO SANGHAR GHOTKI (Semis Code -419010280)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS DHEGANO SANGHAR GHOTKI (Semis Code -419010280)				**363,000**	**363,000**	**467,000**
GO1285	**GBPS HAJI NOOR DIN GHOTKI (Semis Code -419010442)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI NOOR DIN GHOTKI (Semis Code -419010442)				**267,000**	**267,000**	**364,000**
GO1286	**GBPS HUSSAIN BELI GHOTKI (Semis Code -419010051)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS HUSSAIN BELI GHOTKI (Semis Code -419010051)				**328,000**	**328,000**	**430,000**
GO1287	**GBPS BEHISHTI ARBAB SHAH GHOTKI (Semis Code -419010053)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BEHISHTI ARBAB SHAH GHOTKI (Semis Code -419010053)				**243,000**	**243,000**	**339,000**
GO1288	**GBPS IBRAHIM CHACHAR GHOTKI (Semis Code -419010293)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS IBRAHIM CHACHAR GHOTKI (Semis Code -419010293)				**279,000**	**279,000**	**377,000**
GO1289	**GBPS MOLI DINO GHOTO GHOTKI (Semis Code -419010434)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MOLI DINO GHOTO GHOTKI (Semis Code -419010434)				**316,000**	**316,000**	**417,000**
GO1290	**GBPS SOHNO TANWARI GHOTKI (Semis Code -419010361)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SOHNO TANWARI GHOTKI (Semis Code -419010361)				**273,000**	**273,000**	**371,000**
GO1291	**GBPS SHAFI MUHAMMAD GHOTO GHOTKI (Semis Code -419010052)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS SHAFI MUHAMMAD GHOTO GHOTKI (Semis Code -419010052)				**428,000**	**428,000**	**537,000**
GO1292	**GBPS JUMO GHOTO GHOTKI (Semis Code -419010272)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS JUMO GHOTO GHOTKI (Semis Code -419010272)				**317,000**	**317,000**	**418,000**
GO1293	**GBPS GUL MUHAMMAD GHOTO GHOTKI (Semis Code -419010520)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GUL MUHAMMAD GHOTO GHOTKI (Semis Code -419010520)				**288,000**	**288,000**	**387,000**
GO1294	**GBPS MURAD GHOTO GHOTKI (Semis Code -419010265)**					
A03	**Operating Expenses**			**246,000**	**140,000**	**246,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			234,000	140,000	234,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS MURAD GHOTO GHOTKI (Semis Code -419010265)				**498,000**	**498,000**	**612,000**
GO1295	**GBPS TANDO HASUL GHOTKI (Semis Code -419010363)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS TANDO HASUL GHOTKI (Semis Code -419010363)				**323,000**	**323,000**	**424,000**
GO1296	**GBPS GAMRO GHOTKI (Semis Code -419010223)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GAMRO GHOTKI (Semis Code -419010223)				**313,000**	**313,000**	**414,000**
GO1297	**GBPS PANJU BAGH GHOTKI (Semis Code -419010266)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS PANJU BAGH GHOTKI (Semis Code -419010266)				**328,000**	**328,000**	**430,000**
GO1298	**GBPS BADAL MAGSI GHOTKI (Semis Code -419010264)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BADAL MAGSI GHOTKI (Semis Code -419010264)				**293,000**	**293,000**	**392,000**
GO1299	**GBPS USMAN CHACHAR GHOTKI (Semis Code -419010101)**					
A03	**Operating Expenses**			**543,000**	**321,000**	**543,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			507,000	321,000	507,000
A09	**Physical Assets**			**321,000**	**321,000**	**642,000**
A097	PURCHASE FURNITURE & FIXTURE			321,000	321,000	642,000
A13	**Repairs and Maintenance**			**338,000**	**560,000**	**238,000**
A132	FURNITURE AND FIXTURE			143,000	143,000	143,000
A133	BUILDINGS AND STRUCTURE			150,000	417,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			45,000		45,000
Total-GBPS USMAN CHACHAR GHOTKI (Semis Code -419010101)				**1,202,000**	**1,202,000**	**1,423,000**
GO1300	**GBPS SOBDAR ARBANI GHOTKI (Semis Code -419010374)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SOBDAR ARBANI GHOTKI (Semis Code -419010374)				**234,000**	**234,000**	**329,000**
GO1301	**GBPS KARIM DINO GHOTO GHOTKI (Semis Code -419010371)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS KARIM DINO GHOTO GHOTKI (Semis Code -419010371)				**337,000**	**337,000**	**439,000**
GO1302	**GBPS SHAHDAD ARBANI GHOTKI (Semis Code -419010522)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SHAHDAD ARBANI GHOTKI (Semis Code -419010522)				**344,000**	**344,000**	**447,000**
GO1303	**GBPS MUHAMMAD KHAN GHOTO GHOTKI (Semis Code -419010268)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD KHAN GHOTO GHOTKI (Semis Code -419010268)				**286,000**	**286,000**	**385,000**
GO1304	**GBPS NEBAHOO GHOTO GHOTKI (Semis Code -419010269)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS NEBAHOO GHOTO GHOTKI (Semis Code -419010269)				**355,000**	**355,000**	**459,000**
GO1305	**GBPS RAHMAT ALI CHACHAR GHOTKI (Semis Code -419010373)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS RAHMAT ALI CHACHAR GHOTKI (Semis Code -419010373)				**287,000**	**287,000**	**386,000**
GO1306	**GBPS ABDULLAH GHOTO GHOTKI (Semis Code -419010102)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ABDULLAH GHOTO GHOTKI (Semis Code -419010102)				**317,000**	**317,000**	**418,000**
GO1307	**GBPS JHANGAL GHOTO GHOTKI (Semis Code -419010360)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS JHANGAL GHOTO GHOTKI (Semis Code -419010360)				**331,000**	**331,000**	**433,000**
GO1308	**GGPS MULLA CHHUTO GHOTKI (Semis Code -419010511)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS MULLA CHHUTO GHOTKI (Semis Code -419010511)				**271,000**	**271,000**	**369,000**
GO1309	**GGPS MORE DAYO GHOTKI (Semis Code -419010182)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS MORE DAYO GHOTKI (Semis Code -419010182)				**256,000**	**256,000**	**353,000**
GO1312	**GGPS UMER DAHO GHOTKI (Semis Code -419010171)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GGPS UMER DAHO GHOTKI (Semis Code -419010171)				**403,000**	**403,000**	**510,000**
GO1314	**GGPS HASIJA MAHAR GHOTKI (Semis Code -419010200)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS HASIJA MAHAR GHOTKI (Semis Code -419010200)				**352,000**	**352,000**	**455,000**
GO1315	**GGPS SIJAWAL KHAN DHANDHU GHOTKI (Semis Code -419010484)**					
A03	**Operating Expenses**			**187,000**	**110,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			175,000	110,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000
A138	GENERAL			15,000		15,000
Total-GGPS SIJAWAL KHAN DHANDHU GHOTKI (Semis Code -419010484)				**409,000**	**409,000**	**517,000**
GO1316	**GGPS MUHAMMAD KHAN GHOTO GHOTKI (Semis Code -419010192)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS MUHAMMAD KHAN GHOTO GHOTKI (Semis Code -419010192)				**288,000**	**288,000**	**387,000**
GO1317	**GGPS DARGO GHOTKI (Semis Code -419010160)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS DARGO GHOTKI (Semis Code -419010160)				**286,000**	**286,000**	**385,000**
GO1318	**GGPS ALI SHAIR JISKANI GHOTKI (Semis Code -419010190)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS ALI SHAIR JISKANI GHOTKI (Semis Code -419010190)				**263,000**	**263,000**	**360,000**
GO1319	**GGPS MISRI KHAN DHAREJO GHOTKI (Semis Code -419010157)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS MISRI KHAN DHAREJO GHOTKI (Semis Code -419010157)				**267,000**	**267,000**	**364,000**
GO1320	**GGPS QADIR PUR GHOTKI (Semis Code -419010150)**					
A03	**Operating Expenses**			**129,000**	**78,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			123,000	78,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS QADIR PUR GHOTKI (Semis Code -419010150)				**325,000**	**325,000**	**427,000**
GO1321	**GGPS JAMAL SHAH GHOTKI (Semis Code -419010210)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS JAMAL SHAH GHOTKI (Semis Code -419010210)				**309,000**	**309,000**	**409,000**
GO1322	**GGPS HAYAT MALIK GHOTKI (Semis Code -419010197)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS HAYAT MALIK GHOTKI (Semis Code -419010197)				**286,000**	**286,000**	**385,000**
GO1323	**GGPS WASTI INAYAT SHAH GHOTKI (Semis Code -419010167)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS WASTI INAYAT SHAH GHOTKI (Semis Code -419010167)				**333,000**	**333,000**	**435,000**
GO1324	**GGPS AHMED KALWAR GHOTKI (Semis Code -419010143)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS AHMED KALWAR GHOTKI (Semis Code -419010143)				**248,000**	**248,000**	**344,000**
GO1325	**GGPS DARRI GHOTKI (Semis Code -419010156)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS DARRI GHOTKI (Semis Code -419010156)				**282,000**	**282,000**	**380,000**
GO1326	**GGPS DHAMAJI GHOTKI (Semis Code -419010148)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS DHAMAJI GHOTKI (Semis Code -419010148)				**271,000**	**271,000**	**369,000**
GO1327	**GGPS MIR MUHAMMAD MAGSI GHOTKI (Semis Code -419010152)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS MIR MUHAMMAD MAGSI GHOTKI (Semis Code -419010152)				**288,000**	**288,000**	**387,000**
GO1329	**GGPS HAJI NEK MUHAMMAD KALERI GHOTKI (Semis Code -419010193)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS HAJI NEK MUHAMMAD KALERI GHOTKI (Semis Code -419010193)				**300,000**	**300,000**	**400,000**
GO1330	**GGPS MAKHAN FAQIR GHOTKI (Semis Code -419010173)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS MAKHAN FAQIR GHOTKI (Semis Code -419010173)				**267,000**	**267,000**	**364,000**
GO1331	**GGPS SAHIB DINO DHANDHO GHOTKI (Semis Code -419010168)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS SAHIB DINO DHANDHO GHOTKI (Semis Code -419010168)				**264,000**	**264,000**	**361,000**
GO1332	**GGPS MOOLODI GHOTKI (Semis Code -419010155)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**171,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS MOOLODI GHOTKI (Semis Code -419010155)				**375,000**	**375,000**	**480,000**
GO1333	**GGPS MASOO KHAN AWAN GHOTKI (Semis Code -419010187)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS MASOO KHAN AWAN GHOTKI (Semis Code -419010187)				**298,000**	**298,000**	**398,000**
GO1334	**GGPS MUHAMMAD KALWAR GHOTKI (Semis Code -419010149)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS MUHAMMAD KALWAR GHOTKI (Semis Code -419010149)				**313,000**	**313,000**	**414,000**
GO1335	**GGPS SOBDAR KHUHAWAR GHOTKI (Semis Code -419010159)**					
A03	**Operating Expenses**			**205,000**	**119,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			193,000	119,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GGPS SOBDAR KHUHAWAR GHOTKI (Semis Code -419010159)				**437,000**	**437,000**	**547,000**
GO1336	**GGPS NOOR MUHAMMAD LAGHARI GHOTKI (Semis Code -419010164)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS NOOR MUHAMMAD LAGHARI GHOTKI (Semis Code -419010164)				**255,000**	**255,000**	**352,000**
GO1337	**GGPS LUTUF ALI KOLACHI GHOTKI (Semis Code -419010461)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS LUTUF ALI KOLACHI GHOTKI (Semis Code -419010461)				**308,000**	**308,000**	**408,000**
GO1338	**GGPS HAJI ABBASI GHOTKI (Semis Code -419010184)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS HAJI ABBASI GHOTKI (Semis Code -419010184)				**258,000**	**258,000**	**355,000**
GO1339	**GGPS MUHAMMAD SACHAL PATHAN GHOTKI (Semis Code -419010181)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS MUHAMMAD SACHAL PATHAN GHOTKI (Semis Code -419010181)				**309,000**	**309,000**	**409,000**
GO1340	**GGPS MUHAMMAD JADAL SHAIKH GHOTKI (Semis Code -419010213)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MUHAMMAD JADAL SHAIKH GHOTKI (Semis Code -419010213)				**258,000**	**258,000**	**355,000**
GO1341	**GGPS MUHAMMAD ALI HAKRO GHOTKI (Semis Code -419010142)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS MUHAMMAD ALI HAKRO GHOTKI (Semis Code -419010142)				**266,000**	**266,000**	**363,000**
GO1342	**GGPS ADIL PUR GHOTKI (Semis Code -419010144)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS ADIL PUR GHOTKI (Semis Code -419010144)				**271,000**	**271,000**	**369,000**
GO1343	**GGPS HAJI RAJAB DHANDHO GHOTKI (Semis Code -419010179)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS HAJI RAJAB DHANDHO GHOTKI (Semis Code -419010179)				**340,000**	**340,000**	**443,000**
GO1344	**GGPS WALI MUHAMMAD BURIRO GHOTKI (Semis Code -419010207)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS WALI MUHAMMAD BURIRO GHOTKI (Semis Code -419010207)				**262,000**	**262,000**	**359,000**
GO1345	**GGPS BERERI GHOTKI (Semis Code -419010166)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS BERERI GHOTKI (Semis Code -419010166)				**283,000**	**283,000**	**382,000**
GO1346	**GGPS BARADI KALHORO GHOTKI (Semis Code -419010204)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS BARADI KALHORO GHOTKI (Semis Code -419010204)				**249,000**	**249,000**	**345,000**
GO1347	**GGPS HABIB ABAD @ PIR KHAN MUHAMMAD GHOTKI (Semis Code -419010165)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS HABIB ABAD @ PIR KHAN MUHAMMAD GHOTKI (Semis Code -419010165)				**359,000**	**359,000**	**463,000**
GO1348	**GGPS ABDULLAH LAKHAN GHOTKI (Semis Code -419010147)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS ABDULLAH LAKHAN GHOTKI (Semis Code -419010147)				**298,000**	**298,000**	**398,000**
GO1349	**GBPS LUQMAN SOOMRO GHOTKI (Semis Code -419010178)**					
A03	**Operating Expenses**			**89,000**	**58,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			83,000	58,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS LUQMAN SOOMRO GHOTKI (Semis Code -419010178)				**265,000**	**265,000**	**363,000**
GO1350	**GBPS SYED KOURAL SHAH GHOTKI (Semis Code -419040065)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SYED KOURAL SHAH GHOTKI (Semis Code -419040065)				**285,000**	**285,000**	**384,000**
GO1351	**GBPS MUHAMMAD MOOSA LABANO GHOTKI (Semis Code -419020384)**					
A03	**Operating Expenses**			**175,000**	**101,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			169,000	101,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS MUHAMMAD MOOSA LABANO GHOTKI (Semis Code -419020384)				**394,000**	**394,000**	**501,000**
GO1353	**GBPS JAN MUHAMMAD SOCIETY GHOTKI (Semis Code -419040002)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS JAN MUHAMMAD SOCIETY GHOTKI (Semis Code -419040002)				**388,000**	**388,000**	**494,000**
GO1354	**GBPS GHULAM HUSSAIN CHACHAR GHOTKI (Semis Code -419040164)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM HUSSAIN CHACHAR GHOTKI (Semis Code -419040164)				**264,000**	**264,000**	**361,000**
GO1355	**GBPS HAFIZ ABDUL SAMI CHACHAR GHOTKI (Semis Code -419040077)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAFIZ ABDUL SAMI CHACHAR GHOTKI (Semis Code -419040077)				**267,000**	**267,000**	**364,000**
GO1356	**GBPS HAJI GHARIBO MALIK GHOTKI (Semis Code -419040088)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS HAJI GHARIBO MALIK GHOTKI (Semis Code -419040088)				**346,000**	**346,000**	**449,000**
GO1357	**GBPS PIR BUX MANGRIO GHOTKI (Semis Code -419040068)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PIR BUX MANGRIO GHOTKI (Semis Code -419040068)				**262,000**	**262,000**	**359,000**
GO1358	**GBPS KHUDA BUX MANGRIO GHOTKI (Semis Code -419040081)**					
A03	**Operating Expenses**			**349,000**	**224,000**	**349,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			313,000	224,000	313,000
A09	**Physical Assets**			**300,000**	**300,000**	**600,000**
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	600,000
A13	**Repairs and Maintenance**			**258,000**	**383,000**	**158,000**
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A133	BUILDINGS AND STRUCTURE			150,000	299,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS KHUDA BUX MANGRIO GHOTKI (Semis Code -419040081)				**907,000**	**907,000**	**1,107,000**
GO1359	**GBPS QAZI MUHAMMAD MURAD GHOTKI (Semis Code -419040010)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS QAZI MUHAMMAD MURAD GHOTKI (Semis Code -419040010)				**307,000**	**307,000**	**407,000**
GO1360	**GBPS MITHRI GHOTKI (Semis Code -419040007)**					
A03	**Operating Expenses**			**182,000**	**107,000**	**182,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			170,000	107,000	170,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS MITHRI GHOTKI (Semis Code -419040007)				**402,000**	**402,000**	**509,000**
GO1361	**GBPS PATHAN KHAN PANYAR GHOTKI (Semis Code -419040125)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PATHAN KHAN PANYAR GHOTKI (Semis Code -419040125)				**266,000**	**266,000**	**363,000**
GO1362	**GBPS ALI NAWAZ KHAN MAHAR GHOTKI (Semis Code -919000070)**					
A03	**Operating Expenses**			**166,000**	**100,000**	**166,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			154,000	100,000	154,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS ALI NAWAZ KHAN MAHAR GHOTKI (Semis Code -919000070)				**377,000**	**377,000**	**482,000**
GO1363	**GBPS ALLAH ABAD DAKHAN GHOTKI (Semis Code -419040138)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ALLAH ABAD DAKHAN GHOTKI (Semis Code -419040138)				**318,000**	**318,000**	**419,000**
GO1364	**GBPS SIJAWAL MAHAR GHOTKI (Semis Code -419040128)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS SIJAWAL MAHAR GHOTKI (Semis Code -419040128)				**337,000**	**337,000**	**439,000**
GO1365	**GBPS MUHAMMAD YOSIF MAHAR GHOTKI (Semis Code -419040166)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD YOSIF MAHAR GHOTKI (Semis Code -419040166)				**288,000**	**288,000**	**387,000**
GO1366	**GBPS SONO QAZI GHOTKI (Semis Code -419040055)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS SONO QAZI GHOTKI (Semis Code -419040055)				**322,000**	**322,000**	**423,000**
GO1367	**GBPS KOORO NOONARI GHOTKI (Semis Code -419040017)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS KOORO NOONARI GHOTKI (Semis Code -419040017)				**403,000**	**403,000**	**510,000**
GO1368	**GBPS GHULAM HYDER MAHAR GHOTKI (Semis Code -419040020)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM HYDER MAHAR GHOTKI (Semis Code -419040020)				**272,000**	**272,000**	**370,000**
GO1369	**GBPS DAIM MAHAR GHOTKI (Semis Code -419040034)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS DAIM MAHAR GHOTKI (Semis Code -419040034)				**313,000**	**313,000**	**414,000**
GO1370	**GBPS MITHO MACHHI GHOTKI (Semis Code -419040060)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MITHO MACHHI GHOTKI (Semis Code -419040060)				**328,000**	**328,000**	**430,000**
GO1371	**GBPS QAIM BUK GHOTKI (Semis Code -419040148)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS QAIM BUK GHOTKI (Semis Code -419040148)				**309,000**	**309,000**	**409,000**
GO1372	**GBPS MOULAN BHANBHRO GHOTKI (Semis Code -419040137)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MOULAN BHANBHRO GHOTKI (Semis Code -419040137)				**363,000**	**363,000**	**467,000**
GO1373	**GBPS DIN MUHAMMAD SODHRO GHOTKI (Semis Code -419040172)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DIN MUHAMMAD SODHRO GHOTKI (Semis Code -419040172)				**273,000**	**273,000**	**371,000**
GO1374	**GBPS CHAK ISLAM ABAD GHOTKI (Semis Code -419040056)**					
A03	**Operating Expenses**			**431,000**	**232,000**	**431,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			419,000	232,000	419,000
A09	**Physical Assets**			**134,000**	**134,000**	**268,000**
A097	PURCHASE FURNITURE & FIXTURE			134,000	134,000	268,000
A13	**Repairs and Maintenance**			**212,000**	**411,000**	**212,000**
A132	FURNITURE AND FIXTURE			122,000	122,000	122,000
A133	BUILDINGS AND STRUCTURE			50,000	289,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			40,000		40,000
Total-GBPS CHAK ISLAM ABAD GHOTKI (Semis Code -419040056)				**777,000**	**777,000**	**911,000**
GO1375	**GBPS MUHAMMAD YAQOOB MAHAR GHOTKI (Semis Code -419040184)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD YAQOOB MAHAR GHOTKI (Semis Code -419040184)				**257,000**	**257,000**	**354,000**
GO1376	**GBPS ABDUL RAHEEM GADANI GHOTKI (Semis Code -419040178)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS ABDUL RAHEEM GADANI GHOTKI (Semis Code -419040178)				**355,000**	**355,000**	**459,000**
GO1377	**GBPS HAJI KHAN MAHAR GHOTKI (Semis Code -419040144)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HAJI KHAN MAHAR GHOTKI (Semis Code -419040144)				**292,000**	**292,000**	**391,000**
GO1378	**GBPS MAKAN KORI GHOTKI (Semis Code -419040136)**					
A03	**Operating Expenses**			**160,000**	**96,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			148,000	96,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS MAKAN KORI GHOTKI (Semis Code -419040136)				**369,000**	**369,000**	**474,000**
GO1379	**GBPS KHAMISO MAHAR GHOTKI (Semis Code -419040073)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHAMISO MAHAR GHOTKI (Semis Code -419040073)				**252,000**	**252,000**	**348,000**
GO1380	**GBPS QUTUB ABAD GADANI GHOTKI (Semis Code -419040188)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS QUTUB ABAD GADANI GHOTKI (Semis Code -419040188)				**292,000**	**292,000**	**391,000**
GO1381	**GBPS GULAB LAULAI @ KOURO GABOLE GHOTKI (Semis Code -419040086)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GULAB LAULAI @ KOURO GABOLE GHOTKI (Semis Code -419040086)				**293,000**	**293,000**	**392,000**
GO1382	**GBPS MUHAMMAD SHARIF MANGRIO GHOTKI (Semis Code -419040175)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD SHARIF MANGRIO GHOTKI (Semis Code -419040175)				**258,000**	**258,000**	**355,000**
GO1383	**GBPS PHULLO FAQIR MAHAR @ GHAZI MACHHI GHOTKI (Semis Code -419040161)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS PHULLO FAQIR MAHAR @ GHAZI MACHHI GHOTKI (Semis Code -419040161)				**301,000**	**301,000**	**401,000**
GO1384	**GBPS KHUDA BUX MAHAR GHOTKI (Semis Code -419040117)**					
A03	**Operating Expenses**			**445,000**	**306,000**	**445,000**
A038	TRAVEL & TRANSPORTATION			60,000		60,000
A039	GENERAL			385,000	306,000	385,000
A09	**Physical Assets**			**484,000**	**484,000**	**968,000**
A097	PURCHASE FURNITURE & FIXTURE			484,000	484,000	968,000
A13	**Repairs and Maintenance**			**375,000**	**514,000**	**175,000**
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			250,000	416,000	50,000
A138	GENERAL			27,000		27,000
Total-GBPS KHUDA BUX MAHAR GHOTKI (Semis Code -419040117)				**1,304,000**	**1,304,000**	**1,588,000**
GO1385	**GBPS WADHAN MAHAR GHOTKI (Semis Code -419040113)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS WADHAN MAHAR GHOTKI (Semis Code -419040113)				**359,000**	**359,000**	**463,000**
GO1386	**GBPS WARYAM CHACHAR GHOTKI (Semis Code -419040013)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS WARYAM CHACHAR GHOTKI (Semis Code -419040013)				**280,000**	**280,000**	**378,000**
GO1387	**GBPS LOHI GHOTKI (Semis Code -419040135)**					
A03	**Operating Expenses**			**195,000**	**114,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			183,000	114,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS LOHI GHOTKI (Semis Code -419040135)				**422,000**	**422,000**	**531,000**
GO1388	**GBPS KARIM BUX MALIK GHOTKI (Semis Code -419040061)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KARIM BUX MALIK GHOTKI (Semis Code -419040061)				**299,000**	**299,000**	**399,000**
GO1389	**GBPS ACHAR MAHAR GHOTKI (Semis Code -419040174)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ACHAR MAHAR GHOTKI (Semis Code -419040174)				**301,000**	**301,000**	**401,000**
GO1390	**GBPS GHULAM MUHAMMAD KALADI GHOTKI (Semis Code -419040019)**					
A03	**Operating Expenses**			**263,000**	**148,000**	**263,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			251,000	148,000	251,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**260,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	188,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS GHULAM MUHAMMAD KALADI GHOTKI (Semis Code -419040019)				**524,000**	**524,000**	**640,000**
GO1391	**GBPS PIR BUX MAHAR GHOTKI (Semis Code -419040042)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS PIR BUX MAHAR GHOTKI (Semis Code -419040042)				**418,000**	**418,000**	**526,000**
GO1392	**GBPS ABDUL KAREEM GADANI GHOTKI (Semis Code -419040062)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS ABDUL KAREEM GADANI GHOTKI (Semis Code -419040062)				**355,000**	**355,000**	**459,000**
GO1393	**GBPS KHAIRO MAHAR GHOTKI (Semis Code -419040048)**					
A03	**Operating Expenses**			**165,000**	**96,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			159,000	96,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**178,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS KHAIRO MAHAR GHOTKI (Semis Code -419040048)				**380,000**	**380,000**	**486,000**
GO1394	**GBPS MEVO LAGHARI GHOTKI (Semis Code -419040149)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MEVO LAGHARI GHOTKI (Semis Code -419040149)				**313,000**	**313,000**	**414,000**
GO1397	**GBPS GANJI GHOTKI (Semis Code -419040005)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS GANJI GHOTKI (Semis Code -419040005)				**341,000**	**341,000**	**444,000**
GO1398	**GBPS KUNDO MAHAR GHOTKI (Semis Code -419040185)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KUNDO MAHAR GHOTKI (Semis Code -419040185)				**295,000**	**295,000**	**394,000**
GO1399	**GBPS SULEMAN ABAD SOCIETY GHOTKI (Semis Code -419040036)**					
A03	**Operating Expenses**			**79,000**	**53,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			73,000	53,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SULEMAN ABAD SOCIETY GHOTKI (Semis Code -419040036)				**249,000**	**249,000**	**346,000**
GO1400	**GBPS NIBAHO CHACHAR GHOTKI (Semis Code -419040037)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS NIBAHO CHACHAR GHOTKI (Semis Code -419040037)				**262,000**	**262,000**	**359,000**
GO1401	**GBPS MIRAN DARO GHOTKI (Semis Code -419040001)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MIRAN DARO GHOTKI (Semis Code -419040001)				**277,000**	**277,000**	**375,000**
GO1402	**GBPS MILLAN MAHAR GHOTKI (Semis Code -419040119)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MILLAN MAHAR GHOTKI (Semis Code -419040119)				**298,000**	**298,000**	**398,000**
GO1403	**GBPS ISMAIL MAHAR GHOTKI (Semis Code -419040038)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ISMAIL MAHAR GHOTKI (Semis Code -419040038)				**262,000**	**262,000**	**359,000**
GO1404	**GBPS BAHAWAL JISKANI GHOTKI (Semis Code -419040121)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BAHAWAL JISKANI GHOTKI (Semis Code -419040121)				**286,000**	**286,000**	**385,000**
GO1405	**GBPS ALI MAHAR GHOTKI (Semis Code -419040120)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALI MAHAR GHOTKI (Semis Code -419040120)				**267,000**	**267,000**	**364,000**
GO1406	**GBPS ALI MURAD CHACHAR GHOTKI (Semis Code -419040078)**					
A03	**Operating Expenses**			**109,000**	**68,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			103,000	68,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ALI MURAD CHACHAR GHOTKI (Semis Code -419040078)				**295,000**	**295,000**	**395,000**
GO1407	**GBPS SONO MAHAR GHOTKI (Semis Code -419040063)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SONO MAHAR GHOTKI (Semis Code -419040063)				**298,000**	**298,000**	**398,000**
GO1408	**GBPS ALLAH BUX CHACHAR GHOTKI (Semis Code -419040033)**					
A03	**Operating Expenses**			**333,000**	**216,000**	**333,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			297,000	216,000	297,000
A09	**Physical Assets**			**299,000**	**299,000**	**598,000**
A097	PURCHASE FURNITURE & FIXTURE			299,000	299,000	598,000
A13	**Repairs and Maintenance**			**253,000**	**370,000**	**153,000**
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A133	BUILDINGS AND STRUCTURE			150,000	290,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS ALLAH BUX CHACHAR GHOTKI (Semis Code -419040033)				**885,000**	**885,000**	**1,084,000**
GO1409	**GBPS YAR MUHAMMAD CHACHAR GHOTKI (Semis Code -419040027)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS YAR MUHAMMAD CHACHAR GHOTKI (Semis Code -419040027)				**355,000**	**355,000**	**459,000**
GO1410	**GBPS GHULAM MUHAMMAD JUT GHOTKI (Semis Code -419040157)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GHULAM MUHAMMAD JUT GHOTKI (Semis Code -419040157)				**255,000**	**255,000**	**352,000**
GO1411	**GBPS BHIR GHOTKI (Semis Code -419040045)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS BHIR GHOTKI (Semis Code -419040045)				**408,000**	**408,000**	**516,000**
GO1412	**GBPS ALAM KHAN GADANI GHOTKI (Semis Code -419040051)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS ALAM KHAN GADANI GHOTKI (Semis Code -419040051)				**355,000**	**355,000**	**459,000**
GO1413	**GBPS KHAN PUR MAHAR GHOTKI (Semis Code -419040046)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS KHAN PUR MAHAR GHOTKI (Semis Code -419040046)				**445,000**	**445,000**	**555,000**
GO1414	**GBPS ALLAH DITO MUHTAM GHOTKI (Semis Code -419040159)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALLAH DITO MUHTAM GHOTKI (Semis Code -419040159)				**249,000**	**249,000**	**345,000**
GO1415	**GBPS PIARO LASHARI GHOTKI (Semis Code -419040162)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS PIARO LASHARI GHOTKI (Semis Code -419040162)				**347,000**	**347,000**	**450,000**
GO1416	**GBPS BANGUL LAGHARI GHOTKI (Semis Code -419040052)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BANGUL LAGHARI GHOTKI (Semis Code -419040052)				**266,000**	**266,000**	**363,000**
GO1417	**GBPS HASSAN SODHRO GHOTKI (Semis Code -419040021)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HASSAN SODHRO GHOTKI (Semis Code -419040021)				**271,000**	**271,000**	**369,000**
GO1418	**GBPS BASHIR PATHAN GHOTKI (Semis Code -419040008)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BASHIR PATHAN GHOTKI (Semis Code -419040008)				**267,000**	**267,000**	**364,000**
GO1419	**GBPS MITHAN MAHAR GHOTKI (Semis Code -419040030)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MITHAN MAHAR GHOTKI (Semis Code -419040030)				**266,000**	**266,000**	**363,000**
GO1420	**GBPS TINDO INDHAR GHOTKI (Semis Code -419040028)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS TINDO INDHAR GHOTKI (Semis Code -419040028)				**428,000**	**428,000**	**537,000**
GO1421	**GBPS MEHAR MALIK GHOTKI (Semis Code -419040202)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MEHAR MALIK GHOTKI (Semis Code -419040202)				**267,000**	**267,000**	**364,000**
GO1422	**GBPS SHER MAHAR GHOTKI (Semis Code -419040004)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SHER MAHAR GHOTKI (Semis Code -419040004)				**286,000**	**286,000**	**385,000**
GO1423	**GBPS SHAHAL KHAN GADANI GHOTKI (Semis Code -419040022)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SHAHAL KHAN GADANI GHOTKI (Semis Code -419040022)				**262,000**	**262,000**	**359,000**
GO1424	**GBPS JAFFAR MAHAR GHOTKI (Semis Code -419040069)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS JAFFAR MAHAR GHOTKI (Semis Code -419040069)				**288,000**	**288,000**	**387,000**
GO1425	**GBPS GAHI MANGRIO GHOTKI (Semis Code -419040018)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GAHI MANGRIO GHOTKI (Semis Code -419040018)				**283,000**	**283,000**	**382,000**
GO1426	**GBPS ALLAH DAD SIYAL GHOTKI (Semis Code -419040074)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ALLAH DAD SIYAL GHOTKI (Semis Code -419040074)				**234,000**	**234,000**	**329,000**
GO1427	**GBPS HAYAT PANHYAR GHOTKI (Semis Code -419040167)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAYAT PANHYAR GHOTKI (Semis Code -419040167)				**273,000**	**273,000**	**371,000**
GO1428	**GBPS ILLAHI BUX MAHAR GHOTKI (Semis Code -419040066)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ILLAHI BUX MAHAR GHOTKI (Semis Code -419040066)				**318,000**	**318,000**	**419,000**
GO1429	**GBPS ILIM DIN MAHAR GHOTKI (Semis Code -419040032)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ILIM DIN MAHAR GHOTKI (Semis Code -419040032)				**292,000**	**292,000**	**391,000**
GO1430	**GBPS GULZAR MAHAR GHOTKI (Semis Code -419040040)**					
A03	**Operating Expenses**			**185,000**	**109,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			173,000	109,000	173,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS GULZAR MAHAR GHOTKI (Semis Code -419040040)				**406,000**	**406,000**	**513,000**
GO1431	**GBPS MANJHI MAHAR GHOTKI (Semis Code -419040016)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**196,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS MANJHI MAHAR GHOTKI (Semis Code -419040016)				**416,000**	**416,000**	**524,000**
GO1432	**GBPS MUHAMMAD CHUTTAL MAHAR GHOTKI (Semis Code -419040057)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MUHAMMAD CHUTTAL MAHAR GHOTKI (Semis Code -419040057)				**361,000**	**361,000**	**465,000**
GO1433	**GBPS HAJI MOTAN MAHAR GHOTKI (Semis Code -419040058)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI MOTAN MAHAR GHOTKI (Semis Code -419040058)				**264,000**	**264,000**	**361,000**
GO1434	**GBPS SHARIF MAHAR GHOTKI (Semis Code -419040025)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS SHARIF MAHAR GHOTKI (Semis Code -419040025)				**343,000**	**343,000**	**446,000**
GO1435	**GBPS IBRAHIM MAHAR GHOTKI (Semis Code -419040114)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS IBRAHIM MAHAR GHOTKI (Semis Code -419040114)				**282,000**	**282,000**	**380,000**
GO1436	**GBPS FAQIR MUHAMMAD MAHAR GHOTKI (Semis Code -419040158)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS FAQIR MUHAMMAD MAHAR GHOTKI (Semis Code -419040158)				**286,000**	**286,000**	**385,000**
GO1437	**GBPS JAN MUHAMMAD GABOL GHOTKI (Semis Code -419040123)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JAN MUHAMMAD GABOL GHOTKI (Semis Code -419040123)				**279,000**	**279,000**	**377,000**
GO1438	**GBPS IMAM BUX GABOLE GHOTKI (Semis Code -419040012)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**169,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS IMAM BUX GABOLE GHOTKI (Semis Code -419040012)				**371,000**	**371,000**	**476,000**
GO1439	**GBPS RASOOL BUX MAHAR GHOTKI (Semis Code -419040130)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS RASOOL BUX MAHAR GHOTKI (Semis Code -419040130)				**328,000**	**328,000**	**430,000**
GO1440	**GBPS BUMBLY GHOTKI (Semis Code -419040129)**					
A03	**Operating Expenses**			**240,000**	**136,000**	**240,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			228,000	136,000	228,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**136,000**	**240,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	175,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS BUMBLY GHOTKI (Semis Code -419040129)				**489,000**	**489,000**	**602,000**
GO1441	**GBPS NOURANG MAHAR GHOTKI (Semis Code -419040049)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS NOURANG MAHAR GHOTKI (Semis Code -419040049)				**355,000**	**355,000**	**459,000**
GO1442	**GBPS SHAH PUR GHOTKI (Semis Code -419040134)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS SHAH PUR GHOTKI (Semis Code -419040134)				**344,000**	**344,000**	**447,000**
GO1443	**GBPS GHULAM RASOOL MAHAR GHOTKI (Semis Code -419040031)**					
A03	**Operating Expenses**			**223,000**	**128,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			211,000	128,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS GHULAM RASOOL MAHAR GHOTKI (Semis Code -419040031)				**464,000**	**464,000**	**576,000**
GO1444	**GBPS KOURO MAHAR GHOTKI (Semis Code -419040059)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KOURO MAHAR GHOTKI (Semis Code -419040059)				**283,000**	**283,000**	**382,000**
GO1445	**GBPS WALRAH GHOTKI (Semis Code -419040003)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS WALRAH GHOTKI (Semis Code -419040003)				**379,000**	**379,000**	**485,000**
GO1446	**GBPS MEHAR DIN MANGRIO GHOTKI (Semis Code -419040133)**					
A03	**Operating Expenses**			**184,000**	**109,000**	**184,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			172,000	109,000	172,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS MEHAR DIN MANGRIO GHOTKI (Semis Code -419040133)				**404,000**	**404,000**	**511,000**
GO1447	**GBPS MUREED MAHAR GHOTKI (Semis Code -419040064)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUREED MAHAR GHOTKI (Semis Code -419040064)				**313,000**	**313,000**	**414,000**
GO1448	**GBPS KANDO MAHAR GHOTKI (Semis Code -419040186)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KANDO MAHAR GHOTKI (Semis Code -419040186)				**295,000**	**295,000**	**394,000**
GO1449	**GBPS BHETOOR GHOTKI (Semis Code -419040043)**					
A03	**Operating Expenses**			**221,000**	**127,000**	**221,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			209,000	127,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS BHETOOR GHOTKI (Semis Code -419040043)				**460,000**	**460,000**	**571,000**
GO1450	**GBPS KHAIROO MAHAR GHOTKI (Semis Code -419040112)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KHAIROO MAHAR GHOTKI (Semis Code -419040112)				**252,000**	**252,000**	**348,000**
GO1451	**GBPS SHEROO MAHAR GHOTKI (Semis Code -419040006)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SHEROO MAHAR GHOTKI (Semis Code -419040006)				**328,000**	**328,000**	**430,000**
GO1452	**GBPS ALI MURAD METLO GHOTKI (Semis Code -419040150)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALI MURAD METLO GHOTKI (Semis Code -419040150)				**277,000**	**277,000**	**375,000**
GO1453	**GBPS MITHO MAHAR GHOTKI (Semis Code -419040131)**					
A03	**Operating Expenses**			**337,000**	**218,000**	**337,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			301,000	218,000	301,000
A09	**Physical Assets**			**299,000**	**299,000**	**598,000**
A097	PURCHASE FURNITURE & FIXTURE			299,000	299,000	598,000
A13	**Repairs and Maintenance**			**256,000**	**375,000**	**156,000**
A132	FURNITURE AND FIXTURE			81,000	81,000	81,000
A133	BUILDINGS AND STRUCTURE			150,000	294,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS MITHO MAHAR GHOTKI (Semis Code -419040131)				**892,000**	**892,000**	**1,091,000**
GO1454	**GBPS PIRANO MAHAR GHOTKI (Semis Code -419040147)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS PIRANO MAHAR GHOTKI (Semis Code -419040147)				**262,000**	**262,000**	**359,000**
GO1455	**GBPS IMAM BUX BHANBHRO GHOTKI (Semis Code -419040146)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS IMAM BUX BHANBHRO GHOTKI (Semis Code -419040146)				**355,000**	**355,000**	**459,000**
GO1456	**GBPS PHOG MANGNHAR GHOTKI (Semis Code -419040201)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS PHOG MANGNHAR GHOTKI (Semis Code -419040201)				**237,000**	**237,000**	**332,000**
GO1457	**GBPS KHADIM HUSSAIN GADANI GHOTKI (Semis Code -419040203)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS KHADIM HUSSAIN GADANI GHOTKI (Semis Code -419040203)				**348,000**	**348,000**	**451,000**
GO1458	**GBPS VERAM MAHAR GHOTKI (Semis Code -419040153)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS VERAM MAHAR GHOTKI (Semis Code -419040153)				**385,000**	**385,000**	**491,000**
GO1459	**GBPS WALOO MAHAR GHOTKI (Semis Code -419040035)**					
A03	**Operating Expenses**			**241,000**	**137,000**	**241,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			229,000	137,000	229,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**136,000**	**240,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	175,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS WALOO MAHAR GHOTKI (Semis Code -419040035)				**490,000**	**490,000**	**603,000**
GO1460	**GBPS GOLO MAHAR GHOTKI (Semis Code -419040026)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GOLO MAHAR GHOTKI (Semis Code -419040026)				**247,000**	**247,000**	**343,000**
GO1461	**GBPS SARDAR GARH GHOTKI (Semis Code -419040132)**					
A03	**Operating Expenses**			**170,000**	**101,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			158,000	101,000	158,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS SARDAR GARH GHOTKI (Semis Code -419040132)				**384,000**	**384,000**	**490,000**
GO1462	**GBPS ALI MURAD MALIK GHOTKI (Semis Code -419040082)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ALI MURAD MALIK GHOTKI (Semis Code -419040082)				**298,000**	**298,000**	**398,000**
GO1463	**GBPS ABDUL AZIZ GHOTKI (Semis Code -419040169)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ABDUL AZIZ GHOTKI (Semis Code -419040169)				**322,000**	**322,000**	**423,000**
GO1464	**GBPS JAM PAHLWAN BHATTI GHOTKI (Semis Code -419040179)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS JAM PAHLWAN BHATTI GHOTKI (Semis Code -419040179)				**288,000**	**288,000**	**387,000**
GO1465	**GBPS MURADAHO PAT GHOTKI (Semis Code -419040154)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MURADAHO PAT GHOTKI (Semis Code -419040154)				**277,000**	**277,000**	**375,000**
GO1466	**GBPS ALAM TOBHO GHOTKI (Semis Code -419040053)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALAM TOBHO GHOTKI (Semis Code -419040053)				**273,000**	**273,000**	**371,000**
GO1467	**GBPS GUL BAHAR MANGI GHOTKI (Semis Code -419040168)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS GUL BAHAR MANGI GHOTKI (Semis Code -419040168)				**383,000**	**383,000**	**489,000**
GO1468	**GBPS GHULAM ALI MAHAR GHOTKI (Semis Code -419040083)**					
A03	**Operating Expenses**			**160,000**	**96,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			148,000	96,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS GHULAM ALI MAHAR GHOTKI (Semis Code -419040083)				**369,000**	**369,000**	**474,000**
GO1469	**GBPS KHUDA BUX MANGI GHOTKI (Semis Code -419040165)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KHUDA BUX MANGI GHOTKI (Semis Code -419040165)				**273,000**	**273,000**	**371,000**
GO1470	**GBPS PATHAN MAHAR GHOTKI (Semis Code -419040047)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS PATHAN MAHAR GHOTKI (Semis Code -419040047)				**273,000**	**273,000**	**371,000**
GO1471	**GBPS THAHRIO MALIK GHOTKI (Semis Code -419040143)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS THAHRIO MALIK GHOTKI (Semis Code -419040143)				**331,000**	**331,000**	**433,000**
GO1472	**GBPS KAMAL GABOLE GHOTKI (Semis Code -419040140)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS KAMAL GABOLE GHOTKI (Semis Code -419040140)				**337,000**	**337,000**	**439,000**
GO1473	**GBPS RAMZAN BHANBHRO GHOTKI (Semis Code -419040044)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS RAMZAN BHANBHRO GHOTKI (Semis Code -419040044)				**337,000**	**337,000**	**439,000**
GO1474	**GBPS MUHAMMAD BUX KHAN GHOTKI (Semis Code -419040145)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD BUX KHAN GHOTKI (Semis Code -419040145)				**318,000**	**318,000**	**419,000**
GO1475	**GBPS GHULAM NABI KALERI GHOTKI (Semis Code -419040155)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GHULAM NABI KALERI GHOTKI (Semis Code -419040155)				**294,000**	**294,000**	**393,000**
GO1476	**GGPS KHANGARH SHARIF GHOTKI (Semis Code -419040101)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS KHANGARH SHARIF GHOTKI (Semis Code -419040101)				**358,000**	**358,000**	**462,000**
GO1478	**GGPS HAMZO MAHAR GHOTKI (Semis Code -419040091)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS HAMZO MAHAR GHOTKI (Semis Code -419040091)				**267,000**	**267,000**	**364,000**
GO1479	**GGPS SULEMAN ABAD GHOTKI (Semis Code -419040089)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS SULEMAN ABAD GHOTKI (Semis Code -419040089)				**307,000**	**307,000**	**407,000**
GO1480	**GGPS RANO FAQIR KUMBHAR GHOTKI (Semis Code -419040110)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS RANO FAQIR KUMBHAR GHOTKI (Semis Code -419040110)				**298,000**	**298,000**	**398,000**
GO1482	**GGPS ALI MAHAR GHOTKI (Semis Code -419040104)**					
A03	**Operating Expenses**			**313,000**	**173,000**	**313,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			301,000	173,000	301,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**165,000**	**305,000**	**165,000**
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A133	BUILDINGS AND STRUCTURE			50,000	218,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			28,000		28,000
Total-GGPS ALI MAHAR GHOTKI (Semis Code -419040104)				**599,000**	**599,000**	**720,000**
GO1483	**GGPS WALOO MAHAR GHOTKI (Semis Code -419040090)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GGPS WALOO MAHAR GHOTKI (Semis Code -419040090)				**415,000**	**415,000**	**523,000**
GO1484	**GGPS HAJI KHAWAND BUX MAHAR (BR) GHOTKI (Semis Code -419040099)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS HAJI KHAWAND BUX MAHAR (BR) GHOTKI (Semis Code -419040099)				**340,000**	**340,000**	**443,000**
GO1485	**GGPS SHAH PUR GHOTKI (Semis Code -419040095)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS SHAH PUR GHOTKI (Semis Code -419040095)				**282,000**	**282,000**	**380,000**
GO1486	**GGPS LOHI GHOTKI (Semis Code -419040096)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS LOHI GHOTKI (Semis Code -419040096)				**363,000**	**363,000**	**467,000**
GO1487	**GGPS GOLO MAHAR GHOTKI (Semis Code -419040093)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS GOLO MAHAR GHOTKI (Semis Code -419040093)				**262,000**	**262,000**	**359,000**
GO1488	**GBPS QASIM PITAFI @ MUHAMMAD MURAD PITAFI GHOTKI (Semis Code -419020209)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS QASIM PITAFI @ MUHAMMAD MURAD PITAFI GHOTKI (Semis Code -419020209)				**340,000**	**340,000**	**443,000**
GO1490	**GBPS LAL PITAFI GHOTKI (Semis Code -419020218)**					
A03	**Operating Expenses**			**190,000**	**111,000**	**190,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			178,000	111,000	178,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS LAL PITAFI GHOTKI (Semis Code -419020218)				**414,000**	**414,000**	**522,000**
GO1492	**GBPS DARWESH NAICH GHOTKI (Semis Code -419020008)**					
A03	**Operating Expenses**			**259,000**	**146,000**	**259,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			247,000	146,000	247,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**144,000**	**257,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	186,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS DARWESH NAICH GHOTKI (Semis Code -419020008)				**518,000**	**518,000**	**633,000**
GO1493	**GBPS BUX ALI MAHAR GHOTKI (Semis Code -419020058)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS BUX ALI MAHAR GHOTKI (Semis Code -419020058)				**341,000**	**341,000**	**444,000**
GO1494	**GBPS MIANI MUHAMMAD HASSAN MAHAR GHOTKI (Semis Code -419020166)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MIANI MUHAMMAD HASSAN MAHAR GHOTKI (Semis Code -419020166)				**292,000**	**292,000**	**391,000**
GO1495	**GBPS PIR MUHAMMAD KHATIAN GHOTKI (Semis Code -419020009)**					
A03	**Operating Expenses**			**212,000**	**122,000**	**212,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			200,000	122,000	200,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS PIR MUHAMMAD KHATIAN GHOTKI (Semis Code -419020009)				**447,000**	**447,000**	**557,000**
GO1496	**GGPS ARZ MUHAMMAD MAHAR GHOTKI (Semis Code -419020281)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GGPS ARZ MUHAMMAD MAHAR GHOTKI (Semis Code -419020281)				**370,000**	**370,000**	**475,000**
GO1497	**GBPS KAMAL KHAN LAGHARI GHOTKI (Semis Code -419020007)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS KAMAL KHAN LAGHARI GHOTKI (Semis Code -419020007)				**328,000**	**328,000**	**430,000**
GO1498	**GBPS KHAIR MUHAMMAD LUND GHOTKI (Semis Code -419020172)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KHAIR MUHAMMAD LUND GHOTKI (Semis Code -419020172)				**282,000**	**282,000**	**380,000**
GO1499	**GBPS NADAR KHAN LUND GHOTKI (Semis Code -419020330)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NADAR KHAN LUND GHOTKI (Semis Code -419020330)				**252,000**	**252,000**	**348,000**
GO1500	**GBPS AHMED FAROOQI GHOTKI (Semis Code -419020400)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS AHMED FAROOQI GHOTKI (Semis Code -419020400)				**272,000**	**272,000**	**370,000**
GO1501	**GBPS NAO GOTH GHOTKI (Semis Code -419020223)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NAO GOTH GHOTKI (Semis Code -419020223)				**288,000**	**288,000**	**387,000**
GO1502	**GBPS WANGO GHOTKI (Semis Code -419020232)**					
A03	**Operating Expenses**			**204,000**	**119,000**	**204,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			192,000	119,000	192,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS WANGO GHOTKI (Semis Code -419020232)				**435,000**	**435,000**	**545,000**
GO1503	**GBPS NIZAM DIN BOZDAR GHOTKI (Semis Code -419020280)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NIZAM DIN BOZDAR GHOTKI (Semis Code -419020280)				**279,000**	**279,000**	**377,000**
GO1504	**GBPS MIANI GHULAM HUSSAIN GHOTKI (Semis Code -419020013)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MIANI GHULAM HUSSAIN GHOTKI (Semis Code -419020013)				**282,000**	**282,000**	**380,000**
GO1505	**GBPS PATHAN LUND GHOTKI (Semis Code -419020353)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS PATHAN LUND GHOTKI (Semis Code -419020353)				**277,000**	**277,000**	**375,000**
GO1506	**GBPS MUHAMMAD AZIM NAICH GHOTKI (Semis Code -419020046)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MUHAMMAD AZIM NAICH GHOTKI (Semis Code -419020046)				**337,000**	**337,000**	**439,000**
GO1507	**GBPS GHULAM HUSSAIN MINGRAH GHOTKI (Semis Code -419020230)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS GHULAM HUSSAIN MINGRAH GHOTKI (Semis Code -419020230)				**353,000**	**353,000**	**457,000**
GO1508	**GBPS MUHAMMAD SIDDIQUE KALWAR GHOTKI (Semis Code -419020234)**					
A03	**Operating Expenses**			**217,000**	**125,000**	**217,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			205,000	125,000	205,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**218,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	160,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS MUHAMMAD SIDDIQUE KALWAR GHOTKI (Semis Code -419020234)				**454,000**	**454,000**	**565,000**
GO1509	**GBPS ABUL GARHI GHOTKI (Semis Code -419020136)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ABUL GARHI GHOTKI (Semis Code -419020136)				**331,000**	**331,000**	**433,000**
GO1510	**GBPS RANJHO BARAR GHOTKI (Semis Code -419020160)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS RANJHO BARAR GHOTKI (Semis Code -419020160)				**298,000**	**298,000**	**398,000**
GO1511	**GBPS FATEH KHAN BOZDAR GHOTKI (Semis Code -419020005)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS FATEH KHAN BOZDAR GHOTKI (Semis Code -419020005)				**333,000**	**333,000**	**435,000**
GO1512	**GBPS CHHATO LUND GHOTKI (Semis Code -419020186)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS CHHATO LUND GHOTKI (Semis Code -419020186)				**317,000**	**317,000**	**418,000**
GO1513	**GBPS SAKHIRO MALIK GHOTKI (Semis Code -419020129)**					
A03	**Operating Expenses**			**215,000**	**124,000**	**215,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			203,000	124,000	203,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS SAKHIRO MALIK GHOTKI (Semis Code -419020129)				**452,000**	**452,000**	**563,000**
GO1514	**GBPS KAMAL MASHORI GHOTKI (Semis Code -419020222)**					
A03	**Operating Expenses**			**295,000**	**164,000**	**295,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			283,000	164,000	283,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**158,000**	**289,000**	**158,000**
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
A133	BUILDINGS AND STRUCTURE			50,000	207,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			26,000		26,000
Total-GBPS KAMAL MASHORI GHOTKI (Semis Code -419020222)				**573,000**	**573,000**	**693,000**
GO1515	**GBPS GHULAM HYDER SOLANGI GHOTKI (Semis Code -419050046)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GHULAM HYDER SOLANGI GHOTKI (Semis Code -419050046)				**278,000**	**278,000**	**376,000**
GO1516	**GBPS SAJAN MALIK GHOTKI (Semis Code -419050102)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS SAJAN MALIK GHOTKI (Semis Code -419050102)				**358,000**	**358,000**	**462,000**
GO1517	**GBPS GUL MUHAMMAD KHUHAWAR GHOTKI (Semis Code -419020049)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GUL MUHAMMAD KHUHAWAR GHOTKI (Semis Code -419020049)				**286,000**	**286,000**	**385,000**
GO1518	**GBPS BAHARDUR LAGHARI GHOTKI (Semis Code -419020072)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS BAHARDUR LAGHARI GHOTKI (Semis Code -419020072)				**314,000**	**314,000**	**415,000**
GO1519	**GBPS LAL FAQIR MAHAR GHOTKI (Semis Code -419020035)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS LAL FAQIR MAHAR GHOTKI (Semis Code -419020035)				**267,000**	**267,000**	**364,000**
GO1520	**GBPS PIR BUX BOZDAR GHOTKI (Semis Code -419020251)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS PIR BUX BOZDAR GHOTKI (Semis Code -419020251)				**267,000**	**267,000**	**364,000**
GO1521	**GBPS MUHAMMAD MITHAL JALBANI GHOTKI (Semis Code -419020414)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD MITHAL JALBANI GHOTKI (Semis Code -419020414)				**285,000**	**285,000**	**384,000**
GO1522	**GBPS QABOOL HYDERANI GHOTKI (Semis Code -419020316)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS QABOOL HYDERANI GHOTKI (Semis Code -419020316)				**282,000**	**282,000**	**380,000**
GO1523	**GBPS NAWAB ALI MAHAR GHOTKI (Semis Code -419020025)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NAWAB ALI MAHAR GHOTKI (Semis Code -419020025)				**262,000**	**262,000**	**359,000**
GO1524	**GBPS GHULAM MUSTAFA SOOMRO GHOTKI (Semis Code -419020075)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GHULAM MUSTAFA SOOMRO GHOTKI (Semis Code -419020075)				**258,000**	**258,000**	**355,000**
GO1525	**GBPS HYDER NAICH GHOTKI (Semis Code -419020315)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS HYDER NAICH GHOTKI (Semis Code -419020315)				**328,000**	**328,000**	**430,000**
GO1526	**GBPS KHUDA BUX GADANI GHOTKI (Semis Code -419020369)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KHUDA BUX GADANI GHOTKI (Semis Code -419020369)				**264,000**	**264,000**	**361,000**
GO1527	**GBPS ALLAH DIWAYO LUND GHOTKI (Semis Code -419020034)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS ALLAH DIWAYO LUND GHOTKI (Semis Code -419020034)				**343,000**	**343,000**	**446,000**
GO1528	**GBPS NOOR ABAD LUND GHOTKI (Semis Code -419020192)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS NOOR ABAD LUND GHOTKI (Semis Code -419020192)				**277,000**	**277,000**	**375,000**
GO1530	**GBPS MANIK LUND GHOTKI (Semis Code -419020272)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MANIK LUND GHOTKI (Semis Code -419020272)				**317,000**	**317,000**	**418,000**
GO1531	**GBPS MAZAR CHACHAR GHOTKI (Semis Code -419020040)**					
A03	**Operating Expenses**			**412,000**	**255,000**	**412,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			376,000	255,000	376,000
A09	**Physical Assets**			**307,000**	**307,000**	**614,000**
A097	PURCHASE FURNITURE & FIXTURE			307,000	307,000	614,000
A13	**Repairs and Maintenance**			**286,000**	**443,000**	**186,000**
A132	FURNITURE AND FIXTURE			104,000	104,000	104,000
A133	BUILDINGS AND STRUCTURE			150,000	339,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			32,000		32,000
Total-GBPS MAZAR CHACHAR GHOTKI (Semis Code -419020040)				**1,005,000**	**1,005,000**	**1,212,000**
GO1532	**GBPS SARDAR KHAN BOZDAR GHOTKI (Semis Code -419020071)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SARDAR KHAN BOZDAR GHOTKI (Semis Code -419020071)				**279,000**	**279,000**	**377,000**
GO1533	**GBPS ASHRAF ABAD GHOTKI (Semis Code -419020182)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ASHRAF ABAD GHOTKI (Semis Code -419020182)				**303,000**	**303,000**	**403,000**
GO1534	**GBPS LAL KHAN ALMANI GHOTKI (Semis Code -419020289)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS LAL KHAN ALMANI GHOTKI (Semis Code -419020289)				**240,000**	**240,000**	**335,000**
GO1535	**GBPS PAIRO KHAN GABOL GHOTKI (Semis Code -419020132)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS PAIRO KHAN GABOL GHOTKI (Semis Code -419020132)				**288,000**	**288,000**	**387,000**
GO1536	**GBPS MOULA BUX LAKHAN GHOTKI (Semis Code -419020420)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MOULA BUX LAKHAN GHOTKI (Semis Code -419020420)				**252,000**	**252,000**	**348,000**
GO1537	**GBPS AMIR BUX KALHORO GHOTKI (Semis Code -419020416)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS AMIR BUX KALHORO GHOTKI (Semis Code -419020416)				**358,000**	**358,000**	**462,000**
GO1538	**GBPS PALIYO SIYAL GHOTKI (Semis Code -419020319)**					
A03	**Operating Expenses**			**189,000**	**111,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			177,000	111,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS PALIYO SIYAL GHOTKI (Semis Code -419020319)				**413,000**	**413,000**	**521,000**
GO1539	**GBPS SOBDAR LUND GHOTKI (Semis Code -419020271)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS SOBDAR LUND GHOTKI (Semis Code -419020271)				**328,000**	**328,000**	**430,000**
GO1540	**GBPS FATEH ALI LUND GHOTKI (Semis Code -419020390)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS FATEH ALI LUND GHOTKI (Semis Code -419020390)				**262,000**	**262,000**	**359,000**
GO1541	**GBPS HASUL FAKIR GHOTKI (Semis Code -419020158)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS HASUL FAKIR GHOTKI (Semis Code -419020158)				**292,000**	**292,000**	**391,000**
GO1542	**GBPS HAJI PATHAN GABOL GHOTKI (Semis Code -419020126)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI PATHAN GABOL GHOTKI (Semis Code -419020126)				**266,000**	**266,000**	**363,000**
GO1543	**GBPS SHAHBAZ ABAD GHOTKI (Semis Code -419020338)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SHAHBAZ ABAD GHOTKI (Semis Code -419020338)				**288,000**	**288,000**	**387,000**
GO1544	**GBPS KHOOHI KHENGI GHOTKI (Semis Code -419020187)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHOOHI KHENGI GHOTKI (Semis Code -419020187)				**256,000**	**256,000**	**353,000**
GO1545	**GBPS TAJ MUHAMMAD LASHARI GHOTKI (Semis Code -419020019)**					
A03	**Operating Expenses**			**160,000**	**96,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			148,000	96,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS TAJ MUHAMMAD LASHARI GHOTKI (Semis Code -419020019)				**369,000**	**369,000**	**474,000**
GO1546	**GBPS ADHO LUND GHOTKI (Semis Code -419020195)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ADHO LUND GHOTKI (Semis Code -419020195)				**313,000**	**313,000**	**414,000**
GO1547	**GBPS ALLAH DITO JALBANI GHOTKI (Semis Code -419020252)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ALLAH DITO JALBANI GHOTKI (Semis Code -419020252)				**330,000**	**330,000**	**432,000**
GO1548	**GBPS WAQAR ABAD LUND GHOTKI (Semis Code -419020039)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS WAQAR ABAD LUND GHOTKI (Semis Code -419020039)				**333,000**	**333,000**	**435,000**
GO1549	**GBPS GAJI GADANI GHOTKI (Semis Code -419020291)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS GAJI GADANI GHOTKI (Semis Code -419020291)				**358,000**	**358,000**	**462,000**
GO1550	**GBPS RAHMAT KHAN GABOL GHOTKI (Semis Code -419020131)**					
A03	**Operating Expenses**			**180,000**	**106,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			168,000	106,000	168,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS RAHMAT KHAN GABOL GHOTKI (Semis Code -419020131)				**399,000**	**399,000**	**506,000**
GO1551	**GBPS GARHI BHIT GHOTKI (Semis Code -419020127)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GARHI BHIT GHOTKI (Semis Code -419020127)				**277,000**	**277,000**	**375,000**
GO1552	**GBPS ALLAH RAKHYO MALIK GHOTKI (Semis Code -419020066)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ALLAH RAKHYO MALIK GHOTKI (Semis Code -419020066)				**293,000**	**293,000**	**392,000**
GO1553	**GBPS RASOOL BUX KORAI GHOTKI (Semis Code -419020063)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS RASOOL BUX KORAI GHOTKI (Semis Code -419020063)				**237,000**	**237,000**	**332,000**
GO1554	**GBPS ALLAH WADHAYO MALIK GHOTKI (Semis Code -419020320)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH WADHAYO MALIK GHOTKI (Semis Code -419020320)				**279,000**	**279,000**	**377,000**
GO1555	**GBPS FAQIR NABI BUX NAICH GHOTKI (Semis Code -419020048)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS FAQIR NABI BUX NAICH GHOTKI (Semis Code -419020048)				**292,000**	**292,000**	**391,000**
GO1556	**GBPS LAKHAN LASHARI GHOTKI (Semis Code -419020334)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS LAKHAN LASHARI GHOTKI (Semis Code -419020334)				**247,000**	**247,000**	**343,000**
GO1557	**GBPS SOBDAR BOZDAR GHOTKI (Semis Code -419020358)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SOBDAR BOZDAR GHOTKI (Semis Code -419020358)				**252,000**	**252,000**	**348,000**
GO1558	**GBPS GUL PITAFI GHOTKI (Semis Code -419020279)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GUL PITAFI GHOTKI (Semis Code -419020279)				**258,000**	**258,000**	**355,000**
GO1559	**GBPS GHANWAR MALIK GHOTKI (Semis Code -419020295)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GHANWAR MALIK GHOTKI (Semis Code -419020295)				**292,000**	**292,000**	**391,000**
GO1560	**GGPS ALLAH WARAYO KALHORO GHOTKI (Semis Code -419020492)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS ALLAH WARAYO KALHORO GHOTKI (Semis Code -419020492)				**330,000**	**330,000**	**432,000**
GO1561	**GBPS ALLAH WARAYO KALHORO GHOTKI (Semis Code -419020031)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS ALLAH WARAYO KALHORO GHOTKI (Semis Code -419020031)				**339,000**	**339,000**	**442,000**
GO1562	**GBPS JAMSHER BOZDAR GHOTKI (Semis Code -419020229)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS JAMSHER BOZDAR GHOTKI (Semis Code -419020229)				**298,000**	**298,000**	**398,000**
GO1563	**GBPS KHOOH MEENHON GHOTKI (Semis Code -419020163)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KHOOH MEENHON GHOTKI (Semis Code -419020163)				**277,000**	**277,000**	**375,000**
GO1564	**GBPS SAEED KHAN CHANDIO GHOTKI (Semis Code -419020029)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS SAEED KHAN CHANDIO GHOTKI (Semis Code -419020029)				**363,000**	**363,000**	**467,000**
GO1566	**GBPS SARDAR KHAN KORAI GHOTKI (Semis Code -419020359)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS SARDAR KHAN KORAI GHOTKI (Semis Code -419020359)				**415,000**	**415,000**	**523,000**
GO1567	**GBPS ABDUL WAHID BOZDAR GHOTKI (Semis Code -419020044)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ABDUL WAHID BOZDAR GHOTKI (Semis Code -419020044)				**355,000**	**355,000**	**459,000**
GO1568	**GBPS HAJI PAHLWAN KORI GHOTKI (Semis Code -919000002)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HAJI PAHLWAN KORI GHOTKI (Semis Code -919000002)				**243,000**	**243,000**	**339,000**
GO1569	**GBPS SACHAL CHACHAR GHOTKI (Semis Code -419020014)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SACHAL CHACHAR GHOTKI (Semis Code -419020014)				**233,000**	**233,000**	**328,000**
GO1570	**GBPS BACHO CHADHAR GHOTKI (Semis Code -419020028)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS BACHO CHADHAR GHOTKI (Semis Code -419020028)				**307,000**	**307,000**	**407,000**
GO1571	**GBPS SULEMAN LATKI GHOTKI (Semis Code -419020318)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SULEMAN LATKI GHOTKI (Semis Code -419020318)				**278,000**	**278,000**	**376,000**
GO1572	**GBPS BUDHO BHATTI GHOTKI (Semis Code -419020151)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS BUDHO BHATTI GHOTKI (Semis Code -419020151)				**303,000**	**303,000**	**403,000**
GO1573	**GBPS MUHIB CHACHAR GHOTKI (Semis Code -419020023)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHIB CHACHAR GHOTKI (Semis Code -419020023)				**258,000**	**258,000**	**355,000**
GO1574	**GBPS SONARO LUND GHOTKI (Semis Code -419020156)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SONARO LUND GHOTKI (Semis Code -419020156)				**252,000**	**252,000**	**348,000**
GO1575	**GBPS EIDAN LASHARI GHOTKI (Semis Code -419020419)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS EIDAN LASHARI GHOTKI (Semis Code -419020419)				**264,000**	**264,000**	**361,000**
GO1576	**GBPS DOST ALI JI DARI GHOTKI (Semis Code -419020242)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DOST ALI JI DARI GHOTKI (Semis Code -419020242)				**252,000**	**252,000**	**348,000**
GO1577	**GBPS ABDULLAH LAGHARI GHOTKI (Semis Code -419020194)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDULLAH LAGHARI GHOTKI (Semis Code -419020194)				**256,000**	**256,000**	**353,000**
GO1578	**GBPS QALOO KHAN SIYAL GHOTKI (Semis Code -419020233)**					
A03	**Operating Expenses**			**196,000**	**115,000**	**196,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			184,000	115,000	184,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS QALOO KHAN SIYAL GHOTKI (Semis Code -419020233)				**423,000**	**423,000**	**532,000**
GO1579	**GBPS WARYAM UNER GHOTKI (Semis Code -419020354)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS WARYAM UNER GHOTKI (Semis Code -419020354)				**346,000**	**346,000**	**449,000**
GO1580	**GBPS SOBHARO LASHARI GHOTKI (Semis Code -419020246)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SOBHARO LASHARI GHOTKI (Semis Code -419020246)				**243,000**	**243,000**	**339,000**
GO1581	**GBPS SONO HYDERANI GHOTKI (Semis Code -419020042)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SONO HYDERANI GHOTKI (Semis Code -419020042)				**264,000**	**264,000**	**361,000**
GO1582	**GBPS MATAR DARO GHOTKI (Semis Code -419020176)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS MATAR DARO GHOTKI (Semis Code -419020176)				**424,000**	**424,000**	**533,000**
GO1583	**GBPS QALANDAR BHAYO GHOTKI (Semis Code -419020064)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS QALANDAR BHAYO GHOTKI (Semis Code -419020064)				**271,000**	**271,000**	**369,000**
GO1584	**GBPS PANDHI LAGHARI GHOTKI (Semis Code -419020140)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS PANDHI LAGHARI GHOTKI (Semis Code -419020140)				**267,000**	**267,000**	**364,000**
GO1585	**GBPS FAQIR MUHAMMAD BUX NAICH GHOTKI (Semis Code -419020047)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS FAQIR MUHAMMAD BUX NAICH GHOTKI (Semis Code -419020047)				**249,000**	**249,000**	**345,000**
GO1586	**GBPS GHULAM ABBAS GHOTKI (Semis Code -419020415)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GHULAM ABBAS GHOTKI (Semis Code -419020415)				**252,000**	**252,000**	**348,000**
GO1587	**GBPS MUHAMMAD BUX KHOKHAR GHOTKI (Semis Code -419020256)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD BUX KHOKHAR GHOTKI (Semis Code -419020256)				**262,000**	**262,000**	**359,000**
GO1588	**GBPS BAHARO GADANI GHOTKI (Semis Code -419020301)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS BAHARO GADANI GHOTKI (Semis Code -419020301)				**298,000**	**298,000**	**398,000**
GO1589	**GGPS WALI MUHAMMAD KORAI GHOTKI (Semis Code -419020106)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS WALI MUHAMMAD KORAI GHOTKI (Semis Code -419020106)				**376,000**	**376,000**	**481,000**
GO1590	**GBPS QABOOL SHAH KAHERI GHOTKI (Semis Code -419020448)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS QABOOL SHAH KAHERI GHOTKI (Semis Code -419020448)				**303,000**	**303,000**	**403,000**
GO1591	**GBPS ABDUL WAHAB LUND GHOTKI (Semis Code -419020162)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ABDUL WAHAB LUND GHOTKI (Semis Code -419020162)				**358,000**	**358,000**	**462,000**
GO1593	**GBPS SAHIB KHAN JALBANI GHOTKI (Semis Code -419020141)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SAHIB KHAN JALBANI GHOTKI (Semis Code -419020141)				**314,000**	**314,000**	**415,000**
GO1594	**GBPS ABDUL HAQ LAGHARI GHOTKI (Semis Code -419020395)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ABDUL HAQ LAGHARI GHOTKI (Semis Code -419020395)				**295,000**	**295,000**	**394,000**
GO1595	**GBPS MAQBOOL MAKO GHOTKI (Semis Code -419020244)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MAQBOOL MAKO GHOTKI (Semis Code -419020244)				**256,000**	**256,000**	**353,000**
GO1596	**GBPS MITHOO MAHAR AT MUHAMMADUSMAN BOZDAR GHOTKI (Semis Code -419020342)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MITHOO MAHAR AT MUHAMMADUSMAN BOZDAR GHOTKI (Semis Code -419020342)				**324,000**	**324,000**	**425,000**
GO1597	**GBPS WAHID BUX LUND GHOTKI (Semis Code -419020266)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS WAHID BUX LUND GHOTKI (Semis Code -419020266)				**256,000**	**256,000**	**353,000**
GO1598	**GBPS BAKHSHO BOZDAR GHOTKI (Semis Code -419020050)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BAKHSHO BOZDAR GHOTKI (Semis Code -419020050)				**257,000**	**257,000**	**354,000**
GO1599	**GBPS WAHID BUX MAHAR GHOTKI (Semis Code -419020142)**					
A03	**Operating Expenses**			**421,000**	**260,000**	**421,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			385,000	260,000	385,000
A09	**Physical Assets**			**308,000**	**308,000**	**616,000**
A097	PURCHASE FURNITURE & FIXTURE			308,000	308,000	616,000
A13	**Repairs and Maintenance**			**288,000**	**449,000**	**188,000**
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			150,000	343,000	50,000
A138	GENERAL			32,000		32,000
Total-GBPS WAHID BUX MAHAR GHOTKI (Semis Code -419020142)				**1,017,000**	**1,017,000**	**1,225,000**
GO1600	**GBPS MUHAMMAD RAMZAN LAGHARI GHOTKI (Semis Code -419020032)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD RAMZAN LAGHARI GHOTKI (Semis Code -419020032)				**239,000**	**239,000**	**334,000**
GO1601	**GBPS JAMSHER LUND GHOTKI (Semis Code -419020265)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS JAMSHER LUND GHOTKI (Semis Code -419020265)				**316,000**	**316,000**	**417,000**
GO1602	**GBPS BAHAR SHAH GHOTKI (Semis Code -419020263)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BAHAR SHAH GHOTKI (Semis Code -419020263)				**298,000**	**298,000**	**398,000**
GO1603	**GBPS BANGUL SIYAL GHOTKI (Semis Code -419020205)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BANGUL SIYAL GHOTKI (Semis Code -419020205)				**264,000**	**264,000**	**361,000**
GO1604	**GBPS MIR KHAN WASEER GHOTKI (Semis Code -419020309)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MIR KHAN WASEER GHOTKI (Semis Code -419020309)				**347,000**	**347,000**	**450,000**
GO1605	**GBPS QAZI LAL BUX KALWAR GHOTKI (Semis Code -419020235)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS QAZI LAL BUX KALWAR GHOTKI (Semis Code -419020235)				**252,000**	**252,000**	**348,000**
GO1606	**GBPS SABAR BOZDAR GHOTKI (Semis Code -419020006)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SABAR BOZDAR GHOTKI (Semis Code -419020006)				**348,000**	**348,000**	**451,000**
GO1607	**GBPS WAHID BUX KALWAR GHOTKI (Semis Code -419020399)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS WAHID BUX KALWAR GHOTKI (Semis Code -419020399)				**252,000**	**252,000**	**348,000**
GO1608	**GBPS RAMAN KHAN LUND GHOTKI (Semis Code -419020178)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS RAMAN KHAN LUND GHOTKI (Semis Code -419020178)				**318,000**	**318,000**	**419,000**
GO1609	**GBPS WALI MUHAMMAD GURGAGE GHOTKI (Semis Code -419020396)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS WALI MUHAMMAD GURGAGE GHOTKI (Semis Code -419020396)				**250,000**	**250,000**	**346,000**
GO1611	**GBPS DOST MUHAMMAD LUND GHOTKI (Semis Code -419020181)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DOST MUHAMMAD LUND GHOTKI (Semis Code -419020181)				**267,000**	**267,000**	**364,000**
GO1612	**GBPS MUHAMMAD BUX MALIK GHOTKI (Semis Code -419020312)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD BUX MALIK GHOTKI (Semis Code -419020312)				**307,000**	**307,000**	**407,000**
GO1613	**GBPS ATTAR LUND GHOTKI (Semis Code -419020270)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ATTAR LUND GHOTKI (Semis Code -419020270)				**239,000**	**239,000**	**334,000**
GO1614	**GBPS BELO NAICH GHOTKI (Semis Code -419020010)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BELO NAICH GHOTKI (Semis Code -419020010)				**280,000**	**280,000**	**378,000**
GO1615	**GBPS MUHAMMAD BALOCH KHAN JALBANI GHOTKI (Semis Code -419020237)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD BALOCH KHAN JALBANI GHOTKI (Semis Code -419020237)				**313,000**	**313,000**	**414,000**
GO1616	**GBPS ABDULLAH ARAIN GHOTKI (Semis Code -419020337)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ABDULLAH ARAIN GHOTKI (Semis Code -419020337)				**252,000**	**252,000**	**348,000**
GO1617	**GBPS JAHAN KHAN UNER GHOTKI (Semis Code -419020021)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS JAHAN KHAN UNER GHOTKI (Semis Code -419020021)				**408,000**	**408,000**	**516,000**
GO1618	**GBPS PIR BARI GHOTKI (Semis Code -419020297)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS PIR BARI GHOTKI (Semis Code -419020297)				**269,000**	**269,000**	**367,000**
GO1619	**GBPS MUHAMMAD ALI BOZDAR GHOTKI (Semis Code -419020288)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD ALI BOZDAR GHOTKI (Semis Code -419020288)				**316,000**	**316,000**	**417,000**
GO1620	**GBPS WAHI GHOTO GHOTKI (Semis Code -419020128)**					
A03	**Operating Expenses**			**269,000**	**151,000**	**269,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			257,000	151,000	257,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**266,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	192,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS WAHI GHOTO GHOTKI (Semis Code -419020128)				**534,000**	**534,000**	**651,000**
GO1621	**GBPS KALANDER DAHO GHOTKI (Semis Code -419020138)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KALANDER DAHO GHOTKI (Semis Code -419020138)				**317,000**	**317,000**	**418,000**
GO1622	**GBPS WAHID BUX LUND FAQIR GHOTKI (Semis Code -419020260)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS WAHID BUX LUND FAQIR GHOTKI (Semis Code -419020260)				**298,000**	**298,000**	**398,000**
GO1623	**GBPS KUNDHO TALAO GHOTKI (Semis Code -419020179)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KUNDHO TALAO GHOTKI (Semis Code -419020179)				**294,000**	**294,000**	**393,000**
GO1624	**GBPS MAHBOOB MALIK GHOTKI (Semis Code -419020052)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MAHBOOB MALIK GHOTKI (Semis Code -419020052)				**292,000**	**292,000**	**391,000**
GO1625	**GBPS MUHAMMAD BUX LUND GHOTKI (Semis Code -419020173)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD BUX LUND GHOTKI (Semis Code -419020173)				**271,000**	**271,000**	**369,000**
GO1628	**GBPS MUHAMMAD MURAD LAGHARI GHOTKI (Semis Code -419020496)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD MURAD LAGHARI GHOTKI (Semis Code -419020496)				**298,000**	**298,000**	**398,000**
GO1629	**GBPS KHAN MUHAMMAD SUD GHOTKI (Semis Code -419020286)**					
A03	**Operating Expenses**			**200,000**	**116,000**	**200,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			188,000	116,000	188,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS KHAN MUHAMMAD SUD GHOTKI (Semis Code -419020286)				**429,000**	**429,000**	**538,000**
GO1630	**GBPS WALI MUHAMMAD KORAI GHOTKI (Semis Code -419020011)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS WALI MUHAMMAD KORAI GHOTKI (Semis Code -419020011)				**428,000**	**428,000**	**537,000**
GO1631	**GBPS MUHAMMAD NAWAZ CHIJJAN GHOTKI (Semis Code -419020388)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD NAWAZ CHIJJAN GHOTKI (Semis Code -419020388)				**266,000**	**266,000**	**363,000**
GO1632	**GBPS JINDO BOZDAR GHOTKI (Semis Code -419020228)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JINDO BOZDAR GHOTKI (Semis Code -419020228)				**264,000**	**264,000**	**361,000**
GO1633	**GBPS KAMAL KHAN MAHAR GHOTKI (Semis Code -419020239)**					
A03	**Operating Expenses**			**139,000**	**83,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			133,000	83,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS KAMAL KHAN MAHAR GHOTKI (Semis Code -419020239)				**340,000**	**340,000**	**443,000**
GO1634	**GBPS UCCHI DARI GHOTKI (Semis Code -419020220)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS UCCHI DARI GHOTKI (Semis Code -419020220)				**255,000**	**255,000**	**352,000**
GO1635	**GBPS HAJI SHARBAT ALI JISKANI GHOTKI (Semis Code -419020055)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS HAJI SHARBAT ALI JISKANI GHOTKI (Semis Code -419020055)				**340,000**	**340,000**	**443,000**
GO1636	**GBPS DARGAH NANGER MUHAMMAD ABAD GHOTKI (Semis Code -419020308)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS DARGAH NANGER MUHAMMAD ABAD GHOTKI (Semis Code -419020308)				**299,000**	**299,000**	**399,000**
GO1637	**GBPS KHUSHHAL WASEER GHOTKI (Semis Code -419020146)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KHUSHHAL WASEER GHOTKI (Semis Code -419020146)				**267,000**	**267,000**	**364,000**
GO1638	**GBPS PIYARO GABOL GHOTKI (Semis Code -419020027)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS PIYARO GABOL GHOTKI (Semis Code -419020027)				**252,000**	**252,000**	**348,000**
GO1639	**GBPS GHULAM HUSSAIN LAGHARI GHOTKI (Semis Code -419020003)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS GHULAM HUSSAIN LAGHARI GHOTKI (Semis Code -419020003)				**400,000**	**400,000**	**507,000**
GO1640	**GBPS MAWALI KHAN SHAR GHOTKI (Semis Code -419020177)**					
A03	**Operating Expenses**			**415,000**	**224,000**	**415,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			403,000	224,000	403,000
A09	**Physical Assets**			**133,000**	**133,000**	**266,000**
A097	PURCHASE FURNITURE & FIXTURE			133,000	133,000	266,000
A13	**Repairs and Maintenance**			**206,000**	**397,000**	**206,000**
A132	FURNITURE AND FIXTURE			118,000	118,000	118,000
A133	BUILDINGS AND STRUCTURE			50,000	279,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			38,000		38,000
Total-GBPS MAWALI KHAN SHAR GHOTKI (Semis Code -419020177)				**754,000**	**754,000**	**887,000**
GO1641	**GGPS DODO NAICH GHOTKI (Semis Code -419020089)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS DODO NAICH GHOTKI (Semis Code -419020089)				**252,000**	**252,000**	**348,000**
GO1642	**GBPS MUHAMMAD YOUNIS GADANI GHOTKI (Semis Code -419020412)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD YOUNIS GADANI GHOTKI (Semis Code -419020412)				**272,000**	**272,000**	**370,000**
GO1643	**GBPS HASAN ALI KHAN LUND GHOTKI (Semis Code -419020169)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HASAN ALI KHAN LUND GHOTKI (Semis Code -419020169)				**277,000**	**277,000**	**375,000**
GO1644	**GBPS ABDUL SAMAD BUKHARI GHOTKI (Semis Code -419020378)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL SAMAD BUKHARI GHOTKI (Semis Code -419020378)				**262,000**	**262,000**	**359,000**
GO1645	**GBPS NABI BUX AALMANI GHOTKI (Semis Code -419020371)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS NABI BUX AALMANI GHOTKI (Semis Code -419020371)				**308,000**	**308,000**	**408,000**
GO1647	**GBPS QALOO FAQEER GHOTKI (Semis Code -419020406)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS QALOO FAQEER GHOTKI (Semis Code -419020406)				**252,000**	**252,000**	**348,000**
GO1648	**GBPS BAHADUR BOZDAR GHOTKI (Semis Code -419020152)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS BAHADUR BOZDAR GHOTKI (Semis Code -419020152)				**339,000**	**339,000**	**442,000**
GO1649	**GBPS ISHAQUE PITAFI GHOTKI (Semis Code -419020207)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ISHAQUE PITAFI GHOTKI (Semis Code -419020207)				**333,000**	**333,000**	**435,000**
GO1650	**GBPS HAJI RUSTAM ALI GADANI GHOTKI (Semis Code -419020314)**					
A03	**Operating Expenses**			**195,000**	**114,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			183,000	114,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS HAJI RUSTAM ALI GADANI GHOTKI (Semis Code -419020314)				**422,000**	**422,000**	**531,000**
GO1651	**GBPS JAMAL KHAN KORAI GHOTKI (Semis Code -419020124)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS JAMAL KHAN KORAI GHOTKI (Semis Code -419020124)				**298,000**	**298,000**	**398,000**
GO1652	**GBPS ALI HYDER GABOL GHOTKI (Semis Code -419020403)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS ALI HYDER GABOL GHOTKI (Semis Code -419020403)				**337,000**	**337,000**	**439,000**
GO1653	**GBPS QALOO MALIK @ SAWAN PITAFI GHOTKI (Semis Code -419020442)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS QALOO MALIK @ SAWAN PITAFI GHOTKI (Semis Code -419020442)				**354,000**	**354,000**	**458,000**
GO1655	**GBPS DOALAT CHACHAR GHOTKI (Semis Code -419020224)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DOALAT CHACHAR GHOTKI (Semis Code -419020224)				**287,000**	**287,000**	**386,000**
GO1656	**GBPS ILLAHI BUX SHAHANI GHOTKI (Semis Code -419020057)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ILLAHI BUX SHAHANI GHOTKI (Semis Code -419020057)				**328,000**	**328,000**	**430,000**
GO1657	**GBPS ABDUL RAZAQUE JALBANI GHOTKI (Semis Code -419020240)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL RAZAQUE JALBANI GHOTKI (Semis Code -419020240)				**283,000**	**283,000**	**382,000**
GO1658	**GBPS WIRAND KHOSO GHOTKI (Semis Code -419020364)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS WIRAND KHOSO GHOTKI (Semis Code -419020364)				**267,000**	**267,000**	**364,000**
GO1659	**GBPS KHUDA BUX PITAFI GHOTKI (Semis Code -419020073)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KHUDA BUX PITAFI GHOTKI (Semis Code -419020073)				**309,000**	**309,000**	**409,000**
GO1660	**GBPS JAM SOOMAR SAMEJO GHOTKI (Semis Code -419020377)**					
A03	**Operating Expenses**			**83,000**	**55,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			77,000	55,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JAM SOOMAR SAMEJO GHOTKI (Semis Code -419020377)				**256,000**	**256,000**	**353,000**
GO1661	**GBPS ALLAH BUX CHACHAR GHOTKI (Semis Code -419020225)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALLAH BUX CHACHAR GHOTKI (Semis Code -419020225)				**271,000**	**271,000**	**369,000**
GO1662	**GBPS GUL BEG GADANI GHOTKI (Semis Code -419020150)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS GUL BEG GADANI GHOTKI (Semis Code -419020150)				**355,000**	**355,000**	**459,000**
GO1663	**GBPS BAHRAM KHAN JALBANI GHOTKI (Semis Code -419020254)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BAHRAM KHAN JALBANI GHOTKI (Semis Code -419020254)				**247,000**	**247,000**	**343,000**
GO1664	**GBPS LAL BUX BOZDAR GHOTKI (Semis Code -419020227)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS LAL BUX BOZDAR GHOTKI (Semis Code -419020227)				**298,000**	**298,000**	**398,000**
GO1665	**GBPS SULTAN GABOL GHOTKI (Semis Code -419020017)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SULTAN GABOL GHOTKI (Semis Code -419020017)				**318,000**	**318,000**	**419,000**
GO1666	**GBPS MURAD GABOLE GHOTKI (Semis Code -419020022)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS MURAD GABOLE GHOTKI (Semis Code -419020022)				**383,000**	**383,000**	**489,000**
GO1667	**GBPS ALAM PITAFI AT ABDUL REHMAN GADANI GHOTKI (Semis Code -419020273)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ALAM PITAFI AT ABDUL REHMAN GADANI GHOTKI (Semis Code -419020273)				**354,000**	**354,000**	**458,000**
GO1668	**GBPS MITHO NOOHANI GHOTKI (Semis Code -419020429)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MITHO NOOHANI GHOTKI (Semis Code -419020429)				**271,000**	**271,000**	**369,000**
GO1669	**GBPS ABDUL RAHMAN PANHWAR GHOTKI (Semis Code -419020249)**					
A03	**Operating Expenses**			**143,000**	**85,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			137,000	85,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ABDUL RAHMAN PANHWAR GHOTKI (Semis Code -419020249)				**347,000**	**347,000**	**451,000**
GO1670	**GBPS SONO PITAFI GHOTKI (Semis Code -419020333)**					
A03	**Operating Expenses**			**241,000**	**137,000**	**241,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			229,000	137,000	229,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**136,000**	**240,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	175,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS SONO PITAFI GHOTKI (Semis Code -419020333)				**491,000**	**491,000**	**605,000**
GO1671	**GBPS MURAD KHAN BOZDAR GHOTKI (Semis Code -419020344)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MURAD KHAN BOZDAR GHOTKI (Semis Code -419020344)				**266,000**	**266,000**	**363,000**
GO1672	**GBPS PIR BUX KHAN GABOL GHOTKI (Semis Code -419020165)**					
A03	**Operating Expenses**			**246,000**	**140,000**	**246,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			234,000	140,000	234,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS PIR BUX KHAN GABOL GHOTKI (Semis Code -419020165)				**498,000**	**498,000**	**612,000**
GO1673	**GBPS ALLAH DEWAYO MIRANI GHOTKI (Semis Code -419020245)**					
A03	**Operating Expenses**			**241,000**	**134,000**	**241,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			235,000	134,000	235,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**245,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	178,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS ALLAH DEWAYO MIRANI GHOTKI (Semis Code -419020245)				**493,000**	**493,000**	**607,000**
GO1674	**GBPS SOOFI RAHMATULLAH GHOTKI (Semis Code -419020241)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SOOFI RAHMATULLAH GHOTKI (Semis Code -419020241)				**318,000**	**318,000**	**419,000**
GO1675	**GBPS DARYA KHAN GABOL GHOTKI (Semis Code -419020016)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS DARYA KHAN GABOL GHOTKI (Semis Code -419020016)				**343,000**	**343,000**	**446,000**
GO1676	**GBPS FATEH PUR MAHAR GHOTKI (Semis Code -419020145)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS FATEH PUR MAHAR GHOTKI (Semis Code -419020145)				**314,000**	**314,000**	**415,000**
GO1677	**GBPS BUDHO BOZDAR GHOTKI (Semis Code -419020159)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BUDHO BOZDAR GHOTKI (Semis Code -419020159)				**269,000**	**269,000**	**367,000**
GO1678	**GBPS NOOR MUHAMMAD JALBANI GHOTKI (Semis Code -419020345)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS NOOR MUHAMMAD JALBANI GHOTKI (Semis Code -419020345)				**267,000**	**267,000**	**364,000**
GO1679	**GBPS FAKIR GARH SHAREEF GHOTKI (Semis Code -419020045)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS FAKIR GARH SHAREEF GHOTKI (Semis Code -419020045)				**264,000**	**264,000**	**361,000**
GO1680	**GBPS BHIT DETHRI GHOTKI (Semis Code -419020183)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BHIT DETHRI GHOTKI (Semis Code -419020183)				**283,000**	**283,000**	**382,000**
GO1681	**GBPS AMIR BUX UNER GHOTKI (Semis Code -419020282)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS AMIR BUX UNER GHOTKI (Semis Code -419020282)				**255,000**	**255,000**	**352,000**
GO1682	**GBPS KHAIR MUHAMMAD BOZDAR GHOTKI (Semis Code -419020161)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KHAIR MUHAMMAD BOZDAR GHOTKI (Semis Code -419020161)				**271,000**	**271,000**	**369,000**
GO1683	**GBPS ABDUL QADIR MAHAR GHOTKI (Semis Code -419020203)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ABDUL QADIR MAHAR GHOTKI (Semis Code -419020203)				**313,000**	**313,000**	**414,000**
GO1684	**GBPS NABI BUX KHAN GABOL GHOTKI (Semis Code -419020367)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS NABI BUX KHAN GABOL GHOTKI (Semis Code -419020367)				**312,000**	**312,000**	**413,000**
GO1685	**GBPS WAHI DIN SHAH GHOTKI (Semis Code -419020215)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS WAHI DIN SHAH GHOTKI (Semis Code -419020215)				**279,000**	**279,000**	**377,000**
GO1686	**GBPS HUR COLONY GHOTKI (Semis Code -419020255)**					
A03	**Operating Expenses**			**187,000**	**107,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			181,000	107,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS HUR COLONY GHOTKI (Semis Code -419020255)				**412,000**	**412,000**	**520,000**
GO1687	**GBPS ISLAM PUR GHOTKI (Semis Code -419020030)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ISLAM PUR GHOTKI (Semis Code -419020030)				**298,000**	**298,000**	**398,000**
GO1688	**GBPS SANAULLAH ABBASI GHOTKI (Semis Code -419020495)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SANAULLAH ABBASI GHOTKI (Semis Code -419020495)				**318,000**	**318,000**	**419,000**
GO1689	**GBPS SULEMAN MAHAR GHOTKI (Semis Code -419020250)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SULEMAN MAHAR GHOTKI (Semis Code -419020250)				**272,000**	**272,000**	**370,000**
GO1690	**GBPS GHULAM SARWAR KALHORO GHOTKI (Semis Code -419020421)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GHULAM SARWAR KALHORO GHOTKI (Semis Code -419020421)				**277,000**	**277,000**	**375,000**
GO1691	**GBPS MIR KHAN GABOL GHOTKI (Semis Code -419020154)**					
A03	**Operating Expenses**			**185,000**	**109,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			173,000	109,000	173,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS MIR KHAN GABOL GHOTKI (Semis Code -419020154)				**406,000**	**406,000**	**513,000**
GO1692	**GBPS PIR BUX NAIE @ HAJI MANGAN CHACHAR GHOTKI (Semis Code -419020310)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS PIR BUX NAIE @ HAJI MANGAN CHACHAR GHOTKI (Semis Code -419020310)				**307,000**	**307,000**	**407,000**
GO1693	**GBPS ALLAH DITO SHAR GHOTKI (Semis Code -419020202)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ALLAH DITO SHAR GHOTKI (Semis Code -419020202)				**298,000**	**298,000**	**398,000**
GO1694	**GBPS SAHIB KHAN LUND GHOTKI (Semis Code -419020174)**					
A03	**Operating Expenses**			**334,000**	**184,000**	**334,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			322,000	184,000	322,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**173,000**	**323,000**	**173,000**
A132	FURNITURE AND FIXTURE			93,000	93,000	93,000
A133	BUILDINGS AND STRUCTURE			50,000	230,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			30,000		30,000
Total-GBPS SAHIB KHAN LUND GHOTKI (Semis Code -419020174)				**631,000**	**631,000**	**755,000**
GO1695	**GBPS KHUDA BUX LAGHARI GHOTKI (Semis Code -419020446)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KHUDA BUX LAGHARI GHOTKI (Semis Code -419020446)				**316,000**	**316,000**	**417,000**
GO1696	**GBPS JIND WADO CHHIJAN GHOTKI (Semis Code -419020284)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS JIND WADO CHHIJAN GHOTKI (Semis Code -419020284)				**282,000**	**282,000**	**380,000**
GO1697	**GBPS NOOR HASSAN SHAH KAZMI GHOTKI (Semis Code -419020144)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS NOOR HASSAN SHAH KAZMI GHOTKI (Semis Code -419020144)				**368,000**	**368,000**	**473,000**
GO1698	**GBPS GAMAN CHIJAN GHOTKI (Semis Code -419020199)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GAMAN CHIJAN GHOTKI (Semis Code -419020199)				**258,000**	**258,000**	**355,000**
GO1699	**GBPS SHER MUHAMMAD KHOSO GHOTKI (Semis Code -419020355)**					
A03	**Operating Expenses**			**225,000**	**126,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			219,000	126,000	219,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**231,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS SHER MUHAMMAD KHOSO GHOTKI (Semis Code -419020355)				**469,000**	**469,000**	**581,000**
GO1700	**GBPS NAZAR ALI GADANI GHOTKI (Semis Code -419020135)**					
A03	**Operating Expenses**			**264,000**	**149,000**	**264,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			252,000	149,000	252,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**260,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	188,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS NAZAR ALI GADANI GHOTKI (Semis Code -419020135)				**525,000**	**525,000**	**641,000**
GO1701	**GBPS HUSSAIN BUX KORAI GHOTKI (Semis Code -419020387)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HUSSAIN BUX KORAI GHOTKI (Semis Code -419020387)				**264,000**	**264,000**	**361,000**
GO1702	**GBPS KHUDA BUX KHUSHIK GHOTKI (Semis Code -419020213)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS KHUDA BUX KHUSHIK GHOTKI (Semis Code -419020213)				**328,000**	**328,000**	**430,000**
GO1703	**GBPS MEHRAB SAMEJO GHOTKI (Semis Code -419030009)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MEHRAB SAMEJO GHOTKI (Semis Code -419030009)				**288,000**	**288,000**	**387,000**
GO1704	**GGPS EID GAH GHOTKI (Semis Code -419020084)**					
A03	**Operating Expenses**			**177,000**	**102,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			171,000	102,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GGPS EID GAH GHOTKI (Semis Code -419020084)				**397,000**	**397,000**	**504,000**
GO1705	**GGPS WANGO GHOTKI (Semis Code -419020085)**					
A03	**Operating Expenses**			**170,000**	**101,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			158,000	101,000	158,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS WANGO GHOTKI (Semis Code -419020085)				**384,000**	**384,000**	**490,000**
GO1706	**GGPS MUHAMMAD AZIM NAICH GHOTKI (Semis Code -419020095)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS MUHAMMAD AZIM NAICH GHOTKI (Semis Code -419020095)				**262,000**	**262,000**	**359,000**
GO1707	**GGPS MASTER COLONY GHOTKI (Semis Code -419020083)**					
A03	**Operating Expenses**			**195,000**	**111,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			189,000	111,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GGPS MASTER COLONY GHOTKI (Semis Code -419020083)				**424,000**	**424,000**	**533,000**
GO1708	**GGPS ISLAM KHAN LASHARI (C.M) GHOTKI (Semis Code -419020115)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS ISLAM KHAN LASHARI (C.M) GHOTKI (Semis Code -419020115)				**333,000**	**333,000**	**435,000**
GO1709	**GGPS FAIZ MUHAMMAD KORAI GHOTKI (Semis Code -419020107)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS FAIZ MUHAMMAD KORAI GHOTKI (Semis Code -419020107)				**272,000**	**272,000**	**370,000**
GO1710	**GGPS FATEH PUR (CMS) GHOTKI (Semis Code -419020113)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS FATEH PUR (CMS) GHOTKI (Semis Code -419020113)				**333,000**	**333,000**	**435,000**
GO1711	**GGPS DARWESH NAICH GHOTKI (Semis Code -419020086)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS DARWESH NAICH GHOTKI (Semis Code -419020086)				**277,000**	**277,000**	**375,000**
GO1712	**GGPS FAQEER NABI BUX NAICH GHOTKI (Semis Code -419020118)**					
A03	**Operating Expenses**			**101,000**	**64,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			95,000	64,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS FAQEER NABI BUX NAICH GHOTKI (Semis Code -419020118)				**282,000**	**282,000**	**381,000**
GO1713	**GGPS SHADANI HAYAT PITAFI GHOTKI (Semis Code -419020098)**					
A03	**Operating Expenses**			**323,000**	**204,000**	
A038	TRAVEL & TRANSPORTATION			24,000		
A039	GENERAL			299,000	204,000	
A09	**Physical Assets**			**298,000**	**298,000**	
A097	PURCHASE FURNITURE & FIXTURE			298,000	298,000	
A13	**Repairs and Maintenance**			**254,000**	**373,000**	
A132	FURNITURE AND FIXTURE			80,000	80,000	
A133	BUILDINGS AND STRUCTURE			150,000	293,000	
A138	GENERAL			24,000		
Total-GGPS SHADANI HAYAT PITAFI GHOTKI (Semis Code -419020098)				**875,000**	**875,000**	
GO1714	**GGPS TAJ MUHAMMAD LASHARI GHOTKI (Semis Code -419020116)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS TAJ MUHAMMAD LASHARI GHOTKI (Semis Code -419020116)				**271,000**	**271,000**	**369,000**
GO1715	**GGPS MUHHAMMAD BUX KHOKHAR GHOTKI (Semis Code -419020099)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MUHHAMMAD BUX KHOKHAR GHOTKI (Semis Code -419020099)				**247,000**	**247,000**	**343,000**
GO1717	**GGPS GHULAM HUSSAIN LAGHARI GHOTKI (Semis Code -419020105)**					
A03	**Operating Expenses**			**125,000**	**79,000**	
A038	TRAVEL & TRANSPORTATION			12,000		
A039	GENERAL			113,000	79,000	
A09	**Physical Assets**			**101,000**	**101,000**	
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	
A13	**Repairs and Maintenance**			**90,000**	**136,000**	
A132	FURNITURE AND FIXTURE			31,000	31,000	
A133	BUILDINGS AND STRUCTURE			50,000	105,000	

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		
Total-GGPS GHULAM HUSSAIN LAGHARI GHOTKI (Semis Code -419020105)				**316,000**	**316,000**	
GO1718	**GGPS GARHI CHAKER GHOTKI (Semis Code -419020093)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS GARHI CHAKER GHOTKI (Semis Code -419020093)				**331,000**	**331,000**	**433,000**
GO1719	**GGPS KAMAL KHAN LAGHARI GHOTKI (Semis Code -419020103)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS KAMAL KHAN LAGHARI GHOTKI (Semis Code -419020103)				**252,000**	**252,000**	**348,000**
GO1720	**GGPS MIRPUR MATHELO (MAIN) GHOTKI (Semis Code -419020081)**					
A03	**Operating Expenses**			**157,000**	**92,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			151,000	92,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS MIRPUR MATHELO (MAIN) GHOTKI (Semis Code -419020081)				**367,000**	**367,000**	**472,000**
GO1721	**GGPS MUHAMMAD BUX NAICH GHOTKI (Semis Code -419020091)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS MUHAMMAD BUX NAICH GHOTKI (Semis Code -419020091)				**252,000**	**252,000**	**348,000**
GO1722	**GGPS JARWAR GHOTKI (Semis Code -419020087)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS JARWAR GHOTKI (Semis Code -419020087)				**288,000**	**288,000**	**387,000**
GO1723	**GGPS MALIK MOHALLA GHOTKI (Semis Code -419020119)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS MALIK MOHALLA GHOTKI (Semis Code -419020119)				**292,000**	**292,000**	**391,000**
GO1724	**GGPS SHADANI HAYAT PITAFI GHOTKI (Semis Code -419020080)**					
A03	**Operating Expenses**			**86,000**	**56,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			80,000	56,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS SHADANI HAYAT PITAFI GHOTKI (Semis Code -419020080)				**260,000**	**260,000**	**357,000**
GO1725	**GGPS YARO LUND GHOTKI (Semis Code -419020094)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS YARO LUND GHOTKI (Semis Code -419020094)				**247,000**	**247,000**	**343,000**
GO1726	**GGPS PIR MUHAMMAD KHAN KHATIAN GHOTKI (Semis Code -419020088)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS PIR MUHAMMAD KHAN KHATIAN GHOTKI (Semis Code -419020088)				**273,000**	**273,000**	**371,000**
GO1727	**GGPS MIRANI MOHALLA GHOTKI (Semis Code -419020104)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS MIRANI MOHALLA GHOTKI (Semis Code -419020104)				**278,000**	**278,000**	**376,000**
GO1729	**GGPS SAHIB KHAN LUND GHOTKI (Semis Code -111669063)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS SAHIB KHAN LUND GHOTKI (Semis Code -111669063)				**288,000**	**288,000**	**387,000**
GO1730	**GGPS SUFI RAHMATULLAH GHOTKI (Semis Code -419020114)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS SUFI RAHMATULLAH GHOTKI (Semis Code -419020114)				**292,000**	**292,000**	**391,000**
GO1731	**GGPS MUHAMMAD SADDIQUE KALWAR GHOTKI (Semis Code -419020100)**					
A03	**Operating Expenses**			**179,000**	**106,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			167,000	106,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000
A138	GENERAL			15,000		15,000
Total-GGPS MUHAMMAD SADDIQUE KALWAR GHOTKI (Semis Code -419020100)				**398,000**	**398,000**	**505,000**
GO1732	**GGPS MUHAMMAD ESSA KALWAR GHOTKI (Semis Code -419020102)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS MUHAMMAD ESSA KALWAR GHOTKI (Semis Code -419020102)				**294,000**	**294,000**	**393,000**
GO1733	**GGPS KAZMIA GHOTKI (Semis Code -419020494)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS KAZMIA GHOTKI (Semis Code -419020494)				**279,000**	**279,000**	**377,000**
GO1734	**GBPS GPS GUL BEG MAHAR GHOTKI (Semis Code -419050232)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS GPS GUL BEG MAHAR GHOTKI (Semis Code -419050232)				**326,000**	**326,000**	**428,000**
GO1735	**GBPS MOLVI BAHAUDDIN PITAFI GHOTKI (Semis Code -419050041)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MOLVI BAHAUDDIN PITAFI GHOTKI (Semis Code -419050041)				**294,000**	**294,000**	**393,000**
GO1736	**GBPS SAIN DINO MALIK GHOTKI (Semis Code -419050133)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS SAIN DINO MALIK GHOTKI (Semis Code -419050133)				**415,000**	**415,000**	**523,000**
GO1737	**GBPS SOOFI RASOOL PUR GHOTKI (Semis Code -419050332)**					
A03	**Operating Expenses**			**95,000**	**61,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			89,000	61,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SOOFI RASOOL PUR GHOTKI (Semis Code -419050332)				**273,000**	**273,000**	**371,000**
GO1738	**GBPS SANKO GHOTKI (Semis Code -419050342)**					
A03	**Operating Expenses**			**124,000**	**75,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			118,000	75,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS SANKO GHOTKI (Semis Code -419050342)				**317,000**	**317,000**	**418,000**
GO1739	**GBPS DILAWAR GHOTKI (Semis Code -419050220)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS DILAWAR GHOTKI (Semis Code -419050220)				**243,000**	**243,000**	**339,000**
GO1740	**GBPS MUHAMMAD HASHIM PITAFI GHOTKI (Semis Code -419050085)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD HASHIM PITAFI GHOTKI (Semis Code -419050085)				**286,000**	**286,000**	**385,000**
GO1741	**GBPS HAJI HASUL BHUTTO GHOTKI (Semis Code -419050149)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI HASUL BHUTTO GHOTKI (Semis Code -419050149)				**272,000**	**272,000**	**370,000**
GO1742	**GBPS AZMAT PITAFI GHOTKI (Semis Code -419050032)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS AZMAT PITAFI GHOTKI (Semis Code -419050032)				**262,000**	**262,000**	**359,000**
GO1743	**GBPS CHHANDAN SHAREEF GHOTKI (Semis Code -419050017)**					
A03	**Operating Expenses**			**176,000**	**105,000**	**176,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			164,000	105,000	164,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS CHHANDAN SHAREEF GHOTKI (Semis Code -419050017)				**393,000**	**393,000**	**500,000**
GO1744	**GBPS QADIR BUX DAKHAN GHOTKI (Semis Code -419050134)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS QADIR BUX DAKHAN GHOTKI (Semis Code -419050134)				**403,000**	**403,000**	**510,000**
GO1745	**GBPS ALLAH RAKHAYO LAGHARI GHOTKI (Semis Code -419050324)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH RAKHAYO LAGHARI GHOTKI (Semis Code -419050324)				**280,000**	**280,000**	**378,000**
GO1746	**GBPS GHANWAR MAHAR GHOTKI (Semis Code -419050223)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS GHANWAR MAHAR GHOTKI (Semis Code -419050223)				**232,000**	**232,000**	**327,000**
GO1747	**GBPS ELAWAL DIN BATWANI GHOTKI (Semis Code -419050396)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ELAWAL DIN BATWANI GHOTKI (Semis Code -419050396)				**249,000**	**249,000**	**345,000**
GO1748	**GBPS YOUNIS FAQIR PITAFI GHOTKI (Semis Code -419050057)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS YOUNIS FAQIR PITAFI GHOTKI (Semis Code -419050057)				**247,000**	**247,000**	**343,000**
GO1749	**GBPS MUSTAFA ABAD CALONI GHOTKI (Semis Code -419050228)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUSTAFA ABAD CALONI GHOTKI (Semis Code -419050228)				**326,000**	**326,000**	**428,000**
GO1750	**GBPS ALLAH WASAYO MAHAR GHOTKI (Semis Code -419050146)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ALLAH WASAYO MAHAR GHOTKI (Semis Code -419050146)				**333,000**	**333,000**	**435,000**
GO1751	**GBPS SHAHAN GABOL GHOTKI (Semis Code -419050083)**					
A03	**Operating Expenses**			**389,000**	**211,000**	**389,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			377,000	211,000	377,000
A09	**Physical Assets**			**130,000**	**130,000**	**260,000**
A097	PURCHASE FURNITURE & FIXTURE			130,000	130,000	260,000
A13	**Repairs and Maintenance**			**196,000**	**374,000**	**196,000**
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000
A133	BUILDINGS AND STRUCTURE			50,000	255,000	50,000
A138	GENERAL			36,000	9,000	36,000
Total-GBPS SHAHAN GABOL GHOTKI (Semis Code -419050083)				**715,000**	**715,000**	**845,000**
GO1752	**GBPS SARDAR AHMED ALI KHAN PITAFI GHOTKI (Semis Code -419050043)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS SARDAR AHMED ALI KHAN PITAFI GHOTKI (Semis Code -419050043)				**346,000**	**346,000**	**449,000**
GO1754	**GBPS HAFIZ MUHAMMAD SULEMAN KHAN GHOTKI (Semis Code -419050100)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS HAFIZ MUHAMMAD SULEMAN KHAN GHOTKI (Semis Code -419050100)				**228,000**	**228,000**	**323,000**
GO1755	**GBPS QADOO KHAN SHAR GHOTKI (Semis Code -419050037)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS QADOO KHAN SHAR GHOTKI (Semis Code -419050037)				**286,000**	**286,000**	**385,000**
GO1756	**GBPS GPMS MUHAMMAD HASSAIN MAHAR GHOTKI (Semis Code -419050233)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS GPMS MUHAMMAD HASSAIN MAHAR GHOTKI (Semis Code -419050233)				**328,000**	**328,000**	**430,000**
GO1758	**GBPS JINDO MAHAR GHOTKI (Semis Code -419050222)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS JINDO MAHAR GHOTKI (Semis Code -419050222)				**328,000**	**328,000**	**430,000**
GO1759	**GBPS QABOOL KHUNHARO GHOTKI (Semis Code -419050337)**					
A03	**Operating Expenses**			**275,000**	**154,000**	**275,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			263,000	154,000	263,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**150,000**	**271,000**	**150,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			50,000	195,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS QABOOL KHUNHARO GHOTKI (Semis Code -419050337)				**542,000**	**542,000**	**659,000**
GO1760	**GBPS SONO KHAN PITAFI GHOTKI (Semis Code -919000034)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SONO KHAN PITAFI GHOTKI (Semis Code -919000034)				**303,000**	**303,000**	**403,000**
GO1761	**GBPS MITHOO SHAHANI GHOTKI (Semis Code -419050038)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MITHOO SHAHANI GHOTKI (Semis Code -419050038)				**298,000**	**298,000**	**398,000**
GO1762	**GBPS BAHAWAL PITAFI GHOTKI (Semis Code -419050042)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BAHAWAL PITAFI GHOTKI (Semis Code -419050042)				**264,000**	**264,000**	**361,000**
GO1763	**GBPS JUMO KOBHAR GHOTKI (Semis Code -419050126)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JUMO KOBHAR GHOTKI (Semis Code -419050126)				**258,000**	**258,000**	**355,000**
GO1764	**GBPS ALLAH BUX HINGORO GHOTKI (Semis Code -419050088)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ALLAH BUX HINGORO GHOTKI (Semis Code -419050088)				**237,000**	**237,000**	**332,000**
GO1765	**GBPS SATHI BHATTI GHOTKI (Semis Code -419050127)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS SATHI BHATTI GHOTKI (Semis Code -419050127)				**373,000**	**373,000**	**478,000**
GO1766	**GBPS BHARCHUNDI SHARIF GHOTKI (Semis Code -419050108)**					
A03	**Operating Expenses**			**256,000**	**145,000**	
A038	TRAVEL & TRANSPORTATION			12,000		
A039	GENERAL			244,000	145,000	
A09	**Physical Assets**			**115,000**	**115,000**	
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	
A13	**Repairs and Maintenance**			**142,000**	**253,000**	
A132	FURNITURE AND FIXTURE			70,000	70,000	
A133	BUILDINGS AND STRUCTURE			50,000	183,000	

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		
Total-GBPS BHARCHUNDI SHARIF GHOTKI (Semis Code -419050108)				**513,000**	**513,000**	
GO1767	**GBPS BAKHSHO LAGHARI GHOTKI (Semis Code -419050065)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BAKHSHO LAGHARI GHOTKI (Semis Code -419050065)				**302,000**	**302,000**	**402,000**
GO1768	**GBPS PHOTO SHAR GHOTKI (Semis Code -419050182)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS PHOTO SHAR GHOTKI (Semis Code -419050182)				**312,000**	**312,000**	**413,000**
GO1769	**GBPS GHAZI KHAN LAGHARI GHOTKI (Semis Code -419050186)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GHAZI KHAN LAGHARI GHOTKI (Semis Code -419050186)				**252,000**	**252,000**	**348,000**
GO1770	**GBPS SULTAM KHOBAR GHOTKI (Semis Code -419050210)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SULTAM KHOBAR GHOTKI (Semis Code -419050210)				**295,000**	**295,000**	**394,000**
GO1771	**GBPS ABDUL RAZAQ KHUSHK GHOTKI (Semis Code -419050165)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ABDUL RAZAQ KHUSHK GHOTKI (Semis Code -419050165)				**293,000**	**293,000**	**392,000**
GO1772	**GBPS ALAM ARAIN GHOTKI (Semis Code -419050151)**					
A03	**Operating Expenses**			**319,000**	**176,000**	**319,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			307,000	176,000	307,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**168,000**	**311,000**	**168,000**
A132	FURNITURE AND FIXTURE			89,000	89,000	89,000
A133	BUILDINGS AND STRUCTURE			50,000	222,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			29,000		29,000
Total-GBPS ALAM ARAIN GHOTKI (Semis Code -419050151)				**609,000**	**609,000**	**731,000**
GO1773	**GBPS MUHAMMAD KHAN SHAR GHOTKI (Semis Code -419050150)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD KHAN SHAR GHOTKI (Semis Code -419050150)				**288,000**	**288,000**	**387,000**
GO1774	**GBPS ALLAH DINO MAHAR GHOTKI (Semis Code -419050156)**					
A03	**Operating Expenses**			**457,000**	**311,000**	**388,000**
A038	TRAVEL & TRANSPORTATION			60,000		60,000
A039	GENERAL			397,000	311,000	328,000
A09	**Physical Assets**			**487,000**	**487,000**	**787,000**
A097	PURCHASE FURNITURE & FIXTURE			487,000	487,000	787,000
A13	**Repairs and Maintenance**			**381,000**	**527,000**	**131,000**
A132	FURNITURE AND FIXTURE			103,000	103,000	53,000
A133	BUILDINGS AND STRUCTURE			250,000	424,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			28,000		28,000
Total-GBPS ALLAH DINO MAHAR GHOTKI (Semis Code -419050156)				**1,325,000**	**1,325,000**	**1,306,000**
GO1776	**GBPS FAQEER ABAD PITAFI GHOTKI (Semis Code -419050172)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS FAQEER ABAD PITAFI GHOTKI (Semis Code -419050172)				**273,000**	**273,000**	**371,000**
GO1777	**GBPS SHAHBAN LASHARI GHOTKI (Semis Code -419050002)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SHAHBAN LASHARI GHOTKI (Semis Code -419050002)				**234,000**	**234,000**	**329,000**
GO1778	**GBPS USMAN ABAD GHOTKI (Semis Code -919000060)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS USMAN ABAD GHOTKI (Semis Code -919000060)				**249,000**	**249,000**	**345,000**
GO1779	**GBPS HAJI KHAN LAGHARI GHOTKI (Semis Code -419050306)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS HAJI KHAN LAGHARI GHOTKI (Semis Code -419050306)				**222,000**	**222,000**	**316,000**
GO1780	**GBPS SOOMAR MAHAR GHOTKI (Semis Code -419050023)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SOOMAR MAHAR GHOTKI (Semis Code -419050023)				**243,000**	**243,000**	**339,000**
GO1781	**GBPS CHOUHAR PITAFI GHOTKI (Semis Code -419050004)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS CHOUHAR PITAFI GHOTKI (Semis Code -419050004)				**301,000**	**301,000**	**401,000**
GO1782	**GBPS HABIBULLAH LEGHARI GHOTKI (Semis Code -419050398)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HABIBULLAH LEGHARI GHOTKI (Semis Code -419050398)				**301,000**	**301,000**	**401,000**
GO1783	**GBPS BAKHSHAN SOOMRO @ HAJI JABIR PITAFI GHOTKI (Semis Code -419050203)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BAKHSHAN SOOMRO @ HAJI JABIR PITAFI GHOTKI (Semis Code -419050203)				**253,000**	**253,000**	**349,000**
GO1784	**GBPS RIND KHAN GHOTKI (Semis Code -419050211)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RIND KHAN GHOTKI (Semis Code -419050211)				**252,000**	**252,000**	**348,000**
GO1785	**GBPS CHOUDHRI RUSTAM @ ABDUL MAJEED SAMEJO GHOTKI (Semis Code -419050344)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS CHOUDHRI RUSTAM @ ABDUL MAJEED SAMEJO GHOTKI (Semis Code -419050344)				**264,000**	**264,000**	**361,000**
GO1787	**GBPS YAQOOB MAHAR GHOTKI (Semis Code -419050179)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS YAQOOB MAHAR GHOTKI (Semis Code -419050179)				**269,000**	**269,000**	**367,000**
GO1788	**GBPS GPS ALI GUL MAHAR GHOTKI (Semis Code -419050234)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GPS ALI GUL MAHAR GHOTKI (Semis Code -419050234)				**250,000**	**250,000**	**346,000**
GO1789	**GBPS JHANDO BUGHIO GHOTKI (Semis Code -419050367)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS JHANDO BUGHIO GHOTKI (Semis Code -419050367)				**325,000**	**325,000**	**427,000**
GO1790	**GBPS HAJI WADO BHAYO GHOTKI (Semis Code -419050351)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS HAJI WADO BHAYO GHOTKI (Semis Code -419050351)				**292,000**	**292,000**	**391,000**
GO1791	**GBPS KATTA GHOTKI (Semis Code -419050119)**					
A03	**Operating Expenses**			**239,000**	**136,000**	**239,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			227,000	136,000	227,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**136,000**	**239,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	174,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS KATTA GHOTKI (Semis Code -419050119)				**488,000**	**488,000**	**601,000**
GO1793	**GBPS ZAHIDULLAH PITAFI GHOTKI (Semis Code -419050437)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ZAHIDULLAH PITAFI GHOTKI (Semis Code -419050437)				**294,000**	**294,000**	**393,000**
GO1794	**GBPS KARAM ALI KHAN LAGHARI GHOTKI (Semis Code -419050001)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS KARAM ALI KHAN LAGHARI GHOTKI (Semis Code -419050001)				**340,000**	**340,000**	**443,000**
GO1795	**GBPS HAFIZABAD GHOTKI (Semis Code -419050356)**					
A03	**Operating Expenses**			**116,000**	**71,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			110,000	71,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS HAFIZABAD GHOTKI (Semis Code -419050356)				**306,000**	**306,000**	**407,000**
GO1796	**GBPS GOHRAM MIRBAHAR GHOTKI (Semis Code -419050120)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GOHRAM MIRBAHAR GHOTKI (Semis Code -419050120)				**277,000**	**277,000**	**375,000**
GO1798	**GBPS ABDUL SATTAR SHAR GHOTKI (Semis Code -419050166)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS ABDUL SATTAR SHAR GHOTKI (Semis Code -419050166)				**347,000**	**347,000**	**450,000**
GO1799	**GBPS AHMED YAR MALANA GHOTKI (Semis Code -419050404)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS AHMED YAR MALANA GHOTKI (Semis Code -419050404)				**242,000**	**242,000**	**338,000**
GO1800	**GBPS JINAD KHAN MAHAR GHOTKI (Semis Code -419050113)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JINAD KHAN MAHAR GHOTKI (Semis Code -419050113)				**271,000**	**271,000**	**369,000**
GO1801	**GBPS ALLAH DITO MAHAR GHOTKI (Semis Code -419050368)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ALLAH DITO MAHAR GHOTKI (Semis Code -419050368)				**242,000**	**242,000**	**338,000**
GO1802	**GBPS ABDUL RASHEED MAHAR GHOTKI (Semis Code -419050028)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ABDUL RASHEED MAHAR GHOTKI (Semis Code -419050028)				**243,000**	**243,000**	**339,000**
GO1803	**GBPS HAMID ALI MAHAR GHOTKI (Semis Code -419050245)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAMID ALI MAHAR GHOTKI (Semis Code -419050245)				**248,000**	**248,000**	**344,000**
GO1804	**GBPS BHOORO KORI GHOTKI (Semis Code -419050026)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BHOORO KORI GHOTKI (Semis Code -419050026)				**247,000**	**247,000**	**343,000**
GO1805	**GBPS FAQEER MUHAMMAD SHAR GHOTKI (Semis Code -419050391)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS FAQEER MUHAMMAD SHAR GHOTKI (Semis Code -419050391)				**301,000**	**301,000**	**401,000**
GO1806	**GBPS WELL NO.08 GHOTKI (Semis Code -919205439)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS WELL NO.08 GHOTKI (Semis Code -919205439)				**345,000**	**345,000**	**448,000**
GO1807	**GBPS GHULAM QADIR LAGHARI GHOTKI (Semis Code -419050390)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM QADIR LAGHARI GHOTKI (Semis Code -419050390)				**267,000**	**267,000**	**364,000**
GO1808	**GBPS RAIS AHMED TANWRI GHOTKI (Semis Code -419050402)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS RAIS AHMED TANWRI GHOTKI (Semis Code -419050402)				**283,000**	**283,000**	**382,000**
GO1809	**GBPS RANO MAHAR GHOTKI (Semis Code -419050227)**					
A03	**Operating Expenses**			**239,000**	**169,000**	**239,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			203,000	169,000	203,000
A09	**Physical Assets**			**287,000**	**287,000**	**574,000**
A097	PURCHASE FURNITURE & FIXTURE			287,000	287,000	574,000
A13	**Repairs and Maintenance**			**215,000**	**285,000**	**115,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			150,000	234,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS RANO MAHAR GHOTKI (Semis Code -419050227)				**741,000**	**741,000**	**928,000**
GO1810	**GBPS SATARO MAHAR GHOTKI (Semis Code -419050365)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SATARO MAHAR GHOTKI (Semis Code -419050365)				**237,000**	**237,000**	**332,000**
GO1811	**GBPS AHMED BUX LAGHARI @ SIKANDAR ALI PITAFI GHOTKI (Semis Code -419050253)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS AHMED BUX LAGHARI @ SIKANDAR ALI PITAFI GHOTKI (Semis Code -419050253)				**255,000**	**255,000**	**352,000**
GO1812	**GBPS RANO MAHAR GHOTKI (Semis Code -419050035)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS RANO MAHAR GHOTKI (Semis Code -419050035)				**237,000**	**237,000**	**332,000**
GO1813	**GBPS MOULA DAD MAHAR GHOTKI (Semis Code -419050400)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MOULA DAD MAHAR GHOTKI (Semis Code -419050400)				**267,000**	**267,000**	**364,000**
GO1814	**GBPS ABDULLAH KORAI GHOTKI (Semis Code -419050018)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ABDULLAH KORAI GHOTKI (Semis Code -419050018)				**237,000**	**237,000**	**332,000**
GO1815	**GBPS SHER MUHAMMAD KHOKHAR GHOTKI (Semis Code -419050193)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SHER MUHAMMAD KHOKHAR GHOTKI (Semis Code -419050193)				**282,000**	**282,000**	**380,000**
GO1816	**GBPS NEHAL DIN FAQIR MAHAR GHOTKI (Semis Code -419050034)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS NEHAL DIN FAQIR MAHAR GHOTKI (Semis Code -419050034)				**277,000**	**277,000**	**375,000**
GO1817	**GBPS ILLAHI BUX @ MUKHTIAR AHMED PITAFI GHOTKI (Semis Code -419050229)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ILLAHI BUX @ MUKHTIAR AHMED PITAFI GHOTKI (Semis Code -419050229)				**266,000**	**266,000**	**363,000**
GO1818	**GBPS ISMAIL GABOLE GHOTKI (Semis Code -419050066)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ISMAIL GABOLE GHOTKI (Semis Code -419050066)				**271,000**	**271,000**	**369,000**
GO1819	**GBPS RANJHAN KHAN BOZDAR GHOTKI (Semis Code -419050442)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RANJHAN KHAN BOZDAR GHOTKI (Semis Code -419050442)				**252,000**	**252,000**	**348,000**
GO1820	**GBPS KHADIM GABOLE GHOTKI (Semis Code -111669791)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KHADIM GABOLE GHOTKI (Semis Code -111669791)				**282,000**	**282,000**	**380,000**
GO1821	**GBPS SHAFI MUHAMMAD JOYO GHOTKI (Semis Code -419050169)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS SHAFI MUHAMMAD JOYO GHOTKI (Semis Code -419050169)				**362,000**	**362,000**	**466,000**
GO1822	**GBPS MASOOR MAHAR GHOTKI (Semis Code -419050184)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MASOOR MAHAR GHOTKI (Semis Code -419050184)				**235,000**	**235,000**	**330,000**
GO1823	**GBPS SOOMRO KHAMBHRO GHOTKI (Semis Code -419050092)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS SOOMRO KHAMBHRO GHOTKI (Semis Code -419050092)				**418,000**	**418,000**	**526,000**
GO1824	**GBPS ALI BUX MAHAR GHOTKI (Semis Code -419050010)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALI BUX MAHAR GHOTKI (Semis Code -419050010)				**282,000**	**282,000**	**380,000**
GO1825	**GBPS MUHAMMAD BUX SHAIKH GHOTKI (Semis Code -419050158)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MUHAMMAD BUX SHAIKH GHOTKI (Semis Code -419050158)				**359,000**	**359,000**	**463,000**
GO1826	**GBPS HAJI KANJU GHOTKI (Semis Code -419050114)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS HAJI KANJU GHOTKI (Semis Code -419050114)				**294,000**	**294,000**	**393,000**
GO1827	**GBPS THARIO TANWARI GHOTKI (Semis Code -419050099)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS THARIO TANWARI GHOTKI (Semis Code -419050099)				**234,000**	**234,000**	**329,000**
GO1828	**GBPS MUHAMMAD HAYAT SHAR GHOTKI (Semis Code -419050329)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD HAYAT SHAR GHOTKI (Semis Code -419050329)				**328,000**	**328,000**	**430,000**
GO1829	**GBPS KAURO SAMEJO GHOTKI (Semis Code -419050349)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS KAURO SAMEJO GHOTKI (Semis Code -419050349)				**373,000**	**373,000**	**478,000**
GO1830	**GBPS BANHOON MALIK GHOTKI (Semis Code -419050300)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BANHOON MALIK GHOTKI (Semis Code -419050300)				**271,000**	**271,000**	**369,000**
GO1831	**GBPS PIROZ FAKIR MAHA GHOTKI (Semis Code -419050022)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS PIROZ FAKIR MAHA GHOTKI (Semis Code -419050022)				**226,000**	**226,000**	**320,000**
GO1832	**GBPS DOST MUHAMMAD PITAFI GHOTKI (Semis Code -419050231)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DOST MUHAMMAD PITAFI GHOTKI (Semis Code -419050231)				**247,000**	**247,000**	**343,000**
GO1833	**GBPS MUHAMMAD RAFIQUE MANGRIO GHOTKI (Semis Code -419050198)**					
A03	**Operating Expenses**			**242,000**	**137,000**	**242,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			230,000	137,000	230,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS MUHAMMAD RAFIQUE MANGRIO GHOTKI (Semis Code -419050198)				**493,000**	**493,000**	**607,000**
GO1834	**GBPS HAJI RAJIB SHAR GHOTKI (Semis Code -419050095)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS HAJI RAJIB SHAR GHOTKI (Semis Code -419050095)				**299,000**	**299,000**	**399,000**
GO1835	**GBPS SULTAN MAHAR GHOTKI (Semis Code -919000032)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SULTAN MAHAR GHOTKI (Semis Code -919000032)				**240,000**	**240,000**	**335,000**
GO1836	**GBPS BUX ALI SHAR GHOTKI (Semis Code -419050098)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS BUX ALI SHAR GHOTKI (Semis Code -419050098)				**343,000**	**343,000**	**446,000**
GO1837	**GBPS SAWAN MAHAR GHOTKI (Semis Code -419050246)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SAWAN MAHAR GHOTKI (Semis Code -419050246)				**247,000**	**247,000**	**343,000**
GO1838	**GBPS KHUDA BUX MANGRIO GHOTKI (Semis Code -419050202)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KHUDA BUX MANGRIO GHOTKI (Semis Code -419050202)				**288,000**	**288,000**	**387,000**
GO1839	**GBPS MUHAMMAD BUX MAHAR GHOTKI (Semis Code -419050204)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD BUX MAHAR GHOTKI (Semis Code -419050204)				**273,000**	**273,000**	**371,000**
GO1840	**GBPS BUDHO PITAF GHOTKI (Semis Code -419050061)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS BUDHO PITAF GHOTKI (Semis Code -419050061)				**322,000**	**322,000**	**423,000**
GO1841	**GBPS LASHKAR PAT GHOTKI (Semis Code -419050074)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS LASHKAR PAT GHOTKI (Semis Code -419050074)				**272,000**	**272,000**	**370,000**
GO1842	**GBPS BAHADUR ALI LAGHARI GHOTKI (Semis Code -419050380)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BAHADUR ALI LAGHARI GHOTKI (Semis Code -419050380)				**234,000**	**234,000**	**329,000**
GO1843	**GBPS MUSHTAQ SHAR GHOTKI (Semis Code -419050339)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MUSHTAQ SHAR GHOTKI (Semis Code -419050339)				**337,000**	**337,000**	**439,000**
GO1844	**GBPS MUHAMMAD NAWAZ CHACHAR GHOTKI (Semis Code -419050357)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MUHAMMAD NAWAZ CHACHAR GHOTKI (Semis Code -419050357)				**343,000**	**343,000**	**446,000**
GO1845	**GBPS SARDAR PITAFI GHOTKI (Semis Code -419050334)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SARDAR PITAFI GHOTKI (Semis Code -419050334)				**303,000**	**303,000**	**403,000**
GO1846	**GBPS FAIZ MUHAMMAD PITAFI GHOTKI (Semis Code -419050350)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS FAIZ MUHAMMAD PITAFI GHOTKI (Semis Code -419050350)				**330,000**	**330,000**	**432,000**
GO1847	**GBPS NOOR DAKHAN GHOTKI (Semis Code -419050353)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NOOR DAKHAN GHOTKI (Semis Code -419050353)				**292,000**	**292,000**	**391,000**
GO1848	**GBPS SIKEELADHO SHAR GHOTKI (Semis Code -419050366)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS SIKEELADHO SHAR GHOTKI (Semis Code -419050366)				**323,000**	**323,000**	**424,000**
GO1849	**GBPS BAHU KANJU GHOTKI (Semis Code -419050345)**					
A03	**Operating Expenses**			**239,000**	**136,000**	**239,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			227,000	136,000	227,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**136,000**	**239,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	174,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS BAHU KANJU GHOTKI (Semis Code -419050345)				**488,000**	**488,000**	**601,000**
GO1850	**GBPS YAR MUHAMMAD LAGHARI GHOTKI (Semis Code -419050314)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS YAR MUHAMMAD LAGHARI GHOTKI (Semis Code -419050314)				**247,000**	**247,000**	**343,000**
GO1851	**GBPS ISLAM KHAN LAGHARI GHOTKI (Semis Code -419050310)**					
A03	**Operating Expenses**			**302,000**	**201,000**	**302,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			266,000	201,000	266,000
A09	**Physical Assets**			**294,000**	**294,000**	**588,000**
A097	PURCHASE FURNITURE & FIXTURE			294,000	294,000	588,000
A13	**Repairs and Maintenance**			**240,000**	**341,000**	**140,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			150,000	271,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS ISLAM KHAN LAGHARI GHOTKI (Semis Code -419050310)				**836,000**	**836,000**	**1,030,000**
GO1852	**GBPS CHHATO KOT GHOTKI (Semis Code -419050304)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS CHHATO KOT GHOTKI (Semis Code -419050304)				**252,000**	**252,000**	**348,000**
GO1853	**GBPS GHULAM MUHAMMAD SHAR GHOTKI (Semis Code -419050343)**					
A03	**Operating Expenses**			**157,000**	**92,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			151,000	92,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS GHULAM MUHAMMAD SHAR GHOTKI (Semis Code -419050343)				**367,000**	**367,000**	**472,000**
GO1854	**GBPS JHANWAR GHOTKI (Semis Code -419050340)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS JHANWAR GHOTKI (Semis Code -419050340)				**418,000**	**418,000**	**526,000**
GO1855	**GBPS HAJI MUHAMMAD HASSAN LAGHARI GHOTKI (Semis Code -419050327)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI MUHAMMAD HASSAN LAGHARI GHOTKI (Semis Code -419050327)				**277,000**	**277,000**	**375,000**
GO1856	**GBPS ABDUL RAZAQUE LAGHARI GHOTKI (Semis Code -419050308)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ABDUL RAZAQUE LAGHARI GHOTKI (Semis Code -419050308)				**243,000**	**243,000**	**339,000**
GO1857	**GBPS JAN MUHAMMAD LAGHARI GHOTKI (Semis Code -419050347)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS JAN MUHAMMAD LAGHARI GHOTKI (Semis Code -419050347)				**340,000**	**340,000**	**443,000**
GO1858	**GBPS RAHAMATULLAH MAHAR GHOTKI (Semis Code -419050221)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS RAHAMATULLAH MAHAR GHOTKI (Semis Code -419050221)				**283,000**	**283,000**	**382,000**
GO1859	**GBPS ESSO CHACHAR GHOTKI (Semis Code -419050093)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ESSO CHACHAR GHOTKI (Semis Code -419050093)				**302,000**	**302,000**	**402,000**
GO1860	**GBPS MOULA BUX MAHAR GHOTKI (Semis Code -419050009)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MOULA BUX MAHAR GHOTKI (Semis Code -419050009)				**249,000**	**249,000**	**345,000**
GO1861	**GBPS FAQIR GHULAM QADIR GHOTKI (Semis Code -419050117)**					
A03	**Operating Expenses**			**280,000**	**156,000**	**280,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			268,000	156,000	268,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**152,000**	**276,000**	**152,000**
A132	FURNITURE AND FIXTURE			77,000	77,000	77,000
A133	BUILDINGS AND STRUCTURE			50,000	199,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS FAQIR GHULAM QADIR GHOTKI (Semis Code -419050117)				**550,000**	**550,000**	**668,000**
GO1862	**GBPS MAJOR JAMALUDDIN MALIK GHOTKI (Semis Code -419050331)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MAJOR JAMALUDDIN MALIK GHOTKI (Semis Code -419050331)				**258,000**	**258,000**	**355,000**
GO1863	**GBPS MUHAMMAD BUX PITAFI GHOTKI (Semis Code -419050090)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD BUX PITAFI GHOTKI (Semis Code -419050090)				**252,000**	**252,000**	**348,000**
GO1864	**GBPS NIZAMUDDIN LAGHARI GHOTKI (Semis Code -419050162)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NIZAMUDDIN LAGHARI GHOTKI (Semis Code -419050162)				**249,000**	**249,000**	**345,000**
GO1865	**GBPS MITHO LAKHAN GHOTKI (Semis Code -419050301)**					
A03	**Operating Expenses**			**220,000**	**126,000**	**220,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			208,000	126,000	208,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS MITHO LAKHAN GHOTKI (Semis Code -419050301)				**459,000**	**459,000**	**570,000**
GO1866	**GBPS ALLAH WASSAYO MAHAR GHOTKI (Semis Code -419050024)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH WASSAYO MAHAR GHOTKI (Semis Code -419050024)				**280,000**	**280,000**	**378,000**
GO1867	**GBPS KHUDA BUX MAHAR GHOTKI (Semis Code -419050214)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHUDA BUX MAHAR GHOTKI (Semis Code -419050214)				**253,000**	**253,000**	**349,000**
GO1868	**GBPS ALLAH DINO MAHAR GHOTKI (Semis Code -419050008)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ALLAH DINO MAHAR GHOTKI (Semis Code -419050008)				**243,000**	**243,000**	**339,000**
GO1869	**GBPS FAQIR MUHAMMAD MANGRIO GHOTKI (Semis Code -419050175)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS FAQIR MUHAMMAD MANGRIO GHOTKI (Semis Code -419050175)				**252,000**	**252,000**	**348,000**
GO1870	**GBPS QAIM DIN BATWANI GHOTKI (Semis Code -419050320)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS QAIM DIN BATWANI GHOTKI (Semis Code -419050320)				**300,000**	**300,000**	**400,000**
GO1871	**GBPS MADERSAH ANWAR UL ISLAM GHOTKI (Semis Code -419050135)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**171,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MADERSAH ANWAR UL ISLAM GHOTKI (Semis Code -419050135)				**375,000**	**375,000**	**480,000**
GO1872	**GBPS ABDUL RASHEED LAGHARI GHOTKI (Semis Code -419050020)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ABDUL RASHEED LAGHARI GHOTKI (Semis Code -419050020)				**235,000**	**235,000**	**330,000**
GO1873	**GBPS ABDUL HAQ DASHTI GHOTKI (Semis Code -419050311)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL HAQ DASHTI GHOTKI (Semis Code -419050311)				**253,000**	**253,000**	**349,000**
GO1874	**GBPS GHOUS PUR GHOTKI (Semis Code -419050112)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS GHOUS PUR GHOTKI (Semis Code -419050112)				**376,000**	**376,000**	**481,000**
GO1875	**GBPS MISRI MAHAR GHOTKI (Semis Code -419050177)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MISRI MAHAR GHOTKI (Semis Code -419050177)				**247,000**	**247,000**	**343,000**
GO1876	**GBPS NAZAR ALI LAGHAR GHOTKI (Semis Code -419050007)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS NAZAR ALI LAGHAR GHOTKI (Semis Code -419050007)				**264,000**	**264,000**	**361,000**
GO1877	**GBPS PANJAL DAHAR GHOTKI (Semis Code -419050104)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS PANJAL DAHAR GHOTKI (Semis Code -419050104)				**243,000**	**243,000**	**339,000**
GO1878	**GBPS MUHAMMAD SAHACL MAHAR GHOTKI (Semis Code -419050212)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD SAHACL MAHAR GHOTKI (Semis Code -419050212)				**252,000**	**252,000**	**348,000**
GO1879	**GBPS QADIR BUX MAHAR GHOTKI (Semis Code -419050215)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS QADIR BUX MAHAR GHOTKI (Semis Code -419050215)				**258,000**	**258,000**	**355,000**
GO1880	**GBPS ALI MUHAMMAD MAHAR GHOTKI (Semis Code -419050373)**					
A03	**Operating Expenses**			**356,000**	**227,000**	**356,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			320,000	227,000	320,000
A09	**Physical Assets**			**300,000**	**300,000**	**600,000**
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	600,000
A13	**Repairs and Maintenance**			**262,000**	**391,000**	**162,000**
A132	FURNITURE AND FIXTURE			86,000	86,000	86,000
A133	BUILDINGS AND STRUCTURE			150,000	305,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			26,000		26,000
Total-GBPS ALI MUHAMMAD MAHAR GHOTKI (Semis Code -419050373)				**918,000**	**918,000**	**1,118,000**
GO1881	**GBPS KHANDDO MAHAR GHOTKI (Semis Code -419050216)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHANDDO MAHAR GHOTKI (Semis Code -419050216)				**252,000**	**252,000**	**348,000**
GO1882	**GBPS LAL BUX MAHAR GHOTKI (Semis Code -419050397)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS LAL BUX MAHAR GHOTKI (Semis Code -419050397)				**247,000**	**247,000**	**343,000**
GO1883	**GBPS SALEEM ABAD GHOTKI (Semis Code -419050372)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SALEEM ABAD GHOTKI (Semis Code -419050372)				**294,000**	**294,000**	**393,000**
GO1884	**GBPS ALLAH WASAYO LAGHARI GHOTKI (Semis Code -419050118)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ALLAH WASAYO LAGHARI GHOTKI (Semis Code -419050118)				**324,000**	**324,000**	**425,000**
GO1885	**GBPS SAHAR SHAR GHOTKI (Semis Code -419050163)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SAHAR SHAR GHOTKI (Semis Code -419050163)				**253,000**	**253,000**	**349,000**
GO1886	**GBPS GUL MUHAMMAD PITAFI GHOTKI (Semis Code -419050091)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS GUL MUHAMMAD PITAFI GHOTKI (Semis Code -419050091)				**352,000**	**352,000**	**455,000**
GO1887	**GBPS NOBAT SHAHANI GHOTKI (Semis Code -419050049)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NOBAT SHAHANI GHOTKI (Semis Code -419050049)				**258,000**	**258,000**	**355,000**
GO1888	**GBPS FAZIL LAGHARI GHOTKI (Semis Code -419050303)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS FAZIL LAGHARI GHOTKI (Semis Code -419050303)				**271,000**	**271,000**	**369,000**
GO1889	**GBPS ESSO RAJARI GHOTKI (Semis Code -419050359)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ESSO RAJARI GHOTKI (Semis Code -419050359)				**288,000**	**288,000**	**387,000**
GO1890	**GBPS MITHO MAHAR GHOTKI (Semis Code -419050155)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MITHO MAHAR GHOTKI (Semis Code -419050155)				**262,000**	**262,000**	**359,000**
GO1891	**GBPS MIR KHAN SHAR GHOTKI (Semis Code -419050335)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MIR KHAN SHAR GHOTKI (Semis Code -419050335)				**287,000**	**287,000**	**386,000**
GO1892	**GBPS MITHO RAHAR GHOTKI (Semis Code -419050374)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MITHO RAHAR GHOTKI (Semis Code -419050374)				**273,000**	**273,000**	**371,000**
GO1893	**GBPS SHER MUHAMMAD MAHAR GHOTKI (Semis Code -419050213)**					
A03	**Operating Expenses**			**253,000**	**176,000**	**253,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			217,000	176,000	217,000
A09	**Physical Assets**			**289,000**	**289,000**	**578,000**
A097	PURCHASE FURNITURE & FIXTURE			289,000	289,000	578,000
A13	**Repairs and Maintenance**			**222,000**	**299,000**	**122,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			150,000	243,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS SHER MUHAMMAD MAHAR GHOTKI (Semis Code -419050213)				**764,000**	**764,000**	**953,000**
GO1894	**GBPS SHER MUHAMMAD MAHAR GHOTKI (Semis Code -419050141)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SHER MUHAMMAD MAHAR GHOTKI (Semis Code -419050141)				**262,000**	**262,000**	**359,000**
GO1895	**GBPS SHAHEED UMEEDO FAQEER MAHAR GHOTKI (Semis Code -419050154)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SHAHEED UMEEDO FAQEER MAHAR GHOTKI (Semis Code -419050154)				**331,000**	**331,000**	**433,000**
GO1896	**GBPS IQBAL KAMBOH GHOTKI (Semis Code -419050299)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS IQBAL KAMBOH GHOTKI (Semis Code -419050299)				**258,000**	**258,000**	**355,000**
GO1897	**GBPS ALLAH BUX MAHAR GHOTKI (Semis Code -419050307)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ALLAH BUX MAHAR GHOTKI (Semis Code -419050307)				**333,000**	**333,000**	**435,000**
GO1898	**GBPS WAHID BUX PITAFI GHOTKI (Semis Code -419050082)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS WAHID BUX PITAFI GHOTKI (Semis Code -419050082)				**237,000**	**237,000**	**332,000**
GO1899	**GBPS PIRANO SHAR GHOTKI (Semis Code -419050056)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PIRANO SHAR GHOTKI (Semis Code -419050056)				**272,000**	**272,000**	**370,000**
GO1900	**GBPS FATEH MUHAMMAD RAHAR GHOTKI (Semis Code -419050336)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS FATEH MUHAMMAD RAHAR GHOTKI (Semis Code -419050336)				**326,000**	**326,000**	**428,000**
GO1901	**GBPS BASHIR COLONY GHOTKI (Semis Code -419050110)**					
A03	**Operating Expenses**			**179,000**	**106,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			167,000	106,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS BASHIR COLONY GHOTKI (Semis Code -419050110)				**398,000**	**398,000**	**505,000**
GO1902	**GBPS PUNHOON MAGANHAR GHOTKI (Semis Code -419050069)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS PUNHOON MAGANHAR GHOTKI (Semis Code -419050069)				**309,000**	**309,000**	**409,000**
GO1903	**GBPS MITHOO LAGHARI GHOTKI (Semis Code -419050006)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MITHOO LAGHARI GHOTKI (Semis Code -419050006)				**309,000**	**309,000**	**409,000**
GO1905	**GBPS MUHAMMAD ALIM PITAFI GHOTKI (Semis Code -419050064)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD ALIM PITAFI GHOTKI (Semis Code -419050064)				**237,000**	**237,000**	**332,000**
GO1906	**GBPS SHAH ALI MAHAR GHOTKI (Semis Code -419050194)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SHAH ALI MAHAR GHOTKI (Semis Code -419050194)				**269,000**	**269,000**	**367,000**
GO1907	**GBPS SIBGHATUL IRFAN GHOTKI (Semis Code -419050180)**					
A03	**Operating Expenses**			**241,000**	**137,000**	**241,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			229,000	137,000	229,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**136,000**	**240,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	175,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS SIBGHATUL IRFAN GHOTKI (Semis Code -419050180)				**491,000**	**491,000**	**605,000**
GO1908	**GBPS ALI MUHAMMAD MAHAR GHOTKI (Semis Code -419050378)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALI MUHAMMAD MAHAR GHOTKI (Semis Code -419050378)				**252,000**	**252,000**	**348,000**
GO1909	**GBPS JUMO KHAN LAGHARI GHOTKI (Semis Code -419050305)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JUMO KHAN LAGHARI GHOTKI (Semis Code -419050305)				**256,000**	**256,000**	**353,000**
GO1910	**GBPS KARIM DAD MAHAR GHOTKI (Semis Code -419050012)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KARIM DAD MAHAR GHOTKI (Semis Code -419050012)				**243,000**	**243,000**	**339,000**
GO1911	**GBPS ISLAM KHAN LAGHARI GHOTKI (Semis Code -419050395)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ISLAM KHAN LAGHARI GHOTKI (Semis Code -419050395)				**237,000**	**237,000**	**332,000**
GO1912	**GBPS KHUDA BUX MAHAR GHOTKI (Semis Code -419050013)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHUDA BUX MAHAR GHOTKI (Semis Code -419050013)				**258,000**	**258,000**	**355,000**
GO1913	**GBPS KHAIR MUHAMMAD LAGHARI GHOTKI (Semis Code -419050014)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KHAIR MUHAMMAD LAGHARI GHOTKI (Semis Code -419050014)				**264,000**	**264,000**	**361,000**
GO1914	**GBPS MUHAMMAD SIDDIQUE SHAR GHOTKI (Semis Code -419050128)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD SIDDIQUE SHAR GHOTKI (Semis Code -419050128)				**286,000**	**286,000**	**385,000**
GO1915	**GBPS GHULAM HYDER LAGHARI GHOTKI (Semis Code -419050015)**					
A03	**Operating Expenses**			**221,000**	**127,000**	**221,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			209,000	127,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS GHULAM HYDER LAGHARI GHOTKI (Semis Code -419050015)				**460,000**	**460,000**	**571,000**
GO1916	**GBPS MUHAMMAD MOOSA @ WALI MUHAMMAD LAGHARI GHOTKI (Semis Code -419050321)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD MOOSA @ WALI MUHAMMAD LAGHARI GHOTKI (Semis Code -419050321)				**263,000**	**263,000**	**360,000**
GO1917	**GBPS MAHBOOB LAGHARI GHOTKI (Semis Code -419050137)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MAHBOOB LAGHARI GHOTKI (Semis Code -419050137)				**271,000**	**271,000**	**369,000**
GO1918	**GBPS MUHAMMAD KHAN PITAFI GHOTKI (Semis Code -419050025)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**169,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MUHAMMAD KHAN PITAFI GHOTKI (Semis Code -419050025)				**371,000**	**371,000**	**476,000**
GO1919	**GBPS SIKEELADHO MAHAR GHOTKI (Semis Code -419050070)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS SIKEELADHO MAHAR GHOTKI (Semis Code -419050070)				**226,000**	**226,000**	**320,000**
GO1920	**GBPS JHANGLE SHAR GHOTKI (Semis Code -419050053)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JHANGLE SHAR GHOTKI (Semis Code -419050053)				**264,000**	**264,000**	**361,000**
GO1921	**GBPS KHAIR MUHAMMAD RAJOR @ ZABRO SHAR GHOTKI (Semis Code -419050019)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KHAIR MUHAMMAD RAJOR @ ZABRO SHAR GHOTKI (Semis Code -419050019)				**295,000**	**295,000**	**394,000**
GO1922	**GBPS ACCHI MASJID GHOTKI (Semis Code -419050302)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ACCHI MASJID GHOTKI (Semis Code -419050302)				**285,000**	**285,000**	**384,000**
GO1923	**GBPS BUTOO SAMEJO GHOTKI (Semis Code -419050381)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS BUTOO SAMEJO GHOTKI (Semis Code -419050381)				**348,000**	**348,000**	**451,000**
GO1924	**GBPS GUL MUHAMMAD SHAR GHOTKI (Semis Code -419050062)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GUL MUHAMMAD SHAR GHOTKI (Semis Code -419050062)				**279,000**	**279,000**	**377,000**
GO1925	**GBPS SAHIB DINO MALIK GHOTKI (Semis Code -111669819)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SAHIB DINO MALIK GHOTKI (Semis Code -111669819)				**241,000**	**241,000**	**337,000**
GO1926	**GBPS KHAN MUHAMMAD KORAI GHOTKI (Semis Code -419050316)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KHAN MUHAMMAD KORAI GHOTKI (Semis Code -419050316)				**317,000**	**317,000**	**418,000**
GO1927	**GBPS PIYARO MALIK GHOTKI (Semis Code -419050326)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS PIYARO MALIK GHOTKI (Semis Code -419050326)				**325,000**	**325,000**	**427,000**
GO1928	**GBPS NABI BUX QALANDRI GHOTKI (Semis Code -419050312)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NABI BUX QALANDRI GHOTKI (Semis Code -419050312)				**292,000**	**292,000**	**391,000**
GO1929	**GBPS MAHRAB FAQIR MAHAR GHOTKI (Semis Code -419050077)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MAHRAB FAQIR MAHAR GHOTKI (Semis Code -419050077)				**241,000**	**241,000**	**337,000**
GO1930	**GBPS MUHAMMAD IBRAHIM GHOTKI (Semis Code -419030304)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD IBRAHIM GHOTKI (Semis Code -419030304)				**328,000**	**328,000**	**430,000**
GO1931	**GBPS SANAULLAH SHAR GHOTKI (Semis Code -419050055)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SANAULLAH SHAR GHOTKI (Semis Code -419050055)				**309,000**	**309,000**	**409,000**
GO1932	**GBPS ALLAH DINO MAHAR GHOTKI (Semis Code -419050063)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH DINO MAHAR GHOTKI (Semis Code -419050063)				**286,000**	**286,000**	**385,000**
GO1933	**GBPS RASOOL BUX LASHARI GHOTKI (Semis Code -419050209)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS RASOOL BUX LASHARI GHOTKI (Semis Code -419050209)				**264,000**	**264,000**	**361,000**
GO1935	**GBPS GAMAN KHUSHAK GHOTKI (Semis Code -419050005)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GAMAN KHUSHAK GHOTKI (Semis Code -419050005)				**248,000**	**248,000**	**344,000**
GO1936	**GBPS JEEWAN KHAN PITAFI GHOTKI (Semis Code -419050029)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS JEEWAN KHAN PITAFI GHOTKI (Semis Code -419050029)				**226,000**	**226,000**	**320,000**
GO1937	**GBPS ALI KHAN NAICH GHOTKI (Semis Code -419050031)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ALI KHAN NAICH GHOTKI (Semis Code -419050031)				**314,000**	**314,000**	**415,000**
GO1938	**GBPS UMED ALI PITAFI GHOTKI (Semis Code -419050142)**					
A03	**Operating Expenses**			**189,000**	**111,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			177,000	111,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS UMED ALI PITAFI GHOTKI (Semis Code -419050142)				**413,000**	**413,000**	**521,000**
GO1939	**GBPS KHAN MUHAMMAD CHACHAR GHOTKI (Semis Code -419050386)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KHAN MUHAMMAD CHACHAR GHOTKI (Semis Code -419050386)				**243,000**	**243,000**	**339,000**
GO1940	**GBPS HAJI MANDHAL MAHAR GHOTKI (Semis Code -419050325)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HAJI MANDHAL MAHAR GHOTKI (Semis Code -419050325)				**240,000**	**240,000**	**335,000**
GO1941	**GBPS MUHAMMAD ALIM CHACHAR GHOTKI (Semis Code -419050369)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD ALIM CHACHAR GHOTKI (Semis Code -419050369)				**295,000**	**295,000**	**394,000**
GO1942	**GBPS KOTLO MIRZA GHOTKI (Semis Code -419050106)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS KOTLO MIRZA GHOTKI (Semis Code -419050106)				**373,000**	**373,000**	**478,000**
GO1943	**GBPS KALOO BURIRO GHOTKI (Semis Code -419050107)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS KALOO BURIRO GHOTKI (Semis Code -419050107)				**391,000**	**391,000**	**497,000**
GO1944	**GBPS QALOO LAGHARI GHOTKI (Semis Code -419050050)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS QALOO LAGHARI GHOTKI (Semis Code -419050050)				**258,000**	**258,000**	**355,000**
GO1945	**GBPS DIL MURAD MAHAR GHOTKI (Semis Code -419050011)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS DIL MURAD MAHAR GHOTKI (Semis Code -419050011)				**237,000**	**237,000**	**332,000**
GO1946	**GBPS HAJI USMAN LAGHARI GHOTKI (Semis Code -419050021)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI USMAN LAGHARI GHOTKI (Semis Code -419050021)				**249,000**	**249,000**	**345,000**
GO1947	**GBPS HAJI ALLAH RAKHYO LAGHARI GHOTKI (Semis Code -419050318)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAJI ALLAH RAKHYO LAGHARI GHOTKI (Semis Code -419050318)				**237,000**	**237,000**	**332,000**
GO1948	**GBPS ABDUL RAHMAN SHAR GHOTKI (Semis Code -419050052)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL RAHMAN SHAR GHOTKI (Semis Code -419050052)				**256,000**	**256,000**	**353,000**
GO1949	**GBPS FAREED SHAR GHOTKI (Semis Code -419050036)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS FAREED SHAR GHOTKI (Semis Code -419050036)				**346,000**	**346,000**	**449,000**
GO1950	**GBPS ABDUL HAQ ARAIN GHOTKI (Semis Code -419050140)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ABDUL HAQ ARAIN GHOTKI (Semis Code -419050140)				**301,000**	**301,000**	**401,000**
GO1951	**GBPS GUL BAHAR LAGHARI GHOTKI (Semis Code -419050027)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GUL BAHAR LAGHARI GHOTKI (Semis Code -419050027)				**257,000**	**257,000**	**354,000**
GO1952	**GGPS CHOHAR PITAFI GHOTKI (Semis Code -419050261)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS CHOHAR PITAFI GHOTKI (Semis Code -419050261)				**282,000**	**282,000**	**380,000**
GO1953	**GGPS SAIN DINO MALIK GHOTKI (Semis Code -419050288)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS SAIN DINO MALIK GHOTKI (Semis Code -419050288)				**333,000**	**333,000**	**435,000**
GO1954	**GGPS AHMED ALI KHAN PITAFI GHOTKI (Semis Code -419050263)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS AHMED ALI KHAN PITAFI GHOTKI (Semis Code -419050263)				**286,000**	**286,000**	**385,000**
GO1955	**GGPS KHAMBHRA GHOTKI (Semis Code -419030151)**					
A03	**Operating Expenses**			**166,000**	**100,000**	**166,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			154,000	100,000	154,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS KHAMBHRA GHOTKI (Semis Code -419030151)				**377,000**	**377,000**	**482,000**
GO1957	**GGPS BHARCHANDI SHARIF GHOTKI (Semis Code -419050278)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS BHARCHANDI SHARIF GHOTKI (Semis Code -419050278)				**316,000**	**316,000**	**417,000**
GO1958	**GGPS JIWAN KHAN PITAFI GHOTKI (Semis Code -419050281)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS JIWAN KHAN PITAFI GHOTKI (Semis Code -419050281)				**252,000**	**252,000**	**348,000**
GO1959	**GGPS MEHRAB SAMEJO GHOTKI (Semis Code -419050297)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS MEHRAB SAMEJO GHOTKI (Semis Code -419050297)				**343,000**	**343,000**	**446,000**
GO1960	**GGPS RAHARKI GHOTKI (Semis Code -419050277)**					
A03	**Operating Expenses**			**263,000**	**148,000**	**263,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			251,000	148,000	251,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**260,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	188,000	50,000
A138	GENERAL			23,000		23,000
Total-GGPS RAHARKI GHOTKI (Semis Code -419050277)				**524,000**	**524,000**	**640,000**
GO1961	**GGPS KOTLO MIRZA GHOTKI (Semis Code -419050275)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS KOTLO MIRZA GHOTKI (Semis Code -419050275)				**243,000**	**243,000**	**339,000**
GO1962	**GGPS LAL BUX MIRANI GHOTKI (Semis Code -419050296)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS LAL BUX MIRANI GHOTKI (Semis Code -419050296)				**280,000**	**280,000**	**378,000**
GO1963	**GGPS NAEO KOT GHOTKI (Semis Code -419050273)**					
A03	**Operating Expenses**			**209,000**	**121,000**	**209,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			197,000	121,000	197,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**212,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	156,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GGPS NAEO KOT GHOTKI (Semis Code -419050273)				**443,000**	**443,000**	**553,000**
GO1965	**GGPS AL QUTAB TOWN DAHARKI GHOTKI (Semis Code -419050432)**					
A03	**Operating Expenses**			**227,000**	**127,000**	**227,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			221,000	127,000	221,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000
A138	GENERAL			20,000		20,000
Total-GGPS AL QUTAB TOWN DAHARKI GHOTKI (Semis Code -419050432)				**473,000**	**473,000**	**586,000**
GO1966	**GGPS SIDDIQUE COLONY GHOTKI (Semis Code -419050280)**					
A03	**Operating Expenses**			**187,000**	**107,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			181,000	107,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GGPS SIDDIQUE COLONY GHOTKI (Semis Code -419050280)				**412,000**	**412,000**	**520,000**
GO1968	**GGPS JUNG GHOTKI (Semis Code -419050271)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS JUNG GHOTKI (Semis Code -419050271)				**358,000**	**358,000**	**462,000**
GO1969	**GGPS SHABAN LASHARI GHOTKI (Semis Code -419050260)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS SHABAN LASHARI GHOTKI (Semis Code -419050260)				**267,000**	**267,000**	**364,000**
GO1970	**GGPS KALOO BURIRO GHOTKI (Semis Code -419050279)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS KALOO BURIRO GHOTKI (Semis Code -419050279)				**354,000**	**354,000**	**458,000**
GO1971	**GGPS ALI KHAN NAICH GHOTKI (Semis Code -419050262)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS ALI KHAN NAICH GHOTKI (Semis Code -419050262)				**271,000**	**271,000**	**369,000**
GO1972	**GGPS AWAN GOTH GHOTKI (Semis Code -419050282)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS AWAN GOTH GHOTKI (Semis Code -419050282)				**277,000**	**277,000**	**375,000**
GO1973	**GGPS SOFI RASOOL PUR GHOTKI (Semis Code -419050286)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS SOFI RASOOL PUR GHOTKI (Semis Code -419050286)				**287,000**	**287,000**	**386,000**
GO1974	**GGPS BANHO MALIK GHOTKI (Semis Code -419050285)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS BANHO MALIK GHOTKI (Semis Code -419050285)				**283,000**	**283,000**	**382,000**
GO1975	**GGPS NAWAB KHAN PITAFI GHOTKI (Semis Code -419050268)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS NAWAB KHAN PITAFI GHOTKI (Semis Code -419050268)				**264,000**	**264,000**	**361,000**
GO1976	**GGPS KOTLO MANGI GHOTKI (Semis Code -111669039)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GGPS KOTLO MANGI GHOTKI (Semis Code -111669039)				**223,000**	**223,000**	**317,000**
GO1977	**GGPS SANKO GHOTKI (Semis Code -419050287)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS SANKO GHOTKI (Semis Code -419050287)				**298,000**	**298,000**	**398,000**
GO1978	**GBPS ABDUL MAIK MAHAR GHOTKI (Semis Code -419050434)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL MAIK MAHAR GHOTKI (Semis Code -419050434)				**272,000**	**272,000**	**370,000**
GO1979	**GGPS NAZAR LAGHARI GHOTKI (Semis Code -419050267)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS NAZAR LAGHARI GHOTKI (Semis Code -419050267)				**225,000**	**225,000**	**319,000**
GO1980	**GGPS GHULAM HYDER LAGHARI GHOTKI (Semis Code -419050259)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS GHULAM HYDER LAGHARI GHOTKI (Semis Code -419050259)				**314,000**	**314,000**	**415,000**
GO1981	**GGPS YOUSIF CHACHAR GHOTKI (Semis Code -419050289)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS YOUSIF CHACHAR GHOTKI (Semis Code -419050289)				**302,000**	**302,000**	**402,000**
GO1984	**GBPS MEHOO DAHO GHOTKI (Semis Code -419030084)**					
A03	**Operating Expenses**			**121,000**	**74,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			115,000	74,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MEHOO DAHO GHOTKI (Semis Code -419030084)				**312,000**	**312,000**	**413,000**
GO1985	**GBPS RETI GHOTKI (Semis Code -419030211)**					
A03	**Operating Expenses**			**255,000**	**144,000**	**255,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			243,000	144,000	243,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**253,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	183,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS RETI GHOTKI (Semis Code -419030211)				**512,000**	**512,000**	**627,000**
GO1986	**GBPS MAHI KHAN DAYO GHOTKI (Semis Code -419030408)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MAHI KHAN DAYO GHOTKI (Semis Code -419030408)				**287,000**	**287,000**	**386,000**
GO1987	**GBPS MUHAMMAD PUR GHOTKI (Semis Code -419030031)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MUHAMMAD PUR GHOTKI (Semis Code -419030031)				**355,000**	**355,000**	**459,000**
GO1989	**GBPS BAGARA KORI GHOTKI (Semis Code -419030284)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BAGARA KORI GHOTKI (Semis Code -419030284)				**316,000**	**316,000**	**417,000**
GO1990	**GBPS JAM KHAN SAMEJO GHOTKI (Semis Code -419030011)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS JAM KHAN SAMEJO GHOTKI (Semis Code -419030011)				**300,000**	**300,000**	**400,000**
GO1992	**GBPS KHAMBHRA GHOTKI (Semis Code -419030224)**					
A03	**Operating Expenses**			**381,000**	**207,000**	**381,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			369,000	207,000	369,000
A09	**Physical Assets**			**129,000**	**129,000**	**258,000**
A097	PURCHASE FURNITURE & FIXTURE			129,000	129,000	258,000
A13	**Repairs and Maintenance**			**193,000**	**367,000**	**193,000**
A132	FURNITURE AND FIXTURE			108,000	108,000	108,000
A133	BUILDINGS AND STRUCTURE			50,000	259,000	50,000
A138	GENERAL			35,000		35,000
Total-GBPS KHAMBHRA GHOTKI (Semis Code -419030224)				**703,000**	**703,000**	**832,000**
GO1994	**GBPS ZANGI KHAN CHANDIO GHOTKI (Semis Code -419030234)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**171,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS ZANGI KHAN CHANDIO GHOTKI (Semis Code -419030234)				**375,000**	**375,000**	**480,000**
GO1995	**GBPS RAB DINO MALIK GHOTKI (Semis Code -419030320)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS RAB DINO MALIK GHOTKI (Semis Code -419030320)				**403,000**	**403,000**	**510,000**
GO1996	**GBPS SHAH WALI GHOTKI (Semis Code -419030227)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SHAH WALI GHOTKI (Semis Code -419030227)				**288,000**	**288,000**	**387,000**
GO1997	**GBPS JHANGAL MALIK GHOTKI (Semis Code -419030241)**					
A03	**Operating Expenses**			**241,000**	**137,000**	**241,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			229,000	137,000	229,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**136,000**	**240,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	175,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS JHANGAL MALIK GHOTKI (Semis Code -419030241)				**491,000**	**491,000**	**605,000**
GO1998	**GBPS SAMA ABAD GHOTKI (Semis Code -419030292)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS SAMA ABAD GHOTKI (Semis Code -419030292)				**325,000**	**325,000**	**427,000**
GO1999	**GBPS MIANI KUNDI WALA GHOTKI (Semis Code -419030034)**					
A03	**Operating Expenses**			**215,000**	**124,000**	**215,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			203,000	124,000	203,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS MIANI KUNDI WALA GHOTKI (Semis Code -419030034)				**452,000**	**452,000**	**563,000**
GO2000	**GBPS GPS BAHADUR KHAN KOLACHI GHOTKI (Semis Code -419030359)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GPS BAHADUR KHAN KOLACHI GHOTKI (Semis Code -419030359)				**252,000**	**252,000**	**348,000**
GO2001	**GBPS KEHAR KHAN DAHAR GHOTKI (Semis Code -419030044)**					
A03	**Operating Expenses**			**205,000**	**119,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			193,000	119,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS KEHAR KHAN DAHAR GHOTKI (Semis Code -419030044)				**437,000**	**437,000**	**547,000**
GO2002	**GBPS ABDUL QADIR RIND GHOTKI (Semis Code -419030103)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS ABDUL QADIR RIND GHOTKI (Semis Code -419030103)				**343,000**	**343,000**	**446,000**
GO2003	**GBPS PATHAN KHAN RIND GHOTKI (Semis Code -419030082)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS PATHAN KHAN RIND GHOTKI (Semis Code -419030082)				**307,000**	**307,000**	**407,000**
GO2004	**GBPS JAM BHAMBHO KHAN GHOTKI (Semis Code -419030205)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS JAM BHAMBHO KHAN GHOTKI (Semis Code -419030205)				**303,000**	**303,000**	**403,000**
GO2005	**GBPS DAUWALA GHOTKI (Semis Code -419030033)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DAUWALA GHOTKI (Semis Code -419030033)				**295,000**	**295,000**	**394,000**
GO2006	**GBPS LUQMAN KOSH GHOTKI (Semis Code -419030281)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS LUQMAN KOSH GHOTKI (Semis Code -419030281)				**301,000**	**301,000**	**401,000**
GO2007	**GBPS DODO BHUTTO GHOTKI (Semis Code -419030291)**					
A03	**Operating Expenses**			**101,000**	**64,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			95,000	64,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DODO BHUTTO GHOTKI (Semis Code -419030291)				**282,000**	**282,000**	**381,000**
GO2008	**GBPS NOOR MUHAMMAD CHACHAR GHOTKI (Semis Code -419030307)**					
A03	**Operating Expenses**			**471,000**	**285,000**	**471,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			435,000	285,000	435,000
A09	**Physical Assets**			**313,000**	**313,000**	**626,000**
A097	PURCHASE FURNITURE & FIXTURE			313,000	313,000	626,000
A13	**Repairs and Maintenance**			**309,000**	**495,000**	**209,000**
A132	FURNITURE AND FIXTURE			121,000	121,000	121,000
A133	BUILDINGS AND STRUCTURE			150,000	374,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			38,000		38,000
Total-GBPS NOOR MUHAMMAD CHACHAR GHOTKI (Semis Code -419030307)				**1,093,000**	**1,093,000**	**1,306,000**
GO2009	**GBPS MIR KOSH GHOTKI (Semis Code -419030273)**					
A03	**Operating Expenses**			**237,000**	**135,000**	**237,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			225,000	135,000	225,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**236,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	172,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS MIR KOSH GHOTKI (Semis Code -419030273)				**484,000**	**484,000**	**597,000**
GO2010	**GBPS PARIPIYO BHARO GHOTKI (Semis Code -419030037)**					
A03	**Operating Expenses**			**289,000**	**161,000**	**289,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			277,000	161,000	277,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**156,000**	**284,000**	**156,000**
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A133	BUILDINGS AND STRUCTURE			50,000	204,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			26,000		26,000
Total-GBPS PARIPIYO BHARO GHOTKI (Semis Code -419030037)				**564,000**	**564,000**	**683,000**
GO2011	**GBPS SALEH DAHAR GHOTKI (Semis Code -419030242)**					
A03	**Operating Expenses**			**247,000**	**140,000**	**247,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			235,000	140,000	235,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**245,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	178,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS SALEH DAHAR GHOTKI (Semis Code -419030242)				**499,000**	**499,000**	**613,000**
GO2013	**GBPS MUGHAL SETHAR GHOTKI (Semis Code -419030247)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUGHAL SETHAR GHOTKI (Semis Code -419030247)				**280,000**	**280,000**	**378,000**
GO2014	**GGPS MIANI KUNDI WALA GHOTKI (Semis Code -419030147)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS MIANI KUNDI WALA GHOTKI (Semis Code -419030147)				**277,000**	**277,000**	**375,000**
GO2018	**GBPS TAHIR BHATTI GHOTKI (Semis Code -419030053)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS TAHIR BHATTI GHOTKI (Semis Code -419030053)				**373,000**	**373,000**	**478,000**
GO2022	**GBPS MUHAMMAD BACHAL SHAR GHOTKI (Semis Code -419030286)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD BACHAL SHAR GHOTKI (Semis Code -419030286)				**267,000**	**267,000**	**364,000**
GO2024	**GBPS JIND WADO SHAR GHOTKI (Semis Code -419030296)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS JIND WADO SHAR GHOTKI (Semis Code -419030296)				**300,000**	**300,000**	**400,000**
GO2025	**GBPS BUHALI GHOTKI (Semis Code -419030208)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BUHALI GHOTKI (Semis Code -419030208)				**294,000**	**294,000**	**393,000**
GO2026	**GBPS DUR MUHAMMAD PITAFI GHOTKI (Semis Code -419030204)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS DUR MUHAMMAD PITAFI GHOTKI (Semis Code -419030204)				**316,000**	**316,000**	**417,000**
GO2027	**GGPS RAHIM SHAR GHOTKI (Semis Code -419030167)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS RAHIM SHAR GHOTKI (Semis Code -419030167)				**317,000**	**317,000**	**418,000**
GO2028	**GBPS HAJI BHUTTO SHAR GHOTKI (Semis Code -419030312)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI BHUTTO SHAR GHOTKI (Semis Code -419030312)				**247,000**	**247,000**	**343,000**
GO2029	**GBPS ALI NAWAZ CHACHAR GHOTKI (Semis Code -419030333)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALI NAWAZ CHACHAR GHOTKI (Semis Code -419030333)				**277,000**	**277,000**	**375,000**
GO2031	**GBPS NOOR UL ISLAM GHOTKI (Semis Code -419030256)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS NOOR UL ISLAM GHOTKI (Semis Code -419030256)				**314,000**	**314,000**	**415,000**
GO2032	**GBPS DARUL ULOOM MEHMOODIA GHOTKI (Semis Code -419030104)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DARUL ULOOM MEHMOODIA GHOTKI (Semis Code -419030104)				**283,000**	**283,000**	**382,000**
GO2033	**GBPS ALLAH JIWAYO DAHAR GHOTKI (Semis Code -419030052)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ALLAH JIWAYO DAHAR GHOTKI (Semis Code -419030052)				**299,000**	**299,000**	**399,000**
GO2034	**GBPS GPS SADORO MACHHI GHOTKI (Semis Code -419030344)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GPS SADORO MACHHI GHOTKI (Semis Code -419030344)				**292,000**	**292,000**	**391,000**
GO2035	**GBPS HABIB MALIK GHOTKI (Semis Code -419030342)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS HABIB MALIK GHOTKI (Semis Code -419030342)				**303,000**	**303,000**	**403,000**
GO2036	**GBPS NANDHO LANGHO GHOTKI (Semis Code -419030308)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS NANDHO LANGHO GHOTKI (Semis Code -419030308)				**362,000**	**362,000**	**466,000**
GO2037	**GBPS JAM SHEKHOO SAMEJO GHOTKI (Semis Code -419030128)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JAM SHEKHOO SAMEJO GHOTKI (Semis Code -419030128)				**247,000**	**247,000**	**343,000**
GO2038	**GBPS BAD SUPIO GHOTKI (Semis Code -419030076)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BAD SUPIO GHOTKI (Semis Code -419030076)				**295,000**	**295,000**	**394,000**
GO2039	**GBPS BAHADUR SUPIO GHOTKI (Semis Code -419030094)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BAHADUR SUPIO GHOTKI (Semis Code -419030094)				**271,000**	**271,000**	**369,000**
GO2040	**GBPS MEVO SHAR GHOTKI (Semis Code -419030267)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MEVO SHAR GHOTKI (Semis Code -419030267)				**308,000**	**308,000**	**408,000**
GO2041	**GBPS MIR KHAN RIND GHOTKI (Semis Code -419030231)**					
A03	**Operating Expenses**			**221,000**	**127,000**	**221,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			209,000	127,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS MIR KHAN RIND GHOTKI (Semis Code -419030231)				**460,000**	**460,000**	**571,000**
GO2042	**GBPS ATTAL SUPIO GHOTKI (Semis Code -419030078)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ATTAL SUPIO GHOTKI (Semis Code -419030078)				**324,000**	**324,000**	**425,000**
GO2043	**GBPS RAJAN PUR GHOTKI (Semis Code -419030026)**					
A03	**Operating Expenses**			**221,000**	**127,000**	**221,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			209,000	127,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS RAJAN PUR GHOTKI (Semis Code -419030026)				**460,000**	**460,000**	**571,000**
GO2044	**GBPS MUHAMMAD PINJAL KOSH GHOTKI (Semis Code -419030278)**					
A03	**Operating Expenses**			**200,000**	**116,000**	**200,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			188,000	116,000	188,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS MUHAMMAD PINJAL KOSH GHOTKI (Semis Code -419030278)				**429,000**	**429,000**	**538,000**
GO2045	**GBPS NOOR MUHAMMAD BHUTTO GHOTKI (Semis Code -419030401)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS NOOR MUHAMMAD BHUTTO GHOTKI (Semis Code -419030401)				**337,000**	**337,000**	**439,000**
GO2046	**GBPS HAZARO @ RAHEEMDAD KOLACHI GHOTKI (Semis Code -419030109)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HAZARO @ RAHEEMDAD KOLACHI GHOTKI (Semis Code -419030109)				**313,000**	**313,000**	**414,000**
GO2047	**GBPS HASSAN KHAN CHANDIO GHOTKI (Semis Code -419030187)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HASSAN KHAN CHANDIO GHOTKI (Semis Code -419030187)				**283,000**	**283,000**	**382,000**
GO2048	**GBPS GHULAM QADIR CHANDIO GHOTKI (Semis Code -419030368)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GHULAM QADIR CHANDIO GHOTKI (Semis Code -419030368)				**286,000**	**286,000**	**385,000**
GO2049	**GBPS QAISAR KHAN DASTI GHOTKI (Semis Code -419030324)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS QAISAR KHAN DASTI GHOTKI (Semis Code -419030324)				**262,000**	**262,000**	**359,000**
GO2050	**GBPS SYED PUR GHOTKI (Semis Code -419030032)**					
A03	**Operating Expenses**			**225,000**	**129,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			213,000	129,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS SYED PUR GHOTKI (Semis Code -419030032)				**467,000**	**467,000**	**579,000**
GO2051	**GBPS WARIS MAZARI GHOTKI (Semis Code -419030189)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS WARIS MAZARI GHOTKI (Semis Code -419030189)				**293,000**	**293,000**	**392,000**
GO2052	**GBPS JINDO MALIK GHOTKI (Semis Code -419030203)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JINDO MALIK GHOTKI (Semis Code -419030203)				**285,000**	**285,000**	**384,000**
GO2053	**GBPS ALLAH YAR GURGAJE GHOTKI (Semis Code -419030132)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALLAH YAR GURGAJE GHOTKI (Semis Code -419030132)				**253,000**	**253,000**	**349,000**
GO2054	**GBPS HAJI MUHAMMAD ISMAIL CHHAJAN GHOTKI (Semis Code -419030083)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HAJI MUHAMMAD ISMAIL CHHAJAN GHOTKI (Semis Code -419030083)				**298,000**	**298,000**	**398,000**
GO2055	**GBPS HAYAT MOCHI GHOTKI (Semis Code -419030063)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS HAYAT MOCHI GHOTKI (Semis Code -419030063)				**298,000**	**298,000**	**398,000**
GO2056	**GBPS HABIB LABANO GHOTKI (Semis Code -419030306)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HABIB LABANO GHOTKI (Semis Code -419030306)				**314,000**	**314,000**	**415,000**
GO2057	**GBPS CHOUDHARY MUHAMMAD YASEEN GHOTKI (Semis Code -419030219)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS CHOUDHARY MUHAMMAD YASEEN GHOTKI (Semis Code -419030219)				**328,000**	**328,000**	**430,000**
GO2058	**GBPS DEWARI GHOTKI (Semis Code -419030235)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS DEWARI GHOTKI (Semis Code -419030235)				**358,000**	**358,000**	**462,000**
GO2059	**GBPS ARAB RIND GHOTKI (Semis Code -419030346)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ARAB RIND GHOTKI (Semis Code -419030346)				**331,000**	**331,000**	**433,000**
GO2060	**GBPS BHUDHAL SHAR KHAMBHRA GHOTKI (Semis Code -419030117)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS BHUDHAL SHAR KHAMBHRA GHOTKI (Semis Code -419030117)				**322,000**	**322,000**	**423,000**
GO2061	**GBPS RANO SHAR GHOTKI (Semis Code -419030062)**					
A03	**Operating Expenses**			**231,000**	**132,000**	**231,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			219,000	132,000	219,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**231,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS RANO SHAR GHOTKI (Semis Code -419030062)				**475,000**	**475,000**	**587,000**
GO2062	**GBPS ALLAH WARRAYO GURGAGE GHOTKI (Semis Code -419030119)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS ALLAH WARRAYO GURGAGE GHOTKI (Semis Code -419030119)				**415,000**	**415,000**	**523,000**
GO2063	**GBPS BORI GHOTKI (Semis Code -419030254)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS BORI GHOTKI (Semis Code -419030254)				**383,000**	**383,000**	**489,000**
GO2064	**GBPS NOOR HASSAN GURGAJE GHOTKI (Semis Code -419030309)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS NOOR HASSAN GURGAJE GHOTKI (Semis Code -419030309)				**355,000**	**355,000**	**459,000**
GO2065	**GBPS HASHIM MACHHI GHOTKI (Semis Code -419030216)**					
A03	**Operating Expenses**			**301,000**	**167,000**	**301,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			289,000	167,000	289,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**160,000**	**294,000**	**160,000**
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
A133	BUILDINGS AND STRUCTURE			50,000	211,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			27,000		27,000
Total-GBPS HASHIM MACHHI GHOTKI (Semis Code -419030216)				**581,000**	**581,000**	**701,000**
GO2066	**GBPS CHAUDHRY LAL KHAN AWAN GHOTKI (Semis Code -419030364)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS CHAUDHRY LAL KHAN AWAN GHOTKI (Semis Code -419030364)				**317,000**	**317,000**	**418,000**
GO2067	**GBPS DAMRA GHOTKI (Semis Code -419030269)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS DAMRA GHOTKI (Semis Code -419030269)				**325,000**	**325,000**	**427,000**
GO2068	**GBPS ALLAH DIWAYO CHACHAR GHOTKI (Semis Code -419030317)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ALLAH DIWAYO CHACHAR GHOTKI (Semis Code -419030317)				**316,000**	**316,000**	**417,000**
GO2069	**GBPS MADARSA JAMPUR GHOTKI (Semis Code -419030246)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MADARSA JAMPUR GHOTKI (Semis Code -419030246)				**355,000**	**355,000**	**459,000**
GO2070	**GBPS BHINO MACHHI GHOTKI (Semis Code -419030214)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BHINO MACHHI GHOTKI (Semis Code -419030214)				**277,000**	**277,000**	**375,000**
GO2071	**GBPS DILDAR SHAR GHOTKI (Semis Code -419030228)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS DILDAR SHAR GHOTKI (Semis Code -419030228)				**316,000**	**316,000**	**417,000**
GO2072	**GBPS NIAZI ABAD @ ALLAH DITO ARAIN GHOTKI (Semis Code -419030302)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NIAZI ABAD @ ALLAH DITO ARAIN GHOTKI (Semis Code -419030302)				**301,000**	**301,000**	**401,000**
GO2073	**GBPS GHUNDI LAL SHAH GHOTKI (Semis Code -419030225)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS GHUNDI LAL SHAH GHOTKI (Semis Code -419030225)				**337,000**	**337,000**	**439,000**
GO2074	**GBPS MAKOO DAHAR GHOTKI (Semis Code -419030243)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MAKOO DAHAR GHOTKI (Semis Code -419030243)				**258,000**	**258,000**	**355,000**
GO2075	**GBPS QADROO CHACHAR GHOTKI (Semis Code -419030300)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS QADROO CHACHAR GHOTKI (Semis Code -419030300)				**353,000**	**353,000**	**457,000**
GO2076	**GBPS WAHID BUX CHACHAR GHOTKI (Semis Code -419030064)**					
A03	**Operating Expenses**			**206,000**	**120,000**	**206,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			194,000	120,000	194,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS WAHID BUX CHACHAR GHOTKI (Semis Code -419030064)				**438,000**	**438,000**	**548,000**
GO2077	**GBPS GHULAM ALI CHACHAR GHOTKI (Semis Code -419030066)**					
A03	**Operating Expenses**			**210,000**	**121,000**	**210,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			198,000	121,000	198,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS GHULAM ALI CHACHAR GHOTKI (Semis Code -419030066)				**444,000**	**444,000**	**554,000**
GO2078	**GBPS BUX CHACHAR GHOTKI (Semis Code -419030070)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BUX CHACHAR GHOTKI (Semis Code -419030070)				**317,000**	**317,000**	**418,000**
GO2079	**GBPS MAROO WALA GHOTKI (Semis Code -419030022)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS MAROO WALA GHOTKI (Semis Code -419030022)				**373,000**	**373,000**	**478,000**
GO2080	**GBPS ALLAH WARAYO CHACHAR GHOTKI (Semis Code -419030270)**					
A03	**Operating Expenses**			**373,000**	**235,000**	**373,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			337,000	235,000	337,000
A09	**Physical Assets**			**302,000**	**302,000**	**604,000**
A097	PURCHASE FURNITURE & FIXTURE			302,000	302,000	604,000
A13	**Repairs and Maintenance**			**269,000**	**407,000**	**169,000**
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
A133	BUILDINGS AND STRUCTURE			150,000	316,000	50,000
A138	GENERAL			28,000		28,000
Total-GBPS ALLAH WARAYO CHACHAR GHOTKI (Semis Code -419030270)				**944,000**	**944,000**	**1,146,000**
GO2081	**GBPS GULAB KHAN KORAI GHOTKI (Semis Code -919000020)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GULAB KHAN KORAI GHOTKI (Semis Code -919000020)				**278,000**	**278,000**	**376,000**
GO2082	**GBPS TODAL KHAN DASTI GHOTKI (Semis Code -419030116)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS TODAL KHAN DASTI GHOTKI (Semis Code -419030116)				**337,000**	**337,000**	**439,000**
GO2083	**GBPS BHINO KHAN JATOI GHOTKI (Semis Code -419030115)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BHINO KHAN JATOI GHOTKI (Semis Code -419030115)				**278,000**	**278,000**	**376,000**
GO2084	**GBPS ANGAN BHUTTO GHOTKI (Semis Code -419030098)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ANGAN BHUTTO GHOTKI (Semis Code -419030098)				**301,000**	**301,000**	**401,000**
GO2085	**GBPS SOBDAR SAMA MUHALLA RANWATI GHOTKI (Semis Code -419030358)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SOBDAR SAMA MUHALLA RANWATI GHOTKI (Semis Code -419030358)				**307,000**	**307,000**	**407,000**
GO2086	**GBPS RANWATI GHOTKI (Semis Code -419030016)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS RANWATI GHOTKI (Semis Code -419030016)				**370,000**	**370,000**	**475,000**
GO2087	**GBPS JAMPUR GHOTKI (Semis Code -419030023)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS JAMPUR GHOTKI (Semis Code -419030023)				**348,000**	**348,000**	**451,000**
GO2088	**GBPS GPS DUR MUHAMMAD CHACHAR GHOTKI (Semis Code -419030360)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS GPS DUR MUHAMMAD CHACHAR GHOTKI (Semis Code -419030360)				**241,000**	**241,000**	**337,000**
GO2089	**GBPS MUHAMMAD KHAN KHOSO GHOTKI (Semis Code -419030089)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD KHAN KHOSO GHOTKI (Semis Code -419030089)				**266,000**	**266,000**	**363,000**
GO2090	**GBPS SALEH MACHHI GHOTKI (Semis Code -419030255)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SALEH MACHHI GHOTKI (Semis Code -419030255)				**301,000**	**301,000**	**401,000**
GO2091	**GBPS NOOR MUHAMMAD CHACHAR GHOTKI (Semis Code -419030090)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS NOOR MUHAMMAD CHACHAR GHOTKI (Semis Code -419030090)				**292,000**	**292,000**	**391,000**
GO2092	**GBPS PANJO SAMEJO GHOTKI (Semis Code -419030110)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PANJO SAMEJO GHOTKI (Semis Code -419030110)				**267,000**	**267,000**	**364,000**
GO2093	**GBPS CHIBHIR RAHAR GHOTKI (Semis Code -419030056)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS CHIBHIR RAHAR GHOTKI (Semis Code -419030056)				**241,000**	**241,000**	**337,000**
GO2094	**GBPS ALI KHAN KHOSO GHOTKI (Semis Code -419030058)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ALI KHAN KHOSO GHOTKI (Semis Code -419030058)				**333,000**	**333,000**	**435,000**
GO2095	**GBPS ALLAH WARAYO CHACHAR GHOTKI (Semis Code -419030105)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ALLAH WARAYO CHACHAR GHOTKI (Semis Code -419030105)				**323,000**	**323,000**	**424,000**
GO2096	**GBPS FATEH PUR GHOTKI (Semis Code -419030206)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS FATEH PUR GHOTKI (Semis Code -419030206)				**313,000**	**313,000**	**414,000**
GO2097	**GBPS HAJI BAKHOO FAQIR GHOTKI (Semis Code -419030310)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HAJI BAKHOO FAQIR GHOTKI (Semis Code -419030310)				**287,000**	**287,000**	**386,000**
GO2098	**GBPS KARAK GHOTKI (Semis Code -419030215)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS KARAK GHOTKI (Semis Code -419030215)				**355,000**	**355,000**	**459,000**
GO2099	**GBPS MIR KHAN KOLACHI GHOTKI (Semis Code -419030005)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MIR KHAN KOLACHI GHOTKI (Semis Code -419030005)				**298,000**	**298,000**	**398,000**
GO2100	**GBPS RAHIM CHACHAR GHOTKI (Semis Code -419030253)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS RAHIM CHACHAR GHOTKI (Semis Code -419030253)				**333,000**	**333,000**	**435,000**
GO2101	**GBPS GPS RAFIQUE AHMED BHUTTO GHOTKI (Semis Code -419030131)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS GPS RAFIQUE AHMED BHUTTO GHOTKI (Semis Code -419030131)				**317,000**	**317,000**	**418,000**
GO2102	**GBPS CHAKAR KOLACHI GHOTKI (Semis Code -419030008)**					
A03	**Operating Expenses**			**179,000**	**106,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			167,000	106,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS CHAKAR KOLACHI GHOTKI (Semis Code -419030008)				**398,000**	**398,000**	**505,000**
GO2103	**GBPS MUHAMMAD ISHAQ KOLACHI GHOTKI (Semis Code -419030127)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD ISHAQ KOLACHI GHOTKI (Semis Code -419030127)				**252,000**	**252,000**	**348,000**
GO2104	**GBPS PIR USMAN SHAH GHOTKI (Semis Code -419030091)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS PIR USMAN SHAH GHOTKI (Semis Code -419030091)				**292,000**	**292,000**	**391,000**
GO2105	**GBPS CHAK SHAHBAZ PUR GHOTKI (Semis Code -419030092)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS CHAK SHAHBAZ PUR GHOTKI (Semis Code -419030092)				**359,000**	**359,000**	**463,000**
GO2106	**GBPS DODO KORI GHOTKI (Semis Code -419030229)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS DODO KORI GHOTKI (Semis Code -419030229)				**346,000**	**346,000**	**449,000**
GO2108	**GBPS EDAN BHUTTO GHOTKI (Semis Code -419030311)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS EDAN BHUTTO GHOTKI (Semis Code -419030311)				**292,000**	**292,000**	**391,000**
GO2109	**GBPS DILWARO GHOTKI (Semis Code -419030025)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS DILWARO GHOTKI (Semis Code -419030025)				**373,000**	**373,000**	**478,000**
GO2110	**GBPS CHHATTO DAHO GHOTKI (Semis Code -419030120)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS CHHATTO DAHO GHOTKI (Semis Code -419030120)				**267,000**	**267,000**	**364,000**
GO2111	**GBPS SUI SHARIF GHOTKI (Semis Code -419030030)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS SUI SHARIF GHOTKI (Semis Code -419030030)				**385,000**	**385,000**	**491,000**
GO2112	**GBPS IBRAHIM SHAR GHOTKI (Semis Code -419030223)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS IBRAHIM SHAR GHOTKI (Semis Code -419030223)				**418,000**	**418,000**	**526,000**
GO2113	**GBPS WAHID BUX MAHAR GHOTKI (Semis Code -111669790)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS WAHID BUX MAHAR GHOTKI (Semis Code -111669790)				**286,000**	**286,000**	**385,000**
GO2114	**GBPS PIR SABGHATULLAH SHAH GHOTKI (Semis Code -419030106)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS PIR SABGHATULLAH SHAH GHOTKI (Semis Code -419030106)				**316,000**	**316,000**	**417,000**
GO2115	**GBPS BAGH ALI CHACHAR GHOTKI (Semis Code -419030293)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BAGH ALI CHACHAR GHOTKI (Semis Code -419030293)				**294,000**	**294,000**	**393,000**
GO2116	**GBPS AZMAT KOLACHI GHOTKI (Semis Code -419030007)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS AZMAT KOLACHI GHOTKI (Semis Code -419030007)				**294,000**	**294,000**	**393,000**
GO2117	**GBPS JINDO CHACHAR GHOTKI (Semis Code -419030212)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JINDO CHACHAR GHOTKI (Semis Code -419030212)				**264,000**	**264,000**	**361,000**
GO2118	**GBPS PIYARO MAZARI GHOTKI (Semis Code -419030192)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS PIYARO MAZARI GHOTKI (Semis Code -419030192)				**256,000**	**256,000**	**353,000**
GO2119	**GBPS HABIB BHUTTO @ QAIM DIN KALHORO GHOTKI (Semis Code -419030065)**					
A03	**Operating Expenses**			**115,000**	**71,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			109,000	71,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HABIB BHUTTO @ QAIM DIN KALHORO GHOTKI (Semis Code -419030065)				**303,000**	**303,000**	**403,000**
GO2120	**GBPS MUHAMMAD SULEMAN MAHAR GHOTKI (Semis Code -419030095)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS MUHAMMAD SULEMAN MAHAR GHOTKI (Semis Code -419030095)				**383,000**	**383,000**	**489,000**
GO2121	**GBPS SHAH BUX MAZARI GHOTKI (Semis Code -419030198)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SHAH BUX MAZARI GHOTKI (Semis Code -419030198)				**313,000**	**313,000**	**414,000**
GO2122	**GBPS CHOWKI RUSTAM GHOTKI (Semis Code -419030245)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS CHOWKI RUSTAM GHOTKI (Semis Code -419030245)				**277,000**	**277,000**	**375,000**
GO2123	**GBPS GANGIL GOTH GHOTKI (Semis Code -419030071)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS GANGIL GOTH GHOTKI (Semis Code -419030071)				**363,000**	**363,000**	**467,000**
GO2124	**GBPS CHUTTO CHACHAR GHOTKI (Semis Code -419030276)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS CHUTTO CHACHAR GHOTKI (Semis Code -419030276)				**237,000**	**237,000**	**332,000**
GO2125	**GBPS JAM ALLAH WASAYO CHACHAR GHOTKI (Semis Code -419030355)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS JAM ALLAH WASAYO CHACHAR GHOTKI (Semis Code -419030355)				**301,000**	**301,000**	**401,000**
GO2126	**GBPS JAM MALOOK SAMEJO GHOTKI (Semis Code -419030055)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JAM MALOOK SAMEJO GHOTKI (Semis Code -419030055)				**271,000**	**271,000**	**369,000**
GO2127	**GBPS KOLTO MUNSHI GHOTKI (Semis Code -419030135)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS KOLTO MUNSHI GHOTKI (Semis Code -419030135)				**403,000**	**403,000**	**510,000**
GO2128	**GBPS YOUSIF MALIK GHOTKI (Semis Code -419030252)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS YOUSIF MALIK GHOTKI (Semis Code -419030252)				**300,000**	**300,000**	**400,000**
GO2129	**GBPS DABLI GHOTKI (Semis Code -419030209)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS DABLI GHOTKI (Semis Code -419030209)				**313,000**	**313,000**	**414,000**
GO2130	**GGPS DAUWALA GHOTKI (Semis Code -419030159)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS DAUWALA GHOTKI (Semis Code -419030159)				**303,000**	**303,000**	**403,000**
GO2131	**GBPS GHAZI MIR BAHAR GHOTKI (Semis Code -419030196)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS GHAZI MIR BAHAR GHOTKI (Semis Code -419030196)				**322,000**	**322,000**	**423,000**
GO2132	**GBPS JHANGAL MACHHI GHOTKI (Semis Code -419030220)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS JHANGAL MACHHI GHOTKI (Semis Code -419030220)				**292,000**	**292,000**	**391,000**
GO2133	**GBPS NIAZ ARAIN GHOTKI (Semis Code -419030261)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS NIAZ ARAIN GHOTKI (Semis Code -419030261)				**362,000**	**362,000**	**466,000**
GO2134	**GBPS SHAKER KHAN KOSH GHOTKI (Semis Code -111669053)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS SHAKER KHAN KOSH GHOTKI (Semis Code -111669053)				**337,000**	**337,000**	**439,000**
GO2135	**GBPS SAWARI GHOTKI (Semis Code -419030038)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SAWARI GHOTKI (Semis Code -419030038)				**256,000**	**256,000**	**353,000**
GO2136	**GBPS BAHAR CHACHAR GHOTKI (Semis Code -419030288)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BAHAR CHACHAR GHOTKI (Semis Code -419030288)				**262,000**	**262,000**	**359,000**
GO2137	**GBPS WALI MUHAMMAD KHOSO GHOTKI (Semis Code -419030107)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS WALI MUHAMMAD KHOSO GHOTKI (Semis Code -419030107)				**243,000**	**243,000**	**339,000**
GO2138	**GBPS MURAD PUR GHOTKI (Semis Code -419030046)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MURAD PUR GHOTKI (Semis Code -419030046)				**257,000**	**257,000**	**354,000**
GO2139	**GBPS RASOOL BUX KOSH GHOTKI (Semis Code -419030039)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS RASOOL BUX KOSH GHOTKI (Semis Code -419030039)				**232,000**	**232,000**	**327,000**
GO2140	**GBPS WERWALLO GHOTKI (Semis Code -419030226)**					
A03	**Operating Expenses**			**246,000**	**140,000**	**246,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			234,000	140,000	234,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS WERWALLO GHOTKI (Semis Code -419030226)				**498,000**	**498,000**	**612,000**
GO2141	**GBPS RAHIM BOOHAR GHOTKI (Semis Code -419030244)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS RAHIM BOOHAR GHOTKI (Semis Code -419030244)				**318,000**	**318,000**	**419,000**
GO2142	**GBPS SADIQ FAQIR PITAFI GHOTKI (Semis Code -419050159)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS SADIQ FAQIR PITAFI GHOTKI (Semis Code -419050159)				**227,000**	**227,000**	**322,000**
GO2143	**GBPS MUHAMMAD AMIN CHACHAR GHOTKI (Semis Code -419030316)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD AMIN CHACHAR GHOTKI (Semis Code -419030316)				**303,000**	**303,000**	**403,000**
GO2144	**GBPS MUHAMMAD IBRAHIM BOOHAR GHOTKI (Semis Code -419010330)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD IBRAHIM BOOHAR GHOTKI (Semis Code -419010330)				**262,000**	**262,000**	**359,000**
GO2145	**GBPS BAGH CHACHAR GHOTKI (Semis Code -419030313)**					
A03	**Operating Expenses**			**241,000**	**137,000**	**241,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			229,000	137,000	229,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**136,000**	**240,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	175,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS BAGH CHACHAR GHOTKI (Semis Code -419030313)				**491,000**	**491,000**	**605,000**
GO2146	**GBPS GPS HAJI PARIPAYO DHANDHU GHOTKI (Semis Code -419030123)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GPS HAJI PARIPAYO DHANDHU GHOTKI (Semis Code -419030123)				**271,000**	**271,000**	**369,000**
GO2147	**GBPS MUHAMMAD ALIM RAJRI GHOTKI (Semis Code -419030054)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD ALIM RAJRI GHOTKI (Semis Code -419030054)				**313,000**	**313,000**	**414,000**
GO2148	**GBPS KHAIR MUHAMMAD KHAMBRO GHOTKI (Semis Code -419030277)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS KHAIR MUHAMMAD KHAMBRO GHOTKI (Semis Code -419030277)				**307,000**	**307,000**	**407,000**
GO2149	**GBPS QALU DAKHAN GHOTKI (Semis Code -419030050)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS QALU DAKHAN GHOTKI (Semis Code -419030050)				**337,000**	**337,000**	**439,000**
GO2150	**GBPS QALOO KHAN RIND GHOTKI (Semis Code -419030250)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS QALOO KHAN RIND GHOTKI (Semis Code -419030250)				**333,000**	**333,000**	**435,000**
GO2151	**GBPS GUL MUHAMMAD DASHTI GHOTKI (Semis Code -419030283)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GUL MUHAMMAD DASHTI GHOTKI (Semis Code -419030283)				**302,000**	**302,000**	**402,000**
GO2152	**GBPS SAWAN KHAN BANBH GHOTKI (Semis Code -419030057)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SAWAN KHAN BANBH GHOTKI (Semis Code -419030057)				**262,000**	**262,000**	**359,000**
GO2153	**GBPS SHER MUHAMMAD MALIK GHOTKI (Semis Code -419030088)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHER MUHAMMAD MALIK GHOTKI (Semis Code -419030088)				**256,000**	**256,000**	**353,000**
GO2154	**GBPS SONO CHACHAR GHOTKI (Semis Code -419030042)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS SONO CHACHAR GHOTKI (Semis Code -419030042)				**362,000**	**362,000**	**466,000**
GO2155	**GBPS SONO BHUTTO GHOTKI (Semis Code -100000383)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SONO BHUTTO GHOTKI (Semis Code -100000383)				**267,000**	**267,000**	**364,000**
GO2156	**GBPS GPS AKHWANI MAZARI GHOTKI (Semis Code -419030351)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GPS AKHWANI MAZARI GHOTKI (Semis Code -419030351)				**298,000**	**298,000**	**398,000**
GO2157	**GBPS WAHID BUX RIND GHOTKI (Semis Code -419030343)**					
A03	**Operating Expenses**			**272,000**	**152,000**	**272,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			260,000	152,000	260,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**149,000**	**269,000**	**149,000**
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE			50,000	194,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS WAHID BUX RIND GHOTKI (Semis Code -419030343)				**538,000**	**538,000**	**655,000**
GO2158	**GBPS HAMID CHACHAR GHOTKI (Semis Code -419030047)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS HAMID CHACHAR GHOTKI (Semis Code -419030047)				**424,000**	**424,000**	**533,000**
GO2159	**GBPS MUREED SHAAKH GHOTKI (Semis Code -419030043)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MUREED SHAAKH GHOTKI (Semis Code -419030043)				**340,000**	**340,000**	**443,000**
GO2160	**GBPS ALLAH YAR CHACHAR GHOTKI (Semis Code -419030060)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ALLAH YAR CHACHAR GHOTKI (Semis Code -419030060)				**302,000**	**302,000**	**402,000**
GO2161	**GBPS ABRA GHOTKI (Semis Code -419030233)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**171,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS ABRA GHOTKI (Semis Code -419030233)				**375,000**	**375,000**	**480,000**
GO2162	**GBPS GHULAM HUSSAIN SOLANGI GHOTKI (Semis Code -419030403)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GHULAM HUSSAIN SOLANGI GHOTKI (Semis Code -419030403)				**286,000**	**286,000**	**385,000**
GO2163	**GBPS RANGPUR GHOTKI (Semis Code -419030114)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS RANGPUR GHOTKI (Semis Code -419030114)				**313,000**	**313,000**	**414,000**
GO2164	**GBPS HUSSAIN BUX GOPANG GHOTKI (Semis Code -419030366)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS HUSSAIN BUX GOPANG GHOTKI (Semis Code -419030366)				**292,000**	**292,000**	**391,000**
GO2165	**GBPS JANIB CHACHAR GHOTKI (Semis Code -419030272)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS JANIB CHACHAR GHOTKI (Semis Code -419030272)				**337,000**	**337,000**	**439,000**
GO2166	**GBPS PUNHOON SIYAL GHOTKI (Semis Code -419030271)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS PUNHOON SIYAL GHOTKI (Semis Code -419030271)				**298,000**	**298,000**	**398,000**
GO2167	**GBPS CHANALI GHOTKI (Semis Code -419030040)**					
A03	**Operating Expenses**			**219,000**	**126,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			207,000	126,000	207,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**221,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	162,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS CHANALI GHOTKI (Semis Code -419030040)				**458,000**	**458,000**	**569,000**
GO2168	**GBPS SALEH CHACHAR GHOTKI (Semis Code -419030236)**					
A03	**Operating Expenses**			**166,000**	**100,000**	**166,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			154,000	100,000	154,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS SALEH CHACHAR GHOTKI (Semis Code -419030236)				**377,000**	**377,000**	**482,000**
GO2169	**GBPS GUL MUHAMMAD MALIK GHOTKI (Semis Code -419050362)**					
A03	**Operating Expenses**			**576,000**	**338,000**	**576,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			540,000	338,000	540,000
A09	**Physical Assets**			**324,000**	**324,000**	**648,000**
A097	PURCHASE FURNITURE & FIXTURE			324,000	324,000	648,000
A13	**Repairs and Maintenance**			**349,000**	**587,000**	**249,000**
A132	FURNITURE AND FIXTURE			151,000	151,000	151,000
A133	BUILDINGS AND STRUCTURE			150,000	436,000	50,000
A138	GENERAL			48,000		48,000
Total-GBPS GUL MUHAMMAD MALIK GHOTKI (Semis Code -419050362)				**1,249,000**	**1,249,000**	**1,473,000**
GO2170	**GBPS MUHAMMAD YAQOOB BHARO GHOTKI (Semis Code -419030319)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD YAQOOB BHARO GHOTKI (Semis Code -419030319)				**328,000**	**328,000**	**430,000**
GO2171	**GBPS GULSHANEKARAM GHOTKI (Semis Code -419030068)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GULSHANEKARAM GHOTKI (Semis Code -419030068)				**295,000**	**295,000**	**394,000**
GO2172	**GBPS MUHAMMAD MOOSA CHACHAR GHOTKI (Semis Code -419030335)**					
A03	**Operating Expenses**			**160,000**	**96,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			148,000	96,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS MUHAMMAD MOOSA CHACHAR GHOTKI (Semis Code -419030335)				**369,000**	**369,000**	**474,000**
GO2173	**GBPS RAIS SAWAN GHOTKI (Semis Code -419030051)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS RAIS SAWAN GHOTKI (Semis Code -419030051)				**282,000**	**282,000**	**380,000**
GO2174	**GBPS QABOOL BHARO GHOTKI (Semis Code -419030287)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS QABOOL BHARO GHOTKI (Semis Code -419030287)				**262,000**	**262,000**	**359,000**
GO2175	**GBPS ARBI CHACHAR GHOTKI (Semis Code -419030258)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ARBI CHACHAR GHOTKI (Semis Code -419030258)				**313,000**	**313,000**	**414,000**
GO2176	**GBPS HAFEEZULLAH GHOTKI (Semis Code -419030268)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS HAFEEZULLAH GHOTKI (Semis Code -419030268)				**339,000**	**339,000**	**442,000**
GO2177	**GBPS NARLE GHOTKI (Semis Code -419030240)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS NARLE GHOTKI (Semis Code -419030240)				**376,000**	**376,000**	**481,000**
GO2178	**GBPS AMIR BUX SHAR GHOTKI (Semis Code -419030299)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS AMIR BUX SHAR GHOTKI (Semis Code -419030299)				**240,000**	**240,000**	**335,000**
GO2179	**GBPS QATAL CHACHAR GHOTKI (Semis Code -419030279)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS QATAL CHACHAR GHOTKI (Semis Code -419030279)				**368,000**	**368,000**	**473,000**
GO2180	**GBPS KHAIR MUHAMMAD RIND GHOTKI (Semis Code -419030230)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS KHAIR MUHAMMAD RIND GHOTKI (Semis Code -419030230)				**373,000**	**373,000**	**478,000**
GO2181	**GBPS PARAS KHAMBHRA GHOTKI (Semis Code -419030280)**					
A03	**Operating Expenses**			**180,000**	**106,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			168,000	106,000	168,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS PARAS KHAMBHRA GHOTKI (Semis Code -419030280)				**399,000**	**399,000**	**506,000**
GO2182	**GBPS WAZEER AHMED MAZARI GHOTKI (Semis Code -419030356)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS WAZEER AHMED MAZARI GHOTKI (Semis Code -419030356)				**283,000**	**283,000**	**382,000**
GO2183	**GBPS BAHADUR MEMON GHOTKI (Semis Code -419030405)**					
A03	**Operating Expenses**			**189,000**	**111,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			177,000	111,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS BAHADUR MEMON GHOTKI (Semis Code -419030405)				**413,000**	**413,000**	**521,000**
GO2184	**GBPS KHAN MUHAMMAD JUNO GHOTKI (Semis Code -419030237)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS KHAN MUHAMMAD JUNO GHOTKI (Semis Code -419030237)				**373,000**	**373,000**	**478,000**
GO2185	**GBPS MUHAMMAD BUX MAZARI GHOTKI (Semis Code -419030325)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD BUX MAZARI GHOTKI (Semis Code -419030325)				**277,000**	**277,000**	**375,000**
GO2186	**GBPS AKHTIAR CHACHAR GHOTKI (Semis Code -419030086)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS AKHTIAR CHACHAR GHOTKI (Semis Code -419030086)				**279,000**	**279,000**	**377,000**
GO2187	**GBPS DHANI BUX MAZARI GHOTKI (Semis Code -419030003)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DHANI BUX MAZARI GHOTKI (Semis Code -419030003)				**286,000**	**286,000**	**385,000**
GO2188	**GBPS PIR BUX MAZARI GHOTKI (Semis Code -419030193)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS PIR BUX MAZARI GHOTKI (Semis Code -419030193)				**294,000**	**294,000**	**393,000**
GO2189	**GBPS ALLAH WASAYO DHANDHO GHOTKI (Semis Code -419030100)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ALLAH WASAYO DHANDHO GHOTKI (Semis Code -419030100)				**361,000**	**361,000**	**465,000**
GO2190	**GBPS KHAMISO CHACHAR GHOTKI (Semis Code -419030238)**					
A03	**Operating Expenses**			**205,000**	**119,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			193,000	119,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**121,000**	**207,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS KHAMISO CHACHAR GHOTKI (Semis Code -419030238)				**436,000**	**436,000**	**546,000**
GO2191	**GBPS USMAN CHACHAR GHOTKI (Semis Code -419030326)**					
A03	**Operating Expenses**			**189,000**	**111,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			177,000	111,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS USMAN CHACHAR GHOTKI (Semis Code -419030326)				**413,000**	**413,000**	**521,000**
GO2192	**GBPS DIN MUHAMMAD SHAIKH GHOTKI (Semis Code -419030020)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS DIN MUHAMMAD SHAIKH GHOTKI (Semis Code -419030020)				**343,000**	**343,000**	**446,000**
GO2193	**GBPS KUNDI WALA GHOTKI (Semis Code -419030035)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS KUNDI WALA GHOTKI (Semis Code -419030035)				**403,000**	**403,000**	**510,000**
GO2194	**GBPS HAIBAL SOLANGI GHOTKI (Semis Code -419030126)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS HAIBAL SOLANGI GHOTKI (Semis Code -419030126)				**314,000**	**314,000**	**415,000**
GO2195	**GBPS DR. ABDUL SATTAR GHOTKI (Semis Code -419010068)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DR. ABDUL SATTAR GHOTKI (Semis Code -419010068)				**249,000**	**249,000**	**345,000**
GO2196	**GBPS HAZAR KHAN DASTI GHOTKI (Semis Code -419030188)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HAZAR KHAN DASTI GHOTKI (Semis Code -419030188)				**286,000**	**286,000**	**385,000**
GO2197	**GBPS GAJAN CHACHAR GHOTKI (Semis Code -419030079)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GAJAN CHACHAR GHOTKI (Semis Code -419030079)				**312,000**	**312,000**	**413,000**
GO2198	**GBPS JALAL PUR GHOTKI (Semis Code -419030274)**					
A03	**Operating Expenses**			**206,000**	**120,000**	**206,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			194,000	120,000	194,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS JALAL PUR GHOTKI (Semis Code -419030274)				**438,000**	**438,000**	**548,000**
GO2199	**GBPS BASHIR ABAD GHOTKI (Semis Code -419030028)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS BASHIR ABAD GHOTKI (Semis Code -419030028)				**445,000**	**445,000**	**555,000**
GO2200	**GBPS LAL MUHAMMAD JONO GHOTKI (Semis Code -419030290)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS LAL MUHAMMAD JONO GHOTKI (Semis Code -419030290)				**316,000**	**316,000**	**417,000**
GO2201	**GBPS MUHAMMAD MURAD SAMEJO GHOTKI (Semis Code -419030294)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD MURAD SAMEJO GHOTKI (Semis Code -419030294)				**288,000**	**288,000**	**387,000**
GO2202	**GBPS MUHAMMAD RAHIM JAKHRANI AT LAGHARI GHOTKI (Semis Code -419030199)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD RAHIM JAKHRANI AT LAGHARI GHOTKI (Semis Code -419030199)				**269,000**	**269,000**	**367,000**
GO2203	**GBPS KAMOON SHAHEED GHOTKI (Semis Code -419030048)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS KAMOON SHAHEED GHOTKI (Semis Code -419030048)				**403,000**	**403,000**	**510,000**
GO2204	**GBPS PANAH SHAR GHOTKI (Semis Code -419030069)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS PANAH SHAR GHOTKI (Semis Code -419030069)				**322,000**	**322,000**	**423,000**
GO2205	**GBPS MARI GHOTKI (Semis Code -419030049)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MARI GHOTKI (Semis Code -419030049)				**318,000**	**318,000**	**419,000**
GO2206	**GBPS WASTI JEEWAN SHAH GHOTKI (Semis Code -419030021)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS WASTI JEEWAN SHAH GHOTKI (Semis Code -419030021)				**264,000**	**264,000**	**361,000**
GO2207	**GBPS NOOR MUHAMMAD RIND GHOTKI (Semis Code -419030059)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS NOOR MUHAMMAD RIND GHOTKI (Semis Code -419030059)				**337,000**	**337,000**	**439,000**
GO2208	**GBPS SAIN DAD JONO GHOTKI (Semis Code -419030303)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS SAIN DAD JONO GHOTKI (Semis Code -419030303)				**328,000**	**328,000**	**430,000**
GO2209	**GBPS PIRZADA GHOTKI (Semis Code -419030014)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS PIRZADA GHOTKI (Semis Code -419030014)				**287,000**	**287,000**	**386,000**
GO2210	**GBPS MUHAMMAD SAIFAL LARIK GHOTKI (Semis Code -419030232)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MUHAMMAD SAIFAL LARIK GHOTKI (Semis Code -419030232)				**346,000**	**346,000**	**449,000**
GO2211	**GBPS SHADIWALO GHOTKI (Semis Code -419030075)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SHADIWALO GHOTKI (Semis Code -419030075)				**301,000**	**301,000**	**401,000**
GO2212	**GBPS MAZAR CHACHAR GHOTKI (Semis Code -419030061)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**169,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS MAZAR CHACHAR GHOTKI (Semis Code -419030061)				**371,000**	**371,000**	**476,000**
GO2213	**GBPS RANG PUR GHOTKI (Semis Code -419030012)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS RANG PUR GHOTKI (Semis Code -419030012)				**333,000**	**333,000**	**435,000**
GO2214	**GBPS JAGAN KHAN MAZARI GHOTKI (Semis Code -419030318)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS JAGAN KHAN MAZARI GHOTKI (Semis Code -419030318)				**288,000**	**288,000**	**387,000**
GO2215	**GBPS PACCA CHANDIA GHOTKI (Semis Code -419030195)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS PACCA CHANDIA GHOTKI (Semis Code -419030195)				**400,000**	**400,000**	**507,000**
GO2216	**GBPS MUHAMMAD ISMAIL DHANDHO GHOTKI (Semis Code -419030218)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MUHAMMAD ISMAIL DHANDHO GHOTKI (Semis Code -419030218)				**345,000**	**345,000**	**448,000**
GO2217	**GBPS RAHIM SHAR GHOTKI (Semis Code -419030081)**					
A03	**Operating Expenses**			**246,000**	**140,000**	**246,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			234,000	140,000	234,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS RAHIM SHAR GHOTKI (Semis Code -419030081)				**498,000**	**498,000**	**612,000**
GO2218	**GBPS JINDO DAKHAN GHOTKI (Semis Code -419030222)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS JINDO DAKHAN GHOTKI (Semis Code -419030222)				**308,000**	**308,000**	**408,000**
GO2219	**GBPS ALLAH WARAYO RIND GHOTKI (Semis Code -419030298)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ALLAH WARAYO RIND GHOTKI (Semis Code -419030298)				**300,000**	**300,000**	**400,000**
GO2220	**GBPS GHULAM MUHAMMAD BHAYO GHOTKI (Semis Code -419030077)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GHULAM MUHAMMAD BHAYO GHOTKI (Semis Code -419030077)				**298,000**	**298,000**	**398,000**
GO2221	**GBPS PEER BUX DASTI GHOTKI (Semis Code -419030370)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS PEER BUX DASTI GHOTKI (Semis Code -419030370)				**343,000**	**343,000**	**446,000**
GO2222	**GBPS AHMED BUX CHAHWAN GHOTKI (Semis Code -419030357)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS AHMED BUX CHAHWAN GHOTKI (Semis Code -419030357)				**314,000**	**314,000**	**415,000**
GO2223	**GBPS ZANGI KHAN KOSH GHOTKI (Semis Code -419030133)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ZANGI KHAN KOSH GHOTKI (Semis Code -419030133)				**298,000**	**298,000**	**398,000**
GO2224	**GBPS SUKHIO KOSH GHOTKI (Semis Code -419030085)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS SUKHIO KOSH GHOTKI (Semis Code -419030085)				**347,000**	**347,000**	**450,000**
GO2225	**GBPS NASIR DHANDHO GHOTKI (Semis Code -419030045)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS NASIR DHANDHO GHOTKI (Semis Code -419030045)				**328,000**	**328,000**	**430,000**
GO2226	**GBPS GHULAM HYDER RIND GHOTKI (Semis Code -419030301)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GHULAM HYDER RIND GHOTKI (Semis Code -419030301)				**302,000**	**302,000**	**402,000**
GO2227	**GBPS HUSSAINPUR GHOTKI (Semis Code -419030330)**					
A03	**Operating Expenses**			**207,000**	**117,000**	**207,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			201,000	117,000	201,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS HUSSAINPUR GHOTKI (Semis Code -419030330)				**443,000**	**443,000**	**554,000**
GO2228	**GBPS PUNHOON KHAN MAZARI GHOTKI (Semis Code -419030190)**					
A03	**Operating Expenses**			**185,000**	**109,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			173,000	109,000	173,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS PUNHOON KHAN MAZARI GHOTKI (Semis Code -419030190)				**406,000**	**406,000**	**513,000**
GO2229	**GBPS GPS BUKHSHO CHACHAR GHOTKI (Semis Code -419030354)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GPS BUKHSHO CHACHAR GHOTKI (Semis Code -419030354)				**307,000**	**307,000**	**407,000**
GO2230	**GBPS KARIM BUX MIRANI GHOTKI (Semis Code -419030297)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS KARIM BUX MIRANI GHOTKI (Semis Code -419030297)				**330,000**	**330,000**	**432,000**
GO2231	**GBPS AURANGZAB MAZARI GHOTKI (Semis Code -419030004)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS AURANGZAB MAZARI GHOTKI (Semis Code -419030004)				**273,000**	**273,000**	**371,000**
GO2232	**GBPS NATHO KHAN MAZARI GHOTKI (Semis Code -419030340)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS NATHO KHAN MAZARI GHOTKI (Semis Code -419030340)				**301,000**	**301,000**	**401,000**
GO2233	**GBPS ABDUL RAHMAN MAZARI GHOTKI (Semis Code -419030202)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS ABDUL RAHMAN MAZARI GHOTKI (Semis Code -419030202)				**339,000**	**339,000**	**442,000**
GO2234	**GBPS ALLAH DAD MAZARI GHOTKI (Semis Code -419030200)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS ALLAH DAD MAZARI GHOTKI (Semis Code -419030200)				**345,000**	**345,000**	**448,000**
GO2235	**GGPS UBAURO GHOTKI (Semis Code -419030136)**					
A03	**Operating Expenses**			**207,000**	**120,000**	**207,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			195,000	120,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000
A138	GENERAL			17,000		17,000
Total-GGPS UBAURO GHOTKI (Semis Code -419030136)				**439,000**	**439,000**	**549,000**
GO2237	**GGPS BUX CHACHAR GHOTKI (Semis Code -419030141)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS BUX CHACHAR GHOTKI (Semis Code -419030141)				**277,000**	**277,000**	**375,000**
GO2238	**GGPS IBRAHIM SHAR GHOTKI (Semis Code -419030315)**					
A03	**Operating Expenses**			**93,000**	**60,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			87,000	60,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS IBRAHIM SHAR GHOTKI (Semis Code -419030315)				**271,000**	**271,000**	**369,000**
GO2241	**GGPS MUHAMMAD IBRAHI MANGRIO GHOTKI (Semis Code -319000005)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS MUHAMMAD IBRAHI MANGRIO GHOTKI (Semis Code -319000005)				**242,000**	**242,000**	**338,000**
GO2242	**GGPS RASL BUX SEELRO GHOTKI (Semis Code -919485980)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS RASL BUX SEELRO GHOTKI (Semis Code -919485980)				**255,000**	**255,000**	**352,000**
GO2243	**GGPS MATAR KOT GHOTKI (Semis Code -419030146)**					
A03	**Operating Expenses**			**204,000**	**119,000**	**204,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			192,000	119,000	192,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GGPS MATAR KOT GHOTKI (Semis Code -419030146)				**435,000**	**435,000**	**545,000**
GO2244	**GGPS HAJI MUHAMMAD CHACHAR GHOTKI (Semis Code -419030179)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS HAJI MUHAMMAD CHACHAR GHOTKI (Semis Code -419030179)				**271,000**	**271,000**	**369,000**
GO2245	**GGPS JINDO DAKHAN GHOTKI (Semis Code -419030169)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS JINDO DAKHAN GHOTKI (Semis Code -419030169)				**292,000**	**292,000**	**391,000**
GO2246	**GGPS KHAN PUR MOHALLA GHOTKI (Semis Code -419030166)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS KHAN PUR MOHALLA GHOTKI (Semis Code -419030166)				**343,000**	**343,000**	**446,000**
GO2247	**GGPS RANWATI GHOTKI (Semis Code -419030140)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS RANWATI GHOTKI (Semis Code -419030140)				**264,000**	**264,000**	**361,000**
GO2248	**GGPS BASHIR ABAD (CMS) GHOTKI (Semis Code -419030161)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS BASHIR ABAD (CMS) GHOTKI (Semis Code -419030161)				**337,000**	**337,000**	**439,000**
GO2249	**GGPS NABO BHARO GHOTKI (Semis Code -419030142)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS NABO BHARO GHOTKI (Semis Code -419030142)				**279,000**	**279,000**	**377,000**
GO2250	**GGPS RASOOL BUX SEELRO GHOTKI (Semis Code -111669562)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS RASOOL BUX SEELRO GHOTKI (Semis Code -111669562)				**277,000**	**277,000**	**375,000**
GO2253	**GGPS MUREED SHAKH GHOTKI (Semis Code -419030158)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS MUREED SHAKH GHOTKI (Semis Code -419030158)				**283,000**	**283,000**	**382,000**
GO2255	**GGPS LUQMAN KOSH GHOTKI (Semis Code -419030164)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS LUQMAN KOSH GHOTKI (Semis Code -419030164)				**277,000**	**277,000**	**375,000**
GO2256	**GGPS SHAMAS CHHAPRI GHOTKI (Semis Code -919783118)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS SHAMAS CHHAPRI GHOTKI (Semis Code -919783118)				**272,000**	**272,000**	**370,000**
GO2257	**GGPS RAJAN PUR GHOTKI (Semis Code -419030138)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS RAJAN PUR GHOTKI (Semis Code -419030138)				**337,000**	**337,000**	**439,000**
GO2258	**GGPS RETI GHOTKI (Semis Code -419030162)**					
A03	**Operating Expenses**			**329,000**	**181,000**	**329,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			317,000	181,000	317,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**172,000**	**320,000**	**172,000**
A132	FURNITURE AND FIXTURE			92,000	92,000	92,000
A133	BUILDINGS AND STRUCTURE			50,000	228,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			30,000		30,000
Total-GGPS RETI GHOTKI (Semis Code -419030162)				**624,000**	**624,000**	**747,000**
GO2259	**GGPS SONO KHAN CHACHAR GHOTKI (Semis Code -419030163)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS SONO KHAN CHACHAR GHOTKI (Semis Code -419030163)				**337,000**	**337,000**	**439,000**
GO2260	**GGPS MARI GHOTKI (Semis Code -419030177)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS MARI GHOTKI (Semis Code -419030177)				**266,000**	**266,000**	**363,000**
GO2261	**GGPS SYED PUR GHOTKI (Semis Code -419030145)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS SYED PUR GHOTKI (Semis Code -419030145)				**303,000**	**303,000**	**403,000**
GO2263	**GBPS RASHEED AHMED ARAIN GHOTKI (Semis Code -419010424)**					
A03	**Operating Expenses**			**276,000**	**155,000**	**276,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			264,000	155,000	264,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**150,000**	**271,000**	**150,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			50,000	195,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS RASHEED AHMED ARAIN GHOTKI (Semis Code -419010424)				**543,000**	**543,000**	**660,000**
GO2264	**GBPS URDU GILL COLONY GHOTKI (Semis Code -419020196)**					
A03	**Operating Expenses**			**245,000**	**136,000**	**245,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			239,000	136,000	239,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**140,000**	**249,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS URDU GILL COLONY GHOTKI (Semis Code -419020196)				**500,000**	**500,000**	**615,000**
GO2265	**GBPS ADLO MACHHI GHOTKI (Semis Code -419010081)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS ADLO MACHHI GHOTKI (Semis Code -419010081)				**348,000**	**348,000**	**451,000**
GO2806	**GGPS MUREED KOSH DISTRICT GHOTKI (Semis code - 419030416)**					
A03	**Operating Expenses**					**69,000**
A039	GENERAL					69,000
A09	**Physical Assets**					**187,000**
A097	PURCHASE FURNITURE & FIXTURE					187,000
A13	**Repairs and Maintenance**					**50,000**
A132	FURNITURE AND FIXTURE					50,000
Total-GGPS MUREED KOSH DISTRICT GHOTKI (Semis code - 419030416)						**306,000**
091102 Total-PRIMARY				**408,160,000**	**408,160,000**	**528,808,000**
0911 Total-PRE-&PRIMARY EDUCATION AFFAIR				**408,160,000**	**408,160,000**	**528,808,000**
091 Total-PRE.& PRI. EDU. AFFAIRS & SERV				**408,160,000**	**408,160,000**	**528,808,000**
09 Total-EDU. AFFAIRS & SERV.				**408,160,000**	**408,160,000**	**528,808,000**
Total-				**408,160,000**	**408,160,000**	**528,808,000**
TOTAL-DEMAND				**408,160,000**	**408,160,000**	**528,808,000**

Demand No.185

(SC21185)

Primary (District Larkana)

I. ESTIMATES of the Amount required in the year ending 30th June, 2027 for

Primary (District Larkana)

Authorised : Rs 489,390,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

SCHOOL EDUCATION DEPARTMENT

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
091	Pre.& Pri. Edu. Affairs & Serv	387,676,000	387,676,000	489,390,000
	Total	**387,676,000**	**387,676,000**	**489,390,000**
A03	**Operating Expenses**	**174,374,000**	**103,205,000**	**173,435,000**
A09	**Physical Assets**	**104,475,000**	**104,475,000**	**208,222,000**
A13	**Repairs and Maintenance**	**108,827,000**	**179,996,000**	**107,733,000**
	Total	**387,676,000**	**387,676,000**	**489,390,000**

No.185- Primary (District Larkana) **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR**					
091102	**PRIMARY**					
LN1001	**GBPS NEW DIST.JAIL COLONY1. LARKANA (Semis Code -413020280)**					
A03	**Operating Expenses**			**439,000**	**233,000**	**439,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			433,000	233,000	433,000
A09	**Physical Assets**			**136,000**	**136,000**	**272,000**
A097	PURCHASE FURNITURE & FIXTURE			136,000	136,000	272,000
A13	**Repairs and Maintenance**			**217,000**	**423,000**	**217,000**
A132	FURNITURE AND FIXTURE			126,000	126,000	126,000
A133	BUILDINGS AND STRUCTURE			50,000	297,000	50,000
A138	GENERAL			41,000		41,000
Total-GBPS NEW DIST.JAIL COLONY1. LARKANA (Semis Code -413020280)				**792,000**	**792,000**	**928,000**
LN1002	**GBPS MANDHRA. LARKANA (Semis Code -413010174)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS MANDHRA. LARKANA (Semis Code -413010174)				**418,000**	**418,000**	**526,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
LN1003	**GGPS DHANI BUX JUNEJO. LARKANA (Semis Code -413010042)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS DHANI BUX JUNEJO. LARKANA (Semis Code -413010042)				**288,000**	**288,000**	**387,000**
LN1004	**GBPS NOORAL ABRO. LARKANA (Semis Code -413010096)**					
A03	**Operating Expenses**			**228,000**	**147,000**	**228,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			204,000	147,000	204,000
A09	**Physical Assets**			**199,000**	**199,000**	**398,000**
A097	PURCHASE FURNITURE & FIXTURE			199,000	199,000	398,000
A13	**Repairs and Maintenance**			**172,000**	**253,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			100,000	198,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS NOORAL ABRO. LARKANA (Semis Code -413010096)				**599,000**	**599,000**	**748,000**
LN1005	**GBPS AGANI LARKANA (Semis Code -413020247)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS AGANI LARKANA (Semis Code -413020247)				**385,000**	**385,000**	**491,000**
LN1006	**GBPS SHAH YARO. LARKANA (Semis Code -413020246)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS SHAH YARO. LARKANA (Semis Code -413020246)				**428,000**	**428,000**	**537,000**
LN1007	**GBPS AKIL. LARKANA (Semis Code -413020347)**					
A03	**Operating Expenses**			**441,000**	**237,000**	**441,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			429,000	237,000	429,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**135,000**	**135,000**	**270,000**
A097	PURCHASE FURNITURE & FIXTURE			135,000	135,000	270,000
A13	**Repairs and Maintenance**			**216,000**	**420,000**	**216,000**
A132	FURNITURE AND FIXTURE			125,000	125,000	125,000
A133	BUILDINGS AND STRUCTURE			50,000	295,000	50,000
A138	GENERAL			41,000		41,000
Total-GBPS AKIL. LARKANA (Semis Code -413020347)				**792,000**	**792,000**	**927,000**
LN1008	**GBPS FAISAL COLONY LARKANA LARKANA (Semis Code -413020370)**					
A03	**Operating Expenses**			**803,000**	**415,000**	**803,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			797,000	415,000	797,000
A09	**Physical Assets**			**175,000**	**175,000**	**350,000**
A097	PURCHASE FURNITURE & FIXTURE			175,000	175,000	350,000
A13	**Repairs and Maintenance**			**364,000**	**752,000**	**364,000**
A132	FURNITURE AND FIXTURE			236,000	236,000	236,000
A133	BUILDINGS AND STRUCTURE			50,000	516,000	50,000
A138	GENERAL			78,000		78,000
Total-GBPS FAISAL COLONY LARKANA LARKANA (Semis Code -413020370)				**1,342,000**	**1,342,000**	**1,517,000**
LN1009	**GBPS WALEED. LARKANA (Semis Code -413020254)**					
A03	**Operating Expenses**			**1,059,000**	**543,000**	**1,059,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			1,053,000	543,000	1,053,000
A09	**Physical Assets**			**203,000**	**203,000**	**406,000**
A097	PURCHASE FURNITURE & FIXTURE			203,000	203,000	406,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**466,000**	**982,000**	**466,000**
A132	FURNITURE AND FIXTURE			313,000	313,000	313,000
A133	BUILDINGS AND STRUCTURE			50,000	669,000	50,000
A138	GENERAL			103,000		103,000
Total-GBPS WALEED. LARKANA (Semis Code -413020254)				**1,728,000**	**1,728,000**	**1,931,000**
LN1010	**GGPS QAFILA SARAI. LARKANA (Semis Code -413020107)**					
A03	**Operating Expenses**			**369,000**	**201,000**	**369,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			357,000	201,000	357,000
A09	**Physical Assets**			**127,000**	**127,000**	**254,000**
A097	PURCHASE FURNITURE & FIXTURE			127,000	127,000	254,000
A13	**Repairs and Maintenance**			**188,000**	**356,000**	**188,000**
A132	FURNITURE AND FIXTURE			104,000	104,000	104,000
A133	BUILDINGS AND STRUCTURE			50,000	252,000	50,000
A138	GENERAL			34,000		34,000
Total-GGPS QAFILA SARAI. LARKANA (Semis Code -413020107)				**684,000**	**684,000**	**811,000**
LN1011	**GGPS CHANNA MUHALLA. LARKANA (Semis Code -413020121)**					
A03	**Operating Expenses**			**277,000**	**152,000**	**277,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			271,000	152,000	271,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**153,000**	**278,000**	**153,000**
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	200,000	50,000
A138	GENERAL			25,000		25,000
Total-GGPS CHANNA MUHALLA. LARKANA (Semis Code -413020121)				**548,000**	**548,000**	**666,000**
LN1012	**GGPS ALI GOHAR ABAD. LARKANA (Semis Code -413020055)**					
A03	**Operating Expenses**			**520,000**	**274,000**	**520,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			514,000	274,000	514,000
A09	**Physical Assets**			**145,000**	**145,000**	**290,000**
A097	PURCHASE FURNITURE & FIXTURE			145,000	145,000	290,000
A13	**Repairs and Maintenance**			**250,000**	**496,000**	**250,000**
A132	FURNITURE AND FIXTURE			151,000	151,000	151,000
A133	BUILDINGS AND STRUCTURE			50,000	345,000	50,000
A138	GENERAL			49,000		49,000
Total-GGPS ALI GOHAR ABAD. LARKANA (Semis Code -413020055)				**915,000**	**915,000**	**1,060,000**
LN1013	**GBPS CHOOHAR PUR. LARKANA (Semis Code -413020291)**					
A03	**Operating Expenses**			**233,000**	**133,000**	**233,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			221,000	133,000	221,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS CHOOHAR PUR. LARKANA (Semis Code -413020291)				**479,000**	**479,000**	**592,000**
LN1014	**GGPS AKIL LARKANA (Semis Code -413020099)**					
A03	**Operating Expenses**			**391,000**	**212,000**	**391,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			379,000	212,000	379,000
A09	**Physical Assets**			**130,000**	**130,000**	**260,000**
A097	PURCHASE FURNITURE & FIXTURE			130,000	130,000	260,000
A13	**Repairs and Maintenance**			**196,000**	**375,000**	**196,000**
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000
A133	BUILDINGS AND STRUCTURE			50,000	265,000	50,000
A138	GENERAL			36,000		36,000
Total-GGPS AKIL LARKANA (Semis Code -413020099)				**717,000**	**717,000**	**847,000**
LN1015	**GBPS SHER MUHAMMAD MAIRY LARKANA (Semis Code -413020315)**					
A03	**Operating Expenses**			**315,000**	**174,000**	**315,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			303,000	174,000	303,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**166,000**	**307,000**	**166,000**
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
A133	BUILDINGS AND STRUCTURE			50,000	219,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			28,000		28,000
Total-GBPS SHER MUHAMMAD MAIRY LARKANA (Semis Code -413020315)				**603,000**	**603,000**	**725,000**
LN1016	**GBPS ABBAS COLONY LARKANA (Semis Code -413020153)**					
A03	**Operating Expenses**			**395,000**	**211,000**	**395,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			389,000	211,000	389,000
A09	**Physical Assets**			**131,000**	**131,000**	**262,000**
A097	PURCHASE FURNITURE & FIXTURE			131,000	131,000	262,000
A13	**Repairs and Maintenance**			**201,000**	**385,000**	**201,000**
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
A133	BUILDINGS AND STRUCTURE			50,000	271,000	50,000
A138	GENERAL			37,000		37,000
Total-GBPS ABBAS COLONY LARKANA (Semis Code -413020153)				**727,000**	**727,000**	**858,000**
LN1017	**GGPS GOTH BHATTI @ RATOKOT. LARKANA (Semis Code -413020079)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS GOTH BHATTI @ RATOKOT. LARKANA (Semis Code -413020079)				**388,000**	**388,000**	**494,000**
LN1018	**GGPS GOVT P C SCHOOL ATTACHED GECE(W) LARKANA (Semis Code -413020421)**					
A03	**Operating Expenses**			**125,000**	**76,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			119,000	76,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS GOVT P C SCHOOL ATTACHED GECE(W) LARKANA (Semis Code -413020421)				**318,000**	**318,000**	**419,000**
LN1019	**GBPS WAPDA COLONY. LARKANA (Semis Code -413020281)**					
A03	**Operating Expenses**			**831,000**	**432,000**	**831,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			819,000	432,000	819,000
A09	**Physical Assets**			**178,000**	**178,000**	**356,000**
A097	PURCHASE FURNITURE & FIXTURE			178,000	178,000	356,000
A13	**Repairs and Maintenance**			**373,000**	**772,000**	**373,000**
A132	FURNITURE AND FIXTURE			243,000	243,000	243,000
A133	BUILDINGS AND STRUCTURE			50,000	529,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			80,000		80,000
Total-GBPS WAPDA COLONY. LARKANA (Semis Code -413020281)				**1,382,000**	**1,382,000**	**1,560,000**
LN1020	**GBPS IMAM BUX UMRANI LARKANA (Semis Code -413020191)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS IMAM BUX UMRANI LARKANA (Semis Code -413020191)				**272,000**	**272,000**	**370,000**
LN1021	**GBPS SHAHABAD. LARKANA (Semis Code -413020318)**					
A03	**Operating Expenses**			**421,000**	**227,000**	**421,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			409,000	227,000	409,000
A09	**Physical Assets**			**133,000**	**133,000**	**266,000**
A097	PURCHASE FURNITURE & FIXTURE			133,000	133,000	266,000
A13	**Repairs and Maintenance**			**208,000**	**402,000**	**208,000**
A132	FURNITURE AND FIXTURE			119,000	119,000	119,000
A133	BUILDINGS AND STRUCTURE			50,000	283,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			39,000		39,000
Total-GBPS SHAHABAD. LARKANA (Semis Code -413020318)				**762,000**	**762,000**	**895,000**
LN1022	**GBPS WAPDA COLONYII LARKANA (Semis Code -413020373)**					
A03	**Operating Expenses**			**507,000**	**267,000**	**507,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			501,000	267,000	501,000
A09	**Physical Assets**			**143,000**	**143,000**	**286,000**
A097	PURCHASE FURNITURE & FIXTURE			143,000	143,000	286,000
A13	**Repairs and Maintenance**			**245,000**	**485,000**	**245,000**
A132	FURNITURE AND FIXTURE			147,000	147,000	147,000
A133	BUILDINGS AND STRUCTURE			50,000	338,000	50,000
A138	GENERAL			48,000		48,000
Total-GBPS WAPDA COLONYII LARKANA (Semis Code -413020373)				**895,000**	**895,000**	**1,038,000**
LN1023	**GBPS GHOUS PUR. LARKANA (Semis Code -413020037)**					
A03	**Operating Expenses**			**479,000**	**253,000**	**479,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			473,000	253,000	473,000
A09	**Physical Assets**			**140,000**	**140,000**	**280,000**
A097	PURCHASE FURNITURE & FIXTURE			140,000	140,000	280,000
A13	**Repairs and Maintenance**			**234,000**	**460,000**	**234,000**
A132	FURNITURE AND FIXTURE			139,000	139,000	139,000
A133	BUILDINGS AND STRUCTURE			50,000	321,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			45,000		45,000
Total-GBPS GHOUS PUR. LARKANA (Semis Code -413020037)				**853,000**	**853,000**	**993,000**
LN1024	**GBPS SARFARAZ ALI JATOI MURAD WAHAN LARKANA (Semis Code -413020028)**					
A03	**Operating Expenses**			**615,000**	**321,000**	**615,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			609,000	321,000	609,000
A09	**Physical Assets**			**155,000**	**155,000**	**310,000**
A097	PURCHASE FURNITURE & FIXTURE			155,000	155,000	310,000
A13	**Repairs and Maintenance**			**288,000**	**582,000**	**288,000**
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			50,000	403,000	50,000
A138	GENERAL			59,000		59,000
Total-GBPS SARFARAZ ALI JATOI MURAD WAHAN LARKANA (Semis Code -413020028)				**1,058,000**	**1,058,000**	**1,213,000**
LN1025	**GGPS SHAHEED ABDUL QADIR LAGHARI. LARKANA (Semis Code -413020084)**					
A03	**Operating Expenses**			**437,000**	**235,000**	**437,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			425,000	235,000	425,000
A09	**Physical Assets**			**135,000**	**135,000**	**270,000**
A097	PURCHASE FURNITURE & FIXTURE			135,000	135,000	270,000
A13	**Repairs and Maintenance**			**214,000**	**416,000**	**214,000**
A132	FURNITURE AND FIXTURE			124,000	124,000	124,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	292,000	50,000
A138	GENERAL			40,000		40,000
Total-GGPS SHAHEED ABDUL QADIR LAGHARI. LARKANA (Semis Code -413020084)				**786,000**	**786,000**	**921,000**
LN1026	**GBPS ABDUL RAHMAN MACHHI. LARKANA (Semis Code -413020305)**					
A03	**Operating Expenses**			**609,000**	**318,000**	**609,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			603,000	318,000	603,000
A09	**Physical Assets**			**154,000**	**154,000**	**308,000**
A097	PURCHASE FURNITURE & FIXTURE			154,000	154,000	308,000
A13	**Repairs and Maintenance**			**286,000**	**577,000**	**286,000**
A132	FURNITURE AND FIXTURE			178,000	178,000	178,000
A133	BUILDINGS AND STRUCTURE			50,000	399,000	50,000
A138	GENERAL			58,000		58,000
Total-GBPS ABDUL RAHMAN MACHHI. LARKANA (Semis Code -413020305)				**1,049,000**	**1,049,000**	**1,203,000**
LN1027	**GGPS MUHAMMAD KHAN KALHORO. LARKANA (Semis Code -413020325)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GGPS MUHAMMAD KHAN KALHORO. LARKANA (Semis Code -413020325)				**368,000**	**368,000**	**473,000**
LN1028	**GBPS QAIM CHACHAR. LARKANA (Semis Code -413020141)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS QAIM CHACHAR. LARKANA (Semis Code -413020141)				**279,000**	**279,000**	**377,000**
LN1029	**GBPS DIN MUHAMMAD CHANDIO. LARKANA (Semis Code -413020157)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS DIN MUHAMMAD CHANDIO. LARKANA (Semis Code -413020157)				**394,000**	**394,000**	**501,000**
LN1030	**GBPS SHAHOO BORAHO. LARKANA (Semis Code -413020155)**					
A03	**Operating Expenses**			**377,000**	**202,000**	**377,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			371,000	202,000	371,000
A09	**Physical Assets**			**129,000**	**129,000**	**258,000**
A097	PURCHASE FURNITURE & FIXTURE			129,000	129,000	258,000
A13	**Repairs and Maintenance**			**193,000**	**368,000**	**193,000**
A132	FURNITURE AND FIXTURE			108,000	108,000	108,000
A133	BUILDINGS AND STRUCTURE			50,000	260,000	50,000
A138	GENERAL			35,000		35,000
Total-GBPS SHAHOO BORAHO. LARKANA (Semis Code -413020155)				**699,000**	**699,000**	**828,000**
LN1031	**GBPS GERELLOII LARKANA (Semis Code -413040216)**					
A03	**Operating Expenses**			**275,000**	**154,000**	**275,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			263,000	154,000	263,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**150,000**	**271,000**	**150,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			50,000	195,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS GERELLOII LARKANA (Semis Code -413040216)				**542,000**	**542,000**	**659,000**
LN1032	**GBPS DOST MUHAMMAD JATOI. LARKANA (Semis Code -413040192)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS DOST MUHAMMAD JATOI. LARKANA (Semis Code -413040192)				**308,000**	**308,000**	**408,000**
LN1033	**GBPS SACHAL COLONY. LARKANA (Semis Code -413020321)**					
A03	**Operating Expenses**			**333,000**	**180,000**	**333,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			327,000	180,000	327,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**176,000**	**329,000**	**176,000**
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			50,000	234,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			31,000		31,000
Total-GBPS SACHAL COLONY. LARKANA (Semis Code -413020321)				**633,000**	**633,000**	**757,000**
LN1034	**GBPS CHANDKA COLONY LARKANA. LARKANA (Semis Code -413020283)**					
A03	**Operating Expenses**			**333,000**	**180,000**	**333,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			327,000	180,000	327,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**176,000**	**329,000**	**176,000**
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			50,000	234,000	50,000
A138	GENERAL			31,000		31,000
Total-GBPS CHANDKA COLONY LARKANA. LARKANA (Semis Code -413020283)				**633,000**	**633,000**	**757,000**
LN1035	**GBPS NAZAR. LARKANA (Semis Code -413020036)**					
A03	**Operating Expenses**			**393,000**	**210,000**	**393,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			387,000	210,000	387,000
A09	**Physical Assets**			**131,000**	**131,000**	**262,000**
A097	PURCHASE FURNITURE & FIXTURE			131,000	131,000	262,000
A13	**Repairs and Maintenance**			**200,000**	**383,000**	**200,000**
A132	FURNITURE AND FIXTURE			113,000	113,000	113,000
A133	BUILDINGS AND STRUCTURE			50,000	270,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			37,000		37,000
Total-GBPS NAZAR. LARKANA (Semis Code -413020036)				**724,000**	**724,000**	**855,000**
LN1036	**GBPS LAL DINO BHUTTO. LARKANA (Semis Code -413020144)**					
A03	**Operating Expenses**			**189,000**	**111,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			177,000	111,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS LAL DINO BHUTTO. LARKANA (Semis Code -413020144)				**413,000**	**413,000**	**521,000**
LN1037	**GBPS MAHOTA LARKANA (Semis Code -413020290)**					
A03	**Operating Expenses**			**411,000**	**222,000**	**411,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			399,000	222,000	399,000
A09	**Physical Assets**			**132,000**	**132,000**	**264,000**
A097	PURCHASE FURNITURE & FIXTURE			132,000	132,000	264,000
A13	**Repairs and Maintenance**			**205,000**	**394,000**	**205,000**
A132	FURNITURE AND FIXTURE			117,000	117,000	117,000
A133	BUILDINGS AND STRUCTURE			50,000	277,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			38,000		38,000
Total-GBPS MAHOTA LARKANA (Semis Code -413020290)				**748,000**	**748,000**	**880,000**
LN1038	**GBPS BUCHI KODRANI. LARKANA (Semis Code -413020139)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS BUCHI KODRANI. LARKANA (Semis Code -413020139)				**345,000**	**345,000**	**448,000**
LN1039	**GBPS O.C RAHMAT PUR. LARKANA (Semis Code -413020146)**					
A03	**Operating Expenses**			**271,000**	**149,000**	**271,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			265,000	149,000	265,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**150,000**	**272,000**	**150,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			50,000	196,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS O.C RAHMAT PUR. LARKANA (Semis Code -413020146)				**539,000**	**539,000**	**657,000**
LN1040	**GBPS CATTLE COLONY LARKANA (Semis Code -413020359)**					
A03	**Operating Expenses**			**491,000**	**262,000**	**491,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			479,000	262,000	479,000
A09	**Physical Assets**			**141,000**	**141,000**	**282,000**
A097	PURCHASE FURNITURE & FIXTURE			141,000	141,000	282,000
A13	**Repairs and Maintenance**			**237,000**	**466,000**	**237,000**
A132	FURNITURE AND FIXTURE			141,000	141,000	141,000
A133	BUILDINGS AND STRUCTURE			50,000	325,000	50,000
A138	GENERAL			46,000		46,000
Total-GBPS CATTLE COLONY LARKANA (Semis Code -413020359)				**869,000**	**869,000**	**1,010,000**
LN1041	**GBPS RAILWAY COLONY. LARKANA (Semis Code -413020322)**					
A03	**Operating Expenses**			**433,000**	**233,000**	**433,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			421,000	233,000	421,000
A09	**Physical Assets**			**134,000**	**134,000**	**268,000**
A097	PURCHASE FURNITURE & FIXTURE			134,000	134,000	268,000
A13	**Repairs and Maintenance**			**213,000**	**413,000**	**213,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
A133	BUILDINGS AND STRUCTURE			50,000	290,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			40,000		40,000
Total-GBPS RAILWAY COLONY. LARKANA (Semis Code -413020322)				**780,000**	**780,000**	**914,000**
LN1042	**GBPS HYDRI MUHALLA LARKANA. LARKANA (Semis Code -413020045)**					
A03	**Operating Expenses**			**696,000**	**365,000**	**696,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			684,000	365,000	684,000
A09	**Physical Assets**			**163,000**	**163,000**	**326,000**
A097	PURCHASE FURNITURE & FIXTURE			163,000	163,000	326,000
A13	**Repairs and Maintenance**			**318,000**	**649,000**	**318,000**
A132	FURNITURE AND FIXTURE			202,000	202,000	202,000
A133	BUILDINGS AND STRUCTURE			50,000	447,000	50,000
A138	GENERAL			66,000		66,000
Total-GBPS HYDRI MUHALLA LARKANA. LARKANA (Semis Code -413020045)				**1,177,000**	**1,177,000**	**1,340,000**
LN1043	**GBPS SIDDIQUI COLONY. LARKANA (Semis Code -413020008)**					
A03	**Operating Expenses**			**487,000**	**257,000**	**487,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			481,000	257,000	481,000
A09	**Physical Assets**			**141,000**	**141,000**	**282,000**
A097	PURCHASE FURNITURE & FIXTURE			141,000	141,000	282,000
A13	**Repairs and Maintenance**			**237,000**	**467,000**	**237,000**
A132	FURNITURE AND FIXTURE			141,000	141,000	141,000
A133	BUILDINGS AND STRUCTURE			50,000	326,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			46,000		46,000
Total-GBPS SIDDIQUI COLONY. LARKANA (Semis Code -413020008)				**865,000**	**865,000**	**1,006,000**
LN1044	**GBPS KOUSAR MILL. LARKANA (Semis Code -413020240)**					
A03	**Operating Expenses**			**303,000**	**168,000**	**303,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			291,000	168,000	291,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**161,000**	**296,000**	**161,000**
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A133	BUILDINGS AND STRUCTURE			50,000	212,000	50,000
A138	GENERAL			27,000		27,000
Total-GBPS KOUSAR MILL. LARKANA (Semis Code -413020240)				**584,000**	**584,000**	**704,000**
LN1045	**GBPS O.C NEW LAHORI. LARKANA (Semis Code -413020160)**					
A03	**Operating Expenses**			**665,000**	**349,000**	**665,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			653,000	349,000	653,000
A09	**Physical Assets**			**160,000**	**160,000**	**320,000**
A097	PURCHASE FURNITURE & FIXTURE			160,000	160,000	320,000
A13	**Repairs and Maintenance**			**306,000**	**622,000**	**306,000**
A132	FURNITURE AND FIXTURE			193,000	193,000	193,000
A133	BUILDINGS AND STRUCTURE			50,000	429,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			63,000		63,000
Total-GBPS O.C NEW LAHORI. LARKANA (Semis Code -413020160)				**1,131,000**	**1,131,000**	**1,291,000**
LN1046	**GBPS GHULAM BHUTTO. LARKANA (Semis Code -413020012)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS GHULAM BHUTTO. LARKANA (Semis Code -413020012)				**332,000**	**332,000**	**434,000**
LN1047	**GBPS NEW NAZAR. LARKANA (Semis Code -413020004)**					
A03	**Operating Expenses**			**459,000**	**243,000**	**459,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			453,000	243,000	453,000
A09	**Physical Assets**			**138,000**	**138,000**	**276,000**
A097	PURCHASE FURNITURE & FIXTURE			138,000	138,000	276,000
A13	**Repairs and Maintenance**			**226,000**	**442,000**	**226,000**
A132	FURNITURE AND FIXTURE			133,000	133,000	133,000
A133	BUILDINGS AND STRUCTURE			50,000	309,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			43,000		43,000
Total-GBPS NEW NAZAR. LARKANA (Semis Code -413020004)				**823,000**	**823,000**	**961,000**
LN1048	**GBPS CHANNA. LARKANA (Semis Code -413040071)**					
A03	**Operating Expenses**			**464,000**	**262,000**	**464,000**
A038	TRAVEL & TRANSPORTATION			18,000		18,000
A039	GENERAL			446,000	262,000	446,000
A09	**Physical Assets**			**226,000**	**226,000**	**452,000**
A097	PURCHASE FURNITURE & FIXTURE			226,000	226,000	452,000
A13	**Repairs and Maintenance**			**267,000**	**469,000**	**217,000**
A132	FURNITURE AND FIXTURE			127,000	127,000	127,000
A133	BUILDINGS AND STRUCTURE			100,000	342,000	50,000
A138	GENERAL			40,000		40,000
Total-GBPS CHANNA. LARKANA (Semis Code -413040071)				**957,000**	**957,000**	**1,133,000**
LN1049	**GBPS SACHEY BUX JAGIRANI. LARKANA (Semis Code -413020018)**					
A03	**Operating Expenses**			**229,000**	**131,000**	**229,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			217,000	131,000	217,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**230,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	168,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS SACHEY BUX JAGIRANI. LARKANA (Semis Code -413020018)				**473,000**	**473,000**	**585,000**
LN1050	**GBPS MITHO DERO. LARKANA (Semis Code -413020022)**					
A03	**Operating Expenses**			**219,000**	**126,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			207,000	126,000	207,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**221,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	162,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS MITHO DERO. LARKANA (Semis Code -413020022)				**458,000**	**458,000**	**569,000**
LN1051	**GGPS VEEHAR. LARKANA (Semis Code -413010034)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GGPS VEEHAR. LARKANA (Semis Code -413010034)				**433,000**	**433,000**	**542,000**
LN1052	**GBPS ALI GOHAR ABAD. LARKANA (Semis Code -413020023)**					
A03	**Operating Expenses**			**937,000**	**482,000**	**937,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			931,000	482,000	931,000
A09	**Physical Assets**			**190,000**	**190,000**	**380,000**
A097	PURCHASE FURNITURE & FIXTURE			190,000	190,000	380,000
A13	**Repairs and Maintenance**			**417,000**	**872,000**	**417,000**
A132	FURNITURE AND FIXTURE			276,000	276,000	276,000
A133	BUILDINGS AND STRUCTURE			50,000	596,000	50,000
A138	GENERAL			91,000		91,000
Total-GBPS ALI GOHAR ABAD. LARKANA (Semis Code -413020023)				**1,544,000**	**1,544,000**	**1,734,000**
LN1053	**GBPS M.ALI DEENI MADARESAH. LARKANA (Semis Code -413020272)**					
A03	**Operating Expenses**			**499,000**	**263,000**	**499,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			493,000	263,000	493,000
A09	**Physical Assets**			**142,000**	**142,000**	**284,000**
A097	PURCHASE FURNITURE & FIXTURE			142,000	142,000	284,000
A13	**Repairs and Maintenance**			**241,000**	**477,000**	**241,000**
A132	FURNITURE AND FIXTURE			144,000	144,000	144,000
A133	BUILDINGS AND STRUCTURE			50,000	333,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			47,000		47,000
Total-GBPS M.ALI DEENI MADARESAH. LARKANA (Semis Code -413020272)				**882,000**	**882,000**	**1,024,000**
LN1054	**GBPS P.V.SINDHI. LARKANA (Semis Code -413020278)**					
A03	**Operating Expenses**			**621,000**	**324,000**	**621,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			615,000	324,000	615,000
A09	**Physical Assets**			**156,000**	**156,000**	**312,000**
A097	PURCHASE FURNITURE & FIXTURE			156,000	156,000	312,000
A13	**Repairs and Maintenance**			**290,000**	**587,000**	**290,000**
A132	FURNITURE AND FIXTURE			181,000	181,000	181,000
A133	BUILDINGS AND STRUCTURE			50,000	406,000	50,000
A138	GENERAL			59,000		59,000
Total-GBPS P.V.SINDHI. LARKANA (Semis Code -413020278)				**1,067,000**	**1,067,000**	**1,223,000**
LN1055	**GBPS VIKYA SANGI. LARKANA (Semis Code -413020299)**					
A03	**Operating Expenses**			**223,000**	**128,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			211,000	128,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS VIKYA SANGI. LARKANA (Semis Code -413020299)				**464,000**	**464,000**	**576,000**
LN1056	**GBPS HAJI ALTAF HUSSAIN KHAN UNAR BAKRANI II LARKANA (Semis Code -413040253)**					
A03	**Operating Expenses**			**609,000**	**321,000**	**609,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			597,000	321,000	597,000
A09	**Physical Assets**			**154,000**	**154,000**	**308,000**
A097	PURCHASE FURNITURE & FIXTURE			154,000	154,000	308,000
A13	**Repairs and Maintenance**			**284,000**	**572,000**	**284,000**
A132	FURNITURE AND FIXTURE			176,000	176,000	176,000
A133	BUILDINGS AND STRUCTURE			50,000	396,000	50,000
A138	GENERAL			58,000		58,000
Total-GBPS HAJI ALTAF HUSSAIN KHAN UNAR BAKRANI II LARKANA (Semis Code -413040253)				**1,047,000**	**1,047,000**	**1,201,000**
LN1057	**GBPS KHAIR SHAH BUKHARI. LARKANA (Semis Code -413020303)**					
A03	**Operating Expenses**			**589,000**	**311,000**	**589,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			577,000	311,000	577,000
A09	**Physical Assets**			**151,000**	**151,000**	**302,000**
A097	PURCHASE FURNITURE & FIXTURE			151,000	151,000	302,000
A13	**Repairs and Maintenance**			**276,000**	**554,000**	**276,000**
A132	FURNITURE AND FIXTURE			170,000	170,000	170,000
A133	BUILDINGS AND STRUCTURE			50,000	384,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			56,000		56,000
Total-GBPS KHAIR SHAH BUKHARI. LARKANA (Semis Code -413020303)				**1,016,000**	**1,016,000**	**1,167,000**
LN1058	**GBPS ALLAH ABAD. LARKANA (Semis Code -413020238)**					
A03	**Operating Expenses**			**281,000**	**154,000**	**281,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			275,000	154,000	275,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**154,000**	**281,000**	**154,000**
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			50,000	202,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS ALLAH ABAD. LARKANA (Semis Code -413020238)				**554,000**	**554,000**	**673,000**
LN1059	**GBPS QAISER BROHI. LARKANA (Semis Code -413020202)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS QAISER BROHI. LARKANA (Semis Code -413020202)				**324,000**	**324,000**	**425,000**
LN1060	**GBPS DARI. LARKANA (Semis Code -413020304)**					
A03	**Operating Expenses**			**364,000**	**195,000**	**364,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			358,000	195,000	358,000
A09	**Physical Assets**			**128,000**	**128,000**	**256,000**
A097	PURCHASE FURNITURE & FIXTURE			128,000	128,000	256,000
A13	**Repairs and Maintenance**			**188,000**	**357,000**	**188,000**
A132	FURNITURE AND FIXTURE			104,000	104,000	104,000
A133	BUILDINGS AND STRUCTURE			50,000	253,000	50,000
A138	GENERAL			34,000		34,000
Total-GBPS DARI. LARKANA (Semis Code -413020304)				**680,000**	**680,000**	**808,000**
LN1061	**GGPS MODEL SCHOOL. LARKANA (Semis Code -413020053)**					
A03	**Operating Expenses**			**384,000**	**205,000**	**384,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			378,000	205,000	378,000
A09	**Physical Assets**			**130,000**	**130,000**	**260,000**
A097	PURCHASE FURNITURE & FIXTURE			130,000	130,000	260,000
A13	**Repairs and Maintenance**			**196,000**	**375,000**	**196,000**
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000
A133	BUILDINGS AND STRUCTURE			50,000	265,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			36,000		36,000
Total-GGPS MODEL SCHOOL. LARKANA (Semis Code -413020053)				**710,000**	**710,000**	**840,000**
LN1062	**GBPS SHAH MUHAMMAD SINDHI. LARKANA (Semis Code -413020348)**					
A03	**Operating Expenses**			**913,000**	**470,000**	**913,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			907,000	470,000	907,000
A09	**Physical Assets**			**187,000**	**187,000**	**374,000**
A097	PURCHASE FURNITURE & FIXTURE			187,000	187,000	374,000
A13	**Repairs and Maintenance**			**408,000**	**851,000**	**408,000**
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
A133	BUILDINGS AND STRUCTURE			50,000	582,000	50,000
A138	GENERAL			89,000		89,000
Total-GBPS SHAH MUHAMMAD SINDHI. LARKANA (Semis Code -413020348)				**1,508,000**	**1,508,000**	**1,695,000**
LN1063	**GBPS RAHMATPUR LARKANA (Semis Code -413020320)**					
A03	**Operating Expenses**			**630,000**	**331,000**	**630,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			618,000	331,000	618,000
A09	**Physical Assets**			**156,000**	**156,000**	**312,000**
A097	PURCHASE FURNITURE & FIXTURE			156,000	156,000	312,000
A13	**Repairs and Maintenance**			**292,000**	**591,000**	**292,000**
A132	FURNITURE AND FIXTURE			182,000	182,000	182,000
A133	BUILDINGS AND STRUCTURE			50,000	409,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			60,000		60,000
Total-GBPS RAHMATPUR LARKANA (Semis Code -413020320)				**1,078,000**	**1,078,000**	**1,234,000**
LN1064	**GBPS PIR TAQI SHAH. LARKANA (Semis Code -413010152)**					
A03	**Operating Expenses**			**745,000**	**389,000**	**745,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			733,000	389,000	733,000
A09	**Physical Assets**			**168,000**	**168,000**	**336,000**
A097	PURCHASE FURNITURE & FIXTURE			168,000	168,000	336,000
A13	**Repairs and Maintenance**			**338,000**	**694,000**	**338,000**
A132	FURNITURE AND FIXTURE			217,000	217,000	217,000
A133	BUILDINGS AND STRUCTURE			50,000	477,000	50,000
A138	GENERAL			71,000		71,000
Total-GBPS PIR TAQI SHAH. LARKANA (Semis Code -413010152)				**1,251,000**	**1,251,000**	**1,419,000**
LN1065	**GGPS THARO WAHAN LARKANA (Semis Code -413040147)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS THARO WAHAN LARKANA (Semis Code -413040147)				**333,000**	**333,000**	**435,000**
LN1066	**GBPS GOVT PC SCHOOL ATTACHED GECE(M) LARKANA (Semis Code -413020422)**					
A03	**Operating Expenses**			**270,000**	**149,000**	**270,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			264,000	149,000	264,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**150,000**	**271,000**	**150,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			50,000	195,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS GOVT PC SCHOOL ATTACHED GECE(M) LARKANA (Semis Code -413020422)				**537,000**	**537,000**	**654,000**
LN1067	**GBPS TATRI. LARKANA (Semis Code -413010006)**					
A03	**Operating Expenses**			**301,000**	**167,000**	**301,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			289,000	167,000	289,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**160,000**	**294,000**	**160,000**
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
A133	BUILDINGS AND STRUCTURE			50,000	211,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			27,000		27,000
Total-GBPS TATRI. LARKANA (Semis Code -413010006)				**581,000**	**581,000**	**701,000**
LN1068	**GBPS PARYAL MASAN LARKANA (Semis Code -413010089)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS PARYAL MASAN LARKANA (Semis Code -413010089)				**376,000**	**376,000**	**481,000**
LN1069	**GBPS DARYA KHAN MANGRIO LARKANA (Semis Code -413010059)**					
A03	**Operating Expenses**			**545,000**	**289,000**	**545,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			533,000	289,000	533,000
A09	**Physical Assets**			**147,000**	**147,000**	**294,000**
A097	PURCHASE FURNITURE & FIXTURE			147,000	147,000	294,000
A13	**Repairs and Maintenance**			**258,000**	**514,000**	**258,000**
A132	FURNITURE AND FIXTURE			157,000	157,000	157,000
A133	BUILDINGS AND STRUCTURE			50,000	357,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			51,000		51,000
Total-GBPS DARYA KHAN MANGRIO LARKANA (Semis Code -413010059)				**950,000**	**950,000**	**1,097,000**
LN1070	**GBPS FAIZ MUHAMMAD KHOKHAR. LARKANA (Semis Code -413010167)**					
A03	**Operating Expenses**			**393,000**	**213,000**	**393,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			381,000	213,000	381,000
A09	**Physical Assets**			**130,000**	**130,000**	**260,000**
A097	PURCHASE FURNITURE & FIXTURE			130,000	130,000	260,000
A13	**Repairs and Maintenance**			**197,000**	**377,000**	**197,000**
A132	FURNITURE AND FIXTURE			111,000	111,000	111,000
A133	BUILDINGS AND STRUCTURE			50,000	266,000	50,000
A138	GENERAL			36,000		36,000
Total-GBPS FAIZ MUHAMMAD KHOKHAR. LARKANA (Semis Code -413010167)				**720,000**	**720,000**	**850,000**
LN1071	**GBPS DOKRI MAIN. LARKANA (Semis Code -413010168)**					
A03	**Operating Expenses**			**895,000**	**461,000**	**895,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			889,000	461,000	889,000
A09	**Physical Assets**			**185,000**	**185,000**	**370,000**
A097	PURCHASE FURNITURE & FIXTURE			185,000	185,000	370,000
A13	**Repairs and Maintenance**			**400,000**	**834,000**	**400,000**
A132	FURNITURE AND FIXTURE			263,000	263,000	263,000
A133	BUILDINGS AND STRUCTURE			50,000	571,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			87,000		87,000
Total-GBPS DOKRI MAIN. LARKANA (Semis Code -413010168)				**1,480,000**	**1,480,000**	**1,665,000**
LN1072	**GBPS HAJI MASHORI. LARKANA (Semis Code -413010162)**					
A03	**Operating Expenses**			**473,000**	**253,000**	**473,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			461,000	253,000	461,000
A09	**Physical Assets**			**139,000**	**139,000**	**278,000**
A097	PURCHASE FURNITURE & FIXTURE			139,000	139,000	278,000
A13	**Repairs and Maintenance**			**229,000**	**449,000**	**229,000**
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
A133	BUILDINGS AND STRUCTURE			50,000	314,000	50,000
A138	GENERAL			44,000		44,000
Total-GBPS HAJI MASHORI. LARKANA (Semis Code -413010162)				**841,000**	**841,000**	**980,000**
LN1073	**GBPS SOOMRA MUHALLA LARKANA. LARKANA (Semis Code -413020047)**					
A03	**Operating Expenses**			**227,000**	**127,000**	**227,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			221,000	127,000	221,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS SOOMRA MUHALLA LARKANA. LARKANA (Semis Code -413020047)				**473,000**	**473,000**	**586,000**
LN1074	**GBPS BANGULDERO (MAIN). LARKANA (Semis Code -413030296)**					
A03	**Operating Expenses**			**646,000**	**340,000**	**646,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			634,000	340,000	634,000
A09	**Physical Assets**			**158,000**	**158,000**	**316,000**
A097	PURCHASE FURNITURE & FIXTURE			158,000	158,000	316,000
A13	**Repairs and Maintenance**			**298,000**	**604,000**	**298,000**
A132	FURNITURE AND FIXTURE			187,000	187,000	187,000
A133	BUILDINGS AND STRUCTURE			50,000	417,000	50,000
A138	GENERAL			61,000		61,000
Total-GBPS BANGULDERO (MAIN). LARKANA (Semis Code -413030296)				**1,102,000**	**1,102,000**	**1,260,000**
LN1075	**GBPS BACHAL WAHAN LARKANA (Semis Code -413040006)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BACHAL WAHAN LARKANA (Semis Code -413040006)				**271,000**	**271,000**	**369,000**
LN1076	**GBPS NAUDEROII. LARKANA (Semis Code -413030196)**					
A03	**Operating Expenses**			**783,000**	**408,000**	**783,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			771,000	408,000	771,000
A09	**Physical Assets**			**173,000**	**173,000**	**346,000**
A097	PURCHASE FURNITURE & FIXTURE			173,000	173,000	346,000
A13	**Repairs and Maintenance**			**353,000**	**728,000**	**353,000**
A132	FURNITURE AND FIXTURE			228,000	228,000	228,000
A133	BUILDINGS AND STRUCTURE			50,000	500,000	50,000
A138	GENERAL			75,000		75,000
Total-GBPS NAUDEROII. LARKANA (Semis Code -413030196)				**1,309,000**	**1,309,000**	**1,482,000**
LN1077	**GBPS SHARIF ABRO. LARKANA (Semis Code -413030128)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS SHARIF ABRO. LARKANA (Semis Code -413030128)				**322,000**	**322,000**	**423,000**
LN1078	**GBPS HUSSAN PUR. LARKANA (Semis Code -413030186)**					
A03	**Operating Expenses**			**1,113,000**	**573,000**	**1,113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			1,101,000	573,000	1,101,000
A09	**Physical Assets**			**209,000**	**209,000**	**418,000**
A097	PURCHASE FURNITURE & FIXTURE			209,000	209,000	418,000
A13	**Repairs and Maintenance**			**485,000**	**1,025,000**	**485,000**
A132	FURNITURE AND FIXTURE			327,000	327,000	327,000
A133	BUILDINGS AND STRUCTURE			50,000	698,000	50,000
A138	GENERAL			108,000		108,000
Total-GBPS HUSSAN PUR. LARKANA (Semis Code -413030186)				**1,807,000**	**1,807,000**	**2,016,000**
LN1079	**GBPS KHUDA BUX BROHI LARKANA (Semis Code -413040101)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**169,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS KHUDA BUX BROHI LARKANA (Semis Code -413040101)				**371,000**	**371,000**	**476,000**
LN1080	**GBPS NAUNDEROI LARKANA (Semis Code -413030230)**					
A03	**Operating Expenses**			**919,000**	**476,000**	**919,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			907,000	476,000	907,000
A09	**Physical Assets**			**187,000**	**187,000**	**374,000**
A097	PURCHASE FURNITURE & FIXTURE			187,000	187,000	374,000
A13	**Repairs and Maintenance**			**408,000**	**851,000**	**408,000**
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
A133	BUILDINGS AND STRUCTURE			50,000	582,000	50,000
A138	GENERAL			89,000		89,000
Total-GBPS NAUNDEROI LARKANA (Semis Code -413030230)				**1,514,000**	**1,514,000**	**1,701,000**
LN1081	**GBPS DAD MUHAMMAD JALBANI. LARKANA (Semis Code -413030279)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS DAD MUHAMMAD JALBANI. LARKANA (Semis Code -413030279)				**324,000**	**324,000**	**425,000**
LN1082	**GBPS JUMAN TAGAR. LARKANA (Semis Code -413020237)**					
A03	**Operating Expenses**			**239,000**	**136,000**	**239,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			227,000	136,000	227,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**136,000**	**239,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	174,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS JUMAN TAGAR. LARKANA (Semis Code -413020237)				**488,000**	**488,000**	**601,000**
LN1083	**GBPS RATODEROII LARKANA (Semis Code -413030277)**					
A03	**Operating Expenses**			**1,389,000**	**711,000**	**1,389,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			1,377,000	711,000	1,377,000
A09	**Physical Assets**			**239,000**	**239,000**	**478,000**
A097	PURCHASE FURNITURE & FIXTURE			239,000	239,000	478,000
A13	**Repairs and Maintenance**			**596,000**	**1,274,000**	**596,000**
A132	FURNITURE AND FIXTURE			410,000	410,000	410,000
A133	BUILDINGS AND STRUCTURE			50,000	864,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			136,000		136,000
Total-GBPS RATODEROII LARKANA (Semis Code -413030277)				**2,224,000**	**2,224,000**	**2,463,000**
LN1084	**GBPS WANDH MOOSA. LARKANA (Semis Code -413030268)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS WANDH MOOSA. LARKANA (Semis Code -413030268)				**358,000**	**358,000**	**462,000**
LN1085	**GBPS MUHAMMAD HASHIM BHATTI. LARKANA (Semis Code -413030095)**					
A03	**Operating Expenses**			**705,000**	**369,000**	**705,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			693,000	369,000	693,000
A09	**Physical Assets**			**164,000**	**164,000**	**328,000**
A097	PURCHASE FURNITURE & FIXTURE			164,000	164,000	328,000
A13	**Repairs and Maintenance**			**321,000**	**657,000**	**321,000**
A132	FURNITURE AND FIXTURE			204,000	204,000	204,000
A133	BUILDINGS AND STRUCTURE			50,000	453,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			67,000		67,000
Total-GBPS MUHAMMAD HASHIM BHATTI. LARKANA (Semis Code -413030095)				**1,190,000**	**1,190,000**	**1,354,000**
LN1086	**GBPS WALI DAD GABAR. LARKANA (Semis Code -413030188)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS WALI DAD GABAR. LARKANA (Semis Code -413030188)				**376,000**	**376,000**	**481,000**
LN1087	**GBPS RATODERO1 LARKANA (Semis Code -413030207)**					
A03	**Operating Expenses**			**1,245,000**	**639,000**	**1,245,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			1,233,000	639,000	1,233,000
A09	**Physical Assets**			**223,000**	**223,000**	**446,000**
A097	PURCHASE FURNITURE & FIXTURE			223,000	223,000	446,000
A13	**Repairs and Maintenance**			**538,000**	**1,144,000**	**538,000**
A132	FURNITURE AND FIXTURE			367,000	367,000	367,000
A133	BUILDINGS AND STRUCTURE			50,000	777,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			121,000		121,000
Total-GBPS RATODERO1 LARKANA (Semis Code -413030207)				**2,006,000**	**2,006,000**	**2,229,000**
LN1088	**GBPS PANHYAR. LARKANA (Semis Code -413030113)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS PANHYAR. LARKANA (Semis Code -413030113)				**298,000**	**298,000**	**398,000**
LN1089	**GBPS ALI JAN RATI. LARKANA (Semis Code -413030110)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALI JAN RATI. LARKANA (Semis Code -413030110)				**279,000**	**279,000**	**377,000**
LN1090	**GBPS ABDUL RAHIM BHUTTO. LARKANA (Semis Code -413030195)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS ABDUL RAHIM BHUTTO. LARKANA (Semis Code -413030195)				**346,000**	**346,000**	**449,000**
LN1091	**GBPS SAJJAN HAKRO. LARKANA (Semis Code -413030298)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS SAJJAN HAKRO. LARKANA (Semis Code -413030298)				**391,000**	**391,000**	**497,000**
LN1092	**GBPS RAHAB KHAN BOZDAR. LARKANA (Semis Code -413030327)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RAHAB KHAN BOZDAR. LARKANA (Semis Code -413030327)				**262,000**	**262,000**	**359,000**
LN1093	**GBPS MATHIAN BOSSAN. LARKANA (Semis Code -413030215)**					
A03	**Operating Expenses**			**449,000**	**241,000**	**449,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			437,000	241,000	437,000
A09	**Physical Assets**			**136,000**	**136,000**	**272,000**
A097	PURCHASE FURNITURE & FIXTURE			136,000	136,000	272,000
A13	**Repairs and Maintenance**			**220,000**	**428,000**	**220,000**
A132	FURNITURE AND FIXTURE			128,000	128,000	128,000
A133	BUILDINGS AND STRUCTURE			50,000	300,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			42,000		42,000
Total-GBPS MATHIAN BOSSAN. LARKANA (Semis Code -413030215)				**805,000**	**805,000**	**941,000**
LN1094	**GBPS ALLAHANDO JEHO. LARKANA (Semis Code -413030228)**					
A03	**Operating Expenses**			**304,000**	**169,000**	**304,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			292,000	169,000	292,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**161,000**	**296,000**	**161,000**
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A133	BUILDINGS AND STRUCTURE			50,000	212,000	50,000
A138	GENERAL			27,000		27,000
Total-GBPS ALLAHANDO JEHO. LARKANA (Semis Code -413030228)				**585,000**	**585,000**	**705,000**
LN1095	**GBPS GARIB ABAD NO2 LARKANA (Semis Code -413030173)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS GARIB ABAD NO2 LARKANA (Semis Code -413030173)				**340,000**	**340,000**	**443,000**
LN1096	**GBPS WANDH JOGI. LARKANA (Semis Code -413030248)**					
A03	**Operating Expenses**			**617,000**	**325,000**	**617,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			605,000	325,000	605,000
A09	**Physical Assets**			**155,000**	**155,000**	**310,000**
A097	PURCHASE FURNITURE & FIXTURE			155,000	155,000	310,000
A13	**Repairs and Maintenance**			**286,000**	**578,000**	**286,000**
A132	FURNITURE AND FIXTURE			178,000	178,000	178,000
A133	BUILDINGS AND STRUCTURE			50,000	400,000	50,000
A138	GENERAL			58,000		58,000
Total-GBPS WANDH JOGI. LARKANA (Semis Code -413030248)				**1,058,000**	**1,058,000**	**1,213,000**
LN1097	**GBPS NAUDEROIII LARKANA (Semis Code -413030250)**					
A03	**Operating Expenses**			**807,000**	**420,000**	**807,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			795,000	420,000	795,000
A09	**Physical Assets**			**175,000**	**175,000**	**350,000**
A097	PURCHASE FURNITURE & FIXTURE			175,000	175,000	350,000
A13	**Repairs and Maintenance**			**362,000**	**749,000**	**362,000**
A132	FURNITURE AND FIXTURE			235,000	235,000	235,000
A133	BUILDINGS AND STRUCTURE			50,000	514,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			77,000		77,000
Total-GBPS NAUDEROIII LARKANA (Semis Code -413030250)				**1,344,000**	**1,344,000**	**1,519,000**
LN1098	**GBPS GARHI KHUDA BUX KHAN BHUTTO LARKANA (Semis Code -413030229)**					
A03	**Operating Expenses**			**291,000**	**162,000**	**291,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			279,000	162,000	279,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**157,000**	**286,000**	**157,000**
A132	FURNITURE AND FIXTURE			81,000	81,000	81,000
A133	BUILDINGS AND STRUCTURE			50,000	205,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS GARHI KHUDA BUX KHAN BHUTTO LARKANA (Semis Code -413030229)				**567,000**	**567,000**	**686,000**
LN1099	**GBPS FATEH PUR. LARKANA (Semis Code -413030271)**					
A03	**Operating Expenses**			**567,000**	**300,000**	**567,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			555,000	300,000	555,000
A09	**Physical Assets**			**149,000**	**149,000**	**298,000**
A097	PURCHASE FURNITURE & FIXTURE			149,000	149,000	298,000
A13	**Repairs and Maintenance**			**266,000**	**533,000**	**266,000**
A132	FURNITURE AND FIXTURE			163,000	163,000	163,000
A133	BUILDINGS AND STRUCTURE			50,000	370,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			53,000		53,000
Total-GBPS FATEH PUR. LARKANA (Semis Code -413030271)				**982,000**	**982,000**	**1,131,000**
LN1100	**GBPS KHAWAND BAKHSH BOZDAR. LARKANA (Semis Code -413030313)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KHAWAND BAKHSH BOZDAR. LARKANA (Semis Code -413030313)				**298,000**	**298,000**	**398,000**
LN1101	**GBPS SANWALO DAHANI. LARKANA (Semis Code -413030266)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SANWALO DAHANI. LARKANA (Semis Code -413030266)				**267,000**	**267,000**	**364,000**
LN1102	**GBPS MUBARK SHAH. LARKANA (Semis Code -413030278)**					
A03	**Operating Expenses**			**403,000**	**218,000**	**403,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			391,000	218,000	391,000
A09	**Physical Assets**			**131,000**	**131,000**	**262,000**
A097	PURCHASE FURNITURE & FIXTURE			131,000	131,000	262,000
A13	**Repairs and Maintenance**			**201,000**	**386,000**	**201,000**
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
A133	BUILDINGS AND STRUCTURE			50,000	272,000	50,000
A138	GENERAL			37,000		37,000
Total-GBPS MUBARK SHAH. LARKANA (Semis Code -413030278)				**735,000**	**735,000**	**866,000**
LN1103	**GBPS MUHAMMAD AZEEM DAHANI. LARKANA (Semis Code -413030335)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD AZEEM DAHANI. LARKANA (Semis Code -413030335)				**262,000**	**262,000**	**359,000**
LN1104	**GBPS JAN MUHAMMAD ARBANI. LARKANA (Semis Code -413030284)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS JAN MUHAMMAD ARBANI. LARKANA (Semis Code -413030284)				**294,000**	**294,000**	**393,000**
LN1105	**GBPS NABI BUX HAJANO. LARKANA (Semis Code -413030108)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS NABI BUX HAJANO. LARKANA (Semis Code -413030108)				**277,000**	**277,000**	**375,000**
LN1106	**GBPS BACHAL VESSAR. LARKANA (Semis Code -413030289)**					
A03	**Operating Expenses**			**351,000**	**192,000**	**351,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			339,000	192,000	339,000
A09	**Physical Assets**			**125,000**	**125,000**	**250,000**
A097	PURCHASE FURNITURE & FIXTURE			125,000	125,000	250,000
A13	**Repairs and Maintenance**			**180,000**	**339,000**	**180,000**
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
A133	BUILDINGS AND STRUCTURE			50,000	241,000	50,000
A138	GENERAL			32,000		32,000
Total-GBPS BACHAL VESSAR. LARKANA (Semis Code -413030289)				**656,000**	**656,000**	**781,000**
LN1107	**GGPS WARIS DINO MACHHI. LARKANA (Semis Code -413030021)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS WARIS DINO MACHHI. LARKANA (Semis Code -413030021)				**332,000**	**332,000**	**434,000**
LN1108	**GGPS IZZAT JI WANDH. LARKANA (Semis Code -413030024)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS IZZAT JI WANDH. LARKANA (Semis Code -413030024)				**345,000**	**345,000**	**448,000**
LN1109	**GGPS PIR BUX BHUTTO. LARKANA (Semis Code -413030029)**					
A03	**Operating Expenses**			**324,000**	**179,000**	**324,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			312,000	179,000	312,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**169,000**	**314,000**	**169,000**
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
A133	BUILDINGS AND STRUCTURE			50,000	224,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			29,000		29,000
Total-GGPS PIR BUX BHUTTO. LARKANA (Semis Code -413030029)				**616,000**	**616,000**	**739,000**
LN1110	**GBPS KHUHRA LARKANA (Semis Code -413020208)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KHUHRA LARKANA (Semis Code -413020208)				**286,000**	**286,000**	**385,000**
LN1111	**GGPS MADARSTULGHURBA NO.02 LARKANA (Semis Code -413030068)**					
A03	**Operating Expenses**			**463,000**	**248,000**	**463,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			451,000	248,000	451,000
A09	**Physical Assets**			**138,000**	**138,000**	**276,000**
A097	PURCHASE FURNITURE & FIXTURE			138,000	138,000	276,000
A13	**Repairs and Maintenance**			**225,000**	**440,000**	**225,000**
A132	FURNITURE AND FIXTURE			132,000	132,000	132,000
A133	BUILDINGS AND STRUCTURE			50,000	308,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			43,000		43,000
Total-GGPS MADARSTULGHURBA NO.02 LARKANA (Semis Code -413030068)				**826,000**	**826,000**	**964,000**
LN1112	**GGPS MAIN RATO DERO. LARKANA (Semis Code -413030028)**					
A03	**Operating Expenses**			**263,000**	**148,000**	**263,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			251,000	148,000	251,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**260,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	188,000	50,000
A138	GENERAL			23,000		23,000
Total-GGPS MAIN RATO DERO. LARKANA (Semis Code -413030028)				**524,000**	**524,000**	**640,000**
LN1113	**GGPS ALLAH BUX HAKRO. LARKANA (Semis Code -413030062)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS ALLAH BUX HAKRO. LARKANA (Semis Code -413030062)				**354,000**	**354,000**	**458,000**
LN1114	**GGPS DOKRI MAIN. LARKANA (Semis Code -413010033)**					
A03	**Operating Expenses**			**235,000**	**134,000**	**235,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			223,000	134,000	223,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**234,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	171,000	50,000
A138	GENERAL			20,000		20,000
Total-GGPS DOKRI MAIN. LARKANA (Semis Code -413010033)				**481,000**	**481,000**	**594,000**
LN1116	**GGPS GAJAN PUR LARKANA (Semis Code -413020070)**					
A03	**Operating Expenses**			**504,000**	**265,000**	**504,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			498,000	265,000	498,000
A09	**Physical Assets**			**143,000**	**143,000**	**286,000**
A097	PURCHASE FURNITURE & FIXTURE			143,000	143,000	286,000
A13	**Repairs and Maintenance**			**244,000**	**483,000**	**244,000**
A132	FURNITURE AND FIXTURE			146,000	146,000	146,000
A133	BUILDINGS AND STRUCTURE			50,000	337,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			48,000		48,000
Total-GGPS GAJAN PUR LARKANA (Semis Code -413020070)				**891,000**	**891,000**	**1,034,000**
LN1117	**GGPS HAJI ALI MURAD JATOI. LARKANA (Semis Code -413020116)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS HAJI ALI MURAD JATOI. LARKANA (Semis Code -413020116)				**234,000**	**234,000**	**329,000**
LN1118	**GGPS GHULAM HYDER MUGHAL.SINDHI. LARKANA (Semis Code -413020052)**					
A03	**Operating Expenses**			**374,000**	**200,000**	**374,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			368,000	200,000	368,000
A09	**Physical Assets**			**129,000**	**129,000**	**258,000**
A097	PURCHASE FURNITURE & FIXTURE			129,000	129,000	258,000
A13	**Repairs and Maintenance**			**192,000**	**366,000**	**192,000**
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
A133	BUILDINGS AND STRUCTURE			50,000	259,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			35,000		35,000
Total-GGPS GHULAM HYDER MUGHAL.SINDHI. LARKANA (Semis Code -413020052)				**695,000**	**695,000**	**824,000**
LN1119	**GGPS KEHAR. LARKANA (Semis Code -413020073)**					
A03	**Operating Expenses**			**444,000**	**239,000**	**444,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			432,000	239,000	432,000
A09	**Physical Assets**			**136,000**	**136,000**	**272,000**
A097	PURCHASE FURNITURE & FIXTURE			136,000	136,000	272,000
A13	**Repairs and Maintenance**			**217,000**	**422,000**	**217,000**
A132	FURNITURE AND FIXTURE			126,000	126,000	126,000
A133	BUILDINGS AND STRUCTURE			50,000	296,000	50,000
A138	GENERAL			41,000		41,000
Total-GGPS KEHAR. LARKANA (Semis Code -413020073)				**797,000**	**797,000**	**933,000**
LN1120	**GGPS NAZAR. LARKANA (Semis Code -413020060)**					
A03	**Operating Expenses**			**347,000**	**187,000**	**347,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			341,000	187,000	341,000
A09	**Physical Assets**			**126,000**	**126,000**	**252,000**
A097	PURCHASE FURNITURE & FIXTURE			126,000	126,000	252,000
A13	**Repairs and Maintenance**			**181,000**	**341,000**	**181,000**
A132	FURNITURE AND FIXTURE			99,000	99,000	99,000
A133	BUILDINGS AND STRUCTURE			50,000	242,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			32,000		32,000
Total-GGPS NAZAR. LARKANA (Semis Code -413020060)				**654,000**	**654,000**	**780,000**
LN1121	**GBPS LATIFABAD LARKANA (Semis Code -413040022)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS LATIFABAD LARKANA (Semis Code -413040022)				**328,000**	**328,000**	**430,000**
LN1122	**GGPS MURAD WAHAN. LARKANA (Semis Code -413020062)**					
A03	**Operating Expenses**			**921,000**	**477,000**	**921,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			909,000	477,000	909,000
A09	**Physical Assets**			**188,000**	**188,000**	**376,000**
A097	PURCHASE FURNITURE & FIXTURE			188,000	188,000	376,000
A13	**Repairs and Maintenance**			**408,000**	**852,000**	**408,000**
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
A133	BUILDINGS AND STRUCTURE			50,000	583,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			89,000		89,000
Total-GGPS MURAD WAHAN. LARKANA (Semis Code -413020062)				**1,517,000**	**1,517,000**	**1,705,000**
LN1123	**GBPS KODRANI LARKANA (Semis Code -413020213)**					
A03	**Operating Expenses**			**214,000**	**124,000**	**214,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			202,000	124,000	202,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS KODRANI LARKANA (Semis Code -413020213)				**450,000**	**450,000**	**561,000**
LN1124	**GGPS LAHORI. LARKANA (Semis Code -413020063)**					
A03	**Operating Expenses**			**453,000**	**243,000**	**453,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			441,000	243,000	441,000
A09	**Physical Assets**			**137,000**	**137,000**	**274,000**
A097	PURCHASE FURNITURE & FIXTURE			137,000	137,000	274,000
A13	**Repairs and Maintenance**			**221,000**	**431,000**	**221,000**
A132	FURNITURE AND FIXTURE			129,000	129,000	129,000
A133	BUILDINGS AND STRUCTURE			50,000	302,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			42,000		42,000
Total-GGPS LAHORI. LARKANA (Semis Code -413020063)				**811,000**	**811,000**	**948,000**
LN1125	**GGPS GHOUSPUR. LARKANA (Semis Code -413020067)**					
A03	**Operating Expenses**			**168,000**	**98,000**	**168,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			162,000	98,000	162,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS GHOUSPUR. LARKANA (Semis Code -413020067)				**383,000**	**383,000**	**489,000**
LN1126	**GBPS DIN PUR LARKANA (Semis Code -413040267)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS DIN PUR LARKANA (Semis Code -413040267)				**424,000**	**424,000**	**533,000**
LN1127	**GGPS NEW NAZAR. LARKANA (Semis Code -413020105)**					
A03	**Operating Expenses**			**435,000**	**234,000**	**435,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			423,000	234,000	423,000
A09	**Physical Assets**			**135,000**	**135,000**	**270,000**
A097	PURCHASE FURNITURE & FIXTURE			135,000	135,000	270,000
A13	**Repairs and Maintenance**			**213,000**	**414,000**	**213,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
A133	BUILDINGS AND STRUCTURE			50,000	291,000	50,000
A138	GENERAL			40,000		40,000
Total-GGPS NEW NAZAR. LARKANA (Semis Code -413020105)				**783,000**	**783,000**	**918,000**
LN1128	**GBPS CHANNA LARKANA (Semis Code -413020013)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS CHANNA LARKANA (Semis Code -413020013)				**318,000**	**318,000**	**419,000**
LN1129	**GGPS RASHEED WAGAN. LARKANA (Semis Code -413040164)**					
A03	**Operating Expenses**			**237,000**	**135,000**	**237,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			225,000	135,000	225,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**236,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	172,000	50,000
A138	GENERAL			20,000		20,000
Total-GGPS RASHEED WAGAN. LARKANA (Semis Code -413040164)				**484,000**	**484,000**	**597,000**
LN1130	**GGPS KHABAR BHUTTO. LARKANA (Semis Code -413020108)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS KHABAR BHUTTO. LARKANA (Semis Code -413020108)				**322,000**	**322,000**	**423,000**
LN1131	**GBPS NOORAL ABRO LARKANA (Semis Code -413040110)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NOORAL ABRO LARKANA (Semis Code -413040110)				**277,000**	**277,000**	**375,000**
LN1132	**GBPS RAZA MUHAMMAD BROHI LARKANA (Semis Code -413020011)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS RAZA MUHAMMAD BROHI LARKANA (Semis Code -413020011)				**280,000**	**280,000**	**378,000**
LN1133	**GGPS WAPDA COLONY. LARKANA (Semis Code -413020122)**					
A03	**Operating Expenses**			**416,000**	**221,000**	**416,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			410,000	221,000	410,000
A09	**Physical Assets**			**133,000**	**133,000**	**266,000**
A097	PURCHASE FURNITURE & FIXTURE			133,000	133,000	266,000
A13	**Repairs and Maintenance**			**209,000**	**404,000**	**209,000**
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A133	BUILDINGS AND STRUCTURE			50,000	284,000	50,000
A138	GENERAL			39,000		39,000
Total-GGPS WAPDA COLONY. LARKANA (Semis Code -413020122)				**758,000**	**758,000**	**891,000**
LN1134	**GGPS BHENS COLONY. LARKANA (Semis Code -413020123)**					
A03	**Operating Expenses**			**373,000**	**203,000**	**373,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			361,000	203,000	361,000
A09	**Physical Assets**			**128,000**	**128,000**	**256,000**
A097	PURCHASE FURNITURE & FIXTURE			128,000	128,000	256,000
A13	**Repairs and Maintenance**			**189,000**	**359,000**	**189,000**
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A133	BUILDINGS AND STRUCTURE			50,000	254,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			34,000		34,000
Total-GGPS BHENS COLONY. LARKANA (Semis Code -413020123)				**690,000**	**690,000**	**818,000**
LN1135	**GBPS UMER BHAYO. LARKANA (Semis Code -413040218)**					
A03	**Operating Expenses**			**519,000**	**276,000**	**519,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			507,000	276,000	507,000
A09	**Physical Assets**			**144,000**	**144,000**	**288,000**
A097	PURCHASE FURNITURE & FIXTURE			144,000	144,000	288,000
A13	**Repairs and Maintenance**			**248,000**	**491,000**	**248,000**
A132	FURNITURE AND FIXTURE			149,000	149,000	149,000
A133	BUILDINGS AND STRUCTURE			50,000	342,000	50,000
A138	GENERAL			49,000		49,000
Total-GBPS UMER BHAYO. LARKANA (Semis Code -413040218)				**911,000**	**911,000**	**1,055,000**
LN1136	**GBPS THARO KHAN JAGIRANI. LARKANA (Semis Code -413020168)**					
A03	**Operating Expenses**			**180,000**	**106,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			168,000	106,000	168,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS THARO KHAN JAGIRANI. LARKANA (Semis Code -413020168)				**399,000**	**399,000**	**506,000**
LN1137	**GBPS BAKRANI STATION. LARKANA (Semis Code -413040044)**					
A03	**Operating Expenses**			**365,000**	**199,000**	**365,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			353,000	199,000	353,000
A09	**Physical Assets**			**127,000**	**127,000**	**254,000**
A097	PURCHASE FURNITURE & FIXTURE			127,000	127,000	254,000
A13	**Repairs and Maintenance**			**186,000**	**352,000**	**186,000**
A132	FURNITURE AND FIXTURE			103,000	103,000	103,000
A133	BUILDINGS AND STRUCTURE			50,000	249,000	50,000
A138	GENERAL			33,000		33,000
Total-GBPS BAKRANI STATION. LARKANA (Semis Code -413040044)				**678,000**	**678,000**	**805,000**
LN1138	**GGPS BAKRANI STATION. LARKANA (Semis Code -413040157)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS BAKRANI STATION. LARKANA (Semis Code -413040157)				**326,000**	**326,000**	**428,000**
LN1139	**GBPS SAHIB KHAN MASHORI. LARKANA (Semis Code -413040057)**					
A03	**Operating Expenses**			**241,000**	**137,000**	**241,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			229,000	137,000	229,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**136,000**	**240,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	175,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS SAHIB KHAN MASHORI. LARKANA (Semis Code -413040057)				**490,000**	**490,000**	**603,000**
LN1140	**GBPS THARECHA. LARKANA (Semis Code -413040054)**					
A03	**Operating Expenses**			**481,000**	**257,000**	
A038	TRAVEL & TRANSPORTATION			12,000		
A039	GENERAL			469,000	257,000	
A09	**Physical Assets**			**140,000**	**140,000**	
A097	PURCHASE FURNITURE & FIXTURE			140,000	140,000	
A13	**Repairs and Maintenance**			**232,000**	**456,000**	
A132	FURNITURE AND FIXTURE			137,000	137,000	
A133	BUILDINGS AND STRUCTURE			50,000	319,000	

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			45,000		
Total-GBPS THARECHA. LARKANA (Semis Code -413040054)				**853,000**	**853,000**	
LN1141	**GBPS AHMED METLO LARKANA (Semis Code -413040076)**					
A03	**Operating Expenses**			**473,000**	**253,000**	**473,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			461,000	253,000	461,000
A09	**Physical Assets**			**139,000**	**139,000**	**278,000**
A097	PURCHASE FURNITURE & FIXTURE			139,000	139,000	278,000
A13	**Repairs and Maintenance**			**229,000**	**449,000**	**229,000**
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
A133	BUILDINGS AND STRUCTURE			50,000	314,000	50,000
A138	GENERAL			44,000		44,000
Total-GBPS AHMED METLO LARKANA (Semis Code -413040076)				**841,000**	**841,000**	**980,000**
LN1142	**GBPS MEHAR WADA. LARKANA (Semis Code -413040104)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MEHAR WADA. LARKANA (Semis Code -413040104)				**363,000**	**363,000**	**467,000**
LN1143	**GBPS MEHRABPUR. LARKANA (Semis Code -413040228)**					
A03	**Operating Expenses**			**301,000**	**167,000**	**301,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			289,000	167,000	289,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**160,000**	**294,000**	**160,000**
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
A133	BUILDINGS AND STRUCTURE			50,000	211,000	50,000
A138	GENERAL			27,000		27,000
Total-GBPS MEHRABPUR. LARKANA (Semis Code -413040228)				**581,000**	**581,000**	**701,000**
LN1144	**GBPS SYED BACHAL SHAH LARKANA (Semis Code -413020357)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SYED BACHAL SHAH LARKANA (Semis Code -413020357)				**237,000**	**237,000**	**332,000**
LN1145	**GBPS KAHLIQUE COLONY LARKANA. LARKANA (Semis Code -413020046)**					
A03	**Operating Expenses**			**369,000**	**198,000**	**369,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			363,000	198,000	363,000
A09	**Physical Assets**			**128,000**	**128,000**	**256,000**
A097	PURCHASE FURNITURE & FIXTURE			128,000	128,000	256,000
A13	**Repairs and Maintenance**			**189,000**	**360,000**	**189,000**
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A133	BUILDINGS AND STRUCTURE			50,000	255,000	50,000
A138	GENERAL			34,000		34,000
Total-GBPS KAHLIQUE COLONY LARKANA. LARKANA (Semis Code -413020046)				**686,000**	**686,000**	**814,000**
LN1146	**GBPS JEEWAN BHUTTO. LARKANA (Semis Code -413020245)**					
A03	**Operating Expenses**			**233,000**	**133,000**	**233,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			221,000	133,000	221,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS JEEWAN BHUTTO. LARKANA (Semis Code -413020245)				**479,000**	**479,000**	**592,000**
LN1147	**GBPS DHAMRAHAI. LARKANA (Semis Code -413020027)**					
A03	**Operating Expenses**			**241,000**	**137,000**	**241,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			229,000	137,000	229,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**136,000**	**240,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	175,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS DHAMRAHAI. LARKANA (Semis Code -413020027)				**490,000**	**490,000**	**603,000**
LN1148	**GGPS FATEH PUR LARKANA (Semis Code -413020076)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**169,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GGPS FATEH PUR LARKANA (Semis Code -413020076)				**371,000**	**371,000**	**476,000**
LN1149	**GBPS ISLAM CHACHAR. LARKANA (Semis Code -413020214)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ISLAM CHACHAR. LARKANA (Semis Code -413020214)				**326,000**	**326,000**	**428,000**
LN1150	**GBPS MUHAMMAD MITHAL LUND. LARKANA (Semis Code -413020297)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD MITHAL LUND. LARKANA (Semis Code -413020297)				**247,000**	**247,000**	**343,000**
LN1151	**GGPS HASSAN WAHAN LARKANA (Semis Code -413040174)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS HASSAN WAHAN LARKANA (Semis Code -413040174)				**303,000**	**303,000**	**403,000**
LN1153	**GBPS DHOON. LARKANA (Semis Code -413020270)**					
A03	**Operating Expenses**			**265,000**	**149,000**	**265,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			253,000	149,000	253,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**262,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	189,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS DHOON. LARKANA (Semis Code -413020270)				**527,000**	**527,000**	**643,000**
LN1154	**GBPS ILLAHI BUX GOPANG LARKANA (Semis Code -913000012)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ILLAHI BUX GOPANG LARKANA (Semis Code -913000012)				**283,000**	**283,000**	**382,000**
LN1155	**GBPS LOUNGAI. LARKANA (Semis Code -413020258)**					
A03	**Operating Expenses**			**235,000**	**134,000**	**235,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			223,000	134,000	223,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**235,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	171,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS LOUNGAI. LARKANA (Semis Code -413020258)				**482,000**	**482,000**	**595,000**
LN1156	**GBPS PANJAL BHUTTO. LARKANA (Semis Code -413020307)**					
A03	**Operating Expenses**			**275,000**	**154,000**	**275,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			263,000	154,000	263,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**150,000**	**271,000**	**150,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			50,000	195,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS PANJAL BHUTTO. LARKANA (Semis Code -413020307)				**542,000**	**542,000**	**659,000**
LN1157	**GBPS PANJOO DERO. LARKANA (Semis Code -413020292)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS PANJOO DERO. LARKANA (Semis Code -413020292)				**292,000**	**292,000**	**391,000**
LN1158	**GBPS MALOOK KORAI. LARKANA (Semis Code -413020010)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MALOOK KORAI. LARKANA (Semis Code -413020010)				**388,000**	**388,000**	**494,000**
LN1159	**GBPS MUHAMMAD KHAN CHANDIO. LARKANA (Semis Code -413020151)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MUHAMMAD KHAN CHANDIO. LARKANA (Semis Code -413020151)				**362,000**	**362,000**	**466,000**
LN1160	**GBPS SARO BURDI. LARKANA (Semis Code -413020158)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SARO BURDI. LARKANA (Semis Code -413020158)				**343,000**	**343,000**	**446,000**
LN1161	**GBPS ILLAHI BUX JATOI. LARKANA (Semis Code -413020163)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ILLAHI BUX JATOI. LARKANA (Semis Code -413020163)				**325,000**	**325,000**	**427,000**
LN1162	**GBPS MUHAMMADI COLONY. LARKANA (Semis Code -413020369)**					
A03	**Operating Expenses**			**177,000**	**102,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			171,000	102,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS MUHAMMADI COLONY. LARKANA (Semis Code -413020369)				**397,000**	**397,000**	**504,000**
LN1163	**GBPS LAL BUX LUND LARKANA (Semis Code -413020311)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS LAL BUX LUND LARKANA (Semis Code -413020311)				**385,000**	**385,000**	**491,000**
LN1164	**GBPS PIYARO MAGSI. LARKANA (Semis Code -413020259)**					
A03	**Operating Expenses**			**219,000**	**126,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			207,000	126,000	207,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**221,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	162,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS PIYARO MAGSI. LARKANA (Semis Code -413020259)				**458,000**	**458,000**	**569,000**
LN1165	**GBPS SHAH ABAD. LARKANA (Semis Code -413020332)**					
A03	**Operating Expenses**			**281,000**	**157,000**	**281,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			269,000	157,000	269,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**152,000**	**276,000**	**152,000**
A132	FURNITURE AND FIXTURE			77,000	77,000	77,000
A133	BUILDINGS AND STRUCTURE			50,000	199,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			25,000		25,000
Total-GBPS SHAH ABAD. LARKANA (Semis Code -413020332)				**551,000**	**551,000**	**669,000**
LN1166	**GBPS BHAWAL KALHARO. LARKANA (Semis Code -413020032)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BHAWAL KALHARO. LARKANA (Semis Code -413020032)				**282,000**	**282,000**	**380,000**
LN1167	**GBPS TALBANI. LARKANA (Semis Code -413020148)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS TALBANI. LARKANA (Semis Code -413020148)				**317,000**	**317,000**	**418,000**
LN1168	**GBPS MOTTAN MACHHI. LARKANA (Semis Code -413020363)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MOTTAN MACHHI. LARKANA (Semis Code -413020363)				**385,000**	**385,000**	**491,000**
LN1170	**GBPS JEAN PALEEJO. LARKANA (Semis Code -413020147)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS JEAN PALEEJO. LARKANA (Semis Code -413020147)				**294,000**	**294,000**	**393,000**
LN1171	**GBPS DHORI WARA ODHA. LARKANA (Semis Code -413020353)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DHORI WARA ODHA. LARKANA (Semis Code -413020353)				**292,000**	**292,000**	**391,000**
LN1172	**GBPS ALI GUL UMERANI @ BHORO KALHORO. LARKANA (Semis Code -413020195)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALI GUL UMERANI @ BHORO KALHORO. LARKANA (Semis Code -413020195)				**269,000**	**269,000**	**367,000**
LN1174	**GBPS MEEHAR JUNEJO LARKANA (Semis Code -413010061)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MEEHAR JUNEJO LARKANA (Semis Code -413010061)				**287,000**	**287,000**	**386,000**
LN1175	**GBPS JABAL KORKANI. LARKANA (Semis Code -413020256)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS JABAL KORKANI. LARKANA (Semis Code -413020256)				**318,000**	**318,000**	**419,000**
LN1176	**GBPS NABIDAD UMRANI. LARKANA (Semis Code -413020038)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NABIDAD UMRANI. LARKANA (Semis Code -413020038)				**299,000**	**299,000**	**399,000**
LN1181	**GGPS MODEL COMMUNITY VALEED LARKANA (Semis Code -413020127)**					
A03	**Operating Expenses**			**161,000**	**94,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			155,000	94,000	155,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GGPS MODEL COMMUNITY VALEED LARKANA (Semis Code -413020127)				**373,000**	**373,000**	**479,000**
LN1183	**GBPS GOKAL PUR. LARKANA (Semis Code -413020296)**					
A03	**Operating Expenses**			**184,000**	**109,000**	**184,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			172,000	109,000	172,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS GOKAL PUR. LARKANA (Semis Code -413020296)				**404,000**	**404,000**	**511,000**
LN1184	**GBPS GARHI BAQA. LARKANA (Semis Code -413020298)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GARHI BAQA. LARKANA (Semis Code -413020298)				**264,000**	**264,000**	**361,000**
LN1185	**GBPS BARANI MUGHERI. LARKANA (Semis Code -413020227)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BARANI MUGHERI. LARKANA (Semis Code -413020227)				**295,000**	**295,000**	**394,000**
LN1186	**GBPS JUMO LANGAH. LARKANA (Semis Code -413020203)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JUMO LANGAH. LARKANA (Semis Code -413020203)				**252,000**	**252,000**	**348,000**
LN1187	**GBPS RASHID WAGGAN. LARKANA (Semis Code -413040301)**					
A03	**Operating Expenses**			**283,000**	**158,000**	**283,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			271,000	158,000	271,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**153,000**	**278,000**	**153,000**
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE			50,000	200,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS RASHID WAGGAN. LARKANA (Semis Code -413040301)				**554,000**	**554,000**	**672,000**
LN1188	**GBPS GARHI MUHAMMAD NAWAZ LARKANA (Semis Code -413020172)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS GARHI MUHAMMAD NAWAZ LARKANA (Semis Code -413020172)				**331,000**	**331,000**	**433,000**
LN1189	**GBPS MAREE BALOCH. LARKANA (Semis Code -413020229)**					
A03	**Operating Expenses**			**273,000**	**153,000**	**273,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			261,000	153,000	261,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**149,000**	**269,000**	**149,000**
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE			50,000	194,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS MAREE BALOCH. LARKANA (Semis Code -413020229)				**539,000**	**539,000**	**656,000**
LN1190	**GBPS P.T.S. COLONY. LARKANA (Semis Code -413020341)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS P.T.S. COLONY. LARKANA (Semis Code -413020341)				**340,000**	**340,000**	**443,000**
LN1191	**GGPS SHAHOO BORAHO. LARKANA (Semis Code -413020087)**					
A03	**Operating Expenses**			**95,000**	**61,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			89,000	61,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS SHAHOO BORAHO. LARKANA (Semis Code -413020087)				**273,000**	**273,000**	**371,000**
LN1192	**GBPS UMERANI. LARKANA (Semis Code -413020230)**					
A03	**Operating Expenses**			**401,000**	**217,000**	**401,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			389,000	217,000	389,000
A09	**Physical Assets**			**131,000**	**131,000**	**262,000**
A097	PURCHASE FURNITURE & FIXTURE			131,000	131,000	262,000
A13	**Repairs and Maintenance**			**200,000**	**384,000**	**200,000**
A132	FURNITURE AND FIXTURE			113,000	113,000	113,000
A133	BUILDINGS AND STRUCTURE			50,000	271,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			37,000		37,000
Total-GBPS UMERANI. LARKANA (Semis Code -413020230)				**732,000**	**732,000**	**863,000**
LN1193	**GBPS DHAMRAHII. LARKANA (Semis Code -413020365)**					
A03	**Operating Expenses**			**383,000**	**208,000**	**383,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			371,000	208,000	371,000
A09	**Physical Assets**			**129,000**	**129,000**	**258,000**
A097	PURCHASE FURNITURE & FIXTURE			129,000	129,000	258,000
A13	**Repairs and Maintenance**			**193,000**	**368,000**	**193,000**
A132	FURNITURE AND FIXTURE			108,000	108,000	108,000
A133	BUILDINGS AND STRUCTURE			50,000	260,000	50,000
A138	GENERAL			35,000		35,000
Total-GBPS DHAMRAHII. LARKANA (Semis Code -413020365)				**705,000**	**705,000**	**834,000**
LN1194	**GBPS GAJAN PUR LARKANA (Semis Code -413020253)**					
A03	**Operating Expenses**			**205,000**	**116,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			199,000	116,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS GAJAN PUR LARKANA (Semis Code -413020253)				**439,000**	**439,000**	**549,000**
LN1195	**GGPS ALLAHABAD. LARKANA (Semis Code -413020054)**					
A03	**Operating Expenses**			**378,000**	**203,000**	**378,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			372,000	203,000	372,000
A09	**Physical Assets**			**129,000**	**129,000**	**258,000**
A097	PURCHASE FURNITURE & FIXTURE			129,000	129,000	258,000
A13	**Repairs and Maintenance**			**193,000**	**368,000**	**193,000**
A132	FURNITURE AND FIXTURE			108,000	108,000	108,000
A133	BUILDINGS AND STRUCTURE			50,000	260,000	50,000
A138	GENERAL			35,000		35,000
Total-GGPS ALLAHABAD. LARKANA (Semis Code -413020054)				**700,000**	**700,000**	**829,000**
LN1196	**GBPS DODAI. LARKANA (Semis Code -413020026)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS DODAI. LARKANA (Semis Code -413020026)				**370,000**	**370,000**	**475,000**
LN1197	**GBPS MUHAMMAD SALEH BROHI. LARKANA (Semis Code -413020275)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MUHAMMAD SALEH BROHI. LARKANA (Semis Code -413020275)				**385,000**	**385,000**	**491,000**
LN1198	**GBPS HASU JATOI. LARKANA (Semis Code -413020266)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS HASU JATOI. LARKANA (Semis Code -413020266)				**308,000**	**308,000**	**408,000**
LN1199	**GBPS RAZI JAGIRANI. LARKANA (Semis Code -413020228)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS RAZI JAGIRANI. LARKANA (Semis Code -413020228)				**370,000**	**370,000**	**475,000**
LN1200	**GBPS SAHIB KHAN JUNEJO. LARKANA (Semis Code -413020302)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS SAHIB KHAN JUNEJO. LARKANA (Semis Code -413020302)				**343,000**	**343,000**	**446,000**
LN1201	**GBPS MEHAR BROHI. LARKANA (Semis Code -413020204)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MEHAR BROHI. LARKANA (Semis Code -413020204)				**370,000**	**370,000**	**475,000**
LN1202	**GBPS GADANI LARKANA (Semis Code -413020295)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS GADANI LARKANA (Semis Code -413020295)				**383,000**	**383,000**	**489,000**
LN1203	**GBPS RAZA MUHAMMAD BROHI LARKANA (Semis Code -413040103)**					
A03	**Operating Expenses**			**234,000**	**150,000**	**234,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			210,000	150,000	210,000
A09	**Physical Assets**			**200,000**	**200,000**	**400,000**
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	400,000
A13	**Repairs and Maintenance**			**174,000**	**258,000**	**124,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			100,000	201,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS RAZA MUHAMMAD BROHI LARKANA (Semis Code -413040103)				**608,000**	**608,000**	**758,000**
LN1204	**GBPS MEYAN LAL. LARKANA (Semis Code -413020219)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MEYAN LAL. LARKANA (Semis Code -413020219)				**283,000**	**283,000**	**382,000**
LN1205	**GBPS AMIR KHAN MUGHARI. LARKANA (Semis Code -413020271)**					
A03	**Operating Expenses**			**283,000**	**158,000**	**283,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			271,000	158,000	271,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**153,000**	**278,000**	**153,000**
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE			50,000	200,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS AMIR KHAN MUGHARI. LARKANA (Semis Code -413020271)				**554,000**	**554,000**	**672,000**
LN1206	**GBPS HALEPOTA. LARKANA (Semis Code -413020218)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS HALEPOTA. LARKANA (Semis Code -413020218)				**343,000**	**343,000**	**446,000**
LN1207	**GBPS SAWAYO AGHAM. LARKANA (Semis Code -413020287)**					
A03	**Operating Expenses**			**271,000**	**152,000**	**271,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			259,000	152,000	259,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**267,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	193,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS SAWAYO AGHAM. LARKANA (Semis Code -413020287)				**536,000**	**536,000**	**653,000**
LN1208	**GBPS FATAH PUR. LARKANA (Semis Code -413020016)**					
A03	**Operating Expenses**			**196,000**	**115,000**	**196,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			184,000	115,000	184,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS FATAH PUR. LARKANA (Semis Code -413020016)				**423,000**	**423,000**	**532,000**
LN1209	**GBPS YAR MUHAMMAD MAGSI. LARKANA (Semis Code -413020166)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS YAR MUHAMMAD MAGSI. LARKANA (Semis Code -413020166)				**433,000**	**433,000**	**542,000**
LN1210	**GBPS KHAN MUHAMMAD SEYAL. LARKANA (Semis Code -413020143)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS KHAN MUHAMMAD SEYAL. LARKANA (Semis Code -413020143)				**362,000**	**362,000**	**466,000**
LN1211	**GBPS JUMA KHAN SIYAL. LARKANA (Semis Code -413020048)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS JUMA KHAN SIYAL. LARKANA (Semis Code -413020048)				**347,000**	**347,000**	**450,000**
LN1212	**GBPS MALOOK KHUHRO LARKANA (Semis Code -413020312)**					
A03	**Operating Expenses**			**283,000**	**158,000**	**283,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			271,000	158,000	271,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**153,000**	**278,000**	**153,000**
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE			50,000	200,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			25,000		25,000
Total-GBPS MALOOK KHUHRO LARKANA (Semis Code -413020312)				**554,000**	**554,000**	**672,000**
LN1213	**GBPS PIRAL JAGIRANI. LARKANA (Semis Code -413020235)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS PIRAL JAGIRANI. LARKANA (Semis Code -413020235)				**348,000**	**348,000**	**451,000**
LN1214	**GBPS GHULAM NABI ABBASI. LARKANA (Semis Code -413020284)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS GHULAM NABI ABBASI. LARKANA (Semis Code -413020284)				**376,000**	**376,000**	**481,000**
LN1215	**GBPS BADA. LARKANA (Semis Code -413020288)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS BADA. LARKANA (Semis Code -413020288)				**391,000**	**391,000**	**497,000**
LN1216	**GBPS SAHAB KHAN KHARANI. LARKANA (Semis Code -413020009)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS SAHAB KHAN KHARANI. LARKANA (Semis Code -413020009)				**331,000**	**331,000**	**433,000**
LN1217	**GBPS HAJI KHAN UMERANI. LARKANA (Semis Code -413020167)**					
A03	**Operating Expenses**			**166,000**	**100,000**	**166,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			154,000	100,000	154,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS HAJI KHAN UMERANI. LARKANA (Semis Code -413020167)				**377,000**	**377,000**	**482,000**
LN1218	**GBPS DARYA KHAN KALHORO. LARKANA (Semis Code -413020337)**					
A03	**Operating Expenses**			**221,000**	**127,000**	**221,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			209,000	127,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS DARYA KHAN KALHORO. LARKANA (Semis Code -413020337)				**460,000**	**460,000**	**571,000**
LN1219	**GBPS MUHAMMAD LAIQUE CHANDIO. LARKANA (Semis Code -413020177)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MUHAMMAD LAIQUE CHANDIO. LARKANA (Semis Code -413020177)				**361,000**	**361,000**	**465,000**
LN1220	**GBPS THARERRI CHHUTO KHAN JATOI. LARKANA (Semis Code -413020267)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS THARERRI CHHUTO KHAN JATOI. LARKANA (Semis Code -413020267)				**362,000**	**362,000**	**466,000**
LN1221	**GBPS MIHRO MACHHI. LARKANA (Semis Code -413020339)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MIHRO MACHHI. LARKANA (Semis Code -413020339)				**343,000**	**343,000**	**446,000**
LN1222	**GBPS GANJA TUNIA LARKANA (Semis Code -413040240)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS GANJA TUNIA LARKANA (Semis Code -413040240)				**445,000**	**445,000**	**555,000**
LN1223	**GBPS GARHI TAKHAT RAM LARKANA (Semis Code -413040258)**					
A03	**Operating Expenses**			**213,000**	**123,000**	**213,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			201,000	123,000	201,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS GARHI TAKHAT RAM LARKANA (Semis Code -413040258)				**449,000**	**449,000**	**560,000**
LN1225	**GBPS MURAD SAMTIO. LARKANA (Semis Code -413040255)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MURAD SAMTIO. LARKANA (Semis Code -413040255)				**283,000**	**283,000**	**382,000**
LN1226	**GBPS YAR MOHD THARECHO LARKANA (Semis Code -913659587)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS YAR MOHD THARECHO LARKANA (Semis Code -913659587)				**267,000**	**267,000**	**364,000**
LN1228	**GBPS CHHUTTO KALHORO. LARKANA (Semis Code -413040056)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS CHHUTTO KALHORO. LARKANA (Semis Code -413040056)				**273,000**	**273,000**	**371,000**
LN1229	**GBPS ARBAB JUMRANI. LARKANA (Semis Code -413040302)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS ARBAB JUMRANI. LARKANA (Semis Code -413040302)				**343,000**	**343,000**	**446,000**
LN1230	**GBPS GAHI SAMTIO LARKANA (Semis Code -413040264)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GAHI SAMTIO LARKANA (Semis Code -413040264)				**303,000**	**303,000**	**403,000**
LN1231	**GBPS BHAI KHAN WAGAN. LARKANA (Semis Code -413040300)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS BHAI KHAN WAGAN. LARKANA (Semis Code -413040300)				**403,000**	**403,000**	**510,000**
LN1232	**GGPS KOT MIRZA KALOO. LARKANA (Semis Code -413010039)**					
A03	**Operating Expenses**			**212,000**	**122,000**	**212,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			200,000	122,000	200,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GGPS KOT MIRZA KALOO. LARKANA (Semis Code -413010039)				**447,000**	**447,000**	**557,000**
LN1233	**GBPS BAHARPUR. LARKANA (Semis Code -413020024)**					
A03	**Operating Expenses**			**205,000**	**119,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			193,000	119,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS BAHARPUR. LARKANA (Semis Code -413020024)				**437,000**	**437,000**	**547,000**
LN1237	**GBPS JURIO CHANDIO. LARKANA (Semis Code -413020324)**					
A03	**Operating Expenses**			**267,000**	**150,000**	**267,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			255,000	150,000	255,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**263,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	190,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS JURIO CHANDIO. LARKANA (Semis Code -413020324)				**529,000**	**529,000**	**645,000**
LN1238	**GBPS LAL BAKHSH BUGTI. LARKANA (Semis Code -413020285)**					
A03	**Operating Expenses**			**336,000**	**185,000**	**336,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			324,000	185,000	324,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**174,000**	**325,000**	**174,000**
A132	FURNITURE AND FIXTURE			94,000	94,000	94,000
A133	BUILDINGS AND STRUCTURE			50,000	231,000	50,000
A138	GENERAL			30,000		30,000
Total-GBPS LAL BAKHSH BUGTI. LARKANA (Semis Code -413020285)				**634,000**	**634,000**	**758,000**
LN1239	**GBPS MUNWARABAD. LARKANA (Semis Code -413020035)**					
A03	**Operating Expenses**			**249,000**	**138,000**	**249,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			243,000	138,000	243,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**252,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	183,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS MUNWARABAD. LARKANA (Semis Code -413020035)				**505,000**	**505,000**	**620,000**
LN1240	**GGPS DHAMRAHA. LARKANA (Semis Code -413020074)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS DHAMRAHA. LARKANA (Semis Code -413020074)				**383,000**	**383,000**	**489,000**
LN1241	**GBPS MASU HAB. LARKANA (Semis Code -413020014)**					
A03	**Operating Expenses**			**311,000**	**172,000**	**311,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			299,000	172,000	299,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**164,000**	**303,000**	**164,000**
A132	FURNITURE AND FIXTURE			86,000	86,000	86,000
A133	BUILDINGS AND STRUCTURE			50,000	217,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			28,000		28,000
Total-GBPS MASU HAB. LARKANA (Semis Code -413020014)				**596,000**	**596,000**	**717,000**
LN1243	**GBPS NANGER SANGI. LARKANA (Semis Code -413020277)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NANGER SANGI. LARKANA (Semis Code -413020277)				**301,000**	**301,000**	**401,000**
LN1244	**GBPS ALI SHER KHOKHAR. LARKANA (Semis Code -413020293)**					
A03	**Operating Expenses**			**290,000**	**161,000**	**290,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			278,000	161,000	278,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**156,000**	**285,000**	**156,000**
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A133	BUILDINGS AND STRUCTURE			50,000	205,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			26,000		26,000
Total-GBPS ALI SHER KHOKHAR. LARKANA (Semis Code -413020293)				**565,000**	**565,000**	**684,000**
LN1245	**GBPS KARIM BUX JUNEJO. LARKANA (Semis Code -413020210)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KARIM BUX JUNEJO. LARKANA (Semis Code -413020210)				**317,000**	**317,000**	**418,000**
LN1246	**GBPS SOOMER CHANDIO. LARKANA (Semis Code -413020211)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SOOMER CHANDIO. LARKANA (Semis Code -413020211)				**302,000**	**302,000**	**402,000**
LN1247	**GBPS SUHIBJIWANDH. LARKANA (Semis Code -413020301)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SUHIBJIWANDH. LARKANA (Semis Code -413020301)				**303,000**	**303,000**	**403,000**
LN1248	**GBPS YARO GADHI. LARKANA (Semis Code -413020265)**					
A03	**Operating Expenses**			**176,000**	**105,000**	**176,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			164,000	105,000	164,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS YARO GADHI. LARKANA (Semis Code -413020265)				**393,000**	**393,000**	**500,000**
LN1249	**GBPS MEHRAB JINJHIN. LARKANA (Semis Code -413020276)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MEHRAB JINJHIN. LARKANA (Semis Code -413020276)				**341,000**	**341,000**	**444,000**
LN1251	**GBPS JOGI LARKANA (Semis Code -413020216)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS JOGI LARKANA (Semis Code -413020216)				**298,000**	**298,000**	**398,000**
LN1252	**GBPS MALGANI. LARKANA (Semis Code -413020196)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MALGANI. LARKANA (Semis Code -413020196)				**255,000**	**255,000**	**352,000**
LN1253	**GBPS KANASRA. LARKANA (Semis Code -413020197)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KANASRA. LARKANA (Semis Code -413020197)				**300,000**	**300,000**	**400,000**
LN1254	**GBPS KHAN MUHAMMAD JINJHIN. LARKANA (Semis Code -413020274)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KHAN MUHAMMAD JINJHIN. LARKANA (Semis Code -413020274)				**266,000**	**266,000**	**363,000**
LN1255	**GBPS SAHIB KHAN JATOI. LARKANA (Semis Code -413020263)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SAHIB KHAN JATOI. LARKANA (Semis Code -413020263)				**248,000**	**248,000**	**344,000**
LN1256	**GBPS KHEO KHAN SHAR. LARKANA (Semis Code -413020352)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KHEO KHAN SHAR. LARKANA (Semis Code -413020352)				**277,000**	**277,000**	**375,000**
LN1257	**GBPS HAZOORI SANGI. LARKANA (Semis Code -413020226)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAZOORI SANGI. LARKANA (Semis Code -413020226)				**258,000**	**258,000**	**355,000**
LN1258	**GBPS KODRANI. LARKANA (Semis Code -413030211)**					
A03	**Operating Expenses**			**315,000**	**191,000**	**315,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			291,000	191,000	291,000
A09	**Physical Assets**			**209,000**	**209,000**	**418,000**
A097	PURCHASE FURNITURE & FIXTURE			209,000	209,000	418,000
A13	**Repairs and Maintenance**			**205,000**	**329,000**	**155,000**
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A133	BUILDINGS AND STRUCTURE			100,000	249,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS KODRANI. LARKANA (Semis Code -413030211)				**729,000**	**729,000**	**888,000**
LN1259	**GBPS KANGA. LARKANA (Semis Code -413020017)**					
A03	**Operating Expenses**			**195,000**	**114,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			183,000	114,000	183,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**198,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS KANGA. LARKANA (Semis Code -413020017)				**420,000**	**420,000**	**528,000**
LN1260	**GBPS FAIZ MUHAMMAD TURK. LARKANA (Semis Code -413020308)**					
A03	**Operating Expenses**			**307,000**	**170,000**	**307,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			295,000	170,000	295,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**162,000**	**299,000**	**162,000**
A132	FURNITURE AND FIXTURE			85,000	85,000	85,000
A133	BUILDINGS AND STRUCTURE			50,000	214,000	50,000
A138	GENERAL			27,000		27,000
Total-GBPS FAIZ MUHAMMAD TURK. LARKANA (Semis Code -413020308)				**590,000**	**590,000**	**711,000**
LN1261	**GBPS GULAB CHACHAR LARKANA (Semis Code -413020212)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GULAB CHACHAR LARKANA (Semis Code -413020212)				**279,000**	**279,000**	**377,000**
LN1262	**GBPS GULAB BHUTTO. LARKANA (Semis Code -413020005)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS GULAB BHUTTO. LARKANA (Semis Code -413020005)				**428,000**	**428,000**	**537,000**
LN1263	**GBPS PALYO GOPANG. LARKANA (Semis Code -413020207)**					
A03	**Operating Expenses**			**233,000**	**133,000**	**233,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			221,000	133,000	221,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS PALYO GOPANG. LARKANA (Semis Code -413020207)				**479,000**	**479,000**	**592,000**
LN1264	**GBPS HAJI MOTI AAYO JAGIRANI. LARKANA (Semis Code -413020236)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HAJI MOTI AAYO JAGIRANI. LARKANA (Semis Code -413020236)				**294,000**	**294,000**	**393,000**
LN1265	**GBPS BAHRAM KHAN LUHAR. LARKANA (Semis Code -413020364)**					
A03	**Operating Expenses**			**277,000**	**152,000**	**277,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			271,000	152,000	271,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**153,000**	**278,000**	**153,000**
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE			50,000	200,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			25,000		25,000
Total-GBPS BAHRAM KHAN LUHAR. LARKANA (Semis Code -413020364)				**548,000**	**548,000**	**666,000**
LN1266	**GBPS MUHAMMAD HASHIM CHAWRO. LARKANA (Semis Code -413020355)**					
A03	**Operating Expenses**			**215,000**	**124,000**	**215,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			203,000	124,000	203,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS MUHAMMAD HASHIM CHAWRO. LARKANA (Semis Code -413020355)				**452,000**	**452,000**	**563,000**
LN1267	**GBPS MULAN ISMAEEL JA BHAN. LARKANA (Semis Code -413020349)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MULAN ISMAEEL JA BHAN. LARKANA (Semis Code -413020349)				**264,000**	**264,000**	**361,000**
LN1268	**GBPS GUL MUHAMMAD BROHI. LARKANA (Semis Code -413020142)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS GUL MUHAMMAD BROHI. LARKANA (Semis Code -413020142)				**358,000**	**358,000**	**462,000**
LN1269	**GBPS MITHAL CHANDIO. LARKANA (Semis Code -413020239)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MITHAL CHANDIO. LARKANA (Semis Code -413020239)				**258,000**	**258,000**	**355,000**
LN1270	**GBPS KHURSHED AHMED JUNEJO. LARKANA (Semis Code -413020205)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS KHURSHED AHMED JUNEJO. LARKANA (Semis Code -413020205)				**328,000**	**328,000**	**430,000**
LN1271	**GBPS PARYAL BHUTTO. LARKANA (Semis Code -413020241)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS PARYAL BHUTTO. LARKANA (Semis Code -413020241)				**301,000**	**301,000**	**401,000**
LN1272	**GBPS LADHO KALHORO. LARKANA (Semis Code -413020042)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS LADHO KALHORO. LARKANA (Semis Code -413020042)				**298,000**	**298,000**	**398,000**
LN1273	**GBPS KHUHRA. LARKANA (Semis Code -413010001)**					
A03	**Operating Expenses**			**215,000**	**140,000**	**215,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			191,000	140,000	191,000
A09	**Physical Assets**			**198,000**	**198,000**	**396,000**
A097	PURCHASE FURNITURE & FIXTURE			198,000	198,000	396,000
A13	**Repairs and Maintenance**			**166,000**	**241,000**	**116,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			100,000	190,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS KHUHRA. LARKANA (Semis Code -413010001)				**579,000**	**579,000**	**727,000**
LN1274	**GBPS RELLAN. LARKANA (Semis Code -413020043)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RELLAN. LARKANA (Semis Code -413020043)				**264,000**	**264,000**	**361,000**
LN1275	**GBPS DAIJIWANDH. LARKANA (Semis Code -413020198)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS DAIJIWANDH. LARKANA (Semis Code -413020198)				**294,000**	**294,000**	**393,000**
LN1276	**GBPS GHARIBO KALHORO. LARKANA (Semis Code -413020262)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**169,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS GHARIBO KALHORO. LARKANA (Semis Code -413020262)				**371,000**	**371,000**	**476,000**
LN1277	**GBPS SAIN DINO MAGSI. LARKANA (Semis Code -413020264)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SAIN DINO MAGSI. LARKANA (Semis Code -413020264)				**267,000**	**267,000**	**364,000**
LN1278	**GBPS SABZAL BROHI. LARKANA (Semis Code -413020183)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SABZAL BROHI. LARKANA (Semis Code -413020183)				**247,000**	**247,000**	**343,000**
LN1279	**GBPS RAHIM BUX BROHI. LARKANA (Semis Code -413020356)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS RAHIM BUX BROHI. LARKANA (Semis Code -413020356)				**358,000**	**358,000**	**462,000**
LN1280	**GBPS NOOR MUHAMMAD KORKANI. LARKANA (Semis Code -413020313)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS NOOR MUHAMMAD KORKANI. LARKANA (Semis Code -413020313)				**237,000**	**237,000**	**332,000**
LN1281	**GBPS GHULAM HYDER JAMSHERI JATOI. LARKANA (Semis Code -413020260)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GHULAM HYDER JAMSHERI JATOI. LARKANA (Semis Code -413020260)				**283,000**	**283,000**	**382,000**
LN1282	**GBPS SHAH BEG JAMALI. LARKANA (Semis Code -413020021)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SHAH BEG JAMALI. LARKANA (Semis Code -413020021)				**302,000**	**302,000**	**402,000**
LN1283	**GBPS SYED BACHAL SHAH. LARKANA (Semis Code -413040069)**					
A03	**Operating Expenses**			**182,000**	**124,000**	**182,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			158,000	124,000	158,000
A09	**Physical Assets**			**194,000**	**194,000**	**388,000**
A097	PURCHASE FURNITURE & FIXTURE			194,000	194,000	388,000
A13	**Repairs and Maintenance**			**153,000**	**211,000**	**103,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			100,000	170,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS SYED BACHAL SHAH. LARKANA (Semis Code -413040069)				**529,000**	**529,000**	**673,000**
LN1284	**GBPS NOOR MUHAMMAD GOPANG BEROCHANDIO LARKANA (Semis Code -413020174)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS NOOR MUHAMMAD GOPANG BEROCHANDIO LARKANA (Semis Code -413020174)				**316,000**	**316,000**	**417,000**
LN1285	**GBPS HAYAT HULLIO. LARKANA (Semis Code -413020354)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAYAT HULLIO. LARKANA (Semis Code -413020354)				**256,000**	**256,000**	**353,000**
LN1286	**GBPS MEYAN WARYAL FAQIR. LARKANA (Semis Code -413020145)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS MEYAN WARYAL FAQIR. LARKANA (Semis Code -413020145)				**408,000**	**408,000**	**516,000**
LN1287	**GBPS BACHAL MAHESSAR. LARKANA (Semis Code -413020186)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BACHAL MAHESSAR. LARKANA (Semis Code -413020186)				**252,000**	**252,000**	**348,000**
LN1288	**GBPS KANDERO MUGHERI. LARKANA (Semis Code -413020345)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KANDERO MUGHERI. LARKANA (Semis Code -413020345)				**279,000**	**279,000**	**377,000**
LN1289	**GBPS GUL CHAWRO. LARKANA (Semis Code -413020001)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS GUL CHAWRO. LARKANA (Semis Code -413020001)				**313,000**	**313,000**	**414,000**
LN1290	**GBPS KOTHI KALHORI. LARKANA (Semis Code -413020314)**					
A03	**Operating Expenses**			**317,000**	**175,000**	**317,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			305,000	175,000	305,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**166,000**	**308,000**	**166,000**
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
A133	BUILDINGS AND STRUCTURE			50,000	220,000	50,000
A138	GENERAL			28,000		28,000
Total-GBPS KOTHI KALHORI. LARKANA (Semis Code -413020314)				**605,000**	**605,000**	**727,000**
LN1291	**GBPS IMAMUDDIN SHAH. LARKANA (Semis Code -413020225)**					
A03	**Operating Expenses**			**230,000**	**131,000**	**230,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			218,000	131,000	218,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**231,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS IMAMUDDIN SHAH. LARKANA (Semis Code -413020225)				**474,000**	**474,000**	**586,000**
LN1292	**GBPS DOULAT CHANDIO. LARKANA (Semis Code -413020170)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DOULAT CHANDIO. LARKANA (Semis Code -413020170)				**267,000**	**267,000**	**364,000**
LN1293	**GBPS ALI ABAD KORKANI LARKANA (Semis Code -413020360)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALI ABAD KORKANI LARKANA (Semis Code -413020360)				**273,000**	**273,000**	**371,000**
LN1294	**GBPS SHAIKH TAGAR. LARKANA (Semis Code -413020249)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SHAIKH TAGAR. LARKANA (Semis Code -413020249)				**316,000**	**316,000**	**417,000**
LN1295	**GBPS KAURO JAMALI. LARKANA (Semis Code -413020234)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KAURO JAMALI. LARKANA (Semis Code -413020234)				**278,000**	**278,000**	**376,000**
LN1296	**GBPS JHANGAR. LARKANA (Semis Code -413020316)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS JHANGAR. LARKANA (Semis Code -413020316)				**361,000**	**361,000**	**465,000**
LN1297	**GBPS MUHAMMAD SALEH WAGAN LARKANA (Semis Code -413020374)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD SALEH WAGAN LARKANA (Semis Code -413020374)				**243,000**	**243,000**	**339,000**
LN1298	**GGPS AGANI LARKANA (Semis Code -413020082)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS AGANI LARKANA (Semis Code -413020082)				**288,000**	**288,000**	**387,000**
LN1299	**GGPS PHUL WADA. LARKANA (Semis Code -413020092)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS PHUL WADA. LARKANA (Semis Code -413020092)				**282,000**	**282,000**	**380,000**
LN1300	**GBPS ALI GUL BUGTI. LARKANA (Semis Code -413020338)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ALI GUL BUGTI. LARKANA (Semis Code -413020338)				**232,000**	**232,000**	**327,000**
LN1301	**GBPS FAQIR GHULAM NABI BUGTI LARKANA (Semis Code -413020003)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS FAQIR GHULAM NABI BUGTI LARKANA (Semis Code -413020003)				**376,000**	**376,000**	**481,000**
LN1302	**GBPS KUMB GAJRI. LARKANA (Semis Code -413020140)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KUMB GAJRI. LARKANA (Semis Code -413020140)				**294,000**	**294,000**	**393,000**
LN1303	**GBPS PHUL. LARKANA (Semis Code -413020306)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS PHUL. LARKANA (Semis Code -413020306)				**418,000**	**418,000**	**526,000**
LN1304	**GBPS DATU KHAN CHANDIO. LARKANA (Semis Code -413020007)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS DATU KHAN CHANDIO. LARKANA (Semis Code -413020007)				**316,000**	**316,000**	**417,000**
LN1305	**GBPS ROHAL KHAN BUGTI. LARKANA (Semis Code -413020020)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS ROHAL KHAN BUGTI. LARKANA (Semis Code -413020020)				**388,000**	**388,000**	**494,000**
LN1306	**GGPS MUNAWAR ABAD. LARKANA (Semis Code -413020059)**					
A03	**Operating Expenses**			**135,000**	**81,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			129,000	81,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS MUNAWAR ABAD. LARKANA (Semis Code -413020059)				**334,000**	**334,000**	**437,000**
LN1307	**GBPS BHEDA. LARKANA (Semis Code -413020244)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS BHEDA. LARKANA (Semis Code -413020244)				**324,000**	**324,000**	**425,000**
LN1308	**GBPS NOOR MUHAMMAD KHOSO. LARKANA (Semis Code -413020362)**					
A03	**Operating Expenses**			**289,000**	**161,000**	**289,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			277,000	161,000	277,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**156,000**	**284,000**	**156,000**
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A133	BUILDINGS AND STRUCTURE			50,000	204,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS NOOR MUHAMMAD KHOSO. LARKANA (Semis Code -413020362)				**564,000**	**564,000**	**683,000**
LN1309	**GBPS KHUDA DINO BHUTTO. LARKANA (Semis Code -413020248)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS KHUDA DINO BHUTTO. LARKANA (Semis Code -413020248)				**346,000**	**346,000**	**449,000**
LN1310	**GBPS MITHO KHUHRO. LARKANA (Semis Code -413020251)**					
A03	**Operating Expenses**			**207,000**	**120,000**	**207,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			195,000	120,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS MITHO KHUHRO. LARKANA (Semis Code -413020251)				**439,000**	**439,000**	**549,000**
LN1311	**GBPS WAHID BUX AGANI. LARKANA (Semis Code -413020250)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS WAHID BUX AGANI. LARKANA (Semis Code -413020250)				**361,000**	**361,000**	**465,000**
LN1312	**GBPS WAZIR PHULPOTO. DARGAH AIN AL HAQ LARKANA (Semis Code -413020231)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS WAZIR PHULPOTO. DARGAH AIN AL HAQ LARKANA (Semis Code -413020231)				**237,000**	**237,000**	**332,000**
LN1313	**GBPS BACHAL BHUTTO. LARKANA (Semis Code -413020233)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BACHAL BHUTTO. LARKANA (Semis Code -413020233)				**262,000**	**262,000**	**359,000**
LN1314	**GBPS LAHORI. LARKANA (Semis Code -413020252)**					
A03	**Operating Expenses**			**675,000**	**351,000**	**675,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			669,000	351,000	669,000
A09	**Physical Assets**			**161,000**	**161,000**	**322,000**
A097	PURCHASE FURNITURE & FIXTURE			161,000	161,000	322,000
A13	**Repairs and Maintenance**			**312,000**	**636,000**	**312,000**
A132	FURNITURE AND FIXTURE			197,000	197,000	197,000
A133	BUILDINGS AND STRUCTURE			50,000	439,000	50,000
A138	GENERAL			65,000		65,000
Total-GBPS LAHORI. LARKANA (Semis Code -413020252)				**1,148,000**	**1,148,000**	**1,309,000**
LN1315	**GBPS MITHO GABOL. LARKANA (Semis Code -413020222)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MITHO GABOL. LARKANA (Semis Code -413020222)				**303,000**	**303,000**	**403,000**
LN1316	**GBPS LAL BUX HAJANO. LARKANA (Semis Code -413020223)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS LAL BUX HAJANO. LARKANA (Semis Code -413020223)				**277,000**	**277,000**	**375,000**
LN1317	**GBPS LAHNO SAMTIO. LARKANA (Semis Code -413020220)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS LAHNO SAMTIO. LARKANA (Semis Code -413020220)				**302,000**	**302,000**	**402,000**
LN1318	**GBPS DILIJAN KHAKHRANI. LARKANA (Semis Code -413020134)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS DILIJAN KHAKHRANI. LARKANA (Semis Code -413020134)				**323,000**	**323,000**	**424,000**
LN1319	**GBPS FATTI BILAWAL. LARKANA (Semis Code -413020346)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS FATTI BILAWAL. LARKANA (Semis Code -413020346)				**358,000**	**358,000**	**462,000**
LN1320	**GBPS SAINDAD MUGHERI. LARKANA (Semis Code -413020182)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SAINDAD MUGHERI. LARKANA (Semis Code -413020182)				**343,000**	**343,000**	**446,000**
LN1321	**GBPS ABDULLAH DAKHAN LARKANA (Semis Code -413020041)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ABDULLAH DAKHAN LARKANA (Semis Code -413020041)				**287,000**	**287,000**	**386,000**
LN1322	**GBPS FAQEER NAWAB UMRANI. LARKANA (Semis Code -413020367)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS FAQEER NAWAB UMRANI. LARKANA (Semis Code -413020367)				**256,000**	**256,000**	**353,000**
LN1323	**GBPS HAMZO JATOI. LARKANA (Semis Code -413020162)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS HAMZO JATOI. LARKANA (Semis Code -413020162)				**307,000**	**307,000**	**407,000**
LN1324	**GBPS GHULAM NABI ABRO. LARKANA (Semis Code -413020351)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GHULAM NABI ABRO. LARKANA (Semis Code -413020351)				**307,000**	**307,000**	**407,000**
LN1325	**GBPS KHEDKAR. LARKANA (Semis Code -413020033)**					
A03	**Operating Expenses**			**174,000**	**104,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			162,000	104,000	162,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS KHEDKAR. LARKANA (Semis Code -413020033)				**389,000**	**389,000**	**495,000**
LN1326	**GBPS PEER SHER. LARKANA (Semis Code -413020342)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PEER SHER. LARKANA (Semis Code -413020342)				**252,000**	**252,000**	**348,000**
LN1327	**GBPS PIR BUX JATOI. LARKANA (Semis Code -413020150)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS PIR BUX JATOI. LARKANA (Semis Code -413020150)				**262,000**	**262,000**	**359,000**
LN1328	**GBPS SHAH ALI MARI. LARKANA (Semis Code -413020358)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHAH ALI MARI. LARKANA (Semis Code -413020358)				**256,000**	**256,000**	**353,000**
LN1329	**GBPS BALACH MARRI. LARKANA (Semis Code -413020344)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BALACH MARRI. LARKANA (Semis Code -413020344)				**285,000**	**285,000**	**384,000**
LN1330	**GBPS RAZA MUHAMMAD JAGIRANI. LARKANA (Semis Code -413020002)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS RAZA MUHAMMAD JAGIRANI. LARKANA (Semis Code -413020002)				**279,000**	**279,000**	**377,000**
LN1331	**GBPS GOLO UMRANI. LARKANA (Semis Code -413020138)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GOLO UMRANI. LARKANA (Semis Code -413020138)				**271,000**	**271,000**	**369,000**
LN1332	**GBPS ALLAHANDO MIRBAHAR. LARKANA (Semis Code -413020164)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALLAHANDO MIRBAHAR. LARKANA (Semis Code -413020164)				**267,000**	**267,000**	**364,000**
LN1333	**GBPS BHATTI. LARKANA (Semis Code -413020137)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS BHATTI. LARKANA (Semis Code -413020137)				**323,000**	**323,000**	**424,000**
LN1334	**GBPS GHULAM RASOOL MUGHERI. LARKANA (Semis Code -413020368)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GHULAM RASOOL MUGHERI. LARKANA (Semis Code -413020368)				**303,000**	**303,000**	**403,000**
LN1335	**GBPS SACHADINO KALHORO. LARKANA (Semis Code -413020335)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SACHADINO KALHORO. LARKANA (Semis Code -413020335)				**295,000**	**295,000**	**394,000**
LN1336	**GBPS MAHMOOD DERO. LARKANA (Semis Code -413020040)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MAHMOOD DERO. LARKANA (Semis Code -413020040)				**308,000**	**308,000**	**408,000**
LN1337	**GBPS GUL SHAIKH. LARKANA (Semis Code -413020194)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GUL SHAIKH. LARKANA (Semis Code -413020194)				**252,000**	**252,000**	**348,000**
LN1338	**GBPS HAKEMDAD BROHI. LARKANA (Semis Code -413020178)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS HAKEMDAD BROHI. LARKANA (Semis Code -413020178)				**346,000**	**346,000**	**449,000**
LN1339	**GBPS THARO DERO. LARKANA (Semis Code -413020331)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS THARO DERO. LARKANA (Semis Code -413020331)				**282,000**	**282,000**	**380,000**
LN1340	**GBPS GARHI DEEWAN LARKANA (Semis Code -413020188)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS GARHI DEEWAN LARKANA (Semis Code -413020188)				**328,000**	**328,000**	**430,000**
LN1341	**GBPS THRARI GAJOO. LARKANA (Semis Code -413020187)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS THRARI GAJOO. LARKANA (Semis Code -413020187)				**273,000**	**273,000**	**371,000**
LN1342	**GBPS QAISER SANDEELO. LARKANA (Semis Code -413020171)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS QAISER SANDEELO. LARKANA (Semis Code -413020171)				**279,000**	**279,000**	**377,000**
LN1343	**GBPS KHAIR MUHAMMAD MALGANI. LARKANA (Semis Code -413020179)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KHAIR MUHAMMAD MALGANI. LARKANA (Semis Code -413020179)				**283,000**	**283,000**	**382,000**
LN1344	**GBPS RASHID GUJRANI. LARKANA (Semis Code -413020189)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS RASHID GUJRANI. LARKANA (Semis Code -413020189)				**279,000**	**279,000**	**377,000**
LN1345	**GBPS SATTAR DINO SANGI. LARKANA (Semis Code -413020019)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SATTAR DINO SANGI. LARKANA (Semis Code -413020019)				**287,000**	**287,000**	**386,000**
LN1346	**GBPS PETAHRO. LARKANA (Semis Code -413020184)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PETAHRO. LARKANA (Semis Code -413020184)				**271,000**	**271,000**	**369,000**
LN1347	**GBPS GARHI MOHABAT LANGAH LARKANA (Semis Code -413020190)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GARHI MOHABAT LANGAH LARKANA (Semis Code -413020190)				**258,000**	**258,000**	**355,000**
LN1348	**GBPS SAYED SARDAR SHAH. LARKANA (Semis Code -413020169)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SAYED SARDAR SHAH. LARKANA (Semis Code -413020169)				**256,000**	**256,000**	**353,000**
LN1349	**GBPS MASU KALHORO. LARKANA (Semis Code -413020334)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MASU KALHORO. LARKANA (Semis Code -413020334)				**355,000**	**355,000**	**459,000**
LN1350	**GBPS CHAKAR ALI KALHORO. LARKANA (Semis Code -413020319)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS CHAKAR ALI KALHORO. LARKANA (Semis Code -413020319)				**359,000**	**359,000**	**463,000**
LN1351	**GBPS MEVO SHEIKH. LARKANA (Semis Code -413020350)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MEVO SHEIKH. LARKANA (Semis Code -413020350)				**247,000**	**247,000**	**343,000**
LN1352	**GBPS GHULAM MUHAMMAD WAHAN. LARKANA (Semis Code -413020176)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GHULAM MUHAMMAD WAHAN. LARKANA (Semis Code -413020176)				**292,000**	**292,000**	**391,000**
LN1353	**GBPS UDHA. LARKANA (Semis Code -413020180)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS UDHA. LARKANA (Semis Code -413020180)				**267,000**	**267,000**	**364,000**
LN1354	**GBPS SYED GHULAM QADIR SHAH. LARKANA (Semis Code -413020193)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS SYED GHULAM QADIR SHAH. LARKANA (Semis Code -413020193)				**227,000**	**227,000**	**322,000**
LN1355	**GBPS SYED ZULFIQAR ALI SHAH @ MUMTAZ COLONY LARKANA (Semis Code -413020330)**					
A03	**Operating Expenses**			**345,000**	**186,000**	**345,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			339,000	186,000	339,000
A09	**Physical Assets**			**126,000**	**126,000**	**252,000**
A097	PURCHASE FURNITURE & FIXTURE			126,000	126,000	252,000
A13	**Repairs and Maintenance**			**180,000**	**339,000**	**180,000**
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
A133	BUILDINGS AND STRUCTURE			50,000	241,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			32,000		32,000
Total-GBPS SYED ZULFIQAR ALI SHAH @ MUMTAZ COLONY LARKANA (Semis Code -413020330)				**651,000**	**651,000**	**777,000**
LN1356	**GBPS PUNJO LORIR. LARKANA (Semis Code -413030191)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS PUNJO LORIR. LARKANA (Semis Code -413030191)				**299,000**	**299,000**	**399,000**
LN1357	**GGPS ABDULLAH DAKHAN LARKANA (Semis Code -413020118)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS ABDULLAH DAKHAN LARKANA (Semis Code -413020118)				**282,000**	**282,000**	**380,000**
LN1358	**GGPS PIR JO GOTH. LARKANA (Semis Code -413020080)**					
A03	**Operating Expenses**			**101,000**	**67,000**	
A038	TRAVEL & TRANSPORTATION			12,000		
A039	GENERAL			89,000	67,000	
A09	**Physical Assets**			**98,000**	**98,000**	
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	
A13	**Repairs and Maintenance**			**80,000**	**114,000**	
A132	FURNITURE AND FIXTURE			23,000	23,000	
A133	BUILDINGS AND STRUCTURE			50,000	91,000	
A138	GENERAL			7,000		
Total-GGPS PIR JO GOTH. LARKANA (Semis Code -413020080)				**279,000**	**279,000**	
LN1359	**GGPS RAZA MUHAMMAD BROHI. LARKANA (Semis Code -413020094)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS RAZA MUHAMMAD BROHI. LARKANA (Semis Code -413020094)				**317,000**	**317,000**	**418,000**
LN1360	**GGPS DODO SANHARY LARKANA (Semis Code -413020093)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS DODO SANHARY LARKANA (Semis Code -413020093)				**299,000**	**299,000**	**399,000**
LN1361	**GGPS MEHMOOD DERO. LARKANA (Semis Code -413020114)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS MEHMOOD DERO. LARKANA (Semis Code -413020114)				**298,000**	**298,000**	**398,000**
LN1362	**GGPS KHALIQUE COLONY LARKANA (Semis Code -913000018)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS KHALIQUE COLONY LARKANA (Semis Code -913000018)				**340,000**	**340,000**	**443,000**
LN1363	**GGPS MUHAMMAD KHAN LANGAH. LARKANA (Semis Code -413030058)**					
A03	**Operating Expenses**			**138,000**	**83,000**	**138,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			132,000	83,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS MUHAMMAD KHAN LANGAH. LARKANA (Semis Code -413030058)				**338,000**	**338,000**	**441,000**
LN1364	**GGPS MUGHAL URDU LARKANA (Semis Code -413020061)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS MUGHAL URDU LARKANA (Semis Code -413020061)				**333,000**	**333,000**	**435,000**
LN1365	**GGPS GHULAM BHUTTO. LARKANA (Semis Code -413020096)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS GHULAM BHUTTO. LARKANA (Semis Code -413020096)				**331,000**	**331,000**	**433,000**
LN1366	**GGPS SHER MUHAMMAD KALHORO. LARKANA (Semis Code -413020095)**					
A03	**Operating Expenses**			**118,000**	**73,000**	**118,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			112,000	73,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS SHER MUHAMMAD KALHORO. LARKANA (Semis Code -413020095)				**308,000**	**308,000**	**409,000**
LN1367	**GGPS MUHAMMAD SALEH BROHI. LARKANA (Semis Code -413020120)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS MUHAMMAD SALEH BROHI. LARKANA (Semis Code -413020120)				**288,000**	**288,000**	**387,000**
LN1368	**GGPS KOTHI @ JURIO CHANDIO. LARKANA (Semis Code -413020085)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS KOTHI @ JURIO CHANDIO. LARKANA (Semis Code -413020085)				**343,000**	**343,000**	**446,000**
LN1369	**GGPS SACHAL COLONY. LARKANA (Semis Code -413020124)**					
A03	**Operating Expenses**			**150,000**	**89,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			144,000	89,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS SACHAL COLONY. LARKANA (Semis Code -413020124)				**356,000**	**356,000**	**460,000**
LN1370	**GGPS BERO CHANDIOII LARKANA (Semis Code -413020130)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS BERO CHANDIOII LARKANA (Semis Code -413020130)				**355,000**	**355,000**	**459,000**
LN1371	**GGPS KANGA. LARKANA (Semis Code -413020078)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GGPS KANGA. LARKANA (Semis Code -413020078)				**376,000**	**376,000**	**481,000**
LN1372	**GGPS MAHER WADA. LARKANA (Semis Code -413040169)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS MAHER WADA. LARKANA (Semis Code -413040169)				**363,000**	**363,000**	**467,000**
LN1373	**GGPS PANJO DERO. LARKANA (Semis Code -413040154)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS PANJO DERO. LARKANA (Semis Code -413040154)				**273,000**	**273,000**	**371,000**
LN1374	**GGPS GHULAM MUHAMMAD BHUTTO. LARKANA (Semis Code -413040125)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS GHULAM MUHAMMAD BHUTTO. LARKANA (Semis Code -413040125)				**294,000**	**294,000**	**393,000**
LN1377	**GGPS DODAI (M.C). LARKANA (Semis Code -413020069)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS DODAI (M.C). LARKANA (Semis Code -413020069)				**279,000**	**279,000**	**377,000**
LN1378	**GGPS DILAWAR SANGI. LARKANA (Semis Code -413020090)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS DILAWAR SANGI. LARKANA (Semis Code -413020090)				**253,000**	**253,000**	**349,000**
LN1379	**GGPS WALEED. LARKANA (Semis Code -413020068)**					
A03	**Operating Expenses**			**150,000**	**89,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			144,000	89,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS WALEED. LARKANA (Semis Code -413020068)				**356,000**	**356,000**	**460,000**
LN1380	**GGPS LILA ABAD. LARKANA (Semis Code -413020103)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS LILA ABAD. LARKANA (Semis Code -413020103)				**256,000**	**256,000**	**353,000**
LN1381	**GGPS SACHAY DINO KALHORO. LARKANA (Semis Code -413020119)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS SACHAY DINO KALHORO. LARKANA (Semis Code -413020119)				**258,000**	**258,000**	**355,000**
LN1382	**GGPS SACHI BUX JAGIRANI. LARKANA (Semis Code -413020091)**					
A03	**Operating Expenses**			**210,000**	**121,000**	**210,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			198,000	121,000	198,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000
A138	GENERAL			18,000		18,000
Total-GGPS SACHI BUX JAGIRANI. LARKANA (Semis Code -413020091)				**444,000**	**444,000**	**554,000**
LN1383	**GGPS KHEDKAR. LARKANA (Semis Code -413020050)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS KHEDKAR. LARKANA (Semis Code -413020050)				**328,000**	**328,000**	**430,000**
LN1384	**GGPS FATEH PUR. LARKANA (Semis Code -413030065)**					
A03	**Operating Expenses**			**364,000**	**215,000**	**364,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			340,000	215,000	340,000
A09	**Physical Assets**			**214,000**	**214,000**	**428,000**
A097	PURCHASE FURNITURE & FIXTURE			214,000	214,000	428,000
A13	**Repairs and Maintenance**			**226,000**	**375,000**	**176,000**
A132	FURNITURE AND FIXTURE			96,000	96,000	96,000
A133	BUILDINGS AND STRUCTURE			100,000	279,000	50,000
A138	GENERAL			30,000		30,000
Total-GGPS FATEH PUR. LARKANA (Semis Code -413030065)				**804,000**	**804,000**	**968,000**
LN1385	**GGPS BHORO KALHORO. LARKANA (Semis Code -413020100)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS BHORO KALHORO. LARKANA (Semis Code -413020100)				**227,000**	**227,000**	**322,000**
LN1386	**GGPS SYED GHULAM QADIR SHAH LARKANA (Semis Code -413020133)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS SYED GHULAM QADIR SHAH LARKANA (Semis Code -413020133)				**277,000**	**277,000**	**375,000**
LN1387	**GGPS BACHAL MAHESAR. LARKANA (Semis Code -413020081)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS BACHAL MAHESAR. LARKANA (Semis Code -413020081)				**303,000**	**303,000**	**403,000**
LN1388	**GGPS LAL BUX LUND. LARKANA (Semis Code -413020109)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS LAL BUX LUND. LARKANA (Semis Code -413020109)				**293,000**	**293,000**	**392,000**
LN1389	**GGPS SHAH BAIG JAMALI. LARKANA (Semis Code -413020097)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS SHAH BAIG JAMALI. LARKANA (Semis Code -413020097)				**277,000**	**277,000**	**375,000**
LN1390	**GGPS AB: DAKHAN COMMUNITY CENTER @ GARHI BAQA LARKANA (Semis Code -413020051)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS AB: DAKHAN COMMUNITY CENTER @ GARHI BAQA LARKANA (Semis Code -413020051)				**272,000**	**272,000**	**370,000**
LN1391	**GGPS HASU JATOI LARKANA (Semis Code -913000015)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS HASU JATOI LARKANA (Semis Code -913000015)				**247,000**	**247,000**	**343,000**
LN1392	**GGPS SAYED SARDAR SHAH. LARKANA (Semis Code -413020110)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS SAYED SARDAR SHAH. LARKANA (Semis Code -413020110)				**273,000**	**273,000**	**371,000**
LN1393	**GGPS MEYANI NIHAL. LARKANA (Semis Code -413020049)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS MEYANI NIHAL. LARKANA (Semis Code -413020049)				**282,000**	**282,000**	**380,000**
LN1394	**GGPS SATTAR DINO SANGI. LARKANA (Semis Code -413020075)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS SATTAR DINO SANGI. LARKANA (Semis Code -413020075)				**272,000**	**272,000**	**370,000**
LN1395	**GGPS RELAN. LARKANA (Semis Code -413020112)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS RELAN. LARKANA (Semis Code -413020112)				**314,000**	**314,000**	**415,000**
LN1398	**GBPS ABRI POTA LARKANA (Semis Code -413030130)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABRI POTA LARKANA (Semis Code -413030130)				**277,000**	**277,000**	**375,000**
LN1399	**GBPS NANDHA BOSAN. LARKANA (Semis Code -413030272)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS NANDHA BOSAN. LARKANA (Semis Code -413030272)				**307,000**	**307,000**	**407,000**
LN1400	**GBPS DARA ILLAHI BUX. LARKANA (Semis Code -413030231)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS DARA ILLAHI BUX. LARKANA (Semis Code -413030231)				**376,000**	**376,000**	**481,000**
LN1401	**GBPS PIR JAN MUHAMMAD. LARKANA (Semis Code -413030222)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS PIR JAN MUHAMMAD. LARKANA (Semis Code -413030222)				**400,000**	**400,000**	**507,000**
LN1402	**GBPS KHOKHAR. LARKANA (Semis Code -413030234)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS KHOKHAR. LARKANA (Semis Code -413030234)				**385,000**	**385,000**	**491,000**
LN1403	**GBPS WANDH ALI MUHAMMAD KERTIO. LARKANA (Semis Code -413030223)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS WANDH ALI MUHAMMAD KERTIO. LARKANA (Semis Code -413030223)				**314,000**	**314,000**	**415,000**
LN1404	**GBPS SHERAN PUR. LARKANA (Semis Code -413030163)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SHERAN PUR. LARKANA (Semis Code -413030163)				**264,000**	**264,000**	**361,000**
LN1405	**GBPS KHUDA BUX MOHIL. LARKANA (Semis Code -413030253)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KHUDA BUX MOHIL. LARKANA (Semis Code -413030253)				**301,000**	**301,000**	**401,000**
LN1406	**GBPS SHAHMIR KHAN LASHARI. LARKANA (Semis Code -413030184)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SHAHMIR KHAN LASHARI. LARKANA (Semis Code -413030184)				**328,000**	**328,000**	**430,000**
LN1412	**GBPS RAHOOJA. LARKANA (Semis Code -413030003)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS RAHOOJA. LARKANA (Semis Code -413030003)				**403,000**	**403,000**	**510,000**
LN1413	**GBPS WANDH GHOTIA. LARKANA (Semis Code -413030263)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS WANDH GHOTIA. LARKANA (Semis Code -413030263)				**277,000**	**277,000**	**375,000**
LN1414	**GBPS BILAND KHAN SUNANI. LARKANA (Semis Code -413030187)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS BILAND KHAN SUNANI. LARKANA (Semis Code -413030187)				**391,000**	**391,000**	**497,000**
LN1415	**GBPS KHAN WAH. LARKANA (Semis Code -413030240)**					
A03	**Operating Expenses**			**311,000**	**172,000**	**311,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			299,000	172,000	299,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**164,000**	**303,000**	**164,000**
A132	FURNITURE AND FIXTURE			86,000	86,000	86,000
A133	BUILDINGS AND STRUCTURE			50,000	217,000	50,000
A138	GENERAL			28,000		28,000
Total-GBPS KHAN WAH. LARKANA (Semis Code -413030240)				**596,000**	**596,000**	**717,000**
LN1416	**GBPS SHEKARI SHAIKH. LARKANA (Semis Code -413030131)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS SHEKARI SHAIKH. LARKANA (Semis Code -413030131)				**340,000**	**340,000**	**443,000**
LN1417	**GBPS WALI MUHAMMAD BROHI. LARKANA (Semis Code -413030146)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS WALI MUHAMMAD BROHI. LARKANA (Semis Code -413030146)				**362,000**	**362,000**	**466,000**
LN1418	**GBPS GABAR LARKANA (Semis Code -413030150)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS GABAR LARKANA (Semis Code -413030150)				**373,000**	**373,000**	**478,000**
LN1419	**GBPS MULLA KALHORA. LARKANA (Semis Code -413030181)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MULLA KALHORA. LARKANA (Semis Code -413030181)				**383,000**	**383,000**	**489,000**
LN1420	**GBPS BAJHI GOPANG. LARKANA (Semis Code -413030081)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS BAJHI GOPANG. LARKANA (Semis Code -413030081)				**346,000**	**346,000**	**449,000**
LN1421	**GBPS SONI FIQIRANI. LARKANA (Semis Code -413030082)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SONI FIQIRANI. LARKANA (Semis Code -413030082)				**294,000**	**294,000**	**393,000**
LN1422	**GBPS MEHRAB KHAN GACHAL. LARKANA (Semis Code -413030185)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MEHRAB KHAN GACHAL. LARKANA (Semis Code -413030185)				**316,000**	**316,000**	**417,000**
LN1423	**GBPS KALRAI KHOKHAR. LARKANA (Semis Code -413030194)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS KALRAI KHOKHAR. LARKANA (Semis Code -413030194)				**370,000**	**370,000**	**475,000**
LN1424	**GBPS SANHRA MACHHI. LARKANA (Semis Code -413030114)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS SANHRA MACHHI. LARKANA (Semis Code -413030114)				**347,000**	**347,000**	**450,000**
LN1425	**GBPS SEVO LABANO. LARKANA (Semis Code -413030140)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SEVO LABANO. LARKANA (Semis Code -413030140)				**331,000**	**331,000**	**433,000**
LN1426	**GBPS WANDH SHAR. LARKANA (Semis Code -413030077)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS WANDH SHAR. LARKANA (Semis Code -413030077)				**295,000**	**295,000**	**394,000**
LN1427	**GBPS BUDHO JEHO. LARKANA (Semis Code -413030203)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BUDHO JEHO. LARKANA (Semis Code -413030203)				**283,000**	**283,000**	**382,000**
LN1428	**GBPS CHAHWAN. LARKANA (Semis Code -413030225)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS CHAHWAN. LARKANA (Semis Code -413030225)				**328,000**	**328,000**	**430,000**
LN1429	**GBPS ATTA MUHAMMAD BROHI. LARKANA (Semis Code -413030147)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ATTA MUHAMMAD BROHI. LARKANA (Semis Code -413030147)				**316,000**	**316,000**	**417,000**
LN1430	**GBPS MACHHI KHAN BROHI. LARKANA (Semis Code -413030148)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MACHHI KHAN BROHI. LARKANA (Semis Code -413030148)				**271,000**	**271,000**	**369,000**
LN1431	**GBPS ALLAH BAKHSH HAKRO. LARKANA (Semis Code -413030288)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS ALLAH BAKHSH HAKRO. LARKANA (Semis Code -413030288)				**337,000**	**337,000**	**439,000**
LN1432	**GBPS GUL HASSAN KODRANI. LARKANA (Semis Code -413030119)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GUL HASSAN KODRANI. LARKANA (Semis Code -413030119)				**252,000**	**252,000**	**348,000**
LN1433	**GBPS GANWHAR BHATTI LARKANA (Semis Code -413030255)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GANWHAR BHATTI LARKANA (Semis Code -413030255)				**303,000**	**303,000**	**403,000**
LN1434	**GBPS HASSAN WAHAN. LARKANA (Semis Code -413030254)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS HASSAN WAHAN. LARKANA (Semis Code -413030254)				**317,000**	**317,000**	**418,000**
LN1435	**GBPS ABDUL RASHID BROHI LARKANA (Semis Code -413030101)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ABDUL RASHID BROHI LARKANA (Semis Code -413030101)				**332,000**	**332,000**	**434,000**
LN1436	**GBPS BAGH ALI GOPANG. LARKANA (Semis Code -413030305)**					
A03	**Operating Expenses**			**230,000**	**131,000**	**230,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			218,000	131,000	218,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**231,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS BAGH ALI GOPANG. LARKANA (Semis Code -413030305)				**474,000**	**474,000**	**586,000**
LN1437	**GBPS MORIA FAKIR. LARKANA (Semis Code -413030257)**					
A03	**Operating Expenses**			**176,000**	**105,000**	**176,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			164,000	105,000	164,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MORIA FAKIR. LARKANA (Semis Code -413030257)				**393,000**	**393,000**	**500,000**
LN1438	**GBPS HUSSAIN BHUTTO. LARKANA (Semis Code -413030241)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HUSSAIN BHUTTO. LARKANA (Semis Code -413030241)				**282,000**	**282,000**	**380,000**
LN1439	**GBPS THANGO BOZDAR. LARKANA (Semis Code -413030282)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS THANGO BOZDAR. LARKANA (Semis Code -413030282)				**279,000**	**279,000**	**377,000**
LN1440	**GBPS JAT BHUTTA. LARKANA (Semis Code -413030199)**					
A03	**Operating Expenses**			**231,000**	**132,000**	**231,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			219,000	132,000	219,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**232,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS JAT BHUTTA. LARKANA (Semis Code -413030199)				**477,000**	**477,000**	**590,000**
LN1441	**GBPS BAKHSHAL SHAIKH. LARKANA (Semis Code -413030083)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS BAKHSHAL SHAIKH. LARKANA (Semis Code -413030083)				**328,000**	**328,000**	**430,000**
LN1442	**GBPS MIANI NOOR MALAH. LARKANA (Semis Code -413030152)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS MIANI NOOR MALAH. LARKANA (Semis Code -413030152)				**376,000**	**376,000**	**481,000**
LN1443	**GBPS MEHAR BURIRO. LARKANA (Semis Code -413030210)**					
A03	**Operating Expenses**			**166,000**	**100,000**	**166,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			154,000	100,000	154,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MEHAR BURIRO. LARKANA (Semis Code -413030210)				**377,000**	**377,000**	**482,000**
LN1444	**GBPS PAGARO BHUTTO. LARKANA (Semis Code -413030247)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS PAGARO BHUTTO. LARKANA (Semis Code -413030247)				**267,000**	**267,000**	**364,000**
LN1445	**GBPS PIR JEWAN SHAH. LARKANA (Semis Code -413030175)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS PIR JEWAN SHAH. LARKANA (Semis Code -413030175)				**328,000**	**328,000**	**430,000**
LN1446	**GBPS WASAYO BHUTTO. LARKANA (Semis Code -413030043)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS WASAYO BHUTTO. LARKANA (Semis Code -413030043)				**415,000**	**415,000**	**523,000**
LN1447	**GBPS ZANGEJA. LARKANA (Semis Code -413030189)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS ZANGEJA. LARKANA (Semis Code -413030189)				**343,000**	**343,000**	**446,000**
LN1449	**GBPS TAYYAB. LARKANA (Semis Code -413030267)**					
A03	**Operating Expenses**			**283,000**	**158,000**	**283,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			271,000	158,000	271,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**153,000**	**278,000**	**153,000**
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE			50,000	200,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			25,000		25,000
Total-GBPS TAYYAB. LARKANA (Semis Code -413030267)				**554,000**	**554,000**	**672,000**
LN1450	**GBPS ABDUL KARIM BROHI. LARKANA (Semis Code -413030123)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ABDUL KARIM BROHI. LARKANA (Semis Code -413030123)				**302,000**	**302,000**	**402,000**
LN1451	**GBPS GARHI HERSSA LARKANA (Semis Code -413030292)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GARHI HERSSA LARKANA (Semis Code -413030292)				**266,000**	**266,000**	**363,000**
LN1452	**GBPS VISTRA. LARKANA (Semis Code -413030129)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS VISTRA. LARKANA (Semis Code -413030129)				**300,000**	**300,000**	**400,000**
LN1453	**GBPS PIR BUX BROHI. LARKANA (Semis Code -413030120)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS PIR BUX BROHI. LARKANA (Semis Code -413030120)				**300,000**	**300,000**	**400,000**
LN1454	**GBPS SAWAN GOPANG. LARKANA (Semis Code -413030179)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SAWAN GOPANG. LARKANA (Semis Code -413030179)				**333,000**	**333,000**	**435,000**
LN1455	**GBPS MAMOON. LARKANA (Semis Code -413030297)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MAMOON. LARKANA (Semis Code -413030297)				**298,000**	**298,000**	**398,000**
LN1457	**GBPS SUGAR MILL. LARKANA (Semis Code -413030220)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SUGAR MILL. LARKANA (Semis Code -413030220)				**346,000**	**346,000**	**449,000**
LN1458	**GBPS CHANDIO PITAFI. LARKANA (Semis Code -413030300)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS CHANDIO PITAFI. LARKANA (Semis Code -413030300)				**355,000**	**355,000**	**459,000**
LN1459	**GBPS CHODHA. LARKANA (Semis Code -413030235)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS CHODHA. LARKANA (Semis Code -413030235)				**400,000**	**400,000**	**507,000**
LN1460	**GBPS KHAKHRANI. LARKANA (Semis Code -413030132)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KHAKHRANI. LARKANA (Semis Code -413030132)				**292,000**	**292,000**	**391,000**
LN1461	**GBPS JAHAN KHAN JARWAR LARKANA (Semis Code -413030304)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS JAHAN KHAN JARWAR LARKANA (Semis Code -413030304)				**394,000**	**394,000**	**501,000**
LN1462	**GBPS SUHRAB MACHHI. LARKANA (Semis Code -413030180)**					
A03	**Operating Expenses**			**195,000**	**114,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			183,000	114,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS SUHRAB MACHHI. LARKANA (Semis Code -413030180)				**422,000**	**422,000**	**531,000**
LN1463	**GBPS JAMSHED RAWAHI LARKANA (Semis Code -111669461)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JAMSHED RAWAHI LARKANA (Semis Code -111669461)				**267,000**	**267,000**	**364,000**
LN1464	**GBPS SHAHANJEWANDH. LARKANA (Semis Code -413030133)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS SHAHANJEWANDH. LARKANA (Semis Code -413030133)				**378,000**	**378,000**	**483,000**
LN1465	**GBPS AMIR BUX NAREJO. LARKANA (Semis Code -413030071)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS AMIR BUX NAREJO. LARKANA (Semis Code -413030071)				**256,000**	**256,000**	**353,000**
LN1466	**GBPS GUL MUHAMMAD SIYAL. LARKANA (Semis Code -413030262)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GUL MUHAMMAD SIYAL. LARKANA (Semis Code -413030262)				**301,000**	**301,000**	**401,000**
LN1467	**GBPS GHULAM HUSSAIN HAKRO. LARKANA (Semis Code -413030209)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS GHULAM HUSSAIN HAKRO. LARKANA (Semis Code -413030209)				**340,000**	**340,000**	**443,000**
LN1468	**GBPS ALI KHAN BROHI. LARKANA (Semis Code -413030155)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ALI KHAN BROHI. LARKANA (Semis Code -413030155)				**328,000**	**328,000**	**430,000**
LN1469	**GBPS SIKANDAR ALI BHUTTO. LARKANA (Semis Code -413030232)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SIKANDAR ALI BHUTTO. LARKANA (Semis Code -413030232)				**247,000**	**247,000**	**343,000**
LN1471	**GBPS AGHAMI LARKANA (Semis Code -413030283)**					
A03	**Operating Expenses**			**225,000**	**129,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			213,000	129,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS AGHAMI LARKANA (Semis Code -413030283)				**467,000**	**467,000**	**579,000**
LN1472	**GBPS GARIB ABAD NO. 3 LARKANA (Semis Code -413030170)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS GARIB ABAD NO. 3 LARKANA (Semis Code -413030170)				**337,000**	**337,000**	**439,000**
LN1473	**GBPS KHAIR PUR SAMEJA. LARKANA (Semis Code -413030106)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KHAIR PUR SAMEJA. LARKANA (Semis Code -413030106)				**255,000**	**255,000**	**352,000**
LN1474	**GBPS BACHAL WAHAN. LARKANA (Semis Code -413030079)**					
A03	**Operating Expenses**			**200,000**	**133,000**	**200,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			176,000	133,000	176,000
A09	**Physical Assets**			**197,000**	**197,000**	**394,000**
A097	PURCHASE FURNITURE & FIXTURE			197,000	197,000	394,000
A13	**Repairs and Maintenance**			**160,000**	**227,000**	**110,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			100,000	180,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS BACHAL WAHAN. LARKANA (Semis Code -413030079)				**557,000**	**557,000**	**704,000**
LN1475	**GBPS CHANGUL. LARKANA (Semis Code -413030193)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS CHANGUL. LARKANA (Semis Code -413030193)				**273,000**	**273,000**	**371,000**
LN1476	**GBPS PIR BUX SONANI. LARKANA (Semis Code -413030182)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS PIR BUX SONANI. LARKANA (Semis Code -413030182)				**326,000**	**326,000**	**428,000**
LN1477	**GBPS MIRZI KHAN SUNANI LARKANA (Semis Code -111669455)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MIRZI KHAN SUNANI LARKANA (Semis Code -111669455)				**299,000**	**299,000**	**399,000**
LN1478	**GBPS WADHAL KHAKHRANI. LARKANA (Semis Code -413030134)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS WADHAL KHAKHRANI. LARKANA (Semis Code -413030134)				**249,000**	**249,000**	**345,000**
LN1479	**GBPS MADARSA MUHAMMADIA ISHATUL QURAN. LARKANA (Semis Code -413030321)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MADARSA MUHAMMADIA ISHATUL QURAN. LARKANA (Semis Code -413030321)				**313,000**	**313,000**	**414,000**
LN1480	**GBPS MIR GHULAM MURTAZA BHUTTO. LARKANA (Semis Code -413030322)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MIR GHULAM MURTAZA BHUTTO. LARKANA (Semis Code -413030322)				**232,000**	**232,000**	**327,000**
LN1481	**GBPS NAO GOTH. LARKANA (Semis Code -413030251)**					
A03	**Operating Expenses**			**219,000**	**126,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			207,000	126,000	207,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**221,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	162,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS NAO GOTH. LARKANA (Semis Code -413030251)				**458,000**	**458,000**	**569,000**
LN1482	**GBPS SABU KERTIO. LARKANA (Semis Code -413030227)**					
A03	**Operating Expenses**			**209,000**	**121,000**	**209,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			197,000	121,000	197,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**212,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	156,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS SABU KERTIO. LARKANA (Semis Code -413030227)				**443,000**	**443,000**	**553,000**
LN1483	**GBPS NOORABAD LARKANA (Semis Code -111669453)**					
A03	**Operating Expenses**			**265,000**	**149,000**	**265,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			253,000	149,000	253,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**262,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	189,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS NOORABAD LARKANA (Semis Code -111669453)				**527,000**	**527,000**	**643,000**
LN1484	**GBPS WANDH PANDHI LARKANA (Semis Code -413030004)**					
A03	**Operating Expenses**			**249,000**	**141,000**	**249,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			237,000	141,000	237,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**140,000**	**248,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	180,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS WANDH PANDHI LARKANA (Semis Code -413030004)				**503,000**	**503,000**	**617,000**
LN1485	**GBPS MACHHI NEAR NAUDERO. LARKANA (Semis Code -413030073)**					
A03	**Operating Expenses**			**207,000**	**120,000**	**207,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			195,000	120,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS MACHHI NEAR NAUDERO. LARKANA (Semis Code -413030073)				**439,000**	**439,000**	**549,000**
LN1486	**GBPS BHARCHUND. LARKANA (Semis Code -413030219)**					
A03	**Operating Expenses**			**217,000**	**125,000**	**217,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			205,000	125,000	205,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**218,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	160,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS BHARCHUND. LARKANA (Semis Code -413030219)				**454,000**	**454,000**	**565,000**
LN1487	**GBPS NANDHA MOHIL. LARKANA (Semis Code -413030249)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS NANDHA MOHIL. LARKANA (Semis Code -413030249)				**391,000**	**391,000**	**497,000**
LN1488	**GBPS SABAL JUNEJO. LARKANA (Semis Code -413030070)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS SABAL JUNEJO. LARKANA (Semis Code -413030070)				**362,000**	**362,000**	**466,000**
LN1489	**GBPS PIRANO SONANI. LARKANA (Semis Code -413030158)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS PIRANO SONANI. LARKANA (Semis Code -413030158)				**273,000**	**273,000**	**371,000**
LN1490	**GBPS CHHAMBH JEHO. LARKANA (Semis Code -413030238)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS CHHAMBH JEHO. LARKANA (Semis Code -413030238)				**267,000**	**267,000**	**364,000**
LN1491	**GBPS ABAD BHUTTO LARKANA (Semis Code -413030236)**					
A03	**Operating Expenses**			**313,000**	**173,000**	**313,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			301,000	173,000	301,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**165,000**	**305,000**	**165,000**
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A133	BUILDINGS AND STRUCTURE			50,000	218,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			28,000		28,000
Total-GBPS ABAD BHUTTO LARKANA (Semis Code -413030236)				**599,000**	**599,000**	**720,000**
LN1492	**GBPS BANGULDERO. LARKANA (Semis Code -413030326)**					
A03	**Operating Expenses**			**303,000**	**168,000**	**303,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			291,000	168,000	291,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**161,000**	**296,000**	**161,000**
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A133	BUILDINGS AND STRUCTURE			50,000	212,000	50,000
A138	GENERAL			27,000		27,000
Total-GBPS BANGULDERO. LARKANA (Semis Code -413030326)				**584,000**	**584,000**	**704,000**
LN1493	**GBPS MIR MUHAMMAD JALBANI. LARKANA (Semis Code -413030087)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MIR MUHAMMAD JALBANI. LARKANA (Semis Code -413030087)				**361,000**	**361,000**	**465,000**
LN1494	**GBPS YARO JALBANI. LARKANA (Semis Code -413030099)**					
A03	**Operating Expenses**			**210,000**	**121,000**	**210,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			198,000	121,000	198,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS YARO JALBANI. LARKANA (Semis Code -413030099)				**444,000**	**444,000**	**554,000**
LN1495	**GBPS KHUDA BUX PHULPOTO. LARKANA (Semis Code -413030072)**					
A03	**Operating Expenses**			**189,000**	**111,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			177,000	111,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS KHUDA BUX PHULPOTO. LARKANA (Semis Code -413030072)				**413,000**	**413,000**	**521,000**
LN1496	**GBPS WANDH BHUTTO RATODERO. LARKANA (Semis Code -413030273)**					
A03	**Operating Expenses**			**717,000**	**375,000**	**717,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			705,000	375,000	705,000
A09	**Physical Assets**			**165,000**	**165,000**	**330,000**
A097	PURCHASE FURNITURE & FIXTURE			165,000	165,000	330,000
A13	**Repairs and Maintenance**			**326,000**	**668,000**	**326,000**
A132	FURNITURE AND FIXTURE			208,000	208,000	208,000
A133	BUILDINGS AND STRUCTURE			50,000	460,000	50,000
A138	GENERAL			68,000		68,000
Total-GBPS WANDH BHUTTO RATODERO. LARKANA (Semis Code -413030273)				**1,208,000**	**1,208,000**	**1,373,000**
LN1497	**GBPS NEK MUHAMMAD BROHI @ DARIYA KHAN BROHI. LARKANA (Semis Code -413030093)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS NEK MUHAMMAD BROHI @ DARIYA KHAN BROHI. LARKANA (Semis Code -413030093)				**292,000**	**292,000**	**391,000**
LN1498	**GBPS WARIS DINO MACHHI. LARKANA (Semis Code -413030214)**					
A03	**Operating Expenses**			**305,000**	**169,000**	**305,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			293,000	169,000	293,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**162,000**	**298,000**	**162,000**
A132	FURNITURE AND FIXTURE			85,000	85,000	85,000
A133	BUILDINGS AND STRUCTURE			50,000	213,000	50,000
A138	GENERAL			27,000		27,000
Total-GBPS WARIS DINO MACHHI. LARKANA (Semis Code -413030214)				**588,000**	**588,000**	**709,000**
LN1499	**GBPS LASHARI. LARKANA (Semis Code -413030006)**					
A03	**Operating Expenses**			**613,000**	**323,000**	**613,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			601,000	323,000	601,000
A09	**Physical Assets**			**154,000**	**154,000**	**308,000**
A097	PURCHASE FURNITURE & FIXTURE			154,000	154,000	308,000
A13	**Repairs and Maintenance**			**285,000**	**575,000**	**285,000**
A132	FURNITURE AND FIXTURE			177,000	177,000	177,000
A133	BUILDINGS AND STRUCTURE			50,000	398,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			58,000		58,000
Total-GBPS LASHARI. LARKANA (Semis Code -413030006)				**1,052,000**	**1,052,000**	**1,206,000**
LN1500	**GBPS MOMEN KHAN LOLAI. LARKANA (Semis Code -413030088)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MOMEN KHAN LOLAI. LARKANA (Semis Code -413030088)				**317,000**	**317,000**	**418,000**
LN1501	**GBPS GOKAL DAS. LARKANA (Semis Code -413030102)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GOKAL DAS. LARKANA (Semis Code -413030102)				**294,000**	**294,000**	**393,000**
LN1502	**GBPS JUMO BROHI. LARKANA (Semis Code -413030122)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS JUMO BROHI. LARKANA (Semis Code -413030122)				**309,000**	**309,000**	**409,000**
LN1503	**GBPS SAJAN JOYO. LARKANA (Semis Code -413030092)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SAJAN JOYO. LARKANA (Semis Code -413030092)				**298,000**	**298,000**	**398,000**
LN1504	**GBPS ISLAM PUR. LARKANA (Semis Code -413030264)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS ISLAM PUR. LARKANA (Semis Code -413030264)				**385,000**	**385,000**	**491,000**
LN1505	**GBPS BAHAR SHAH. LARKANA (Semis Code -413030094)**					
A03	**Operating Expenses**			**196,000**	**115,000**	**196,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			184,000	115,000	184,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS BAHAR SHAH. LARKANA (Semis Code -413030094)				**423,000**	**423,000**	**532,000**
LN1506	**GBPS SEELRA. LARKANA (Semis Code -413030190)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS SEELRA. LARKANA (Semis Code -413030190)				**403,000**	**403,000**	**510,000**
LN1507	**GBPS SETHAR LARKANA (Semis Code -413030259)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SETHAR LARKANA (Semis Code -413030259)				**282,000**	**282,000**	**380,000**
LN1508	**GBPS NAZAR DETHO. LARKANA (Semis Code -413030226)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NAZAR DETHO. LARKANA (Semis Code -413030226)				**303,000**	**303,000**	**403,000**
LN1509	**GBPS MUHAMMAD MURAD DAHANI OLD MOSQUE. LARKANA (Semis Code -413030333)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD MURAD DAHANI OLD MOSQUE. LARKANA (Semis Code -413030333)				**300,000**	**300,000**	**400,000**
LN1510	**GBPS FAIZ MUHAMMAD JEHO. LARKANA (Semis Code -413030202)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS FAIZ MUHAMMAD JEHO. LARKANA (Semis Code -413030202)				**295,000**	**295,000**	**394,000**
LN1511	**GBPS IBRAHEEMJEWANDH. LARKANA (Semis Code -413030127)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS IBRAHEEMJEWANDH. LARKANA (Semis Code -413030127)				**324,000**	**324,000**	**425,000**
LN1512	**GBPS SAHIBJOGOTH. LARKANA (Semis Code -413030171)**					
A03	**Operating Expenses**			**250,000**	**141,000**	**250,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			238,000	141,000	238,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**140,000**	**249,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS SAHIBJOGOTH. LARKANA (Semis Code -413030171)				**504,000**	**504,000**	**618,000**
LN1513	**GBPS LABANA. LARKANA (Semis Code -413030167)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS LABANA. LARKANA (Semis Code -413030167)				**285,000**	**285,000**	**384,000**
LN1514	**GBPS JARWAR. LARKANA (Semis Code -413030164)**					
A03	**Operating Expenses**			**185,000**	**109,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			173,000	109,000	173,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS JARWAR. LARKANA (Semis Code -413030164)				**406,000**	**406,000**	**513,000**
LN1515	**GBPS BABAR. LARKANA (Semis Code -413030165)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS BABAR. LARKANA (Semis Code -413030165)				**373,000**	**373,000**	**478,000**
LN1516	**GBPS KHUDA BUX SETHAR. LARKANA (Semis Code -413030076)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS KHUDA BUX SETHAR. LARKANA (Semis Code -413030076)				**348,000**	**348,000**	**451,000**
LN1517	**GBPS ARBI @ ALI HASSAN KHUHRO. LARKANA (Semis Code -413030075)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS ARBI @ ALI HASSAN KHUHRO. LARKANA (Semis Code -413030075)				**358,000**	**358,000**	**462,000**
LN1518	**GBPS GULAN JEHO. LARKANA (Semis Code -413030237)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS GULAN JEHO. LARKANA (Semis Code -413030237)				**376,000**	**376,000**	**481,000**
LN1519	**GBPS MUMAMAD YAQOOB BROHI. LARKANA (Semis Code -413030096)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUMAMAD YAQOOB BROHI. LARKANA (Semis Code -413030096)				**277,000**	**277,000**	**375,000**
LN1520	**GBPS KHAIR MUHAMMAD BROHI. LARKANA (Semis Code -413030285)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS KHAIR MUHAMMAD BROHI. LARKANA (Semis Code -413030285)				**322,000**	**322,000**	**423,000**
LN1521	**GBPS ALI MUHAMMAD BROHI. LARKANA (Semis Code -413030306)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ALI MUHAMMAD BROHI. LARKANA (Semis Code -413030306)				**326,000**	**326,000**	**428,000**
LN1522	**GBPS OVER CROWD NAUDERO. LARKANA (Semis Code -413030137)**					
A03	**Operating Expenses**			**313,000**	**173,000**	**313,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			301,000	173,000	301,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**165,000**	**305,000**	**165,000**
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A133	BUILDINGS AND STRUCTURE			50,000	218,000	50,000
A138	GENERAL			28,000		28,000
Total-GBPS OVER CROWD NAUDERO. LARKANA (Semis Code -413030137)				**599,000**	**599,000**	**720,000**
LN1523	**GBPS THULL. LARKANA (Semis Code -413030291)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS THULL. LARKANA (Semis Code -413030291)				**288,000**	**288,000**	**387,000**
LN1524	**GBPS WANDH KHUDA BUX BHUTTO. LARKANA (Semis Code -413030080)**					
A03	**Operating Expenses**			**152,000**	**92,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			140,000	92,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS WANDH KHUDA BUX BHUTTO. LARKANA (Semis Code -413030080)				**357,000**	**357,000**	**461,000**
LN1525	**GBPS BHAI KHAN GHANGHRO. LARKANA (Semis Code -413030269)**					
A03	**Operating Expenses**			**190,000**	**111,000**	**190,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			178,000	111,000	178,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS BHAI KHAN GHANGHRO. LARKANA (Semis Code -413030269)				**414,000**	**414,000**	**522,000**
LN1526	**GBPS SUFI WALI MUHAMMAD. LARKANA (Semis Code -413030336)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SUFI WALI MUHAMMAD. LARKANA (Semis Code -413030336)				**298,000**	**298,000**	**398,000**
LN1527	**GBPS BHANDO QUBO. LARKANA (Semis Code -413030260)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS BHANDO QUBO. LARKANA (Semis Code -413030260)				**328,000**	**328,000**	**430,000**
LN1528	**GBPS MEVAL KOT. LARKANA (Semis Code -413030090)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MEVAL KOT. LARKANA (Semis Code -413030090)				**307,000**	**307,000**	**407,000**
LN1529	**GBPS CHHAJRA. LARKANA (Semis Code -413030001)**					
A03	**Operating Expenses**			**247,000**	**140,000**	**247,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			235,000	140,000	235,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**245,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	178,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS CHHAJRA. LARKANA (Semis Code -413030001)				**499,000**	**499,000**	**613,000**
LN1530	**GBPS MISKAN BROHI LARKANA (Semis Code -111669463)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MISKAN BROHI LARKANA (Semis Code -111669463)				**309,000**	**309,000**	**409,000**
LN1531	**GBPS RASOOL BUX SAMEJO LARKANA (Semis Code -111669459)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS RASOOL BUX SAMEJO LARKANA (Semis Code -111669459)				**249,000**	**249,000**	**345,000**
LN1532	**GBPS HAYAT KHAN BOZDAR. LARKANA (Semis Code -413030319)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAYAT KHAN BOZDAR. LARKANA (Semis Code -413030319)				**235,000**	**235,000**	**330,000**
LN1533	**GBPS ALI HASSAN JUNEJO. LARKANA (Semis Code -413030085)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALI HASSAN JUNEJO. LARKANA (Semis Code -413030085)				**279,000**	**279,000**	**377,000**
LN1534	**GBPS BAQO KHAN KHOSO. LARKANA (Semis Code -413030107)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BAQO KHAN KHOSO. LARKANA (Semis Code -413030107)				**309,000**	**309,000**	**409,000**
LN1535	**GBPS MUHAMMAD HASHIM BOZDAR. LARKANA (Semis Code -413030084)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD HASHIM BOZDAR. LARKANA (Semis Code -413030084)				**257,000**	**257,000**	**354,000**
LN1536	**GBPS MUHAMMAD HASSAN JALBANI. LARKANA (Semis Code -413030270)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD HASSAN JALBANI. LARKANA (Semis Code -413030270)				**255,000**	**255,000**	**352,000**
LN1537	**GBPS BADO JALBANI LARKANA (Semis Code -413030317)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BADO JALBANI LARKANA (Semis Code -413030317)				**273,000**	**273,000**	**371,000**
LN1538	**GBPS ALLAHABAD. LARKANA (Semis Code -413030091)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALLAHABAD. LARKANA (Semis Code -413030091)				**264,000**	**264,000**	**361,000**
LN1539	**GBPS MUHABAT SHAH. LARKANA (Semis Code -413030149)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHABAT SHAH. LARKANA (Semis Code -413030149)				**262,000**	**262,000**	**359,000**
LN1540	**GBPS MIYANI ACHAR. LARKANA (Semis Code -413030307)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MIYANI ACHAR. LARKANA (Semis Code -413030307)				**278,000**	**278,000**	**376,000**
LN1541	**GBPS BAHOO KHAN KOSH. LARKANA (Semis Code -413030103)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS BAHOO KHAN KOSH. LARKANA (Semis Code -413030103)				**318,000**	**318,000**	**419,000**
LN1542	**GBPS NABI BUX JALBANI. LARKANA (Semis Code -413030286)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NABI BUX JALBANI. LARKANA (Semis Code -413030286)				**255,000**	**255,000**	**352,000**
LN1543	**GBPS WANDH IMDAD ALI KHAN. LARKANA (Semis Code -413030221)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS WANDH IMDAD ALI KHAN. LARKANA (Semis Code -413030221)				**256,000**	**256,000**	**353,000**
LN1544	**GBPS MUHAMMAD YAQOOB BROHI. LARKANA (Semis Code -413030151)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD YAQOOB BROHI. LARKANA (Semis Code -413030151)				**278,000**	**278,000**	**376,000**
LN1545	**GBPS PAWRRO. LARKANA (Semis Code -413030116)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS PAWRRO. LARKANA (Semis Code -413030116)				**267,000**	**267,000**	**364,000**
LN1546	**GBPS HAKEEM ABAD. LARKANA (Semis Code -413030325)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HAKEEM ABAD. LARKANA (Semis Code -413030325)				**292,000**	**292,000**	**391,000**
LN1547	**GBPS MUBARAK JEHO. LARKANA (Semis Code -413030239)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUBARAK JEHO. LARKANA (Semis Code -413030239)				**264,000**	**264,000**	**361,000**
LN1548	**GBPS YAROO JEHO. LARKANA (Semis Code -413030243)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS YAROO JEHO. LARKANA (Semis Code -413030243)				**292,000**	**292,000**	**391,000**
LN1549	**GBPS KHAIRODERO. LARKANA (Semis Code -413030295)**					
A03	**Operating Expenses**			**189,000**	**111,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			177,000	111,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS KHAIRODERO. LARKANA (Semis Code -413030295)				**413,000**	**413,000**	**521,000**
LN1550	**GBPS MEHAR SHAR. LARKANA (Semis Code -413030245)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MEHAR SHAR. LARKANA (Semis Code -413030245)				**272,000**	**272,000**	**370,000**
LN1551	**GBPS ISLAM JO GOTH. LARKANA (Semis Code -413030276)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ISLAM JO GOTH. LARKANA (Semis Code -413030276)				**273,000**	**273,000**	**371,000**
LN1552	**GBPS BAHMAN. LARKANA (Semis Code -413030201)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BAHMAN. LARKANA (Semis Code -413030201)				**264,000**	**264,000**	**361,000**
LN1553	**GBPS ASHRAF DAHANI. LARKANA (Semis Code -413030256)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ASHRAF DAHANI. LARKANA (Semis Code -413030256)				**323,000**	**323,000**	**424,000**
LN1554	**GBPS PHULPOTAII LARKANA (Semis Code -413030290)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PHULPOTAII LARKANA (Semis Code -413030290)				**267,000**	**267,000**	**364,000**
LN1555	**GBPS MISRI CHAHWAN. LARKANA (Semis Code -413030138)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MISRI CHAHWAN. LARKANA (Semis Code -413030138)				**309,000**	**309,000**	**409,000**
LN1556	**GBPS BHOOT KHAROS. LARKANA (Semis Code -413030135)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BHOOT KHAROS. LARKANA (Semis Code -413030135)				**301,000**	**301,000**	**401,000**
LN1557	**GBPS JAHAN KHAN KHAKHRANI LARKANA (Semis Code -413030205)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS JAHAN KHAN KHAKHRANI LARKANA (Semis Code -413030205)				**316,000**	**316,000**	**417,000**
LN1558	**GBPS USMAN UNAR. LARKANA (Semis Code -413030002)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS USMAN UNAR. LARKANA (Semis Code -413030002)				**317,000**	**317,000**	**418,000**
LN1559	**GBPS KORAI LARKANA (Semis Code -413030136)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KORAI LARKANA (Semis Code -413030136)				**272,000**	**272,000**	**370,000**
LN1560	**GBPS SHAHANI. LARKANA (Semis Code -413030204)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SHAHANI. LARKANA (Semis Code -413030204)				**313,000**	**313,000**	**414,000**
LN1561	**GBPS SHAHI LABANA. LARKANA (Semis Code -413030169)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SHAHI LABANA. LARKANA (Semis Code -413030169)				**282,000**	**282,000**	**380,000**
LN1562	**GBPS WANDH ABDUL GHAFOOR @ WALI MOHD AGHAM. LARKANA (Semis Code -413030141)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS WANDH ABDUL GHAFOOR @ WALI MOHD AGHAM. LARKANA (Semis Code -413030141)				**263,000**	**263,000**	**360,000**
LN1563	**GBPS BHANDO QUBO OLD MOSQ: @ AHMED KHAN JALBA LARKANA (Semis Code -413030334)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BHANDO QUBO OLD MOSQ: @ AHMED KHAN JALBA LARKANA (Semis Code -413030334)				**272,000**	**272,000**	**370,000**
LN1564	**GBPS MOULA BUX KHAROS. LARKANA (Semis Code -413030100)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MOULA BUX KHAROS. LARKANA (Semis Code -413030100)				**298,000**	**298,000**	**398,000**
LN1565	**GBPS ABDUL RASHID BROHI @ GHULAM HYDER LUHAR LARKANA (Semis Code -413030274)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS ABDUL RASHID BROHI @ GHULAM HYDER LUHAR LARKANA (Semis Code -413030274)				**225,000**	**225,000**	**319,000**
LN1566	**GBPS GHULAM QADIR DAKHAN. LARKANA (Semis Code -413030208)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM QADIR DAKHAN. LARKANA (Semis Code -413030208)				**273,000**	**273,000**	**371,000**
LN1567	**GBPS PANJO GHANGHRO. LARKANA (Semis Code -413030121)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS PANJO GHANGHRO. LARKANA (Semis Code -413030121)				**316,000**	**316,000**	**417,000**
LN1568	**GBPS SHER MUHAMMAD JOYO. LARKANA (Semis Code -413030280)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS SHER MUHAMMAD JOYO. LARKANA (Semis Code -413030280)				**358,000**	**358,000**	**462,000**
LN1569	**GBPS METLA. LARKANA (Semis Code -413030252)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS METLA. LARKANA (Semis Code -413030252)				**388,000**	**388,000**	**494,000**
LN1570	**GBPS GARHI PEROZE @ SARHO KHAN CHANDIO LARKANA (Semis Code -413030330)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GARHI PEROZE @ SARHO KHAN CHANDIO LARKANA (Semis Code -413030330)				**294,000**	**294,000**	**393,000**
LN1571	**GBPS JOWAN BHUTTO. LARKANA (Semis Code -413030097)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS JOWAN BHUTTO. LARKANA (Semis Code -413030097)				**376,000**	**376,000**	**481,000**
LN1572	**GBPS SONO KHAN BROHI. LARKANA (Semis Code -413030329)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SONO KHAN BROHI. LARKANA (Semis Code -413030329)				**318,000**	**318,000**	**419,000**
LN1573	**GBPS KUBRO. LARKANA (Semis Code -413030303)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS KUBRO. LARKANA (Semis Code -413030303)				**385,000**	**385,000**	**491,000**
LN1574	**GBPS GUL HASSAN MIRBAHAR. LARKANA (Semis Code -413030112)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GUL HASSAN MIRBAHAR. LARKANA (Semis Code -413030112)				**309,000**	**309,000**	**409,000**
LN1575	**GBPS KAMAL KHAN CHANDIO. LARKANA (Semis Code -413030115)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS KAMAL KHAN CHANDIO. LARKANA (Semis Code -413030115)				**330,000**	**330,000**	**432,000**
LN1576	**GBPS HAKIM JEHO LARKANA (Semis Code -413030392)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAKIM JEHO LARKANA (Semis Code -413030392)				**237,000**	**237,000**	**332,000**
LN1577	**GBPS KOT BHUTTO. LARKANA (Semis Code -413030192)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS KOT BHUTTO. LARKANA (Semis Code -413030192)				**394,000**	**394,000**	**501,000**
LN1578	**GBPS DODO KHAN BROHI. LARKANA (Semis Code -413030331)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DODO KHAN BROHI. LARKANA (Semis Code -413030331)				**272,000**	**272,000**	**370,000**
LN1579	**GBPS RAZI PITAFI. LARKANA (Semis Code -413030078)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS RAZI PITAFI. LARKANA (Semis Code -413030078)				**328,000**	**328,000**	**430,000**
LN1580	**GBPS KOUREJA. LARKANA (Semis Code -413030302)**					
A03	**Operating Expenses**			**259,000**	**146,000**	**259,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			247,000	146,000	247,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**144,000**	**257,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	186,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS KOUREJA. LARKANA (Semis Code -413030302)				**519,000**	**519,000**	**635,000**
LN1581	**GBPS WARYAM UDHO. LARKANA (Semis Code -413030086)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS WARYAM UDHO. LARKANA (Semis Code -413030086)				**362,000**	**362,000**	**466,000**
LN1582	**GBPS TAGGAR LARKANA (Semis Code -413030005)**					
A03	**Operating Expenses**			**152,000**	**92,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			140,000	92,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS TAGGAR LARKANA (Semis Code -413030005)				**357,000**	**357,000**	**461,000**
LN1583	**GBPS WADHA PUR. LARKANA (Semis Code -413030308)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS WADHA PUR. LARKANA (Semis Code -413030308)				**240,000**	**240,000**	**335,000**
LN1584	**GBPS ALI MUHAMMAD BAPAR. LARKANA (Semis Code -413030310)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALI MUHAMMAD BAPAR. LARKANA (Semis Code -413030310)				**266,000**	**266,000**	**363,000**
LN1585	**GBPS GUL VESSAR. LARKANA (Semis Code -413030287)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GUL VESSAR. LARKANA (Semis Code -413030287)				**293,000**	**293,000**	**392,000**
LN1586	**GBPS SUPPRA @ WANDH NAREJA BANGULDERO. LARKANA (Semis Code -413030293)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SUPPRA @ WANDH NAREJA BANGULDERO. LARKANA (Semis Code -413030293)				**303,000**	**303,000**	**403,000**
LN1587	**GBPS BAHADUR SONANI. LARKANA (Semis Code -413030160)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS BAHADUR SONANI. LARKANA (Semis Code -413030160)				**354,000**	**354,000**	**458,000**
LN1588	**GBPS SHADI KHAN BROHI. LARKANA (Semis Code -413030157)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SHADI KHAN BROHI. LARKANA (Semis Code -413030157)				**285,000**	**285,000**	**384,000**
LN1589	**GBPS BALANI TAGAR. LARKANA (Semis Code -413030069)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BALANI TAGAR. LARKANA (Semis Code -413030069)				**264,000**	**264,000**	**361,000**
LN1590	**GBPS DIN MUHAMMAD BROHI. LARKANA (Semis Code -413030156)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DIN MUHAMMAD BROHI. LARKANA (Semis Code -413030156)				**272,000**	**272,000**	**370,000**
LN1591	**GBPS KECHI UNAR. LARKANA (Semis Code -413030299)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS KECHI UNAR. LARKANA (Semis Code -413030299)				**343,000**	**343,000**	**446,000**
LN1592	**GBPS ALLAH DINO JUNEJO LARKANA (Semis Code -111669464)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALLAH DINO JUNEJO LARKANA (Semis Code -111669464)				**263,000**	**263,000**	**360,000**
LN1593	**GBPS WANDH MUMTAZ ALI. LARKANA (Semis Code -413030177)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS WANDH MUMTAZ ALI. LARKANA (Semis Code -413030177)				**308,000**	**308,000**	**408,000**
LN1594	**GBPS SHER MUHAMMAD ARBANI. LARKANA (Semis Code -413030281)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SHER MUHAMMAD ARBANI. LARKANA (Semis Code -413030281)				**279,000**	**279,000**	**377,000**
LN1595	**GBPS MITHO BROHI. LARKANA (Semis Code -413030109)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MITHO BROHI. LARKANA (Semis Code -413030109)				**295,000**	**295,000**	**394,000**
LN1596	**GBPS AITBAR KHAN BROHI. LARKANA (Semis Code -413030089)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS AITBAR KHAN BROHI. LARKANA (Semis Code -413030089)				**314,000**	**314,000**	**415,000**
LN1597	**GBPS GULZAR JATOI. LARKANA (Semis Code -413030154)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GULZAR JATOI. LARKANA (Semis Code -413030154)				**267,000**	**267,000**	**364,000**
LN1598	**GBPS MUHAMMAD MURAD KASAI. LARKANA (Semis Code -413030312)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD MURAD KASAI. LARKANA (Semis Code -413030312)				**267,000**	**267,000**	**364,000**
LN1599	**GBPS BALOCH KHAN CHANDIO. LARKANA (Semis Code -413030212)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BALOCH KHAN CHANDIO. LARKANA (Semis Code -413030212)				**282,000**	**282,000**	**380,000**
LN1600	**GBPS MEHRAB JAGIRANI. LARKANA (Semis Code -413030139)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MEHRAB JAGIRANI. LARKANA (Semis Code -413030139)				**278,000**	**278,000**	**376,000**
LN1601	**GBPS BASARUDIN KHOSO. LARKANA (Semis Code -413030117)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS BASARUDIN KHOSO. LARKANA (Semis Code -413030117)				**294,000**	**294,000**	**393,000**
LN1602	**GBPS GHARHI GHULAM HYDER QADRI. LARKANA (Semis Code -413030315)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS GHARHI GHULAM HYDER QADRI. LARKANA (Semis Code -413030315)				**226,000**	**226,000**	**320,000**
LN1603	**GBPS SAJAN LABANO. LARKANA (Semis Code -413030178)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SAJAN LABANO. LARKANA (Semis Code -413030178)				**279,000**	**279,000**	**377,000**
LN1604	**GBPS ALI MUHAMMAD VESAR. LARKANA (Semis Code -413030161)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ALI MUHAMMAD VESAR. LARKANA (Semis Code -413030161)				**333,000**	**333,000**	**435,000**
LN1605	**GBPS ALI NAWAZ BOZDAR LARKANA (Semis Code -111669457)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ALI NAWAZ BOZDAR LARKANA (Semis Code -111669457)				**240,000**	**240,000**	**335,000**
LN1606	**GBPS WADHAPUR (OLD MOSQUE) @ M. SAIFAL BOZDAR LARKANA (Semis Code -413030332)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS WADHAPUR (OLD MOSQUE) @ M. SAIFAL BOZDAR LARKANA (Semis Code -413030332)				**264,000**	**264,000**	**361,000**
LN1607	**GBPS ALI JAN BROHI. LARKANA (Semis Code -413030314)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALI JAN BROHI. LARKANA (Semis Code -413030314)				**283,000**	**283,000**	**382,000**
LN1608	**GBPS WASAYO JEHO. LARKANA (Semis Code -413030244)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS WASAYO JEHO. LARKANA (Semis Code -413030244)				**298,000**	**298,000**	**398,000**
LN1609	**GBPS AHMED PUR LARKANA (Semis Code -413030324)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS AHMED PUR LARKANA (Semis Code -413030324)				**343,000**	**343,000**	**446,000**
LN1610	**GBPS GHULAM MUSTAFA JATOI. LARKANA (Semis Code -413030159)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM MUSTAFA JATOI. LARKANA (Semis Code -413030159)				**267,000**	**267,000**	**364,000**
LN1611	**GBPS GOTH BROHI. LARKANA (Semis Code -413030174)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GOTH BROHI. LARKANA (Semis Code -413030174)				**292,000**	**292,000**	**391,000**
LN1612	**GBPS WANDH KHOKHAR. LARKANA (Semis Code -413030224)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS WANDH KHOKHAR. LARKANA (Semis Code -413030224)				**252,000**	**252,000**	**348,000**
LN1613	**GBPS WASAND JEHO @ ROHAL KHAN DAHANI LARKANA (Semis Code -413030242)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS WASAND JEHO @ ROHAL KHAN DAHANI LARKANA (Semis Code -413030242)				**288,000**	**288,000**	**387,000**
LN1614	**GBPS KARIM BUX BHAND. LARKANA (Semis Code -413030111)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KARIM BUX BHAND. LARKANA (Semis Code -413030111)				**271,000**	**271,000**	**369,000**
LN1615	**GBPS KARIM BUX LANGAH. LARKANA (Semis Code -413030105)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS KARIM BUX LANGAH. LARKANA (Semis Code -413030105)				**316,000**	**316,000**	**417,000**
LN1616	**GBPS YAQOOB JALBANI. LARKANA (Semis Code -413030217)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS YAQOOB JALBANI. LARKANA (Semis Code -413030217)				**286,000**	**286,000**	**385,000**
LN1617	**GBPS RAZOO JEHO. LARKANA (Semis Code -413030126)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS RAZOO JEHO. LARKANA (Semis Code -413030126)				**273,000**	**273,000**	**371,000**
LN1618	**GBPS SALLAH JI WANDH LARKANA (Semis Code -413030397)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS SALLAH JI WANDH LARKANA (Semis Code -413030397)				**225,000**	**225,000**	**319,000**
LN1620	**GGPS PHULPOTAII LARKANA (Semis Code -413030014)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS PHULPOTAII LARKANA (Semis Code -413030014)				**309,000**	**309,000**	**409,000**
LN1621	**GGPS MUBARAK SHAH MUHALLA. LARKANA (Semis Code -413030067)**					
A03	**Operating Expenses**			**191,000**	**109,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			185,000	109,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000
A138	GENERAL			16,000		16,000
Total-GGPS MUBARAK SHAH MUHALLA. LARKANA (Semis Code -413030067)				**418,000**	**418,000**	**527,000**
LN1622	**GGPS HASSAN WAHAN. LARKANA (Semis Code -413030050)**					
A03	**Operating Expenses**			**244,000**	**155,000**	**244,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			220,000	155,000	220,000
A09	**Physical Assets**			**201,000**	**201,000**	**402,000**
A097	PURCHASE FURNITURE & FIXTURE			201,000	201,000	402,000
A13	**Repairs and Maintenance**			**176,000**	**265,000**	**126,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			100,000	206,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GGPS HASSAN WAHAN. LARKANA (Semis Code -413030050)				**621,000**	**621,000**	**772,000**
LN1623	**GGPS KOT BHUTTO. LARKANA (Semis Code -413030033)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS KOT BHUTTO. LARKANA (Semis Code -413030033)				**358,000**	**358,000**	**462,000**
LN1624	**GGPS KOUREJA. LARKANA (Semis Code -413030011)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS KOUREJA. LARKANA (Semis Code -413030011)				**328,000**	**328,000**	**430,000**
LN1625	**GGPS SUHRAB MACHI LARKANA (Semis Code -413030383)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS SUHRAB MACHI LARKANA (Semis Code -413030383)				**322,000**	**322,000**	**423,000**
LN1626	**GGPS THANGO BOZDAR. LARKANA (Semis Code -413030063)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS THANGO BOZDAR. LARKANA (Semis Code -413030063)				**272,000**	**272,000**	**370,000**
LN1627	**GGPS BHANDO QUBO. LARKANA (Semis Code -413030047)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS BHANDO QUBO. LARKANA (Semis Code -413030047)				**322,000**	**322,000**	**423,000**
LN1628	**GGPS MASUDERO. LARKANA (Semis Code -413030045)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS MASUDERO. LARKANA (Semis Code -413030045)				**313,000**	**313,000**	**414,000**
LN1629	**GGPS BHAI KHAN GHANGHRO. LARKANA (Semis Code -413030036)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS BHAI KHAN GHANGHRO. LARKANA (Semis Code -413030036)				**300,000**	**300,000**	**400,000**
LN1630	**GGPS ZANGEJA. LARKANA (Semis Code -413030019)**					
A03	**Operating Expenses**			**176,000**	**105,000**	**176,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			164,000	105,000	164,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS ZANGEJA. LARKANA (Semis Code -413030019)				**393,000**	**393,000**	**500,000**
LN1632	**GGPS USMAN UNAR. LARKANA (Semis Code -413030054)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS USMAN UNAR. LARKANA (Semis Code -413030054)				**379,000**	**379,000**	**485,000**
LN1633	**GGPS WANDH SALAH JEHO. LARKANA (Semis Code -413030012)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS WANDH SALAH JEHO. LARKANA (Semis Code -413030012)				**333,000**	**333,000**	**435,000**
LN1634	**GGPS BHUTTA VILLAGEII LARKANA (Semis Code -413030059)**					
A03	**Operating Expenses**			**207,000**	**120,000**	**207,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			195,000	120,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000
A138	GENERAL			17,000		17,000
Total-GGPS BHUTTA VILLAGEII LARKANA (Semis Code -413030059)				**439,000**	**439,000**	**549,000**
LN1635	**GGPS COMMUNITY MODEL CENTRE G.KHUDA BUX LARKANA (Semis Code -413030061)**					
A03	**Operating Expenses**			**235,000**	**134,000**	**235,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			223,000	134,000	223,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**234,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	171,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GGPS COMMUNITY MODEL CENTRE G.KHUDA BUX LARKANA (Semis Code -413030061)				**481,000**	**481,000**	**594,000**
LN1636	**GGPS CHHAJIRA. LARKANA (Semis Code -413030020)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS CHHAJIRA. LARKANA (Semis Code -413030020)				**340,000**	**340,000**	**443,000**
LN1638	**GGPS BHUTTA VILLAGE NO:I. LARKANA (Semis Code -413030035)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS BHUTTA VILLAGE NO:I. LARKANA (Semis Code -413030035)				**358,000**	**358,000**	**462,000**
LN1639	**GGPS MEYANI ACHAR. LARKANA (Semis Code -413030064)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS MEYANI ACHAR. LARKANA (Semis Code -413030064)				**239,000**	**239,000**	**334,000**
LN1640	**GGPS ALHANDO JEHO LARKANA (Semis Code -413030389)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS ALHANDO JEHO LARKANA (Semis Code -413030389)				**318,000**	**318,000**	**419,000**
LN1641	**GGPS KHAN WAH. LARKANA (Semis Code -413030027)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS KHAN WAH. LARKANA (Semis Code -413030027)				**303,000**	**303,000**	**403,000**
LN1642	**GGPS SABU KARTINO LARKANA (Semis Code -413030385)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS SABU KARTINO LARKANA (Semis Code -413030385)				**294,000**	**294,000**	**393,000**
LN1643	**GGPS BHOONBHATPUR LARKANA (Semis Code -413030387)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS BHOONBHATPUR LARKANA (Semis Code -413030387)				**383,000**	**383,000**	**489,000**
LN1644	**GGPS KETI MUMTAZ ALI BHUTTO. LARKANA (Semis Code -413030040)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS KETI MUMTAZ ALI BHUTTO. LARKANA (Semis Code -413030040)				**253,000**	**253,000**	**349,000**
LN1645	**GGPS WANDH SHAR / GHAO KHAN SHAR LARKANA (Semis Code -413030400)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS WANDH SHAR / GHAO KHAN SHAR LARKANA (Semis Code -413030400)				**232,000**	**232,000**	**327,000**
LN1646	**GGPS WALI DAD GABAR. LARKANA (Semis Code -413030031)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS WALI DAD GABAR. LARKANA (Semis Code -413030031)				**256,000**	**256,000**	**353,000**
LN1647	**GGPS ABAD BHUTTO LARKANA (Semis Code -413030025)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GGPS ABAD BHUTTO LARKANA (Semis Code -413030025)				**226,000**	**226,000**	**320,000**
LN1648	**GGPS PANJO LORER. LARKANA (Semis Code -413030041)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS PANJO LORER. LARKANA (Semis Code -413030041)				**258,000**	**258,000**	**355,000**
LN1649	**GGPS RAHUJA LARKANA (Semis Code -413030386)**					
A03	**Operating Expenses**			**170,000**	**101,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			158,000	101,000	158,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS RAHUJA LARKANA (Semis Code -413030386)				**384,000**	**384,000**	**490,000**
LN1650	**GGPS SHAHMEER KHAN LASHARI. LARKANA (Semis Code -413030049)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS SHAHMEER KHAN LASHARI. LARKANA (Semis Code -413030049)				**318,000**	**318,000**	**419,000**
LN1651	**GGPS AGHAMII LARKANA (Semis Code -413030016)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS AGHAMII LARKANA (Semis Code -413030016)				**303,000**	**303,000**	**403,000**
LN1652	**GGPS SHAMBH JEHO LARKANA (Semis Code -413030391)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS SHAMBH JEHO LARKANA (Semis Code -413030391)				**255,000**	**255,000**	**352,000**
LN1653	**GGPS TAGGAR. LARKANA (Semis Code -413030022)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS TAGGAR. LARKANA (Semis Code -413030022)				**373,000**	**373,000**	**478,000**
LN1654	**GGPS JUMO AGHAM. LARKANA (Semis Code -413030018)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS JUMO AGHAM. LARKANA (Semis Code -413030018)				**295,000**	**295,000**	**394,000**
LN1655	**GGPS COMMUNITY MODEL CENTRE TAYYAB. LARKANA (Semis Code -413030060)**					
A03	**Operating Expenses**			**189,000**	**111,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			177,000	111,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000
A138	GENERAL			16,000		16,000
Total-GGPS COMMUNITY MODEL CENTRE TAYYAB. LARKANA (Semis Code -413030060)				**413,000**	**413,000**	**521,000**
LN1656	**GGPS WASAYO BHUTTO LARKANA (Semis Code -413030384)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS WASAYO BHUTTO LARKANA (Semis Code -413030384)				**250,000**	**250,000**	**346,000**
LN1657	**GGPS KECHI UNAR. LARKANA (Semis Code -413030015)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS KECHI UNAR. LARKANA (Semis Code -413030015)				**267,000**	**267,000**	**364,000**
LN1658	**GGPS JAHAN KHAN JARWAR LARKANA (Semis Code -413030026)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GGPS JAHAN KHAN JARWAR LARKANA (Semis Code -413030026)				**376,000**	**376,000**	**481,000**
LN1659	**GGPS THUL. LARKANA (Semis Code -413030053)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS THUL. LARKANA (Semis Code -413030053)				**264,000**	**264,000**	**361,000**
LN1660	**GGPS GHULAM QADIR DAKHO LARKANA (Semis Code -413030394)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS GHULAM QADIR DAKHO LARKANA (Semis Code -413030394)				**292,000**	**292,000**	**391,000**
LN1661	**GGPS JEHA BAZIGAR. LARKANA (Semis Code -413030057)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS JEHA BAZIGAR. LARKANA (Semis Code -413030057)				**288,000**	**288,000**	**387,000**
LN1662	**GGPS MAMOON JUNEJO. LARKANA (Semis Code -413030046)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS MAMOON JUNEJO. LARKANA (Semis Code -413030046)				**279,000**	**279,000**	**377,000**
LN1663	**GGPS BAKRANII. LARKANA (Semis Code -413040119)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS BAKRANII. LARKANA (Semis Code -413040119)				**285,000**	**285,000**	**384,000**
LN1664	**GBPS SIJAWAL TUNIO. LARKANA (Semis Code -413040212)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS SIJAWAL TUNIO. LARKANA (Semis Code -413040212)				**346,000**	**346,000**	**449,000**
LN1665	**GBPS ALI ABAD. LARKANA (Semis Code -413040234)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**205,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS ALI ABAD. LARKANA (Semis Code -413040234)				**431,000**	**431,000**	**540,000**
LN1666	**GBPS FARID ABAD. LARKANA (Semis Code -413040084)**					
A03	**Operating Expenses**			**246,000**	**140,000**	**246,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			234,000	140,000	234,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS FARID ABAD. LARKANA (Semis Code -413040084)				**498,000**	**498,000**	**612,000**
LN1667	**GBPS MUHAMMAD MORYAL BROHI. LARKANA (Semis Code -413040256)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD MORYAL BROHI. LARKANA (Semis Code -413040256)				**316,000**	**316,000**	**417,000**
LN1668	**GBPS JUMO KALHORO. LARKANA (Semis Code -413040037)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS JUMO KALHORO. LARKANA (Semis Code -413040037)				**368,000**	**368,000**	**473,000**
LN1669	**GBPS OTHA. LARKANA (Semis Code -413040305)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS OTHA. LARKANA (Semis Code -413040305)				**388,000**	**388,000**	**494,000**
LN1670	**GBPS WAHOOCHA. LARKANA (Semis Code -413040239)**					
A03	**Operating Expenses**			**300,000**	**166,000**	**300,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			288,000	166,000	288,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**160,000**	**294,000**	**160,000**
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
A133	BUILDINGS AND STRUCTURE			50,000	211,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			27,000		27,000
Total-GBPS WAHOOCHA. LARKANA (Semis Code -413040239)				**580,000**	**580,000**	**700,000**
LN1671	**GBPS RAWAT ABRO LARKANA (Semis Code -413040003)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RAWAT ABRO LARKANA (Semis Code -413040003)				**249,000**	**249,000**	**345,000**
LN1672	**GBPS MIANDAD KHAKHRANI. LARKANA (Semis Code -413040296)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MIANDAD KHAKHRANI. LARKANA (Semis Code -413040296)				**250,000**	**250,000**	**346,000**
LN1673	**GBPS QABOOLO. LARKANA (Semis Code -413010139)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS QABOOLO. LARKANA (Semis Code -413010139)				**373,000**	**373,000**	**478,000**
LN1676	**GBPS GHULAM ALI ZUHRANI. LARKANA (Semis Code -413040217)**					
A03	**Operating Expenses**			**243,000**	**138,000**	**243,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			231,000	138,000	231,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS GHULAM ALI ZUHRANI. LARKANA (Semis Code -413040217)				**494,000**	**494,000**	**608,000**
LN1677	**GBPS NAICH. LARKANA (Semis Code -413040297)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NAICH. LARKANA (Semis Code -413040297)				**271,000**	**271,000**	**369,000**
LN1678	**GBPS CHHUTO TAGGAR. LARKANA (Semis Code -413040040)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS CHHUTO TAGGAR. LARKANA (Semis Code -413040040)				**298,000**	**298,000**	**398,000**
LN1679	**GBPS MEHRAB SANDELLO. LARKANA (Semis Code -413040222)**					
A03	**Operating Expenses**			**357,000**	**195,000**	
A038	TRAVEL & TRANSPORTATION			12,000		
A039	GENERAL			345,000	195,000	
A09	**Physical Assets**			**126,000**	**126,000**	
A097	PURCHASE FURNITURE & FIXTURE			126,000	126,000	
A13	**Repairs and Maintenance**			**182,000**	**344,000**	
A132	FURNITURE AND FIXTURE			100,000	100,000	
A133	BUILDINGS AND STRUCTURE			50,000	244,000	
A138	GENERAL			32,000		
Total-GBPS MEHRAB SANDELLO. LARKANA (Semis Code -413040222)				**665,000**	**665,000**	
LN1680	**GBPS KHAMISO HULLIO LARKANA (Semis Code -413040251)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS KHAMISO HULLIO LARKANA (Semis Code -413040251)				**339,000**	**339,000**	**442,000**
LN1681	**GBPS SULTAN JAMARANI. LARKANA (Semis Code -413040281)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SULTAN JAMARANI. LARKANA (Semis Code -413040281)				**313,000**	**313,000**	**414,000**
LN1682	**GBPS BHACHA. LARKANA (Semis Code -413020159)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BHACHA. LARKANA (Semis Code -413020159)				**252,000**	**252,000**	**348,000**
LN1683	**GBPS ALI AKBER SHAH. LARKANA (Semis Code -413040285)**					
A03	**Operating Expenses**			**289,000**	**161,000**	**289,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			277,000	161,000	277,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**156,000**	**284,000**	**156,000**
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A133	BUILDINGS AND STRUCTURE			50,000	204,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS ALI AKBER SHAH. LARKANA (Semis Code -413040285)				**564,000**	**564,000**	**683,000**
LN1684	**GBPS SHER MUHAMMAD SAMTIO. LARKANA (Semis Code -413040206)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS SHER MUHAMMAD SAMTIO. LARKANA (Semis Code -413040206)				**322,000**	**322,000**	**423,000**
LN1685	**GBPS MEHBOOB BROHI. LARKANA (Semis Code -413040223)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MEHBOOB BROHI. LARKANA (Semis Code -413040223)				**348,000**	**348,000**	**451,000**
LN1686	**GBPS HAJI IQBAL KHAROS LARKANA (Semis Code -413040196)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS HAJI IQBAL KHAROS LARKANA (Semis Code -413040196)				**331,000**	**331,000**	**433,000**
LN1687	**GBPS DINO WAHAN LARKANA (Semis Code -413040226)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DINO WAHAN LARKANA (Semis Code -413040226)				**287,000**	**287,000**	**386,000**
LN1689	**GBPS ABDUL SAMAD TUNIO LARKANA (Semis Code -413040066)**					
A03	**Operating Expenses**			**231,000**	**132,000**	**231,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			219,000	132,000	219,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**232,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS ABDUL SAMAD TUNIO LARKANA (Semis Code -413040066)				**477,000**	**477,000**	**590,000**
LN1691	**GBPS FAZAL MUHAMMAD ABRO. LARKANA (Semis Code -413040270)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS FAZAL MUHAMMAD ABRO. LARKANA (Semis Code -413040270)				**383,000**	**383,000**	**489,000**
LN1692	**GBPS KHUDA BAKHSH KORAI. LARKANA (Semis Code -413040108)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS KHUDA BAKHSH KORAI. LARKANA (Semis Code -413040108)				**242,000**	**242,000**	**338,000**
LN1693	**GBPS GERELLOI LARKANA (Semis Code -413040215)**					
A03	**Operating Expenses**			**421,000**	**227,000**	**421,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			409,000	227,000	409,000
A09	**Physical Assets**			**133,000**	**133,000**	**266,000**
A097	PURCHASE FURNITURE & FIXTURE			133,000	133,000	266,000
A13	**Repairs and Maintenance**			**208,000**	**402,000**	**208,000**
A132	FURNITURE AND FIXTURE			119,000	119,000	119,000
A133	BUILDINGS AND STRUCTURE			50,000	283,000	50,000
A138	GENERAL			39,000		39,000
Total-GBPS GERELLOI LARKANA (Semis Code -413040215)				**762,000**	**762,000**	**895,000**
LN1694	**GBPS HYDER BROHI LARKANA (Semis Code -413040208)**					
A03	**Operating Expenses**			**327,000**	**180,000**	**327,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			315,000	180,000	315,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**170,000**	**317,000**	**170,000**
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
A133	BUILDINGS AND STRUCTURE			50,000	226,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			29,000		29,000
Total-GBPS HYDER BROHI LARKANA (Semis Code -413040208)				**620,000**	**620,000**	**743,000**
LN1696	**GBPS JHANDO SEHRO. LARKANA (Semis Code -413040224)**					
A03	**Operating Expenses**			**226,000**	**130,000**	**226,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			214,000	130,000	214,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS JHANDO SEHRO. LARKANA (Semis Code -413040224)				**468,000**	**468,000**	**580,000**
LN1697	**GGPS FARIDABAD. LARKANA (Semis Code -413040124)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GGPS FARIDABAD. LARKANA (Semis Code -413040124)				**445,000**	**445,000**	**555,000**
LN1698	**GBPS DAULAT KHOKHAR. LARKANA (Semis Code -413040082)**					
A03	**Operating Expenses**			**215,000**	**124,000**	**215,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			203,000	124,000	203,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS DAULAT KHOKHAR. LARKANA (Semis Code -413040082)				**452,000**	**452,000**	**563,000**
LN1699	**GBPS ALI JATOI. LARKANA (Semis Code -413040232)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**205,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS ALI JATOI. LARKANA (Semis Code -413040232)				**431,000**	**431,000**	**540,000**
LN1701	**GBPS YAR MUHAMMAD BROHI LARKANA (Semis Code -413040184)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS YAR MUHAMMAD BROHI LARKANA (Semis Code -413040184)				**282,000**	**282,000**	**380,000**
LN1702	**GBPS LAL BUX BURIRO. LARKANA (Semis Code -413040220)**					
A03	**Operating Expenses**			**152,000**	**92,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			140,000	92,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS LAL BUX BURIRO. LARKANA (Semis Code -413040220)				**357,000**	**357,000**	**461,000**
LN1703	**GBPS KHUDA BUX BROHI. LARKANA (Semis Code -413040205)**					
A03	**Operating Expenses**			**324,000**	**195,000**	**324,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			300,000	195,000	300,000
A09	**Physical Assets**			**210,000**	**210,000**	**420,000**
A097	PURCHASE FURNITURE & FIXTURE			210,000	210,000	420,000
A13	**Repairs and Maintenance**			**210,000**	**339,000**	**160,000**
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A133	BUILDINGS AND STRUCTURE			100,000	255,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS KHUDA BUX BROHI. LARKANA (Semis Code -413040205)				**744,000**	**744,000**	**904,000**
LN1704	**GBPS MAHI BHUTTO. LARKANA (Semis Code -413040291)**					
A03	**Operating Expenses**			**189,000**	**111,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			177,000	111,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS MAHI BHUTTO. LARKANA (Semis Code -413040291)				**413,000**	**413,000**	**521,000**
LN1705	**GBPS KAJAL PUR. LARKANA (Semis Code -413040098)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS KAJAL PUR. LARKANA (Semis Code -413040098)				**323,000**	**323,000**	**424,000**
LN1706	**GBPS RAMZAN SHAIKH LARKANA (Semis Code -413040181)**					
A03	**Operating Expenses**			**283,000**	**158,000**	**283,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			271,000	158,000	271,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**153,000**	**278,000**	**153,000**
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE			50,000	200,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			25,000		25,000
Total-GBPS RAMZAN SHAIKH LARKANA (Semis Code -413040181)				**554,000**	**554,000**	**672,000**
LN1707	**GBPS KAMAL KHAKH. LARKANA (Semis Code -413040259)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KAMAL KHAKH. LARKANA (Semis Code -413040259)				**247,000**	**247,000**	**343,000**
LN1708	**GGPS MUHAMMAD ALIM BROHI. LARKANA (Semis Code -413040172)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**171,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GGPS MUHAMMAD ALIM BROHI. LARKANA (Semis Code -413040172)				**375,000**	**375,000**	**480,000**
LN1709	**GBPS BUDHO WAHAN JATOI LARKANA (Semis Code -413040024)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BUDHO WAHAN JATOI LARKANA (Semis Code -413040024)				**287,000**	**287,000**	**386,000**
LN1710	**GBPS NEW GUD. LARKANA (Semis Code -413040087)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**205,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS NEW GUD. LARKANA (Semis Code -413040087)				**431,000**	**431,000**	**540,000**
LN1711	**GBPS BUTTA KALHORO LARKANA (Semis Code -413040186)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BUTTA KALHORO LARKANA (Semis Code -413040186)				**292,000**	**292,000**	**391,000**
LN1712	**GBPS GUL MUHAMMAD JATOI LARKANA (Semis Code -413040187)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS GUL MUHAMMAD JATOI LARKANA (Semis Code -413040187)				**318,000**	**318,000**	**419,000**
LN1713	**GBPS KUMBI. LARKANA (Semis Code -413040064)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KUMBI. LARKANA (Semis Code -413040064)				**318,000**	**318,000**	**419,000**
LN1714	**GBPS THARO THARECHA. LARKANA (Semis Code -413040243)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS THARO THARECHA. LARKANA (Semis Code -413040243)				**292,000**	**292,000**	**391,000**
LN1715	**GBPS PANJO DERO. LARKANA (Semis Code -413040065)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS PANJO DERO. LARKANA (Semis Code -413040065)				**298,000**	**298,000**	**398,000**
LN1716	**GBPS JALAL BROHI. LARKANA (Semis Code -413040260)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS JALAL BROHI. LARKANA (Semis Code -413040260)				**308,000**	**308,000**	**408,000**
LN1717	**GBPS MUHAMMAD WAHAN LARKANA (Semis Code -413040002)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD WAHAN LARKANA (Semis Code -413040002)				**269,000**	**269,000**	**367,000**
LN1718	**GBPS MITHO SHAIKH LARKANA (Semis Code -413040111)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MITHO SHAIKH LARKANA (Semis Code -413040111)				**337,000**	**337,000**	**439,000**
LN1719	**GBPS BUDHA PUR LARKANA (Semis Code -413040180)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BUDHA PUR LARKANA (Semis Code -413040180)				**308,000**	**308,000**	**408,000**
LN1720	**GBPS MIAN ISHAQUE KHUHARO. LARKANA (Semis Code -413040068)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MIAN ISHAQUE KHUHARO. LARKANA (Semis Code -413040068)				**340,000**	**340,000**	**443,000**
LN1721	**GBPS DATU SEHARO. LARKANA (Semis Code -413040063)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS DATU SEHARO. LARKANA (Semis Code -413040063)				**352,000**	**352,000**	**455,000**
LN1722	**GBPS ABBAS HULIO LARKANA (Semis Code -413040012)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ABBAS HULIO LARKANA (Semis Code -413040012)				**253,000**	**253,000**	**349,000**
LN1723	**GBPS SEHRA DHORAI. LARKANA (Semis Code -413040067)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SEHRA DHORAI. LARKANA (Semis Code -413040067)				**298,000**	**298,000**	**398,000**
LN1724	**GBPS GUL MUHAMMAD TUNIO. LARKANA (Semis Code -413040213)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS GUL MUHAMMAD TUNIO. LARKANA (Semis Code -413040213)				**316,000**	**316,000**	**417,000**
LN1725	**GBPS MEHRANO. LARKANA (Semis Code -413040090)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MEHRANO. LARKANA (Semis Code -413040090)				**264,000**	**264,000**	**361,000**
LN1726	**GBPS MUHAMMAD KHAN MASHORI. LARKANA (Semis Code -413040055)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MUHAMMAD KHAN MASHORI. LARKANA (Semis Code -413040055)				**358,000**	**358,000**	**462,000**
LN1727	**GBPS MUJAWAR. LARKANA (Semis Code -413040229)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MUJAWAR. LARKANA (Semis Code -413040229)				**385,000**	**385,000**	**491,000**
LN1728	**GBPS FAIZ MUHAMMAD JATOI. LARKANA (Semis Code -413040276)**					
A03	**Operating Expenses**			**152,000**	**92,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			140,000	92,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS FAIZ MUHAMMAD JATOI. LARKANA (Semis Code -413040276)				**357,000**	**357,000**	**461,000**
LN1729	**GBPS GHULAM HYDER MANGRIO. LARKANA (Semis Code -413040275)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GHULAM HYDER MANGRIO. LARKANA (Semis Code -413040275)				**279,000**	**279,000**	**377,000**
LN1730	**GBPS GHULAM MUHAMMAD BHUTTO. LARKANA (Semis Code -413040083)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM MUHAMMAD BHUTTO. LARKANA (Semis Code -413040083)				**264,000**	**264,000**	**361,000**
LN1731	**GBPS JALAB JATIO. LARKANA (Semis Code -413040277)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS JALAB JATIO. LARKANA (Semis Code -413040277)				**299,000**	**299,000**	**399,000**
LN1732	**GBPS HABIB BUGHIO. LARKANA (Semis Code -413040290)**					
A03	**Operating Expenses**			**187,000**	**110,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			175,000	110,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS HABIB BUGHIO. LARKANA (Semis Code -413040290)				**409,000**	**409,000**	**517,000**
LN1733	**GBPS MANGRIA LARKANA (Semis Code -413040089)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MANGRIA LARKANA (Semis Code -413040089)				**314,000**	**314,000**	**415,000**
LN1734	**GBPS BANHO JATOI. LARKANA (Semis Code -413040094)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BANHO JATOI. LARKANA (Semis Code -413040094)				**258,000**	**258,000**	**355,000**
LN1735	**GBPS MEER JA PIR. LARKANA (Semis Code -413040244)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MEER JA PIR. LARKANA (Semis Code -413040244)				**279,000**	**279,000**	**377,000**
LN1736	**GBPS HAYAT BROHI. LARKANA (Semis Code -413040179)**					
A03	**Operating Expenses**			**195,000**	**114,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			183,000	114,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS HAYAT BROHI. LARKANA (Semis Code -413040179)				**422,000**	**422,000**	**531,000**
LN1737	**GBPS KHUHARA LARKANA (Semis Code -413040238)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS KHUHARA LARKANA (Semis Code -413040238)				**345,000**	**345,000**	**448,000**
LN1738	**GBPS YAR MUHAMMAD HULIO LARKANA (Semis Code -413040252)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS YAR MUHAMMAD HULIO LARKANA (Semis Code -413040252)				**331,000**	**331,000**	**433,000**
LN1740	**GBPS MEHAR ABRO LARKANA (Semis Code -413040197)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MEHAR ABRO LARKANA (Semis Code -413040197)				**279,000**	**279,000**	**377,000**
LN1741	**GBPS SYED GHULAM SHAH. LARKANA (Semis Code -413040214)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SYED GHULAM SHAH. LARKANA (Semis Code -413040214)				**299,000**	**299,000**	**399,000**
LN1742	**GBPS MULA ABRA. LARKANA (Semis Code -413040049)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MULA ABRA. LARKANA (Semis Code -413040049)				**355,000**	**355,000**	**459,000**
LN1743	**GBPS NAO ABAD LARKANA (Semis Code -913000002)**					
A03	**Operating Expenses**			**276,000**	**155,000**	**276,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			264,000	155,000	264,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**150,000**	**271,000**	**150,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			50,000	195,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS NAO ABAD LARKANA (Semis Code -913000002)				**543,000**	**543,000**	**660,000**
LN1744	**GBPS HASSAN CHACHAR. LARKANA (Semis Code -413040278)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS HASSAN CHACHAR. LARKANA (Semis Code -413040278)				**339,000**	**339,000**	**442,000**
LN1745	**GBPS MUHAMMAD BROHI. LARKANA (Semis Code -413040273)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS MUHAMMAD BROHI. LARKANA (Semis Code -413040273)				**424,000**	**424,000**	**533,000**
LN1746	**GBPS TARAI. LARKANA (Semis Code -413040059)**					
A03	**Operating Expenses**			**174,000**	**104,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			162,000	104,000	162,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS TARAI. LARKANA (Semis Code -413040059)				**389,000**	**389,000**	**495,000**
LN1747	**GBPS MITHO JATOI. LARKANA (Semis Code -413040231)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MITHO JATOI. LARKANA (Semis Code -413040231)				**292,000**	**292,000**	**391,000**
LN1748	**GBPS GUHRAM MAGSI. LARKANA (Semis Code -413040203)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GUHRAM MAGSI. LARKANA (Semis Code -413040203)				**273,000**	**273,000**	**371,000**
LN1749	**GBPS KANDE WARA SHAIKH LARKANA (Semis Code -413040109)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS KANDE WARA SHAIKH LARKANA (Semis Code -413040109)				**312,000**	**312,000**	**413,000**
LN1750	**GBPS GHULAM MUHAMMAD BULEDI. LARKANA (Semis Code -413040190)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GHULAM MUHAMMAD BULEDI. LARKANA (Semis Code -413040190)				**309,000**	**309,000**	**409,000**
LN1751	**GBPS KABIR JAGIRANI LARKANA (Semis Code -413040310)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KABIR JAGIRANI LARKANA (Semis Code -413040310)				**283,000**	**283,000**	**382,000**
LN1752	**GBPS QAISER ABRO. LARKANA (Semis Code -413040303)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS QAISER ABRO. LARKANA (Semis Code -413040303)				**340,000**	**340,000**	**443,000**
LN1753	**GBPS NABI BUX CHAHWAN. LARKANA (Semis Code -413040292)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS NABI BUX CHAHWAN. LARKANA (Semis Code -413040292)				**362,000**	**362,000**	**466,000**
LN1754	**GBPS ABDULLAH LASHARI LARKANA (Semis Code -413040294)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ABDULLAH LASHARI LARKANA (Semis Code -413040294)				**292,000**	**292,000**	**391,000**
LN1755	**GBPS JUMMO BROHI LARKANA (Semis Code -413040018)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS JUMMO BROHI LARKANA (Semis Code -413040018)				**331,000**	**331,000**	**433,000**
LN1757	**GBPS THULLAH. LARKANA (Semis Code -413040041)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**169,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS THULLAH. LARKANA (Semis Code -413040041)				**371,000**	**371,000**	**476,000**
LN1758	**GBPS FAZUL KALHORO. LARKANA (Semis Code -413040080)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS FAZUL KALHORO. LARKANA (Semis Code -413040080)				**309,000**	**309,000**	**409,000**
LN1759	**GBPS MUHAMMAD ALI BURDI LARKANA (Semis Code -413040221)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD ALI BURDI LARKANA (Semis Code -413040221)				**271,000**	**271,000**	**369,000**
LN1760	**GBPS KULLI. LARKANA (Semis Code -413040060)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS KULLI. LARKANA (Semis Code -413040060)				**346,000**	**346,000**	**449,000**
LN1761	**GBPS SHER KHAN JATOI. LARKANA (Semis Code -413040031)**					
A03	**Operating Expenses**			**182,000**	**107,000**	**182,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			170,000	107,000	170,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS SHER KHAN JATOI. LARKANA (Semis Code -413040031)				**402,000**	**402,000**	**509,000**
LN1762	**GBPS KHAN MUHAMMAD BUGHIO. LARKANA (Semis Code -413040274)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS KHAN MUHAMMAD BUGHIO. LARKANA (Semis Code -413040274)				**373,000**	**373,000**	**478,000**
LN1763	**GBPS AMIR BUX GADHI LARKANA (Semis Code -413040201)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS AMIR BUX GADHI LARKANA (Semis Code -413040201)				**294,000**	**294,000**	**393,000**
LN1764	**GBPS SANWAL KALHORO. LARKANA (Semis Code -413040023)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SANWAL KALHORO. LARKANA (Semis Code -413040023)				**301,000**	**301,000**	**401,000**
LN1765	**GBPS SAFER JATOI. LARKANA (Semis Code -413040289)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS SAFER JATOI. LARKANA (Semis Code -413040289)				**394,000**	**394,000**	**501,000**
LN1766	**GBPS SONAHRI LARKANA (Semis Code -413040200)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS SONAHRI LARKANA (Semis Code -413040200)				**368,000**	**368,000**	**473,000**
LN1767	**GBPS ZANGI JATOI. LARKANA (Semis Code -413040028)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ZANGI JATOI. LARKANA (Semis Code -413040028)				**272,000**	**272,000**	**370,000**
LN1768	**GBPS SHAHDAD BROHI. LARKANA (Semis Code -413040307)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS SHAHDAD BROHI. LARKANA (Semis Code -413040307)				**322,000**	**322,000**	**423,000**
LN1769	**GBPS BAQA PUR. LARKANA (Semis Code -413040284)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BAQA PUR. LARKANA (Semis Code -413040284)				**277,000**	**277,000**	**375,000**
LN1770	**GBPS SHER MUHAMMAD SEHRO. LARKANA (Semis Code -413040235)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SHER MUHAMMAD SEHRO. LARKANA (Semis Code -413040235)				**294,000**	**294,000**	**393,000**
LN1771	**GBPS KARIO LARKANA (Semis Code -413040182)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KARIO LARKANA (Semis Code -413040182)				**298,000**	**298,000**	**398,000**
LN1772	**GBPS BAHAN. LARKANA (Semis Code -413040202)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS BAHAN. LARKANA (Semis Code -413040202)				**370,000**	**370,000**	**475,000**
LN1773	**GBPS SOBDAR LOHAR LARKANA (Semis Code -413040308)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SOBDAR LOHAR LARKANA (Semis Code -413040308)				**302,000**	**302,000**	**402,000**
LN1774	**GBPS YAKO SANDEELO. LARKANA (Semis Code -413040178)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS YAKO SANDEELO. LARKANA (Semis Code -413040178)				**272,000**	**272,000**	**370,000**
LN1775	**GBPS BUTTH SHARIF. LARKANA (Semis Code -413040026)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BUTTH SHARIF. LARKANA (Semis Code -413040026)				**292,000**	**292,000**	**391,000**
LN1776	**GBPS DADHRA. LARKANA (Semis Code -413040106)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS DADHRA. LARKANA (Semis Code -413040106)				**318,000**	**318,000**	**419,000**
LN1777	**GBPS IMAM BUX PANHWAR. LARKANA (Semis Code -413040195)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS IMAM BUX PANHWAR. LARKANA (Semis Code -413040195)				**292,000**	**292,000**	**391,000**
LN1778	**GBPS NAWAB KHAN LUHAR. LARKANA (Semis Code -413040272)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS NAWAB KHAN LUHAR. LARKANA (Semis Code -413040272)				**403,000**	**403,000**	**510,000**
LN1779	**GBPS WADO WAHAN. LARKANA (Semis Code -413040051)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS WADO WAHAN. LARKANA (Semis Code -413040051)				**309,000**	**309,000**	**409,000**
LN1780	**GBPS PIYARO WAHAN LARKANA (Semis Code -413040185)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS PIYARO WAHAN LARKANA (Semis Code -413040185)				**317,000**	**317,000**	**418,000**
LN1781	**GBPS BAKHER KARERA. LARKANA (Semis Code -413040091)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BAKHER KARERA. LARKANA (Semis Code -413040091)				**294,000**	**294,000**	**393,000**
LN1782	**GBPS SOHNO JATOI LARKANA (Semis Code -413040009)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SOHNO JATOI LARKANA (Semis Code -413040009)				**293,000**	**293,000**	**392,000**
LN1783	**GBPS QADIR BUX KHAKHRANI. LARKANA (Semis Code -413040257)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS QADIR BUX KHAKHRANI. LARKANA (Semis Code -413040257)				**237,000**	**237,000**	**332,000**
LN1784	**GBPS BAKHSHAL KHAKHRANI. LARKANA (Semis Code -413040261)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS BAKHSHAL KHAKHRANI. LARKANA (Semis Code -413040261)				**301,000**	**301,000**	**401,000**
LN1785	**GBPS LAL MUHAMMAD SHAIKH LARKANA (Semis Code -413040005)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS LAL MUHAMMAD SHAIKH LARKANA (Semis Code -413040005)				**294,000**	**294,000**	**393,000**
LN1786	**GBPS HAKEEM SANDELLO. LARKANA (Semis Code -413040070)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS HAKEEM SANDELLO. LARKANA (Semis Code -413040070)				**345,000**	**345,000**	**448,000**
LN1788	**GBPS SHER MUHAMMAD KALHORO LARKANA (Semis Code -413040007)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SHER MUHAMMAD KALHORO LARKANA (Semis Code -413040007)				**240,000**	**240,000**	**335,000**
LN1789	**GBPS MUHAMMAD ALI BROHI LARKANA (Semis Code -413040013)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD ALI BROHI LARKANA (Semis Code -413040013)				**333,000**	**333,000**	**435,000**
LN1790	**GBPS IHSAN WAHAN. LARKANA (Semis Code -413040073)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS IHSAN WAHAN. LARKANA (Semis Code -413040073)				**383,000**	**383,000**	**489,000**
LN1792	**GBPS AHMED KHAN BROHI LARKANA (Semis Code -413040191)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS AHMED KHAN BROHI LARKANA (Semis Code -413040191)				**264,000**	**264,000**	**361,000**
LN1793	**GBPS LATIFABAD LARKANA (Semis Code -413010086)**					
A03	**Operating Expenses**			**238,000**	**152,000**	**238,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			214,000	152,000	214,000
A09	**Physical Assets**			**201,000**	**201,000**	**402,000**
A097	PURCHASE FURNITURE & FIXTURE			201,000	201,000	402,000
A13	**Repairs and Maintenance**			**174,000**	**260,000**	**124,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			100,000	203,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS LATIFABAD LARKANA (Semis Code -413010086)				**613,000**	**613,000**	**764,000**
LN1794	**GBPS ALI BAGH GADHI. LARKANA (Semis Code -413040058)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALI BAGH GADHI. LARKANA (Semis Code -413040058)				**277,000**	**277,000**	**375,000**
LN1795	**GBPS LAL KHAN WAGAN. LARKANA (Semis Code -413040265)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS LAL KHAN WAGAN. LARKANA (Semis Code -413040265)				**378,000**	**378,000**	**483,000**
LN1796	**GBPS HAJI CHOHAR JATOI LARKANA (Semis Code -413040016)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HAJI CHOHAR JATOI LARKANA (Semis Code -413040016)				**277,000**	**277,000**	**375,000**
LN1797	**GBPS LALAJABHAN. LARKANA (Semis Code -413040246)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS LALAJABHAN. LARKANA (Semis Code -413040246)				**247,000**	**247,000**	**343,000**
LN1798	**GBPS GANHWAR SHAIKH LARKANA (Semis Code -413040266)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GANHWAR SHAIKH LARKANA (Semis Code -413040266)				**262,000**	**262,000**	**359,000**
LN1799	**GBPS DOOKA. LARKANA (Semis Code -413040050)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS DOOKA. LARKANA (Semis Code -413040050)				**332,000**	**332,000**	**434,000**
LN1800	**GBPS NASIR MUHAMMAD SHAIKH LARKANA (Semis Code -413040014)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS NASIR MUHAMMAD SHAIKH LARKANA (Semis Code -413040014)				**267,000**	**267,000**	**364,000**
LN1801	**GBPS PIR WADAL SHAH. LARKANA (Semis Code -413040043)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PIR WADAL SHAH. LARKANA (Semis Code -413040043)				**264,000**	**264,000**	**361,000**
LN1802	**GBPS MIRZA ABRO. LARKANA (Semis Code -413040048)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS MIRZA ABRO. LARKANA (Semis Code -413040048)				**226,000**	**226,000**	**320,000**
LN1803	**GBPS BUNGLANI ABRA. LARKANA (Semis Code -413040001)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BUNGLANI ABRA. LARKANA (Semis Code -413040001)				**272,000**	**272,000**	**370,000**
LN1804	**GBPS MEHAR NANDHA. LARKANA (Semis Code -413040105)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MEHAR NANDHA. LARKANA (Semis Code -413040105)				**300,000**	**300,000**	**400,000**
LN1805	**GBPS BARAN KHAN BROHI. LARKANA (Semis Code -413040248)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BARAN KHAN BROHI. LARKANA (Semis Code -413040248)				**282,000**	**282,000**	**380,000**
LN1806	**GBPS RAEES HUSSAIN ALI KHAN ISRAN. LARKANA (Semis Code -413040241)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS RAEES HUSSAIN ALI KHAN ISRAN. LARKANA (Semis Code -413040241)				**267,000**	**267,000**	**364,000**
LN1807	**GBPS HAJI NOONARI. LARKANA (Semis Code -413040193)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS HAJI NOONARI. LARKANA (Semis Code -413040193)				**370,000**	**370,000**	**475,000**
LN1808	**GBPS PALEEJA. LARKANA (Semis Code -413040286)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS PALEEJA. LARKANA (Semis Code -413040286)				**264,000**	**264,000**	**361,000**
LN1809	**GBPS DARYA KHAN ABRO. LARKANA (Semis Code -413040096)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS DARYA KHAN ABRO. LARKANA (Semis Code -413040096)				**225,000**	**225,000**	**319,000**
LN1810	**GBPS BHANGI KALHORO. LARKANA (Semis Code -413040079)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS BHANGI KALHORO. LARKANA (Semis Code -413040079)				**298,000**	**298,000**	**398,000**
LN1811	**GBPS CHANNA MACHHI. LARKANA (Semis Code -413040102)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS CHANNA MACHHI. LARKANA (Semis Code -413040102)				**418,000**	**418,000**	**526,000**
LN1812	**GBPS GAHI KALHORO LARKANA (Semis Code -413040020)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GAHI KALHORO LARKANA (Semis Code -413040020)				**257,000**	**257,000**	**354,000**
LN1813	**GBPS WADHO LASHARI. LARKANA (Semis Code -413040093)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS WADHO LASHARI. LARKANA (Semis Code -413040093)				**278,000**	**278,000**	**376,000**
LN1814	**GBPS VACCA. LARKANA (Semis Code -413040262)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS VACCA. LARKANA (Semis Code -413040262)				**227,000**	**227,000**	**322,000**
LN1815	**GBPS ALI KHAN KANASRO LARKANA (Semis Code -413040306)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ALI KHAN KANASRO LARKANA (Semis Code -413040306)				**237,000**	**237,000**	**332,000**
LN1816	**GBPS DIN PUR. LARKANA (Semis Code -413010069)**					
A03	**Operating Expenses**			**289,000**	**177,000**	**289,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			265,000	177,000	265,000
A09	**Physical Assets**			**206,000**	**206,000**	**412,000**
A097	PURCHASE FURNITURE & FIXTURE			206,000	206,000	412,000
A13	**Repairs and Maintenance**			**195,000**	**307,000**	**145,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			100,000	234,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS DIN PUR. LARKANA (Semis Code -413010069)				**690,000**	**690,000**	**846,000**
LN1817	**GBPS SULTAN SAMTIO. LARKANA (Semis Code -413040283)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SULTAN SAMTIO. LARKANA (Semis Code -413040283)				**266,000**	**266,000**	**363,000**
LN1818	**GBPS KORO GADHI. LARKANA (Semis Code -413040293)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KORO GADHI. LARKANA (Semis Code -413040293)				**273,000**	**273,000**	**371,000**
LN1819	**GBPS TURK ALI BROHI LARKANA (Semis Code -413040017)**					
A03	**Operating Expenses**			**221,000**	**127,000**	**221,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			209,000	127,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS TURK ALI BROHI LARKANA (Semis Code -413040017)				**460,000**	**460,000**	**571,000**
LN1821	**GBPS DIN MUHAMMAD JUNEJO. LARKANA (Semis Code -413010188)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS DIN MUHAMMAD JUNEJO. LARKANA (Semis Code -413010188)				**361,000**	**361,000**	**465,000**
LN1822	**GGPS ABDUL KARIM LARKANA (Semis Code -413010044)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS ABDUL KARIM LARKANA (Semis Code -413010044)				**312,000**	**312,000**	**413,000**
LN1823	**GGPS SEEHAR STATION. LARKANA (Semis Code -413010023)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**205,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GGPS SEEHAR STATION. LARKANA (Semis Code -413010023)				**431,000**	**431,000**	**540,000**
LN1824	**GGPS GAJI DERO. LARKANA (Semis Code -413010049)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS GAJI DERO. LARKANA (Semis Code -413010049)				**337,000**	**337,000**	**439,000**
LN1825	**GBPS MITHO ARIJO. LARKANA (Semis Code -413010118)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MITHO ARIJO. LARKANA (Semis Code -413010118)				**326,000**	**326,000**	**428,000**
LN1826	**GBPS KHHICHI. LARKANA (Semis Code -413020149)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS KHHICHI. LARKANA (Semis Code -413020149)				**361,000**	**361,000**	**465,000**
LN1827	**GGPS DOULAT KHOKHAR. LARKANA (Semis Code -413040132)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GGPS DOULAT KHOKHAR. LARKANA (Semis Code -413040132)				**376,000**	**376,000**	**481,000**
LN1829	**GGPS PURANO ABAD LARKANA (Semis Code -413040175)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS PURANO ABAD LARKANA (Semis Code -413040175)				**331,000**	**331,000**	**433,000**
LN1830	**GGPS CHANNA. LARKANA (Semis Code -413040152)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS CHANNA. LARKANA (Semis Code -413040152)				**328,000**	**328,000**	**430,000**
LN1831	**GGPS GUJHAR. LARKANA (Semis Code -413010050)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS GUJHAR. LARKANA (Semis Code -413010050)				**363,000**	**363,000**	**467,000**
LN1832	**GGPS RAMZAN SEEHAR. LARKANA (Semis Code -413040128)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS RAMZAN SEEHAR. LARKANA (Semis Code -413040128)				**279,000**	**279,000**	**377,000**
LN1833	**GGPS SULTAN JAMARANI. LARKANA (Semis Code -413040167)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS SULTAN JAMARANI. LARKANA (Semis Code -413040167)				**243,000**	**243,000**	**339,000**
LN1834	**GGPS MAHI BHUTTO. LARKANA (Semis Code -413040168)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GGPS MAHI BHUTTO. LARKANA (Semis Code -413040168)				**415,000**	**415,000**	**523,000**
LN1835	**GGPS UMER BHAYO. LARKANA (Semis Code -413040127)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS UMER BHAYO. LARKANA (Semis Code -413040127)				**299,000**	**299,000**	**399,000**
LN1836	**GGPS CHANNA MOCHHI. LARKANA (Semis Code -413040134)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS CHANNA MOCHHI. LARKANA (Semis Code -413040134)				**355,000**	**355,000**	**459,000**
LN1837	**GGPS SIDDIQUE ABAD. LARKANA (Semis Code -413040163)**					
A03	**Operating Expenses**			**249,000**	**141,000**	**249,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			237,000	141,000	237,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**140,000**	**248,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	180,000	50,000
A138	GENERAL			22,000		22,000
Total-GGPS SIDDIQUE ABAD. LARKANA (Semis Code -413040163)				**503,000**	**503,000**	**617,000**
LN1839	**GGPS HAJI DUDRA. LARKANA (Semis Code -413040173)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS HAJI DUDRA. LARKANA (Semis Code -413040173)				**302,000**	**302,000**	**402,000**
LN1840	**GGPS BAKHO DERO. LARKANA (Semis Code -413040129)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS BAKHO DERO. LARKANA (Semis Code -413040129)				**277,000**	**277,000**	**375,000**
LN1841	**GGPS GERELLO. LARKANA (Semis Code -413040136)**					
A03	**Operating Expenses**			**195,000**	**114,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			183,000	114,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GGPS GERELLO. LARKANA (Semis Code -413040136)				**422,000**	**422,000**	**531,000**
LN1843	**GGPS KHUHARA. LARKANA (Semis Code -413040130)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS KHUHARA. LARKANA (Semis Code -413040130)				**272,000**	**272,000**	**370,000**
LN1844	**GGPS QAIM MANGAN. LARKANA (Semis Code -413040160)**					
A03	**Operating Expenses**			**101,000**	**64,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			95,000	64,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS QAIM MANGAN. LARKANA (Semis Code -413040160)				**282,000**	**282,000**	**381,000**
LN1845	**GGPS QALANDER ABAD. LARKANA (Semis Code -413040161)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS QALANDER ABAD. LARKANA (Semis Code -413040161)				**343,000**	**343,000**	**446,000**
LN1846	**GGPS ARIJA (CMS) LARKANA (Semis Code -413040176)**					
A03	**Operating Expenses**			**189,000**	**111,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			177,000	111,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GGPS ARIJA (CMS) LARKANA (Semis Code -413040176)				**413,000**	**413,000**	**521,000**
LN1847	**GGPS MIANJOGOTH. LARKANA (Semis Code -413040131)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS MIANJOGOTH. LARKANA (Semis Code -413040131)				**307,000**	**307,000**	**407,000**
LN1848	**GGPS KUMBI SANDILA. LARKANA (Semis Code -413040116)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS KUMBI SANDILA. LARKANA (Semis Code -413040116)				**294,000**	**294,000**	**393,000**
LN1849	**GGPS GHULAM SHAH. LARKANA (Semis Code -413040140)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS GHULAM SHAH. LARKANA (Semis Code -413040140)				**257,000**	**257,000**	**354,000**
LN1850	**GGPS KARIRA. LARKANA (Semis Code -413040150)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS KARIRA. LARKANA (Semis Code -413040150)				**273,000**	**273,000**	**371,000**
LN1852	**GGPS SONO JATOI. LARKANA (Semis Code -413040165)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**180,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS SONO JATOI. LARKANA (Semis Code -413040165)				**390,000**	**390,000**	**496,000**
LN1853	**GGPS KHAMISO HULLIO. LARKANA (Semis Code -413040162)**					
A03	**Operating Expenses**			**166,000**	**100,000**	**166,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			154,000	100,000	154,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GGPS KHAMISO HULLIO. LARKANA (Semis Code -413040162)				**377,000**	**377,000**	**482,000**
LN1854	**GGPS GHULAM QADIR UNAR. LARKANA (Semis Code -413040158)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS GHULAM QADIR UNAR. LARKANA (Semis Code -413040158)				**271,000**	**271,000**	**369,000**
LN1855	**GGPS BAKRANIII. LARKANA (Semis Code -413040139)**					
A03	**Operating Expenses**			**149,000**	**88,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			143,000	88,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS BAKRANIII. LARKANA (Semis Code -413040139)				**355,000**	**355,000**	**459,000**
LN1856	**GGPS GUL MUHAMMAD TUNIO. LARKANA (Semis Code -413040142)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS GUL MUHAMMAD TUNIO. LARKANA (Semis Code -413040142)				**348,000**	**348,000**	**451,000**
LN1857	**GGPS MULA ABRO. LARKANA (Semis Code -413040146)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS MULA ABRO. LARKANA (Semis Code -413040146)				**358,000**	**358,000**	**462,000**
LN1858	**GGPS THAREECHA. LARKANA (Semis Code -413040114)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS THAREECHA. LARKANA (Semis Code -413040114)				**341,000**	**341,000**	**444,000**
LN1859	**GGPS GHULAM ALI ZUHARANI. LARKANA (Semis Code -413040137)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS GHULAM ALI ZUHARANI. LARKANA (Semis Code -413040137)				**340,000**	**340,000**	**443,000**
LN1860	**GGPS TARAI. LARKANA (Semis Code -413040151)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS TARAI. LARKANA (Semis Code -413040151)				**337,000**	**337,000**	**439,000**
LN1861	**GGPS KULLI. LARKANA (Semis Code -413040121)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS KULLI. LARKANA (Semis Code -413040121)				**394,000**	**394,000**	**501,000**
LN1862	**GGPS AHMED KHAN BROHI LARKANA (Semis Code -413040133)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS AHMED KHAN BROHI LARKANA (Semis Code -413040133)				**247,000**	**247,000**	**343,000**
LN1863	**GGPS HAKIM SANDEELO. LARKANA (Semis Code -413040153)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS HAKIM SANDEELO. LARKANA (Semis Code -413040153)				**295,000**	**295,000**	**394,000**
LN1864	**GGPS BACHAL SHAH. LARKANA (Semis Code -413040135)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS BACHAL SHAH. LARKANA (Semis Code -413040135)				**355,000**	**355,000**	**459,000**
LN1865	**GGPS AHMED METLO LARKANA (Semis Code -413040122)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS AHMED METLO LARKANA (Semis Code -413040122)				**298,000**	**298,000**	**398,000**
LN1866	**GGPS KARAM KHAN KHAKHRANI. LARKANA (Semis Code -413040166)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS KARAM KHAN KHAKHRANI. LARKANA (Semis Code -413040166)				**313,000**	**313,000**	**414,000**
LN1867	**GGPS BACHAL WAHAN. LARKANA (Semis Code -413040149)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS BACHAL WAHAN. LARKANA (Semis Code -413040149)				**299,000**	**299,000**	**399,000**
LN1868	**GGPS CHATTO WAHAN. LARKANA (Semis Code -413040112)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GGPS CHATTO WAHAN. LARKANA (Semis Code -413040112)				**403,000**	**403,000**	**510,000**
LN1869	**GGPS PAYARO WAHAN. LARKANA (Semis Code -413040155)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS PAYARO WAHAN. LARKANA (Semis Code -413040155)				**266,000**	**266,000**	**363,000**
LN1870	**GGPS WADO WAHAN. LARKANA (Semis Code -413040148)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS WADO WAHAN. LARKANA (Semis Code -413040148)				**285,000**	**285,000**	**384,000**
LN1871	**GGPS BAQAPUR. LARKANA (Semis Code -413040171)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS BAQAPUR. LARKANA (Semis Code -413040171)				**242,000**	**242,000**	**338,000**
LN1872	**GBPS JALAL ABAD. LARKANA (Semis Code -413010079)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS JALAL ABAD. LARKANA (Semis Code -413010079)				**314,000**	**314,000**	**415,000**
LN1877	**GBPS SAMTIA. LARKANA (Semis Code -413010126)**					
A03	**Operating Expenses**			**373,000**	**203,000**	**373,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			361,000	203,000	361,000
A09	**Physical Assets**			**128,000**	**128,000**	**256,000**
A097	PURCHASE FURNITURE & FIXTURE			128,000	128,000	256,000
A13	**Repairs and Maintenance**			**189,000**	**359,000**	**189,000**
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A133	BUILDINGS AND STRUCTURE			50,000	254,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			34,000		34,000
Total-GBPS SAMTIA. LARKANA (Semis Code -413010126)				**690,000**	**690,000**	**818,000**
LN1878	**GBPS SHER MUHAMMAD JUNEJO. LARKANA (Semis Code -413010165)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SHER MUHAMMAD JUNEJO. LARKANA (Semis Code -413010165)				**308,000**	**308,000**	**408,000**
LN1879	**GBPS BADAH NO: 2. LARKANA (Semis Code -413010153)**					
A03	**Operating Expenses**			**305,000**	**169,000**	**305,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			293,000	169,000	293,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**162,000**	**298,000**	**162,000**
A132	FURNITURE AND FIXTURE			85,000	85,000	85,000
A133	BUILDINGS AND STRUCTURE			50,000	213,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			27,000		27,000
Total-GBPS BADAH NO: 2. LARKANA (Semis Code -413010153)				**588,000**	**588,000**	**709,000**
LN1880	**GBPS NAU GOTH LARKANA (Semis Code -413010151)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS NAU GOTH LARKANA (Semis Code -413010151)				**317,000**	**317,000**	**418,000**
LN1881	**GBPS CHAKRO. LARKANA (Semis Code -413010117)**					
A03	**Operating Expenses**			**219,000**	**126,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			207,000	126,000	207,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**221,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	162,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS CHAKRO. LARKANA (Semis Code -413010117)				**458,000**	**458,000**	**569,000**
LN1882	**GBPS GAJI DERO LARKANA (Semis Code -413010114)**					
A03	**Operating Expenses**			**160,000**	**96,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			148,000	96,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS GAJI DERO LARKANA (Semis Code -413010114)				**369,000**	**369,000**	**474,000**
LN1883	**GBPS DAHAR MUHALLA KARANIII LARKANA (Semis Code -413010196)**					
A03	**Operating Expenses**			**265,000**	**149,000**	**265,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			253,000	149,000	253,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**262,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	189,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS DAHAR MUHALLA KARANIII LARKANA (Semis Code -413010196)				**527,000**	**527,000**	**643,000**
LN1884	**GBPS BRANCH VILLAGE ALI NAWAZ GADHI LARKANA (Semis Code -913000007)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS BRANCH VILLAGE ALI NAWAZ GADHI LARKANA (Semis Code -913000007)				**370,000**	**370,000**	**475,000**
LN1886	**GBPS ABSANI LARKANA (Semis Code -413010008)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ABSANI LARKANA (Semis Code -413010008)				**316,000**	**316,000**	**417,000**
LN1887	**GBPS YAROO LAKHAIR. LARKANA (Semis Code -413010142)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS YAROO LAKHAIR. LARKANA (Semis Code -413010142)				**328,000**	**328,000**	**430,000**
LN1888	**GBPS SAIN DINO JUNEJO (COMMUNITY SUPORTED) LARKANA (Semis Code -413010192)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS SAIN DINO JUNEJO (COMMUNITY SUPORTED) LARKANA (Semis Code -413010192)				**346,000**	**346,000**	**449,000**
LN1889	**GBPS FATEH MUHAMMAD BUTT. LARKANA (Semis Code -413010116)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS FATEH MUHAMMAD BUTT. LARKANA (Semis Code -413010116)				**322,000**	**322,000**	**423,000**
LN1890	**GGPS BAGGI LARKANA (Semis Code -413010024)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS BAGGI LARKANA (Semis Code -413010024)				**394,000**	**394,000**	**501,000**
LN1891	**GBPS KARIM DINO LAKHAIR. LARKANA (Semis Code -413010072)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS KARIM DINO LAKHAIR. LARKANA (Semis Code -413010072)				**361,000**	**361,000**	**465,000**
LN1892	**GBPS RAWAT KHEROII LARKANA (Semis Code -413010199)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS RAWAT KHEROII LARKANA (Semis Code -413010199)				**307,000**	**307,000**	**407,000**
LN1894	**GBPS SAKHERANI. LARKANA (Semis Code -413010077)**					
A03	**Operating Expenses**			**213,000**	**123,000**	**213,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			201,000	123,000	201,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS SAKHERANI. LARKANA (Semis Code -413010077)				**449,000**	**449,000**	**560,000**
LN1895	**GBPS KHABRANI. LARKANA (Semis Code -413010141)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS KHABRANI. LARKANA (Semis Code -413010141)				**339,000**	**339,000**	**442,000**
LN1896	**GBPS BARADI SARIO. LARKANA (Semis Code -413010123)**					
A03	**Operating Expenses**			**359,000**	**196,000**	**359,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			347,000	196,000	347,000
A09	**Physical Assets**			**126,000**	**126,000**	**252,000**
A097	PURCHASE FURNITURE & FIXTURE			126,000	126,000	252,000
A13	**Repairs and Maintenance**			**184,000**	**347,000**	**184,000**
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
A133	BUILDINGS AND STRUCTURE			50,000	246,000	50,000
A138	GENERAL			33,000		33,000
Total-GBPS BARADI SARIO. LARKANA (Semis Code -413010123)				**669,000**	**669,000**	**795,000**
LN1897	**GBPS KHAIR MUHAMMAD JHATIAL. LARKANA (Semis Code -413010125)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS KHAIR MUHAMMAD JHATIAL. LARKANA (Semis Code -413010125)				**343,000**	**343,000**	**446,000**
LN1898	**GBPS BALHREEJI. LARKANA (Semis Code -413010164)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS BALHREEJI. LARKANA (Semis Code -413010164)				**400,000**	**400,000**	**507,000**
LN1899	**GBPS RUSTAM BHAND LARKANA (Semis Code -413010076)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS RUSTAM BHAND LARKANA (Semis Code -413010076)				**322,000**	**322,000**	**423,000**
LN1900	**GBPS IMAM BUX MALAH. LARKANA (Semis Code -413010099)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS IMAM BUX MALAH. LARKANA (Semis Code -413010099)				**303,000**	**303,000**	**403,000**
LN1901	**GBPS MUHAMMAD KHAN GADHI. LARKANA (Semis Code -413010191)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD KHAN GADHI. LARKANA (Semis Code -413010191)				**309,000**	**309,000**	**409,000**
LN1902	**GBPS PUNHAL BROHI LARKANA (Semis Code -413010078)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS PUNHAL BROHI LARKANA (Semis Code -413010078)				**345,000**	**345,000**	**448,000**
LN1903	**GBPS NOOR PUR. LARKANA (Semis Code -413010181)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS NOOR PUR. LARKANA (Semis Code -413010181)				**337,000**	**337,000**	**439,000**
LN1904	**GGPS SOBDAR SARGANI LARKANA (Semis Code -413010027)**					
A03	**Operating Expenses**			**271,000**	**152,000**	**271,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			259,000	152,000	259,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**267,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	193,000	50,000
A138	GENERAL			24,000		24,000
Total-GGPS SOBDAR SARGANI LARKANA (Semis Code -413010027)				**536,000**	**536,000**	**653,000**
LN1905	**GBPS LAL BAKHSH SHAIKH. LARKANA (Semis Code -413010016)**					
A03	**Operating Expenses**			**187,000**	**110,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			175,000	110,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS LAL BAKHSH SHAIKH. LARKANA (Semis Code -413010016)				**409,000**	**409,000**	**517,000**
LN1906	**GBPS KHAIR MUHAMMAD MEMON. LARKANA (Semis Code -413010130)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS KHAIR MUHAMMAD MEMON. LARKANA (Semis Code -413010130)				**343,000**	**343,000**	**446,000**
LN1910	**GBPS USMAN KALHORO. LARKANA (Semis Code -413010144)**					
A03	**Operating Expenses**			**629,000**	**331,000**	**629,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			617,000	331,000	617,000
A09	**Physical Assets**			**156,000**	**156,000**	**312,000**
A097	PURCHASE FURNITURE & FIXTURE			156,000	156,000	312,000
A13	**Repairs and Maintenance**			**292,000**	**590,000**	**292,000**
A132	FURNITURE AND FIXTURE			182,000	182,000	182,000
A133	BUILDINGS AND STRUCTURE			50,000	408,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			60,000		60,000
Total-GBPS USMAN KALHORO. LARKANA (Semis Code -413010144)				**1,077,000**	**1,077,000**	**1,233,000**
LN1911	**GBPS GABAR MASSAN LARKANA (Semis Code -413010012)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS GABAR MASSAN LARKANA (Semis Code -413010012)				**430,000**	**430,000**	**539,000**
LN1912	**GBPS WAKRO. LARKANA (Semis Code -413010161)**					
A03	**Operating Expenses**			**351,000**	**192,000**	**351,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			339,000	192,000	339,000
A09	**Physical Assets**			**125,000**	**125,000**	**250,000**
A097	PURCHASE FURNITURE & FIXTURE			125,000	125,000	250,000
A13	**Repairs and Maintenance**			**180,000**	**339,000**	**180,000**
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
A133	BUILDINGS AND STRUCTURE			50,000	241,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			32,000		32,000
Total-GBPS WAKRO. LARKANA (Semis Code -413010161)				**656,000**	**656,000**	**781,000**
LN1913	**GBPS CHANNA MOCHI. LARKANA (Semis Code -413010169)**					
A03	**Operating Expenses**			**245,000**	**139,000**	**245,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			233,000	139,000	233,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS CHANNA MOCHI. LARKANA (Semis Code -413010169)				**497,000**	**497,000**	**611,000**
LN1914	**GBPS PIR BUX KHOKHAR LARKANA (Semis Code -413010062)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS PIR BUX KHOKHAR LARKANA (Semis Code -413010062)				**309,000**	**309,000**	**409,000**
LN1916	**GBPS GUL MUHAMMAD HISBANI. LARKANA (Semis Code -413010129)**					
A03	**Operating Expenses**			**265,000**	**149,000**	**265,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			253,000	149,000	253,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**262,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	189,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS GUL MUHAMMAD HISBANI. LARKANA (Semis Code -413010129)				**527,000**	**527,000**	**643,000**
LN1917	**GBPS MUHAMMAD ISMAIL CHANDIO. LARKANA (Semis Code -413010185)**					
A03	**Operating Expenses**			**705,000**	**369,000**	**705,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			693,000	369,000	693,000
A09	**Physical Assets**			**164,000**	**164,000**	**328,000**
A097	PURCHASE FURNITURE & FIXTURE			164,000	164,000	328,000
A13	**Repairs and Maintenance**			**322,000**	**658,000**	**322,000**
A132	FURNITURE AND FIXTURE			205,000	205,000	205,000
A133	BUILDINGS AND STRUCTURE			50,000	453,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			67,000		67,000
Total-GBPS MUHAMMAD ISMAIL CHANDIO. LARKANA (Semis Code -413010185)				**1,191,000**	**1,191,000**	**1,355,000**
LN1918	**GBPS MALANG BROHI. LARKANA (Semis Code -413010058)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MALANG BROHI. LARKANA (Semis Code -413010058)				**373,000**	**373,000**	**478,000**
LN1919	**GBPS MUHAMMAD HASSAN LARKANA (Semis Code -111669474)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD HASSAN LARKANA (Semis Code -111669474)				**250,000**	**250,000**	**346,000**
LN1920	**GBPS FAQIR MUHAMMAD JUNEJO. LARKANA (Semis Code -413010055)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS FAQIR MUHAMMAD JUNEJO. LARKANA (Semis Code -413010055)				**309,000**	**309,000**	**409,000**
LN1921	**GBPS GHUJHAR. LARKANA (Semis Code -413010007)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS GHUJHAR. LARKANA (Semis Code -413010007)				**324,000**	**324,000**	**425,000**
LN1922	**GBPS PIARO KHAN KHASKHELY. LARKANA (Semis Code -413010195)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS PIARO KHAN KHASKHELY. LARKANA (Semis Code -413010195)				**328,000**	**328,000**	**430,000**
LN1923	**GBPS DHANI BUX KHOKHAR. LARKANA (Semis Code -413010189)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DHANI BUX KHOKHAR. LARKANA (Semis Code -413010189)				**257,000**	**257,000**	**354,000**
LN1924	**GBPS ALI MOHD MEMON LARKANA (Semis Code -100000108)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALI MOHD MEMON LARKANA (Semis Code -100000108)				**273,000**	**273,000**	**371,000**
LN1925	**GBPS BUTTRA. LARKANA (Semis Code -413010120)**					
A03	**Operating Expenses**			**227,000**	**130,000**	**227,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			215,000	130,000	215,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**227,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	166,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS BUTTRA. LARKANA (Semis Code -413010120)				**469,000**	**469,000**	**581,000**
LN1926	**GBPS MOHAMMAD DAUD MORIO. LARKANA (Semis Code -413010179)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MOHAMMAD DAUD MORIO. LARKANA (Semis Code -413010179)				**278,000**	**278,000**	**376,000**
LN1927	**GBPS GULAN WAHAN LARKANA (Semis Code -413010103)**					
A03	**Operating Expenses**			**187,000**	**110,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			175,000	110,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS GULAN WAHAN LARKANA (Semis Code -413010103)				**409,000**	**409,000**	**517,000**
LN1928	**GBPS BHALE DINO BEHAN. LARKANA (Semis Code -413010171)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BHALE DINO BEHAN. LARKANA (Semis Code -413010171)				**318,000**	**318,000**	**419,000**
LN1929	**GBPS PHULPOTA MOHALLA BADAH LARKANA (Semis Code -413010231)**					
A03	**Operating Expenses**			**283,000**	**158,000**	**283,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			271,000	158,000	271,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**153,000**	**278,000**	**153,000**
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE			50,000	200,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			25,000		25,000
Total-GBPS PHULPOTA MOHALLA BADAH LARKANA (Semis Code -413010231)				**554,000**	**554,000**	**672,000**
LN1930	**GBPS OBHAYO LAKHAIR LARKANA (Semis Code -413010063)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS OBHAYO LAKHAIR LARKANA (Semis Code -413010063)				**283,000**	**283,000**	**382,000**
LN1931	**GBPS AHMED ALI KALHORO LARKANA (Semis Code -413010197)**					
A03	**Operating Expenses**			**241,000**	**137,000**	**241,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			229,000	137,000	229,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**136,000**	**240,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	175,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS AHMED ALI KALHORO LARKANA (Semis Code -413010197)				**491,000**	**491,000**	**605,000**
LN1932	**GBPS SETH GHULAM MUHAMMAD JISKANI. LARKANA (Semis Code -413010017)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS SETH GHULAM MUHAMMAD JISKANI. LARKANA (Semis Code -413010017)				**370,000**	**370,000**	**475,000**
LN1933	**GBPS MUHAMMAD KHAN KALHORO. LARKANA (Semis Code -413010083)**					
A03	**Operating Expenses**			**221,000**	**127,000**	**221,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			209,000	127,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS MUHAMMAD KHAN KALHORO. LARKANA (Semis Code -413010083)				**460,000**	**460,000**	**571,000**
LN1934	**GBPS TAJ MUHAMMAD JOGI. LARKANA (Semis Code -413010075)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS TAJ MUHAMMAD JOGI. LARKANA (Semis Code -413010075)				**359,000**	**359,000**	**463,000**
LN1935	**GBPS DANG. LARKANA (Semis Code -413010107)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS DANG. LARKANA (Semis Code -413010107)				**312,000**	**312,000**	**413,000**
LN1936	**GBPS CHHUTAL ABRO. LARKANA (Semis Code -413010133)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS CHHUTAL ABRO. LARKANA (Semis Code -413010133)				**294,000**	**294,000**	**393,000**
LN1937	**GBPS SIDDIQUE MACHHI LARKANA (Semis Code -413010066)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SIDDIQUE MACHHI LARKANA (Semis Code -413010066)				**303,000**	**303,000**	**403,000**
LN1938	**GBPS WADHA. LARKANA (Semis Code -413010147)**					
A03	**Operating Expenses**			**179,000**	**106,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			167,000	106,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS WADHA. LARKANA (Semis Code -413010147)				**398,000**	**398,000**	**505,000**
LN1939	**GBPS MISSRI JHATYAL. LARKANA (Semis Code -413010190)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MISSRI JHATYAL. LARKANA (Semis Code -413010190)				**292,000**	**292,000**	**391,000**
LN1940	**GBPS GHULAM RASOOL ABRO LARKANA (Semis Code -413010088)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS GHULAM RASOOL ABRO LARKANA (Semis Code -413010088)				**328,000**	**328,000**	**430,000**
LN1941	**GBPS RAZI DAKAN. LARKANA (Semis Code -413010080)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS RAZI DAKAN. LARKANA (Semis Code -413010080)				**323,000**	**323,000**	**424,000**
LN1942	**GBPS MANGIANI LARKANA (Semis Code -413010193)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MANGIANI LARKANA (Semis Code -413010193)				**273,000**	**273,000**	**371,000**
LN1943	**GBPS SHAH ALI JA BHAN. LARKANA (Semis Code -413010143)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SHAH ALI JA BHAN. LARKANA (Semis Code -413010143)				**277,000**	**277,000**	**375,000**
LN1944	**GBPS GUL HASAN ABAD. LARKANA (Semis Code -413010003)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GUL HASAN ABAD. LARKANA (Semis Code -413010003)				**283,000**	**283,000**	**382,000**
LN1945	**GBPS MULLAN SARIYA. LARKANA (Semis Code -413010093)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MULLAN SARIYA. LARKANA (Semis Code -413010093)				**317,000**	**317,000**	**418,000**
LN1946	**GBPS GAMBAL PUR (COMMUNITY SUPPORTED) LARKANA (Semis Code -413010187)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS GAMBAL PUR (COMMUNITY SUPPORTED) LARKANA (Semis Code -413010187)				**328,000**	**328,000**	**430,000**
LN1947	**GBPS BAHAWAL JAT. LARKANA (Semis Code -413010094)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS BAHAWAL JAT. LARKANA (Semis Code -413010094)				**328,000**	**328,000**	**430,000**
LN1948	**GBPS BEDI LASHARI LARKANA (Semis Code -413010011)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS BEDI LASHARI LARKANA (Semis Code -413010011)				**330,000**	**330,000**	**432,000**
LN1949	**GBPS SERAI ALLAH DAD. LARKANA (Semis Code -413010149)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SERAI ALLAH DAD. LARKANA (Semis Code -413010149)				**283,000**	**283,000**	**382,000**
LN1950	**GBPS NOORULLAH HISBANI. LARKANA (Semis Code -413010145)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS NOORULLAH HISBANI. LARKANA (Semis Code -413010145)				**361,000**	**361,000**	**465,000**
LN1951	**GBPS SAFFAR LASHARI. LARKANA (Semis Code -413010178)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS SAFFAR LASHARI. LARKANA (Semis Code -413010178)				**344,000**	**344,000**	**447,000**
LN1952	**GBPS RAWAT KHAN KHEROI. LARKANA (Semis Code -413010140)**					
A03	**Operating Expenses**			**189,000**	**111,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			177,000	111,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS RAWAT KHAN KHEROI. LARKANA (Semis Code -413010140)				**413,000**	**413,000**	**521,000**
LN1953	**GBPS ALMANI. LARKANA (Semis Code -413010124)**					
A03	**Operating Expenses**			**335,000**	**184,000**	**335,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			323,000	184,000	323,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**174,000**	**325,000**	**174,000**
A132	FURNITURE AND FIXTURE			94,000	94,000	94,000
A133	BUILDINGS AND STRUCTURE			50,000	231,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			30,000		30,000
Total-GBPS ALMANI. LARKANA (Semis Code -413010124)				**633,000**	**633,000**	**757,000**
LN1954	**GBPS KHAIR MUHAMMAD:WORKING @ANB PUR. LARKANA (Semis Code -413010091)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS KHAIR MUHAMMAD:WORKING @ANB PUR. LARKANA (Semis Code -413010091)				**428,000**	**428,000**	**537,000**
LN1955	**GBPS BURDI MOHALLA. LARKANA (Semis Code -413010087)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS BURDI MOHALLA. LARKANA (Semis Code -413010087)				**428,000**	**428,000**	**537,000**
LN1956	**GBPS SONHARO GADHI. LARKANA (Semis Code -413010010)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS SONHARO GADHI. LARKANA (Semis Code -413010010)				**368,000**	**368,000**	**473,000**
LN1957	**GBPS SAIN DAD JUNEJO. LARKANA (Semis Code -413010156)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS SAIN DAD JUNEJO. LARKANA (Semis Code -413010156)				**383,000**	**383,000**	**489,000**
LN1958	**GBPS NANDHI WAHNI. LARKANA (Semis Code -413010158)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NANDHI WAHNI. LARKANA (Semis Code -413010158)				**292,000**	**292,000**	**391,000**
LN1959	**GBPS NARI LASHARI. LARKANA (Semis Code -413010146)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS NARI LASHARI. LARKANA (Semis Code -413010146)				**228,000**	**228,000**	**323,000**
LN1960	**GBPS DADO MACHHI LARKANA (Semis Code -413010067)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS DADO MACHHI LARKANA (Semis Code -413010067)				**309,000**	**309,000**	**409,000**
LN1961	**GBPS BABOORI LARKANA (Semis Code -413010150)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS BABOORI LARKANA (Semis Code -413010150)				**346,000**	**346,000**	**449,000**
LN1962	**GBPS FATAH MUHAMMAD KASAR. LARKANA (Semis Code -413010131)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS FATAH MUHAMMAD KASAR. LARKANA (Semis Code -413010131)				**346,000**	**346,000**	**449,000**
LN1963	**GBPS LADHO JUNEJO LARKANA (Semis Code -413010090)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS LADHO JUNEJO LARKANA (Semis Code -413010090)				**344,000**	**344,000**	**447,000**
LN1964	**GBPS KHACHAR PUR. LARKANA (Semis Code -413010148)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KHACHAR PUR. LARKANA (Semis Code -413010148)				**279,000**	**279,000**	**377,000**
LN1965	**GBPS RAJOO SEEHAR LARKANA (Semis Code -413010060)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS RAJOO SEEHAR LARKANA (Semis Code -413010060)				**332,000**	**332,000**	**434,000**
LN1967	**GBPS KORO JUNEJO. LARKANA (Semis Code -413010070)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KORO JUNEJO. LARKANA (Semis Code -413010070)				**272,000**	**272,000**	**370,000**
LN1968	**GBPS LEMO SARIO LARKANA (Semis Code -413010100)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS LEMO SARIO LARKANA (Semis Code -413010100)				**283,000**	**283,000**	**382,000**
LN1969	**GBPS BINDI. LARKANA (Semis Code -413010163)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BINDI. LARKANA (Semis Code -413010163)				**299,000**	**299,000**	**399,000**
LN1970	**GBPS GHULAM MUHAMMAD SARIO. LARKANA (Semis Code -413010122)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS GHULAM MUHAMMAD SARIO. LARKANA (Semis Code -413010122)				**361,000**	**361,000**	**465,000**
LN1971	**GBPS KHAIR MUHAMMAD BUTT. LARKANA (Semis Code -413010112)**					
A03	**Operating Expenses**			**245,000**	**139,000**	**245,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			233,000	139,000	233,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS KHAIR MUHAMMAD BUTT. LARKANA (Semis Code -413010112)				**497,000**	**497,000**	**611,000**
LN1972	**GBPS IMAM BUX SARIO. LARKANA (Semis Code -413010166)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS IMAM BUX SARIO. LARKANA (Semis Code -413010166)				**292,000**	**292,000**	**391,000**
LN1973	**GBPS ALLAH YAR SARIO LARKANA (Semis Code -413010110)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS ALLAH YAR SARIO LARKANA (Semis Code -413010110)				**418,000**	**418,000**	**526,000**
LN1974	**GBPS ALI MUHAMMAD THAHEEM. LARKANA (Semis Code -413010115)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS ALI MUHAMMAD THAHEEM. LARKANA (Semis Code -413010115)				**363,000**	**363,000**	**467,000**
LN1975	**GBPS HAJI KHAN MAMNANI. LARKANA (Semis Code -413010186)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HAJI KHAN MAMNANI. LARKANA (Semis Code -413010186)				**312,000**	**312,000**	**413,000**
LN1976	**GBPS NABI SHAH. LARKANA (Semis Code -413010068)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS NABI SHAH. LARKANA (Semis Code -413010068)				**312,000**	**312,000**	**413,000**
LN1977	**GBPS DOST ALI KALHORO. LARKANA (Semis Code -413010111)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DOST ALI KALHORO. LARKANA (Semis Code -413010111)				**292,000**	**292,000**	**391,000**
LN1978	**GBPS IMAM BUX JAMALI LARKANA (Semis Code -413010109)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS IMAM BUX JAMALI LARKANA (Semis Code -413010109)				**273,000**	**273,000**	**371,000**
LN1979	**GBPS FATEHPUR. LARKANA (Semis Code -413010119)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS FATEHPUR. LARKANA (Semis Code -413010119)				**333,000**	**333,000**	**435,000**
LN1980	**GBPS JOGI KALHORA LARKANA (Semis Code -413010198)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS JOGI KALHORA LARKANA (Semis Code -413010198)				**307,000**	**307,000**	**407,000**
LN1981	**GBPS ABDUL KARIM DAHAR LARKANA (Semis Code -413010106)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL KARIM DAHAR LARKANA (Semis Code -413010106)				**282,000**	**282,000**	**380,000**
LN1982	**GBPS GHULAM HUSSAIN BUTT. LARKANA (Semis Code -413010121)**					
A03	**Operating Expenses**			**160,000**	**96,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			148,000	96,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS GHULAM HUSSAIN BUTT. LARKANA (Semis Code -413010121)				**369,000**	**369,000**	**474,000**
LN1983	**GBPS QAZI DARA. LARKANA (Semis Code -413010138)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS QAZI DARA. LARKANA (Semis Code -413010138)				**345,000**	**345,000**	**448,000**
LN1984	**GBPS PEER BUX BROHI. LARKANA (Semis Code -413010002)**					
A03	**Operating Expenses**			**271,000**	**152,000**	**271,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			259,000	152,000	259,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**267,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	193,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS PEER BUX BROHI. LARKANA (Semis Code -413010002)				**536,000**	**536,000**	**653,000**
LN1985	**GBPS MUHAMMAD ALI MUGHERI LARKANA (Semis Code -413010194)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD ALI MUGHERI LARKANA (Semis Code -413010194)				**333,000**	**333,000**	**435,000**
LN1986	**GBPS GAJI JHATIAL. LARKANA (Semis Code -413010182)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS GAJI JHATIAL. LARKANA (Semis Code -413010182)				**313,000**	**313,000**	**414,000**
LN1987	**GBPS SALAR KALHORO. LARKANA (Semis Code -413010081)**					
A03	**Operating Expenses**			**261,000**	**147,000**	**261,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			249,000	147,000	249,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**144,000**	**258,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	187,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS SALAR KALHORO. LARKANA (Semis Code -413010081)				**521,000**	**521,000**	**637,000**
LN1988	**GBPS GHANGHRIKO. LARKANA (Semis Code -413010082)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS GHANGHRIKO. LARKANA (Semis Code -413010082)				**309,000**	**309,000**	**409,000**
LN1989	**GBPS JUMO CHANDIO LARKANA (Semis Code -413010064)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS JUMO CHANDIO LARKANA (Semis Code -413010064)				**347,000**	**347,000**	**450,000**
LN1990	**GBPS GULSHER CHANDIO. LARKANA (Semis Code -413010177)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GULSHER CHANDIO. LARKANA (Semis Code -413010177)				**301,000**	**301,000**	**401,000**
LN1991	**GBPS GHULAM HUSSAIN JA BHAN. LARKANA (Semis Code -413010105)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GHULAM HUSSAIN JA BHAN. LARKANA (Semis Code -413010105)				**258,000**	**258,000**	**355,000**
LN1993	**GBPS PANIHAR. LARKANA (Semis Code -413010180)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS PANIHAR. LARKANA (Semis Code -413010180)				**303,000**	**303,000**	**403,000**
LN1994	**GBPS KOT MIRZA KALO. LARKANA (Semis Code -413010128)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KOT MIRZA KALO. LARKANA (Semis Code -413010128)				**298,000**	**298,000**	**398,000**
LN1995	**GBPS ALI MURAD CHANDIO. LARKANA (Semis Code -413010097)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS ALI MURAD CHANDIO. LARKANA (Semis Code -413010097)				**347,000**	**347,000**	**450,000**
LN1996	**GBPS MISRI SEEHAR. LARKANA (Semis Code -413010137)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MISRI SEEHAR. LARKANA (Semis Code -413010137)				**313,000**	**313,000**	**414,000**
LN1997	**GBPS ALI BUX CHANDIO. LARKANA (Semis Code -413010160)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**171,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS ALI BUX CHANDIO. LARKANA (Semis Code -413010160)				**375,000**	**375,000**	**480,000**
LN1998	**GBPS GHULAM SARWAR ABRO. LARKANA (Semis Code -413010092)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM SARWAR ABRO. LARKANA (Semis Code -413010092)				**273,000**	**273,000**	**371,000**
LN1999	**GBPS AUDHO KHAN GADHI. LARKANA (Semis Code -413010095)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS AUDHO KHAN GADHI. LARKANA (Semis Code -413010095)				**234,000**	**234,000**	**329,000**
LN2000	**GBPS FAKEER MUHAMMAD CHANNA. LARKANA (Semis Code -413010074)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS FAKEER MUHAMMAD CHANNA. LARKANA (Semis Code -413010074)				**263,000**	**263,000**	**360,000**
LN2001	**GBPS ALLAH BUX ARRY LARKANA (Semis Code -413010065)**					
A03	**Operating Expenses**			**174,000**	**104,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			162,000	104,000	162,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS ALLAH BUX ARRY LARKANA (Semis Code -413010065)				**389,000**	**389,000**	**495,000**
LN2002	**GGPS NEW BADAH. LARKANA (Semis Code -413010021)**					
A03	**Operating Expenses**			**685,000**	**359,000**	**685,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			673,000	359,000	673,000
A09	**Physical Assets**			**162,000**	**162,000**	**324,000**
A097	PURCHASE FURNITURE & FIXTURE			162,000	162,000	324,000
A13	**Repairs and Maintenance**			**313,000**	**639,000**	**313,000**
A132	FURNITURE AND FIXTURE			198,000	198,000	198,000
A133	BUILDINGS AND STRUCTURE			50,000	441,000	50,000
A138	GENERAL			65,000		65,000
Total-GGPS NEW BADAH. LARKANA (Semis Code -413010021)				**1,160,000**	**1,160,000**	**1,322,000**
LN2004	**GGPS FAIZ MUHAMMAD KHOKHAR. LARKANA (Semis Code -413010041)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS FAIZ MUHAMMAD KHOKHAR. LARKANA (Semis Code -413010041)				**355,000**	**355,000**	**459,000**
LN2005	**GGPS KARANI. LARKANA (Semis Code -413010045)**					
A03	**Operating Expenses**			**184,000**	**109,000**	**184,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			172,000	109,000	172,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GGPS KARANI. LARKANA (Semis Code -413010045)				**404,000**	**404,000**	**511,000**
LN2007	**GGPS SAMTIA. LARKANA (Semis Code -413010022)**					
A03	**Operating Expenses**			**331,000**	**182,000**	**331,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			319,000	182,000	319,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**172,000**	**321,000**	**172,000**
A132	FURNITURE AND FIXTURE			92,000	92,000	92,000
A133	BUILDINGS AND STRUCTURE			50,000	229,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			30,000		30,000
Total-GGPS SAMTIA. LARKANA (Semis Code -413010022)				**626,000**	**626,000**	**749,000**
LN2008	**GGPS YAROO LAKHAIR. LARKANA (Semis Code -413010035)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS YAROO LAKHAIR. LARKANA (Semis Code -413010035)				**318,000**	**318,000**	**419,000**
LN2009	**GGPS TATRI. LARKANA (Semis Code -413010030)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GGPS TATRI. LARKANA (Semis Code -413010030)				**430,000**	**430,000**	**539,000**
LN2010	**GGPS AGRICULTURE FARM. LARKANA (Semis Code -413010032)**					
A03	**Operating Expenses**			**206,000**	**120,000**	**206,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			194,000	120,000	194,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000
A138	GENERAL			17,000		17,000
Total-GGPS AGRICULTURE FARM. LARKANA (Semis Code -413010032)				**438,000**	**438,000**	**548,000**
LN2011	**GGPS BABUL JARWAR LARKANA (Semis Code -100000418)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS BABUL JARWAR LARKANA (Semis Code -100000418)				**353,000**	**353,000**	**457,000**
LN2012	**GGPS DARRA. LARKANA (Semis Code -413010028)**					
A03	**Operating Expenses**			**195,000**	**114,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			183,000	114,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000
A138	GENERAL			16,000		16,000
Total-GGPS DARRA. LARKANA (Semis Code -413010028)				**422,000**	**422,000**	**531,000**
LN2013	**GGPS VAKRO. LARKANA (Semis Code -413010020)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS VAKRO. LARKANA (Semis Code -413010020)				**361,000**	**361,000**	**465,000**
LN2014	**GGPS LAL BUX SHAIKH. LARKANA (Semis Code -413010025)**					
A03	**Operating Expenses**			**235,000**	**134,000**	**235,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			223,000	134,000	223,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**235,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	171,000	50,000
A138	GENERAL			20,000		20,000
Total-GGPS LAL BUX SHAIKH. LARKANA (Semis Code -413010025)				**482,000**	**482,000**	**595,000**
LN2015	**GGPS KHAIRO JATHIAL. LARKANA (Semis Code -413010026)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GGPS KHAIRO JATHIAL. LARKANA (Semis Code -413010026)				**418,000**	**418,000**	**526,000**
LN2016	**GGPS USMAN KALHORO LARKANA (Semis Code -413010018)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS USMAN KALHORO LARKANA (Semis Code -413010018)				**313,000**	**313,000**	**414,000**
LN2017	**GGPS BHOREJABHAN. LARKANA (Semis Code -413010043)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS BHOREJABHAN. LARKANA (Semis Code -413010043)				**358,000**	**358,000**	**462,000**
LN2018	**GGPS PEER BUX BROHI LARKANA (Semis Code -413010053)**					
A03	**Operating Expenses**			**223,000**	**128,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			211,000	128,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000
A138	GENERAL			19,000		19,000
Total-GGPS PEER BUX BROHI LARKANA (Semis Code -413010053)				**464,000**	**464,000**	**576,000**
LN2019	**GGPS COMMUNITY SCHOOL SEEHAR LARKANA (Semis Code -413010052)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS COMMUNITY SCHOOL SEEHAR LARKANA (Semis Code -413010052)				**283,000**	**283,000**	**382,000**
LN2020	**GGPS BINDI. LARKANA (Semis Code -413010051)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS BINDI. LARKANA (Semis Code -413010051)				**325,000**	**325,000**	**427,000**
LN2021	**GGPS SEEHAR VILLAGE. LARKANA (Semis Code -413010038)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS SEEHAR VILLAGE. LARKANA (Semis Code -413010038)				**358,000**	**358,000**	**462,000**
LN2022	**GGPS PIR SHAH. LARKANA (Semis Code -413010031)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS PIR SHAH. LARKANA (Semis Code -413010031)				**303,000**	**303,000**	**403,000**
LN2023	**GGPS P.V PRIMARY. LARKANA (Semis Code -413020057)**					
A03	**Operating Expenses**			**321,000**	**177,000**	**321,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			309,000	177,000	309,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**168,000**	**312,000**	**168,000**
A132	FURNITURE AND FIXTURE			89,000	89,000	89,000
A133	BUILDINGS AND STRUCTURE			50,000	223,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			29,000		29,000
Total-GGPS P.V PRIMARY. LARKANA (Semis Code -413020057)				**611,000**	**611,000**	**733,000**
LN2024	**GBPS COLLECTORATE. LARKANA (Semis Code -413020329)**					
A03	**Operating Expenses**			**269,000**	**148,000**	**269,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			263,000	148,000	263,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**150,000**	**271,000**	**150,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			50,000	195,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS COLLECTORATE. LARKANA (Semis Code -413020329)				**536,000**	**536,000**	**653,000**
LN2025	**GBPS RATO KOT. LARKANA (Semis Code -413020289)**					
A03	**Operating Expenses**			**213,000**	**123,000**	**213,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			201,000	123,000	201,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS RATO KOT. LARKANA (Semis Code -413020289)				**448,000**	**448,000**	**558,000**
LN2026	**GBPS SHAHBAZ COLONY LARKANA. LARKANA (Semis Code -413020372)**					
A03	**Operating Expenses**			**305,000**	**166,000**	**305,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			299,000	166,000	299,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**164,000**	**303,000**	**164,000**
A132	FURNITURE AND FIXTURE			86,000	86,000	86,000
A133	BUILDINGS AND STRUCTURE			50,000	217,000	50,000
A138	GENERAL			28,000		28,000
Total-GBPS SHAHBAZ COLONY LARKANA. LARKANA (Semis Code -413020372)				**590,000**	**590,000**	**711,000**
LN2027	**GBPS GUL MUHAMMAD KHOSO. LARKANA (Semis Code -413020273)**					
A03	**Operating Expenses**			**545,000**	**289,000**	**545,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			533,000	289,000	533,000
A09	**Physical Assets**			**147,000**	**147,000**	**294,000**
A097	PURCHASE FURNITURE & FIXTURE			147,000	147,000	294,000
A13	**Repairs and Maintenance**			**258,000**	**514,000**	**258,000**
A132	FURNITURE AND FIXTURE			157,000	157,000	157,000
A133	BUILDINGS AND STRUCTURE			50,000	357,000	50,000

No.185- Primary (District Larkana) **DEMANDS FOR GRANTS**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			51,000		51,000
Total-GBPS GUL MUHAMMAD KHOSO. LARKANA (Semis Code -413020273)				**950,000**	**950,000**	**1,097,000**
091102	**Total-PRIMARY**			**387,676,000**	**387,676,000**	**489,390,000**
0911	**Total-PRE-&PRIMARY EDUCATION AFFAIR**			**387,676,000**	**387,676,000**	**489,390,000**
091	**Total-PRE.& PRI. EDU. AFFAIRS & SERV**			**387,676,000**	**387,676,000**	**489,390,000**
09	**Total-EDU. AFFAIRS & SERV.**			**387,676,000**	**387,676,000**	**489,390,000**
Total-				**387,676,000**	**387,676,000**	**489,390,000**
TOTAL-DEMAND				**387,676,000**	**387,676,000**	**489,390,000**

No.186- Primary (District Jacobabad) **DEMANDS FOR GRANTS**

Demand No.186

(SC21186)

Primary (District Jacobabad)

I. ESTIMATES of the Amount required in the year ending 30th June, 2027 for

Primary (District Jacobabad)

Authorised : Rs 387,790,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

SCHOOL EDUCATION DEPARTMENT

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
091	Pre.& Pri. Edu. Affairs & Serv	296,787,000	296,787,000	387,790,000
	Total	**296,787,000**	**296,787,000**	**387,790,000**
A03	**Operating Expenses**	**120,757,000**	**78,939,050**	**120,757,000**
A09	**Physical Assets**	**91,753,000**	**91,753,000**	**183,506,000**
A13	**Repairs and Maintenance**	**84,277,000**	**126,094,950**	**83,527,000**
	Total	**296,787,000**	**296,787,000**	**387,790,000**

No.186- Primary (District Jacobabad) **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR**					
091102	**PRIMARY**					
JK1001	**GBPS MUHAMMAD UMAR SOOMRO JACOBABAD (Semis Code -412020209)**					
A03	**Operating Expenses**			**231,000**	**132,000**	**231,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			219,000	132,000	219,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**231,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS MUHAMMAD UMAR SOOMRO JACOBABAD (Semis Code -412020209)				**475,000**	**475,000**	**587,000**
JK1002	**GBPS RAHIM BUX SOOMRO JACOBABAD (Semis Code -412020123)**					
A03	**Operating Expenses**			**423,000**	**274,500**	**423,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			417,000	273,000	417,000
A09	**Physical Assets**			**134,000**	**134,000**	**268,000**
A097	PURCHASE FURNITURE & FIXTURE			134,000	134,000	268,000
A13	**Repairs and Maintenance**			**212,000**	**360,500**	**212,000**
A132	FURNITURE AND FIXTURE			122,000	122,000	122,000
A133	BUILDINGS AND STRUCTURE			50,000	228,500	50,000
A138	GENERAL			40,000	10,000	40,000
Total-GBPS RAHIM BUX SOOMRO JACOBABAD (Semis Code -412020123)				**769,000**	**769,000**	**903,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
JK1003	**GBPS JALALUDDIN RIDD HAQ BAHOO MOHALLA JACOBABAD (Semis Code -412020203)**					
A03	**Operating Expenses**			**375,000**	**201,000**	**375,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			369,000	201,000	369,000
A09	**Physical Assets**			**129,000**	**129,000**	**258,000**
A097	PURCHASE FURNITURE & FIXTURE			129,000	129,000	258,000
A13	**Repairs and Maintenance**			**192,000**	**366,000**	**192,000**
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
A133	BUILDINGS AND STRUCTURE			50,000	259,000	50,000
A138	GENERAL			35,000		35,000
Total-GBPS JALALUDDIN RIDD HAQ BAHOO MOHALLA JACOBABAD (Semis Code -412020203)				**696,000**	**696,000**	**825,000**
JK1004	**GBPS HAMID KHAN LASHARI JACOBABAD (Semis Code -412020293)**					
A03	**Operating Expenses**			**298,000**	**196,750**	**298,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			292,000	195,250	292,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**161,000**	**262,250**	**161,000**
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A133	BUILDINGS AND STRUCTURE			50,000	171,500	50,000
A138	GENERAL			27,000	6,750	27,000
Total-GBPS HAMID KHAN LASHARI JACOBABAD (Semis Code -412020293)				**579,000**	**579,000**	**699,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
JK1006	**GBPS (GHARIB ABAD) USTAD GHULAM NABI SARKI JACOBABAD (Semis Code -412020324)**					
A03	**Operating Expenses**			**263,000**	**174,000**	**263,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			257,000	172,500	257,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**237,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000
A138	GENERAL			24,000	6,000	24,000
Total-GBPS (GHARIB ABAD) USTAD GHULAM NABI SARKI JACOBABAD (Semis Code -412020324)				**528,000**	**528,000**	**645,000**
JK1007	**GGPS GHABI DERO @ MUHAMMAD ALI BROHI JACOBABAD (Semis Code -412020260)**					
A03	**Operating Expenses**			**211,000**	**144,250**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			199,000	141,250	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**190,750**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	130,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000	4,500	18,000
Total-GGPS GHABI DERO @ MUHAMMAD ALI BROHI JACOBABAD (Semis Code -412020260)				**445,000**	**445,000**	**555,000**
JK1008	**GBPS RAZI JAKHRANI @ MUHAMMAD AZIM BROHI (BR JACOBABAD (Semis Code -412020070)**					
A03	**Operating Expenses**			**92,000**	**69,500**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			80,000	66,500	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**99,500**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	77,000	50,000
A138	GENERAL			6,000	1,500	6,000
Total-GBPS RAZI JAKHRANI @ MUHAMMAD AZIM BROHI (BR JACOBABAD (Semis Code -412020070)				**266,000**	**266,000**	**363,000**
JK1009	**GGPS JUMO DASTI JACOBABAD (Semis Code -412020278)**					
A03	**Operating Expenses**			**403,000**	**262,000**	**403,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			397,000	260,500	397,000
A09	**Physical Assets**			**132,000**	**132,000**	**264,000**
A097	PURCHASE FURNITURE & FIXTURE			132,000	132,000	264,000
A13	**Repairs and Maintenance**			**204,000**	**345,000**	**204,000**
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	219,500	50,000
A138	GENERAL			38,000	9,500	38,000
Total-GGPS JUMO DASTI JACOBABAD (Semis Code -412020278)				**739,000**	**739,000**	**871,000**
JK1010	**GBPS JACOBABAD (MAIN) JACOBABAD (Semis Code -412020101)**					
A03	**Operating Expenses**			**461,000**	**298,250**	**461,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			455,000	296,750	455,000
A09	**Physical Assets**			**138,000**	**138,000**	**276,000**
A097	PURCHASE FURNITURE & FIXTURE			138,000	138,000	276,000
A13	**Repairs and Maintenance**			**226,000**	**388,750**	**226,000**
A132	FURNITURE AND FIXTURE			133,000	133,000	133,000
A133	BUILDINGS AND STRUCTURE			50,000	245,000	50,000
A138	GENERAL			43,000	10,750	43,000
Total-GBPS JACOBABAD (MAIN) JACOBABAD (Semis Code -412020101)				**825,000**	**825,000**	**963,000**
JK1011	**GBPS HAMIDIA JACOBABAD (Semis Code -412020108)**					
A03	**Operating Expenses**			**503,000**	**265,000**	**503,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			497,000	265,000	497,000
A09	**Physical Assets**			**143,000**	**143,000**	**286,000**
A097	PURCHASE FURNITURE & FIXTURE			143,000	143,000	286,000
A13	**Repairs and Maintenance**			**244,000**	**482,000**	**244,000**
A132	FURNITURE AND FIXTURE			146,000	146,000	146,000
A133	BUILDINGS AND STRUCTURE			50,000	336,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			48,000		48,000
Total-GBPS HAMIDIA JACOBABAD (Semis Code -412020108)				**890,000**	**890,000**	**1,033,000**
JK1012	**GBPS NOOR MUHAMMAD BHATTI JACOBABAD (Semis Code -412030427)**					
A03	**Operating Expenses**			**255,000**	**141,000**	**255,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			249,000	141,000	249,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**144,000**	**258,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	187,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS NOOR MUHAMMAD BHATTI JACOBABAD (Semis Code -412030427)				**515,000**	**515,000**	**631,000**
JK1013	**GBPS PHOOL BAGH JACOBABAD (Semis Code -412020103)**					
A03	**Operating Expenses**			**459,000**	**243,000**	**459,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			453,000	243,000	453,000
A09	**Physical Assets**			**138,000**	**138,000**	**276,000**
A097	PURCHASE FURNITURE & FIXTURE			138,000	138,000	276,000
A13	**Repairs and Maintenance**			**226,000**	**442,000**	**226,000**
A132	FURNITURE AND FIXTURE			133,000	133,000	133,000
A133	BUILDINGS AND STRUCTURE			50,000	309,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			43,000		43,000
Total-GBPS PHOOL BAGH JACOBABAD (Semis Code -412020103)				**823,000**	**823,000**	**961,000**
JK1014	**GBPS MUHAMMAD MASOOD KHOSO JACOBABAD (Semis Code -412020178)**					
A03	**Operating Expenses**			**208,000**	**118,000**	**208,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			202,000	118,000	202,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS MUHAMMAD MASOOD KHOSO JACOBABAD (Semis Code -412020178)				**444,000**	**444,000**	**555,000**
JK1015	**GBPS CHANNA MOHALLA JACOBABAD (Semis Code -412020217)**					
A03	**Operating Expenses**			**250,000**	**139,000**	**250,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			244,000	139,000	244,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**253,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	183,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS CHANNA MOHALLA JACOBABAD (Semis Code -412020217)				**507,000**	**507,000**	**622,000**
JK1016	**GBPS GUL HASSAN BAHRANI JACOBABAD (Semis Code -412020320)**					
A03	**Operating Expenses**			**429,000**	**228,000**	**429,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			423,000	228,000	423,000
A09	**Physical Assets**			**135,000**	**135,000**	**270,000**
A097	PURCHASE FURNITURE & FIXTURE			135,000	135,000	270,000
A13	**Repairs and Maintenance**			**213,000**	**414,000**	**213,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
A133	BUILDINGS AND STRUCTURE			50,000	291,000	50,000
A138	GENERAL			40,000		40,000
Total-GBPS GUL HASSAN BAHRANI JACOBABAD (Semis Code -412020320)				**777,000**	**777,000**	**912,000**
JK1017	**GBPS QADIR PUR JACOBABAD (Semis Code -412020168)**					
A03	**Operating Expenses**			**373,000**	**203,000**	**373,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			361,000	203,000	361,000
A09	**Physical Assets**			**128,000**	**128,000**	**256,000**
A097	PURCHASE FURNITURE & FIXTURE			128,000	128,000	256,000
A13	**Repairs and Maintenance**			**189,000**	**359,000**	**189,000**
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A133	BUILDINGS AND STRUCTURE			50,000	254,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			34,000		34,000
Total-GBPS QADIR PUR JACOBABAD (Semis Code -412020168)				**690,000**	**690,000**	**818,000**
JK1019	**GGPS MUHAMMAD HAYAT PARK JACOBABAD (Semis Code -412020254)**					
A03	**Operating Expenses**			**441,000**	**285,750**	**441,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			435,000	284,250	435,000
A09	**Physical Assets**			**136,000**	**136,000**	**272,000**
A097	PURCHASE FURNITURE & FIXTURE			136,000	136,000	272,000
A13	**Repairs and Maintenance**			**218,000**	**373,250**	**218,000**
A132	FURNITURE AND FIXTURE			127,000	127,000	127,000
A133	BUILDINGS AND STRUCTURE			50,000	236,000	50,000
A138	GENERAL			41,000	10,250	41,000
Total-GGPS MUHAMMAD HAYAT PARK JACOBABAD (Semis Code -412020254)				**795,000**	**795,000**	**931,000**
JK1020	**GBPS SARDAR SOHRAB KHAN SARKI JACOBABAD (Semis Code -412030510)**					
A03	**Operating Expenses**			**403,000**	**218,000**	**403,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			391,000	218,000	391,000
A09	**Physical Assets**			**131,000**	**131,000**	**262,000**
A097	PURCHASE FURNITURE & FIXTURE			131,000	131,000	262,000
A13	**Repairs and Maintenance**			**201,000**	**386,000**	**201,000**
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
A133	BUILDINGS AND STRUCTURE			50,000	272,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			37,000		37,000
Total-GBPS SARDAR SOHRAB KHAN SARKI JACOBABAD (Semis Code -412030510)				**735,000**	**735,000**	**866,000**
JK1021	**GBPS MUHAMMAD LAIQUE DASTI JACOBABAD (Semis Code -412030235)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD LAIQUE DASTI JACOBABAD (Semis Code -412030235)				**317,000**	**317,000**	**418,000**
JK1022	**GBPS WARIS DINO NOONARI JACOBABAD (Semis Code -412030446)**					
A03	**Operating Expenses**			**237,000**	**135,000**	**237,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			225,000	135,000	225,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**236,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	172,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS WARIS DINO NOONARI JACOBABAD (Semis Code -412030446)				**484,000**	**484,000**	**597,000**
JK1023	**GBPS JUMO KHAN KANRANI JACOBABAD (Semis Code -412030672)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS JUMO KHAN KANRANI JACOBABAD (Semis Code -412030672)				**340,000**	**340,000**	**443,000**
JK1024	**GBPS BAHADUR PUR JACOBABAD (Semis Code -412030528)**					
A03	**Operating Expenses**			**411,000**	**222,000**	**411,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			399,000	222,000	399,000
A09	**Physical Assets**			**132,000**	**132,000**	**264,000**
A097	PURCHASE FURNITURE & FIXTURE			132,000	132,000	264,000
A13	**Repairs and Maintenance**			**204,000**	**393,000**	**204,000**
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A133	BUILDINGS AND STRUCTURE			50,000	277,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			38,000		38,000
Total-GBPS BAHADUR PUR JACOBABAD (Semis Code -412030528)				**747,000**	**747,000**	**879,000**
JK1025	**GBPS KAJLO BAMBAL I JACOBABAD (Semis Code -412030492)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KAJLO BAMBAL I JACOBABAD (Semis Code -412030492)				**256,000**	**256,000**	**353,000**
JK1026	**GBPS MUHAMMAD HAYAT BURIRO JACOBABAD (Semis Code -412030654)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD HAYAT BURIRO JACOBABAD (Semis Code -412030654)				**322,000**	**322,000**	**423,000**
JK1027	**GBPS MIRPUR BURIRO (SINDHI) JACOBABAD (Semis Code -412030478)**					
A03	**Operating Expenses**			**546,000**	**290,000**	**546,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			534,000	290,000	534,000
A09	**Physical Assets**			**147,000**	**147,000**	**294,000**
A097	PURCHASE FURNITURE & FIXTURE			147,000	147,000	294,000
A13	**Repairs and Maintenance**			**258,000**	**514,000**	**258,000**
A132	FURNITURE AND FIXTURE			157,000	157,000	157,000
A133	BUILDINGS AND STRUCTURE			50,000	357,000	50,000
A138	GENERAL			51,000		51,000
Total-GBPS MIRPUR BURIRO (SINDHI) JACOBABAD (Semis Code -412030478)				**951,000**	**951,000**	**1,098,000**
JK1028	**GBPS GHAZI KHAN CHANO JACOBABAD (Semis Code -412030009)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS GHAZI KHAN CHANO JACOBABAD (Semis Code -412030009)				**316,000**	**316,000**	**417,000**
JK1029	**GBPS THUL (MAIN) JACOBABAD (Semis Code -412030433)**					
A03	**Operating Expenses**			**527,000**	**341,750**	**527,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			515,000	338,750	515,000
A09	**Physical Assets**			**145,000**	**145,000**	**290,000**
A097	PURCHASE FURNITURE & FIXTURE			145,000	145,000	290,000
A13	**Repairs and Maintenance**			**250,000**	**435,250**	**250,000**
A132	FURNITURE AND FIXTURE			151,000	151,000	151,000
A133	BUILDINGS AND STRUCTURE			50,000	272,000	50,000
A138	GENERAL			49,000	12,250	49,000
Total-GBPS THUL (MAIN) JACOBABAD (Semis Code -412030433)				**922,000**	**922,000**	**1,067,000**
JK1030	**GBPS SHAH BHITTAI THUL JACOBABAD (Semis Code -412030434)**					
A03	**Operating Expenses**			**547,000**	**352,000**	**547,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			541,000	350,500	541,000
A09	**Physical Assets**			**148,000**	**148,000**	**296,000**
A097	PURCHASE FURNITURE & FIXTURE			148,000	148,000	296,000
A13	**Repairs and Maintenance**			**261,000**	**456,000**	**261,000**
A132	FURNITURE AND FIXTURE			159,000	159,000	159,000
A133	BUILDINGS AND STRUCTURE			50,000	284,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			52,000	13,000	52,000
Total-GBPS SHAH BHITTAI THUL JACOBABAD (Semis Code -412030434)				**956,000**	**956,000**	**1,104,000**
JK1031	**GGPS PHOOL BAGH JACOBABAD (Semis Code -412020241)**					
A03	**Operating Expenses**			**429,000**	**228,000**	**429,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			423,000	228,000	423,000
A09	**Physical Assets**			**135,000**	**135,000**	**270,000**
A097	PURCHASE FURNITURE & FIXTURE			135,000	135,000	270,000
A13	**Repairs and Maintenance**			**214,000**	**415,000**	**214,000**
A132	FURNITURE AND FIXTURE			124,000	124,000	124,000
A133	BUILDINGS AND STRUCTURE			50,000	291,000	50,000
A138	GENERAL			40,000		40,000
Total-GGPS PHOOL BAGH JACOBABAD (Semis Code -412020241)				**778,000**	**778,000**	**913,000**
JK1032	**GGPS GUL HASSAN BAHRANI JACOBABAD (Semis Code -412020236)**					
A03	**Operating Expenses**			**247,000**	**137,000**	**247,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			241,000	137,000	241,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**251,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	182,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GGPS GUL HASSAN BAHRANI JACOBABAD (Semis Code -412020236)				**503,000**	**503,000**	**618,000**
JK1033	**GGPS BANGLOW SYEDAN JACOBABAD (Semis Code -412020230)**					
A03	**Operating Expenses**			**153,000**	**108,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			141,000	105,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**146,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			12,000	3,000	12,000
Total-GGPS BANGLOW SYEDAN JACOBABAD (Semis Code -412020230)				**358,000**	**358,000**	**462,000**
JK1034	**GBPS MUHAMMAD HAYAT KHAND JACOBABAD (Semis Code -412010025)**					
A03	**Operating Expenses**			**373,000**	**203,000**	**373,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			361,000	203,000	361,000
A09	**Physical Assets**			**128,000**	**128,000**	**256,000**
A097	PURCHASE FURNITURE & FIXTURE			128,000	128,000	256,000
A13	**Repairs and Maintenance**			**189,000**	**359,000**	**189,000**
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A133	BUILDINGS AND STRUCTURE			50,000	254,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			34,000		34,000
Total-GBPS MUHAMMAD HAYAT KHAND JACOBABAD (Semis Code -412010025)				**690,000**	**690,000**	**818,000**
JK1035	**GBPS BUKHARI GARHI KHAIRO JACOBABAD (Semis Code -412010043)**					
A03	**Operating Expenses**			**355,000**	**194,000**	**355,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			343,000	194,000	343,000
A09	**Physical Assets**			**126,000**	**126,000**	**252,000**
A097	PURCHASE FURNITURE & FIXTURE			126,000	126,000	252,000
A13	**Repairs and Maintenance**			**181,000**	**342,000**	**181,000**
A132	FURNITURE AND FIXTURE			99,000	99,000	99,000
A133	BUILDINGS AND STRUCTURE			50,000	243,000	50,000
A138	GENERAL			32,000		32,000
Total-GBPS BUKHARI GARHI KHAIRO JACOBABAD (Semis Code -412010043)				**662,000**	**662,000**	**788,000**
JK1036	**GBPS GARHI KHAIRO (MAIN) JACOBABAD (Semis Code -412010239)**					
A03	**Operating Expenses**			**293,000**	**195,500**	**293,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			281,000	192,500	281,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**157,000**	**254,500**	**157,000**
A132	FURNITURE AND FIXTURE			81,000	81,000	81,000
A133	BUILDINGS AND STRUCTURE			50,000	167,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			26,000	6,500	26,000
Total-GBPS GARHI KHAIRO (MAIN) JACOBABAD (Semis Code -412010239)				**569,000**	**569,000**	**688,000**
JK1037	**GBPS MUHAMMAD PUR ODHO JACOBABAD (Semis Code -412010070)**					
A03	**Operating Expenses**			**537,000**	**348,000**	**537,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			525,000	345,000	525,000
A09	**Physical Assets**			**146,000**	**146,000**	**292,000**
A097	PURCHASE FURNITURE & FIXTURE			146,000	146,000	292,000
A13	**Repairs and Maintenance**			**254,000**	**443,000**	**254,000**
A132	FURNITURE AND FIXTURE			154,000	154,000	154,000
A133	BUILDINGS AND STRUCTURE			50,000	276,500	50,000
A138	GENERAL			50,000	12,500	50,000
Total-GBPS MUHAMMAD PUR ODHO JACOBABAD (Semis Code -412010070)				**937,000**	**937,000**	**1,083,000**
JK1038	**GBPS MIR ARZ MUHAMMAD JAKHRANI @ M. YAQOOB BR JACOBABAD (Semis Code -412020053)**					
A03	**Operating Expenses**			**161,000**	**113,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			149,000	110,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**152,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	107,750	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000	3,250	13,000
Total-GBPS MIR ARZ MUHAMMAD JAKHRANI @ M. YAQOOB BR JACOBABAD (Semis Code -412020053)				**370,000**	**370,000**	**475,000**
JK1039	**GBPS RAILWAY COLONY JACOBABAD (Semis Code -412020102)**					
A03	**Operating Expenses**			**434,000**	**293,750**	**434,000**
A038	TRAVEL & TRANSPORTATION			18,000	4,500	18,000
A039	GENERAL			416,000	289,250	416,000
A09	**Physical Assets**			**222,000**	**222,000**	**444,000**
A097	PURCHASE FURNITURE & FIXTURE			222,000	222,000	444,000
A13	**Repairs and Maintenance**			**256,000**	**396,250**	**206,000**
A132	FURNITURE AND FIXTURE			118,000	118,000	118,000
A133	BUILDINGS AND STRUCTURE			100,000	268,750	50,000
A138	GENERAL			38,000	9,500	38,000
Total-GBPS RAILWAY COLONY JACOBABAD (Semis Code -412020102)				**912,000**	**912,000**	**1,084,000**
JK1040	**GBPS SHADI KHAN MANJHOO JACOBABAD (Semis Code -412020059)**					
A03	**Operating Expenses**			**97,000**	**73,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			85,000	70,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**102,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	78,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000	1,500	6,000
Total-GBPS SHADI KHAN MANJHOO JACOBABAD (Semis Code -412020059)				**273,000**	**273,000**	**371,000**
JK1042	**GBPS LAKHMIR KHARANI JACOBABAD (Semis Code -412020015)**					
A03	**Operating Expenses**			**133,000**	**95,500**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			121,000	92,500	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**130,500**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	95,000	50,000
A138	GENERAL			10,000	2,500	10,000
Total-GBPS LAKHMIR KHARANI JACOBABAD (Semis Code -412020015)				**328,000**	**328,000**	**430,000**
JK1043	**GBPS HAJI LAKHMIR BROHI JACOBABAD (Semis Code -412020327)**					
A03	**Operating Expenses**			**117,000**	**85,500**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			105,000	82,500	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**117,500**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	87,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000	2,000	8,000
Total-GBPS HAJI LAKHMIR BROHI JACOBABAD (Semis Code -412020327)				**303,000**	**303,000**	**403,000**
JK1044	**GBPS ABDUL LATIF BROHI JACOBABAD (Semis Code -412020360)**					
A03	**Operating Expenses**			**87,000**	**66,750**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			75,000	63,750	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**94,250**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			5,000	1,250	5,000
Total-GBPS ABDUL LATIF BROHI JACOBABAD (Semis Code -412020360)				**258,000**	**258,000**	**355,000**
JK1045	**GBPS MULLA ALI NAWAZ KHAN LASHARI JACOBABAD (Semis Code -412020049)**					
A03	**Operating Expenses**			**115,000**	**84,250**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			103,000	81,250	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**115,750**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	86,750	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000	2,000	8,000
Total-GBPS MULLA ALI NAWAZ KHAN LASHARI JACOBABAD (Semis Code -412020049)				**300,000**	**300,000**	**400,000**
JK1046	**GGPS PECHOOHA JACOBABAD (Semis Code -412020224)**					
A03	**Operating Expenses**			**189,000**	**128,250**	**189,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			183,000	126,750	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**178,750**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	122,750	50,000
A138	GENERAL			16,000	4,000	16,000
Total-GGPS PECHOOHA JACOBABAD (Semis Code -412020224)				**416,000**	**416,000**	**525,000**
JK1047	**GGPS MASTER MUHAMMAD IBRAHIM JAKHRANI JACOBABAD (Semis Code -412020240)**					
A03	**Operating Expenses**			**146,000**	**101,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			140,000	99,500	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**146,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000	3,000	12,000
Total-GGPS MASTER MUHAMMAD IBRAHIM JAKHRANI JACOBABAD (Semis Code -412020240)				**351,000**	**351,000**	**455,000**
JK1048	**GBPS ABDUL AZIZ KHARANI JACOBABAD (Semis Code -412020014)**					
A03	**Operating Expenses**			**139,000**	**99,250**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			127,000	96,250	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**135,750**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			11,000	2,750	11,000
Total-GBPS ABDUL AZIZ KHARANI JACOBABAD (Semis Code -412020014)				**337,000**	**337,000**	**439,000**
JK1052	**GBPS ABDUL AZIZ LEHRI JACOBABAD (Semis Code -412020202)**					
A03	**Operating Expenses**			**94,000**	**71,500**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			82,000	68,500	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**99,500**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	77,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000	1,500	6,000
Total-GBPS ABDUL AZIZ LEHRI JACOBABAD (Semis Code -412020202)				**269,000**	**269,000**	**367,000**
JK1053	**GBPS NIMANI MOSQUE GHARIB ABAD JACOBABAD (Semis Code -412020389)**					
A03	**Operating Expenses**			**130,000**	**91,750**	**130,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			124,000	90,250	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**132,250**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	95,750	50,000
A138	GENERAL			10,000	2,500	10,000
Total-GBPS NIMANI MOSQUE GHARIB ABAD JACOBABAD (Semis Code -412020389)				**326,000**	**326,000**	**428,000**
JK1054	**GBPS NOOR MUHAMMAD PATHAN JACOBABAD (Semis Code -412020124)**					
A03	**Operating Expenses**			**115,000**	**84,250**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			103,000	81,250	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**116,750**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	86,750	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000	2,000	8,000
Total-GBPS NOOR MUHAMMAD PATHAN JACOBABAD (Semis Code -412020124)				**301,000**	**301,000**	**401,000**
JK1056	**GBPS GHOUS BUX BANGLANI JACOBABAD (Semis Code -412030615)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS GHOUS BUX BANGLANI JACOBABAD (Semis Code -412030615)				**324,000**	**324,000**	**425,000**
JK1057	**GBPS ALLAH ABAD JACOBABAD (Semis Code -412010051)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ALLAH ABAD JACOBABAD (Semis Code -412010051)				**307,000**	**307,000**	**407,000**
JK1059	**GBPS HUSSAIN ABAD JACOBABAD (Semis Code -412020292)**					
A03	**Operating Expenses**			**275,000**	**182,000**	**275,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			269,000	180,500	269,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**152,000**	**245,000**	**152,000**
A132	FURNITURE AND FIXTURE			77,000	77,000	77,000
A133	BUILDINGS AND STRUCTURE			50,000	161,750	50,000
A138	GENERAL			25,000	6,250	25,000
Total-GBPS HUSSAIN ABAD JACOBABAD (Semis Code -412020292)				**545,000**	**545,000**	**663,000**
JK1060	**GBPS DOST MUHAMMAD TALANI JACOBABAD (Semis Code -412020040)**					
A03	**Operating Expenses**			**92,000**	**69,500**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			80,000	66,500	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**99,500**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	77,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000	1,500	6,000
Total-GBPS DOST MUHAMMAD TALANI JACOBABAD (Semis Code -412020040)				**266,000**	**266,000**	**363,000**
JK1061	**GBPS POLICE HEAD QUARTER JACOBABAD (Semis Code -412020319)**					
A03	**Operating Expenses**			**915,000**	**471,000**	**915,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			909,000	471,000	909,000
A09	**Physical Assets**			**188,000**	**188,000**	**376,000**
A097	PURCHASE FURNITURE & FIXTURE			188,000	188,000	376,000
A13	**Repairs and Maintenance**			**408,000**	**852,000**	**408,000**
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
A133	BUILDINGS AND STRUCTURE			50,000	583,000	50,000
A138	GENERAL			89,000		89,000
Total-GBPS POLICE HEAD QUARTER JACOBABAD (Semis Code -412020319)				**1,511,000**	**1,511,000**	**1,699,000**
JK1062	**GBPS RAJA KHAN GOLATO JACOBABAD (Semis Code -412020216)**					
A03	**Operating Expenses**			**187,000**	**127,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			181,000	125,500	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**177,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000	4,000	16,000
Total-GBPS RAJA KHAN GOLATO JACOBABAD (Semis Code -412020216)				**412,000**	**412,000**	**520,000**
JK1063	**GBPS PIYARO ARBANI JACOBABAD (Semis Code -412020122)**					
A03	**Operating Expenses**			**121,000**	**88,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			109,000	85,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**121,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	89,750	50,000
A138	GENERAL			9,000	2,250	9,000
Total-GBPS PIYARO ARBANI JACOBABAD (Semis Code -412020122)				**309,000**	**309,000**	**409,000**
JK1064	**GBPS SPECIAL FORCE JACOBABAD (Semis Code -412020105)**					
A03	**Operating Expenses**			**295,000**	**161,000**	**295,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			289,000	161,000	289,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**160,000**	**294,000**	**160,000**
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
A133	BUILDINGS AND STRUCTURE			50,000	211,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			27,000		27,000
Total-GBPS SPECIAL FORCE JACOBABAD (Semis Code -412020105)				**575,000**	**575,000**	**695,000**
JK1065	**GBPS BISMILLAH BAGH JACOBABAD (Semis Code -412020366)**					
A03	**Operating Expenses**			**163,000**	**112,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			157,000	110,500	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**159,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	111,500	50,000
A138	GENERAL			14,000	3,500	14,000
Total-GBPS BISMILLAH BAGH JACOBABAD (Semis Code -412020366)				**377,000**	**377,000**	**483,000**
JK1067	**GBPS ABDULLAH LASHARI JACOBABAD JACOBABAD (Semis Code -412020152)**					
A03	**Operating Expenses**			**170,000**	**118,250**	**170,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			158,000	115,250	158,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**159,750**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	112,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000	3,500	14,000
Total-GBPS ABDULLAH LASHARI JACOBABAD JACOBABAD (Semis Code -412020152)				**384,000**	**384,000**	**490,000**
JK1068	**GBPS SOOMAN PUR II @ ALI HASSAN KHOSO JACOBABAD (Semis Code -412020363)**					
A03	**Operating Expenses**			**153,000**	**108,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			141,000	105,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**146,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			12,000	3,000	12,000
Total-GBPS SOOMAN PUR II @ ALI HASSAN KHOSO JACOBABAD (Semis Code -412020363)				**358,000**	**358,000**	**462,000**
JK1069	**GBPS PIR BUX KHAN BHATTI JACOBABAD (Semis Code -412020052)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PIR BUX KHAN BHATTI JACOBABAD (Semis Code -412020052)				**273,000**	**273,000**	**371,000**
JK1070	**GBPS GARHI MEHRAB JACOBABAD (Semis Code -412020331)**					
A03	**Operating Expenses**			**115,000**	**84,250**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			103,000	81,250	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**116,750**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	86,750	50,000
A138	GENERAL			8,000	2,000	8,000
Total-GBPS GARHI MEHRAB JACOBABAD (Semis Code -412020331)				**301,000**	**301,000**	**401,000**
JK1071	**GBPS SUHRAB KHAN JAKHRANI JACOBABAD (Semis Code -412020352)**					
A03	**Operating Expenses**			**139,000**	**99,250**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			127,000	96,250	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**135,750**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000	2,750	11,000
Total-GBPS SUHRAB KHAN JAKHRANI JACOBABAD (Semis Code -412020352)				**337,000**	**337,000**	**439,000**
JK1072	**GBPS ATTUR BHANGAR JACOBABAD (Semis Code -412020196)**					
A03	**Operating Expenses**			**122,000**	**88,250**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			110,000	85,250	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**122,750**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	90,500	50,000
A138	GENERAL			9,000	2,250	9,000
Total-GBPS ATTUR BHANGAR JACOBABAD (Semis Code -412020196)				**312,000**	**312,000**	**413,000**
JK1073	**GBPS HAJI BAKHSHAN BROHI JACOBABAD (Semis Code -412010115)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS HAJI BAKHSHAN BROHI JACOBABAD (Semis Code -412010115)				**316,000**	**316,000**	**417,000**
JK1074	**GBPS ABDUL RAZZAQUE SHAH JACOBABAD (Semis Code -412010345)**					
A03	**Operating Expenses**			**195,000**	**114,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			183,000	114,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS ABDUL RAZZAQUE SHAH JACOBABAD (Semis Code -412010345)				**422,000**	**422,000**	**531,000**
JK1075	**GBPS ABDUL GHAFAR JAMALI JACOBABAD (Semis Code -412010095)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ABDUL GHAFAR JAMALI JACOBABAD (Semis Code -412010095)				**332,000**	**332,000**	**434,000**
JK1076	**GBPS MUHAMMAD ROSHAN BROHI JACOBABAD (Semis Code -412010230)**					
A03	**Operating Expenses**			**219,000**	**126,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			207,000	126,000	207,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**221,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	162,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS MUHAMMAD ROSHAN BROHI JACOBABAD (Semis Code -412010230)				**458,000**	**458,000**	**569,000**
JK1077	**GBPS BADAR LUHUR JACOBABAD (Semis Code -412010207)**					
A03	**Operating Expenses**			**180,000**	**106,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			168,000	106,000	168,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS BADAR LUHUR JACOBABAD (Semis Code -412010207)				**399,000**	**399,000**	**506,000**
JK1078	**GBPS SIRAI GHULAM. HUSSAIN @ SHER MUHAMMAD BR JACOBABAD (Semis Code -412010010)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SIRAI GHULAM. HUSSAIN @ SHER MUHAMMAD BR JACOBABAD (Semis Code -412010010)				**247,000**	**247,000**	**343,000**
JK1079	**GBPS BAHADUR CHACHAR JACOBABAD (Semis Code -412010071)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS BAHADUR CHACHAR JACOBABAD (Semis Code -412010071)				**391,000**	**391,000**	**497,000**
JK1080	**GBPS GHULAM MUSTAFA CHANDIO JACOBABAD (Semis Code -412030634)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GHULAM MUSTAFA CHANDIO JACOBABAD (Semis Code -412030634)				**294,000**	**294,000**	**393,000**
JK1081	**GBPS ALI NAWAZ MALGHANI JACOBABAD (Semis Code -412010279)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALI NAWAZ MALGHANI JACOBABAD (Semis Code -412010279)				**283,000**	**283,000**	**382,000**
JK1083	**GBPS YAQOOB LUHAR JACOBABAD (Semis Code -412010263)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS YAQOOB LUHAR JACOBABAD (Semis Code -412010263)				**263,000**	**263,000**	**360,000**
JK1084	**GBPS ALLAH BAKHSH BHATTI JACOBABAD (Semis Code -412010037)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALLAH BAKHSH BHATTI JACOBABAD (Semis Code -412010037)				**267,000**	**267,000**	**364,000**
JK1085	**GBPS SYED MAZHAR ALI SHAH JACOBABAD (Semis Code -412010341)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS SYED MAZHAR ALI SHAH JACOBABAD (Semis Code -412010341)				**383,000**	**383,000**	**489,000**
JK1086	**GBPS CHHUTO LASHARI JACOBABAD (Semis Code -412010026)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS CHHUTO LASHARI JACOBABAD (Semis Code -412010026)				**388,000**	**388,000**	**494,000**
JK1087	**GBPS RINDO MALGHANI II JACOBABAD (Semis Code -412010381)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RINDO MALGHANI II JACOBABAD (Semis Code -412010381)				**267,000**	**267,000**	**364,000**
JK1088	**GBPS SARDAR ABDUL RAHIM KHOSO JACOBABAD (Semis Code -412020093)**					
A03	**Operating Expenses**			**69,000**	**55,500**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			57,000	52,500	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**81,500**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	66,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000	1,000	4,000
Total-GBPS SARDAR ABDUL RAHIM KHOSO JACOBABAD (Semis Code -412020093)				**232,000**	**232,000**	**327,000**
JK1089	**GBPS HAJI KHAN KHOSO JACOBABAD (Semis Code -412020155)**					
A03	**Operating Expenses**			**79,000**	**61,750**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			67,000	58,750	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**89,250**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	71,000	50,000
A138	GENERAL			5,000	1,250	5,000
Total-GBPS HAJI KHAN KHOSO JACOBABAD (Semis Code -412020155)				**247,000**	**247,000**	**343,000**
JK1090	**GBPS TAGIO KHOSO JACOBABAD (Semis Code -412020348)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS TAGIO KHOSO JACOBABAD (Semis Code -412020348)				**225,000**	**225,000**	**319,000**
JK1091	**GBPS MOULA BUX KHOSO JACOBABAD (Semis Code -412020088)**					
A03	**Operating Expenses**			**73,000**	**58,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			61,000	55,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**84,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			4,000	1,000	4,000
Total-GBPS MOULA BUX KHOSO JACOBABAD (Semis Code -412020088)				**237,000**	**237,000**	**332,000**
JK1092	**GBPS HAJI AKHTAR HUSSAIN KHOSO JACOBABAD (Semis Code -412020364)**					
A03	**Operating Expenses**			**183,000**	**126,750**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			171,000	123,750	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**169,250**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	117,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000	3,750	15,000
Total-GBPS HAJI AKHTAR HUSSAIN KHOSO JACOBABAD (Semis Code -412020364)				**403,000**	**403,000**	**510,000**
JK1093	**GBPS FAKHURUDDIN KHAN KHOSO JACOBABAD (Semis Code -412020350)**					
A03	**Operating Expenses**			**103,000**	**76,750**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			91,000	73,750	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**107,250**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	81,500	50,000
A138	GENERAL			7,000	1,750	7,000
Total-GBPS FAKHURUDDIN KHAN KHOSO JACOBABAD (Semis Code -412020350)				**283,000**	**283,000**	**382,000**
JK1094	**GBPS GHULAM ALI KHOSO JACOBABAD (Semis Code -412020295)**					
A03	**Operating Expenses**			**81,000**	**63,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			69,000	60,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**90,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	71,750	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000	1,250	5,000
Total-GBPS GHULAM ALI KHOSO JACOBABAD (Semis Code -412020295)				**249,000**	**249,000**	**345,000**
JK1095	**GBPS MAKHI BELLO JACOBABAD (Semis Code -412020009)**					
A03	**Operating Expenses**			**67,000**	**54,250**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			55,000	51,250	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**78,750**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	65,000	50,000
A138	GENERAL			3,000	750	3,000
Total-GBPS MAKHI BELLO JACOBABAD (Semis Code -412020009)				**228,000**	**228,000**	**323,000**
JK1096	**GGPS BACHAL PUR JACOBABAD (Semis Code -412020232)**					
A03	**Operating Expenses**			**69,000**	**55,500**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			57,000	52,500	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**81,500**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	66,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000	1,000	4,000
Total-GGPS BACHAL PUR JACOBABAD (Semis Code -412020232)				**232,000**	**232,000**	**327,000**
JK1097	**GBPS MUHAMMAD ALI BROHI JACOBABAD (Semis Code -412020146)**					
A03	**Operating Expenses**			**131,000**	**94,250**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			119,000	91,250	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**128,750**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	94,250	50,000
A138	GENERAL			10,000	2,500	10,000
Total-GBPS MUHAMMAD ALI BROHI JACOBABAD (Semis Code -412020146)				**325,000**	**325,000**	**427,000**
JK1098	**GBPS MITHO MANGHO JACOBABAD (Semis Code -412020017)**					
A03	**Operating Expenses**			**120,000**	**87,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			108,000	84,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**121,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	89,750	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000	2,250	9,000
Total-GBPS MITHO MANGHO JACOBABAD (Semis Code -412020017)				**308,000**	**308,000**	**408,000**
JK1100	**GBPS GHULAM RASOOL JAMALI JACOBABAD (Semis Code -412020208)**					
A03	**Operating Expenses**			**83,000**	**64,250**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			71,000	61,250	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**91,750**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	72,500	50,000
A138	GENERAL			5,000	1,250	5,000
Total-GBPS GHULAM RASOOL JAMALI JACOBABAD (Semis Code -412020208)				**252,000**	**252,000**	**348,000**
JK1101	**GBPS SOOFI GUL BAHAR JACOBABAD (Semis Code -412020002)**					
A03	**Operating Expenses**			**244,000**	**162,250**	**244,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			238,000	160,750	238,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**140,000**	**221,750**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	148,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000	5,500	22,000
Total-GBPS SOOFI GUL BAHAR JACOBABAD (Semis Code -412020002)				**498,000**	**498,000**	**612,000**
JK1102	**GBPS MUHAMMAD ALI PANHWAR JACOBABAD (Semis Code -412020174)**					
A03	**Operating Expenses**			**84,000**	**65,250**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			72,000	62,250	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**91,750**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	72,500	50,000
A138	GENERAL			5,000	1,250	5,000
Total-GBPS MUHAMMAD ALI PANHWAR JACOBABAD (Semis Code -412020174)				**253,000**	**253,000**	**349,000**
JK1103	**GBPS SOOMRA GOTH (BR:) JACOBABAD (Semis Code -412020062)**					
A03	**Operating Expenses**			**191,000**	**131,750**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			179,000	128,750	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**175,250**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	121,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000	4,000	16,000
Total-GBPS SOOMRA GOTH (BR:) JACOBABAD (Semis Code -412020062)				**415,000**	**415,000**	**523,000**
JK1104	**GBPS BAJHANI JACOBABAD (Semis Code -412020163)**					
A03	**Operating Expenses**			**73,000**	**58,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			61,000	55,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**84,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			4,000	1,000	4,000
Total-GBPS BAJHANI JACOBABAD (Semis Code -412020163)				**237,000**	**237,000**	**332,000**
JK1105	**GBPS ABDUL FATAH @ SIKANDAR ALI KHOSO JACOBABAD (Semis Code -412020165)**					
A03	**Operating Expenses**			**81,000**	**63,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			69,000	60,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**90,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	71,750	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000	1,250	5,000
Total-GBPS ABDUL FATAH @ SIKANDAR ALI KHOSO JACOBABAD (Semis Code -412020165)				**249,000**	**249,000**	**345,000**
JK1106	**GBPS SUBZAL KHOSO JACOBABAD (Semis Code -412020297)**					
A03	**Operating Expenses**			**126,000**	**91,500**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			114,000	88,500	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**124,500**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	91,250	50,000
A138	GENERAL			9,000	2,250	9,000
Total-GBPS SUBZAL KHOSO JACOBABAD (Semis Code -412020297)				**317,000**	**317,000**	**418,000**
JK1108	**GBPS HAJI ALI BAHAR BROHI JACOBABAD (Semis Code -412020287)**					
A03	**Operating Expenses**			**91,000**	**69,250**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			79,000	66,250	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**97,750**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	76,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000	1,500	6,000
Total-GBPS HAJI ALI BAHAR BROHI JACOBABAD (Semis Code -412020287)				**264,000**	**264,000**	**361,000**
JK1109	**GBPS DEWAL JACOBABAD (Semis Code -412020328)**					
A03	**Operating Expenses**			**153,000**	**108,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			141,000	105,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**146,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			12,000	3,000	12,000
Total-GBPS DEWAL JACOBABAD (Semis Code -412020328)				**358,000**	**358,000**	**462,000**
JK1110	**GBPS DATTO KHAN RIND @ DOULAT BROHI JACOBABAD (Semis Code -412020058)**					
A03	**Operating Expenses**			**85,000**	**65,500**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			73,000	62,500	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**92,500**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	73,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000	1,250	5,000
Total-GBPS DATTO KHAN RIND @ DOULAT BROHI JACOBABAD (Semis Code -412020058)				**255,000**	**255,000**	**352,000**
JK1111	**GBPS NABI BUX BROHI JACOBABAD (Semis Code -412020065)**					
A03	**Operating Expenses**			**204,000**	**152,250**	**204,000**
A038	TRAVEL & TRANSPORTATION			24,000	6,000	24,000
A039	GENERAL			180,000	146,250	180,000
A09	**Physical Assets**			**196,000**	**196,000**	**392,000**
A097	PURCHASE FURNITURE & FIXTURE			196,000	196,000	392,000
A13	**Repairs and Maintenance**			**162,000**	**213,750**	**112,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			100,000	162,250	50,000
A138	GENERAL			14,000	3,500	14,000
Total-GBPS NABI BUX BROHI JACOBABAD (Semis Code -412020065)				**562,000**	**562,000**	**708,000**
JK1112	**GBPS RAJO VEESAR JACOBABAD (Semis Code -412020171)**					
A03	**Operating Expenses**			**123,000**	**89,250**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			111,000	86,250	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**122,750**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	90,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000	2,250	9,000
Total-GBPS RAJO VEESAR JACOBABAD (Semis Code -412020171)				**313,000**	**313,000**	**414,000**
JK1113	**GBPS GARHI CHAND JACOBABAD (Semis Code -412020332)**					
A03	**Operating Expenses**			**137,000**	**98,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			125,000	95,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**133,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	96,500	50,000
A138	GENERAL			10,000	2,500	10,000
Total-GBPS GARHI CHAND JACOBABAD (Semis Code -412020332)				**333,000**	**333,000**	**435,000**
JK1114	**GBPS MUHAMMAD AKRAM ABRO (BR:) JACOBABAD (Semis Code -412020375)**					
A03	**Operating Expenses**			**86,000**	**66,500**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			74,000	63,500	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**93,500**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	73,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000	1,250	5,000
Total-GBPS MUHAMMAD AKRAM ABRO (BR:) JACOBABAD (Semis Code -412020375)				**257,000**	**257,000**	**354,000**
JK1115	**GBPS KARIM BUX BHATTI JACOBABAD (Semis Code -412020214)**					
A03	**Operating Expenses**			**93,000**	**70,500**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			81,000	67,500	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**99,500**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	77,000	50,000
A138	GENERAL			6,000	1,500	6,000
Total-GBPS KARIM BUX BHATTI JACOBABAD (Semis Code -412020214)				**267,000**	**267,000**	**364,000**
JK1116	**GBPS SHERAD ABAD @ DODO KHAN LASHARI JACOBABAD (Semis Code -412020034)**					
A03	**Operating Expenses**			**91,000**	**69,250**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			79,000	66,250	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**97,750**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	76,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000	1,500	6,000
Total-GBPS SHERAD ABAD @ DODO KHAN LASHARI JACOBABAD (Semis Code -412020034)				**264,000**	**264,000**	**361,000**
JK1117	**GBPS JAHAN KHAN TALANI JACOBABAD (Semis Code -412020028)**					
A03	**Operating Expenses**			**81,000**	**63,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			69,000	60,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**91,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	71,750	50,000
A138	GENERAL			5,000	1,250	5,000
Total-GBPS JAHAN KHAN TALANI JACOBABAD (Semis Code -412020028)				**250,000**	**250,000**	**346,000**
JK1118	**GBPS NOOR MUHAMMAD BANGULZAI JACOBABAD (Semis Code -412020030)**					
A03	**Operating Expenses**			**93,000**	**70,500**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			81,000	67,500	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**99,500**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	77,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000	1,500	6,000
Total-GBPS NOOR MUHAMMAD BANGULZAI JACOBABAD (Semis Code -412020030)				**267,000**	**267,000**	**364,000**
JK1119	**GBPS SOJHORO KHAN UMRANI JACOBABAD (Semis Code -412020050)**					
A03	**Operating Expenses**			**126,000**	**91,500**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			114,000	88,500	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**124,500**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	91,250	50,000
A138	GENERAL			9,000	2,250	9,000
Total-GBPS SOJHORO KHAN UMRANI JACOBABAD (Semis Code -412020050)				**317,000**	**317,000**	**418,000**
JK1120	**GBPS ABDUL HAQUE HANBHI JACOBABAD (Semis Code -412020041)**					
A03	**Operating Expenses**			**95,000**	**71,750**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			83,000	68,750	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**101,250**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	77,750	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000	1,500	6,000
Total-GBPS ABDUL HAQUE HANBHI JACOBABAD (Semis Code -412020041)				**271,000**	**271,000**	**369,000**
JK1121	**GBPS HYDER PUR WAGHO JACOBABAD (Semis Code -412020115)**					
A03	**Operating Expenses**			**84,000**	**65,250**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			72,000	62,250	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**91,750**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	72,500	50,000
A138	GENERAL			5,000	1,250	5,000
Total-GBPS HYDER PUR WAGHO JACOBABAD (Semis Code -412020115)				**253,000**	**253,000**	**349,000**
JK1122	**GBPS KHAIR MUHAMMAD WAGHO JACOBABAD (Semis Code -412020116)**					
A03	**Operating Expenses**			**86,000**	**66,500**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			74,000	63,500	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**93,500**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	73,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000	1,250	5,000
Total-GBPS KHAIR MUHAMMAD WAGHO JACOBABAD (Semis Code -412020116)				**257,000**	**257,000**	**354,000**
JK1123	**GBPS AHSANULLAH BHAYO JACOBABAD (Semis Code -412020198)**					
A03	**Operating Expenses**			**66,000**	**54,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			54,000	51,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**78,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	64,250	50,000
A138	GENERAL			3,000	750	3,000
Total-GBPS AHSANULLAH BHAYO JACOBABAD (Semis Code -412020198)				**227,000**	**227,000**	**322,000**
JK1124	**GBPS AHMED DIN BROHI JACOBABAD (Semis Code -412020063)**					
A03	**Operating Expenses**			**177,000**	**123,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			165,000	120,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**164,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	114,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000	3,500	14,000
Total-GBPS AHMED DIN BROHI JACOBABAD (Semis Code -412020063)				**394,000**	**394,000**	**501,000**
JK1125	**GBPS ABDUL RAHMAN KHOSO JACOBABAD (Semis Code -412020098)**					
A03	**Operating Expenses**			**73,000**	**58,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			61,000	55,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**84,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			4,000	1,000	4,000
Total-GBPS ABDUL RAHMAN KHOSO JACOBABAD (Semis Code -412020098)				**237,000**	**237,000**	**332,000**
JK1126	**GBPS MAZAR GOLO JACOBABAD (Semis Code -412020306)**					
A03	**Operating Expenses**			**89,000**	**68,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			77,000	65,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**97,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	75,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000	1,500	6,000
Total-GBPS MAZAR GOLO JACOBABAD (Semis Code -412020306)				**262,000**	**262,000**	**359,000**
JK1127	**GBPS DADU DERO JACOBABAD (Semis Code -412020145)**					
A03	**Operating Expenses**			**106,000**	**79,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			94,000	76,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**109,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	82,250	50,000
A138	GENERAL			7,000	1,750	7,000
Total-GBPS DADU DERO JACOBABAD (Semis Code -412020145)				**287,000**	**287,000**	**386,000**
JK1128	**GBPS BANGLOW JACOBABAD (Semis Code -412020136)**					
A03	**Operating Expenses**			**163,000**	**114,250**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			151,000	111,250	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**153,750**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	108,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000	3,250	13,000
Total-GBPS BANGLOW JACOBABAD (Semis Code -412020136)				**373,000**	**373,000**	**478,000**
JK1129	**GBPS DIN MUHAMMAD KHOSO JACOBABAD (Semis Code -412020156)**					
A03	**Operating Expenses**			**183,000**	**139,500**	**183,000**
A038	TRAVEL & TRANSPORTATION			24,000	6,000	24,000
A039	GENERAL			159,000	133,500	159,000
A09	**Physical Assets**			**195,000**	**195,000**	**390,000**
A097	PURCHASE FURNITURE & FIXTURE			195,000	195,000	390,000
A13	**Repairs and Maintenance**			**152,000**	**195,500**	**102,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			100,000	151,750	50,000
A138	GENERAL			11,000	2,750	11,000
Total-GBPS DIN MUHAMMAD KHOSO JACOBABAD (Semis Code -412020156)				**530,000**	**530,000**	**675,000**
JK1130	**GBPS MUHAJIR COLONY JACOBABAD (Semis Code -412020038)**					
A03	**Operating Expenses**			**67,000**	**52,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			61,000	50,500	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**84,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000	1,000	4,000
Total-GBPS MUHAJIR COLONY JACOBABAD (Semis Code -412020038)				**231,000**	**231,000**	**326,000**
JK1131	**GBPS RASOOL BUX WEESER JACOBABAD (Semis Code -412020045)**					
A03	**Operating Expenses**			**105,000**	**78,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			93,000	75,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**109,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	82,250	50,000
A138	GENERAL			7,000	1,750	7,000
Total-GBPS RASOOL BUX WEESER JACOBABAD (Semis Code -412020045)				**286,000**	**286,000**	**385,000**
JK1132	**GBPS ABDUL AZIZ JATOI JACOBABAD (Semis Code -412020131)**					
A03	**Operating Expenses**			**81,000**	**63,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			69,000	60,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**90,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	71,750	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000	1,250	5,000
Total-GBPS ABDUL AZIZ JATOI JACOBABAD (Semis Code -412020131)				**249,000**	**249,000**	**345,000**
JK1133	**GBPS RABAN SABAYO JACOBABAD (Semis Code -412020046)**					
A03	**Operating Expenses**			**113,000**	**83,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			101,000	80,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**115,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			8,000	2,000	8,000
Total-GBPS RABAN SABAYO JACOBABAD (Semis Code -412020046)				**298,000**	**298,000**	**398,000**
JK1134	**GBPS AMIR BUX WAGHO @ MUHABAT SOOMRO JACOBABAD (Semis Code -412020021)**					
A03	**Operating Expenses**			**85,000**	**65,500**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			73,000	62,500	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**93,500**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	73,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000	1,250	5,000
Total-GBPS AMIR BUX WAGHO @ MUHABAT SOOMRO JACOBABAD (Semis Code -412020021)				**256,000**	**256,000**	**353,000**
JK1135	**GBPS MUHAMMAD AZIM @ HABIBULLAH UMRANI JACOBABAD (Semis Code -412020056)**					
A03	**Operating Expenses**			**75,000**	**59,250**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			63,000	56,250	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**85,750**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	68,750	50,000
A138	GENERAL			4,000	1,000	4,000
Total-GBPS MUHAMMAD AZIM @ HABIBULLAH UMRANI JACOBABAD (Semis Code -412020056)				**241,000**	**241,000**	**337,000**
JK1136	**GBPS WAHID BUX TALANI JACOBABAD (Semis Code -412020290)**					
A03	**Operating Expenses**			**127,000**	**91,750**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			115,000	88,750	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**125,250**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			9,000	2,250	9,000
Total-GBPS WAHID BUX TALANI JACOBABAD (Semis Code -412020290)				**318,000**	**318,000**	**419,000**
JK1137	**GBPS SHER MUHAMMAD WAZIRANI JACOBABAD (Semis Code -412020012)**					
A03	**Operating Expenses**			**167,000**	**116,750**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			155,000	113,750	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**156,250**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			13,000	3,250	13,000
Total-GBPS SHER MUHAMMAD WAZIRANI JACOBABAD (Semis Code -412020012)				**378,000**	**378,000**	**483,000**
JK1138	**GBPS JAIL COLONY JACOBABAD (Semis Code -412020019)**					
A03	**Operating Expenses**			**69,000**	**55,500**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			57,000	52,500	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**81,500**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	66,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000	1,000	4,000
Total-GBPS JAIL COLONY JACOBABAD (Semis Code -412020019)				**232,000**	**232,000**	**327,000**
JK1139	**GBPS MEHRAB PUR JACOBABAD (Semis Code -412020129)**					
A03	**Operating Expenses**			**236,000**	**160,250**	**236,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			224,000	157,250	224,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**209,750**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	140,750	50,000
A138	GENERAL			20,000	5,000	20,000
Total-GBPS MEHRAB PUR JACOBABAD (Semis Code -412020129)				**483,000**	**483,000**	**596,000**
JK1140	**GBPS BACHAL PUR JACOBABAD (Semis Code -412020133)**					
A03	**Operating Expenses**			**150,000**	**105,750**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			138,000	102,750	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**144,250**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	103,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000	3,000	12,000
Total-GBPS BACHAL PUR JACOBABAD (Semis Code -412020133)				**354,000**	**354,000**	**458,000**
JK1141	**GBPS BALOCH KHAN MERALI JACOBABAD (Semis Code -412020047)**					
A03	**Operating Expenses**			**153,000**	**108,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			141,000	105,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**146,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			12,000	3,000	12,000
Total-GBPS BALOCH KHAN MERALI JACOBABAD (Semis Code -412020047)				**358,000**	**358,000**	**462,000**
JK1142	**GBPS GHOUS BUX JATOI JACOBABAD (Semis Code -412020044)**					
A03	**Operating Expenses**			**130,000**	**93,250**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			118,000	90,250	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**128,750**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	94,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000	2,500	10,000
Total-GBPS GHOUS BUX JATOI JACOBABAD (Semis Code -412020044)				**323,000**	**323,000**	**424,000**
JK1143	**GBPS FAZAL MUHAMMAD KHARANI JACOBABAD (Semis Code -412020016)**					
A03	**Operating Expenses**			**183,000**	**126,750**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			171,000	123,750	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**169,250**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	117,500	50,000
A138	GENERAL			15,000	3,750	15,000
Total-GBPS FAZAL MUHAMMAD KHARANI JACOBABAD (Semis Code -412020016)				**403,000**	**403,000**	**510,000**
JK1144	**GBPS MUHIB ALI JATOI JACOBABAD (Semis Code -412020288)**					
A03	**Operating Expenses**			**89,000**	**68,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			77,000	65,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**97,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	75,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000	1,500	6,000
Total-GBPS MUHIB ALI JATOI JACOBABAD (Semis Code -412020288)				**262,000**	**262,000**	**359,000**
JK1145	**GBPS MANGRIO JACOBABAD (Semis Code -412020329)**					
A03	**Operating Expenses**			**295,000**	**196,750**	**295,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			283,000	193,750	283,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**158,000**	**256,250**	**158,000**
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
A133	BUILDINGS AND STRUCTURE			50,000	167,750	50,000
A138	GENERAL			26,000	6,500	26,000
Total-GBPS MANGRIO JACOBABAD (Semis Code -412020329)				**573,000**	**573,000**	**693,000**
JK1146	**GBPS ABDUL MAJEED JAKHRANI JACOBABAD (Semis Code -412020353)**					
A03	**Operating Expenses**			**95,000**	**71,750**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			83,000	68,750	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**101,250**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	77,750	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000	1,500	6,000
Total-GBPS ABDUL MAJEED JAKHRANI JACOBABAD (Semis Code -412020353)				**271,000**	**271,000**	**369,000**
JK1147	**GBPS ABDUL NABI JAKHRANI JACOBABAD (Semis Code -412020197)**					
A03	**Operating Expenses**			**89,000**	**68,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			77,000	65,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**97,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	75,500	50,000
A138	GENERAL			6,000	1,500	6,000
Total-GBPS ABDUL NABI JAKHRANI JACOBABAD (Semis Code -412020197)				**262,000**	**262,000**	**359,000**
JK1148	**GBPS BEEBRAK JAKHRANI JACOBABAD (Semis Code -412020356)**					
A03	**Operating Expenses**			**96,000**	**72,750**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			84,000	69,750	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**101,250**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	77,750	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000	1,500	6,000
Total-GBPS BEEBRAK JAKHRANI JACOBABAD (Semis Code -412020356)				**272,000**	**272,000**	**370,000**
JK1149	**GBPS BUX ALI JAKHRANI JACOBABAD (Semis Code -412020147)**					
A03	**Operating Expenses**			**93,000**	**70,500**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			81,000	67,500	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**99,500**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	77,000	50,000
A138	GENERAL			6,000	1,500	6,000
Total-GBPS BUX ALI JAKHRANI JACOBABAD (Semis Code -412020147)				**267,000**	**267,000**	**364,000**
JK1150	**GBPS KHUDA BUX JATOI JACOBABAD (Semis Code -412020005)**					
A03	**Operating Expenses**			**146,000**	**104,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			134,000	101,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**140,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	100,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000	2,750	11,000
Total-GBPS KHUDA BUX JATOI JACOBABAD (Semis Code -412020005)				**347,000**	**347,000**	**450,000**
JK1151	**GBPS NAZIR HUSSAIN MUGHERI JACOBABAD (Semis Code -412020340)**					
A03	**Operating Expenses**			**103,000**	**76,750**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			91,000	73,750	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**107,250**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	81,500	50,000
A138	GENERAL			7,000	1,750	7,000
Total-GBPS NAZIR HUSSAIN MUGHERI JACOBABAD (Semis Code -412020340)				**283,000**	**283,000**	**382,000**
JK1152	**GBPS BUGHIA JACOBABAD (Semis Code -412020148)**					
A03	**Operating Expenses**			**343,000**	**226,750**	**343,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			331,000	223,750	331,000
A09	**Physical Assets**			**125,000**	**125,000**	**250,000**
A097	PURCHASE FURNITURE & FIXTURE			125,000	125,000	250,000
A13	**Repairs and Maintenance**			**177,000**	**293,250**	**177,000**
A132	FURNITURE AND FIXTURE			96,000	96,000	96,000
A133	BUILDINGS AND STRUCTURE			50,000	189,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			31,000	7,750	31,000
Total-GBPS BUGHIA JACOBABAD (Semis Code -412020148)				**645,000**	**645,000**	**770,000**
JK1153	**GBPS NOOR MUHAMMAD PANHWAR JACOBABAD (Semis Code -412020177)**					
A03	**Operating Expenses**			**157,000**	**110,500**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			145,000	107,500	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**148,500**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	105,500	50,000
A138	GENERAL			12,000	3,000	12,000
Total-GBPS NOOR MUHAMMAD PANHWAR JACOBABAD (Semis Code -412020177)				**363,000**	**363,000**	**467,000**
JK1154	**GBPS GHULAM ALI JASKANI @ NEW ABAD JACOBABAD (Semis Code -412020361)**					
A03	**Operating Expenses**			**173,000**	**120,500**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			161,000	117,500	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**161,500**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	113,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000	3,500	14,000
Total-GBPS GHULAM ALI JASKANI @ NEW ABAD JACOBABAD (Semis Code -412020361)				**388,000**	**388,000**	**494,000**
JK1155	**GBPS WEARM SADHAYO JACOBABAD (Semis Code -412020330)**					
A03	**Operating Expenses**			**97,000**	**73,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			85,000	70,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**102,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	78,500	50,000
A138	GENERAL			6,000	1,500	6,000
Total-GBPS WEARM SADHAYO JACOBABAD (Semis Code -412020330)				**273,000**	**273,000**	**371,000**
JK1156	**GBPS SOOFI PAHALWAN FAQIR JACOBABAD (Semis Code -412020354)**					
A03	**Operating Expenses**			**191,000**	**131,750**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			179,000	128,750	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**175,250**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	121,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000	4,000	16,000
Total-GBPS SOOFI PAHALWAN FAQIR JACOBABAD (Semis Code -412020354)				**415,000**	**415,000**	**523,000**
JK1157	**GBPS ABDUL RAHMAN BROHI JACOBABAD (Semis Code -412020304)**					
A03	**Operating Expenses**			**327,000**	**213,000**	**327,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			291,000	213,000	291,000
A09	**Physical Assets**			**298,000**	**298,000**	**596,000**
A097	PURCHASE FURNITURE & FIXTURE			298,000	298,000	596,000
A13	**Repairs and Maintenance**			**251,000**	**365,000**	**151,000**
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE			150,000	287,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS ABDUL RAHMAN BROHI JACOBABAD (Semis Code -412020304)				**876,000**	**876,000**	**1,074,000**
JK1158	**GBPS ALLAH RAKHIO KHAN PANHWAR JACOBABAD (Semis Code -412020182)**					
A03	**Operating Expenses**			**119,000**	**86,750**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			107,000	83,750	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**120,250**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	89,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000	2,250	9,000
Total-GBPS ALLAH RAKHIO KHAN PANHWAR JACOBABAD (Semis Code -412020182)				**307,000**	**307,000**	**407,000**
JK1159	**GBPS DEENAR BROHI JACOBABAD (Semis Code -412020084)**					
A03	**Operating Expenses**			**81,000**	**63,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			69,000	60,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**91,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	71,750	50,000
A138	GENERAL			5,000	1,250	5,000
Total-GBPS DEENAR BROHI JACOBABAD (Semis Code -412020084)				**250,000**	**250,000**	**346,000**
JK1160	**GBPS KAUREJA JACOBABAD (Semis Code -412020139)**					
A03	**Operating Expenses**			**171,000**	**119,250**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			159,000	116,250	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**159,750**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	112,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000	3,500	14,000
Total-GBPS KAUREJA JACOBABAD (Semis Code -412020139)				**385,000**	**385,000**	**491,000**
JK1161	**GBPS ABDULLAH MACHHI JACOBABAD (Semis Code -412020180)**					
A03	**Operating Expenses**			**306,000**	**216,000**	**306,000**
A038	TRAVEL & TRANSPORTATION			24,000	6,000	24,000
A039	GENERAL			282,000	210,000	282,000
A09	**Physical Assets**			**207,000**	**207,000**	**414,000**
A097	PURCHASE FURNITURE & FIXTURE			207,000	207,000	414,000
A13	**Repairs and Maintenance**			**201,000**	**291,000**	**151,000**
A132	FURNITURE AND FIXTURE			77,000	77,000	77,000
A133	BUILDINGS AND STRUCTURE			100,000	208,000	50,000
A138	GENERAL			24,000	6,000	24,000
Total-GBPS ABDULLAH MACHHI JACOBABAD (Semis Code -412020180)				**714,000**	**714,000**	**871,000**
JK1162	**GBPS ADAM BROHI JACOBABAD (Semis Code -412020312)**					
A03	**Operating Expenses**			**89,000**	**68,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			77,000	65,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**97,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	75,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000	1,500	6,000
Total-GBPS ADAM BROHI JACOBABAD (Semis Code -412020312)				**262,000**	**262,000**	**359,000**
JK1163	**GBPS ABAD JACOBABAD (Semis Code -412020140)**					
A03	**Operating Expenses**			**133,000**	**86,500**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			121,000	83,500	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**139,500**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			10,000	2,500	10,000
Total-GBPS ABAD JACOBABAD (Semis Code -412020140)				**328,000**	**328,000**	**430,000**
JK1164	**GBPS MUHAMMAD FAZUL BROHI JACOBABAD (Semis Code -412020003)**					
A03	**Operating Expenses**			**193,000**	**133,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			181,000	130,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**177,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000	4,000	16,000
Total-GBPS MUHAMMAD FAZUL BROHI JACOBABAD (Semis Code -412020003)				**418,000**	**418,000**	**526,000**
JK1165	**GBPS ALI NAWAZ PAHNWAR JACOBABAD (Semis Code -412020135)**					
A03	**Operating Expenses**			**93,000**	**70,500**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			81,000	67,500	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**99,500**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	77,000	50,000
A138	GENERAL			6,000	1,500	6,000
Total-GBPS ALI NAWAZ PAHNWAR JACOBABAD (Semis Code -412020135)				**267,000**	**267,000**	**364,000**
JK1166	**GBPS JUMO DASTI JACOBABAD (Semis Code -412020111)**					
A03	**Operating Expenses**			**127,000**	**91,750**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			115,000	88,750	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**125,250**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000	2,250	9,000
Total-GBPS JUMO DASTI JACOBABAD (Semis Code -412020111)				**318,000**	**318,000**	**419,000**
JK1167	**GBPS GULZAR MUGHERI JACOBABAD (Semis Code -412020314)**					
A03	**Operating Expenses**			**81,000**	**63,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			69,000	60,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**90,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	71,750	50,000
A138	GENERAL			5,000	1,250	5,000
Total-GBPS GULZAR MUGHERI JACOBABAD (Semis Code -412020314)				**249,000**	**249,000**	**345,000**
JK1168	**GBPS PIR BUX JAKHRANI JACOBABAD (Semis Code -412020126)**					
A03	**Operating Expenses**			**94,000**	**71,500**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			82,000	68,500	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**99,500**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	77,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000	1,500	6,000
Total-GBPS PIR BUX JAKHRANI JACOBABAD (Semis Code -412020126)				**269,000**	**269,000**	**367,000**
JK1169	**GBPS MIR KARAM ALI PANHWAR JACOBABAD (Semis Code -412020212)**					
A03	**Operating Expenses**			**93,000**	**70,500**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			81,000	67,500	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**99,500**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	77,000	50,000
A138	GENERAL			6,000	1,500	6,000
Total-GBPS MIR KARAM ALI PANHWAR JACOBABAD (Semis Code -412020212)				**267,000**	**267,000**	**364,000**
JK1170	**GBPS HABIB ULLAH RAMDANI JACOBABAD (Semis Code -412020085)**					
A03	**Operating Expenses**			**105,000**	**78,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			93,000	75,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**109,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	82,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000	1,750	7,000
Total-GBPS HABIB ULLAH RAMDANI JACOBABAD (Semis Code -412020085)				**286,000**	**286,000**	**385,000**
JK1171	**GBPS ALI NAWAZ JAKHRANI JACOBABAD (Semis Code -412020190)**					
A03	**Operating Expenses**			**109,000**	**78,500**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			97,000	75,500	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**114,500**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	86,500	50,000
A138	GENERAL			8,000	2,000	8,000
Total-GBPS ALI NAWAZ JAKHRANI JACOBABAD (Semis Code -412020190)				**292,000**	**292,000**	**391,000**
JK1172	**GBPS JUMAN SHAH @ KARAM SHAH JACOBABAD (Semis Code -412020026)**					
A03	**Operating Expenses**			**75,000**	**59,250**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			63,000	56,250	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**84,750**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	68,750	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000	1,000	4,000
Total-GBPS JUMAN SHAH @ KARAM SHAH JACOBABAD (Semis Code -412020026)				**239,000**	**239,000**	**334,000**
JK1173	**GBPS SARDAR DARYA KHAN JAKHRANI JACOBABAD (Semis Code -412020358)**					
A03	**Operating Expenses**			**101,000**	**75,500**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			89,000	72,500	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**105,500**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	80,750	50,000
A138	GENERAL			7,000	1,750	7,000
Total-GBPS SARDAR DARYA KHAN JAKHRANI JACOBABAD (Semis Code -412020358)				**279,000**	**279,000**	**377,000**
JK1174	**GBPS ATTA MUHAMMAD JAKHRANI JACOBABAD (Semis Code -412020289)**					
A03	**Operating Expenses**			**103,000**	**76,750**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			91,000	73,750	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**107,250**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	81,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000	1,750	7,000
Total-GBPS ATTA MUHAMMAD JAKHRANI JACOBABAD (Semis Code -412020289)				**282,000**	**282,000**	**380,000**
JK1175	**GBPS BHAGIO KHAN JACOBABAD (Semis Code -412020333)**					
A03	**Operating Expenses**			**135,000**	**96,750**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			123,000	93,750	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**131,250**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	95,750	50,000
A138	GENERAL			10,000	2,500	10,000
Total-GBPS BHAGIO KHAN JACOBABAD (Semis Code -412020333)				**330,000**	**330,000**	**432,000**
JK1176	**GBPS NAWAZO JAGIR JACOBABAD (Semis Code -412020143)**					
A03	**Operating Expenses**			**81,000**	**63,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			69,000	60,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**91,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	71,750	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000	1,250	5,000
Total-GBPS NAWAZO JAGIR JACOBABAD (Semis Code -412020143)				**250,000**	**250,000**	**346,000**
JK1177	**GBPS NOOR MUHAMMAD JACOBABAD (Semis Code -412020302)**					
A03	**Operating Expenses**			**77,000**	**60,500**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			65,000	57,500	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**86,500**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	69,500	50,000
A138	GENERAL			4,000	1,000	4,000
Total-GBPS NOOR MUHAMMAD JACOBABAD (Semis Code -412020302)				**243,000**	**243,000**	**339,000**
JK1178	**GBPS BOOLO SURKHANI JACOBABAD (Semis Code -412020188)**					
A03	**Operating Expenses**			**93,000**	**70,500**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			81,000	67,500	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**99,500**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	77,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000	1,500	6,000
Total-GBPS BOOLO SURKHANI JACOBABAD (Semis Code -412020188)				**267,000**	**267,000**	**364,000**
JK1179	**GBPS SHAHAL KHAN RAMDANI JACOBABAD (Semis Code -412020207)**					
A03	**Operating Expenses**			**135,000**	**96,750**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			123,000	93,750	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**132,250**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	95,750	50,000
A138	GENERAL			10,000	2,500	10,000
Total-GBPS SHAHAL KHAN RAMDANI JACOBABAD (Semis Code -412020207)				**331,000**	**331,000**	**433,000**
JK1180	**GBPS MIR HAZAAR JACOBABAD (Semis Code -412020086)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MIR HAZAAR JACOBABAD (Semis Code -412020086)				**263,000**	**263,000**	**360,000**
JK1181	**GBPS MUHAMMAD AALAM KHOSO JACOBABAD (Semis Code -412020316)**					
A03	**Operating Expenses**			**71,000**	**56,750**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			59,000	53,750	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**82,250**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	67,250	50,000
A138	GENERAL			4,000	1,000	4,000
Total-GBPS MUHAMMAD AALAM KHOSO JACOBABAD (Semis Code -412020316)				**234,000**	**234,000**	**329,000**
JK1182	**GBPS DAD DARI JACOBABAD (Semis Code -412020335)**					
A03	**Operating Expenses**			**75,000**	**59,250**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			63,000	56,250	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**84,750**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	68,750	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000	1,000	4,000
Total-GBPS DAD DARI JACOBABAD (Semis Code -412020335)				**239,000**	**239,000**	**334,000**
JK1183	**GBPS MIR MUHAMMAD WAGHO JACOBABAD (Semis Code -412020036)**					
A03	**Operating Expenses**			**76,000**	**60,250**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			64,000	57,250	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**85,750**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	68,750	50,000
A138	GENERAL			4,000	1,000	4,000
Total-GBPS MIR MUHAMMAD WAGHO JACOBABAD (Semis Code -412020036)				**242,000**	**242,000**	**338,000**
JK1184	**GBPS THARIRI JACOBABAD (Semis Code -412020142)**					
A03	**Operating Expenses**			**114,000**	**84,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			102,000	81,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**115,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000	2,000	8,000
Total-GBPS THARIRI JACOBABAD (Semis Code -412020142)				**299,000**	**299,000**	**399,000**
JK1185	**GBPS NABI BUX BROHI JACOBABAD (Semis Code -412020144)**					
A03	**Operating Expenses**			**111,000**	**81,750**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			99,000	78,750	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**114,250**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	85,250	50,000
A138	GENERAL			8,000	2,000	8,000
Total-GBPS NABI BUX BROHI JACOBABAD (Semis Code -412020144)				**295,000**	**295,000**	**394,000**
JK1186	**GBPS SHARBAT MUNDRANI JACOBABAD (Semis Code -412020342)**					
A03	**Operating Expenses**			**91,000**	**69,250**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			79,000	66,250	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**97,750**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	76,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000	1,500	6,000
Total-GBPS SHARBAT MUNDRANI JACOBABAD (Semis Code -412020342)				**264,000**	**264,000**	**361,000**
JK1188	**GBPS KHUDA DAD TALANI JACOBABAD (Semis Code -412020119)**					
A03	**Operating Expenses**			**121,000**	**88,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			109,000	85,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**121,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	89,750	50,000
A138	GENERAL			9,000	2,250	9,000
Total-GBPS KHUDA DAD TALANI JACOBABAD (Semis Code -412020119)				**309,000**	**309,000**	**409,000**
JK1189	**GBPS GUL JATOI JACOBABAD (Semis Code -412020110)**					
A03	**Operating Expenses**			**133,000**	**95,500**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			121,000	92,500	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**130,500**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	95,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000	2,500	10,000
Total-GBPS GUL JATOI JACOBABAD (Semis Code -412020110)				**328,000**	**328,000**	**430,000**
JK1190	**GBPS SHAIKH ABDUL HAKIM JACOBABAD (Semis Code -412020106)**					
A03	**Operating Expenses**			**233,000**	**155,750**	**233,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			227,000	154,250	227,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**136,000**	**213,250**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	143,000	50,000
A138	GENERAL			21,000	5,250	21,000
Total-GBPS SHAIKH ABDUL HAKIM JACOBABAD (Semis Code -412020106)				**482,000**	**482,000**	**595,000**
JK1191	**GBPS HOTE KHAN LUHAR@GHULAM MUSTAFA THAHIM JACOBABAD (Semis Code -412020189)**					
A03	**Operating Expenses**			**111,000**	**81,550**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			99,000	78,550	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**113,450**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	85,450	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000	2,000	8,000
Total-GBPS HOTE KHAN LUHAR@GHULAM MUSTAFA THAHIM JACOBABAD (Semis Code -412020189)				**294,000**	**294,000**	**393,000**
JK1192	**GBPS ALI MUHAMMAD JATOI JACOBABAD (Semis Code -412020130)**					
A03	**Operating Expenses**			**83,000**	**64,250**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			71,000	61,250	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**91,750**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	72,500	50,000
A138	GENERAL			5,000	1,250	5,000
Total-GBPS ALI MUHAMMAD JATOI JACOBABAD (Semis Code -412020130)				**252,000**	**252,000**	**348,000**
JK1193	**GBPS SHADI KHAN JAKHRANI JACOBABAD (Semis Code -412020296)**					
A03	**Operating Expenses**			**165,000**	**115,500**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			153,000	112,500	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**155,500**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	109,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000	3,250	13,000
Total-GBPS SHADI KHAN JAKHRANI JACOBABAD (Semis Code -412020296)				**376,000**	**376,000**	**481,000**
JK1194	**GBPS SHAD MUHAMMAD JAKHRANI JACOBABAD (Semis Code -412020362)**					
A03	**Operating Expenses**			**141,000**	**100,500**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			129,000	97,500	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**136,500**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	98,750	50,000
A138	GENERAL			11,000	2,750	11,000
Total-GBPS SHAD MUHAMMAD JAKHRANI JACOBABAD (Semis Code -412020362)				**340,000**	**340,000**	**443,000**
JK1195	**GBPS DIN MUHAMMAD @ DILWASH JACOBABAD (Semis Code -412020079)**					
A03	**Operating Expenses**			**105,000**	**78,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			93,000	75,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**109,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	82,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000	1,750	7,000
Total-GBPS DIN MUHAMMAD @ DILWASH JACOBABAD (Semis Code -412020079)				**286,000**	**286,000**	**385,000**
JK1196	**GBPS SANAULLAH KHILJI JACOBABAD (Semis Code -412020365)**					
A03	**Operating Expenses**			**103,000**	**76,750**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			91,000	73,750	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**107,250**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	81,500	50,000
A138	GENERAL			7,000	1,750	7,000
Total-GBPS SANAULLAH KHILJI JACOBABAD (Semis Code -412020365)				**283,000**	**283,000**	**382,000**
JK1197	**GBPS SAHIB DINO SOOMRO JACOBABAD (Semis Code -412020121)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SAHIB DINO SOOMRO JACOBABAD (Semis Code -412020121)				**240,000**	**240,000**	**335,000**
JK1198	**GGPS BHALE DINO ABAD I JACOBABAD (Semis Code -412020272)**					
A03	**Operating Expenses**			**163,000**	**114,250**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			151,000	111,250	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**153,750**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	108,500	50,000
A138	GENERAL			13,000	3,250	13,000
Total-GGPS BHALE DINO ABAD I JACOBABAD (Semis Code -412020272)				**373,000**	**373,000**	**478,000**
JK1199	**GBPS KHURSHID AHMED USTO JACOBABAD (Semis Code -412020080)**					
A03	**Operating Expenses**			**79,000**	**61,750**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			67,000	58,750	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**89,250**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	71,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000	1,250	5,000
Total-GBPS KHURSHID AHMED USTO JACOBABAD (Semis Code -412020080)				**247,000**	**247,000**	**343,000**
JK1200	**GBPS HAQ NAWAZ USTO JACOBABAD (Semis Code -412020158)**					
A03	**Operating Expenses**			**79,000**	**61,750**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			67,000	58,750	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**89,250**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	71,000	50,000
A138	GENERAL			5,000	1,250	5,000
Total-GBPS HAQ NAWAZ USTO JACOBABAD (Semis Code -412020158)				**247,000**	**247,000**	**343,000**
JK1201	**GBPS SHRAD ABAD @ MALOOK MACHI JACOBABAD (Semis Code -412020138)**					
A03	**Operating Expenses**			**85,000**	**65,500**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			73,000	62,500	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**93,500**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	73,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000	1,250	5,000
Total-GBPS SHRAD ABAD @ MALOOK MACHI JACOBABAD (Semis Code -412020138)				**256,000**	**256,000**	**353,000**
JK1202	**GBPS MASTER MUHAMMAD IBRAHIM JAKHRANI JACOBABAD (Semis Code -412020412)**					
A03	**Operating Expenses**			**225,000**	**150,750**	**225,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			219,000	149,250	219,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**206,250**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	139,250	50,000
A138	GENERAL			20,000	5,000	20,000
Total-GBPS MASTER MUHAMMAD IBRAHIM JAKHRANI JACOBABAD (Semis Code -412020412)				**469,000**	**469,000**	**581,000**
JK1203	**GGPS QAUMI SUDHAR JACOBABAD (Semis Code -412020239)**					
A03	**Operating Expenses**			**75,000**	**57,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			69,000	55,500	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**91,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	71,750	50,000
A138	GENERAL			5,000	1,250	5,000
Total-GGPS QAUMI SUDHAR JACOBABAD (Semis Code -412020239)				**244,000**	**244,000**	**340,000**
JK1204	**GBPS FAIZ ABAD @ RAZA MUHAMMAD JACOBABAD (Semis Code -412020020)**					
A03	**Operating Expenses**			**87,000**	**66,750**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			75,000	63,750	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**94,250**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			5,000	1,250	5,000
Total-GBPS FAIZ ABAD @ RAZA MUHAMMAD JACOBABAD (Semis Code -412020020)				**258,000**	**258,000**	**355,000**
JK1205	**GBPS NASEER MUHAMMAD UMRANI JACOBABAD (Semis Code -412020054)**					
A03	**Operating Expenses**			**81,000**	**63,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			69,000	60,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**90,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	71,750	50,000
A138	GENERAL			5,000	1,250	5,000
Total-GBPS NASEER MUHAMMAD UMRANI JACOBABAD (Semis Code -412020054)				**249,000**	**249,000**	**345,000**
JK1206	**GBPS ALI PUR JACOBABAD (Semis Code -412020117)**					
A03	**Operating Expenses**			**87,000**	**66,750**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			75,000	63,750	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**94,250**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			5,000	1,250	5,000
Total-GBPS ALI PUR JACOBABAD (Semis Code -412020117)				**258,000**	**258,000**	**355,000**
JK1207	**GBPS SOOMRA MUHALLA JACOBABAD (Semis Code -412020104)**					
A03	**Operating Expenses**			**253,000**	**140,000**	**253,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			247,000	140,000	247,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**144,000**	**257,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	186,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS SOOMRA MUHALLA JACOBABAD (Semis Code -412020104)				**513,000**	**513,000**	**629,000**
JK1208	**GBPS HAMDARD JACOBABAD (Semis Code -412020391)**					
A03	**Operating Expenses**			**197,000**	**112,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			191,000	112,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS HAMDARD JACOBABAD (Semis Code -412020391)				**427,000**	**427,000**	**536,000**
JK1209	**GBPS MUHAMMADI MASJID JACOBABAD (Semis Code -412020285)**					
A03	**Operating Expenses**			**90,000**	**66,500**	**90,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**101,500**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000	1,500	6,000
Total-GBPS MUHAMMADI MASJID JACOBABAD (Semis Code -412020285)				**266,000**	**266,000**	**364,000**
JK1210	**GBPS AKIL PUR JACOBABAD (Semis Code -412020128)**					
A03	**Operating Expenses**			**131,000**	**94,250**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			119,000	91,250	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**128,750**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	94,250	50,000
A138	GENERAL			10,000	2,500	10,000
Total-GBPS AKIL PUR JACOBABAD (Semis Code -412020128)				**325,000**	**325,000**	**427,000**
JK1211	**GBPS BALOCH ABAD JACOBABAD (Semis Code -412020057)**					
A03	**Operating Expenses**			**106,000**	**79,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			94,000	76,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**109,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	82,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000	1,750	7,000
Total-GBPS BALOCH ABAD JACOBABAD (Semis Code -412020057)				**287,000**	**287,000**	**386,000**
JK1212	**GBPS MENGAL BROHI JACOBABAD (Semis Code -412020291)**					
A03	**Operating Expenses**			**139,000**	**99,250**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			127,000	96,250	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**135,750**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			11,000	2,750	11,000
Total-GBPS MENGAL BROHI JACOBABAD (Semis Code -412020291)				**337,000**	**337,000**	**439,000**
JK1213	**GBPS MUHAMMAD KHAN SABAYO JACOBABAD (Semis Code -412020109)**					
A03	**Operating Expenses**			**267,000**	**147,000**	**267,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			261,000	147,000	261,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**149,000**	**269,000**	**149,000**
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE			50,000	194,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS MUHAMMAD KHAN SABAYO JACOBABAD (Semis Code -412020109)				**533,000**	**533,000**	**650,000**
JK1214	**GBPS DANGAR MOHALLA JACOBABAD (Semis Code -412020322)**					
A03	**Operating Expenses**			**249,000**	**138,000**	**249,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			243,000	138,000	243,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**253,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	183,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS DANGAR MOHALLA JACOBABAD (Semis Code -412020322)				**506,000**	**506,000**	**621,000**
JK1215	**GBPS SHAH GHAZI @ HAZOOR BUX KHOSO JACOBABAD (Semis Code -412020032)**					
A03	**Operating Expenses**			**91,000**	**69,250**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			79,000	66,250	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**97,750**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	76,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000	1,500	6,000
Total-GBPS SHAH GHAZI @ HAZOOR BUX KHOSO JACOBABAD (Semis Code -412020032)				**264,000**	**264,000**	**361,000**
JK1216	**GBPS KOHRI JACOBABAD (Semis Code -412020388)**					
A03	**Operating Expenses**			**137,000**	**98,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			125,000	95,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**133,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	96,500	50,000
A138	GENERAL			10,000	2,500	10,000
Total-GBPS KOHRI JACOBABAD (Semis Code -412020388)				**333,000**	**333,000**	**435,000**
JK1217	**GBPS HAJI MUHABAT LASHARI JACOBABAD (Semis Code -412020206)**					
A03	**Operating Expenses**			**129,000**	**93,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			117,000	90,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**128,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	93,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000	2,500	10,000
Total-GBPS HAJI MUHABAT LASHARI JACOBABAD (Semis Code -412020206)				**322,000**	**322,000**	**423,000**
JK1218	**GBPS MUHAMMAD NAWAZ BAHRANI JACOBABAD (Semis Code -412020205)**					
A03	**Operating Expenses**			**103,000**	**76,750**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			91,000	73,750	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**107,250**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	81,500	50,000
A138	GENERAL			7,000	1,750	7,000
Total-GBPS MUHAMMAD NAWAZ BAHRANI JACOBABAD (Semis Code -412020205)				**283,000**	**283,000**	**382,000**
JK1220	**GGPS MUHAMMAD QASIM MASTOI JACOBABAD (Semis Code -412020280)**					
A03	**Operating Expenses**			**265,000**	**160,500**	**265,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			259,000	159,000	259,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**252,500**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	175,750	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000	2,750	24,000
Total-GGPS MUHAMMAD QASIM MASTOI JACOBABAD (Semis Code -412020280)				**530,000**	**530,000**	**647,000**
JK1221	**GBPS MUHAMMAD AMIN BROHI JACOBABAD (Semis Code -412020069)**					
A03	**Operating Expenses**			**101,000**	**75,500**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			89,000	72,500	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**105,500**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	80,750	50,000
A138	GENERAL			7,000	1,750	7,000
Total-GBPS MUHAMMAD AMIN BROHI JACOBABAD (Semis Code -412020069)				**279,000**	**279,000**	**377,000**
JK1222	**GGPS SUFI GUL BAHAR JACOBABAD (Semis Code -412020233)**					
A03	**Operating Expenses**			**288,000**	**190,500**	**288,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			282,000	189,000	282,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**157,000**	**254,500**	**157,000**
A132	FURNITURE AND FIXTURE			81,000	81,000	81,000
A133	BUILDINGS AND STRUCTURE			50,000	167,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			26,000	6,500	26,000
Total-GGPS SUFI GUL BAHAR JACOBABAD (Semis Code -412020233)				**564,000**	**564,000**	**683,000**
JK1223	**GBPS ALTAF PECHOOHO JACOBABAD (Semis Code -412020008)**					
A03	**Operating Expenses**			**209,000**	**143,000**	**209,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			197,000	140,000	197,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**190,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	129,500	50,000
A138	GENERAL			18,000	4,500	18,000
Total-GBPS ALTAF PECHOOHO JACOBABAD (Semis Code -412020008)				**443,000**	**443,000**	**553,000**
JK1224	**GBPS RANJHO PANHWAR @ KEHAR JACOBABAD (Semis Code -412020134)**					
A03	**Operating Expenses**			**97,000**	**73,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			85,000	70,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**102,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	78,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000	1,500	6,000
Total-GBPS RANJHO PANHWAR @ KEHAR JACOBABAD (Semis Code -412020134)				**273,000**	**273,000**	**371,000**
JK1225	**GBPS ABDULLAH PANHWAR JACOBABAD (Semis Code -412020192)**					
A03	**Operating Expenses**			**93,000**	**70,500**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			81,000	67,500	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**99,500**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	77,000	50,000
A138	GENERAL			6,000	1,500	6,000
Total-GBPS ABDULLAH PANHWAR JACOBABAD (Semis Code -412020192)				**267,000**	**267,000**	**364,000**
JK1226	**GBPS MITHO JUNEJO @ SYED JEEAL SHAH JACOBABAD (Semis Code -412020033)**					
A03	**Operating Expenses**			**86,000**	**63,500**	**86,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**99,500**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	77,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000	1,500	6,000
Total-GBPS MITHO JUNEJO @ SYED JEEAL SHAH JACOBABAD (Semis Code -412020033)				**260,000**	**260,000**	**357,000**
JK1227	**GBPS BAKHTIAR ALI PANHWAR JACOBABAD (Semis Code -412020355)**					
A03	**Operating Expenses**			**66,000**	**54,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			54,000	51,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**78,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	64,250	50,000
A138	GENERAL			3,000	750	3,000
Total-GBPS BAKHTIAR ALI PANHWAR JACOBABAD (Semis Code -412020355)				**226,000**	**226,000**	**320,000**
JK1229	**GBPS KHAIR MUHAMMAD MANJHOO JACOBABAD (Semis Code -412020037)**					
A03	**Operating Expenses**			**96,000**	**72,750**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			84,000	69,750	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**101,250**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	77,750	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000	1,500	6,000
Total-GBPS KHAIR MUHAMMAD MANJHOO JACOBABAD (Semis Code -412020037)				**272,000**	**272,000**	**370,000**
JK1230	**GGPS IRSHAD GOLO JACOBABAD (Semis Code -412020248)**					
A03	**Operating Expenses**			**249,000**	**165,750**	**249,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			243,000	164,250	243,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**225,250**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	149,750	50,000
A138	GENERAL			22,000	5,500	22,000
Total-GGPS IRSHAD GOLO JACOBABAD (Semis Code -412020248)				**506,000**	**506,000**	**621,000**
JK1231	**GBPS GHULAM BABER @ SHAHEED SADULLAH THAHEEM JACOBABAD (Semis Code -412020300)**					
A03	**Operating Expenses**			**167,000**	**116,750**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			155,000	113,750	155,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**106,000**	**156,250**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000	3,250	13,000
Total-GBPS GHULAM BABER @ SHAHEED SADULLAH THAHEEM JACOBABAD (Semis Code -412020300)				**379,000**	**379,000**	**485,000**
JK1232	**GBPS SUHINO RIND JACOBABAD (Semis Code -412020132)**					
A03	**Operating Expenses**			**79,000**	**61,750**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			67,000	58,750	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**89,250**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	71,000	50,000
A138	GENERAL			5,000	1,250	5,000
Total-GBPS SUHINO RIND JACOBABAD (Semis Code -412020132)				**247,000**	**247,000**	**343,000**
JK1233	**GBPS KHANAN DARI JACOBABAD (Semis Code -412020339)**					
A03	**Operating Expenses**			**113,000**	**83,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			101,000	80,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**115,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000	2,000	8,000
Total-GBPS KHANAN DARI JACOBABAD (Semis Code -412020339)				**298,000**	**298,000**	**398,000**
JK1234	**GBPS ABDULLAH MACHHI JACOBABAD (Semis Code -412020195)**					
A03	**Operating Expenses**			**111,000**	**81,750**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			99,000	78,750	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**113,250**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	85,250	50,000
A138	GENERAL			8,000	2,000	8,000
Total-GBPS ABDULLAH MACHHI JACOBABAD (Semis Code -412020195)				**294,000**	**294,000**	**393,000**
JK1235	**GBPS JAHAN SHAH JACOBABAD (Semis Code -412020154)**					
A03	**Operating Expenses**			**81,000**	**63,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			69,000	60,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**91,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	71,750	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000	1,250	5,000
Total-GBPS JAHAN SHAH JACOBABAD (Semis Code -412020154)				**250,000**	**250,000**	**346,000**
JK1236	**GBPS SANGHROO JACOBABAD (Semis Code -412020343)**					
A03	**Operating Expenses**			**87,000**	**66,750**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			75,000	63,750	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**94,250**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			5,000	1,250	5,000
Total-GBPS SANGHROO JACOBABAD (Semis Code -412020343)				**258,000**	**258,000**	**355,000**
JK1237	**GBPS MOULA BUX BROHI JACOBABAD (Semis Code -412020301)**					
A03	**Operating Expenses**			**161,000**	**125,750**	**161,000**
A038	TRAVEL & TRANSPORTATION			24,000	6,000	24,000
A039	GENERAL			137,000	119,750	137,000
A09	**Physical Assets**			**192,000**	**192,000**	**384,000**
A097	PURCHASE FURNITURE & FIXTURE			192,000	192,000	384,000
A13	**Repairs and Maintenance**			**143,000**	**178,250**	**93,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			100,000	142,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000	2,250	9,000
Total-GBPS MOULA BUX BROHI JACOBABAD (Semis Code -412020301)				**496,000**	**496,000**	**638,000**
JK1238	**GBPS KHAIR WAH JACOBABAD (Semis Code -412020344)**					
A03	**Operating Expenses**			**151,000**	**106,750**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			139,000	103,750	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**144,250**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	103,250	50,000
A138	GENERAL			12,000	3,000	12,000
Total-GBPS KHAIR WAH JACOBABAD (Semis Code -412020344)				**355,000**	**355,000**	**459,000**
JK1239	**GBPS GHOUS BUX RAHOOJA JACOBABAD (Semis Code -412020294)**					
A03	**Operating Expenses**			**107,000**	**79,250**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			95,000	76,250	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**109,750**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	83,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000	1,750	7,000
Total-GBPS GHOUS BUX RAHOOJA JACOBABAD (Semis Code -412020294)				**288,000**	**288,000**	**387,000**
JK1240	**GBPS RAMZAN PUR JACOBABAD (Semis Code -412020347)**					
A03	**Operating Expenses**			**165,000**	**115,500**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			153,000	112,500	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**155,500**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	112,500	50,000
A138	GENERAL			13,000		13,000
Total-GBPS RAMZAN PUR JACOBABAD (Semis Code -412020347)				**376,000**	**376,000**	**481,000**
JK1241	**GBPS KARIM BUX BROHI JACOBABAD (Semis Code -412020072)**					
A03	**Operating Expenses**			**103,000**	**76,750**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			91,000	73,750	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**107,250**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	81,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000	1,750	7,000
Total-GBPS KARIM BUX BROHI JACOBABAD (Semis Code -412020072)				**282,000**	**282,000**	**380,000**
JK1242	**GBPS WARIS NAWAZ PANHWAR JACOBABAD (Semis Code -412020194)**					
A03	**Operating Expenses**			**150,000**	**104,250**	**150,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			144,000	102,750	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**147,750**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	104,750	50,000
A138	GENERAL			12,000	3,000	12,000
Total-GBPS WARIS NAWAZ PANHWAR JACOBABAD (Semis Code -412020194)				**356,000**	**356,000**	**460,000**
JK1243	**GBPS PIR BUX BHANGAR JACOBABAD (Semis Code -412020023)**					
A03	**Operating Expenses**			**86,000**	**66,500**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			74,000	63,500	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**93,500**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	73,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000	1,250	5,000
Total-GBPS PIR BUX BHANGAR JACOBABAD (Semis Code -412020023)				**257,000**	**257,000**	**354,000**
JK1244	**GGPS GULAB MACHHI JACOBABAD (Semis Code -412020281)**					
A03	**Operating Expenses**			**163,000**	**112,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			157,000	110,500	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**159,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	111,500	50,000
A138	GENERAL			14,000	3,500	14,000
Total-GGPS GULAB MACHHI JACOBABAD (Semis Code -412020281)				**377,000**	**377,000**	**483,000**
JK1246	**GBPS ABDUL MAJEED HAMBHI JACOBABAD (Semis Code -412020112)**					
A03	**Operating Expenses**			**99,000**	**74,250**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			87,000	71,250	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**104,750**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000	1,750	7,000
Total-GBPS ABDUL MAJEED HAMBHI JACOBABAD (Semis Code -412020112)				**277,000**	**277,000**	**375,000**
JK1247	**GBPS LEEMOON KHOSO II @ MITHAN KOT JACOBABAD (Semis Code -412020199)**					
A03	**Operating Expenses**			**86,000**	**66,500**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			74,000	63,500	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**93,500**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	73,250	50,000
A138	GENERAL			5,000	1,250	5,000
Total-GBPS LEEMOON KHOSO II @ MITHAN KOT JACOBABAD (Semis Code -412020199)				**257,000**	**257,000**	**354,000**
JK1248	**GBPS LEEMOON KHOSO I JACOBABAD (Semis Code -412020164)**					
A03	**Operating Expenses**			**119,000**	**86,750**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			107,000	83,750	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**120,250**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	89,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000	2,250	9,000
Total-GBPS LEEMOON KHOSO I JACOBABAD (Semis Code -412020164)				**307,000**	**307,000**	**407,000**
JK1249	**GBPS USTAD GHOUS BUX PECHUHO JACOBABAD (Semis Code -412020414)**					
A03	**Operating Expenses**			**140,000**	**98,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			134,000	96,500	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**140,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	100,250	50,000
A138	GENERAL			11,000	2,750	11,000
Total-GBPS USTAD GHOUS BUX PECHUHO JACOBABAD (Semis Code -412020414)				**341,000**	**341,000**	**444,000**
JK1250	**GBPS NAWAB KHAN CHANDIO JACOBABAD (Semis Code -412020200)**					
A03	**Operating Expenses**			**106,000**	**79,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			94,000	76,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**109,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	82,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000	1,750	7,000
Total-GBPS NAWAB KHAN CHANDIO JACOBABAD (Semis Code -412020200)				**287,000**	**287,000**	**386,000**
JK1251	**GBPS AMAN ULLAH BHATTI JACOBABAD (Semis Code -412020159)**					
A03	**Operating Expenses**			**107,000**	**79,250**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			95,000	76,250	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**109,750**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	83,000	50,000
A138	GENERAL			7,000	1,750	7,000
Total-GBPS AMAN ULLAH BHATTI JACOBABAD (Semis Code -412020159)				**288,000**	**288,000**	**387,000**
JK1252	**GBPS KHADIM HUSSAIN BROHI JACOBABAD (Semis Code -412020311)**					
A03	**Operating Expenses**			**93,000**	**70,500**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			81,000	67,500	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**99,500**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	77,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000	1,500	6,000
Total-GBPS KHADIM HUSSAIN BROHI JACOBABAD (Semis Code -412020311)				**267,000**	**267,000**	**364,000**
JK1253	**GBPS GULAB MACHHI JACOBABAD (Semis Code -412020325)**					
A03	**Operating Expenses**			**217,000**	**145,250**	**217,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			211,000	143,750	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**200,750**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			19,000	4,750	19,000
Total-GBPS GULAB MACHHI JACOBABAD (Semis Code -412020325)				**458,000**	**458,000**	**570,000**
JK1254	**GBPS MUHAMMAD SACHAL MUHANO JACOBABAD (Semis Code -412020029)**					
A03	**Operating Expenses**			**223,000**	**151,750**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			211,000	148,750	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**200,250**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	135,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000	4,750	19,000
Total-GBPS MUHAMMAD SACHAL MUHANO JACOBABAD (Semis Code -412020029)				**464,000**	**464,000**	**576,000**
JK1255	**GBPS AMIR BUX BROHI JACOBABAD (Semis Code -412020169)**					
A03	**Operating Expenses**			**71,000**	**56,750**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			59,000	53,750	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**82,250**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	67,250	50,000
A138	GENERAL			4,000	1,000	4,000
Total-GBPS AMIR BUX BROHI JACOBABAD (Semis Code -412020169)				**234,000**	**234,000**	**329,000**
JK1256	**GBPS JAMAL ABAD JACOBABAD (Semis Code -412020326)**					
A03	**Operating Expenses**			**179,000**	**122,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			173,000	120,500	173,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**114,000**	**171,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	118,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000	3,750	15,000
Total-GBPS JAMAL ABAD JACOBABAD (Semis Code -412020326)				**400,000**	**400,000**	**507,000**
JK1257	**GBPS LASHKAR KHAN TALANI JACOBABAD (Semis Code -412020213)**					
A03	**Operating Expenses**			**147,000**	**102,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			141,000	100,500	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**146,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			12,000	3,000	12,000
Total-GBPS LASHKAR KHAN TALANI JACOBABAD (Semis Code -412020213)				**352,000**	**352,000**	**456,000**
JK1258	**GBPS PECHOOHA JACOBABAD (Semis Code -412020127)**					
A03	**Operating Expenses**			**210,000**	**141,750**	**210,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			204,000	140,250	204,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**194,250**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	131,750	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000	4,500	18,000
Total-GBPS PECHOOHA JACOBABAD (Semis Code -412020127)				**447,000**	**447,000**	**558,000**
JK1259	**GGPS ADC COLONY JACOBABAD (Semis Code -412020282)**					
A03	**Operating Expenses**			**337,000**	**220,750**	**337,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			331,000	219,250	331,000
A09	**Physical Assets**			**125,000**	**125,000**	**250,000**
A097	PURCHASE FURNITURE & FIXTURE			125,000	125,000	250,000
A13	**Repairs and Maintenance**			**177,000**	**293,250**	**177,000**
A132	FURNITURE AND FIXTURE			96,000	96,000	96,000
A133	BUILDINGS AND STRUCTURE			50,000	189,500	50,000
A138	GENERAL			31,000	7,750	31,000
Total-GGPS ADC COLONY JACOBABAD (Semis Code -412020282)				**639,000**	**639,000**	**764,000**
JK1260	**GBPS MUHAMMAD HASHIM PANHYAR JACOBABAD (Semis Code -412020153)**					
A03	**Operating Expenses**			**81,000**	**63,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			69,000	60,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**91,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	71,750	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000	1,250	5,000
Total-GBPS MUHAMMAD HASHIM PANHYAR JACOBABAD (Semis Code -412020153)				**250,000**	**250,000**	**346,000**
JK1261	**GBPS ATTAI JACOBABAD (Semis Code -412020170)**					
A03	**Operating Expenses**			**105,000**	**78,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			93,000	75,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**109,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	82,250	50,000
A138	GENERAL			7,000	1,750	7,000
Total-GBPS ATTAI JACOBABAD (Semis Code -412020170)				**286,000**	**286,000**	**385,000**
JK1262	**GBPS RASHEED AHMED ABBASI JACOBABAD (Semis Code -412020390)**					
A03	**Operating Expenses**			**95,000**	**71,750**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			83,000	68,750	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**101,250**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	77,750	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000	1,500	6,000
Total-GBPS RASHEED AHMED ABBASI JACOBABAD (Semis Code -412020390)				**271,000**	**271,000**	**369,000**
JK1263	**GBPS ALLAH RAKHIYO LASHARI JACOBABAD (Semis Code -412020303)**					
A03	**Operating Expenses**			**92,000**	**69,500**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			80,000	66,500	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**99,500**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	77,000	50,000
A138	GENERAL			6,000	1,500	6,000
Total-GBPS ALLAH RAKHIYO LASHARI JACOBABAD (Semis Code -412020303)				**266,000**	**266,000**	**363,000**
JK1264	**GBPS MUHAMMAD AYOOB RAHOOJO JACOBABAD (Semis Code -412020166)**					
A03	**Operating Expenses**			**97,000**	**73,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			85,000	70,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**102,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	78,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000	1,500	6,000
Total-GBPS MUHAMMAD AYOOB RAHOOJO JACOBABAD (Semis Code -412020166)				**273,000**	**273,000**	**371,000**
JK1266	**GBPS QAUMI SUDHAR JACOBABAD (Semis Code -412020323)**					
A03	**Operating Expenses**			**184,000**	**124,750**	**184,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			178,000	123,250	178,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**175,250**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	121,250	50,000
A138	GENERAL			16,000	4,000	16,000
Total-GBPS QAUMI SUDHAR JACOBABAD (Semis Code -412020323)				**408,000**	**408,000**	**516,000**
JK1267	**GBPS ABDUL RAHMAN BHANGAR JACOBABAD (Semis Code -412020114)**					
A03	**Operating Expenses**			**97,000**	**73,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			85,000	70,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**102,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	78,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000	1,500	6,000
Total-GBPS ABDUL RAHMAN BHANGAR JACOBABAD (Semis Code -412020114)				**273,000**	**273,000**	**371,000**
JK1268	**GBPS BABOO MOHALLA JACOBABAD (Semis Code -412020284)**					
A03	**Operating Expenses**			**201,000**	**135,750**	**201,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			195,000	134,250	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**187,250**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			17,000	4,250	17,000
Total-GBPS BABOO MOHALLA JACOBABAD (Semis Code -412020284)				**433,000**	**433,000**	**543,000**
JK1270	**GBPS PIPLE JACOBABAD (Semis Code -412020387)**					
A03	**Operating Expenses**			**91,000**	**69,250**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			79,000	66,250	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**97,750**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	76,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000	1,500	6,000
Total-GBPS PIPLE JACOBABAD (Semis Code -412020387)				**264,000**	**264,000**	**361,000**
JK1271	**GBPS HAIBAT BROHI JACOBABAD (Semis Code -412020087)**					
A03	**Operating Expenses**			**87,000**	**66,750**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			75,000	63,750	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**94,250**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			5,000	1,250	5,000
Total-GBPS HAIBAT BROHI JACOBABAD (Semis Code -412020087)				**258,000**	**258,000**	**355,000**
JK1272	**GBPS BACHRO JACOBABAD (Semis Code -412030522)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS BACHRO JACOBABAD (Semis Code -412030522)				**314,000**	**314,000**	**415,000**
JK1273	**GBPS GHAZI GABOLE JACOBABAD (Semis Code -412030529)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GHAZI GABOLE JACOBABAD (Semis Code -412030529)				**298,000**	**298,000**	**398,000**
JK1274	**GBPS SACHAL KATTO JACOBABAD (Semis Code -412030679)**					
A03	**Operating Expenses**			**249,000**	**141,000**	**249,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			237,000	141,000	237,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**140,000**	**248,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	180,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS SACHAL KATTO JACOBABAD (Semis Code -412030679)				**503,000**	**503,000**	**617,000**
JK1275	**GBPS LUND MUGHERI @ DIL SHER BROHI JACOBABAD (Semis Code -412010078)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS LUND MUGHERI @ DIL SHER BROHI JACOBABAD (Semis Code -412010078)				**272,000**	**272,000**	**370,000**
JK1276	**GGPS HAJI ALLAH RAKHIO UMRANI JACOBABAD (Semis Code -412020279)**					
A03	**Operating Expenses**			**163,000**	**112,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			157,000	110,500	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**159,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	111,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000	3,500	14,000
Total-GGPS HAJI ALLAH RAKHIO UMRANI JACOBABAD (Semis Code -412020279)				**377,000**	**377,000**	**483,000**
JK1280	**GGPS HAJI LAKHMIR JACOBABAD (Semis Code -412020259)**					
A03	**Operating Expenses**			**203,000**	**139,250**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			191,000	136,250	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**184,750**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	126,500	50,000
A138	GENERAL			17,000	4,250	17,000
Total-GGPS HAJI LAKHMIR JACOBABAD (Semis Code -412020259)				**433,000**	**433,000**	**542,000**
JK1281	**GGPS GHARIB ABAD @ RASOOL BUX BROHI JACOBABAD (Semis Code -412010122)**					
A03	**Operating Expenses**			**167,000**	**116,750**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			155,000	113,750	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**156,250**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000	3,250	13,000
Total-GGPS GHARIB ABAD @ RASOOL BUX BROHI JACOBABAD (Semis Code -412010122)				**378,000**	**378,000**	**483,000**
JK1284	**GGPS ALI NAWAZ JACOBABAD (Semis Code -412020228)**					
A03	**Operating Expenses**			**69,000**	**55,500**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			57,000	52,500	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**81,500**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	66,500	50,000
A138	GENERAL			4,000	1,000	4,000
Total-GGPS ALI NAWAZ JACOBABAD (Semis Code -412020228)				**232,000**	**232,000**	**327,000**
JK1286	**GGPS ABAD JACOBABAD (Semis Code -412020226)**					
A03	**Operating Expenses**			**125,000**	**90,500**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			113,000	87,500	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**124,500**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	91,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000	2,250	9,000
Total-GGPS ABAD JACOBABAD (Semis Code -412020226)				**316,000**	**316,000**	**417,000**
JK1289	**GGPS ABDUL RAHIM KHOSO JACOBABAD (Semis Code -412020243)**					
A03	**Operating Expenses**			**87,000**	**66,750**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			75,000	63,750	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**94,250**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			5,000	1,250	5,000
Total-GGPS ABDUL RAHIM KHOSO JACOBABAD (Semis Code -412020243)				**258,000**	**258,000**	**355,000**
JK1290	**GGPS SAHIB DINO SOOMRO JACOBABAD (Semis Code -412020253)**					
A03	**Operating Expenses**			**79,000**	**59,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			73,000	57,500	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**94,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	73,750	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000	1,250	5,000
Total-GGPS SAHIB DINO SOOMRO JACOBABAD (Semis Code -412020253)				**250,000**	**250,000**	**347,000**
JK1292	**GGPS SYED KAMAL SHAH JACOBABAD (Semis Code -412020220)**					
A03	**Operating Expenses**			**139,000**	**99,250**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			127,000	96,250	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**135,750**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			11,000	2,750	11,000
Total-GGPS SYED KAMAL SHAH JACOBABAD (Semis Code -412020220)				**337,000**	**337,000**	**439,000**
JK1293	**GGPS SIKANDAR BHANGAR JACOBABAD (Semis Code -412020252)**					
A03	**Operating Expenses**			**63,000**	**51,750**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			51,000	48,750	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**76,250**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	63,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000	750	3,000
Total-GGPS SIKANDAR BHANGAR JACOBABAD (Semis Code -412020252)				**222,000**	**222,000**	**316,000**
JK1294	**GGPS M.C SHAIKH ABDUL HAKIM JACOBABAD (Semis Code -412020242)**					
A03	**Operating Expenses**			**81,000**	**60,250**	**81,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			75,000	58,750	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**94,750**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	74,500	50,000
A138	GENERAL			5,000	1,250	5,000
Total-GGPS M.C SHAIKH ABDUL HAKIM JACOBABAD (Semis Code -412020242)				**252,000**	**252,000**	**349,000**
JK1295	**GGPS PIR HAJAN SHAH JACOBABAD (Semis Code -412020255)**					
A03	**Operating Expenses**			**145,000**	**100,750**	**145,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			139,000	99,250	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**144,250**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	103,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000	3,000	12,000
Total-GGPS PIR HAJAN SHAH JACOBABAD (Semis Code -412020255)				**349,000**	**349,000**	**453,000**
JK1296	**GGPS ABDUL AZIZ KHARANI JACOBABAD (Semis Code -412020273)**					
A03	**Operating Expenses**			**231,000**	**156,750**	**231,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			219,000	153,750	219,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**206,250**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	139,250	50,000
A138	GENERAL			20,000	5,000	20,000
Total-GGPS ABDUL AZIZ KHARANI JACOBABAD (Semis Code -412020273)				**475,000**	**475,000**	**587,000**
JK1297	**GGPS MARKAZI MUSLIM COLONY JACOBABAD (Semis Code -412020413)**					
A03	**Operating Expenses**			**103,000**	**74,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			97,000	72,500	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**113,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	85,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000	1,750	8,000
Total-GGPS MARKAZI MUSLIM COLONY JACOBABAD (Semis Code -412020413)				**286,000**	**286,000**	**385,000**
JK1298	**GGPS JEELANI DANGER JACOBABAD (Semis Code -412020238)**					
A03	**Operating Expenses**			**160,000**	**110,500**	**160,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			154,000	109,000	154,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**155,500**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	109,250	50,000
A138	GENERAL			13,000	3,250	13,000
Total-GGPS JEELANI DANGER JACOBABAD (Semis Code -412020238)				**371,000**	**371,000**	**476,000**
JK1299	**GGPS GARHI SABHAYO JACOBABAD (Semis Code -412020256)**					
A03	**Operating Expenses**			**217,000**	**145,750**	**217,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			211,000	144,250	211,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**129,000**	**200,250**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	135,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000	4,750	19,000
Total-GGPS GARHI SABHAYO JACOBABAD (Semis Code -412020256)				**457,000**	**457,000**	**568,000**
JK1300	**GGPS DASTI @ SOOMRA MOHALLA JACOBABAD (Semis Code -412020251)**					
A03	**Operating Expenses**			**138,000**	**96,750**	**138,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			132,000	95,250	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**138,250**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	99,500	50,000
A138	GENERAL			11,000	2,750	11,000
Total-GGPS DASTI @ SOOMRA MOHALLA JACOBABAD (Semis Code -412020251)				**338,000**	**338,000**	**441,000**
JK1301	**GGPS JALALUDDIN RIDD JACOBABAD (Semis Code -412020283)**					
A03	**Operating Expenses**			**125,000**	**87,750**	**125,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			119,000	86,250	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**129,250**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	95,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000	2,250	10,000
Total-GGPS JALALUDDIN RIDD JACOBABAD (Semis Code -412020283)				**318,000**	**318,000**	**419,000**
JK1302	**GGPS NAWRA JACOBABAD (Semis Code -412020269)**					
A03	**Operating Expenses**			**126,000**	**91,500**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			114,000	88,500	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**124,500**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	91,250	50,000
A138	GENERAL			9,000	2,250	9,000
Total-GGPS NAWRA JACOBABAD (Semis Code -412020269)				**317,000**	**317,000**	**418,000**
JK1303	**GGPS RAMZAN PUR JACOBABAD (Semis Code -412020264)**					
A03	**Operating Expenses**			**113,000**	**83,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			101,000	80,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**115,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000	2,000	8,000
Total-GGPS RAMZAN PUR JACOBABAD (Semis Code -412020264)				**298,000**	**298,000**	**398,000**
JK1304	**GGPS QADIR PUR II (CMS) JACOBABAD (Semis Code -412020266)**					
A03	**Operating Expenses**			**88,000**	**65,250**	**88,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			82,000	63,750	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**99,750**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	77,250	50,000
A138	GENERAL			6,000	1,500	6,000
Total-GGPS QADIR PUR II (CMS) JACOBABAD (Semis Code -412020266)				**263,000**	**263,000**	**361,000**
JK1305	**GBPS RASOOL BUX KATOHAR JACOBABAD (Semis Code -412030536)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS RASOOL BUX KATOHAR JACOBABAD (Semis Code -412030536)				**287,000**	**287,000**	**386,000**
JK1306	**GBPS ABDUL JABBAR KHOSO JACOBABAD (Semis Code -412030667)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL JABBAR KHOSO JACOBABAD (Semis Code -412030667)				**252,000**	**252,000**	**348,000**
JK1308	**GBPS ALI MARDAN BROHI JACOBABAD (Semis Code -412030387)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ALI MARDAN BROHI JACOBABAD (Semis Code -412030387)				**330,000**	**330,000**	**432,000**
JK1309	**GBPS ALI BUX SARKI JACOBABAD (Semis Code -412030439)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS ALI BUX SARKI JACOBABAD (Semis Code -412030439)				**388,000**	**388,000**	**494,000**
JK1310	**GBPS MIR HASSAN DAHO JACOBABAD (Semis Code -412030650)**					
A03	**Operating Expenses**			**283,000**	**158,000**	**283,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			271,000	158,000	271,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**153,000**	**278,000**	**153,000**
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE			50,000	200,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			25,000		25,000
Total-GBPS MIR HASSAN DAHO JACOBABAD (Semis Code -412030650)				**554,000**	**554,000**	**672,000**
JK1312	**GBPS SHAHAR YAR SARKI JACOBABAD (Semis Code -412030292)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SHAHAR YAR SARKI JACOBABAD (Semis Code -412030292)				**312,000**	**312,000**	**413,000**
JK1313	**GBPS JAM CHANO JACOBABAD (Semis Code -412030264)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS JAM CHANO JACOBABAD (Semis Code -412030264)				**277,000**	**277,000**	**375,000**
JK1314	**GBPS MUHAMMAD ISHAQUE BHATTI JACOBABAD (Semis Code -412030653)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD ISHAQUE BHATTI JACOBABAD (Semis Code -412030653)				**299,000**	**299,000**	**399,000**
JK1315	**GBPS ABDULLAH BURIRO JACOBABAD (Semis Code -412030642)**					
A03	**Operating Expenses**			**312,000**	**189,000**	**312,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			288,000	189,000	288,000
A09	**Physical Assets**			**208,000**	**208,000**	**416,000**
A097	PURCHASE FURNITURE & FIXTURE			208,000	208,000	416,000
A13	**Repairs and Maintenance**			**204,000**	**327,000**	**154,000**
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			100,000	248,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			25,000		25,000
Total-GBPS ABDULLAH BURIRO JACOBABAD (Semis Code -412030642)				**724,000**	**724,000**	**882,000**
JK1316	**GBPS DIN MUHAMMAD TANWARI JACOBABAD (Semis Code -412030056)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DIN MUHAMMAD TANWARI JACOBABAD (Semis Code -412030056)				**283,000**	**283,000**	**382,000**
JK1317	**GBPS KHAMISO BAMBAL JACOBABAD (Semis Code -412030493)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS KHAMISO BAMBAL JACOBABAD (Semis Code -412030493)				**316,000**	**316,000**	**417,000**
JK1318	**GBPS ABDUL KARIM NOONARI JACOBABAD (Semis Code -412030002)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL KARIM NOONARI JACOBABAD (Semis Code -412030002)				**271,000**	**271,000**	**369,000**
JK1319	**GBPS MUHAMMAD LUQMAN SARKI JACOBABAD (Semis Code -412030441)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MUHAMMAD LUQMAN SARKI JACOBABAD (Semis Code -412030441)				**359,000**	**359,000**	**463,000**
JK1320	**GBPS SODHO KHAN BANGLANI JACOBABAD (Semis Code -412030544)**					
A03	**Operating Expenses**			**239,000**	**136,000**	**239,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			227,000	136,000	227,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**136,000**	**239,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	174,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS SODHO KHAN BANGLANI JACOBABAD (Semis Code -412030544)				**488,000**	**488,000**	**601,000**
JK1321	**GBPS HAMZO JHANGWANI JACOBABAD (Semis Code -412030598)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAMZO JHANGWANI JACOBABAD (Semis Code -412030598)				**272,000**	**272,000**	**370,000**
JK1322	**GBPS KOT JANGOO JACOBABAD (Semis Code -412030516)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KOT JANGOO JACOBABAD (Semis Code -412030516)				**312,000**	**312,000**	**413,000**
JK1323	**GBPS JAFFAR DAYO JACOBABAD (Semis Code -412030328)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS JAFFAR DAYO JACOBABAD (Semis Code -412030328)				**279,000**	**279,000**	**377,000**
JK1324	**GBPS ABDUL HAYEE KHOSO @ RAIS MUHAMMAD PARYAL JACOBABAD (Semis Code -412030389)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL HAYEE KHOSO @ RAIS MUHAMMAD PARYAL JACOBABAD (Semis Code -412030389)				**267,000**	**267,000**	**364,000**
JK1325	**GBPS CHANDAN JACOBABAD (Semis Code -412030443)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS CHANDAN JACOBABAD (Semis Code -412030443)				**359,000**	**359,000**	**463,000**
JK1326	**GBPS MUHAMMAD QASIM BURIRO JACOBABAD (Semis Code -412030320)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MUHAMMAD QASIM BURIRO JACOBABAD (Semis Code -412030320)				**385,000**	**385,000**	**491,000**
JK1327	**GBPS PIYARO MAHAR JACOBABAD (Semis Code -412030491)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS PIYARO MAHAR JACOBABAD (Semis Code -412030491)				**318,000**	**318,000**	**419,000**
JK1328	**GBPS MUHAMMAD SHARIF BUGTI JACOBABAD (Semis Code -412030718)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD SHARIF BUGTI JACOBABAD (Semis Code -412030718)				**292,000**	**292,000**	**391,000**
JK1330	**GBPS SOHRAB KHAN SARKI JACOBABAD (Semis Code -412030581)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SOHRAB KHAN SARKI JACOBABAD (Semis Code -412030581)				**286,000**	**286,000**	**385,000**
JK1331	**GBPS GHUNIA JACOBABAD (Semis Code -412030499)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS GHUNIA JACOBABAD (Semis Code -412030499)				**346,000**	**346,000**	**449,000**
JK1332	**GBPS SHAH DAD NINDWANI JACOBABAD (Semis Code -412030400)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SHAH DAD NINDWANI JACOBABAD (Semis Code -412030400)				**273,000**	**273,000**	**371,000**
JK1333	**GBPS MUHAMMAD RAHIM SARKI JACOBABAD (Semis Code -412030511)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD RAHIM SARKI JACOBABAD (Semis Code -412030511)				**295,000**	**295,000**	**394,000**
JK1334	**GBPS QADIR BUX MAHAR JACOBABAD (Semis Code -412030663)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS QADIR BUX MAHAR JACOBABAD (Semis Code -412030663)				**243,000**	**243,000**	**339,000**
JK1335	**GBPS ATTA MUHAMMAD KANRANI JACOBABAD (Semis Code -412030636)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ATTA MUHAMMAD KANRANI JACOBABAD (Semis Code -412030636)				**264,000**	**264,000**	**361,000**
JK1336	**GBPS ABDUL AZIZ KHOSO JACOBABAD (Semis Code -412030474)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ABDUL AZIZ KHOSO JACOBABAD (Semis Code -412030474)				**313,000**	**313,000**	**414,000**
JK1337	**GBPS ZANGI PUR (NEW) JACOBABAD (Semis Code -412030475)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**171,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS ZANGI PUR (NEW) JACOBABAD (Semis Code -412030475)				**375,000**	**375,000**	**480,000**
JK1338	**GBPS BASHIR AHMED SHAH JACOBABAD (Semis Code -412030238)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS BASHIR AHMED SHAH JACOBABAD (Semis Code -412030238)				**298,000**	**298,000**	**398,000**
JK1339	**GBPS ALLAH RAKHIYO BANGLANI JACOBABAD (Semis Code -412030578)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ALLAH RAKHIYO BANGLANI JACOBABAD (Semis Code -412030578)				**323,000**	**323,000**	**424,000**
JK1340	**GBPS CHOOK LASHARI JACOBABAD (Semis Code -412030072)**					
A03	**Operating Expenses**			**305,000**	**169,000**	**305,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			293,000	169,000	293,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**162,000**	**298,000**	**162,000**
A132	FURNITURE AND FIXTURE			85,000	85,000	85,000
A133	BUILDINGS AND STRUCTURE			50,000	213,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			27,000		27,000
Total-GBPS CHOOK LASHARI JACOBABAD (Semis Code -412030072)				**588,000**	**588,000**	**709,000**
JK1341	**GBPS AMIR BUX KHOSO JACOBABAD (Semis Code -412030456)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS AMIR BUX KHOSO JACOBABAD (Semis Code -412030456)				**278,000**	**278,000**	**376,000**
JK1342	**GBPS HAZOOR BUX KANRANI JACOBABAD (Semis Code -412030613)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS HAZOOR BUX KANRANI JACOBABAD (Semis Code -412030613)				**346,000**	**346,000**	**449,000**
JK1344	**GBPS SHAH NAWAZ KHOSO JACOBABAD (Semis Code -412030394)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SHAH NAWAZ KHOSO JACOBABAD (Semis Code -412030394)				**282,000**	**282,000**	**380,000**
JK1345	**GBPS ABDUL KARIM KATOHER JACOBABAD (Semis Code -412030374)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ABDUL KARIM KATOHER JACOBABAD (Semis Code -412030374)				**292,000**	**292,000**	**391,000**
JK1349	**GGPS QADIR DAD NOONARI JACOBABAD (Semis Code -412030131)**					
A03	**Operating Expenses**			**259,000**	**143,000**	**259,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			253,000	143,000	253,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**262,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	189,000	50,000
A138	GENERAL			23,000		23,000
Total-GGPS QADIR DAD NOONARI JACOBABAD (Semis Code -412030131)				**521,000**	**521,000**	**637,000**
JK1351	**GBPS ABDUL QADIR SHAH JACOBABAD (Semis Code -412030426)**					
A03	**Operating Expenses**			**183,000**	**105,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			177,000	105,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS ABDUL QADIR SHAH JACOBABAD (Semis Code -412030426)				**407,000**	**407,000**	**515,000**
JK1352	**GBPS MANTHAR JAFFERI JACOBABAD (Semis Code -412030779)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS MANTHAR JAFFERI JACOBABAD (Semis Code -412030779)				**403,000**	**403,000**	**510,000**
JK1353	**GBPS BAHOO KHOSO JACOBABAD (Semis Code -412030067)**					
A03	**Operating Expenses**			**521,000**	**277,000**	**521,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			509,000	277,000	509,000
A09	**Physical Assets**			**144,000**	**144,000**	**288,000**
A097	PURCHASE FURNITURE & FIXTURE			144,000	144,000	288,000
A13	**Repairs and Maintenance**			**248,000**	**492,000**	**248,000**
A132	FURNITURE AND FIXTURE			149,000	149,000	149,000
A133	BUILDINGS AND STRUCTURE			50,000	343,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			49,000		49,000
Total-GBPS BAHOO KHOSO JACOBABAD (Semis Code -412030067)				**913,000**	**913,000**	**1,057,000**
JK1354	**GBPS SIKANDAR ABAD JACOBABAD (Semis Code -412030309)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SIKANDAR ABAD JACOBABAD (Semis Code -412030309)				**346,000**	**346,000**	**449,000**
JK1355	**GBPS PIYARO KHOSO JACOBABAD (Semis Code -412030455)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS PIYARO KHOSO JACOBABAD (Semis Code -412030455)				**303,000**	**303,000**	**403,000**
JK1356	**GBPS MEVO KHOSO (BR:) JACOBABAD (Semis Code -412030340)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MEVO KHOSO (BR:) JACOBABAD (Semis Code -412030340)				**317,000**	**317,000**	**418,000**
JK1357	**GBPS GHOUS BUX BURIRO JACOBABAD (Semis Code -412030318)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS GHOUS BUX BURIRO JACOBABAD (Semis Code -412030318)				**322,000**	**322,000**	**423,000**
JK1358	**GBPS ABDUL SATTAR KHOSO JACOBABAD (Semis Code -412030276)**					
A03	**Operating Expenses**			**176,000**	**121,000**	**176,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			152,000	121,000	152,000
A09	**Physical Assets**			**194,000**	**194,000**	**388,000**
A097	PURCHASE FURNITURE & FIXTURE			194,000	194,000	388,000
A13	**Repairs and Maintenance**			**150,000**	**205,000**	**100,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			100,000	166,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS ABDUL SATTAR KHOSO JACOBABAD (Semis Code -412030276)				**520,000**	**520,000**	**664,000**
JK1359	**GBPS KHAN MUHAMMAD PAHORE JACOBABAD (Semis Code -412030538)**					
A03	**Operating Expenses**			**271,000**	**152,000**	**271,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			259,000	152,000	259,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**267,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	193,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS KHAN MUHAMMAD PAHORE JACOBABAD (Semis Code -412030538)				**536,000**	**536,000**	**653,000**
JK1360	**GBPS IMAM BUX KEHAR JACOBABAD (Semis Code -412030050)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**196,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS IMAM BUX KEHAR JACOBABAD (Semis Code -412030050)				**416,000**	**416,000**	**524,000**
JK1361	**GBPS MAHBOOBJIWANDH JACOBABAD (Semis Code -412030662)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MAHBOOBJIWANDH JACOBABAD (Semis Code -412030662)				**363,000**	**363,000**	**467,000**
JK1362	**GBPS MAZARI KHAN LASHARI JACOBABAD (Semis Code -412030242)**					
A03	**Operating Expenses**			**205,000**	**119,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			193,000	119,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS MAZARI KHAN LASHARI JACOBABAD (Semis Code -412030242)				**437,000**	**437,000**	**547,000**
JK1363	**GBPS LUTUF ABAD KHOSO JACOBABAD (Semis Code -412030507)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS LUTUF ABAD KHOSO JACOBABAD (Semis Code -412030507)				**318,000**	**318,000**	**419,000**
JK1364	**GBPS MANZOOR AHMED PANHWAR JACOBABAD (Semis Code -412030407)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MANZOOR AHMED PANHWAR JACOBABAD (Semis Code -412030407)				**247,000**	**247,000**	**343,000**
JK1365	**GBPS MUHAMMAD RAMZAN GOLO JACOBABAD (Semis Code -412030003)**					
A03	**Operating Expenses**			**185,000**	**106,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			179,000	106,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS MUHAMMAD RAMZAN GOLO JACOBABAD (Semis Code -412030003)				**409,000**	**409,000**	**517,000**
JK1366	**GBPS WAHID BUX SARKI JACOBABAD (Semis Code -412030450)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS WAHID BUX SARKI JACOBABAD (Semis Code -412030450)				**272,000**	**272,000**	**370,000**
JK1367	**GBPS MIR ALAM BANGLANI JACOBABAD (Semis Code -412030503)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MIR ALAM BANGLANI JACOBABAD (Semis Code -412030503)				**294,000**	**294,000**	**393,000**
JK1368	**GBPS MUHAMMAD SIDDIQUE ARAIN JACOBABAD (Semis Code -412030259)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS MUHAMMAD SIDDIQUE ARAIN JACOBABAD (Semis Code -412030259)				**408,000**	**408,000**	**516,000**
JK1369	**GBPS MUHAMMAD SULEMAN BURIRO JACOBABAD (Semis Code -412030322)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD SULEMAN BURIRO JACOBABAD (Semis Code -412030322)				**317,000**	**317,000**	**418,000**
JK1370	**GBPS ABDUL RASOOL KHOSO JACOBABAD (Semis Code -412030472)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ABDUL RASOOL KHOSO JACOBABAD (Semis Code -412030472)				**309,000**	**309,000**	**409,000**
JK1371	**GBPS KHAN KATO @ HADI BUX KHOSO JACOBABAD (Semis Code -412030053)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KHAN KATO @ HADI BUX KHOSO JACOBABAD (Semis Code -412030053)				**292,000**	**292,000**	**391,000**
JK1372	**GBPS CHHUTO DOOL JACOBABAD (Semis Code -412030099)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS CHHUTO DOOL JACOBABAD (Semis Code -412030099)				**378,000**	**378,000**	**483,000**
JK1373	**GBPS DOOL JACOBABAD (Semis Code -412030422)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS DOOL JACOBABAD (Semis Code -412030422)				**378,000**	**378,000**	**483,000**
JK1374	**GBPS KHAN MUHAMMAD BANGLANI JACOBABAD (Semis Code -412030531)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS KHAN MUHAMMAD BANGLANI JACOBABAD (Semis Code -412030531)				**418,000**	**418,000**	**526,000**
JK1375	**GBPS HAMZO KHAN BURIRO (BR:) JACOBABAD (Semis Code -412030635)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**171,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS HAMZO KHAN BURIRO (BR:) JACOBABAD (Semis Code -412030635)				**375,000**	**375,000**	**480,000**
JK1376	**GBPS MURAD ALI UMRANI JACOBABAD (Semis Code -412010006)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MURAD ALI UMRANI JACOBABAD (Semis Code -412010006)				**258,000**	**258,000**	**355,000**
JK1383	**GBPS MUHAMMAD SIDDIQUE JACOBABAD (Semis Code -412030234)**					
A03	**Operating Expenses**			**375,000**	**204,000**	**375,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			363,000	204,000	363,000
A09	**Physical Assets**			**128,000**	**128,000**	**256,000**
A097	PURCHASE FURNITURE & FIXTURE			128,000	128,000	256,000
A13	**Repairs and Maintenance**			**190,000**	**361,000**	**190,000**
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000
A133	BUILDINGS AND STRUCTURE			50,000	255,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			34,000		34,000
Total-GBPS MUHAMMAD SIDDIQUE JACOBABAD (Semis Code -412030234)				**693,000**	**693,000**	**821,000**
JK1384	**GBPS HAJI ALI BUX SOOMRO JACOBABAD (Semis Code -412030001)**					
A03	**Operating Expenses**			**285,000**	**159,000**	**285,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			273,000	159,000	273,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**154,000**	**280,000**	**154,000**
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			50,000	201,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS HAJI ALI BUX SOOMRO JACOBABAD (Semis Code -412030001)				**557,000**	**557,000**	**675,000**
JK1385	**GBPS ALLAH BUX NOONARI JACOBABAD (Semis Code -412030623)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH BUX NOONARI JACOBABAD (Semis Code -412030623)				**282,000**	**282,000**	**380,000**
JK1386	**GBPS ABDUL GHANI SHAH JACOBABAD (Semis Code -412030563)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS ABDUL GHANI SHAH JACOBABAD (Semis Code -412030563)				**373,000**	**373,000**	**478,000**
JK1387	**GBPS GIRD STATION JACOBABAD (Semis Code -412030038)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS GIRD STATION JACOBABAD (Semis Code -412030038)				**343,000**	**343,000**	**446,000**
JK1388	**GBPS GHOUS BUX SARKI (BR:) JACOBABAD (Semis Code -412030329)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS GHOUS BUX SARKI (BR:) JACOBABAD (Semis Code -412030329)				**332,000**	**332,000**	**434,000**
JK1389	**GBPS GHULAM JAN KANRANI JACOBABAD (Semis Code -412030373)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GHULAM JAN KANRANI JACOBABAD (Semis Code -412030373)				**300,000**	**300,000**	**400,000**
JK1390	**GBPS MANZOOR AHMED SOOMRO JACOBABAD (Semis Code -412030095)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MANZOOR AHMED SOOMRO JACOBABAD (Semis Code -412030095)				**271,000**	**271,000**	**369,000**
JK1391	**GBPS AMIR BUX NOONARI JACOBABAD (Semis Code -412030568)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS AMIR BUX NOONARI JACOBABAD (Semis Code -412030568)				**287,000**	**287,000**	**386,000**
JK1392	**GBPS ARSALLAH KHAN BANGLANI JACOBABAD (Semis Code -412030583)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ARSALLAH KHAN BANGLANI JACOBABAD (Semis Code -412030583)				**313,000**	**313,000**	**414,000**
JK1393	**GBPS MALHAR NOONARI JACOBABAD (Semis Code -412030239)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MALHAR NOONARI JACOBABAD (Semis Code -412030239)				**264,000**	**264,000**	**361,000**
JK1397	**GBPS MUHAMMAD IBRAHIM ARAIN JACOBABAD (Semis Code -412030260)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD IBRAHIM ARAIN JACOBABAD (Semis Code -412030260)				**292,000**	**292,000**	**391,000**
JK1398	**GBPS GHULAM MUSTAFA JACOBABAD (Semis Code -412010170)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GHULAM MUSTAFA JACOBABAD (Semis Code -412010170)				**292,000**	**292,000**	**391,000**
JK1399	**GBPS MISRI PAHORE JACOBABAD (Semis Code -412030256)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MISRI PAHORE JACOBABAD (Semis Code -412030256)				**292,000**	**292,000**	**391,000**
JK1400	**GBPS TOUHEEDABAD /MORE ZADO JAFFRI JACOBABAD (Semis Code -312000001)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS TOUHEEDABAD /MORE ZADO JAFFRI JACOBABAD (Semis Code -312000001)				**256,000**	**256,000**	**353,000**
JK1401	**GBPS KHAIRUDIN LASHARI JACOBABAD (Semis Code -412030562)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS KHAIRUDIN LASHARI JACOBABAD (Semis Code -412030562)				**328,000**	**328,000**	**430,000**
JK1402	**GBPS ALI BUX LASHARI JACOBABAD (Semis Code -412030785)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ALI BUX LASHARI JACOBABAD (Semis Code -412030785)				**309,000**	**309,000**	**409,000**
JK1403	**GBPS HAZOOR BUX JAFFERI JACOBABAD (Semis Code -412030685)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS HAZOOR BUX JAFFERI JACOBABAD (Semis Code -412030685)				**328,000**	**328,000**	**430,000**
JK1404	**GBPS ROHIL KHAN LASHARI JACOBABAD (Semis Code -412030391)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ROHIL KHAN LASHARI JACOBABAD (Semis Code -412030391)				**318,000**	**318,000**	**419,000**
JK1405	**GBPS PAHALWAN LASHARI JACOBABAD (Semis Code -412030190)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS PAHALWAN LASHARI JACOBABAD (Semis Code -412030190)				**298,000**	**298,000**	**398,000**
JK1406	**GBPS DHANI BUX KANRANI JACOBABAD (Semis Code -412030375)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS DHANI BUX KANRANI JACOBABAD (Semis Code -412030375)				**328,000**	**328,000**	**430,000**
JK1407	**GBPS HOORAN KHOSO JACOBABAD (Semis Code -412030437)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HOORAN KHOSO JACOBABAD (Semis Code -412030437)				**314,000**	**314,000**	**415,000**
JK1408	**GBPS GHULAM RASOOL KHOSO JACOBABAD (Semis Code -412030039)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GHULAM RASOOL KHOSO JACOBABAD (Semis Code -412030039)				**301,000**	**301,000**	**401,000**
JK1410	**GBPS AMIR BUX SOOMRO JACOBABAD (Semis Code -412030254)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS AMIR BUX SOOMRO JACOBABAD (Semis Code -412030254)				**267,000**	**267,000**	**364,000**
JK1411	**GBPS SARDAR ZULFIQAR SARKI JACOBABAD (Semis Code -412030665)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SARDAR ZULFIQAR SARKI JACOBABAD (Semis Code -412030665)				**283,000**	**283,000**	**382,000**
JK1412	**GBPS WAHID BUX KHOSO JACOBABAD (Semis Code -412030458)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS WAHID BUX KHOSO JACOBABAD (Semis Code -412030458)				**283,000**	**283,000**	**382,000**
JK1413	**GBPS EIDAN BANGLANI JACOBABAD (Semis Code -412030689)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS EIDAN BANGLANI JACOBABAD (Semis Code -412030689)				**277,000**	**277,000**	**375,000**
JK1414	**GBPS MUHAMMAD DAIM BANGLANI JACOBABAD (Semis Code -412030398)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD DAIM BANGLANI JACOBABAD (Semis Code -412030398)				**300,000**	**300,000**	**400,000**
JK1415	**GBPS MOULA BUX MAREE JACOBABAD (Semis Code -412030449)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MOULA BUX MAREE JACOBABAD (Semis Code -412030449)				**252,000**	**252,000**	**348,000**
JK1416	**GBPS LAL BUX BANGLANI JACOBABAD (Semis Code -412030620)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS LAL BUX BANGLANI JACOBABAD (Semis Code -412030620)				**283,000**	**283,000**	**382,000**
JK1417	**GBPS NASRULLAH NOONARI @ KAMAL BANGLANI JACOBABAD (Semis Code -412030417)**					
A03	**Operating Expenses**			**302,000**	**167,000**	**302,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			290,000	167,000	290,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**161,000**	**296,000**	**161,000**
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A133	BUILDINGS AND STRUCTURE			50,000	212,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			27,000		27,000
Total-GBPS NASRULLAH NOONARI @ KAMAL BANGLANI JACOBABAD (Semis Code -412030417)				**583,000**	**583,000**	**703,000**
JK1418	**GBPS LAL KHAN DOOL JACOBABAD (Semis Code -412030293)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS LAL KHAN DOOL JACOBABAD (Semis Code -412030293)				**273,000**	**273,000**	**371,000**
JK1419	**GBPS ROHEL KHAN BANGULANI JACOBABAD (Semis Code -412030296)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ROHEL KHAN BANGULANI JACOBABAD (Semis Code -412030296)				**273,000**	**273,000**	**371,000**
JK1420	**GBPS HUMBO KHAN BANGLANI JACOBABAD (Semis Code -412030297)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HUMBO KHAN BANGLANI JACOBABAD (Semis Code -412030297)				**272,000**	**272,000**	**370,000**
JK1421	**GBPS MUHAMMAD MURAD SARKI JACOBABAD (Semis Code -412030302)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD MURAD SARKI JACOBABAD (Semis Code -412030302)				**324,000**	**324,000**	**425,000**
JK1422	**GBPS SULEMAN DOOL JACOBABAD (Semis Code -412030428)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SULEMAN DOOL JACOBABAD (Semis Code -412030428)				**271,000**	**271,000**	**369,000**
JK1423	**GBPS BUDHO SAMEJO JACOBABAD (Semis Code -412030306)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BUDHO SAMEJO JACOBABAD (Semis Code -412030306)				**264,000**	**264,000**	**361,000**
JK1424	**GBPS YAR MUHAMMAD SOOMRO JACOBABAD (Semis Code -412030304)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS YAR MUHAMMAD SOOMRO JACOBABAD (Semis Code -412030304)				**239,000**	**239,000**	**334,000**
JK1425	**GBPS RAHAM DIL KHOSO JACOBABAD (Semis Code -412030034)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS RAHAM DIL KHOSO JACOBABAD (Semis Code -412030034)				**282,000**	**282,000**	**380,000**
JK1426	**GBPS JAN MUHAMMAD KHOSO JACOBABAD (Semis Code -412030071)**					
A03	**Operating Expenses**			**206,000**	**136,000**	**206,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			182,000	136,000	182,000
A09	**Physical Assets**			**197,000**	**197,000**	**394,000**
A097	PURCHASE FURNITURE & FIXTURE			197,000	197,000	394,000
A13	**Repairs and Maintenance**			**162,000**	**232,000**	**112,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			100,000	184,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS JAN MUHAMMAD KHOSO JACOBABAD (Semis Code -412030071)				**565,000**	**565,000**	**712,000**
JK1427	**GBPS KHUDA BUX NOONARI JACOBABAD (Semis Code -412030070)**					
A03	**Operating Expenses**			**209,000**	**121,000**	**209,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			197,000	121,000	197,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**212,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	156,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS KHUDA BUX NOONARI JACOBABAD (Semis Code -412030070)				**443,000**	**443,000**	**553,000**
JK1428	**GBPS KHAIR MUHAMMAD SAMEJO JACOBABAD (Semis Code -412030430)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KHAIR MUHAMMAD SAMEJO JACOBABAD (Semis Code -412030430)				**286,000**	**286,000**	**385,000**
JK1429	**GBPS WAKEEL KHAN BANGLANI JACOBABAD (Semis Code -412030462)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS WAKEEL KHAN BANGLANI JACOBABAD (Semis Code -412030462)				**282,000**	**282,000**	**380,000**
JK1430	**GBPS ABDUL KHALIQUE SARKI JACOBABAD (Semis Code -412030295)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ABDUL KHALIQUE SARKI JACOBABAD (Semis Code -412030295)				**303,000**	**303,000**	**403,000**
JK1431	**GBPS GULZAR SOOMRO JACOBABAD (Semis Code -412030436)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GULZAR SOOMRO JACOBABAD (Semis Code -412030436)				**266,000**	**266,000**	**363,000**
JK1432	**GBPS DAMAN SHAH @ RAB DINO SOOMRO JACOBABAD (Semis Code -412030088)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS DAMAN SHAH @ RAB DINO SOOMRO JACOBABAD (Semis Code -412030088)				**316,000**	**316,000**	**417,000**
JK1433	**GGPS KHUDA BUX NOONARI JACOBABAD (Semis Code -412030149)**					
A03	**Operating Expenses**			**209,000**	**121,000**	**209,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			197,000	121,000	197,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**212,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	156,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GGPS KHUDA BUX NOONARI JACOBABAD (Semis Code -412030149)				**443,000**	**443,000**	**553,000**
JK1435	**GBPS DOULAT BROHI JACOBABAD (Semis Code -412030063)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DOULAT BROHI JACOBABAD (Semis Code -412030063)				**294,000**	**294,000**	**393,000**
JK1436	**GBPS SAROO KHOSO JACOBABAD (Semis Code -412030530)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS SAROO KHOSO JACOBABAD (Semis Code -412030530)				**331,000**	**331,000**	**433,000**
JK1437	**GBPS ZAHOOR AHMED SARKI (BR:) JACOBABAD (Semis Code -412030352)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ZAHOOR AHMED SARKI (BR:) JACOBABAD (Semis Code -412030352)				**264,000**	**264,000**	**361,000**
JK1438	**GBPS HAJI SHAFI MUHAMMAD SARKI JACOBABAD (Semis Code -412030606)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI SHAFI MUHAMMAD SARKI JACOBABAD (Semis Code -412030606)				**273,000**	**273,000**	**371,000**
JK1439	**GBPS MUHAMMAD YOUSIF JAFFARI JACOBABAD (Semis Code -412030083)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD YOUSIF JAFFARI JACOBABAD (Semis Code -412030083)				**314,000**	**314,000**	**415,000**
JK1440	**GBPS LAL BHATTI JACOBABAD (Semis Code -412030494)**					
A03	**Operating Expenses**			**223,000**	**128,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			211,000	128,000	211,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS LAL BHATTI JACOBABAD (Semis Code -412030494)				**463,000**	**463,000**	**574,000**
JK1441	**GBPS RANJHA PUR JACOBABAD (Semis Code -412030486)**					
A03	**Operating Expenses**			**160,000**	**96,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			148,000	96,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS RANJHA PUR JACOBABAD (Semis Code -412030486)				**369,000**	**369,000**	**474,000**
JK1442	**GBPS LAL BUX BURIRO JACOBABAD (Semis Code -412030086)**					
A03	**Operating Expenses**			**243,000**	**138,000**	**243,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			231,000	138,000	231,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS LAL BUX BURIRO JACOBABAD (Semis Code -412030086)				**494,000**	**494,000**	**608,000**
JK1443	**GBPS JAGAN CHANNO JACOBABAD (Semis Code -412030579)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS JAGAN CHANNO JACOBABAD (Semis Code -412030579)				**359,000**	**359,000**	**463,000**
JK1444	**GBPS KHAN SARKI JACOBABAD (Semis Code -412030582)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KHAN SARKI JACOBABAD (Semis Code -412030582)				**262,000**	**262,000**	**359,000**
JK1445	**GBPS ABDUL HAYEE BANGLANI JACOBABAD (Semis Code -412030571)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL HAYEE BANGLANI JACOBABAD (Semis Code -412030571)				**264,000**	**264,000**	**361,000**
JK1446	**GBPS PEROZ KHAN KANRANI JACOBABAD (Semis Code -412030062)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS PEROZ KHAN KANRANI JACOBABAD (Semis Code -412030062)				**257,000**	**257,000**	**354,000**
JK1447	**GBPS SAKHI JO GOTH JACOBABAD (Semis Code -412030011)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SAKHI JO GOTH JACOBABAD (Semis Code -412030011)				**278,000**	**278,000**	**376,000**
JK1448	**GBPS 15 KHAWAND DINO JACOBABAD (Semis Code -412030485)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS 15 KHAWAND DINO JACOBABAD (Semis Code -412030485)				**363,000**	**363,000**	**467,000**
JK1449	**GBPS GHULAM RASOOL CHANO JACOBABAD (Semis Code -412030262)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM RASOOL CHANO JACOBABAD (Semis Code -412030262)				**269,000**	**269,000**	**367,000**
JK1450	**GBPS GULAB CHANO JACOBABAD (Semis Code -412030267)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GULAB CHANO JACOBABAD (Semis Code -412030267)				**255,000**	**255,000**	**352,000**
JK1451	**GBPS ALLAH WADHAYO CHANO JACOBABAD (Semis Code -412030326)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH WADHAYO CHANO JACOBABAD (Semis Code -412030326)				**277,000**	**277,000**	**375,000**
JK1452	**GBPS SHER KHAN BURIRO JACOBABAD (Semis Code -412030550)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SHER KHAN BURIRO JACOBABAD (Semis Code -412030550)				**262,000**	**262,000**	**359,000**
JK1453	**GBPS ALI MURAD BHATTI JACOBABAD (Semis Code -412030496)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALI MURAD BHATTI JACOBABAD (Semis Code -412030496)				**267,000**	**267,000**	**364,000**
JK1454	**GBPS NISAR AHMED RAJPOOT JACOBABAD (Semis Code -412030638)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS NISAR AHMED RAJPOOT JACOBABAD (Semis Code -412030638)				**282,000**	**282,000**	**380,000**
JK1455	**GBPS MUHAMMAD SALEH JAFFERI JACOBABAD (Semis Code -412030655)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD SALEH JAFFERI JACOBABAD (Semis Code -412030655)				**239,000**	**239,000**	**334,000**
JK1456	**GBPS PUNHAL KHAN JAFFRI JACOBABAD (Semis Code -412030773)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS PUNHAL KHAN JAFFRI JACOBABAD (Semis Code -412030773)				**277,000**	**277,000**	**375,000**
JK1457	**GBPS NAZAL CHANDIO JACOBABAD (Semis Code -412030010)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NAZAL CHANDIO JACOBABAD (Semis Code -412030010)				**267,000**	**267,000**	**364,000**
JK1458	**GBPS SULEMAN BAMBAL JACOBABAD (Semis Code -412030060)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SULEMAN BAMBAL JACOBABAD (Semis Code -412030060)				**282,000**	**282,000**	**380,000**
JK1459	**GBPS DOST MUHAMMAD BROHI JACOBABAD (Semis Code -412030271)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DOST MUHAMMAD BROHI JACOBABAD (Semis Code -412030271)				**273,000**	**273,000**	**371,000**
JK1460	**GBPS WAKEEL KHAN BANGLANI (BR:) JACOBABAD (Semis Code -412030092)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS WAKEEL KHAN BANGLANI (BR:) JACOBABAD (Semis Code -412030092)				**287,000**	**287,000**	**386,000**
JK1461	**GBPS BELO KATTO JACOBABAD (Semis Code -412030076)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BELO KATTO JACOBABAD (Semis Code -412030076)				**279,000**	**279,000**	**377,000**
JK1462	**GBPS GUL MIR JAFFERI JACOBABAD (Semis Code -412030313)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS GUL MIR JAFFERI JACOBABAD (Semis Code -412030313)				**383,000**	**383,000**	**489,000**
JK1463	**GBPS ABDUL HAKEEM KHOSO JACOBABAD (Semis Code -412030670)**					
A03	**Operating Expenses**			**198,000**	**132,000**	**198,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			174,000	132,000	174,000
A09	**Physical Assets**			**196,000**	**196,000**	**392,000**
A097	PURCHASE FURNITURE & FIXTURE			196,000	196,000	392,000
A13	**Repairs and Maintenance**			**158,000**	**224,000**	**108,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			100,000	179,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS ABDUL HAKEEM KHOSO JACOBABAD (Semis Code -412030670)				**552,000**	**552,000**	**698,000**
JK1464	**GBPS MUHAMMAD SIDDIQUE KHOSO JACOBABAD (Semis Code -412030508)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD SIDDIQUE KHOSO JACOBABAD (Semis Code -412030508)				**288,000**	**288,000**	**387,000**
JK1465	**GBPS HAJIANI KHOSO JACOBABAD (Semis Code -412030035)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJIANI KHOSO JACOBABAD (Semis Code -412030035)				**263,000**	**263,000**	**360,000**
JK1466	**GBPS HAZAR KHAN KHOSO JACOBABAD (Semis Code -412030423)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAZAR KHAN KHOSO JACOBABAD (Semis Code -412030423)				**250,000**	**250,000**	**346,000**
JK1467	**GBPS ABDUL HAKEEM KHOSO JACOBABAD (Semis Code -412030533)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL HAKEEM KHOSO JACOBABAD (Semis Code -412030533)				**252,000**	**252,000**	**348,000**
JK1468	**GBPS ALI NAWAZ KHOSO JACOBABAD (Semis Code -412030029)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALI NAWAZ KHOSO JACOBABAD (Semis Code -412030029)				**280,000**	**280,000**	**378,000**
JK1469	**GBPS DARZY BANGLANI JACOBABAD (Semis Code -412030031)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DARZY BANGLANI JACOBABAD (Semis Code -412030031)				**267,000**	**267,000**	**364,000**
JK1470	**GBPS ALLAH YAR SUHANDRO JACOBABAD (Semis Code -412030569)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ALLAH YAR SUHANDRO JACOBABAD (Semis Code -412030569)				**322,000**	**322,000**	**423,000**
JK1471	**GBPS HAMAL KHAN SOHANDRO JACOBABAD (Semis Code -412030382)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAMAL KHAN SOHANDRO JACOBABAD (Semis Code -412030382)				**272,000**	**272,000**	**370,000**
JK1472	**GBPS MUHAMMAD QABIL GABOL (BR) JACOBABAD (Semis Code -412030782)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD QABIL GABOL (BR) JACOBABAD (Semis Code -412030782)				**258,000**	**258,000**	**355,000**
JK1474	**GBPS HAJI MIR MUHAMMAD BAKHRANI JACOBABAD (Semis Code -412030616)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS HAJI MIR MUHAMMAD BAKHRANI JACOBABAD (Semis Code -412030616)				**394,000**	**394,000**	**501,000**
JK1476	**GBPS BHOORO BAMBAL JACOBABAD (Semis Code -412030054)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BHOORO BAMBAL JACOBABAD (Semis Code -412030054)				**252,000**	**252,000**	**348,000**
JK1477	**GBPS ARIF ABAD JACOBABAD (Semis Code -412030490)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ARIF ABAD JACOBABAD (Semis Code -412030490)				**294,000**	**294,000**	**393,000**
JK1478	**GBPS MUHAMMAD ARIF KHOSO JACOBABAD (Semis Code -412030013)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD ARIF KHOSO JACOBABAD (Semis Code -412030013)				**279,000**	**279,000**	**377,000**
JK1479	**GBPS MUHAMMAD ANWAR MASTOI JACOBABAD (Semis Code -412030270)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD ANWAR MASTOI JACOBABAD (Semis Code -412030270)				**298,000**	**298,000**	**398,000**
JK1480	**GBPS SHAH DINO MASTOI JACOBABAD (Semis Code -412030671)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SHAH DINO MASTOI JACOBABAD (Semis Code -412030671)				**288,000**	**288,000**	**387,000**
JK1481	**GBPS GHOUS BUX MASTOI JACOBABAD (Semis Code -412030793)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GHOUS BUX MASTOI JACOBABAD (Semis Code -412030793)				**258,000**	**258,000**	**355,000**
JK1482	**GBPS DIYA (BR:) JACOBABAD (Semis Code -412030498)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS DIYA (BR:) JACOBABAD (Semis Code -412030498)				**303,000**	**303,000**	**403,000**
JK1483	**GBPS DUR MUHAMMAD BANGLANI JACOBABAD (Semis Code -412030015)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DUR MUHAMMAD BANGLANI JACOBABAD (Semis Code -412030015)				**286,000**	**286,000**	**385,000**
JK1484	**GBPS ABDUL WAHAB CHANO JACOBABAD (Semis Code -412030265)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL WAHAB CHANO JACOBABAD (Semis Code -412030265)				**273,000**	**273,000**	**371,000**
JK1485	**GBPS MIRAL ABAD (BR:) JACOBABAD (Semis Code -412030608)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MIRAL ABAD (BR:) JACOBABAD (Semis Code -412030608)				**271,000**	**271,000**	**369,000**
JK1486	**GBPS HASSAN ABAD JACOBABAD (Semis Code -412030043)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS HASSAN ABAD JACOBABAD (Semis Code -412030043)				**415,000**	**415,000**	**523,000**
JK1487	**GBPS MAHMOOD DOOL JACOBABAD (Semis Code -412030704)**					
A03	**Operating Expenses**			**214,000**	**124,000**	**214,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			202,000	124,000	202,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS MAHMOOD DOOL JACOBABAD (Semis Code -412030704)				**450,000**	**450,000**	**561,000**
JK1488	**GBPS ANIS RAHMAN JACOBABAD (Semis Code -412030567)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ANIS RAHMAN JACOBABAD (Semis Code -412030567)				**331,000**	**331,000**	**433,000**
JK1489	**GBPS MASOO KHAN LASHARI JACOBABAD (Semis Code -412030527)**					
A03	**Operating Expenses**			**251,000**	**142,000**	**251,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			239,000	142,000	239,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**250,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS MASOO KHAN LASHARI JACOBABAD (Semis Code -412030527)				**507,000**	**507,000**	**622,000**
JK1490	**GBPS DARYA KHAN LASHARI JACOBABAD (Semis Code -412030386)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS DARYA KHAN LASHARI JACOBABAD (Semis Code -412030386)				**295,000**	**295,000**	**394,000**
JK1491	**GBPS PANDHI BROHI JACOBABAD (Semis Code -412030243)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS PANDHI BROHI JACOBABAD (Semis Code -412030243)				**394,000**	**394,000**	**501,000**
JK1492	**GBPS GHULAM MUHAMMAD SARKI JACOBABAD (Semis Code -412030611)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS GHULAM MUHAMMAD SARKI JACOBABAD (Semis Code -412030611)				**359,000**	**359,000**	**463,000**
JK1493	**GBPS ABDUL RAUF GABOLE (BR:) JACOBABAD (Semis Code -412030626)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL RAUF GABOLE (BR:) JACOBABAD (Semis Code -412030626)				**277,000**	**277,000**	**375,000**
JK1494	**GBPS RAJO KHAN BANGLANI JACOBABAD (Semis Code -412030590)**					
A03	**Operating Expenses**			**221,000**	**127,000**	**221,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			209,000	127,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS RAJO KHAN BANGLANI JACOBABAD (Semis Code -412030590)				**460,000**	**460,000**	**571,000**
JK1495	**GBPS MEHIR ABAD JACOBABAD (Semis Code -412030463)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MEHIR ABAD JACOBABAD (Semis Code -412030463)				**280,000**	**280,000**	**378,000**
JK1496	**GBPS MUBARAK PAHORE @ NOOR AHMED BROHI JACOBABAD (Semis Code -412030294)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUBARAK PAHORE @ NOOR AHMED BROHI JACOBABAD (Semis Code -412030294)				**282,000**	**282,000**	**380,000**
JK1497	**GBPS KARIM BUX SARKI JACOBABAD (Semis Code -412030448)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS KARIM BUX SARKI JACOBABAD (Semis Code -412030448)				**346,000**	**346,000**	**449,000**
JK1498	**GBPS MUHAMMAD RAMZAN NOONARI JACOBABAD (Semis Code -412030447)**					
A03	**Operating Expenses**			**83,000**	**55,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			77,000	55,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD RAMZAN NOONARI JACOBABAD (Semis Code -412030447)				**256,000**	**256,000**	**353,000**
JK1499	**GBPS MUHAMMAD DAIM NOONARI JACOBABAD (Semis Code -412030445)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MUHAMMAD DAIM NOONARI JACOBABAD (Semis Code -412030445)				**354,000**	**354,000**	**458,000**
JK1500	**GBPS ABDUL RAHMAN BURIRO JACOBABAD (Semis Code -412030444)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS ABDUL RAHMAN BURIRO JACOBABAD (Semis Code -412030444)				**368,000**	**368,000**	**473,000**
JK1501	**GBPS HUSSAIN BUX GHUNIO JACOBABAD (Semis Code -412030647)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HUSSAIN BUX GHUNIO JACOBABAD (Semis Code -412030647)				**258,000**	**258,000**	**355,000**
JK1502	**GBPS SARDAR HAJI WAHID BUX SARKI JACOBABAD (Semis Code -412030703)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS SARDAR HAJI WAHID BUX SARKI JACOBABAD (Semis Code -412030703)				**428,000**	**428,000**	**537,000**
JK1503	**GBPS RAHIM BUX NOONARI JACOBABAD (Semis Code -412030431)**					
A03	**Operating Expenses**			**179,000**	**106,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			167,000	106,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS RAHIM BUX NOONARI JACOBABAD (Semis Code -412030431)				**398,000**	**398,000**	**505,000**
JK1504	**GBPS GUL HASSAN DASTI JACOBABAD (Semis Code -412030263)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GUL HASSAN DASTI JACOBABAD (Semis Code -412030263)				**292,000**	**292,000**	**391,000**
JK1505	**GBPS HABIB ULLAH NOONARI JACOBABAD (Semis Code -412030248)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS HABIB ULLAH NOONARI JACOBABAD (Semis Code -412030248)				**418,000**	**418,000**	**526,000**
JK1506	**GBPS MUHAMMAD HAYAT SARKI JACOBABAD (Semis Code -412030245)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS MUHAMMAD HAYAT SARKI JACOBABAD (Semis Code -412030245)				**370,000**	**370,000**	**475,000**
JK1507	**GBPS RAHIM BUX BURIRO JACOBABAD (Semis Code -412030236)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS RAHIM BUX BURIRO JACOBABAD (Semis Code -412030236)				**355,000**	**355,000**	**459,000**
JK1508	**GBPS ALLAH DITTO BURIRO JACOBABAD (Semis Code -412030237)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH DITTO BURIRO JACOBABAD (Semis Code -412030237)				**282,000**	**282,000**	**380,000**
JK1509	**GBPS ABDUL KHALIQUE NOONARI JACOBABAD (Semis Code -412030424)**					
A03	**Operating Expenses**			**165,000**	**96,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			159,000	96,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS ABDUL KHALIQUE NOONARI JACOBABAD (Semis Code -412030424)				**379,000**	**379,000**	**485,000**
JK1510	**GBPS QAZI SARWER BUX DAYO JACOBABAD (Semis Code -412030425)**					
A03	**Operating Expenses**			**365,000**	**196,000**	**365,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			359,000	196,000	359,000
A09	**Physical Assets**			**128,000**	**128,000**	**256,000**
A097	PURCHASE FURNITURE & FIXTURE			128,000	128,000	256,000
A13	**Repairs and Maintenance**			**188,000**	**357,000**	**188,000**
A132	FURNITURE AND FIXTURE			104,000	104,000	104,000
A133	BUILDINGS AND STRUCTURE			50,000	253,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			34,000		34,000
Total-GBPS QAZI SARWER BUX DAYO JACOBABAD (Semis Code -412030425)				**681,000**	**681,000**	**809,000**
JK1511	**GBPS RAIS MUHAMMAD ANWER DAYO JACOBABAD (Semis Code -412030555)**					
A03	**Operating Expenses**			**163,000**	**95,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			157,000	95,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS RAIS MUHAMMAD ANWER DAYO JACOBABAD (Semis Code -412030555)				**377,000**	**377,000**	**483,000**
JK1512	**GBPS SAJAN KHAN BANGLANI JACOBABAD (Semis Code -412030465)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS SAJAN KHAN BANGLANI JACOBABAD (Semis Code -412030465)				**339,000**	**339,000**	**442,000**
JK1513	**GBPS FATEH MUHAMMAD KHOSO JACOBABAD (Semis Code -412030637)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS FATEH MUHAMMAD KHOSO JACOBABAD (Semis Code -412030637)				**301,000**	**301,000**	**401,000**
JK1514	**GBPS MIRAL PURANO JACOBABAD (Semis Code -412030058)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MIRAL PURANO JACOBABAD (Semis Code -412030058)				**292,000**	**292,000**	**391,000**
JK1515	**GBPS SHAH NAWAZ BROHI JACOBABAD (Semis Code -412030501)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SHAH NAWAZ BROHI JACOBABAD (Semis Code -412030501)				**302,000**	**302,000**	**402,000**
JK1516	**GBPS BIRJOGOTH JACOBABAD (Semis Code -412030500)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS BIRJOGOTH JACOBABAD (Semis Code -412030500)				**295,000**	**295,000**	**394,000**
JK1517	**GBPS MUBARAK ALI GHUNIO @ LAUNG KHAN JAKHRANI JACOBABAD (Semis Code -412030668)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUBARAK ALI GHUNIO @ LAUNG KHAN JAKHRANI JACOBABAD (Semis Code -412030668)				**280,000**	**280,000**	**378,000**
JK1518	**GBPS GHULAM QADIR BANGLANI JACOBABAD (Semis Code -412030348)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS GHULAM QADIR BANGLANI JACOBABAD (Semis Code -412030348)				**430,000**	**430,000**	**539,000**
JK1519	**GBPS GHULAM MUHAMMAD KHOSO JACOBABAD (Semis Code -412030344)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM MUHAMMAD KHOSO JACOBABAD (Semis Code -412030344)				**273,000**	**273,000**	**371,000**
JK1520	**GBPS PIR BUX MEMON JACOBABAD (Semis Code -412030231)**					
A03	**Operating Expenses**			**454,000**	**240,000**	**454,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			448,000	240,000	448,000
A09	**Physical Assets**			**137,000**	**137,000**	**274,000**
A097	PURCHASE FURNITURE & FIXTURE			137,000	137,000	274,000
A13	**Repairs and Maintenance**			**224,000**	**438,000**	**224,000**
A132	FURNITURE AND FIXTURE			131,000	131,000	131,000
A133	BUILDINGS AND STRUCTURE			50,000	307,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			43,000		43,000
Total-GBPS PIR BUX MEMON JACOBABAD (Semis Code -412030231)				**815,000**	**815,000**	**952,000**
JK1521	**GBPS PUNHAL KHAN JACOBABAD (Semis Code -412030241)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS PUNHAL KHAN JACOBABAD (Semis Code -412030241)				**309,000**	**309,000**	**409,000**
JK1522	**GBPS ARZ MUHAMMAD TANWARI JACOBABAD (Semis Code -412030068)**					
A03	**Operating Expenses**			**174,000**	**104,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			162,000	104,000	162,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS ARZ MUHAMMAD TANWARI JACOBABAD (Semis Code -412030068)				**389,000**	**389,000**	**495,000**
JK1523	**GBPS SHAMSUDDIN KHOSO JACOBABAD (Semis Code -412030018)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHAMSUDDIN KHOSO JACOBABAD (Semis Code -412030018)				**258,000**	**258,000**	**355,000**
JK1524	**GBPS AZIZ ULLAH KHOSO JACOBABAD (Semis Code -412030059)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS AZIZ ULLAH KHOSO JACOBABAD (Semis Code -412030059)				**256,000**	**256,000**	**353,000**
JK1525	**GBPS MEVO MAHAR JACOBABAD (Semis Code -412030065)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MEVO MAHAR JACOBABAD (Semis Code -412030065)				**247,000**	**247,000**	**343,000**
JK1526	**GBPS KHAWAND BUX KHOSO JACOBABAD (Semis Code -412030019)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KHAWAND BUX KHOSO JACOBABAD (Semis Code -412030019)				**286,000**	**286,000**	**385,000**
JK1527	**GBPS GHULAM MUHAMMAD LASHARI JACOBABAD (Semis Code -412030525)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS GHULAM MUHAMMAD LASHARI JACOBABAD (Semis Code -412030525)				**323,000**	**323,000**	**424,000**
JK1528	**GBPS MUNEER ABAD JACOBABAD (Semis Code -412030468)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS MUNEER ABAD JACOBABAD (Semis Code -412030468)				**388,000**	**388,000**	**494,000**
JK1529	**GBPS NEK MUHAMMAD BURIRO (BR:) JACOBABAD (Semis Code -412030339)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NEK MUHAMMAD BURIRO (BR:) JACOBABAD (Semis Code -412030339)				**263,000**	**263,000**	**360,000**
JK1530	**GBPS BUXAN PAHORE JACOBABAD (Semis Code -412030540)**					
A03	**Operating Expenses**			**281,000**	**157,000**	**281,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			269,000	157,000	269,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**152,000**	**276,000**	**152,000**
A132	FURNITURE AND FIXTURE			77,000	77,000	77,000
A133	BUILDINGS AND STRUCTURE			50,000	199,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			25,000		25,000
Total-GBPS BUXAN PAHORE JACOBABAD (Semis Code -412030540)				**551,000**	**551,000**	**669,000**
JK1531	**GBPS JUNED AHMED THAHM @ ATTA MUHAMMAD JAFERI JACOBABAD (Semis Code -412030691)**					
A03	**Operating Expenses**			**179,000**	**106,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			167,000	106,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS JUNED AHMED THAHM @ ATTA MUHAMMAD JAFERI JACOBABAD (Semis Code -412030691)				**398,000**	**398,000**	**505,000**
JK1532	**GBPS JAWARIYO KHAN MARHATO JACOBABAD (Semis Code -412030715)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS JAWARIYO KHAN MARHATO JACOBABAD (Semis Code -412030715)				**294,000**	**294,000**	**393,000**
JK1533	**GBPS MUHAMMAD KHAN BANGLANI JACOBABAD (Semis Code -412030546)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD KHAN BANGLANI JACOBABAD (Semis Code -412030546)				**328,000**	**328,000**	**430,000**
JK1534	**GBPS TAJ MUHAMMAD KANRANI JACOBABAD (Semis Code -412030342)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS TAJ MUHAMMAD KANRANI JACOBABAD (Semis Code -412030342)				**280,000**	**280,000**	**378,000**
JK1535	**GBPS MUHAMMAD RAMZAN JAKHRANI JACOBABAD (Semis Code -412030379)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD RAMZAN JAKHRANI JACOBABAD (Semis Code -412030379)				**280,000**	**280,000**	**378,000**
JK1536	**GBPS MUGHAL KHAN LASHARIA JACOBABAD (Semis Code -412030774)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MUGHAL KHAN LASHARIA JACOBABAD (Semis Code -412030774)				**317,000**	**317,000**	**418,000**
JK1537	**GBPS ABDUL JABBAR KHOSO JACOBABAD (Semis Code -412030794)**					
A03	**Operating Expenses**			**178,000**	**122,000**	**178,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			154,000	122,000	154,000
A09	**Physical Assets**			**194,000**	**194,000**	**388,000**
A097	PURCHASE FURNITURE & FIXTURE			194,000	194,000	388,000
A13	**Repairs and Maintenance**			**151,000**	**207,000**	**101,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			100,000	167,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS ABDUL JABBAR KHOSO JACOBABAD (Semis Code -412030794)				**523,000**	**523,000**	**667,000**
JK1538	**GBPS IMAM BUX JAFFIRI JACOBABAD (Semis Code -412030466)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS IMAM BUX JAFFIRI JACOBABAD (Semis Code -412030466)				**344,000**	**344,000**	**447,000**
JK1539	**GBPS ODHANO JACOBABAD (Semis Code -412030523)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ODHANO JACOBABAD (Semis Code -412030523)				**272,000**	**272,000**	**370,000**
JK1540	**GBPS LEEMOON LASHARI JACOBABAD (Semis Code -412030524)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS LEEMOON LASHARI JACOBABAD (Semis Code -412030524)				**258,000**	**258,000**	**355,000**
JK1541	**GBPS RAJAB ALI PAHORE JACOBABAD (Semis Code -412030541)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS RAJAB ALI PAHORE JACOBABAD (Semis Code -412030541)				**307,000**	**307,000**	**407,000**
JK1542	**GBPS JAMALULDIN BANGLANI JACOBABAD (Semis Code -412030603)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS JAMALULDIN BANGLANI JACOBABAD (Semis Code -412030603)				**308,000**	**308,000**	**408,000**
JK1543	**GBPS MUHAMMAD ALIM JAFFARI JACOBABAD (Semis Code -412030079)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD ALIM JAFFARI JACOBABAD (Semis Code -412030079)				**292,000**	**292,000**	**391,000**
JK1544	**GBPS MAHAR @ HABIB TANGWANI JACOBABAD (Semis Code -412030489)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MAHAR @ HABIB TANGWANI JACOBABAD (Semis Code -412030489)				**264,000**	**264,000**	**361,000**
JK1545	**GBPS IMAMUDDIN BIJARANI JACOBABAD (Semis Code -412030599)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS IMAMUDDIN BIJARANI JACOBABAD (Semis Code -412030599)				**337,000**	**337,000**	**439,000**
JK1546	**GBPS KARIM ABAD JACOBABAD (Semis Code -412030566)**					
A03	**Operating Expenses**			**223,000**	**128,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			211,000	128,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS KARIM ABAD JACOBABAD (Semis Code -412030566)				**464,000**	**464,000**	**576,000**
JK1547	**GBPS BAGAN BURIRO II JACOBABAD (Semis Code -412030656)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BAGAN BURIRO II JACOBABAD (Semis Code -412030656)				**255,000**	**255,000**	**352,000**
JK1548	**GBPS GHULAM QADIR LASHARI JACOBABAD (Semis Code -412030526)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS GHULAM QADIR LASHARI JACOBABAD (Semis Code -412030526)				**370,000**	**370,000**	**475,000**
JK1549	**GBPS BANGUL LASHARI (BR:) JACOBABAD (Semis Code -412030625)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BANGUL LASHARI (BR:) JACOBABAD (Semis Code -412030625)				**248,000**	**248,000**	**344,000**
JK1550	**GBPS GHOUS BUX KHOSO JACOBABAD (Semis Code -412030514)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GHOUS BUX KHOSO JACOBABAD (Semis Code -412030514)				**252,000**	**252,000**	**348,000**
JK1551	**GBPS QADIR BUX BURIRO JACOBABAD (Semis Code -412030706)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS QADIR BUX BURIRO JACOBABAD (Semis Code -412030706)				**363,000**	**363,000**	**467,000**
JK1552	**GBPS TOLO MARI JACOBABAD (Semis Code -412030004)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS TOLO MARI JACOBABAD (Semis Code -412030004)				**347,000**	**347,000**	**450,000**
JK1553	**GBPS MUHAMMAD PANAH CHANNA JACOBABAD (Semis Code -412030420)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS MUHAMMAD PANAH CHANNA JACOBABAD (Semis Code -412030420)				**433,000**	**433,000**	**542,000**
JK1554	**GBPS MUHAMMAD AYOOB KEHAR JACOBABAD (Semis Code -412030051)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MUHAMMAD AYOOB KEHAR JACOBABAD (Semis Code -412030051)				**348,000**	**348,000**	**451,000**
JK1555	**GBPS BIJAR KHOSO JACOBABAD (Semis Code -412030532)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BIJAR KHOSO JACOBABAD (Semis Code -412030532)				**258,000**	**258,000**	**355,000**
JK1556	**GBPS ZANGI PUR (OLD) JACOBABAD (Semis Code -412030048)**					
A03	**Operating Expenses**			**265,000**	**149,000**	**265,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			253,000	149,000	253,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**261,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	189,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS ZANGI PUR (OLD) JACOBABAD (Semis Code -412030048)				**526,000**	**526,000**	**642,000**
JK1557	**GBPS ABDUL SATTAR KHOSO JACOBABAD (Semis Code -412030353)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL SATTAR KHOSO JACOBABAD (Semis Code -412030353)				**258,000**	**258,000**	**355,000**
JK1558	**GBPS FAIZ MUHAMMAD KHOSO JACOBABAD (Semis Code -412030403)**					
A03	**Operating Expenses**			**213,000**	**123,000**	**213,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			201,000	123,000	201,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS FAIZ MUHAMMAD KHOSO JACOBABAD (Semis Code -412030403)				**448,000**	**448,000**	**558,000**
JK1559	**GBPS GHAZANFAR ALI JAKHRANI JACOBABAD (Semis Code -412030705)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHAZANFAR ALI JAKHRANI JACOBABAD (Semis Code -412030705)				**264,000**	**264,000**	**361,000**
JK1560	**GBPS ABDULLAH MARHTO (BR:) JACOBABAD (Semis Code -412030621)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ABDULLAH MARHTO (BR:) JACOBABAD (Semis Code -412030621)				**256,000**	**256,000**	**353,000**
JK1561	**GBPS BAHRAM BROHI JACOBABAD (Semis Code -412030350)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BAHRAM BROHI JACOBABAD (Semis Code -412030350)				**280,000**	**280,000**	**378,000**
JK1562	**GBPS LASHKAR KHAN BANGLANI JACOBABAD (Semis Code -412030547)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS LASHKAR KHAN BANGLANI JACOBABAD (Semis Code -412030547)				**298,000**	**298,000**	**398,000**
JK1563	**GBPS INAYAT ULLAH BANGLANI @ ARZ MUHAMMAD JACOBABAD (Semis Code -412030601)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS INAYAT ULLAH BANGLANI @ ARZ MUHAMMAD JACOBABAD (Semis Code -412030601)				**283,000**	**283,000**	**382,000**
JK1564	**GBPS SHAH ALI BANGULANI JACOBABAD (Semis Code -412030788)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SHAH ALI BANGULANI JACOBABAD (Semis Code -412030788)				**264,000**	**264,000**	**361,000**
JK1565	**GBPS MUHAMMAD HASHIM BURIRO JACOBABAD (Semis Code -412030484)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD HASHIM BURIRO JACOBABAD (Semis Code -412030484)				**262,000**	**262,000**	**359,000**
JK1566	**GBPS JINDAL KHAN BURIRO JACOBABAD (Semis Code -412030255)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS JINDAL KHAN BURIRO JACOBABAD (Semis Code -412030255)				**373,000**	**373,000**	**478,000**
JK1567	**GBPS MIRPUR BURIRO (URDU) JACOBABAD (Semis Code -412030479)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**171,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MIRPUR BURIRO (URDU) JACOBABAD (Semis Code -412030479)				**375,000**	**375,000**	**480,000**
JK1568	**GBPS PATHAN BAHALKANI JACOBABAD (Semis Code -412030600)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS PATHAN BAHALKANI JACOBABAD (Semis Code -412030600)				**328,000**	**328,000**	**430,000**
JK1569	**GBPS TAJ MUHAMMAD UNAR JACOBABAD (Semis Code -412030631)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS TAJ MUHAMMAD UNAR JACOBABAD (Semis Code -412030631)				**303,000**	**303,000**	**403,000**
JK1570	**GBPS HAJI ALI SHER JAFFRI JACOBABAD (Semis Code -412030012)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS HAJI ALI SHER JAFFRI JACOBABAD (Semis Code -412030012)				**354,000**	**354,000**	**458,000**
JK1571	**GBPS MUHAMMAD HASSAN SARKI JACOBABAD (Semis Code -412030385)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MUHAMMAD HASSAN SARKI JACOBABAD (Semis Code -412030385)				**346,000**	**346,000**	**449,000**
JK1572	**GBPS BILAWAL NOONARI JACOBABAD (Semis Code -412030683)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BILAWAL NOONARI JACOBABAD (Semis Code -412030683)				**271,000**	**271,000**	**369,000**
JK1573	**GBPS CHANNA JACOBABAD (Semis Code -412030482)**					
A03	**Operating Expenses**			**213,000**	**123,000**	**213,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			201,000	123,000	201,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS CHANNA JACOBABAD (Semis Code -412030482)				**448,000**	**448,000**	**558,000**
JK1574	**GBPS UMED ALI BROHI JACOBABAD (Semis Code -412030291)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS UMED ALI BROHI JACOBABAD (Semis Code -412030291)				**428,000**	**428,000**	**537,000**
JK1575	**GBPS DARYA KHAN SARKI JACOBABAD (Semis Code -412030777)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DARYA KHAN SARKI JACOBABAD (Semis Code -412030777)				**269,000**	**269,000**	**367,000**
JK1576	**GBPS SADORO BANGLANI JACOBABAD (Semis Code -412030587)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SADORO BANGLANI JACOBABAD (Semis Code -412030587)				**263,000**	**263,000**	**360,000**
JK1577	**GBPS MUHAMMAD ALIM KHOSO JACOBABAD (Semis Code -412030287)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD ALIM KHOSO JACOBABAD (Semis Code -412030287)				**258,000**	**258,000**	**355,000**
JK1578	**GBPS ZAFAR ABAD JACOBABAD (Semis Code -412030628)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS ZAFAR ABAD JACOBABAD (Semis Code -412030628)				**403,000**	**403,000**	**510,000**
JK1579	**GBPS ABDUL GHAFOOR BURIRO JACOBABAD (Semis Code -412030258)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL GHAFOOR BURIRO JACOBABAD (Semis Code -412030258)				**279,000**	**279,000**	**377,000**
JK1580	**GBPS MUHAMMAD AZIM KHOSO JACOBABAD (Semis Code -412030518)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD AZIM KHOSO JACOBABAD (Semis Code -412030518)				**273,000**	**273,000**	**371,000**
JK1581	**GBPS HAIRO KHOSO JACOBABAD (Semis Code -412030520)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAIRO KHOSO JACOBABAD (Semis Code -412030520)				**264,000**	**264,000**	**361,000**
JK1582	**GBPS 15 JAN MUHAMMAD JAMALI JACOBABAD (Semis Code -412030537)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS 15 JAN MUHAMMAD JAMALI JACOBABAD (Semis Code -412030537)				**271,000**	**271,000**	**369,000**
JK1583	**GBPS MUHAMMAD YAQOOB BURIRO JACOBABAD (Semis Code -412030487)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MUHAMMAD YAQOOB BURIRO JACOBABAD (Semis Code -412030487)				**361,000**	**361,000**	**465,000**
JK1584	**GBPS MUHAMMAD BACHAL BURIRO JACOBABAD (Semis Code -412030591)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD BACHAL BURIRO JACOBABAD (Semis Code -412030591)				**277,000**	**277,000**	**375,000**
JK1585	**GBPS AMIRUDDIN BURIRO JACOBABAD (Semis Code -412030324)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS AMIRUDDIN BURIRO JACOBABAD (Semis Code -412030324)				**313,000**	**313,000**	**414,000**
JK1586	**GBPS SAEED AHMED BURIRO JACOBABAD (Semis Code -412030629)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SAEED AHMED BURIRO JACOBABAD (Semis Code -412030629)				**279,000**	**279,000**	**377,000**
JK1587	**GBPS YOUNIS BURIRO JACOBABAD (Semis Code -412030488)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS YOUNIS BURIRO JACOBABAD (Semis Code -412030488)				**313,000**	**313,000**	**414,000**
JK1588	**GBPS JAN MUHAMMAD KHOSO JACOBABAD (Semis Code -412030457)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JAN MUHAMMAD KHOSO JACOBABAD (Semis Code -412030457)				**249,000**	**249,000**	**345,000**
JK1589	**GBPS QALANDAR BUX BURIRO JACOBABAD (Semis Code -412030321)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS QALANDAR BUX BURIRO JACOBABAD (Semis Code -412030321)				**294,000**	**294,000**	**393,000**
JK1590	**GBPS DARGAHI JAKHRANI JACOBABAD (Semis Code -412030409)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS DARGAHI JAKHRANI JACOBABAD (Semis Code -412030409)				**294,000**	**294,000**	**393,000**
JK1591	**GBPS SARFARAZ KHOSO JACOBABAD (Semis Code -412030098)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SARFARAZ KHOSO JACOBABAD (Semis Code -412030098)				**313,000**	**313,000**	**414,000**
JK1592	**GBPS SHAMBO BROHI JACOBABAD (Semis Code -412030610)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS SHAMBO BROHI JACOBABAD (Semis Code -412030610)				**400,000**	**400,000**	**507,000**
JK1593	**GBPS MUHAMMAD PARYAL LASHARI JACOBABAD (Semis Code -412030795)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD PARYAL LASHARI JACOBABAD (Semis Code -412030795)				**247,000**	**247,000**	**343,000**
JK1594	**GBPS ABDUL QADIR KHOSO JACOBABAD (Semis Code -412030052)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS ABDUL QADIR KHOSO JACOBABAD (Semis Code -412030052)				**400,000**	**400,000**	**507,000**
JK1595	**GBPS DIN MUHAMMAD BURIRO JACOBABAD (Semis Code -412030480)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS DIN MUHAMMAD BURIRO JACOBABAD (Semis Code -412030480)				**237,000**	**237,000**	**332,000**
JK1596	**GBPS HAZAAR KHAN BURIRO JACOBABAD (Semis Code -412030036)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS HAZAAR KHAN BURIRO JACOBABAD (Semis Code -412030036)				**344,000**	**344,000**	**447,000**
JK1597	**GBPS MENHOON KHAN BURRIRO JACOBABAD (Semis Code -412030041)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MENHOON KHAN BURRIRO JACOBABAD (Semis Code -412030041)				**286,000**	**286,000**	**385,000**
JK1598	**GBPS TURAK ALI BANGLANI (BR:) JACOBABAD (Semis Code -412030607)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS TURAK ALI BANGLANI (BR:) JACOBABAD (Semis Code -412030607)				**269,000**	**269,000**	**367,000**
JK1599	**GBPS DOST MUHAMMAD KHOSO JACOBABAD (Semis Code -412030337)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS DOST MUHAMMAD KHOSO JACOBABAD (Semis Code -412030337)				**326,000**	**326,000**	**428,000**
JK1600	**GBPS QABIL KHAMBRO JACOBABAD (Semis Code -412030481)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS QABIL KHAMBRO JACOBABAD (Semis Code -412030481)				**303,000**	**303,000**	**403,000**
JK1601	**GBPS RAZA MUHAMMAD BROHI (BR:) JACOBABAD (Semis Code -412030288)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS RAZA MUHAMMAD BROHI (BR:) JACOBABAD (Semis Code -412030288)				**337,000**	**337,000**	**439,000**
JK1602	**GBPS GHULAM NABI NOONARI JACOBABAD (Semis Code -412030316)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS GHULAM NABI NOONARI JACOBABAD (Semis Code -412030316)				**313,000**	**313,000**	**414,000**
JK1603	**GBPS BABOO KHAN BURIRO JACOBABAD (Semis Code -412030412)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BABOO KHAN BURIRO JACOBABAD (Semis Code -412030412)				**279,000**	**279,000**	**377,000**
JK1604	**GBPS ZARAK BROHI JACOBABAD (Semis Code -412030274)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ZARAK BROHI JACOBABAD (Semis Code -412030274)				**267,000**	**267,000**	**364,000**
JK1605	**GBPS BAGAN BURIRO I JACOBABAD (Semis Code -412030026)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BAGAN BURIRO I JACOBABAD (Semis Code -412030026)				**279,000**	**279,000**	**377,000**
JK1607	**GBPS MUHAMMAD ALI BURIRO JACOBABAD (Semis Code -412030078)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD ALI BURIRO JACOBABAD (Semis Code -412030078)				**248,000**	**248,000**	**344,000**
JK1608	**GBPS ABDULLAH JAKHRANI JACOBABAD (Semis Code -412030069)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABDULLAH JAKHRANI JACOBABAD (Semis Code -412030069)				**282,000**	**282,000**	**380,000**
JK1609	**GBPS ABDULLAH BURIRO JACOBABAD (Semis Code -412030678)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS ABDULLAH BURIRO JACOBABAD (Semis Code -412030678)				**400,000**	**400,000**	**507,000**
JK1610	**GBPS GARHI BHUTTO @ ALLAH DITO BROHI JACOBABAD (Semis Code -412030343)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS GARHI BHUTTO @ ALLAH DITO BROHI JACOBABAD (Semis Code -412030343)				**343,000**	**343,000**	**446,000**
JK1611	**GBPS MADAD KHOSO JACOBABAD (Semis Code -412030049)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MADAD KHOSO JACOBABAD (Semis Code -412030049)				**298,000**	**298,000**	**398,000**
JK1612	**GBPS ABDUL RAHIM KHOSO JACOBABAD (Semis Code -412030376)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ABDUL RAHIM KHOSO JACOBABAD (Semis Code -412030376)				**309,000**	**309,000**	**409,000**
JK1613	**GBPS HAZOOR BUX KHOSO JACOBABAD (Semis Code -412030451)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS HAZOOR BUX KHOSO JACOBABAD (Semis Code -412030451)				**307,000**	**307,000**	**407,000**
JK1614	**GBPS PAROO KHOSO JACOBABAD (Semis Code -412030358)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS PAROO KHOSO JACOBABAD (Semis Code -412030358)				**292,000**	**292,000**	**391,000**
JK1615	**GBPS NADAR MUHAMMAD BANGLANI (BR:) JACOBABAD (Semis Code -412030609)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS NADAR MUHAMMAD BANGLANI (BR:) JACOBABAD (Semis Code -412030609)				**277,000**	**277,000**	**375,000**
JK1616	**GBPS NAPPAR GORSHANI JACOBABAD (Semis Code -412030020)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NAPPAR GORSHANI JACOBABAD (Semis Code -412030020)				**287,000**	**287,000**	**386,000**
JK1617	**GBPS GUL BEG NOONARI JACOBABAD (Semis Code -412030317)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GUL BEG NOONARI JACOBABAD (Semis Code -412030317)				**292,000**	**292,000**	**391,000**
JK1618	**GBPS SHAH BUX GABOLE JACOBABAD (Semis Code -412030030)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SHAH BUX GABOLE JACOBABAD (Semis Code -412030030)				**322,000**	**322,000**	**423,000**
JK1619	**GBPS ABDUL REHMAN SOOMRO JACOBABAD (Semis Code -412030325)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL REHMAN SOOMRO JACOBABAD (Semis Code -412030325)				**273,000**	**273,000**	**371,000**
JK1620	**GBPS ABDUL RAHMAN SAKIR @ RAJA ABDUL QADIR JACOBABAD (Semis Code -412030473)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ABDUL RAHMAN SAKIR @ RAJA ABDUL QADIR JACOBABAD (Semis Code -412030473)				**301,000**	**301,000**	**401,000**
JK1622	**GBPS UMER KANDRANI JACOBABAD (Semis Code -412030506)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS UMER KANDRANI JACOBABAD (Semis Code -412030506)				**282,000**	**282,000**	**380,000**
JK1623	**GBPS DOST MUHAMMAD BHANGAR JACOBABAD (Semis Code -412030716)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DOST MUHAMMAD BHANGAR JACOBABAD (Semis Code -412030716)				**250,000**	**250,000**	**346,000**
JK1624	**GBPS ILLAHI BUX BURIRO JACOBABAD (Semis Code -412030327)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ILLAHI BUX BURIRO JACOBABAD (Semis Code -412030327)				**285,000**	**285,000**	**384,000**
JK1625	**GBPS SHERAL SARKI JACOBABAD (Semis Code -412030244)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SHERAL SARKI JACOBABAD (Semis Code -412030244)				**330,000**	**330,000**	**432,000**
JK1626	**GBPS SADORO BURIRO (BR:) JACOBABAD (Semis Code -412030661)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SADORO BURIRO (BR:) JACOBABAD (Semis Code -412030661)				**287,000**	**287,000**	**386,000**
JK1627	**GBPS ATTA MUHAMMAD SARKI JACOBABAD (Semis Code -412030289)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ATTA MUHAMMAD SARKI JACOBABAD (Semis Code -412030289)				**317,000**	**317,000**	**418,000**
JK1628	**GBPS TOTO GISHKORI JACOBABAD (Semis Code -412030406)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS TOTO GISHKORI JACOBABAD (Semis Code -412030406)				**272,000**	**272,000**	**370,000**
JK1629	**GBPS MANIK WANDH JACOBABAD (Semis Code -412030483)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MANIK WANDH JACOBABAD (Semis Code -412030483)				**258,000**	**258,000**	**355,000**
JK1630	**GBPS JUMO DAKHAN JACOBABAD (Semis Code -412030073)**					
A03	**Operating Expenses**			**305,000**	**169,000**	**305,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			293,000	169,000	293,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**162,000**	**298,000**	**162,000**
A132	FURNITURE AND FIXTURE			85,000	85,000	85,000
A133	BUILDINGS AND STRUCTURE			50,000	213,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			27,000		27,000
Total-GBPS JUMO DAKHAN JACOBABAD (Semis Code -412030073)				**588,000**	**588,000**	**709,000**
JK1631	**GBPS MUHAMMAD USMAN GHUNIO JACOBABAD (Semis Code -412030799)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD USMAN GHUNIO JACOBABAD (Semis Code -412030799)				**263,000**	**263,000**	**360,000**
JK1632	**GBPS NEK MUHAMMAD JAKHRANI JACOBABAD (Semis Code -412030707)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS NEK MUHAMMAD JAKHRANI JACOBABAD (Semis Code -412030707)				**299,000**	**299,000**	**399,000**
JK1633	**GBPS ABDUL KHALIQUE KHOSO JACOBABAD (Semis Code -412030659)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL KHALIQUE KHOSO JACOBABAD (Semis Code -412030659)				**262,000**	**262,000**	**359,000**
JK1634	**GBPS SARDAR GANJ BUX KHAN BURIRO (BR:) JACOBABAD (Semis Code -412030720)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS SARDAR GANJ BUX KHAN BURIRO (BR:) JACOBABAD (Semis Code -412030720)				**428,000**	**428,000**	**537,000**
JK1635	**GBPS ABDUL KARIM KHAN KHAMBHRO JACOBABAD (Semis Code -412030666)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL KARIM KHAN KHAMBHRO JACOBABAD (Semis Code -412030666)				**283,000**	**283,000**	**382,000**
JK1636	**GBPS MUHAMMAD ALAM KHOSO JACOBABAD (Semis Code -412030411)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD ALAM KHOSO JACOBABAD (Semis Code -412030411)				**292,000**	**292,000**	**391,000**
JK1637	**GBPS ABDUL MAJEED KHOSO JACOBABAD (Semis Code -412030286)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ABDUL MAJEED KHOSO JACOBABAD (Semis Code -412030286)				**237,000**	**237,000**	**332,000**
JK1638	**GBPS DIN MUHAMMAD KHOSO JACOBABAD (Semis Code -412030515)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS DIN MUHAMMAD KHOSO JACOBABAD (Semis Code -412030515)				**302,000**	**302,000**	**402,000**
JK1639	**GBPS ABU BAKAR JACOBABAD (Semis Code -412030253)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ABU BAKAR JACOBABAD (Semis Code -412030253)				**330,000**	**330,000**	**432,000**
JK1640	**GBPS SUKHIYO KHAN KANRANI JACOBABAD (Semis Code -412030512)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SUKHIYO KHAN KANRANI JACOBABAD (Semis Code -412030512)				**282,000**	**282,000**	**380,000**
JK1641	**GBPS MAGSI BROHI JACOBABAD (Semis Code -412030368)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MAGSI BROHI JACOBABAD (Semis Code -412030368)				**232,000**	**232,000**	**327,000**
JK1642	**GBPS NASEER MUHAMMAD SAMEJO JACOBABAD (Semis Code -412030300)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS NASEER MUHAMMAD SAMEJO JACOBABAD (Semis Code -412030300)				**267,000**	**267,000**	**364,000**
JK1643	**GBPS WALI MUHAMMAD KHOSO JACOBABAD (Semis Code -412030356)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS WALI MUHAMMAD KHOSO JACOBABAD (Semis Code -412030356)				**253,000**	**253,000**	**349,000**
JK1644	**GBPS SARDAR ZULIFQAR KHAN SARKI JACOBABAD (Semis Code -412030790)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SARDAR ZULIFQAR KHAN SARKI JACOBABAD (Semis Code -412030790)				**309,000**	**309,000**	**409,000**
JK1645	**GBPS SYED ALI AKBAR SHAH JACOBABAD (Semis Code -412030290)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SYED ALI AKBAR SHAH JACOBABAD (Semis Code -412030290)				**241,000**	**241,000**	**337,000**
JK1646	**GBPS SACHAL KANRANI JACOBABAD (Semis Code -412030341)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS SACHAL KANRANI JACOBABAD (Semis Code -412030341)				**363,000**	**363,000**	**467,000**
JK1647	**GBPS DHANI BUX BANGLANI JACOBABAD (Semis Code -412030521)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DHANI BUX BANGLANI JACOBABAD (Semis Code -412030521)				**250,000**	**250,000**	**346,000**
JK1648	**GBPS ABDUL WAHID KHOSO JACOBABAD (Semis Code -412030669)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL WAHID KHOSO JACOBABAD (Semis Code -412030669)				**279,000**	**279,000**	**377,000**
JK1649	**GBPS ARZ MUHAMMAD JAKHRANI JACOBABAD (Semis Code -412030084)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ARZ MUHAMMAD JAKHRANI JACOBABAD (Semis Code -412030084)				**267,000**	**267,000**	**364,000**
JK1650	**GBPS DHANI BUX PAHORE JACOBABAD (Semis Code -412030299)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS DHANI BUX PAHORE JACOBABAD (Semis Code -412030299)				**313,000**	**313,000**	**414,000**
JK1651	**GBPS MUHAMMAD AKBAR MAHAR JACOBABAD (Semis Code -412030639)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD AKBAR MAHAR JACOBABAD (Semis Code -412030639)				**242,000**	**242,000**	**338,000**
JK1652	**GBPS GUJO JACOBABAD (Semis Code -412030497)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS GUJO JACOBABAD (Semis Code -412030497)				**309,000**	**309,000**	**409,000**
JK1653	**GBPS MUHAMMAD SOOMRO JACOBABAD (Semis Code -412030279)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD SOOMRO JACOBABAD (Semis Code -412030279)				**267,000**	**267,000**	**364,000**
JK1654	**GBPS ABDUL GHANI KHOSO JACOBABAD (Semis Code -412030402)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL GHANI KHOSO JACOBABAD (Semis Code -412030402)				**258,000**	**258,000**	**355,000**
JK1655	**GBPS GHOUS BUX MAIRI JACOBABAD (Semis Code -412030509)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GHOUS BUX MAIRI JACOBABAD (Semis Code -412030509)				**308,000**	**308,000**	**408,000**
JK1656	**GBPS MUHAMMAD HASSAN KATBAR JACOBABAD (Semis Code -412030778)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD HASSAN KATBAR JACOBABAD (Semis Code -412030778)				**249,000**	**249,000**	**345,000**
JK1657	**GBPS KHUDA BUX KANRANI JACOBABAD (Semis Code -412030007)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KHUDA BUX KANRANI JACOBABAD (Semis Code -412030007)				**267,000**	**267,000**	**364,000**
JK1658	**GBPS MUHAMMAD PANAH KHOSO JACOBABAD (Semis Code -412030357)**					
A03	**Operating Expenses**			**207,000**	**137,000**	**207,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			183,000	137,000	183,000
A09	**Physical Assets**			**197,000**	**197,000**	**394,000**
A097	PURCHASE FURNITURE & FIXTURE			197,000	197,000	394,000
A13	**Repairs and Maintenance**			**162,000**	**232,000**	**112,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			100,000	184,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS MUHAMMAD PANAH KHOSO JACOBABAD (Semis Code -412030357)				**566,000**	**566,000**	**713,000**
JK1659	**GBPS ATHAR MAHAR JACOBABAD (Semis Code -412030664)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ATHAR MAHAR JACOBABAD (Semis Code -412030664)				**262,000**	**262,000**	**359,000**
JK1660	**GBPS DEEPO MARI JACOBABAD (Semis Code -412030476)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DEEPO MARI JACOBABAD (Semis Code -412030476)				**282,000**	**282,000**	**380,000**
JK1661	**GBPS MURAD PUR JACOBABAD (Semis Code -412030066)**					
A03	**Operating Expenses**			**573,000**	**303,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			561,000	303,000	561,000
A09	**Physical Assets**			**150,000**	**150,000**	**300,000**
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	300,000
A13	**Repairs and Maintenance**			**269,000**	**539,000**	**269,000**
A132	FURNITURE AND FIXTURE			165,000	165,000	165,000
A133	BUILDINGS AND STRUCTURE			50,000	374,000	50,000
A138	GENERAL			54,000		54,000
Total-GBPS MURAD PUR JACOBABAD (Semis Code -412030066)				**992,000**	**992,000**	**1,142,000**
JK1662	**GBPS BODLO BHATTI JACOBABAD (Semis Code -412030006)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS BODLO BHATTI JACOBABAD (Semis Code -412030006)				**316,000**	**316,000**	**417,000**
JK1663	**GBPS MIR HASSAN KANDRANI JACOBABAD (Semis Code -412030363)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MIR HASSAN KANDRANI JACOBABAD (Semis Code -412030363)				**267,000**	**267,000**	**364,000**
JK1664	**GBPS GULSHER KHAN KANRANI JACOBABAD (Semis Code -412030438)**					
A03	**Operating Expenses**			**264,000**	**149,000**	**264,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			252,000	149,000	252,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**260,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	188,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS GULSHER KHAN KANRANI JACOBABAD (Semis Code -412030438)				**525,000**	**525,000**	**641,000**
JK1665	**GBPS LAL KATO JACOBABAD (Semis Code -412030471)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS LAL KATO JACOBABAD (Semis Code -412030471)				**301,000**	**301,000**	**401,000**
JK1666	**GBPS MUHAMMAD ADIL BURIRO JACOBABAD (Semis Code -412030025)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD ADIL BURIRO JACOBABAD (Semis Code -412030025)				**243,000**	**243,000**	**339,000**
JK1667	**GBPS MANSAB ALI JAKHRANI JACOBABAD (Semis Code -412030401)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MANSAB ALI JAKHRANI JACOBABAD (Semis Code -412030401)				**308,000**	**308,000**	**408,000**
JK1668	**GBPS DILDAR PAHORE JACOBABAD (Semis Code -412030585)**					
A03	**Operating Expenses**			**166,000**	**100,000**	**166,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			154,000	100,000	154,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS DILDAR PAHORE JACOBABAD (Semis Code -412030585)				**377,000**	**377,000**	**482,000**
JK1669	**GBPS HOTE KHAN SARKI JACOBABAD (Semis Code -412030364)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HOTE KHAN SARKI JACOBABAD (Semis Code -412030364)				**294,000**	**294,000**	**393,000**
JK1670	**GBPS ALLAH JURIYO SARKI JACOBABAD (Semis Code -412030614)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ALLAH JURIYO SARKI JACOBABAD (Semis Code -412030614)				**298,000**	**298,000**	**398,000**
JK1671	**GBPS NASEER KHAN BHANGAR JACOBABAD (Semis Code -412030453)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS NASEER KHAN BHANGAR JACOBABAD (Semis Code -412030453)				**328,000**	**328,000**	**430,000**
JK1672	**GBPS EIDAN SARKI JACOBABAD (Semis Code -412030369)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS EIDAN SARKI JACOBABAD (Semis Code -412030369)				**358,000**	**358,000**	**462,000**
JK1673	**GBPS MUHAMMAD ABID KHAN KHOSO JACOBABAD (Semis Code -412030361)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD ABID KHAN KHOSO JACOBABAD (Semis Code -412030361)				**295,000**	**295,000**	**394,000**
JK1674	**GBPS KHAIR MUHAMMAD KHOSO JACOBABAD (Semis Code -412030459)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KHAIR MUHAMMAD KHOSO JACOBABAD (Semis Code -412030459)				**292,000**	**292,000**	**391,000**
JK1675	**GBPS DUR MUHAMMAD KHOSO JACOBABAD (Semis Code -412030404)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DUR MUHAMMAD KHOSO JACOBABAD (Semis Code -412030404)				**280,000**	**280,000**	**378,000**
JK1676	**GBPS JHANGAL KATO JACOBABAD (Semis Code -412030477)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS JHANGAL KATO JACOBABAD (Semis Code -412030477)				**280,000**	**280,000**	**378,000**
JK1677	**GBPS MANIK JAT JACOBABAD (Semis Code -412030370)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MANIK JAT JACOBABAD (Semis Code -412030370)				**256,000**	**256,000**	**353,000**
JK1678	**GBPS MUHAMMAD AYOOB KHOSO JACOBABAD (Semis Code -412030452)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD AYOOB KHOSO JACOBABAD (Semis Code -412030452)				**288,000**	**288,000**	**387,000**
JK1679	**GBPS RAILWAY COLONY JACOBABAD (Semis Code -412030037)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS RAILWAY COLONY JACOBABAD (Semis Code -412030037)				**307,000**	**307,000**	**407,000**
JK1680	**GBPS QAIM KHAN KHOSO JACOBABAD (Semis Code -412030657)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS QAIM KHAN KHOSO JACOBABAD (Semis Code -412030657)				**376,000**	**376,000**	**481,000**
JK1681	**GBPS NEK MUHAMMAD BANGLANI JACOBABAD (Semis Code -412030331)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NEK MUHAMMAD BANGLANI JACOBABAD (Semis Code -412030331)				**299,000**	**299,000**	**399,000**
JK1682	**GBPS SACHAL SARKI JACOBABAD (Semis Code -412030061)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SACHAL SARKI JACOBABAD (Semis Code -412030061)				**269,000**	**269,000**	**367,000**
JK1683	**GBPS GHULAM MUHAMMAD JAKHRANI JACOBABAD (Semis Code -412030454)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GHULAM MUHAMMAD JAKHRANI JACOBABAD (Semis Code -412030454)				**312,000**	**312,000**	**413,000**
JK1684	**GBPS GHULAM MUSTAFA KHOSO JACOBABAD (Semis Code -412030027)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM MUSTAFA KHOSO JACOBABAD (Semis Code -412030027)				**267,000**	**267,000**	**364,000**
JK1685	**GBPS CHHUTO MAHAR JACOBABAD (Semis Code -412030280)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS CHHUTO MAHAR JACOBABAD (Semis Code -412030280)				**352,000**	**352,000**	**455,000**
JK1686	**GBPS KHAN KATO JACOBABAD (Semis Code -412030075)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KHAN KATO JACOBABAD (Semis Code -412030075)				**302,000**	**302,000**	**402,000**
JK1687	**GBPS RAMAN KHAN KHOSO JACOBABAD (Semis Code -412030372)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RAMAN KHAN KHOSO JACOBABAD (Semis Code -412030372)				**267,000**	**267,000**	**364,000**
JK1689	**GGPS THULL II JACOBABAD (Semis Code -412030102)**					
A03	**Operating Expenses**			**403,000**	**264,250**	**403,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			391,000	261,250	391,000
A09	**Physical Assets**			**131,000**	**131,000**	**262,000**
A097	PURCHASE FURNITURE & FIXTURE			131,000	131,000	262,000
A13	**Repairs and Maintenance**			**201,000**	**339,750**	**201,000**
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
A133	BUILDINGS AND STRUCTURE			50,000	216,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			37,000	9,250	37,000
Total-GGPS THULL II JACOBABAD (Semis Code -412030102)				**735,000**	**735,000**	**866,000**
JK1690	**GGPS SIPAHI KHAN BHATTI JACOBABAD (Semis Code -412030178)**					
A03	**Operating Expenses**			**127,000**	**91,750**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			115,000	88,750	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**125,250**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			9,000	2,250	9,000
Total-GGPS SIPAHI KHAN BHATTI JACOBABAD (Semis Code -412030178)				**318,000**	**318,000**	**419,000**
JK1692	**GGPS MUHAMMAD SULTAN DAYO JACOBABAD (Semis Code -412030167)**					
A03	**Operating Expenses**			**271,000**	**181,750**	**271,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			259,000	178,750	259,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**237,250**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	157,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000	6,000	24,000
Total-GGPS MUHAMMAD SULTAN DAYO JACOBABAD (Semis Code -412030167)				**536,000**	**536,000**	**653,000**
JK1693	**GGPS MUHAMMAD IDRIS NOONARI JACOBABAD (Semis Code -412030105)**					
A03	**Operating Expenses**			**131,000**	**94,250**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			119,000	91,250	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**129,750**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	94,250	50,000
A138	GENERAL			10,000	2,500	10,000
Total-GGPS MUHAMMAD IDRIS NOONARI JACOBABAD (Semis Code -412030105)				**326,000**	**326,000**	**428,000**
JK1694	**GGPS DARYA KHAN SARKI JACOBABAD (Semis Code -412030775)**					
A03	**Operating Expenses**			**177,000**	**123,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			165,000	120,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**164,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	114,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000	3,500	14,000
Total-GGPS DARYA KHAN SARKI JACOBABAD (Semis Code -412030775)				**394,000**	**394,000**	**501,000**
JK1695	**GGPS SARDAR SOHRAB KHAN SARKI JACOBABAD (Semis Code -412030228)**					
A03	**Operating Expenses**			**91,000**	**66,500**	**91,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**102,500**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			6,000	1,500	6,000
Total-GGPS SARDAR SOHRAB KHAN SARKI JACOBABAD (Semis Code -412030228)				**267,000**	**267,000**	**365,000**
JK1696	**GGPS MIRPUR BURIRO JACOBABAD (Semis Code -412030109)**					
A03	**Operating Expenses**			**403,000**	**264,250**	**403,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			391,000	261,250	391,000
A09	**Physical Assets**			**131,000**	**131,000**	**262,000**
A097	PURCHASE FURNITURE & FIXTURE			131,000	131,000	262,000
A13	**Repairs and Maintenance**			**201,000**	**339,750**	**201,000**
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
A133	BUILDINGS AND STRUCTURE			50,000	216,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			37,000	9,250	37,000
Total-GGPS MIRPUR BURIRO JACOBABAD (Semis Code -412030109)				**735,000**	**735,000**	**866,000**
JK1697	**GGPS GHARIB ABAD JACOBABAD (Semis Code -412030127)**					
A03	**Operating Expenses**			**237,000**	**157,750**	**237,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			231,000	156,250	231,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**216,250**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			21,000	5,250	21,000
Total-GGPS GHARIB ABAD JACOBABAD (Semis Code -412030127)				**488,000**	**488,000**	**602,000**
JK1698	**GGPS SARDAR SOHRAB KHAN SARKI (CMS) JACOBABAD (Semis Code -412030157)**					
A03	**Operating Expenses**			**293,000**	**195,500**	**293,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			281,000	192,500	281,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**157,000**	**254,500**	**157,000**
A132	FURNITURE AND FIXTURE			81,000	81,000	81,000
A133	BUILDINGS AND STRUCTURE			50,000	167,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			26,000	6,500	26,000
Total-GGPS SARDAR SOHRAB KHAN SARKI (CMS) JACOBABAD (Semis Code -412030157)				**569,000**	**569,000**	**688,000**
JK1699	**GGPS MUHAMMAD SIDDIQUE NOONARI JACOBABAD (Semis Code -412030193)**					
A03	**Operating Expenses**			**135,000**	**96,750**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			123,000	93,750	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**131,250**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	95,750	50,000
A138	GENERAL			10,000	2,500	10,000
Total-GGPS MUHAMMAD SIDDIQUE NOONARI JACOBABAD (Semis Code -412030193)				**330,000**	**330,000**	**432,000**
JK1700	**GGPS AZIZ ULLAH KHOSO JACOBABAD (Semis Code -412030168)**					
A03	**Operating Expenses**			**123,000**	**89,250**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			111,000	86,250	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**122,750**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	90,500	50,000
A138	GENERAL			9,000	2,250	9,000
Total-GGPS AZIZ ULLAH KHOSO JACOBABAD (Semis Code -412030168)				**313,000**	**313,000**	**414,000**
JK1701	**GGPS HASSAN ABAD JACOBABAD (Semis Code -412030135)**					
A03	**Operating Expenses**			**173,000**	**120,500**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			161,000	117,500	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**161,500**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	113,000	50,000
A138	GENERAL			14,000	3,500	14,000
Total-GGPS HASSAN ABAD JACOBABAD (Semis Code -412030135)				**388,000**	**388,000**	**494,000**
JK1704	**GGPS LASHKAR KHAN BANGLANI JACOBABAD (Semis Code -412030194)**					
A03	**Operating Expenses**			**81,000**	**63,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			69,000	60,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**90,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	71,750	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000	1,250	5,000
Total-GGPS LASHKAR KHAN BANGLANI JACOBABAD (Semis Code -412030194)				**249,000**	**249,000**	**345,000**
JK1705	**GGPS JALALUDDIN JAFFRI JACOBABAD (Semis Code -412030800)**					
A03	**Operating Expenses**			**66,000**	**54,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			54,000	51,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**78,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	64,250	50,000
A138	GENERAL			3,000	750	3,000
Total-GGPS JALALUDDIN JAFFRI JACOBABAD (Semis Code -412030800)				**226,000**	**226,000**	**320,000**
JK1706	**GGPS ALI SHER JAFFARI JACOBABAD (Semis Code -412030787)**					
A03	**Operating Expenses**			**97,000**	**73,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			85,000	70,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**102,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	78,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000	1,500	6,000
Total-GGPS ALI SHER JAFFARI JACOBABAD (Semis Code -412030787)				**273,000**	**273,000**	**371,000**
JK1707	**GGPS ALLAH RATTO NOONARI (BR:) JACOBABAD (Semis Code -412030166)**					
A03	**Operating Expenses**			**95,000**	**71,750**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			83,000	68,750	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**101,250**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	77,750	50,000
A138	GENERAL			6,000	1,500	6,000
Total-GGPS ALLAH RATTO NOONARI (BR:) JACOBABAD (Semis Code -412030166)				**271,000**	**271,000**	**369,000**
JK1708	**GGPS HAZOOR BUX JAFFERI JACOBABAD (Semis Code -912000016)**					
A03	**Operating Expenses**			**79,000**	**61,750**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			67,000	58,750	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**89,250**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	71,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000	1,250	5,000
Total-GGPS HAZOOR BUX JAFFERI JACOBABAD (Semis Code -912000016)				**247,000**	**247,000**	**343,000**
JK1709	**GGPS JAGAN NOONARI JACOBABAD (Semis Code -412030184)**					
A03	**Operating Expenses**			**103,000**	**76,750**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			91,000	73,750	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**107,250**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	81,500	50,000
A138	GENERAL			7,000	1,750	7,000
Total-GGPS JAGAN NOONARI JACOBABAD (Semis Code -412030184)				**282,000**	**282,000**	**380,000**
JK1710	**GGPS MUNEER ABAD BANGLANI JACOBABAD (Semis Code -412030227)**					
A03	**Operating Expenses**			**101,000**	**75,500**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			89,000	72,500	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**105,500**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	80,750	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000	1,750	7,000
Total-GGPS MUNEER ABAD BANGLANI JACOBABAD (Semis Code -412030227)				**279,000**	**279,000**	**377,000**
JK1711	**GGPS ARSALLAH BANGLANI JACOBABAD (Semis Code -412030147)**					
A03	**Operating Expenses**			**93,000**	**70,500**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			81,000	67,500	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**99,500**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	77,000	50,000
A138	GENERAL			6,000	1,500	6,000
Total-GGPS ARSALLAH BANGLANI JACOBABAD (Semis Code -412030147)				**267,000**	**267,000**	**364,000**
JK1712	**GGPS NEW CHOOK JACOBABAD (Semis Code -412030136)**					
A03	**Operating Expenses**			**199,000**	**136,750**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			187,000	133,750	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**182,250**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	125,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000	4,250	17,000
Total-GGPS NEW CHOOK JACOBABAD (Semis Code -412030136)				**428,000**	**428,000**	**537,000**
JK1713	**GGPS JALALUDDIN JAFFERI JACOBABAD (Semis Code -312000002)**					
A03	**Operating Expenses**			**151,000**	**106,750**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			139,000	103,750	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**144,250**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	103,250	50,000
A138	GENERAL			12,000	3,000	12,000
Total-GGPS JALALUDDIN JAFFERI JACOBABAD (Semis Code -312000002)				**355,000**	**355,000**	**459,000**
JK1714	**GGPS HAJI GHULAM RASOOL KHOSO JACOBABAD (Semis Code -412030134)**					
A03	**Operating Expenses**			**107,000**	**79,250**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			95,000	76,250	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**109,750**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	83,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000	1,750	7,000
Total-GGPS HAJI GHULAM RASOOL KHOSO JACOBABAD (Semis Code -412030134)				**288,000**	**288,000**	**387,000**
JK1715	**GGPS SULTAN AHMED KHOSO JACOBABAD (Semis Code -412030176)**					
A03	**Operating Expenses**			**97,000**	**73,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			85,000	70,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**102,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	78,500	50,000
A138	GENERAL			6,000	1,500	6,000
Total-GGPS SULTAN AHMED KHOSO JACOBABAD (Semis Code -412030176)				**273,000**	**273,000**	**371,000**
JK1716	**GGPS ATTAI JACOBABAD JACOBABAD (Semis Code -412020263)**					
A03	**Operating Expenses**			**65,000**	**53,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			53,000	50,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**78,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	64,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000	750	3,000
Total-GGPS ATTAI JACOBABAD JACOBABAD (Semis Code -412020263)				**225,000**	**225,000**	**319,000**
JK1717	**GGPS HAJI WAHID BUX SARKI JACOBABAD (Semis Code -412030204)**					
A03	**Operating Expenses**			**113,000**	**83,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			101,000	80,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**115,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			8,000	2,000	8,000
Total-GGPS HAJI WAHID BUX SARKI JACOBABAD (Semis Code -412030204)				**298,000**	**298,000**	**398,000**
JK1718	**GGPS CHUTTO DOOL JACOBABAD (Semis Code -412030221)**					
A03	**Operating Expenses**			**91,000**	**69,250**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			79,000	66,250	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**97,750**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	76,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000	1,500	6,000
Total-GGPS CHUTTO DOOL JACOBABAD (Semis Code -412030221)				**264,000**	**264,000**	**361,000**
JK1719	**GGPS MUHAMMAD BUX KHOSO JACOBABAD (Semis Code -412030171)**					
A03	**Operating Expenses**			**81,000**	**63,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			69,000	60,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**91,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	71,750	50,000
A138	GENERAL			5,000	1,250	5,000
Total-GGPS MUHAMMAD BUX KHOSO JACOBABAD (Semis Code -412030171)				**250,000**	**250,000**	**346,000**
JK1720	**GGPS LAL BHATTI JACOBABAD (Semis Code -412030200)**					
A03	**Operating Expenses**			**176,000**	**122,750**	**176,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			164,000	119,750	164,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**163,250**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	113,750	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000	3,500	14,000
Total-GGPS LAL BHATTI JACOBABAD (Semis Code -412030200)				**393,000**	**393,000**	**500,000**
JK1721	**GGPS RANJHA PUR JACOBABAD (Semis Code -412030172)**					
A03	**Operating Expenses**			**147,000**	**104,250**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			135,000	101,250	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**140,750**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	101,000	50,000
A138	GENERAL			11,000	2,750	11,000
Total-GGPS RANJHA PUR JACOBABAD (Semis Code -412030172)				**348,000**	**348,000**	**451,000**
JK1722	**GGPS HAJI JAN MUHAMMAD KHOSO JACOBABAD (Semis Code -412030101)**					
A03	**Operating Expenses**			**143,000**	**101,750**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			131,000	98,750	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**138,250**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	99,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000	2,750	11,000
Total-GGPS HAJI JAN MUHAMMAD KHOSO JACOBABAD (Semis Code -412030101)				**343,000**	**343,000**	**446,000**
JK1723	**GGPS NASAR MUHAMMAD BROHI JACOBABAD (Semis Code -412030163)**					
A03	**Operating Expenses**			**117,000**	**85,500**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			105,000	82,500	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**117,500**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	87,500	50,000
A138	GENERAL			8,000	2,000	8,000
Total-GGPS NASAR MUHAMMAD BROHI JACOBABAD (Semis Code -412030163)				**303,000**	**303,000**	**403,000**
JK1724	**GGPS SHAH NAWAZ DIYO JACOBABAD (Semis Code -412030115)**					
A03	**Operating Expenses**			**113,000**	**83,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			101,000	80,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**115,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000	2,000	8,000
Total-GGPS SHAH NAWAZ DIYO JACOBABAD (Semis Code -412030115)				**298,000**	**298,000**	**398,000**
JK1725	**GGPS DUR MUHAMMAD BANGLANI JACOBABAD (Semis Code -412030119)**					
A03	**Operating Expenses**			**91,000**	**69,250**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			79,000	66,250	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**97,750**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	76,250	50,000
A138	GENERAL			6,000	1,500	6,000
Total-GGPS DUR MUHAMMAD BANGLANI JACOBABAD (Semis Code -412030119)				**264,000**	**264,000**	**361,000**
JK1726	**GGPS BULLO KHOSO JACOBABAD (Semis Code -412030100)**					
A03	**Operating Expenses**			**84,000**	**65,250**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			72,000	62,250	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**91,750**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	72,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000	1,250	5,000
Total-GGPS BULLO KHOSO JACOBABAD (Semis Code -412030100)				**253,000**	**253,000**	**349,000**
JK1727	**GGPS DIL MURAD KHOSO JACOBABAD (Semis Code -412030154)**					
A03	**Operating Expenses**			**175,000**	**121,750**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			163,000	118,750	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**162,250**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	113,750	50,000
A138	GENERAL			14,000	3,500	14,000
Total-GGPS DIL MURAD KHOSO JACOBABAD (Semis Code -412030154)				**390,000**	**390,000**	**496,000**
JK1728	**GGPS ANISURREHMAN KHOSO JACOBABAD (Semis Code -412030174)**					
A03	**Operating Expenses**			**136,000**	**97,750**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			124,000	94,750	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**132,250**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	95,750	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000	2,500	10,000
Total-GGPS ANISURREHMAN KHOSO JACOBABAD (Semis Code -412030174)				**332,000**	**332,000**	**434,000**
JK1729	**GGPS DILAWER KHAN BHATTI JACOBABAD (Semis Code -412030776)**					
A03	**Operating Expenses**			**152,000**	**107,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			140,000	104,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**146,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			12,000	3,000	12,000
Total-GGPS DILAWER KHAN BHATTI JACOBABAD (Semis Code -412030776)				**357,000**	**357,000**	**461,000**
JK1730	**GGPS DUR MUHAMMAD NOONARI JACOBABAD (Semis Code -412030784)**					
A03	**Operating Expenses**			**86,000**	**66,500**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			74,000	63,500	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**93,500**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	73,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000	1,250	5,000
Total-GGPS DUR MUHAMMAD NOONARI JACOBABAD (Semis Code -412030784)				**257,000**	**257,000**	**354,000**
JK1731	**GGPS THUL (MAIN) JACOBABAD (Semis Code -412030130)**					
A03	**Operating Expenses**			**253,000**	**168,250**	**253,000**
A038	TRAVEL & TRANSPORTATION			6,000	1,500	6,000
A039	GENERAL			247,000	166,750	247,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**144,000**	**228,750**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			23,000	5,750	23,000
Total-GGPS THUL (MAIN) JACOBABAD (Semis Code -412030130)				**513,000**	**513,000**	**629,000**
JK1732	**GGPS WARIS DINO NOONARI JACOBABAD (Semis Code -412030106)**					
A03	**Operating Expenses**			**216,000**	**147,750**	**216,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			204,000	144,750	204,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**194,250**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	131,750	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000	4,500	18,000
Total-GGPS WARIS DINO NOONARI JACOBABAD (Semis Code -412030106)				**453,000**	**453,000**	**564,000**
JK1733	**GGPS MUHAMMAD RAMZAN SARKI JACOBABAD (Semis Code -412030118)**					
A03	**Operating Expenses**			**141,000**	**100,500**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			129,000	97,500	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**137,500**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	98,750	50,000
A138	GENERAL			11,000	2,750	11,000
Total-GGPS MUHAMMAD RAMZAN SARKI JACOBABAD (Semis Code -412030118)				**341,000**	**341,000**	**444,000**
JK1734	**GGPS KHAWAND BUX KHOSO JACOBABAD (Semis Code -412030152)**					
A03	**Operating Expenses**			**69,000**	**55,500**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			57,000	52,500	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**81,500**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	66,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000	1,000	4,000
Total-GGPS KHAWAND BUX KHOSO JACOBABAD (Semis Code -412030152)				**232,000**	**232,000**	**327,000**
JK1735	**GGPS GHULAM NABI NOONARI JACOBABAD (Semis Code -412030161)**					
A03	**Operating Expenses**			**87,000**	**66,750**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			75,000	63,750	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**94,250**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			5,000	1,250	5,000
Total-GGPS GHULAM NABI NOONARI JACOBABAD (Semis Code -412030161)				**258,000**	**258,000**	**355,000**
JK1736	**GGPS ALLAH DITTO BROHI JACOBABAD (Semis Code -412030780)**					
A03	**Operating Expenses**			**103,000**	**76,750**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			91,000	73,750	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**107,250**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	81,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000	1,750	7,000
Total-GGPS ALLAH DITTO BROHI JACOBABAD (Semis Code -412030780)				**283,000**	**283,000**	**382,000**
JK1737	**GGPS GUL SHER BURIRO JACOBABAD (Semis Code -412030216)**					
A03	**Operating Expenses**			**121,000**	**88,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			109,000	85,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**121,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	89,750	50,000
A138	GENERAL			9,000	2,250	9,000
Total-GGPS GUL SHER BURIRO JACOBABAD (Semis Code -412030216)				**309,000**	**309,000**	**409,000**
JK1738	**GGPS HAZAR KHAN BURIRO (CMS) JACOBABAD (Semis Code -412030229)**					
A03	**Operating Expenses**			**99,000**	**74,250**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			87,000	71,250	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**104,750**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000	1,750	7,000
Total-GGPS HAZAR KHAN BURIRO (CMS) JACOBABAD (Semis Code -412030229)				**277,000**	**277,000**	**375,000**
JK1739	**GGPS KARIM BUX KHOSO (CMS) JACOBABAD (Semis Code -412030141)**					
A03	**Operating Expenses**			**161,000**	**113,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			149,000	110,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**152,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	107,750	50,000
A138	GENERAL			13,000	3,250	13,000
Total-GGPS KARIM BUX KHOSO (CMS) JACOBABAD (Semis Code -412030141)				**370,000**	**370,000**	**475,000**
JK1740	**GGPS CHANDAN JACOBABAD (Semis Code -412030108)**					
A03	**Operating Expenses**			**99,000**	**74,250**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			87,000	71,250	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**104,750**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000	1,750	7,000
Total-GGPS CHANDAN JACOBABAD (Semis Code -412030108)				**277,000**	**277,000**	**375,000**
JK1741	**GGPS MADAD PUR JACOBABAD (Semis Code -412030155)**					
A03	**Operating Expenses**			**171,000**	**119,250**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			159,000	116,250	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**159,750**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	112,250	50,000
A138	GENERAL			14,000	3,500	14,000
Total-GGPS MADAD PUR JACOBABAD (Semis Code -412030155)				**385,000**	**385,000**	**491,000**
JK1742	**GGPS LEEMOON LASHARI JACOBABAD (Semis Code -412030156)**					
A03	**Operating Expenses**			**99,000**	**74,250**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			87,000	71,250	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**104,750**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000	1,750	7,000
Total-GGPS LEEMOON LASHARI JACOBABAD (Semis Code -412030156)				**277,000**	**277,000**	**375,000**
JK1743	**GGPS BAHADUR BURIRO JACOBABAD (Semis Code -412030197)**					
A03	**Operating Expenses**			**80,000**	**62,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			68,000	59,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**90,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	71,750	50,000
A138	GENERAL			5,000	1,250	5,000
Total-GGPS BAHADUR BURIRO JACOBABAD (Semis Code -412030197)				**248,000**	**248,000**	**344,000**
JK1744	**GGPS PATHAN BAHALKANI JACOBABAD (Semis Code -412030148)**					
A03	**Operating Expenses**			**93,000**	**70,500**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			81,000	67,500	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**99,500**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	77,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000	1,500	6,000
Total-GGPS PATHAN BAHALKANI JACOBABAD (Semis Code -412030148)				**267,000**	**267,000**	**364,000**
JK1745	**GGPS MUHAMMAD PANAH CHANNA JACOBABAD (Semis Code -412030137)**					
A03	**Operating Expenses**			**123,000**	**89,250**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			111,000	86,250	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**122,750**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	90,500	50,000
A138	GENERAL			9,000	2,250	9,000
Total-GGPS MUHAMMAD PANAH CHANNA JACOBABAD (Semis Code -412030137)				**313,000**	**313,000**	**414,000**
JK1746	**GGPS LAL KHAN BURIRO JACOBABAD (Semis Code -412030122)**					
A03	**Operating Expenses**			**73,000**	**58,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			61,000	55,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**84,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000	1,000	4,000
Total-GGPS LAL KHAN BURIRO JACOBABAD (Semis Code -412030122)				**237,000**	**237,000**	**332,000**
JK1747	**GGPS ALLAH BUX CHANNO JACOBABAD (Semis Code -412030791)**					
A03	**Operating Expenses**			**157,000**	**110,500**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			145,000	107,500	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**148,500**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	105,500	50,000
A138	GENERAL			12,000	3,000	12,000
Total-GGPS ALLAH BUX CHANNO JACOBABAD (Semis Code -412030791)				**363,000**	**363,000**	**467,000**
JK1748	**GGPS HAJI MENHOON KHAN BURIRO JACOBABAD (Semis Code -412030107)**					
A03	**Operating Expenses**			**135,000**	**96,750**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			123,000	93,750	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**131,250**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	95,750	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000	2,500	10,000
Total-GGPS HAJI MENHOON KHAN BURIRO JACOBABAD (Semis Code -412030107)				**330,000**	**330,000**	**432,000**
JK1749	**GGPS DOST MUHAMMAD @ YOUNIS BURIRO JACOBABAD (Semis Code -412030110)**					
A03	**Operating Expenses**			**99,000**	**74,250**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			87,000	71,250	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**104,750**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			7,000	1,750	7,000
Total-GGPS DOST MUHAMMAD @ YOUNIS BURIRO JACOBABAD (Semis Code -412030110)				**277,000**	**277,000**	**375,000**
JK1750	**GGPS QAIM KHAN KHOSO (BR:) JACOBABAD (Semis Code -412030169)**					
A03	**Operating Expenses**			**105,000**	**78,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			93,000	75,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**108,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	82,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000	1,750	7,000
Total-GGPS QAIM KHAN KHOSO (BR:) JACOBABAD (Semis Code -412030169)				**285,000**	**285,000**	**384,000**
JK1751	**GGPS KHAN MUHAMMAD BURIRO JACOBABAD (Semis Code -412030195)**					
A03	**Operating Expenses**			**85,000**	**65,500**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			73,000	62,500	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**93,500**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	73,250	50,000
A138	GENERAL			5,000	1,250	5,000
Total-GGPS KHAN MUHAMMAD BURIRO JACOBABAD (Semis Code -412030195)				**256,000**	**256,000**	**353,000**
JK1752	**GGPS HADI BUX KHOSO JACOBABAD (Semis Code -412030120)**					
A03	**Operating Expenses**			**87,000**	**66,750**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			75,000	63,750	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**94,250**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000	1,250	5,000
Total-GGPS HADI BUX KHOSO JACOBABAD (Semis Code -412030120)				**258,000**	**258,000**	**355,000**
JK1753	**GGPS RASOOL BUX BURIRO JACOBABAD (Semis Code -412030121)**					
A03	**Operating Expenses**			**103,000**	**76,750**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			91,000	73,750	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**107,250**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	81,500	50,000
A138	GENERAL			7,000	1,750	7,000
Total-GGPS RASOOL BUX BURIRO JACOBABAD (Semis Code -412030121)				**282,000**	**282,000**	**380,000**
JK1754	**GGPS PIARO KHOSO JACOBABAD (Semis Code -412030210)**					
A03	**Operating Expenses**			**75,000**	**59,250**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			63,000	56,250	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**85,750**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	68,750	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000	1,000	4,000
Total-GGPS PIARO KHOSO JACOBABAD (Semis Code -412030210)				**240,000**	**240,000**	**335,000**
JK1755	**GGPS BHAAI BANGLANI JACOBABAD (Semis Code -412030206)**					
A03	**Operating Expenses**			**83,000**	**64,250**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			71,000	61,250	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**91,750**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	72,500	50,000
A138	GENERAL			5,000	1,250	5,000
Total-GGPS BHAAI BANGLANI JACOBABAD (Semis Code -412030206)				**252,000**	**252,000**	**348,000**
JK1757	**GGPS ABU BAKAR KANRANI JACOBABAD (Semis Code -412030160)**					
A03	**Operating Expenses**			**110,000**	**80,750**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			98,000	77,750	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**113,250**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	85,250	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000	2,000	8,000
Total-GGPS ABU BAKAR KANRANI JACOBABAD (Semis Code -412030160)				**293,000**	**293,000**	**392,000**
JK1758	**GGPS MEHER DIL KHAN LUHAR JACOBABAD (Semis Code -412010403)**					
A03	**Operating Expenses**			**84,000**	**65,250**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			72,000	62,250	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**91,750**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	72,500	50,000
A138	GENERAL			5,000	1,250	5,000
Total-GGPS MEHER DIL KHAN LUHAR JACOBABAD (Semis Code -412010403)				**253,000**	**253,000**	**349,000**
JK1759	**GGPS ABDUL RAHMAN BURIRO JACOBABAD (Semis Code -412030225)**					
A03	**Operating Expenses**			**103,000**	**76,750**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			91,000	73,750	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**107,250**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	81,500	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000	1,750	7,000
Total-GGPS ABDUL RAHMAN BURIRO JACOBABAD (Semis Code -412030225)				**283,000**	**283,000**	**382,000**
JK1760	**GGPS JOUNGAL JACOBABAD (Semis Code -412030117)**					
A03	**Operating Expenses**			**145,000**	**103,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			133,000	100,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**140,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	100,250	50,000
A138	GENERAL			11,000	2,750	11,000
Total-GGPS JOUNGAL JACOBABAD (Semis Code -412030117)				**346,000**	**346,000**	**449,000**
JK1761	**GGPS PAHALWAN PAHORE JACOBABAD (Semis Code -412030165)**					
A03	**Operating Expenses**			**133,000**	**95,500**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			121,000	92,500	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**130,500**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	95,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000	2,500	10,000
Total-GGPS PAHALWAN PAHORE JACOBABAD (Semis Code -412030165)				**328,000**	**328,000**	**430,000**
JK1762	**GGPS SULTAN SARKI JACOBABAD (Semis Code -412030192)**					
A03	**Operating Expenses**			**195,000**	**134,250**	**195,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			183,000	131,250	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**178,750**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	122,750	50,000
A138	GENERAL			16,000	4,000	16,000
Total-GGPS SULTAN SARKI JACOBABAD (Semis Code -412030192)				**422,000**	**422,000**	**531,000**
JK1763	**GGPS HAMID PATHAN JACOBABAD (Semis Code -412030126)**					
A03	**Operating Expenses**			**81,000**	**63,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			69,000	60,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**90,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	71,750	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000	1,250	5,000
Total-GGPS HAMID PATHAN JACOBABAD (Semis Code -412030126)				**249,000**	**249,000**	**345,000**
JK1764	**GGPS JUMO DAKHAN JACOBABAD (Semis Code -412030220)**					
A03	**Operating Expenses**			**123,000**	**89,250**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000	3,000	12,000
A039	GENERAL			111,000	86,250	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**122,750**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	90,500	50,000
A138	GENERAL			9,000	2,250	9,000
Total-GGPS JUMO DAKHAN JACOBABAD (Semis Code -412030220)				**313,000**	**313,000**	**414,000**
JK1767	**GBPS TAJO DERO JACOBABAD (Semis Code -412010080)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS TAJO DERO JACOBABAD (Semis Code -412010080)				**279,000**	**279,000**	**377,000**
JK1769	**GBPS SHER MUHAMMAD BROHI JACOBABAD (Semis Code -412010094)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS SHER MUHAMMAD BROHI JACOBABAD (Semis Code -412010094)				**385,000**	**385,000**	**491,000**
JK1770	**GBPS NOORULHASSAN JAMALI JACOBABAD (Semis Code -412010039)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS NOORULHASSAN JAMALI JACOBABAD (Semis Code -412010039)				**288,000**	**288,000**	**387,000**
JK1771	**GBPS SHAH BUX BROHI JACOBABAD (Semis Code -412010173)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SHAH BUX BROHI JACOBABAD (Semis Code -412010173)				**331,000**	**331,000**	**433,000**
JK1772	**GBPS JANI WANDH JACOBABAD (Semis Code -412010285)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS JANI WANDH JACOBABAD (Semis Code -412010285)				**294,000**	**294,000**	**393,000**
JK1773	**GBPS PANDHI KHAN LAGHARI JACOBABAD (Semis Code -412010044)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS PANDHI KHAN LAGHARI JACOBABAD (Semis Code -412010044)				**352,000**	**352,000**	**455,000**
JK1774	**GBPS SHER WAH JACOBABAD (Semis Code -412010035)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SHER WAH JACOBABAD (Semis Code -412010035)				**286,000**	**286,000**	**385,000**
JK1775	**GBPS RASOOL ABAD LUHAR JACOBABAD (Semis Code -412010262)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS RASOOL ABAD LUHAR JACOBABAD (Semis Code -412010262)				**331,000**	**331,000**	**433,000**
JK1776	**GBPS FAIZ MUHAMMAD KHAN JAKHRANI JACOBABAD (Semis Code -412010164)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS FAIZ MUHAMMAD KHAN JAKHRANI JACOBABAD (Semis Code -412010164)				**331,000**	**331,000**	**433,000**
JK1777	**GBPS MUHAMMAD KHAN CHACHAR JACOBABAD (Semis Code -412010060)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD KHAN CHACHAR JACOBABAD (Semis Code -412010060)				**299,000**	**299,000**	**399,000**
JK1778	**GBPS MUHEEM KHAN BROHI JACOBABAD (Semis Code -412010027)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHEEM KHAN BROHI JACOBABAD (Semis Code -412010027)				**288,000**	**288,000**	**387,000**
JK1779	**GBPS PUNHAL LUHER JACOBABAD (Semis Code -412010255)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS PUNHAL LUHER JACOBABAD (Semis Code -412010255)				**303,000**	**303,000**	**403,000**
JK1780	**GBPS GHULAM MUHAMMAD II JACOBABAD (Semis Code -412010369)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GHULAM MUHAMMAD II JACOBABAD (Semis Code -412010369)				**292,000**	**292,000**	**391,000**
JK1781	**GBPS SHARBAT BROHI JACOBABAD (Semis Code -412010221)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SHARBAT BROHI JACOBABAD (Semis Code -412010221)				**267,000**	**267,000**	**364,000**
JK1782	**GBPS JAFFAR MUNDRANI JACOBABAD (Semis Code -412010297)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS JAFFAR MUNDRANI JACOBABAD (Semis Code -412010297)				**286,000**	**286,000**	**385,000**
JK1783	**GBPS PUNHAL KHAN MIRALI. JACOBABAD (Semis Code -412010365)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PUNHAL KHAN MIRALI. JACOBABAD (Semis Code -412010365)				**247,000**	**247,000**	**343,000**
JK1784	**GBPS SAIFAL JAKHRANI JACOBABAD (Semis Code -412010072)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SAIFAL JAKHRANI JACOBABAD (Semis Code -412010072)				**253,000**	**253,000**	**349,000**
JK1785	**GBPS SYED KHAIR SHAH JACOBABAD (Semis Code -412010175)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SYED KHAIR SHAH JACOBABAD (Semis Code -412010175)				**283,000**	**283,000**	**382,000**
JK1787	**GBPS ZARIF JAKHRANI JACOBABAD (Semis Code -412010292)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ZARIF JAKHRANI JACOBABAD (Semis Code -412010292)				**252,000**	**252,000**	**348,000**
JK1788	**GBPS MATARO JAKHRANI JACOBABAD (Semis Code -412010291)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MATARO JAKHRANI JACOBABAD (Semis Code -412010291)				**249,000**	**249,000**	**345,000**
JK1789	**GBPS RAHMAT ABAD JACOBABAD (Semis Code -412010007)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS RAHMAT ABAD JACOBABAD (Semis Code -412010007)				**282,000**	**282,000**	**380,000**
JK1790	**GGPS MUHAMMAD MURAD JAKHRANI JACOBABAD (Semis Code -412010148)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS MUHAMMAD MURAD JAKHRANI JACOBABAD (Semis Code -412010148)				**279,000**	**279,000**	**377,000**
JK1791	**GBPS MUHAMMAD MURAD JAKHRANI JACOBABAD (Semis Code -412010074)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD MURAD JAKHRANI JACOBABAD (Semis Code -412010074)				**283,000**	**283,000**	**382,000**
JK1792	**GBPS MUHAMMAD PANAH KHOSO JACOBABAD (Semis Code -412010296)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD PANAH KHOSO JACOBABAD (Semis Code -412010296)				**313,000**	**313,000**	**414,000**
JK1793	**GBPS KALANDER BUX KATOHAR JACOBABAD (Semis Code -412010200)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KALANDER BUX KATOHAR JACOBABAD (Semis Code -412010200)				**256,000**	**256,000**	**353,000**
JK1794	**GBPS ALI SHAH JACOBABAD (Semis Code -412010351)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALI SHAH JACOBABAD (Semis Code -412010351)				**286,000**	**286,000**	**385,000**
JK1795	**GBPS RABAN WANDH JACOBABAD (Semis Code -412010075)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS RABAN WANDH JACOBABAD (Semis Code -412010075)				**313,000**	**313,000**	**414,000**
JK1796	**GBPS SAWAN LASHARI JACOBABAD (Semis Code -412010298)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SAWAN LASHARI JACOBABAD (Semis Code -412010298)				**337,000**	**337,000**	**439,000**
JK1797	**GBPS DODO JAKHRANI JACOBABAD (Semis Code -412010408)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DODO JAKHRANI JACOBABAD (Semis Code -412010408)				**271,000**	**271,000**	**369,000**
JK1798	**GBPS ABDUL RAHMAN BROHI JACOBABAD (Semis Code -412010018)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL RAHMAN BROHI JACOBABAD (Semis Code -412010018)				**283,000**	**283,000**	**382,000**
JK1799	**GBPS SHER KHAN ODHO JACOBABAD (Semis Code -412010272)**					
A03	**Operating Expenses**			**345,000**	**189,000**	**345,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			333,000	189,000	333,000
A09	**Physical Assets**			**125,000**	**125,000**	**250,000**
A097	PURCHASE FURNITURE & FIXTURE			125,000	125,000	250,000
A13	**Repairs and Maintenance**			**178,000**	**334,000**	**178,000**
A132	FURNITURE AND FIXTURE			97,000	97,000	97,000
A133	BUILDINGS AND STRUCTURE			50,000	237,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			31,000		31,000
Total-GBPS SHER KHAN ODHO JACOBABAD (Semis Code -412010272)				**648,000**	**648,000**	**773,000**
JK1800	**GBPS NAZAR PUR JACOBABAD (Semis Code -412010238)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NAZAR PUR JACOBABAD (Semis Code -412010238)				**299,000**	**299,000**	**399,000**
JK1801	**GBPS PUNHAL MALGHANI JACOBABAD (Semis Code -412010278)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS PUNHAL MALGHANI JACOBABAD (Semis Code -412010278)				**277,000**	**277,000**	**375,000**
JK1802	**GBPS DHANGANO ODHO JACOBABAD (Semis Code -412010178)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DHANGANO ODHO JACOBABAD (Semis Code -412010178)				**279,000**	**279,000**	**377,000**
JK1803	**GBPS GHOUS ABAD @ NAO GOTH JAKHRO JACOBABAD (Semis Code -412010258)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS GHOUS ABAD @ NAO GOTH JAKHRO JACOBABAD (Semis Code -412010258)				**331,000**	**331,000**	**433,000**
JK1804	**GBPS KARAM PUR JACOBABAD (Semis Code -412010293)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS KARAM PUR JACOBABAD (Semis Code -412010293)				**403,000**	**403,000**	**510,000**
JK1805	**GBPS NAVEED ALAM ODHO JACOBABAD (Semis Code -412010327)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS NAVEED ALAM ODHO JACOBABAD (Semis Code -412010327)				**264,000**	**264,000**	**361,000**
JK1807	**GBPS KAJLO MALGHANI JACOBABAD (Semis Code -412010260)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS KAJLO MALGHANI JACOBABAD (Semis Code -412010260)				**337,000**	**337,000**	**439,000**
JK1808	**GBPS NASRULLAH KAMBRANI JACOBABAD (Semis Code -412010206)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS NASRULLAH KAMBRANI JACOBABAD (Semis Code -412010206)				**309,000**	**309,000**	**409,000**
JK1809	**GBPS GHULAM JAN KHAN BROHI JACOBABAD (Semis Code -412010034)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GHULAM JAN KHAN BROHI JACOBABAD (Semis Code -412010034)				**298,000**	**298,000**	**398,000**
JK1810	**GBPS KHALIQUE DAD BROHI JACOBABAD (Semis Code -412010166)**					
A03	**Operating Expenses**			**189,000**	**111,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			177,000	111,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS KHALIQUE DAD BROHI JACOBABAD (Semis Code -412010166)				**413,000**	**413,000**	**521,000**
JK1811	**GBPS GHULAM MUHAMMAD BROHI I JACOBABAD (Semis Code -412010290)**					
A03	**Operating Expenses**			**195,000**	**114,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			183,000	114,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS GHULAM MUHAMMAD BROHI I JACOBABAD (Semis Code -412010290)				**422,000**	**422,000**	**531,000**
JK1812	**GBPS YOUSIF MALGHANI JACOBABAD (Semis Code -412010266)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS YOUSIF MALGHANI JACOBABAD (Semis Code -412010266)				**258,000**	**258,000**	**355,000**
JK1813	**GBPS HASHMAT ABAD JACOBABAD (Semis Code -412010269)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HASHMAT ABAD JACOBABAD (Semis Code -412010269)				**280,000**	**280,000**	**378,000**
JK1814	**GBPS KHAIR SHAH @ PUNHAL CHACHAR JACOBABAD (Semis Code -412010274)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KHAIR SHAH @ PUNHAL CHACHAR JACOBABAD (Semis Code -412010274)				**273,000**	**273,000**	**371,000**
JK1815	**GBPS HAZOOR BUX MARI JACOBABAD (Semis Code -412010358)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAZOOR BUX MARI JACOBABAD (Semis Code -412010358)				**279,000**	**279,000**	**377,000**
JK1816	**GBPS MUHAMMAD YOUSIF RIND JACOBABAD (Semis Code -412010197)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MUHAMMAD YOUSIF RIND JACOBABAD (Semis Code -412010197)				**340,000**	**340,000**	**443,000**
JK1817	**GBPS ALI ABAD BROHI JACOBABAD (Semis Code -412010187)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS ALI ABAD BROHI JACOBABAD (Semis Code -412010187)				**348,000**	**348,000**	**451,000**
JK1818	**GBPS NEK MUHAMMAD KHOSO JACOBABAD (Semis Code -412010168)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NEK MUHAMMAD KHOSO JACOBABAD (Semis Code -412010168)				**256,000**	**256,000**	**353,000**
JK1819	**GBPS MIR KHAN CHACHAR JACOBABAD (Semis Code -412010192)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MIR KHAN CHACHAR JACOBABAD (Semis Code -412010192)				**292,000**	**292,000**	**391,000**
JK1820	**GGPS KAURO KHAN CHACHAR JACOBABAD (Semis Code -412010151)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS KAURO KHAN CHACHAR JACOBABAD (Semis Code -412010151)				**286,000**	**286,000**	**385,000**
JK1821	**GBPS CHANDIA MALGHANI JACOBABAD (Semis Code -412010261)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS CHANDIA MALGHANI JACOBABAD (Semis Code -412010261)				**294,000**	**294,000**	**393,000**
JK1822	**GBPS GAJI THAHIM JACOBABAD (Semis Code -412010176)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GAJI THAHIM JACOBABAD (Semis Code -412010176)				**258,000**	**258,000**	**355,000**
JK1823	**GBPS SYED ABDUL WAHAB SHAH JACOBABAD (Semis Code -412010322)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SYED ABDUL WAHAB SHAH JACOBABAD (Semis Code -412010322)				**322,000**	**322,000**	**423,000**
JK1825	**GBPS MUHAMMAD KHAN JAMALI JACOBABAD (Semis Code -412010328)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD KHAN JAMALI JACOBABAD (Semis Code -412010328)				**269,000**	**269,000**	**367,000**
JK1826	**GBPS PUNHAL KHAN JAMALI JACOBABAD (Semis Code -412010318)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS PUNHAL KHAN JAMALI JACOBABAD (Semis Code -412010318)				**418,000**	**418,000**	**526,000**
JK1827	**GBPS REHAN KHAN JAMALI JACOBABAD (Semis Code -412010242)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS REHAN KHAN JAMALI JACOBABAD (Semis Code -412010242)				**285,000**	**285,000**	**384,000**
JK1828	**GBPS ARZ MUHAMMAD KHAND JACOBABAD (Semis Code -412010024)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ARZ MUHAMMAD KHAND JACOBABAD (Semis Code -412010024)				**252,000**	**252,000**	**348,000**
JK1829	**GBPS ALLAH DINO ERRY JACOBABAD (Semis Code -412010227)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALLAH DINO ERRY JACOBABAD (Semis Code -412010227)				**258,000**	**258,000**	**355,000**
JK1830	**GBPS FAZAL DIN BROHI JACOBABAD (Semis Code -412010203)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS FAZAL DIN BROHI JACOBABAD (Semis Code -412010203)				**278,000**	**278,000**	**376,000**
JK1831	**GBPS KHUDA ABAD BHUTTO JACOBABAD (Semis Code -412010249)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS KHUDA ABAD BHUTTO JACOBABAD (Semis Code -412010249)				**353,000**	**353,000**	**457,000**
JK1832	**GBPS ABDUL LATIF CHACHAR JACOBABAD (Semis Code -412010167)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL LATIF CHACHAR JACOBABAD (Semis Code -412010167)				**264,000**	**264,000**	**361,000**
JK1834	**GBPS SIKANDAR ALI KHAND JACOBABAD (Semis Code -412010231)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SIKANDAR ALI KHAND JACOBABAD (Semis Code -412010231)				**271,000**	**271,000**	**369,000**
JK1835	**GBPS CHUTTAL SHAH JACOBABAD (Semis Code -412010198)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS CHUTTAL SHAH JACOBABAD (Semis Code -412010198)				**240,000**	**240,000**	**335,000**
JK1836	**GBPS ABDUL REHMAN MIRJAT JACOBABAD (Semis Code -412010235)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS ABDUL REHMAN MIRJAT JACOBABAD (Semis Code -412010235)				**430,000**	**430,000**	**539,000**
JK1837	**GBPS GANWAR JAMALI JACOBABAD (Semis Code -412010084)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GANWAR JAMALI JACOBABAD (Semis Code -412010084)				**267,000**	**267,000**	**364,000**
JK1838	**GBPS KHUDA ABAD @ HUSSAIN BUX BROHI JACOBABAD (Semis Code -412010250)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS KHUDA ABAD @ HUSSAIN BUX BROHI JACOBABAD (Semis Code -412010250)				**313,000**	**313,000**	**414,000**
JK1839	**GBPS SUHINO LOHUR JACOBABAD (Semis Code -412010254)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**205,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS SUHINO LOHUR JACOBABAD (Semis Code -412010254)				**431,000**	**431,000**	**540,000**
JK1842	**GBPS GHULAM RASOOL @ MUHAMMAD HASHIM JACOBABAD (Semis Code -412010337)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM RASOOL @ MUHAMMAD HASHIM JACOBABAD (Semis Code -412010337)				**264,000**	**264,000**	**361,000**
JK1843	**GGPS BHUDHANI JACOBABAD (Semis Code -412010140)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS BHUDHANI JACOBABAD (Semis Code -412010140)				**361,000**	**361,000**	**465,000**
JK1844	**GBPS JAM KHAN LANJWANI JACOBABAD (Semis Code -412010042)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS JAM KHAN LANJWANI JACOBABAD (Semis Code -412010042)				**318,000**	**318,000**	**419,000**
JK1845	**GBPS YAR MUHAMMAD KATOHAR @ MUHAMMAD SALEH JACOBABAD (Semis Code -412010280)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS YAR MUHAMMAD KATOHAR @ MUHAMMAD SALEH JACOBABAD (Semis Code -412010280)				**271,000**	**271,000**	**369,000**
JK1846	**GBPS ABDUL KHALIQUE BROHI JACOBABAD (Semis Code -412010107)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL KHALIQUE BROHI JACOBABAD (Semis Code -412010107)				**272,000**	**272,000**	**370,000**
JK1847	**GBPS ALI GOHAR BULEDI JACOBABAD (Semis Code -412010348)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS ALI GOHAR BULEDI JACOBABAD (Semis Code -412010348)				**418,000**	**418,000**	**526,000**
JK1848	**GBPS ILLAHI BUX KHOSO JACOBABAD (Semis Code -412010186)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ILLAHI BUX KHOSO JACOBABAD (Semis Code -412010186)				**324,000**	**324,000**	**425,000**
JK1849	**GBPS GUHRAM BROHI JACOBABAD (Semis Code -412010209)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GUHRAM BROHI JACOBABAD (Semis Code -412010209)				**272,000**	**272,000**	**370,000**
JK1851	**GBPS ALI ABAD BROHI @ KHABHAR DASTI JACOBABAD (Semis Code -412010346)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALI ABAD BROHI @ KHABHAR DASTI JACOBABAD (Semis Code -412010346)				**264,000**	**264,000**	**361,000**
JK1852	**GBPS BADIL KHAN DASTI @ MIAN BUX DASTI JACOBABAD (Semis Code -412010356)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS BADIL KHAN DASTI @ MIAN BUX DASTI JACOBABAD (Semis Code -412010356)				**243,000**	**243,000**	**339,000**
JK1854	**GBPS HAMEED ULLAH JACOBABAD (Semis Code -412010259)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAMEED ULLAH JACOBABAD (Semis Code -412010259)				**272,000**	**272,000**	**370,000**
JK1855	**GGPS GHARIB ABAD @ GHULAM JAN BROHI JACOBABAD (Semis Code -412010126)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS GHARIB ABAD @ GHULAM JAN BROHI JACOBABAD (Semis Code -412010126)				**264,000**	**264,000**	**361,000**
JK1856	**GBPS MOULA BUX DAYO JACOBABAD (Semis Code -412010354)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MOULA BUX DAYO JACOBABAD (Semis Code -412010354)				**255,000**	**255,000**	**352,000**
JK1857	**GBPS CHHUTTAL ABAD JACOBABAD (Semis Code -412010277)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS CHHUTTAL ABAD JACOBABAD (Semis Code -412010277)				**355,000**	**355,000**	**459,000**
JK1858	**GBPS GHULAM RASOOL BABAR JACOBABAD (Semis Code -412010360)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GHULAM RASOOL BABAR JACOBABAD (Semis Code -412010360)				**278,000**	**278,000**	**376,000**
JK1859	**GBPS ARZ MUHAMMAD JAMALI JACOBABAD (Semis Code -412010295)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ARZ MUHAMMAD JAMALI JACOBABAD (Semis Code -412010295)				**279,000**	**279,000**	**377,000**
JK1860	**GBPS ALLAH BUX ODHO @ TARO DASTI JACOBABAD (Semis Code -412010294)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ALLAH BUX ODHO @ TARO DASTI JACOBABAD (Semis Code -412010294)				**322,000**	**322,000**	**423,000**
JK1861	**GBPS NOOR MUHAMMAD BROHI JACOBABAD (Semis Code -412010012)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS NOOR MUHAMMAD BROHI JACOBABAD (Semis Code -412010012)				**309,000**	**309,000**	**409,000**
JK1862	**GBPS GULZAR KATOHAR JACOBABAD (Semis Code -412010347)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GULZAR KATOHAR JACOBABAD (Semis Code -412010347)				**249,000**	**249,000**	**345,000**
JK1863	**GBPS LAKHMIR KATOHAR JACOBABAD (Semis Code -412010194)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS LAKHMIR KATOHAR JACOBABAD (Semis Code -412010194)				**299,000**	**299,000**	**399,000**
JK1865	**GGPS SUHINO LUHAR @ PUNHAL LUHAR JACOBABAD (Semis Code -412010112)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS SUHINO LUHAR @ PUNHAL LUHAR JACOBABAD (Semis Code -412010112)				**286,000**	**286,000**	**385,000**
JK1866	**GBPS THERIH @ NADER SHAH JACOBABAD (Semis Code -412010276)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS THERIH @ NADER SHAH JACOBABAD (Semis Code -412010276)				**267,000**	**267,000**	**364,000**
JK1867	**GBPS RAHIM DAD BULEDI JACOBABAD (Semis Code -412010311)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS RAHIM DAD BULEDI JACOBABAD (Semis Code -412010311)				**271,000**	**271,000**	**369,000**
JK1868	**GBPS DAIM BROHI JACOBABAD (Semis Code -412010313)**					
A03	**Operating Expenses**			**190,000**	**111,000**	**190,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			178,000	111,000	178,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS DAIM BROHI JACOBABAD (Semis Code -412010313)				**414,000**	**414,000**	**522,000**
JK1869	**GBPS EIDAN BULEDI JACOBABAD (Semis Code -412010306)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS EIDAN BULEDI JACOBABAD (Semis Code -412010306)				**247,000**	**247,000**	**343,000**
JK1870	**GBPS DAIM KHAN DHANI JACOBABAD (Semis Code -412010406)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DAIM KHAN DHANI JACOBABAD (Semis Code -412010406)				**283,000**	**283,000**	**382,000**
JK1871	**GBPS MUHAMMAD FAZUL MALGHANI JACOBABAD (Semis Code -412010264)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD FAZUL MALGHANI JACOBABAD (Semis Code -412010264)				**278,000**	**278,000**	**376,000**
JK1872	**GBPS PUNHOON BHATTI JACOBABAD (Semis Code -412010312)**					
A03	**Operating Expenses**			**291,000**	**162,000**	**291,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			279,000	162,000	279,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**156,000**	**285,000**	**156,000**
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A133	BUILDINGS AND STRUCTURE			50,000	205,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS PUNHOON BHATTI JACOBABAD (Semis Code -412010312)				**566,000**	**566,000**	**685,000**
JK1873	**GBPS DIL MURAD KHAN UMRANI JACOBABAD (Semis Code -412010329)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DIL MURAD KHAN UMRANI JACOBABAD (Semis Code -412010329)				**288,000**	**288,000**	**387,000**
JK1874	**GBPS MOULA BUX BROHI JACOBABAD (Semis Code -412010251)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MOULA BUX BROHI JACOBABAD (Semis Code -412010251)				**253,000**	**253,000**	**349,000**
JK1876	**GBPS KHAIR MUHAMMAD WANDH JACOBABAD (Semis Code -412010301)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS KHAIR MUHAMMAD WANDH JACOBABAD (Semis Code -412010301)				**326,000**	**326,000**	**428,000**
JK1877	**GBPS QADIR BUX LUHUR JACOBABAD (Semis Code -412010205)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS QADIR BUX LUHUR JACOBABAD (Semis Code -412010205)				**258,000**	**258,000**	**355,000**
JK1879	**GBPS JAFFERAN LUHUR JACOBABAD (Semis Code -412010275)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS JAFFERAN LUHUR JACOBABAD (Semis Code -412010275)				**285,000**	**285,000**	**384,000**
JK1880	**GBPS KOT ALI NAWAZ JALBANI JACOBABAD (Semis Code -412010041)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KOT ALI NAWAZ JALBANI JACOBABAD (Semis Code -412010041)				**279,000**	**279,000**	**377,000**
JK1881	**GBPS BAGI BHATTI JACOBABAD (Semis Code -412010036)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BAGI BHATTI JACOBABAD (Semis Code -412010036)				**273,000**	**273,000**	**371,000**
JK1882	**GBPS RINDO MALGHANI MIRAN LOHUR JACOBABAD (Semis Code -412010246)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS RINDO MALGHANI MIRAN LOHUR JACOBABAD (Semis Code -412010246)				**354,000**	**354,000**	**458,000**
JK1883	**GBPS MUHAMMAD PANAH BROHI JACOBABAD (Semis Code -412010333)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MUHAMMAD PANAH BROHI JACOBABAD (Semis Code -412010333)				**355,000**	**355,000**	**459,000**
JK1884	**GBPS SHADMAN BULEDI JACOBABAD (Semis Code -412010234)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SHADMAN BULEDI JACOBABAD (Semis Code -412010234)				**322,000**	**322,000**	**423,000**
JK1885	**GBPS MUHAMMAD KHAN KHAND JACOBABAD (Semis Code -412010241)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD KHAN KHAND JACOBABAD (Semis Code -412010241)				**285,000**	**285,000**	**384,000**
JK1886	**GBPS WALI MUHAMMAD BROHI JACOBABAD (Semis Code -412010240)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS WALI MUHAMMAD BROHI JACOBABAD (Semis Code -412010240)				**271,000**	**271,000**	**369,000**
JK1887	**GBPS MANJHI KHAND JACOBABAD (Semis Code -412010233)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MANJHI KHAND JACOBABAD (Semis Code -412010233)				**242,000**	**242,000**	**338,000**
JK1888	**GBPS KHUSH MUHAMMAD PANHWAR JACOBABAD (Semis Code -412010287)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KHUSH MUHAMMAD PANHWAR JACOBABAD (Semis Code -412010287)				**273,000**	**273,000**	**371,000**
JK1889	**GBPS ALI RAZA BULEDI JACOBABAD (Semis Code -412010363)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALI RAZA BULEDI JACOBABAD (Semis Code -412010363)				**256,000**	**256,000**	**353,000**
JK1890	**GBPS QADIR PUR PANHWAR JACOBABAD (Semis Code -412010082)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS QADIR PUR PANHWAR JACOBABAD (Semis Code -412010082)				**339,000**	**339,000**	**442,000**
JK1891	**GBPS ALAM KHAN LAGHARI JACOBABAD (Semis Code -412010324)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALAM KHAN LAGHARI JACOBABAD (Semis Code -412010324)				**280,000**	**280,000**	**378,000**
JK1892	**GBPS MUMTAZ JHANG JACOBABAD (Semis Code -412010002)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUMTAZ JHANG JACOBABAD (Semis Code -412010002)				**292,000**	**292,000**	**391,000**
JK1893	**GBPS GULAB MARI JACOBABAD (Semis Code -412010057)**					
A03	**Operating Expenses**			**179,000**	**106,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			167,000	106,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS GULAB MARI JACOBABAD (Semis Code -412010057)				**398,000**	**398,000**	**505,000**
JK1894	**GBPS LAL BUX MALGHANI JACOBABAD (Semis Code -412010268)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS LAL BUX MALGHANI JACOBABAD (Semis Code -412010268)				**340,000**	**340,000**	**443,000**
JK1895	**GBPS MUHEEM BROHI JACOBABAD (Semis Code -412010215)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHEEM BROHI JACOBABAD (Semis Code -412010215)				**258,000**	**258,000**	**355,000**
JK1896	**GBPS HAZAR KHAN BROHI JACOBABAD (Semis Code -412010011)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAZAR KHAN BROHI JACOBABAD (Semis Code -412010011)				**264,000**	**264,000**	**361,000**
JK1897	**GBPS SATTAR ABAD JACOBABAD (Semis Code -412010055)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SATTAR ABAD JACOBABAD (Semis Code -412010055)				**313,000**	**313,000**	**414,000**
JK1898	**GBPS MUBARAK BROHI JACOBABAD (Semis Code -412010226)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUBARAK BROHI JACOBABAD (Semis Code -412010226)				**326,000**	**326,000**	**428,000**
JK1899	**GBPS ABDUL REHMAN RIND JACOBABAD (Semis Code -412010405)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL REHMAN RIND JACOBABAD (Semis Code -412010405)				**250,000**	**250,000**	**346,000**
JK1900	**GBPS QAISAR WANDH JACOBABAD (Semis Code -412010045)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS QAISAR WANDH JACOBABAD (Semis Code -412010045)				**278,000**	**278,000**	**376,000**
JK1901	**GBPS GHOUS PUR SHAHLIANI JACOBABAD (Semis Code -412010103)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS GHOUS PUR SHAHLIANI JACOBABAD (Semis Code -412010103)				**340,000**	**340,000**	**443,000**
JK1902	**GBPS BAHRAM KHAND JACOBABAD (Semis Code -412010004)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BAHRAM KHAND JACOBABAD (Semis Code -412010004)				**258,000**	**258,000**	**355,000**
JK1903	**GBPS MUHAMMAD ARIF ODHO JACOBABAD (Semis Code -412010344)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD ARIF ODHO JACOBABAD (Semis Code -412010344)				**258,000**	**258,000**	**355,000**
JK1904	**GBPS MIR MUHAMMAD UMRANI JACOBABAD (Semis Code -412010028)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MIR MUHAMMAD UMRANI JACOBABAD (Semis Code -412010028)				**280,000**	**280,000**	**378,000**
JK1905	**GBPS NAZAR MUHAMMAD JAMALI JACOBABAD (Semis Code -412010023)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS NAZAR MUHAMMAD JAMALI JACOBABAD (Semis Code -412010023)				**295,000**	**295,000**	**394,000**
JK1906	**GBPS CHANDAN RIND JACOBABAD (Semis Code -412010282)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS CHANDAN RIND JACOBABAD (Semis Code -412010282)				**272,000**	**272,000**	**370,000**
JK1907	**GBPS ALLAHANDO JAMALI JACOBABAD (Semis Code -412010046)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALLAHANDO JAMALI JACOBABAD (Semis Code -412010046)				**277,000**	**277,000**	**375,000**
JK1908	**GBPS GUL HASSAN DINARI JACOBABAD (Semis Code -412010353)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GUL HASSAN DINARI JACOBABAD (Semis Code -412010353)				**280,000**	**280,000**	**378,000**
JK1909	**GBPS LAL BUX JACOBABAD (Semis Code -412010047)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS LAL BUX JACOBABAD (Semis Code -412010047)				**294,000**	**294,000**	**393,000**
JK1910	**GBPS MIR MUHAMMAD RAWAHI JACOBABAD (Semis Code -412010286)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MIR MUHAMMAD RAWAHI JACOBABAD (Semis Code -412010286)				**278,000**	**278,000**	**376,000**
JK1911	**GBPS PEROZ KHAN BROHI JACOBABAD (Semis Code -412010407)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS PEROZ KHAN BROHI JACOBABAD (Semis Code -412010407)				**248,000**	**248,000**	**344,000**
JK1912	**GBPS YAR MUHAMMAD PAHANWAR @ MUGHEM MALGHANI JACOBABAD (Semis Code -412010054)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS YAR MUHAMMAD PAHANWAR @ MUGHEM MALGHANI JACOBABAD (Semis Code -412010054)				**272,000**	**272,000**	**370,000**
JK1913	**GBPS ALLAH RAKHIYO BROHI JACOBABAD (Semis Code -412010014)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALLAH RAKHIYO BROHI JACOBABAD (Semis Code -412010014)				**258,000**	**258,000**	**355,000**
JK1914	**GBPS ZULFIQAR ALI BABAR JACOBABAD (Semis Code -412010210)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ZULFIQAR ALI BABAR JACOBABAD (Semis Code -412010210)				**303,000**	**303,000**	**403,000**
JK1916	**GBPS ALOODO KHAN UMRANI JACOBABAD (Semis Code -412010232)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALOODO KHAN UMRANI JACOBABAD (Semis Code -412010232)				**267,000**	**267,000**	**364,000**
JK1917	**GBPS MULA SOOMAR BROHI JACOBABAD (Semis Code -412010038)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MULA SOOMAR BROHI JACOBABAD (Semis Code -412010038)				**282,000**	**282,000**	**380,000**
JK1918	**GBPS KARAM ALI BROHI @ YAR MUHAMMAD JAMALI JACOBABAD (Semis Code -412010049)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KARAM ALI BROHI @ YAR MUHAMMAD JAMALI JACOBABAD (Semis Code -412010049)				**267,000**	**267,000**	**364,000**
JK1919	**GBPS HABIB ULLAH BROHI JACOBABAD (Semis Code -412010022)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HABIB ULLAH BROHI JACOBABAD (Semis Code -412010022)				**309,000**	**309,000**	**409,000**
JK1920	**GBPS MIRAN PUR JACOBABAD (Semis Code -412010067)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS MIRAN PUR JACOBABAD (Semis Code -412010067)				**408,000**	**408,000**	**516,000**
JK1921	**GBPS RASOOL BUX UMRANI JACOBABAD (Semis Code -412010336)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RASOOL BUX UMRANI JACOBABAD (Semis Code -412010336)				**267,000**	**267,000**	**364,000**
JK1922	**GBPS SHAHZAD THAHIM JACOBABAD (Semis Code -412010236)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SHAHZAD THAHIM JACOBABAD (Semis Code -412010236)				**267,000**	**267,000**	**364,000**
JK1923	**GBPS QALANDAR BUX BROHI JACOBABAD (Semis Code -412010013)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS QALANDAR BUX BROHI JACOBABAD (Semis Code -412010013)				**333,000**	**333,000**	**435,000**
JK1924	**GBPS ALI HASSAN BROHI JACOBABAD (Semis Code -412010050)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALI HASSAN BROHI JACOBABAD (Semis Code -412010050)				**278,000**	**278,000**	**376,000**
JK1925	**GBPS GUL HASSAN JAMALI JACOBABAD (Semis Code -412010003)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GUL HASSAN JAMALI JACOBABAD (Semis Code -412010003)				**271,000**	**271,000**	**369,000**
JK1926	**GBPS ABDUL RAHMAN BROHI JACOBABAD (Semis Code -412010016)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ABDUL RAHMAN BROHI JACOBABAD (Semis Code -412010016)				**313,000**	**313,000**	**414,000**
JK1927	**GBPS MUHAMMAD UMAR BABAR JACOBABAD (Semis Code -412010182)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD UMAR BABAR JACOBABAD (Semis Code -412010182)				**262,000**	**262,000**	**359,000**
JK1928	**GBPS HAJI GUL HASSAN DAHANI JACOBABAD (Semis Code -412010096)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI GUL HASSAN DAHANI JACOBABAD (Semis Code -412010096)				**257,000**	**257,000**	**354,000**
JK1929	**GBPS GHULAM NABI UMRANI JACOBABAD (Semis Code -412010320)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM NABI UMRANI JACOBABAD (Semis Code -412010320)				**272,000**	**272,000**	**370,000**
JK1930	**GBPS SHAHMIR JAMALI JACOBABAD (Semis Code -412010085)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SHAHMIR JAMALI JACOBABAD (Semis Code -412010085)				**233,000**	**233,000**	**328,000**
JK1931	**GGPS TAJO DERO I JACOBABAD (Semis Code -412010125)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS TAJO DERO I JACOBABAD (Semis Code -412010125)				**317,000**	**317,000**	**418,000**
JK1932	**GGPS AMIR ABAD @ SUHNO LOHAR JACOBABAD (Semis Code -412010131)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS AMIR ABAD @ SUHNO LOHAR JACOBABAD (Semis Code -412010131)				**333,000**	**333,000**	**435,000**
JK1933	**GGPS RAILWAY STATION II JACOBABAD (Semis Code -412010121)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS RAILWAY STATION II JACOBABAD (Semis Code -412010121)				**282,000**	**282,000**	**380,000**
JK1934	**GGPS SADDAABAD JACOBABAD (Semis Code -412010411)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS SADDAABAD JACOBABAD (Semis Code -412010411)				**237,000**	**237,000**	**332,000**
JK1935	**GGPS AMIR ABAD JACOBABAD (Semis Code -412010284)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS AMIR ABAD JACOBABAD (Semis Code -412010284)				**283,000**	**283,000**	**382,000**
JK1936	**GGPS RAHMAT ABAD JACOBABAD (Semis Code -412010152)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS RAHMAT ABAD JACOBABAD (Semis Code -412010152)				**271,000**	**271,000**	**369,000**
JK1937	**GGPS RABAN JEE WANDH JACOBABAD (Semis Code -412010143)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS RABAN JEE WANDH JACOBABAD (Semis Code -412010143)				**309,000**	**309,000**	**409,000**
JK1938	**GGPS JAHAN PUR JACOBABAD (Semis Code -412010128)**					
A03	**Operating Expenses**			**205,000**	**119,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			193,000	119,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GGPS JAHAN PUR JACOBABAD (Semis Code -412010128)				**437,000**	**437,000**	**547,000**
JK1939	**GGPS JAHAN PUR @ MUNAWAR ALI KHASKHELI JACOBABAD (Semis Code -412010111)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS JAHAN PUR @ MUNAWAR ALI KHASKHELI JACOBABAD (Semis Code -412010111)				**277,000**	**277,000**	**375,000**
JK1942	**GGPS HAJI IMAM BUX CHACHAR JACOBABAD (Semis Code -412010149)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS HAJI IMAM BUX CHACHAR JACOBABAD (Semis Code -412010149)				**256,000**	**256,000**	**353,000**
JK1943	**GGPS JAFFAR ABAD JACOBABAD (Semis Code -412010136)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS JAFFAR ABAD JACOBABAD (Semis Code -412010136)				**249,000**	**249,000**	**345,000**
JK1944	**GGPS PUNHOON BHATTI JACOBABAD (Semis Code -412010155)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GGPS PUNHOON BHATTI JACOBABAD (Semis Code -412010155)				**400,000**	**400,000**	**507,000**
JK1945	**GGPS RAILWAY STATION I JACOBABAD (Semis Code -412010120)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS RAILWAY STATION I JACOBABAD (Semis Code -412010120)				**273,000**	**273,000**	**371,000**
JK1946	**GGPS RAHIM DAD BULEDI JACOBABAD (Semis Code -412010139)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS RAHIM DAD BULEDI JACOBABAD (Semis Code -412010139)				**269,000**	**269,000**	**367,000**
JK1947	**GGPS DODA PUR JACOBABAD (Semis Code -412010134)**					
A03	**Operating Expenses**			**258,000**	**162,000**	**258,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			234,000	162,000	234,000
A09	**Physical Assets**			**203,000**	**203,000**	**406,000**
A097	PURCHASE FURNITURE & FIXTURE			203,000	203,000	406,000
A13	**Repairs and Maintenance**			**183,000**	**279,000**	**133,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			100,000	215,000	50,000
A138	GENERAL			19,000		19,000
Total-GGPS DODA PUR JACOBABAD (Semis Code -412010134)				**644,000**	**644,000**	**797,000**
JK1948	**GGPS KHAIR MUHAMMAD WANDH JACOBABAD (Semis Code -412010158)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS KHAIR MUHAMMAD WANDH JACOBABAD (Semis Code -412010158)				**322,000**	**322,000**	**423,000**
JK1949	**GGPS MAGHAL @ ALLAHANDO JAM ALI JOCOBABAD (Semis Code -412010138)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS MAGHAL @ ALLAHANDO JAM ALI JOCOBABAD (Semis Code -412010138)				**282,000**	**282,000**	**380,000**
JK1950	**GGPS ABDUL KHALIQUE BROHI JACOBABAD (Semis Code -412010157)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS ABDUL KHALIQUE BROHI JACOBABAD (Semis Code -412010157)				**256,000**	**256,000**	**353,000**
JK1951	**GGPS PANDHI LAGHARI JACOBABAD (Semis Code -412010150)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS PANDHI LAGHARI JACOBABAD (Semis Code -412010150)				**273,000**	**273,000**	**371,000**
JK1952	**GGPS ALIM KHAN LEGHARI JACOBABAD (Semis Code -412010410)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS ALIM KHAN LEGHARI JACOBABAD (Semis Code -412010410)				**264,000**	**264,000**	**361,000**
JK1953	**GGPS GULAB MARI JACOBABAD (Semis Code -412010116)**					
A03	**Operating Expenses**			**193,000**	**129,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			169,000	129,000	169,000
A09	**Physical Assets**			**196,000**	**196,000**	**392,000**
A097	PURCHASE FURNITURE & FIXTURE			196,000	196,000	392,000
A13	**Repairs and Maintenance**			**157,000**	**221,000**	**107,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			100,000	177,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS GULAB MARI JACOBABAD (Semis Code -412010116)				**546,000**	**546,000**	**692,000**
JK1954	**GGPS - DODA PUR JACOBABAD (Semis Code -412010156)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS - DODA PUR JACOBABAD (Semis Code -412010156)				**256,000**	**256,000**	**353,000**
JK1955	**GGPS SARWAR ABAD JACOBABAD (Semis Code -412010127)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS SARWAR ABAD JACOBABAD (Semis Code -412010127)				**257,000**	**257,000**	**354,000**
JK1956	**GGPS - GULAB MARI JACOBABAD (Semis Code -412010113)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS - GULAB MARI JACOBABAD (Semis Code -412010113)				**282,000**	**282,000**	**380,000**
JK1957	**GGPS MIRAN PUR JACOBABAD (Semis Code -412010135)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MIRAN PUR JACOBABAD (Semis Code -412010135)				**256,000**	**256,000**	**353,000**
091102 Total-PRIMARY				**296,787,000**	**296,787,000**	**387,790,000**
0911 Total-PRE-&PRIMARY EDUCATION AFFAIR				**296,787,000**	**296,787,000**	**387,790,000**
091 Total-PRE.& PRI. EDU. AFFAIRS & SERV				**296,787,000**	**296,787,000**	**387,790,000**
09 Total-EDU. AFFAIRS & SERV.				**296,787,000**	**296,787,000**	**387,790,000**
Total-				**296,787,000**	**296,787,000**	**387,790,000**
TOTAL-DEMAND				**296,787,000**	**296,787,000**	**387,790,000**

No.187- Primary (District Kashmore) **DEMANDS FOR GRANTS**

Demand No.187

(SC21187)

Primary (District Kashmore)

I. ESTIMATES of the Amount required in the year ending 30th June, 2027 for

Primary (District Kashmore)

Authorised : Rs 318,976,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

SCHOOL EDUCATION DEPARTMENT

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
091	Pre.& Pri. Edu. Affairs & Serv	243,531,000	243,531,000	318,976,000
	Total	**243,531,000**	**243,531,000**	**318,976,000**
A03	**Operating Expenses**	**98,265,000**	**61,611,000**	**98,265,000**
A09	**Physical Assets**	**76,095,000**	**76,095,000**	**152,190,000**
A13	**Repairs and Maintenance**	**69,171,000**	**105,825,000**	**68,521,000**
	Total	**243,531,000**	**243,531,000**	**318,976,000**

No.187- Primary (District Kashmore) **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR**					
091102	**PRIMARY**					
KK1001	**GBPS MIR MUHAMMAD LASHARI KASHMORE AT KANDHKOT (Semis Code -412030694)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MIR MUHAMMAD LASHARI KASHMORE AT KANDHKOT (Semis Code -412030694)				**361,000**	**361,000**	**465,000**
KK1002	**GBPS GULAB JAFFERI KASHMORE AT KANDHKOT (Semis Code -412030308)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS GULAB JAFFERI KASHMORE AT KANDHKOT (Semis Code -412030308)				**418,000**	**418,000**	**526,000**
KK1003	**GBPS - AADAT KHAN GOLO KASHMORE AT KANDHKOT (Semis Code -426020270)**					
A03	**Operating Expenses**			**1,013,000**	**523,000**	**1,013,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			1,001,000	523,000	1,001,000
A09	**Physical Assets**			**198,000**	**198,000**	**396,000**
A097	PURCHASE FURNITURE & FIXTURE			198,000	198,000	396,000
A13	**Repairs and Maintenance**			**445,000**	**935,000**	**445,000**
A132	FURNITURE AND FIXTURE			297,000	297,000	297,000
A133	BUILDINGS AND STRUCTURE			50,000	638,000	50,000
A138	GENERAL			98,000		98,000
Total-GBPS - AADAT KHAN GOLO KASHMORE AT KANDHKOT (Semis Code -426020270)				**1,656,000**	**1,656,000**	**1,854,000**
KK1004	**GBPS SULEMAN SARKI KASHMORE AT KANDHKOT (Semis Code -412030047)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS SULEMAN SARKI KASHMORE AT KANDHKOT (Semis Code -412030047)				**376,000**	**376,000**	**481,000**
KK1005	**GGPS MUHAMMAD ZAMAN SARKI KASHMORE AT KANDHKOT (Semis Code -412030219)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS MUHAMMAD ZAMAN SARKI KASHMORE AT KANDHKOT (Semis Code -412030219)				**288,000**	**288,000**	**387,000**
KK1006	**GBPS - ABDUL BAQI KHOSO KASHMORE AT KANDHKOT (Semis Code -426030151)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS - ABDUL BAQI KHOSO KASHMORE AT KANDHKOT (Semis Code -426030151)				**288,000**	**288,000**	**387,000**
KK1007	**GBPS HOURAN KHOSO KASHMORE AT KANDHKOT (Semis Code -426010155)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HOURAN KHOSO KASHMORE AT KANDHKOT (Semis Code -426010155)				**262,000**	**262,000**	**359,000**
KK1008	**GBPS JATOI JAGIRANI KASHMORE AT KANDHKOT (Semis Code -426010309)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS JATOI JAGIRANI KASHMORE AT KANDHKOT (Semis Code -426010309)				**302,000**	**302,000**	**402,000**
KK1009	**GBPS PAHALWAN KHAN LOLAI KASHMORE AT KANDHKOT (Semis Code -426010157)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS PAHALWAN KHAN LOLAI KASHMORE AT KANDHKOT (Semis Code -426010157)				**343,000**	**343,000**	**446,000**
KK1010	**GBPS DARI KASHMORE AT KANDHKOT (Semis Code -426010186)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DARI KASHMORE AT KANDHKOT (Semis Code -426010186)				**267,000**	**267,000**	**364,000**
KK1011	**GBPS AZAD KHAN KHOSO KASHMORE AT KANDHKOT (Semis Code -426010165)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS AZAD KHAN KHOSO KASHMORE AT KANDHKOT (Semis Code -426010165)				**277,000**	**277,000**	**375,000**
KK1012	**GBPS SHADAN LOLAI KASHMORE AT KANDHKOT (Semis Code -426010271)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SHADAN LOLAI KASHMORE AT KANDHKOT (Semis Code -426010271)				**337,000**	**337,000**	**439,000**
KK1013	**GBPS WAHID BUX BHAYO KASHMORE AT KANDHKOT (Semis Code -426010188)**					
A03	**Operating Expenses**			**228,000**	**128,000**	**228,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			222,000	128,000	222,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS WAHID BUX BHAYO KASHMORE AT KANDHKOT (Semis Code -426010188)				**474,000**	**474,000**	**587,000**
KK1014	**GBPS - ABDUL BARI KHOSO KASHMORE AT KANDHKOT (Semis Code -426010320)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**171,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - ABDUL BARI KHOSO KASHMORE AT KANDHKOT (Semis Code -426010320)				**375,000**	**375,000**	**480,000**
KK1015	**GBPS MIANI QAISAR KHAN KASHMORE AT KANDHKOT (Semis Code -426010189)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS MIANI QAISAR KHAN KASHMORE AT KANDHKOT (Semis Code -426010189)				**403,000**	**403,000**	**510,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1016	**GBPS MOHSIN SHAH KASHMORE AT KANDHKOT (Semis Code -426010219)**					
A03	**Operating Expenses**			**365,000**	**199,000**	**365,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			353,000	199,000	353,000
A09	**Physical Assets**			**127,000**	**127,000**	**254,000**
A097	PURCHASE FURNITURE & FIXTURE			127,000	127,000	254,000
A13	**Repairs and Maintenance**			**186,000**	**352,000**	**186,000**
A132	FURNITURE AND FIXTURE			103,000	103,000	103,000
A133	BUILDINGS AND STRUCTURE			50,000	249,000	50,000
A138	GENERAL			33,000		33,000
Total-GBPS MOHSIN SHAH KASHMORE AT KANDHKOT (Semis Code -426010219)				**678,000**	**678,000**	**805,000**
KK1017	**GBPS HAZOOR BUX OGAHI KASHMORE AT KANDHKOT (Semis Code -426010256)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS HAZOOR BUX OGAHI KASHMORE AT KANDHKOT (Semis Code -426010256)				**383,000**	**383,000**	**489,000**
KK1018	**GBPS JAHAN KHAN BHANGWAR KASHMORE AT KANDHKOT (Semis Code -426010246)**					
A03	**Operating Expenses**			**265,000**	**149,000**	**265,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			253,000	149,000	253,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**262,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	189,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS JAHAN KHAN BHANGWAR KASHMORE AT KANDHKOT (Semis Code -426010246)				**527,000**	**527,000**	**643,000**
KK1019	**GBPS SUHRAB KHAN JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426030521)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SUHRAB KHAN JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426030521)				**277,000**	**277,000**	**375,000**
KK1020	**GBPS ALI SHAH @ ALI HASSAN OGAHI KASHMORE AT KANDHKOT (Semis Code -426010179)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ALI SHAH @ ALI HASSAN OGAHI KASHMORE AT KANDHKOT (Semis Code -426010179)				**303,000**	**303,000**	**403,000**
KK1021	**GBPS MUMTAZ ABAD KASHMORE AT KANDHKOT (Semis Code -426010232)**					
A03	**Operating Expenses**			**636,000**	**335,000**	**636,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			624,000	335,000	624,000
A09	**Physical Assets**			**157,000**	**157,000**	**314,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			157,000	157,000	314,000
A13	**Repairs and Maintenance**			**294,000**	**595,000**	**294,000**
A132	FURNITURE AND FIXTURE			184,000	184,000	184,000
A133	BUILDINGS AND STRUCTURE			50,000	411,000	50,000
A138	GENERAL			60,000		60,000
Total-GBPS MUMTAZ ABAD KASHMORE AT KANDHKOT (Semis Code -426010232)				**1,087,000**	**1,087,000**	**1,244,000**
KK1022	**GBPS - ABDUL FATAH GOLATO (DOMKI) KASHMORE AT KANDHKOT (Semis Code -426020479)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - ABDUL FATAH GOLATO (DOMKI) KASHMORE AT KANDHKOT (Semis Code -426020479)				**343,000**	**343,000**	**446,000**
KK1023	**GBPS BADANI (MAIN) KASHMORE AT KANDHKOT (Semis Code -426020425)**					
A03	**Operating Expenses**			**237,000**	**132,000**	**237,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			231,000	132,000	231,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS BADANI (MAIN) KASHMORE AT KANDHKOT (Semis Code -426020425)				**488,000**	**488,000**	**602,000**
KK1024	**GBPS RAIS MUHAMMAD UMER BHUTTO KASHMORE AT KANDHKOT (Semis Code -426020099)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS RAIS MUHAMMAD UMER BHUTTO KASHMORE AT KANDHKOT (Semis Code -426020099)				**340,000**	**340,000**	**443,000**
KK1025	**GBPS BADANI NO: II KASHMORE AT KANDHKOT (Semis Code -426020426)**					
A03	**Operating Expenses**			**170,000**	**101,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			158,000	101,000	158,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS BADANI NO: II KASHMORE AT KANDHKOT (Semis Code -426020426)				**384,000**	**384,000**	**490,000**
KK1026	**GBPS ABDULLAH BHATTI KASHMORE AT KANDHKOT (Semis Code -426020254)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS ABDULLAH BHATTI KASHMORE AT KANDHKOT (Semis Code -426020254)				**403,000**	**403,000**	**510,000**
KK1027	**GBPS - ADRESH KASHMORE AT KANDHKOT (Semis Code -426010291)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS - ADRESH KASHMORE AT KANDHKOT (Semis Code -426010291)				**247,000**	**247,000**	**343,000**
KK1028	**GBPS GUDDU KASHMORE AT KANDHKOT (Semis Code -426020372)**					
A03	**Operating Expenses**			**685,000**	**359,000**	**685,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			673,000	359,000	673,000
A09	**Physical Assets**			**162,000**	**162,000**	**324,000**
A097	PURCHASE FURNITURE & FIXTURE			162,000	162,000	324,000
A13	**Repairs and Maintenance**			**313,000**	**639,000**	**313,000**
A132	FURNITURE AND FIXTURE			198,000	198,000	198,000
A133	BUILDINGS AND STRUCTURE			50,000	441,000	50,000
A138	GENERAL			65,000		65,000
Total-GBPS GUDDU KASHMORE AT KANDHKOT (Semis Code -426020372)				**1,160,000**	**1,160,000**	**1,322,000**
KK1029	**GGPS COLONY NO 1 KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020187)**					
A03	**Operating Expenses**			**209,000**	**121,000**	**209,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			197,000	121,000	197,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**212,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	156,000	50,000
A138	GENERAL			18,000		18,000
Total-GGPS COLONY NO 1 KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020187)				**443,000**	**443,000**	**553,000**
KK1030	**GBPS COLONY NO 1 KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020368)**					
A03	**Operating Expenses**			**573,000**	**303,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			561,000	303,000	561,000
A09	**Physical Assets**			**150,000**	**150,000**	**300,000**
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	300,000
A13	**Repairs and Maintenance**			**269,000**	**539,000**	**269,000**
A132	FURNITURE AND FIXTURE			165,000	165,000	165,000
A133	BUILDINGS AND STRUCTURE			50,000	374,000	50,000
A138	GENERAL			54,000		54,000
Total-GBPS COLONY NO 1 KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020368)				**992,000**	**992,000**	**1,142,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1031	**GBPS GPS AMEEN ABAD KASHMORE AT KANDHKOT (Semis Code -426020568)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GPS AMEEN ABAD KASHMORE AT KANDHKOT (Semis Code -426020568)				**316,000**	**316,000**	**417,000**
KK1032	**GBPS PANDHI KALWAR KASHMORE AT KANDHKOT (Semis Code -426020367)**					
A03	**Operating Expenses**			**329,000**	**178,000**	**329,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			323,000	178,000	323,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**174,000**	**325,000**	**174,000**
A132	FURNITURE AND FIXTURE			94,000	94,000	94,000
A133	BUILDINGS AND STRUCTURE			50,000	231,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			30,000		30,000
Total-GBPS PANDHI KALWAR KASHMORE AT KANDHKOT (Semis Code -426020367)				**627,000**	**627,000**	**751,000**
KK1033	**GBPS - BASHIR ABAD KASHMORE AT KANDHKOT (Semis Code -412030565)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS - BASHIR ABAD KASHMORE AT KANDHKOT (Semis Code -412030565)				**337,000**	**337,000**	**439,000**
KK1034	**GBPS SOBHANI KASHMORE AT KANDHKOT (Semis Code -426020097)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SOBHANI KASHMORE AT KANDHKOT (Semis Code -426020097)				**316,000**	**316,000**	**417,000**
KK1035	**GGPS KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020191)**					
A03	**Operating Expenses**			**429,000**	**228,000**	**429,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			423,000	228,000	423,000
A09	**Physical Assets**			**135,000**	**135,000**	**270,000**
A097	PURCHASE FURNITURE & FIXTURE			135,000	135,000	270,000
A13	**Repairs and Maintenance**			**214,000**	**415,000**	**214,000**
A132	FURNITURE AND FIXTURE			124,000	124,000	124,000
A133	BUILDINGS AND STRUCTURE			50,000	291,000	50,000
A138	GENERAL			40,000		40,000
Total-GGPS KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020191)				**778,000**	**778,000**	**913,000**
KK1036	**GBPS - BIJAR KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030403)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS - BIJAR KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030403)				**378,000**	**378,000**	**483,000**
KK1037	**GBPS NAZAR MUHAMMAD JAFFERY KASHMORE AT KANDHKOT (Semis Code -426030005)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NAZAR MUHAMMAD JAFFERY KASHMORE AT KANDHKOT (Semis Code -426030005)				**252,000**	**252,000**	**348,000**
KK1038	**GBPS ABDUL HAKEEM NOONARI KASHMORE AT KANDHKOT (Semis Code -426010240)**					
A03	**Operating Expenses**			**288,000**	**190,500**	**288,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			282,000	190,500	282,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**157,000**	**254,500**	**157,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			81,000	81,000	81,000
A133	BUILDINGS AND STRUCTURE			50,000	167,000	50,000
A138	GENERAL			26,000	6,500	26,000
Total-GBPS ABDUL HAKEEM NOONARI KASHMORE AT KANDHKOT (Semis Code -426010240)				**564,000**	**564,000**	**683,000**
KK1039	**GBPS MIANI SOHRAB KASHMORE AT KANDHKOT (Semis Code -426030345)**					
A03	**Operating Expenses**			**293,000**	**163,000**	**293,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			281,000	163,000	281,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**157,000**	**287,000**	**157,000**
A132	FURNITURE AND FIXTURE			81,000	81,000	81,000
A133	BUILDINGS AND STRUCTURE			50,000	206,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS MIANI SOHRAB KASHMORE AT KANDHKOT (Semis Code -426030345)				**569,000**	**569,000**	**688,000**
KK1040	**GBPS - DIN MUHAMMAD MALIK KASHMORE AT KANDHKOT (Semis Code -426020158)**					
A03	**Operating Expenses**			**536,000**	**301,000**	**536,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			512,000	301,000	512,000
A09	**Physical Assets**			**233,000**	**233,000**	**466,000**
A097	PURCHASE FURNITURE & FIXTURE			233,000	233,000	466,000
A13	**Repairs and Maintenance**			**295,000**	**530,000**	**245,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			148,000	148,000	148,000
A133	BUILDINGS AND STRUCTURE			100,000	382,000	50,000
A138	GENERAL			47,000		47,000
Total-GBPS - DIN MUHAMMAD MALIK KASHMORE AT KANDHKOT (Semis Code -426020158)				**1,064,000**	**1,064,000**	**1,247,000**
KK1041	**GBPS - JAFFAR ABAD KASHMORE AT KANDHKOT (Semis Code -426030488)**					
A03	**Operating Expenses**			**208,000**	**137,000**	**208,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			184,000	137,000	184,000
A09	**Physical Assets**			**197,000**	**197,000**	**394,000**
A097	PURCHASE FURNITURE & FIXTURE			197,000	197,000	394,000
A13	**Repairs and Maintenance**			**164,000**	**235,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			100,000	186,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS - JAFFAR ABAD KASHMORE AT KANDHKOT (Semis Code -426030488)				**569,000**	**569,000**	**716,000**
KK1042	**GBPS ABDULLAH KHAN JAFFERI KASHMORE AT KANDHKOT (Semis Code -412030090)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABDULLAH KHAN JAFFERI KASHMORE AT KANDHKOT (Semis Code -412030090)				**286,000**	**286,000**	**385,000**
KK1043	**GBPS JEEO MALIK KASHMORE AT KANDHKOT (Semis Code -426030385)**					
A03	**Operating Expenses**			**195,000**	**114,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			183,000	114,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS JEEO MALIK KASHMORE AT KANDHKOT (Semis Code -426030385)				**422,000**	**422,000**	**531,000**
KK1044	**GBPS WADIYO MAZARI KASHMORE AT KANDHKOT (Semis Code -426020440)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS WADIYO MAZARI KASHMORE AT KANDHKOT (Semis Code -426020440)				**264,000**	**264,000**	**361,000**
KK1045	**GBPS FAQIR MUHAMMAD GOLO KASHMORE AT KANDHKOT (Semis Code -426020275)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS FAQIR MUHAMMAD GOLO KASHMORE AT KANDHKOT (Semis Code -426020275)				**322,000**	**322,000**	**423,000**
KK1046	**GBPS JALAL DIN KHOSO @ GHULAM M. BANGWAR KASHMORE AT KANDHKOT (Semis Code -426020150)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS JALAL DIN KHOSO @ GHULAM M. BANGWAR KASHMORE AT KANDHKOT (Semis Code -426020150)				**354,000**	**354,000**	**458,000**
KK1047	**GBPS ABDUL HAMEED KHOSO KASHMORE AT KANDHKOT (Semis Code -426020109)**					
A03	**Operating Expenses**			**187,000**	**110,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			175,000	110,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS ABDUL HAMEED KHOSO KASHMORE AT KANDHKOT (Semis Code -426020109)				**409,000**	**409,000**	**517,000**
KK1048	**GBPS GHOUS BUX BHANGWAR KASHMORE AT KANDHKOT (Semis Code -426020062)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHOUS BUX BHANGWAR KASHMORE AT KANDHKOT (Semis Code -426020062)				**269,000**	**269,000**	**367,000**
KK1049	**GBPS JAN MUHAMMAD MAZARI KASHMORE AT KANDHKOT (Semis Code -426020344)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS JAN MUHAMMAD MAZARI KASHMORE AT KANDHKOT (Semis Code -426020344)				**303,000**	**303,000**	**403,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1050	**GBPS NASSARUDDIN KHOSO KASHMORE AT KANDHKOT (Semis Code -426020442)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS NASSARUDDIN KHOSO KASHMORE AT KANDHKOT (Semis Code -426020442)				**378,000**	**378,000**	**483,000**
KK1051	**GBPS LASHKAR KHAN KASHMORE AT KANDHKOT (Semis Code -426020402)**					
A03	**Operating Expenses**			**304,000**	**169,000**	**304,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			292,000	169,000	292,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**161,000**	**296,000**	**161,000**
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A133	BUILDINGS AND STRUCTURE			50,000	212,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			27,000		27,000
Total-GBPS LASHKAR KHAN KASHMORE AT KANDHKOT (Semis Code -426020402)				**585,000**	**585,000**	**705,000**
KK1052	**GBPS MUJAHID ABAD KASHMORE AT KANDHKOT (Semis Code -426020051)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUJAHID ABAD KASHMORE AT KANDHKOT (Semis Code -426020051)				**309,000**	**309,000**	**409,000**
KK1053	**GBPS DIN MUHAMMAD MALIK KASHMORE AT KANDHKOT (Semis Code -426020124)**					
A03	**Operating Expenses**			**210,000**	**138,000**	**210,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			186,000	138,000	186,000
A09	**Physical Assets**			**197,000**	**197,000**	**394,000**
A097	PURCHASE FURNITURE & FIXTURE			197,000	197,000	394,000
A13	**Repairs and Maintenance**			**163,000**	**235,000**	**113,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			100,000	186,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS DIN MUHAMMAD MALIK KASHMORE AT KANDHKOT (Semis Code -426020124)				**570,000**	**570,000**	**717,000**
KK1054	**GBPS SAJAN WAGHUR KASHMORE AT KANDHKOT (Semis Code -426020007)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SAJAN WAGHUR KASHMORE AT KANDHKOT (Semis Code -426020007)				**269,000**	**269,000**	**367,000**
KK1055	**GBPS HAZOOR BUX LANJWANI KASHMORE AT KANDHKOT (Semis Code -426020074)**					
A03	**Operating Expenses**			**257,000**	**145,000**	**257,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			245,000	145,000	245,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**254,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	184,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS HAZOOR BUX LANJWANI KASHMORE AT KANDHKOT (Semis Code -426020074)				**514,000**	**514,000**	**629,000**
KK1056	**GBPS ABDUL WAHID GOLO KASHMORE AT KANDHKOT (Semis Code -426020400)**					
A03	**Operating Expenses**			**215,000**	**124,000**	**215,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			203,000	124,000	203,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS ABDUL WAHID GOLO KASHMORE AT KANDHKOT (Semis Code -426020400)				**452,000**	**452,000**	**563,000**
KK1057	**GBPS KAMAL KHAN GOLO KASHMORE AT KANDHKOT (Semis Code -426020013)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS KAMAL KHAN GOLO KASHMORE AT KANDHKOT (Semis Code -426020013)				**362,000**	**362,000**	**466,000**
KK1058	**GBPS - MUHAMMAD KHAN KHOSO KASHMORE AT KANDHKOT (Semis Code -426030517)**					
A03	**Operating Expenses**			**188,000**	**127,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			164,000	127,000	164,000
A09	**Physical Assets**			**195,000**	**195,000**	**390,000**
A097	PURCHASE FURNITURE & FIXTURE			195,000	195,000	390,000
A13	**Repairs and Maintenance**			**156,000**	**217,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			100,000	174,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - MUHAMMAD KHAN KHOSO KASHMORE AT KANDHKOT (Semis Code -426030517)				**539,000**	**539,000**	**684,000**
KK1059	**GBPS SYED ZULFIQAR ALI SHAH KASHMORE AT KANDHKOT (Semis Code -426020500)**					
A03	**Operating Expenses**			**266,000**	**146,000**	**266,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			260,000	146,000	260,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**149,000**	**269,000**	**149,000**
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE			50,000	194,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS SYED ZULFIQAR ALI SHAH KASHMORE AT KANDHKOT (Semis Code -426020500)				**532,000**	**532,000**	**649,000**
KK1060	**GBPS SALEEM JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020486)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SALEEM JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020486)				**250,000**	**250,000**	**346,000**
KK1061	**GBPS SHER MUHAMAMD NAICH KASHMORE AT KANDHKOT (Semis Code -426020162)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SHER MUHAMAMD NAICH KASHMORE AT KANDHKOT (Semis Code -426020162)				**308,000**	**308,000**	**408,000**
KK1062	**GBPS FATEH MUHAMMAD MACHI COLONY KASHMORE AT KANDHKOT (Semis Code -426020255)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS FATEH MUHAMMAD MACHI COLONY KASHMORE AT KANDHKOT (Semis Code -426020255)				**283,000**	**283,000**	**382,000**
KK1063	**GBPS MUHAMMAD AZEEM GOLO KASHMORE AT KANDHKOT (Semis Code -426020176)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD AZEEM GOLO KASHMORE AT KANDHKOT (Semis Code -426020176)				**303,000**	**303,000**	**403,000**
KK1064	**GBPS IMAMUDDIN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020004)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS IMAMUDDIN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020004)				**313,000**	**313,000**	**414,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1065	**GBPS DILSHAD JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020414)**					
A03	**Operating Expenses**			**207,000**	**120,000**	**207,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			195,000	120,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS DILSHAD JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020414)				**439,000**	**439,000**	**549,000**
KK1066	**GBPS PIR ABDUL SATTAR SHAH KASHMORE AT KANDHKOT (Semis Code -426020248)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS PIR ABDUL SATTAR SHAH KASHMORE AT KANDHKOT (Semis Code -426020248)				**428,000**	**428,000**	**537,000**
KK1067	**GBPS WAHID BUX GOLO KASHMORE AT KANDHKOT (Semis Code -426020177)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS WAHID BUX GOLO KASHMORE AT KANDHKOT (Semis Code -426020177)				**317,000**	**317,000**	**418,000**
KK1068	**GBPS MALIK DINO KHOSO KASHMORE AT KANDHKOT (Semis Code -426020316)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MALIK DINO KHOSO KASHMORE AT KANDHKOT (Semis Code -426020316)				**346,000**	**346,000**	**449,000**
KK1069	**GBPS - MUHAMMAD KHAN KHOSO KASHMORE AT KANDHKOT (Semis Code -426030065)**					
A03	**Operating Expenses**			**199,000**	**133,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			175,000	133,000	175,000
A09	**Physical Assets**			**197,000**	**197,000**	**394,000**
A097	PURCHASE FURNITURE & FIXTURE			197,000	197,000	394,000
A13	**Repairs and Maintenance**			**159,000**	**225,000**	**109,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			100,000	179,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS - MUHAMMAD KHAN KHOSO KASHMORE AT KANDHKOT (Semis Code -426030065)				**555,000**	**555,000**	**702,000**
KK1070	**GBPS NOOR DIN KHOSO KASHMORE AT KANDHKOT (Semis Code -426020580)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS NOOR DIN KHOSO KASHMORE AT KANDHKOT (Semis Code -426020580)				**324,000**	**324,000**	**425,000**
KK1071	**GBPS MUHAMMAD AKRAM BAJKANI KASHMORE AT KANDHKOT (Semis Code -426020502)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD AKRAM BAJKANI KASHMORE AT KANDHKOT (Semis Code -426020502)				**328,000**	**328,000**	**430,000**
KK1072	**GBPS DIN MUHAMMAD DASTI KASHMORE AT KANDHKOT (Semis Code -426020277)**					
A03	**Operating Expenses**			**281,000**	**157,000**	**281,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			269,000	157,000	269,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**153,000**	**277,000**	**153,000**
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE			50,000	199,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS DIN MUHAMMAD DASTI KASHMORE AT KANDHKOT (Semis Code -426020277)				**552,000**	**552,000**	**670,000**
KK1073	**GBPS DIN MUHAMMAD MAZARI KASHMORE AT KANDHKOT (Semis Code -426020072)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS DIN MUHAMMAD MAZARI KASHMORE AT KANDHKOT (Semis Code -426020072)				**343,000**	**343,000**	**446,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1075	**GBPS GHULAM HUSSAIN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020070)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GHULAM HUSSAIN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020070)				**299,000**	**299,000**	**399,000**
KK1076	**GBPS ZANGI JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020023)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS ZANGI JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020023)				**370,000**	**370,000**	**475,000**
KK1077	**GBPS NOOR MUHAMMAD MAZARI KASHMORE AT KANDHKOT (Semis Code -426020430)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NOOR MUHAMMAD MAZARI KASHMORE AT KANDHKOT (Semis Code -426020430)				**266,000**	**266,000**	**363,000**
KK1078	**GBPS DELIJAN @ SADIQ MAZARI KASHMORE AT KANDHKOT (Semis Code -426020263)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS DELIJAN @ SADIQ MAZARI KASHMORE AT KANDHKOT (Semis Code -426020263)				**376,000**	**376,000**	**481,000**
KK1079	**GBPS SANAT ALI KASHMORE AT KANDHKOT (Semis Code -426020385)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SANAT ALI KASHMORE AT KANDHKOT (Semis Code -426020385)				**309,000**	**309,000**	**409,000**
KK1080	**GBPS MEVO JAT KASHMORE AT KANDHKOT (Semis Code -426020252)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MEVO JAT KASHMORE AT KANDHKOT (Semis Code -426020252)				**343,000**	**343,000**	**446,000**
KK1081	**GBPS LATIF ABAD @ BHITAI NAGAR KASHMORE AT KANDHKOT (Semis Code -426020456)**					
A03	**Operating Expenses**			**195,000**	**111,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			189,000	111,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS LATIF ABAD @ BHITAI NAGAR KASHMORE AT KANDHKOT (Semis Code -426020456)				**424,000**	**424,000**	**533,000**
KK1082	**GBPS GHULAM HYDER KHAN JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020529)**					
A03	**Operating Expenses**			**180,000**	**106,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			168,000	106,000	168,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS GHULAM HYDER KHAN JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020529)				**399,000**	**399,000**	**506,000**
KK1083	**GBPS MUHAMMAD SALEH CHACHAR II @ G. HYDER K KASHMORE AT KANDHKOT (Semis Code -426020491)**					
A03	**Operating Expenses**			**241,000**	**137,000**	**241,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			229,000	137,000	229,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**136,000**	**240,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	175,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS MUHAMMAD SALEH CHACHAR II @ G. HYDER K KASHMORE AT KANDHKOT (Semis Code -426020491)				**491,000**	**491,000**	**605,000**
KK1084	**GBPS SHAFI MUHAMMAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426020250)**					
A03	**Operating Expenses**			**159,000**	**93,000**	**159,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			153,000	93,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**171,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS SHAFI MUHAMMAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426020250)				**369,000**	**369,000**	**474,000**
KK1085	**GBPS FAIZ ABAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426020281)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS FAIZ ABAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426020281)				**346,000**	**346,000**	**449,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1086	**GBPS MUHAMMAD KHAN KHOSO KASHMORE AT KANDHKOT (Semis Code -426020513)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD KHAN KHOSO KASHMORE AT KANDHKOT (Semis Code -426020513)				**277,000**	**277,000**	**375,000**
KK1087	**GBPS GHULAM HUSSAIN KHOSO KASHMORE AT KANDHKOT (Semis Code -426020467)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GHULAM HUSSAIN KHOSO KASHMORE AT KANDHKOT (Semis Code -426020467)				**286,000**	**286,000**	**385,000**
KK1088	**GBPS ABDUL RAHMAN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020094)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS ABDUL RAHMAN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020094)				**348,000**	**348,000**	**451,000**
KK1089	**GBPS FIDA HUSSAIN SOOMRO KASHMORE AT KANDHKOT (Semis Code -426020140)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS FIDA HUSSAIN SOOMRO KASHMORE AT KANDHKOT (Semis Code -426020140)				**353,000**	**353,000**	**457,000**
KK1090	**GBPS MUHAMMAD MOOSA NAICH KASHMORE AT KANDHKOT (Semis Code -426020455)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD MOOSA NAICH KASHMORE AT KANDHKOT (Semis Code -426020455)				**293,000**	**293,000**	**392,000**
KK1091	**GBPS ALLAHDAD MAZARI KASHMORE AT KANDHKOT (Semis Code -426020563)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS ALLAHDAD MAZARI KASHMORE AT KANDHKOT (Semis Code -426020563)				**403,000**	**403,000**	**510,000**
KK1092	**GBPS ABDUL QADIR KHOSO KASHMORE AT KANDHKOT (Semis Code -426020086)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ABDUL QADIR KHOSO KASHMORE AT KANDHKOT (Semis Code -426020086)				**299,000**	**299,000**	**399,000**
KK1093	**GBPS RASOOL BUX KHAN CHACHAR KASHMORE AT KANDHKOT (Semis Code -426030290)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**178,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS RASOOL BUX KHAN CHACHAR KASHMORE AT KANDHKOT (Semis Code -426030290)				**386,000**	**386,000**	**492,000**
KK1094	**GBPS KAMIL CHACHAR KASHMORE AT KANDHKOT (Semis Code -426020374)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KAMIL CHACHAR KASHMORE AT KANDHKOT (Semis Code -426020374)				**282,000**	**282,000**	**380,000**
KK1095	**GBPS QADIR BUX KALWAR KASHMORE AT KANDHKOT (Semis Code -426020009)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS QADIR BUX KALWAR KASHMORE AT KANDHKOT (Semis Code -426020009)				**303,000**	**303,000**	**403,000**
KK1096	**GBPS KATH GARH KASHMORE AT KANDHKOT (Semis Code -426020444)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS KATH GARH KASHMORE AT KANDHKOT (Semis Code -426020444)				**362,000**	**362,000**	**466,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1097	**GBPS FATEH MUHAMMAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426020473)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS FATEH MUHAMMAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426020473)				**273,000**	**273,000**	**371,000**
KK1098	**GBPS ALI BUX SOLANGI KASHMORE AT KANDHKOT (Semis Code -426020251)**					
A03	**Operating Expenses**			**211,000**	**119,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			205,000	119,000	205,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**218,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	160,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS ALI BUX SOLANGI KASHMORE AT KANDHKOT (Semis Code -426020251)				**448,000**	**448,000**	**559,000**
KK1099	**GBPS HAJI JAGIN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020108)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS HAJI JAGIN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020108)				**352,000**	**352,000**	**455,000**
KK1100	**GBPS AKBAR ABAD KASHMORE AT KANDHKOT (Semis Code -426020371)**					
A03	**Operating Expenses**			**251,000**	**142,000**	**251,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			239,000	142,000	239,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**250,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS AKBAR ABAD KASHMORE AT KANDHKOT (Semis Code -426020371)				**507,000**	**507,000**	**622,000**
KK1101	**GBPS NOOR MUHAMMAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426020418)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NOOR MUHAMMAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426020418)				**294,000**	**294,000**	**393,000**
KK1102	**GBPS MIR HAZAAR SOLANGI @ ABDUL NABI KHOSO KASHMORE AT KANDHKOT (Semis Code -426020460)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MIR HAZAAR SOLANGI @ ABDUL NABI KHOSO KASHMORE AT KANDHKOT (Semis Code -426020460)				**328,000**	**328,000**	**430,000**
KK1103	**GBPS PARTO MALIK KASHMORE AT KANDHKOT (Semis Code -426030297)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PARTO MALIK KASHMORE AT KANDHKOT (Semis Code -426030297)				**263,000**	**263,000**	**360,000**
KK1104	**GBPS RAHIM BUX KHOSO KASHMORE AT KANDHKOT (Semis Code -426030429)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS RAHIM BUX KHOSO KASHMORE AT KANDHKOT (Semis Code -426030429)				**283,000**	**283,000**	**382,000**
KK1105	**GBPS ALAWUDDIN KHOSO KASHMORE AT KANDHKOT (Semis Code -426020495)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ALAWUDDIN KHOSO KASHMORE AT KANDHKOT (Semis Code -426020495)				**358,000**	**358,000**	**462,000**
KK1106	**GBPS NOORAL KHALTI @ HAZOOR BUX KASHMORE AT KANDHKOT (Semis Code -426020522)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS NOORAL KHALTI @ HAZOOR BUX KASHMORE AT KANDHKOT (Semis Code -426020522)				**317,000**	**317,000**	**418,000**
KK1107	**GBPS ABDUL GHANI KHOSO KASHMORE AT KANDHKOT (Semis Code -426020346)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL GHANI KHOSO KASHMORE AT KANDHKOT (Semis Code -426020346)				**277,000**	**277,000**	**375,000**
KK1108	**GBPS MADARSA AHYAUL ULOOM KASHMORE AT KANDHKOT (Semis Code -426020364)**					
A03	**Operating Expenses**			**401,000**	**217,000**	**401,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			389,000	217,000	389,000
A09	**Physical Assets**			**131,000**	**131,000**	**262,000**
A097	PURCHASE FURNITURE & FIXTURE			131,000	131,000	262,000
A13	**Repairs and Maintenance**			**201,000**	**385,000**	**201,000**
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
A133	BUILDINGS AND STRUCTURE			50,000	271,000	50,000
A138	GENERAL			37,000		37,000
Total-GBPS MADARSA AHYAUL ULOOM KASHMORE AT KANDHKOT (Semis Code -426020364)				**733,000**	**733,000**	**864,000**
KK1109	**GBPS GHOUS BUX JAGIRANI KASHMORE AT KANDHKOT (Semis Code -426010299)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHOUS BUX JAGIRANI KASHMORE AT KANDHKOT (Semis Code -426010299)				**262,000**	**262,000**	**359,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1110	**GBPS SARDARO KHOSO KASHMORE AT KANDHKOT (Semis Code -426020105)**					
A03	**Operating Expenses**			**179,000**	**106,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			167,000	106,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS SARDARO KHOSO KASHMORE AT KANDHKOT (Semis Code -426020105)				**398,000**	**398,000**	**505,000**
KK1111	**GBPS MUHAMMAD ESSA KHOSO KASHMORE AT KANDHKOT (Semis Code -426020341)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD ESSA KHOSO KASHMORE AT KANDHKOT (Semis Code -426020341)				**333,000**	**333,000**	**435,000**
KK1112	**GBPS DOST MUHAMMAD JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020293)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DOST MUHAMMAD JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020293)				**262,000**	**262,000**	**359,000**
KK1113	**GBPS SAIFAL KHAN DAHANI KASHMORE AT KANDHKOT (Semis Code -426030535)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SAIFAL KHAN DAHANI KASHMORE AT KANDHKOT (Semis Code -426030535)				**277,000**	**277,000**	**375,000**
KK1114	**GBPS ALTAF HUSSAIN NO.I KASHMORE AT KANDHKOT (Semis Code -426020299)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS ALTAF HUSSAIN NO.I KASHMORE AT KANDHKOT (Semis Code -426020299)				**373,000**	**373,000**	**478,000**
KK1117	**GBPS MUHAMMAD SHARIF KHOSO KASHMORE AT KANDHKOT (Semis Code -426020339)**					
A03	**Operating Expenses**			**266,000**	**150,000**	**266,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			254,000	150,000	254,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**262,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	189,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS MUHAMMAD SHARIF KHOSO KASHMORE AT KANDHKOT (Semis Code -426020339)				**528,000**	**528,000**	**644,000**
KK1118	**GBPS LAL BUX CHACHAR KASHMORE AT KANDHKOT (Semis Code -426020307)**					
A03	**Operating Expenses**			**293,000**	**163,000**	**293,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			281,000	163,000	281,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**157,000**	**287,000**	**157,000**
A132	FURNITURE AND FIXTURE			81,000	81,000	81,000
A133	BUILDINGS AND STRUCTURE			50,000	206,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS LAL BUX CHACHAR KASHMORE AT KANDHKOT (Semis Code -426020307)				**569,000**	**569,000**	**688,000**
KK1119	**GBPS MOLVI SHAH MURAD GOLO KASHMORE AT KANDHKOT (Semis Code -426020160)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS MOLVI SHAH MURAD GOLO KASHMORE AT KANDHKOT (Semis Code -426020160)				**433,000**	**433,000**	**542,000**
KK1120	**GBPS BEEBRAK @ BALACH GOLATO KASHMORE AT KANDHKOT (Semis Code -426020405)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS BEEBRAK @ BALACH GOLATO KASHMORE AT KANDHKOT (Semis Code -426020405)				**322,000**	**322,000**	**423,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1121	**GBPS BAHAR KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030055)**					
A03	**Operating Expenses**			**212,000**	**122,000**	**212,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			200,000	122,000	200,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS BAHAR KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030055)				**447,000**	**447,000**	**557,000**
KK1122	**GBPS QASIM ABAD KHOSO (BR;) KASHMORE AT KANDHKOT (Semis Code -426020463)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS QASIM ABAD KHOSO (BR;) KASHMORE AT KANDHKOT (Semis Code -426020463)				**249,000**	**249,000**	**345,000**
KK1123	**GBPS NOURANG PUR KASHMORE AT KANDHKOT (Semis Code -426020077)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NOURANG PUR KASHMORE AT KANDHKOT (Semis Code -426020077)				**272,000**	**272,000**	**370,000**
KK1124	**GBPS MUHAMMAD HUSSAIN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020025)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD HUSSAIN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020025)				**283,000**	**283,000**	**382,000**
KK1125	**GBPS MUHAMMAD KHAN KHOSO KASHMORE AT KANDHKOT (Semis Code -426030197)**					
A03	**Operating Expenses**			**456,000**	**294,000**	**456,000**
A038	TRAVEL & TRANSPORTATION			48,000		48,000
A039	GENERAL			408,000	294,000	408,000
A09	**Physical Assets**			**399,000**	**399,000**	**798,000**
A097	PURCHASE FURNITURE & FIXTURE			399,000	399,000	798,000
A13	**Repairs and Maintenance**			**342,000**	**504,000**	**192,000**
A132	FURNITURE AND FIXTURE			109,000	109,000	109,000
A133	BUILDINGS AND STRUCTURE			200,000	395,000	50,000
A138	GENERAL			33,000		33,000
Total-GBPS MUHAMMAD KHAN KHOSO KASHMORE AT KANDHKOT (Semis Code -426030197)				**1,197,000**	**1,197,000**	**1,446,000**
KK1126	**GBPS MUHAMMAD NAWAZ BADANI KASHMORE AT KANDHKOT (Semis Code -426020325)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD NAWAZ BADANI KASHMORE AT KANDHKOT (Semis Code -426020325)				**247,000**	**247,000**	**343,000**
KK1127	**GBPS MIR GHALIB KHAN KASHMORE AT KANDHKOT (Semis Code -426020039)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MIR GHALIB KHAN KASHMORE AT KANDHKOT (Semis Code -426020039)				**258,000**	**258,000**	**355,000**
KK1128	**GBPS HAJI GHULAM MUHAMMAD MAZARI KASHMORE AT KANDHKOT (Semis Code -426020438)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HAJI GHULAM MUHAMMAD MAZARI KASHMORE AT KANDHKOT (Semis Code -426020438)				**312,000**	**312,000**	**413,000**
KK1129	**GBPS DAKHAN KASHMORE AT KANDHKOT (Semis Code -426020408)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS DAKHAN KASHMORE AT KANDHKOT (Semis Code -426020408)				**328,000**	**328,000**	**430,000**
KK1130	**GBPS MUHAMMAD BUX MAZARI KASHMORE AT KANDHKOT (Semis Code -426020423)**					
A03	**Operating Expenses**			**221,000**	**127,000**	**221,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			209,000	127,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS MUHAMMAD BUX MAZARI KASHMORE AT KANDHKOT (Semis Code -426020423)				**460,000**	**460,000**	**571,000**
KK1131	**GBPS SAEED KHAN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020492)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SAEED KHAN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020492)				**328,000**	**328,000**	**430,000**
KK1132	**GBPS LAL BAIG MAZARI KASHMORE AT KANDHKOT (Semis Code -426020264)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS LAL BAIG MAZARI KASHMORE AT KANDHKOT (Semis Code -426020264)				**307,000**	**307,000**	**407,000**
KK1133	**GBPS MEHRAB MAZARI KASHMORE AT KANDHKOT (Semis Code -426020085)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MEHRAB MAZARI KASHMORE AT KANDHKOT (Semis Code -426020085)				**301,000**	**301,000**	**401,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1134	**GBPS SADAR U DDIN JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020520)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SADAR U DDIN JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020520)				**282,000**	**282,000**	**380,000**
KK1135	**GBPS MUHAMMAD BUX JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020421)**					
A03	**Operating Expenses**			**84,000**	**55,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			78,000	55,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD BUX JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020421)				**257,000**	**257,000**	**354,000**
KK1136	**GBPS HAJI KAJLO BHUTTO KASHMORE AT KANDHKOT (Semis Code -426020465)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HAJI KAJLO BHUTTO KASHMORE AT KANDHKOT (Semis Code -426020465)				**318,000**	**318,000**	**419,000**
KK1138	**GBPS RASOOL ABAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426020001)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS RASOOL ABAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426020001)				**302,000**	**302,000**	**402,000**
KK1140	**GBPS MEVO KHAN KASHMORE AT KANDHKOT (Semis Code -426020413)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MEVO KHAN KASHMORE AT KANDHKOT (Semis Code -426020413)				**348,000**	**348,000**	**451,000**
KK1141	**GBPS MUHAMMAD KHAN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020024)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD KHAN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020024)				**328,000**	**328,000**	**430,000**
KK1142	**GBPS MOLI JO DARO KASHMORE AT KANDHKOT (Semis Code -426020047)**					
A03	**Operating Expenses**			**225,000**	**129,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			213,000	129,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS MOLI JO DARO KASHMORE AT KANDHKOT (Semis Code -426020047)				**467,000**	**467,000**	**579,000**
KK1143	**GBPS SANWAL MAZARI KASHMORE AT KANDHKOT (Semis Code -426020335)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SANWAL MAZARI KASHMORE AT KANDHKOT (Semis Code -426020335)				**333,000**	**333,000**	**435,000**
KK1144	**GBPS MOHBAT MAZARI KASHMORE AT KANDHKOT (Semis Code -426020389)**					
A03	**Operating Expenses**			**295,000**	**164,000**	**295,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			283,000	164,000	283,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**157,000**	**288,000**	**157,000**
A132	FURNITURE AND FIXTURE			81,000	81,000	81,000
A133	BUILDINGS AND STRUCTURE			50,000	207,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS MOHBAT MAZARI KASHMORE AT KANDHKOT (Semis Code -426020389)				**571,000**	**571,000**	**690,000**
KK1145	**GBPS MUHAMMAD SALEH CHACHAR I KASHMORE AT KANDHKOT (Semis Code -426020322)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD SALEH CHACHAR I KASHMORE AT KANDHKOT (Semis Code -426020322)				**250,000**	**250,000**	**346,000**
KK1146	**GBPS NOOR MUHAMAMD BANGWAR KASHMORE AT KANDHKOT (Semis Code -426020504)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NOOR MUHAMAMD BANGWAR KASHMORE AT KANDHKOT (Semis Code -426020504)				**266,000**	**266,000**	**363,000**
KK1147	**GBPS MUHAMMAD HASHIM KASHMORE AT KANDHKOT (Semis Code -426020071)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MUHAMMAD HASHIM KASHMORE AT KANDHKOT (Semis Code -426020071)				**337,000**	**337,000**	**439,000**
KK1148	**GBPS HAZAR KHAN BANGWAR KASHMORE AT KANDHKOT (Semis Code -426020602)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAZAR KHAN BANGWAR KASHMORE AT KANDHKOT (Semis Code -426020602)				**277,000**	**277,000**	**375,000**
KK1149	**GBPS ZORE GARH KASHMORE AT KANDHKOT (Semis Code -426020397)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS ZORE GARH KASHMORE AT KANDHKOT (Semis Code -426020397)				**373,000**	**373,000**	**478,000**
KK1150	**GBPS ALAM KHAN KASHMORE AT KANDHKOT (Semis Code -426020483)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ALAM KHAN KASHMORE AT KANDHKOT (Semis Code -426020483)				**303,000**	**303,000**	**403,000**
KK1151	**GGPS SHAFI MUHAMMAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426020189)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS SHAFI MUHAMMAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426020189)				**299,000**	**299,000**	**399,000**
KK1152	**GBPS ABDUL REHMAN BHANGHWAR KASHMORE AT KANDHKOT (Semis Code -426020020)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL REHMAN BHANGHWAR KASHMORE AT KANDHKOT (Semis Code -426020020)				**280,000**	**280,000**	**378,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1153	**GBPS MANDOST GOLO KASHMORE AT KANDHKOT (Semis Code -426020349)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MANDOST GOLO KASHMORE AT KANDHKOT (Semis Code -426020349)				**264,000**	**264,000**	**361,000**
KK1154	**GBPS MUHAMMAD PANNAH KHOSO KASHMORE AT KANDHKOT (Semis Code -426020512)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD PANNAH KHOSO KASHMORE AT KANDHKOT (Semis Code -426020512)				**271,000**	**271,000**	**369,000**
KK1155	**GBPS NAICH KASHMORE AT KANDHKOT (Semis Code -426020092)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS NAICH KASHMORE AT KANDHKOT (Semis Code -426020092)				**355,000**	**355,000**	**459,000**
KK1156	**GBPS HAZOOR BUX KHOSO KASHMORE AT KANDHKOT (Semis Code -426020260)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS HAZOOR BUX KHOSO KASHMORE AT KANDHKOT (Semis Code -426020260)				**383,000**	**383,000**	**489,000**
KK1157	**GBPS SANWALO SUHINDARO KASHMORE AT KANDHKOT (Semis Code -426020321)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SANWALO SUHINDARO KASHMORE AT KANDHKOT (Semis Code -426020321)				**298,000**	**298,000**	**398,000**
KK1158	**GBPS MUHAMMAD @ MAQBOOL AHMED DOMKI KASHMORE AT KANDHKOT (Semis Code -426020475)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD @ MAQBOOL AHMED DOMKI KASHMORE AT KANDHKOT (Semis Code -426020475)				**322,000**	**322,000**	**423,000**
KK1159	**GBPS DARGAHI BHANGWAR KASHMORE AT KANDHKOT (Semis Code -426020021)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DARGAHI BHANGWAR KASHMORE AT KANDHKOT (Semis Code -426020021)				**247,000**	**247,000**	**343,000**
KK1160	**GBPS AUDO GOLO KASHMORE AT KANDHKOT (Semis Code -426020269)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS AUDO GOLO KASHMORE AT KANDHKOT (Semis Code -426020269)				**293,000**	**293,000**	**392,000**
KK1161	**GBPS SAEED ALI GOLO KASHMORE AT KANDHKOT (Semis Code -426020012)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SAEED ALI GOLO KASHMORE AT KANDHKOT (Semis Code -426020012)				**267,000**	**267,000**	**364,000**
KK1162	**GBPS GPSMANJHI MAZARI KASHMORE AT KANDHKOT (Semis Code -426020583)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GPSMANJHI MAZARI KASHMORE AT KANDHKOT (Semis Code -426020583)				**269,000**	**269,000**	**367,000**
KK1164	**GBPS PHERY KHAN GOLO KASHMORE AT KANDHKOT (Semis Code -426020014)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PHERY KHAN GOLO KASHMORE AT KANDHKOT (Semis Code -426020014)				**271,000**	**271,000**	**369,000**
KK1165	**GBPS RASOOL BUX MAZARI KASHMORE AT KANDHKOT (Semis Code -426020095)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS RASOOL BUX MAZARI KASHMORE AT KANDHKOT (Semis Code -426020095)				**313,000**	**313,000**	**414,000**
KK1166	**GBPS MUHAMMAD GHULAM YASIN JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020297)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD GHULAM YASIN JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020297)				**252,000**	**252,000**	**348,000**
KK1167	**GBPS TURAKE ALI JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020306)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS TURAKE ALI JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020306)				**247,000**	**247,000**	**343,000**
KK1168	**GBPS MISKAN JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020352)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MISKAN JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020352)				**272,000**	**272,000**	**370,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1169	**GBPS EIDAN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020359)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS EIDAN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020359)				**286,000**	**286,000**	**385,000**
KK1170	**GBPS PUNHAL DAKHAN KASHMORE AT KANDHKOT (Semis Code -426020164)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS PUNHAL DAKHAN KASHMORE AT KANDHKOT (Semis Code -426020164)				**277,000**	**277,000**	**375,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1171	**GBPS LAL BUX MAZARI KASHMORE AT KANDHKOT (Semis Code -426020054)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS LAL BUX MAZARI KASHMORE AT KANDHKOT (Semis Code -426020054)				**277,000**	**277,000**	**375,000**
KK1172	**GBPS BARKAT ALI JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020575)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS BARKAT ALI JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020575)				**376,000**	**376,000**	**481,000**
KK1173	**GBPS RAIS KHAN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020424)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS RAIS KHAN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020424)				**301,000**	**301,000**	**401,000**
KK1174	**GBPS LOUNG KHAN JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020351)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS LOUNG KHAN JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020351)				**273,000**	**273,000**	**371,000**
KK1175	**GBPS ABDUL RAUF KHOSO KASHMORE AT KANDHKOT (Semis Code -426020343)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL RAUF KHOSO KASHMORE AT KANDHKOT (Semis Code -426020343)				**285,000**	**285,000**	**384,000**
KK1176	**GBPS GHULAM HYDAR JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020415)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**171,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS GHULAM HYDAR JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020415)				**375,000**	**375,000**	**480,000**
KK1177	**GBPS ABDUL KARIM DOMKI KASHMORE AT KANDHKOT (Semis Code -426020379)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ABDUL KARIM DOMKI KASHMORE AT KANDHKOT (Semis Code -426020379)				**241,000**	**241,000**	**337,000**
KK1178	**GBPS DIN MUHAMMAD DOMKI KASHMORE AT KANDHKOT (Semis Code -426020133)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DIN MUHAMMAD DOMKI KASHMORE AT KANDHKOT (Semis Code -426020133)				**258,000**	**258,000**	**355,000**
KK1179	**GBPS MIR MUHAMMAD NAICH KASHMORE AT KANDHKOT (Semis Code -426020600)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MIR MUHAMMAD NAICH KASHMORE AT KANDHKOT (Semis Code -426020600)				**264,000**	**264,000**	**361,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1180	**GBPS LAKHMIR KHAN GOLO KASHMORE AT KANDHKOT (Semis Code -426020127)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS LAKHMIR KHAN GOLO KASHMORE AT KANDHKOT (Semis Code -426020127)				**264,000**	**264,000**	**361,000**
KK1181	**GBPS JHANGAL MAZARI KASHMORE AT KANDHKOT (Semis Code -426020262)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS JHANGAL MAZARI KASHMORE AT KANDHKOT (Semis Code -426020262)				**316,000**	**316,000**	**417,000**
KK1182	**GBPS BAHRAM KHAN KHOSO KASHMORE AT KANDHKOT (Semis Code -426020610)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BAHRAM KHAN KHOSO KASHMORE AT KANDHKOT (Semis Code -426020610)				**252,000**	**252,000**	**348,000**
KK1183	**GBPS RAHMAT ULLAH MAZARI KASHMORE AT KANDHKOT (Semis Code -426020005)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS RAHMAT ULLAH MAZARI KASHMORE AT KANDHKOT (Semis Code -426020005)				**292,000**	**292,000**	**391,000**
KK1184	**GBPS KHAN BEG JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020304)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KHAN BEG JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020304)				**262,000**	**262,000**	**359,000**
KK1185	**GBPS ABDUL RASOOL JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020168)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL RASOOL JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020168)				**271,000**	**271,000**	**369,000**
KK1186	**GBPS JANI JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020394)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JANI JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020394)				**277,000**	**277,000**	**375,000**
KK1188	**GBPS WAHID BUX JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020058)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS WAHID BUX JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020058)				**257,000**	**257,000**	**354,000**
KK1189	**GBPS RASHEED ABAD KASHMORE AT KANDHKOT (Semis Code -426020446)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RASHEED ABAD KASHMORE AT KANDHKOT (Semis Code -426020446)				**252,000**	**252,000**	**348,000**
KK1190	**GBPS HIDAYAT ULLAH KHOSO KASHMORE AT KANDHKOT (Semis Code -426020066)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HIDAYAT ULLAH KHOSO KASHMORE AT KANDHKOT (Semis Code -426020066)				**269,000**	**269,000**	**367,000**
KK1191	**GBPS FATEH MUHAMMAD MACHHI SODHI KASHMORE AT KANDHKOT (Semis Code -426020008)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS FATEH MUHAMMAD MACHHI SODHI KASHMORE AT KANDHKOT (Semis Code -426020008)				**288,000**	**288,000**	**387,000**
KK1192	**GBPS ADAM GOLO KASHMORE AT KANDHKOT (Semis Code -426020180)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ADAM GOLO KASHMORE AT KANDHKOT (Semis Code -426020180)				**313,000**	**313,000**	**414,000**
KK1193	**GBPS HUNGRY KHAN GOLO KASHMORE AT KANDHKOT (Semis Code -426020353)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HUNGRY KHAN GOLO KASHMORE AT KANDHKOT (Semis Code -426020353)				**298,000**	**298,000**	**398,000**
KK1194	**GBPS RAMIN GOLO KASHMORE AT KANDHKOT (Semis Code -426020403)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RAMIN GOLO KASHMORE AT KANDHKOT (Semis Code -426020403)				**255,000**	**255,000**	**352,000**
KK1195	**GBPS HAIBAT GOLO I KASHMORE AT KANDHKOT (Semis Code -426020272)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAIBAT GOLO I KASHMORE AT KANDHKOT (Semis Code -426020272)				**277,000**	**277,000**	**375,000**
KK1196	**GBPS HAMAL KHAN KASHMORE AT KANDHKOT (Semis Code -426020461)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAMAL KHAN KASHMORE AT KANDHKOT (Semis Code -426020461)				**258,000**	**258,000**	**355,000**
KK1197	**GBPS MUHEEM KHAN JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020030)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHEEM KHAN JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020030)				**252,000**	**252,000**	**348,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1198	**GBPS SHER MUHAMMAD MUHAMMDANI KASHMORE AT KANDHKOT (Semis Code -426020059)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SHER MUHAMMAD MUHAMMDANI KASHMORE AT KANDHKOT (Semis Code -426020059)				**271,000**	**271,000**	**369,000**
KK1199	**GBPS MEVO BHUTTO KASHMORE AT KANDHKOT (Semis Code -426020331)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MEVO BHUTTO KASHMORE AT KANDHKOT (Semis Code -426020331)				**278,000**	**278,000**	**376,000**
KK1200	**GBPS AMANULLAH KHAN KASHMORE AT KANDHKOT (Semis Code -426020573)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS AMANULLAH KHAN KASHMORE AT KANDHKOT (Semis Code -426020573)				**264,000**	**264,000**	**361,000**
KK1201	**GBPS ALLAH DINO GOLO KASHMORE AT KANDHKOT (Semis Code -426020271)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH DINO GOLO KASHMORE AT KANDHKOT (Semis Code -426020271)				**278,000**	**278,000**	**376,000**
KK1202	**GBPS QAIM DIN KHOSO KASHMORE AT KANDHKOT (Semis Code -426020466)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS QAIM DIN KHOSO KASHMORE AT KANDHKOT (Semis Code -426020466)				**272,000**	**272,000**	**370,000**
KK1203	**GBPS ISHAQUE KHAN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020439)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ISHAQUE KHAN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020439)				**299,000**	**299,000**	**399,000**
KK1204	**GBPS JAM MENHOON KHAN CHACHAR KASHMORE AT KANDHKOT (Semis Code -426020411)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS JAM MENHOON KHAN CHACHAR KASHMORE AT KANDHKOT (Semis Code -426020411)				**400,000**	**400,000**	**507,000**
KK1205	**GBPS ABDUL WADYIO KASHMORE AT KANDHKOT (Semis Code -426020179)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ABDUL WADYIO KASHMORE AT KANDHKOT (Semis Code -426020179)				**242,000**	**242,000**	**338,000**
KK1206	**GBPS GULSHER JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020399)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GULSHER JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020399)				**292,000**	**292,000**	**391,000**
KK1207	**GBPS LANDHO KHAN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020570)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS LANDHO KHAN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020570)				**278,000**	**278,000**	**376,000**
KK1208	**GBPS SAMMANDAR GOLO KASHMORE AT KANDHKOT (Semis Code -426020060)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SAMMANDAR GOLO KASHMORE AT KANDHKOT (Semis Code -426020060)				**255,000**	**255,000**	**352,000**
KK1209	**GBPS MOUJ ALI JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020485)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MOUJ ALI JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020485)				**279,000**	**279,000**	**377,000**
KK1210	**GBPS SHAHOO KHAN JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020087)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SHAHOO KHAN JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020087)				**269,000**	**269,000**	**367,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1211	**GBPS LUTUF ALI DOMKI KASHMORE AT KANDHKOT (Semis Code -426020145)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS LUTUF ALI DOMKI KASHMORE AT KANDHKOT (Semis Code -426020145)				**256,000**	**256,000**	**353,000**
KK1212	**GBPS SOHBAT KHAN DOMKI KASHMORE AT KANDHKOT (Semis Code -426020356)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SOHBAT KHAN DOMKI KASHMORE AT KANDHKOT (Semis Code -426020356)				**286,000**	**286,000**	**385,000**
KK1213	**GBPS PHULLO GOLO KASHMORE AT KANDHKOT (Semis Code -426020350)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PHULLO GOLO KASHMORE AT KANDHKOT (Semis Code -426020350)				**269,000**	**269,000**	**367,000**
KK1214	**GBPS KHAN BEG DOMKI @ GELO KHAN KASHMORE AT KANDHKOT (Semis Code -426020315)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KHAN BEG DOMKI @ GELO KHAN KASHMORE AT KANDHKOT (Semis Code -426020315)				**313,000**	**313,000**	**414,000**
KK1215	**GBPS KAMAL CHACHAR KASHMORE AT KANDHKOT (Semis Code -426020249)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS KAMAL CHACHAR KASHMORE AT KANDHKOT (Semis Code -426020249)				**328,000**	**328,000**	**430,000**
KK1216	**GBPS RAJAN SHAH KASHMORE AT KANDHKOT (Semis Code -426020061)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS RAJAN SHAH KASHMORE AT KANDHKOT (Semis Code -426020061)				**295,000**	**295,000**	**394,000**
KK1217	**GBPS MALIK ABAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426020290)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MALIK ABAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426020290)				**278,000**	**278,000**	**376,000**
KK1218	**GBPS GHULAM QADIR SOLANGI KASHMORE AT KANDHKOT (Semis Code -426020393)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GHULAM QADIR SOLANGI KASHMORE AT KANDHKOT (Semis Code -426020393)				**303,000**	**303,000**	**403,000**
KK1219	**GBPS MIRAL TANWARI KASHMORE AT KANDHKOT (Semis Code -426020146)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MIRAL TANWARI KASHMORE AT KANDHKOT (Semis Code -426020146)				**353,000**	**353,000**	**457,000**
KK1220	**GBPS MOHAMAD SALEH MAZARI KASHMORE AT KANDHKOT (Semis Code -426020572)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MOHAMAD SALEH MAZARI KASHMORE AT KANDHKOT (Semis Code -426020572)				**303,000**	**303,000**	**403,000**
KK1221	**GBPS HAMAL KHAN JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020574)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total- GBPS HAMAL KHAN JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020574)				**279,000**	**279,000**	**377,000**
KK1222	**GBPS HAJI GUL HASSAN GOLO KASHMORE AT KANDHKOT (Semis Code -426020488)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI GUL HASSAN GOLO KASHMORE AT KANDHKOT (Semis Code -426020488)				**264,000**	**264,000**	**361,000**
KK1223	**GBPS MIR HAJI KHAN DOMKI KASHMORE AT KANDHKOT (Semis Code -426020431)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MIR HAJI KHAN DOMKI KASHMORE AT KANDHKOT (Semis Code -426020431)				**298,000**	**298,000**	**398,000**
KK1224	**GBPS GHULAM QADIR MACHHI KASHMORE AT KANDHKOT (Semis Code -426020338)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GHULAM QADIR MACHHI KASHMORE AT KANDHKOT (Semis Code -426020338)				**316,000**	**316,000**	**417,000**
KK1225	**GBPS MULHO MAZARI KASHMORE AT KANDHKOT (Semis Code -426020280)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MULHO MAZARI KASHMORE AT KANDHKOT (Semis Code -426020280)				**331,000**	**331,000**	**433,000**
KK1226	**GBPS MANGHER KASHMORE AT KANDHKOT (Semis Code -426020419)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MANGHER KASHMORE AT KANDHKOT (Semis Code -426020419)				**271,000**	**271,000**	**369,000**
KK1227	**GBPS HAIRAL MAZARI KASHMORE AT KANDHKOT (Semis Code -426020048)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**178,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS HAIRAL MAZARI KASHMORE AT KANDHKOT (Semis Code -426020048)				**386,000**	**386,000**	**492,000**
KK1228	**GBPS IMAM BUX KOSH KASHMORE AT KANDHKOT (Semis Code -426020083)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS IMAM BUX KOSH KASHMORE AT KANDHKOT (Semis Code -426020083)				**318,000**	**318,000**	**419,000**
KK1229	**GBPS RAJA WILLAYEN MITHO KASHMORE AT KANDHKOT (Semis Code -426020093)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RAJA WILLAYEN MITHO KASHMORE AT KANDHKOT (Semis Code -426020093)				**256,000**	**256,000**	**353,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1230	**GBPS HAJI KAMBHIR KHAN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020579)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI KAMBHIR KHAN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020579)				**252,000**	**252,000**	**348,000**
KK1231	**GBPS JALO KHAN CHACHAR KASHMORE AT KANDHKOT (Semis Code -426020434)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS JALO KHAN CHACHAR KASHMORE AT KANDHKOT (Semis Code -426020434)				**313,000**	**313,000**	**414,000**
KK1232	**GBPS GPS RAIS BACHU CHACHAR KASHMORE AT KANDHKOT (Semis Code -426020588)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS GPS RAIS BACHU CHACHAR KASHMORE AT KANDHKOT (Semis Code -426020588)				**331,000**	**331,000**	**433,000**
KK1233	**GBPS JANI CHACHAR KASHMORE AT KANDHKOT (Semis Code -426020278)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS JANI CHACHAR KASHMORE AT KANDHKOT (Semis Code -426020278)				**299,000**	**299,000**	**399,000**
KK1234	**GBPS BUXO CHACHAR KASHMORE AT KANDHKOT (Semis Code -426020382)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BUXO CHACHAR KASHMORE AT KANDHKOT (Semis Code -426020382)				**300,000**	**300,000**	**400,000**
KK1235	**GBPS SODULLAH MOHAMMDANI KASHMORE AT KANDHKOT (Semis Code -426020122)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SODULLAH MOHAMMDANI KASHMORE AT KANDHKOT (Semis Code -426020122)				**277,000**	**277,000**	**375,000**
KK1236	**GBPS NOOR ALI JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020592)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS NOOR ALI JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020592)				**378,000**	**378,000**	**483,000**
KK1237	**GBPS HIDAYTULLAH KHOSO KASHMORE AT KANDHKOT (Semis Code -426020261)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HIDAYTULLAH KHOSO KASHMORE AT KANDHKOT (Semis Code -426020261)				**317,000**	**317,000**	**418,000**
KK1238	**GBPS KANDO KHAN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020165)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KANDO KHAN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020165)				**287,000**	**287,000**	**386,000**
KK1239	**GBPS SADIQUE KHAN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020577)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SADIQUE KHAN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020577)				**323,000**	**323,000**	**424,000**
KK1241	**GBPS DAD MUHAMMAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426020167)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DAD MUHAMMAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426020167)				**263,000**	**263,000**	**360,000**
KK1242	**GBPS GUL KHAN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020029)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GUL KHAN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020029)				**292,000**	**292,000**	**391,000**
KK1243	**GBPS SUHBAT MAZARI KASHMORE AT KANDHKOT (Semis Code -426020010)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SUHBAT MAZARI KASHMORE AT KANDHKOT (Semis Code -426020010)				**242,000**	**242,000**	**338,000**
KK1244	**GBPS ABDUL WAHID BROHI KASHMORE AT KANDHKOT (Semis Code -426020258)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL WAHID BROHI KASHMORE AT KANDHKOT (Semis Code -426020258)				**287,000**	**287,000**	**386,000**
KK1245	**GBPS ABDUL RAUF KHOSO I KASHMORE AT KANDHKOT (Semis Code -426020173)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL RAUF KHOSO I KASHMORE AT KANDHKOT (Semis Code -426020173)				**272,000**	**272,000**	**370,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1246	**GGPS AKBARABAD KASHMORE AT KANDHKOT (Semis Code -426020581)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS AKBARABAD KASHMORE AT KANDHKOT (Semis Code -426020581)				**294,000**	**294,000**	**393,000**
KK1247	**GBPS HABIB UREHMAN KASHMORE AT KANDHKOT (Semis Code -426020152)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HABIB UREHMAN KASHMORE AT KANDHKOT (Semis Code -426020152)				**252,000**	**252,000**	**348,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1248	**GBPS RAZA MUHAMMAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426020441)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS RAZA MUHAMMAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426020441)				**292,000**	**292,000**	**391,000**
KK1249	**GBPS ALLAH ABAD KASHMORE AT KANDHKOT (Semis Code -426020096)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ALLAH ABAD KASHMORE AT KANDHKOT (Semis Code -426020096)				**313,000**	**313,000**	**414,000**
KK1250	**GBPS BILAWAL KHOSO KASHMORE AT KANDHKOT (Semis Code -426020028)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BILAWAL KHOSO KASHMORE AT KANDHKOT (Semis Code -426020028)				**258,000**	**258,000**	**355,000**
KK1251	**GBPS MEYAN BUX JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020396)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MEYAN BUX JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020396)				**264,000**	**264,000**	**361,000**
KK1252	**GBPS ZULFIQAR ALI DOMKI KASHMORE AT KANDHKOT (Semis Code -426020323)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ZULFIQAR ALI DOMKI KASHMORE AT KANDHKOT (Semis Code -426020323)				**273,000**	**273,000**	**371,000**
KK1254	**GBPS DUR MUHAMMAD SANGI KASHMORE AT KANDHKOT (Semis Code -426020427)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS DUR MUHAMMAD SANGI KASHMORE AT KANDHKOT (Semis Code -426020427)				**373,000**	**373,000**	**478,000**
KK1255	**GBPS ABDUL WAHAB SUHANDRO KASHMORE AT KANDHKOT (Semis Code -426020589)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ABDUL WAHAB SUHANDRO KASHMORE AT KANDHKOT (Semis Code -426020589)				**322,000**	**322,000**	**423,000**
KK1257	**GBPS HAZOOR BUX BHANGWAR KASHMORE AT KANDHKOT (Semis Code -426020437)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HAZOOR BUX BHANGWAR KASHMORE AT KANDHKOT (Semis Code -426020437)				**294,000**	**294,000**	**393,000**
KK1258	**GBPS QADIR BUX BHUTTO KASHMORE AT KANDHKOT (Semis Code -426020490)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS QADIR BUX BHUTTO KASHMORE AT KANDHKOT (Semis Code -426020490)				**344,000**	**344,000**	**447,000**
KK1259	**GBPS HAJI MASOO KHAN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020596)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI MASOO KHAN MAZARI KASHMORE AT KANDHKOT (Semis Code -426020596)				**264,000**	**264,000**	**361,000**
KK1262	**GBPS MANIK CHACHAR KASHMORE AT KANDHKOT (Semis Code -426020279)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MANIK CHACHAR KASHMORE AT KANDHKOT (Semis Code -426020279)				**279,000**	**279,000**	**377,000**
KK1263	**GBPS AMANAT ALI JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020091)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS AMANAT ALI JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020091)				**309,000**	**309,000**	**409,000**
KK1264	**GBPS RUSTAM MAZARI KASHMORE AT KANDHKOT (Semis Code -426020567)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS RUSTAM MAZARI KASHMORE AT KANDHKOT (Semis Code -426020567)				**341,000**	**341,000**	**444,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1265	**GBPS MENGAL CHACHAR KASHMORE AT KANDHKOT (Semis Code -426020417)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MENGAL CHACHAR KASHMORE AT KANDHKOT (Semis Code -426020417)				**326,000**	**326,000**	**428,000**
KK1266	**GBPS FAIZ ABAD KASHMORE AT KANDHKOT (Semis Code -426020380)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS FAIZ ABAD KASHMORE AT KANDHKOT (Semis Code -426020380)				**326,000**	**326,000**	**428,000**
KK1269	**GBPS ALI BILAWAL KHAN DOMKI @ DAIM KHAN DOMKI KASHMORE AT KANDHKOT (Semis Code -426020318)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALI BILAWAL KHAN DOMKI @ DAIM KHAN DOMKI KASHMORE AT KANDHKOT (Semis Code -426020318)				**258,000**	**258,000**	**355,000**
KK1270	**GBPS FAHEEM ABD DOMKI KASHMORE AT KANDHKOT (Semis Code -426020526)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS FAHEEM ABD DOMKI KASHMORE AT KANDHKOT (Semis Code -426020526)				**279,000**	**279,000**	**377,000**
KK1271	**GBPS SHAMS ABAD KASHMORE AT KANDHKOT (Semis Code -426020082)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SHAMS ABAD KASHMORE AT KANDHKOT (Semis Code -426020082)				**282,000**	**282,000**	**380,000**
KK1272	**GBPS GHAFFAR ABAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426020055)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHAFFAR ABAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426020055)				**267,000**	**267,000**	**364,000**
KK1273	**GBPS SHER DIL KASHMORE AT KANDHKOT (Semis Code -426020381)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SHER DIL KASHMORE AT KANDHKOT (Semis Code -426020381)				**313,000**	**313,000**	**414,000**
KK1274	**GBPS MANIK KHAN DOMKI KASHMORE AT KANDHKOT (Semis Code -426020528)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MANIK KHAN DOMKI KASHMORE AT KANDHKOT (Semis Code -426020528)				**307,000**	**307,000**	**407,000**
KK1275	**GBPS ABDUL KARIM KASHMORE AT KANDHKOT (Semis Code -426020035)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ABDUL KARIM KASHMORE AT KANDHKOT (Semis Code -426020035)				**300,000**	**300,000**	**400,000**
KK1276	**GBPS IMAMUDDIN MALIK KASHMORE AT KANDHKOT (Semis Code -426020069)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS IMAMUDDIN MALIK KASHMORE AT KANDHKOT (Semis Code -426020069)				**288,000**	**288,000**	**387,000**
KK1277	**GBPS ESSA TANWARI KASHMORE AT KANDHKOT (Semis Code -426020151)**					
A03	**Operating Expenses**			**84,000**	**55,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			78,000	55,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ESSA TANWARI KASHMORE AT KANDHKOT (Semis Code -426020151)				**257,000**	**257,000**	**354,000**
KK1278	**GBPS AMIR ABAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426020256)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS AMIR ABAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426020256)				**445,000**	**445,000**	**555,000**
KK1279	**GBPS ALI ASGHAR KHOSO KASHMORE AT KANDHKOT (Semis Code -426020121)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ALI ASGHAR KHOSO KASHMORE AT KANDHKOT (Semis Code -426020121)				**324,000**	**324,000**	**425,000**
KK1280	**GBPS WAHID BUX KHOSO KASHMORE AT KANDHKOT (Semis Code -426020257)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS WAHID BUX KHOSO KASHMORE AT KANDHKOT (Semis Code -426020257)				**318,000**	**318,000**	**419,000**
KK1281	**GGPS AZIZ ABAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426020210)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS AZIZ ABAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426020210)				**317,000**	**317,000**	**418,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1282	**GBPS JAHANGIR KASHMORE AT KANDHKOT (Semis Code -426020313)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JAHANGIR KASHMORE AT KANDHKOT (Semis Code -426020313)				**286,000**	**286,000**	**385,000**
KK1283	**GBPS MEHAR ALI GOLATO KASHMORE AT KANDHKOT (Semis Code -426020511)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MEHAR ALI GOLATO KASHMORE AT KANDHKOT (Semis Code -426020511)				**257,000**	**257,000**	**354,000**
KK1284	**GBPS SATTAR ABAD KASHMORE AT KANDHKOT (Semis Code -426020376)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SATTAR ABAD KASHMORE AT KANDHKOT (Semis Code -426020376)				**267,000**	**267,000**	**364,000**
KK1287	**GBPS NAZAR MUHAMMAD MALIK @ ABDUL BAQI KASHMORE AT KANDHKOT (Semis Code -426020294)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS NAZAR MUHAMMAD MALIK @ ABDUL BAQI KASHMORE AT KANDHKOT (Semis Code -426020294)				**343,000**	**343,000**	**446,000**
KK1288	**GBPS GHULAM RASOOL DASHTI KASHMORE AT KANDHKOT (Semis Code -426020521)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM RASOOL DASHTI KASHMORE AT KANDHKOT (Semis Code -426020521)				**272,000**	**272,000**	**370,000**
KK1289	**GBPS RIAZ MUHAMMAD KHAN GOLO KASHMORE AT KANDHKOT (Semis Code -426020464)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RIAZ MUHAMMAD KHAN GOLO KASHMORE AT KANDHKOT (Semis Code -426020464)				**253,000**	**253,000**	**349,000**
KK1290	**GBPS MUHAMMAD ISHAQUE JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020027)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD ISHAQUE JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020027)				**267,000**	**267,000**	**364,000**
KK1291	**GBPS SHAH GHAZI JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426030437)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SHAH GHAZI JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426030437)				**294,000**	**294,000**	**393,000**
KK1292	**GBPS JURIO CHACHAR KASHMORE AT KANDHKOT (Semis Code -426020496)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS JURIO CHACHAR KASHMORE AT KANDHKOT (Semis Code -426020496)				**339,000**	**339,000**	**442,000**
KK1293	**GBPS MUHAMMAD RAMZAN JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020480)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD RAMZAN JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020480)				**288,000**	**288,000**	**387,000**
KK1294	**GBPS HAZOOR BUX CHACHAR KASHMORE AT KANDHKOT (Semis Code -426020506)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAZOOR BUX CHACHAR KASHMORE AT KANDHKOT (Semis Code -426020506)				**288,000**	**288,000**	**387,000**
KK1295	**GGPS DHANI BUX CHACHAR KASHMORE AT KANDHKOT (Semis Code -426020243)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS DHANI BUX CHACHAR KASHMORE AT KANDHKOT (Semis Code -426020243)				**307,000**	**307,000**	**407,000**
KK1296	**GBPS GUBLO KASHMORE AT KANDHKOT (Semis Code -426020090)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GUBLO KASHMORE AT KANDHKOT (Semis Code -426020090)				**292,000**	**292,000**	**391,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1297	**GBPS PANDHI CHACHAR KASHMORE AT KANDHKOT (Semis Code -426020098)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PANDHI CHACHAR KASHMORE AT KANDHKOT (Semis Code -426020098)				**252,000**	**252,000**	**348,000**
KK1298	**GBPS MUHAMMAD SIDDIQUE CHHIJAN KASHMORE AT KANDHKOT (Semis Code -426020481)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD SIDDIQUE CHHIJAN KASHMORE AT KANDHKOT (Semis Code -426020481)				**298,000**	**298,000**	**398,000**
KK1300	**GBPS JAM GOLATO KASHMORE AT KANDHKOT (Semis Code -426020295)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS JAM GOLATO KASHMORE AT KANDHKOT (Semis Code -426020295)				**354,000**	**354,000**	**458,000**
KK1301	**GBPS MUHAMMAD ARIF KASHMORE AT KANDHKOT (Semis Code -426020468)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD ARIF KASHMORE AT KANDHKOT (Semis Code -426020468)				**255,000**	**255,000**	**352,000**
KK1302	**GBPS SOBDAR JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020422)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SOBDAR JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020422)				**271,000**	**271,000**	**369,000**
KK1303	**GBPS GPS FAQIR MOHAMMAD GOLO KASHMORE AT KANDHKOT (Semis Code -426020571)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GPS FAQIR MOHAMMAD GOLO KASHMORE AT KANDHKOT (Semis Code -426020571)				**264,000**	**264,000**	**361,000**
KK1304	**GBPS HAJI SAWAN MALIK KASHMORE AT KANDHKOT (Semis Code -426020286)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI SAWAN MALIK KASHMORE AT KANDHKOT (Semis Code -426020286)				**282,000**	**282,000**	**380,000**
KK1305	**GBPS SHUKAR MUHAMMAD JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020285)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SHUKAR MUHAMMAD JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020285)				**344,000**	**344,000**	**447,000**
KK1306	**GBPS BAHAWAL BANGWAR KASHMORE AT KANDHKOT (Semis Code -426020469)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BAHAWAL BANGWAR KASHMORE AT KANDHKOT (Semis Code -426020469)				**264,000**	**264,000**	**361,000**
KK1307	**GBPS ALLAH YAR MALIK KASHMORE AT KANDHKOT (Semis Code -426020409)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH YAR MALIK KASHMORE AT KANDHKOT (Semis Code -426020409)				**277,000**	**277,000**	**375,000**
KK1308	**GBPS GAJAN DASTI KASHMORE AT KANDHKOT (Semis Code -426020360)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GAJAN DASTI KASHMORE AT KANDHKOT (Semis Code -426020360)				**271,000**	**271,000**	**369,000**
KK1309	**GBPS MIR DOST DOMKI I KASHMORE AT KANDHKOT (Semis Code -426020457)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MIR DOST DOMKI I KASHMORE AT KANDHKOT (Semis Code -426020457)				**258,000**	**258,000**	**355,000**
KK1310	**GBPS BUGRO BAJKANI KASHMORE AT KANDHKOT (Semis Code -426020267)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BUGRO BAJKANI KASHMORE AT KANDHKOT (Semis Code -426020267)				**279,000**	**279,000**	**377,000**
KK1311	**GBPS NOOR MUHAMMAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426030417)**					
A03	**Operating Expenses**			**202,000**	**134,000**	**202,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			178,000	134,000	178,000
A09	**Physical Assets**			**196,000**	**196,000**	**392,000**
A097	PURCHASE FURNITURE & FIXTURE			196,000	196,000	392,000
A13	**Repairs and Maintenance**			**160,000**	**228,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			100,000	182,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS NOOR MUHAMMAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426030417)				**558,000**	**558,000**	**704,000**
KK1313	**GBPS MUHAMMAD HASSAN KHOSO KASHMORE AT KANDHKOT (Semis Code -426020514)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD HASSAN KHOSO KASHMORE AT KANDHKOT (Semis Code -426020514)				**252,000**	**252,000**	**348,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1314	**GBPS HABIB ULLAH MALIK KASHMORE AT KANDHKOT (Semis Code -426020358)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS HABIB ULLAH MALIK KASHMORE AT KANDHKOT (Semis Code -426020358)				**337,000**	**337,000**	**439,000**
KK1315	**GBPS SIJAWAL CHACHA (BR) KASHMORE AT KANDHKOT (Semis Code -426020410)**					
A03	**Operating Expenses**			**184,000**	**109,000**	**184,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			172,000	109,000	172,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS SIJAWAL CHACHA (BR) KASHMORE AT KANDHKOT (Semis Code -426020410)				**404,000**	**404,000**	**511,000**
KK1316	**GBPS HAJI RAZA MUHAMMAD KASHMORE AT KANDHKOT (Semis Code -426020412)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HAJI RAZA MUHAMMAD KASHMORE AT KANDHKOT (Semis Code -426020412)				**292,000**	**292,000**	**391,000**
KK1317	**GBPS BANHO KHAN MALIK KASHMORE AT KANDHKOT (Semis Code -426020443)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BANHO KHAN MALIK KASHMORE AT KANDHKOT (Semis Code -426020443)				**286,000**	**286,000**	**385,000**
KK1318	**GBPS QALANDAR BUX KHOKHAR KASHMORE AT KANDHKOT (Semis Code -426020498)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS QALANDAR BUX KHOKHAR KASHMORE AT KANDHKOT (Semis Code -426020498)				**273,000**	**273,000**	**371,000**
KK1319	**GBPS INAYAT SHAH KASHMORE AT KANDHKOT (Semis Code -426020320)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS INAYAT SHAH KASHMORE AT KANDHKOT (Semis Code -426020320)				**234,000**	**234,000**	**329,000**
KK1320	**GBPS GHULAM MUSTAFA SHAH KASHMORE AT KANDHKOT (Semis Code -426020497)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS GHULAM MUSTAFA SHAH KASHMORE AT KANDHKOT (Semis Code -426020497)				**237,000**	**237,000**	**332,000**
KK1321	**GGPS GAMAN CHCHAR KASHMORE AT KANDHKOT (Semis Code -426020196)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS GAMAN CHCHAR KASHMORE AT KANDHKOT (Semis Code -426020196)				**391,000**	**391,000**	**497,000**
KK1322	**GGPS ABDUL KHALIQ SOLANGI KASHMORE AT KANDHKOT (Semis Code -426020183)**					
A03	**Operating Expenses**			**153,000**	**90,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			147,000	90,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS ABDUL KHALIQ SOLANGI KASHMORE AT KANDHKOT (Semis Code -426020183)				**362,000**	**362,000**	**467,000**
KK1323	**GGPS DIN MUHAMMAD NAICH KASHMORE AT KANDHKOT (Semis Code -426020220)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS DIN MUHAMMAD NAICH KASHMORE AT KANDHKOT (Semis Code -426020220)				**264,000**	**264,000**	**361,000**
KK1325	**GGPS MUHAMMAD USMAN KHOSO KASHMORE AT KANDHKOT (Semis Code -426020200)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MUHAMMAD USMAN KHOSO KASHMORE AT KANDHKOT (Semis Code -426020200)				**258,000**	**258,000**	**355,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1328	**GGPS RANO KASHMORE AT KANDHKOT (Semis Code -426020205)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS RANO KASHMORE AT KANDHKOT (Semis Code -426020205)				**277,000**	**277,000**	**375,000**
KK1329	**GGPS ABDUL FATAH GOLATO (DOMKI) KASHMORE AT KANDHKOT (Semis Code -426020217)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS ABDUL FATAH GOLATO (DOMKI) KASHMORE AT KANDHKOT (Semis Code -426020217)				**237,000**	**237,000**	**332,000**
KK1330	**GGPS HIDAYAT ULLAH KHOSO KASHMORE AT KANDHKOT (Semis Code -426020186)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS HIDAYAT ULLAH KHOSO KASHMORE AT KANDHKOT (Semis Code -426020186)				**262,000**	**262,000**	**359,000**
KK1332	**GGPS ABDUL HADI KHOSO KASHMORE AT KANDHKOT (Semis Code -426020207)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS ABDUL HADI KHOSO KASHMORE AT KANDHKOT (Semis Code -426020207)				**264,000**	**264,000**	**361,000**
KK1333	**GGPS MAST ALI MAZARI KASHMORE AT KANDHKOT (Semis Code -326000021)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS MAST ALI MAZARI KASHMORE AT KANDHKOT (Semis Code -326000021)				**232,000**	**232,000**	**327,000**
KK1334	**GGPS KHAHI KASHMORE AT KANDHKOT (Semis Code -426020190)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS KHAHI KASHMORE AT KANDHKOT (Semis Code -426020190)				**303,000**	**303,000**	**403,000**
KK1335	**GGPS MUHAMMAD ASLAM KHOSO KASHMORE AT KANDHKOT (Semis Code -426020209)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MUHAMMAD ASLAM KHOSO KASHMORE AT KANDHKOT (Semis Code -426020209)				**256,000**	**256,000**	**353,000**
KK1336	**GGPS SAID ALI JAKHRAHI KASHMORE AT KANDHKOT (Semis Code -426020192)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS SAID ALI JAKHRAHI KASHMORE AT KANDHKOT (Semis Code -426020192)				**278,000**	**278,000**	**376,000**
KK1337	**GGPS NOOR ALI KHAN KASHMORE AT KANDHKOT (Semis Code -426020184)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS NOOR ALI KHAN KASHMORE AT KANDHKOT (Semis Code -426020184)				**285,000**	**285,000**	**384,000**
KK1338	**GGPS ALLAH ABAD KASHMORE AT KANDHKOT (Semis Code -426020218)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS ALLAH ABAD KASHMORE AT KANDHKOT (Semis Code -426020218)				**256,000**	**256,000**	**353,000**
KK1340	**GGPS RAZA MUHAMMAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426020206)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS RAZA MUHAMMAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426020206)				**272,000**	**272,000**	**370,000**
KK1341	**GGPS HAJI LASHKRAN JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020193)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS HAJI LASHKRAN JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020193)				**262,000**	**262,000**	**359,000**
KK1342	**GGPS MUHAMMAD ISHAQUE JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020234)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS MUHAMMAD ISHAQUE JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426020234)				**237,000**	**237,000**	**332,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1343	**GGPS NOURANG PUR KASHMORE AT KANDHKOT (Semis Code -426020208)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS NOURANG PUR KASHMORE AT KANDHKOT (Semis Code -426020208)				**253,000**	**253,000**	**349,000**
KK1344	**GGPS ALLAH YAR MALIK KASHMORE AT KANDHKOT (Semis Code -426020240)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS ALLAH YAR MALIK KASHMORE AT KANDHKOT (Semis Code -426020240)				**252,000**	**252,000**	**348,000**
KK1345	**GGPS M. COMMUNT: SCHOOL MUHAMMAD SHARIF KHOSO KASHMORE AT KANDHKOT (Semis Code -426020185)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS M. COMMUNT: SCHOOL MUHAMMAD SHARIF KHOSO KASHMORE AT KANDHKOT (Semis Code -426020185)				**272,000**	**272,000**	**370,000**
KK1347	**GBPS JAM SOONHARO CHACHAR KASHMORE AT KANDHKOT (Semis Code -426010199)**					
A03	**Operating Expenses**			**281,000**	**157,000**	**281,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			269,000	157,000	269,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**153,000**	**277,000**	**153,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE			50,000	199,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS JAM SOONHARO CHACHAR KASHMORE AT KANDHKOT (Semis Code -426010199)				**552,000**	**552,000**	**670,000**
KK1348	**GBPS SOBHO KHAN OGAHI KASHMORE AT KANDHKOT (Semis Code -426010026)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS SOBHO KHAN OGAHI KASHMORE AT KANDHKOT (Semis Code -426010026)				**400,000**	**400,000**	**507,000**
KK1349	**GBPS GAMAN KHAN KASHMORE AT KANDHKOT (Semis Code -426010048)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS GAMAN KHAN KASHMORE AT KANDHKOT (Semis Code -426010048)				**445,000**	**445,000**	**555,000**
KK1350	**GBPS NAWAB KHAN MANGRIO KASHMORE AT KANDHKOT (Semis Code -426010064)**					
A03	**Operating Expenses**			**195,000**	**114,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			183,000	114,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS NAWAB KHAN MANGRIO KASHMORE AT KANDHKOT (Semis Code -426010064)				**422,000**	**422,000**	**531,000**
KK1351	**GBPS WORK SHOP KASHMORE AT KANDHKOT (Semis Code -426010231)**					
A03	**Operating Expenses**			**477,000**	**255,000**	**477,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			465,000	255,000	465,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**139,000**	**139,000**	**278,000**
A097	PURCHASE FURNITURE & FIXTURE			139,000	139,000	278,000
A13	**Repairs and Maintenance**			**230,000**	**452,000**	**230,000**
A132	FURNITURE AND FIXTURE			136,000	136,000	136,000
A133	BUILDINGS AND STRUCTURE			50,000	316,000	50,000
A138	GENERAL			44,000		44,000
Total-GBPS WORK SHOP KASHMORE AT KANDHKOT (Semis Code -426010231)				**846,000**	**846,000**	**985,000**
KK1353	**GBPS BASHIR ABAD KASHMORE AT KANDHKOT (Semis Code -426010047)**					
A03	**Operating Expenses**			**286,000**	**176,000**	**286,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			262,000	176,000	262,000
A09	**Physical Assets**			**206,000**	**206,000**	**412,000**
A097	PURCHASE FURNITURE & FIXTURE			206,000	206,000	412,000
A13	**Repairs and Maintenance**			**194,000**	**304,000**	**144,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			100,000	232,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS BASHIR ABAD KASHMORE AT KANDHKOT (Semis Code -426010047)				**686,000**	**686,000**	**842,000**
KK1354	**GBPS HAZOOR BUX GOLO KASHMORE AT KANDHKOT (Semis Code -426010280)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAZOOR BUX GOLO KASHMORE AT KANDHKOT (Semis Code -426010280)				**280,000**	**280,000**	**378,000**
KK1355	**GBPS AHMEDAN BHANGWAR KASHMORE AT KANDHKOT (Semis Code -426010250)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS AHMEDAN BHANGWAR KASHMORE AT KANDHKOT (Semis Code -426010250)				**433,000**	**433,000**	**542,000**
KK1356	**GBPS MADARSAH MUHAMMADI KASHMORE AT KANDHKOT (Semis Code -426010306)**					
A03	**Operating Expenses**			**236,000**	**135,000**	**236,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			224,000	135,000	224,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**235,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	171,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS MADARSAH MUHAMMADI KASHMORE AT KANDHKOT (Semis Code -426010306)				**483,000**	**483,000**	**596,000**
KK1357	**GBPS SAHIB KHAN DAUDPOTA KASHMORE AT KANDHKOT (Semis Code -426010313)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SAHIB KHAN DAUDPOTA KASHMORE AT KANDHKOT (Semis Code -426010313)				**317,000**	**317,000**	**418,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1358	**GBPS MOHAMMAD HAYAT JAGIRANI KASHMORE AT KANDHKOT (Semis Code -426010356)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MOHAMMAD HAYAT JAGIRANI KASHMORE AT KANDHKOT (Semis Code -426010356)				**287,000**	**287,000**	**386,000**
KK1359	**GBPS MUHAMMAD YAKOOB LOLAI KASHMORE AT KANDHKOT (Semis Code -426010308)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD YAKOOB LOLAI KASHMORE AT KANDHKOT (Semis Code -426010308)				**298,000**	**298,000**	**398,000**
KK1360	**GBPS DODO KHAN NASIRANI @ MIR AHMED NASEERANI KASHMORE AT KANDHKOT (Semis Code -426010272)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS DODO KHAN NASIRANI @ MIR AHMED NASEERANI KASHMORE AT KANDHKOT (Semis Code -426010272)				**337,000**	**337,000**	**439,000**
KK1361	**GBPS MAQBOOL AHMED SOOMRO KASHMORE AT KANDHKOT (Semis Code -426010007)**					
A03	**Operating Expenses**			**174,000**	**104,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			162,000	104,000	162,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MAQBOOL AHMED SOOMRO KASHMORE AT KANDHKOT (Semis Code -426010007)				**389,000**	**389,000**	**495,000**
KK1362	**GBPS KHAIR MUHAMMAD MANGANHAR KASHMORE AT KANDHKOT (Semis Code -426010220)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS KHAIR MUHAMMAD MANGANHAR KASHMORE AT KANDHKOT (Semis Code -426010220)				**376,000**	**376,000**	**481,000**
KK1363	**GBPS AMIN LOLAI KASHMORE AT KANDHKOT (Semis Code -426010312)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS AMIN LOLAI KASHMORE AT KANDHKOT (Semis Code -426010312)				**312,000**	**312,000**	**413,000**
KK1364	**GBPS MARKH KHAN BHAYO KASHMORE AT KANDHKOT (Semis Code -426010158)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS MARKH KHAN BHAYO KASHMORE AT KANDHKOT (Semis Code -426010158)				**445,000**	**445,000**	**555,000**
KK1365	**GBPS FOUJO LOLEYEE KASHMORE AT KANDHKOT (Semis Code -426010218)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS FOUJO LOLEYEE KASHMORE AT KANDHKOT (Semis Code -426010218)				**347,000**	**347,000**	**450,000**
KK1366	**GBPS ABDUL RASHEED JAGIRANI KASHMORE AT KANDHKOT (Semis Code -426010327)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL RASHEED JAGIRANI KASHMORE AT KANDHKOT (Semis Code -426010327)				**272,000**	**272,000**	**370,000**
KK1367	**GBPS ARBAB OGAHI KASHMORE AT KANDHKOT (Semis Code -426010216)**					
A03	**Operating Expenses**			**217,000**	**125,000**	**217,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			205,000	125,000	205,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**218,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	160,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS ARBAB OGAHI KASHMORE AT KANDHKOT (Semis Code -426010216)				**454,000**	**454,000**	**565,000**
KK1368	**GBPS MIRZA PUR (OLD) KASHMORE AT KANDHKOT (Semis Code -426010222)**					
A03	**Operating Expenses**			**805,000**	**419,000**	**805,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			793,000	419,000	793,000
A09	**Physical Assets**			**175,000**	**175,000**	**350,000**
A097	PURCHASE FURNITURE & FIXTURE			175,000	175,000	350,000
A13	**Repairs and Maintenance**			**362,000**	**748,000**	**362,000**
A132	FURNITURE AND FIXTURE			235,000	235,000	235,000
A133	BUILDINGS AND STRUCTURE			50,000	513,000	50,000
A138	GENERAL			77,000		77,000
Total-GBPS MIRZA PUR (OLD) KASHMORE AT KANDHKOT (Semis Code -426010222)				**1,342,000**	**1,342,000**	**1,517,000**
KK1369	**GBPS LAL BUX LASHARI KASHMORE AT KANDHKOT (Semis Code -426010270)**					
A03	**Operating Expenses**			**207,000**	**120,000**	**207,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			195,000	120,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS LAL BUX LASHARI KASHMORE AT KANDHKOT (Semis Code -426010270)				**439,000**	**439,000**	**549,000**
KK1370	**GBPS PANDHI JAGIRANI KASHMORE AT KANDHKOT (Semis Code -426010318)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS PANDHI JAGIRANI KASHMORE AT KANDHKOT (Semis Code -426010318)				**298,000**	**298,000**	**398,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1371	**GBPS SOOMAR JAGIRANI KASHMORE AT KANDHKOT (Semis Code -426010314)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SOOMAR JAGIRANI KASHMORE AT KANDHKOT (Semis Code -426010314)				**232,000**	**232,000**	**327,000**
KK1372	**GBPS MUBARAK SUHRIYANI KASHMORE AT KANDHKOT (Semis Code -426010201)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MUBARAK SUHRIYANI KASHMORE AT KANDHKOT (Semis Code -426010201)				**337,000**	**337,000**	**439,000**
KK1373	**GBPS ABDUL KHALIQUE BANGWAR KASHMORE AT KANDHKOT (Semis Code -426010279)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ABDUL KHALIQUE BANGWAR KASHMORE AT KANDHKOT (Semis Code -426010279)				**326,000**	**326,000**	**428,000**
KK1374	**GGPS GHULAM HUSSAIN CHACHAR KASHMORE AT KANDHKOT (Semis Code -426010141)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS GHULAM HUSSAIN CHACHAR KASHMORE AT KANDHKOT (Semis Code -426010141)				**343,000**	**343,000**	**446,000**
KK1375	**GBPS GHULAM HUSSAIN CHACHAR KASHMORE AT KANDHKOT (Semis Code -426010295)**					
A03	**Operating Expenses**			**176,000**	**105,000**	**176,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			164,000	105,000	164,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS GHULAM HUSSAIN CHACHAR KASHMORE AT KANDHKOT (Semis Code -426010295)				**393,000**	**393,000**	**500,000**
KK1376	**GBPS GHULAM MUHAMMAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426010040)**					
A03	**Operating Expenses**			**187,000**	**110,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			175,000	110,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS GHULAM MUHAMMAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426010040)				**409,000**	**409,000**	**517,000**
KK1377	**GBPS MUHAMMAD SULEMAN CHIJAN KASHMORE AT KANDHKOT (Semis Code -426010142)**					
A03	**Operating Expenses**			**201,000**	**114,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			195,000	114,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS MUHAMMAD SULEMAN CHIJAN KASHMORE AT KANDHKOT (Semis Code -426010142)				**433,000**	**433,000**	**543,000**
KK1378	**GBPS JATOI CHACHAR KASHMORE AT KANDHKOT (Semis Code -426010223)**					
A03	**Operating Expenses**			**170,000**	**101,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			158,000	101,000	158,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS JATOI CHACHAR KASHMORE AT KANDHKOT (Semis Code -426010223)				**384,000**	**384,000**	**490,000**
KK1379	**GBPS RAB NAWAZ KHAN PATHAN KASHMORE AT KANDHKOT (Semis Code -426010152)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS RAB NAWAZ KHAN PATHAN KASHMORE AT KANDHKOT (Semis Code -426010152)				**391,000**	**391,000**	**497,000**
KK1380	**GBPS RAIS ALLAH BUX CHACHAR KASHMORE AT KANDHKOT (Semis Code -426010294)**					
A03	**Operating Expenses**			**250,000**	**141,000**	**250,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			238,000	141,000	238,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**140,000**	**249,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS RAIS ALLAH BUX CHACHAR KASHMORE AT KANDHKOT (Semis Code -426010294)				**504,000**	**504,000**	**618,000**
KK1381	**GBPS SYED KAMIL SHAH KASHMORE AT KANDHKOT (Semis Code -426010017)**					
A03	**Operating Expenses**			**219,000**	**126,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			207,000	126,000	207,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**221,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	162,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS SYED KAMIL SHAH KASHMORE AT KANDHKOT (Semis Code -426010017)				**458,000**	**458,000**	**569,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1382	**GBPS SYED MEHAR SHAH KASHMORE AT KANDHKOT (Semis Code -426010274)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SYED MEHAR SHAH KASHMORE AT KANDHKOT (Semis Code -426010274)				**314,000**	**314,000**	**415,000**
KK1383	**GBPS MEER MUHAMMAD SUBZOI KASHMORE AT KANDHKOT (Semis Code -426010004)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MEER MUHAMMAD SUBZOI KASHMORE AT KANDHKOT (Semis Code -426010004)				**300,000**	**300,000**	**400,000**
KK1384	**GBPS SHAHBAZ KHAN NOONARI KASHMORE AT KANDHKOT (Semis Code -426010242)**					
A03	**Operating Expenses**			**249,000**	**141,000**	**249,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			237,000	141,000	237,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**140,000**	**248,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	180,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS SHAHBAZ KHAN NOONARI KASHMORE AT KANDHKOT (Semis Code -426010242)				**503,000**	**503,000**	**617,000**
KK1385	**GBPS ABDUL RASOOL KHAN DAHANI KASHMORE AT KANDHKOT (Semis Code -426010191)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ABDUL RASOOL KHAN DAHANI KASHMORE AT KANDHKOT (Semis Code -426010191)				**302,000**	**302,000**	**402,000**
KK1386	**GBPS RAIS QALOO KHAN KASHMORE AT KANDHKOT (Semis Code -426010226)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RAIS QALOO KHAN KASHMORE AT KANDHKOT (Semis Code -426010226)				**269,000**	**269,000**	**367,000**
KK1388	**GBPS CHOHAR LOLAI @ TILLAN ARBANI KASHMORE AT KANDHKOT (Semis Code -426010234)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS CHOHAR LOLAI @ TILLAN ARBANI KASHMORE AT KANDHKOT (Semis Code -426010234)				**303,000**	**303,000**	**403,000**
KK1389	**GBPS GHULAM MUHAMMAD CHACHAR KASHMORE AT KANDHKOT (Semis Code -426010330)**					
A03	**Operating Expenses**			**179,000**	**106,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			167,000	106,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS GHULAM MUHAMMAD CHACHAR KASHMORE AT KANDHKOT (Semis Code -426010330)				**398,000**	**398,000**	**505,000**
KK1390	**GBPS COMMUNITY CENTER A. MAJEED SUHRYANI KASHMORE AT KANDHKOT (Semis Code -426010296)**					
A03	**Operating Expenses**			**237,000**	**132,000**	**237,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			231,000	132,000	231,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS COMMUNITY CENTER A. MAJEED SUHRYANI KASHMORE AT KANDHKOT (Semis Code -426010296)				**488,000**	**488,000**	**602,000**
KK1391	**GBPS AKHTIAR ABAD KASHMORE AT KANDHKOT (Semis Code -426010036)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS AKHTIAR ABAD KASHMORE AT KANDHKOT (Semis Code -426010036)				**225,000**	**225,000**	**319,000**
KK1392	**GBPS TAHAFIZUL QURAN KASHMORE AT KANDHKOT (Semis Code -426010282)**					
A03	**Operating Expenses**			**259,000**	**143,000**	**259,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			253,000	143,000	253,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**262,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	189,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS TAHAFIZUL QURAN KASHMORE AT KANDHKOT (Semis Code -426010282)				**521,000**	**521,000**	**637,000**
KK1393	**GBPS DOST ALI SUHRIYANI KASHMORE AT KANDHKOT (Semis Code -426010151)**					
A03	**Operating Expenses**			**285,000**	**159,000**	**285,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			273,000	159,000	273,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**154,000**	**280,000**	**154,000**
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			50,000	201,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS DOST ALI SUHRIYANI KASHMORE AT KANDHKOT (Semis Code -426010151)				**557,000**	**557,000**	**675,000**
KK1394	**GGPS RAIS BAHADUR KHAN MIRANI KASHMORE AT KANDHKOT (Semis Code -426010114)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS RAIS BAHADUR KHAN MIRANI KASHMORE AT KANDHKOT (Semis Code -426010114)				**264,000**	**264,000**	**361,000**
KK1396	**GBPS SOBHO SAWAND KASHMORE AT KANDHKOT (Semis Code -426010156)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SOBHO SAWAND KASHMORE AT KANDHKOT (Semis Code -426010156)				**288,000**	**288,000**	**387,000**
KK1397	**GBPS MUHAMMAD HAYAT OGAHI KASHMORE AT KANDHKOT (Semis Code -426010212)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD HAYAT OGAHI KASHMORE AT KANDHKOT (Semis Code -426010212)				**294,000**	**294,000**	**393,000**
KK1398	**GBPS DURANI MAHAR KASHMORE AT KANDHKOT (Semis Code -426010198)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS DURANI MAHAR KASHMORE AT KANDHKOT (Semis Code -426010198)				**353,000**	**353,000**	**457,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1399	**GBPS RAIS KHAIR MUHAMMAD BHAYO @ GHAHANO KASHMORE AT KANDHKOT (Semis Code -426010276)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RAIS KHAIR MUHAMMAD BHAYO @ GHAHANO KASHMORE AT KANDHKOT (Semis Code -426010276)				**253,000**	**253,000**	**349,000**
KK1400	**GBPS KARIM @ SABIR ALI GADHI KASHMORE AT KANDHKOT (Semis Code -426010084)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS KARIM @ SABIR ALI GADHI KASHMORE AT KANDHKOT (Semis Code -426010084)				**313,000**	**313,000**	**414,000**
KK1401	**GBPS BIJAR KHAN LASHARI KASHMORE AT KANDHKOT (Semis Code -426010166)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BIJAR KHAN LASHARI KASHMORE AT KANDHKOT (Semis Code -426010166)				**316,000**	**316,000**	**417,000**
KK1402	**GBPS M. UMAR SUNDRANI KASHMORE AT KANDHKOT (Semis Code -426010315)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS M. UMAR SUNDRANI KASHMORE AT KANDHKOT (Semis Code -426010315)				**258,000**	**258,000**	**355,000**
KK1403	**GBPS DOST MUHAMMAD SUBZOI KASHMORE AT KANDHKOT (Semis Code -426010184)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DOST MUHAMMAD SUBZOI KASHMORE AT KANDHKOT (Semis Code -426010184)				**282,000**	**282,000**	**380,000**
KK1404	**GBPS JEEAND MARI @ PAHALWAN JAFFERY KASHMORE AT KANDHKOT (Semis Code -426010027)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS JEEAND MARI @ PAHALWAN JAFFERY KASHMORE AT KANDHKOT (Semis Code -426010027)				**314,000**	**314,000**	**415,000**
KK1405	**GBPS SHAH NAWAZ BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426010260)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHAH NAWAZ BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426010260)				**256,000**	**256,000**	**353,000**
KK1406	**GBPS JAM JAHAN KHAN SABZOI KASHMORE AT KANDHKOT (Semis Code -426010225)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JAM JAHAN KHAN SABZOI KASHMORE AT KANDHKOT (Semis Code -426010225)				**271,000**	**271,000**	**369,000**
KK1407	**GBPS GAHI BHAYO KASHMORE AT KANDHKOT (Semis Code -426010289)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GAHI BHAYO KASHMORE AT KANDHKOT (Semis Code -426010289)				**266,000**	**266,000**	**363,000**
KK1408	**GBPS ALI MUHAMMAD KHOSO @ QIYAS BHAYO KASHMORE AT KANDHKOT (Semis Code -426010194)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**235,000**	**134,000**	**235,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			223,000	134,000	223,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**235,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	171,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS ALI MUHAMMAD KHOSO @ QIYAS BHAYO KASHMORE AT KANDHKOT (Semis Code -426010194)				**482,000**	**482,000**	**595,000**
KK1409	**GBPS ALI MUHAMMAD KHAN KHOSO KASHMORE AT KANDHKOT (Semis Code -426010195)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ALI MUHAMMAD KHAN KHOSO KASHMORE AT KANDHKOT (Semis Code -426010195)				**309,000**	**309,000**	**409,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1410	**GBPS JHANGAL MIRANI KASHMORE AT KANDHKOT (Semis Code -426010197)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JHANGAL MIRANI KASHMORE AT KANDHKOT (Semis Code -426010197)				**279,000**	**279,000**	**377,000**
KK1411	**GBPS RAJO BHAYO KASHMORE AT KANDHKOT (Semis Code -426010177)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS RAJO BHAYO KASHMORE AT KANDHKOT (Semis Code -426010177)				**282,000**	**282,000**	**380,000**
KK1412	**GBPS RAIS ARBAB KHAN DAHANI KASHMORE AT KANDHKOT (Semis Code -426010080)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS RAIS ARBAB KHAN DAHANI KASHMORE AT KANDHKOT (Semis Code -426010080)				**313,000**	**313,000**	**414,000**
KK1413	**GBPS HAIBAT KHAN BAJKANI KASHMORE AT KANDHKOT (Semis Code -426010224)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAIBAT KHAN BAJKANI KASHMORE AT KANDHKOT (Semis Code -426010224)				**287,000**	**287,000**	**386,000**
KK1414	**GBPS NASEER BHAYO (BR) KASHMORE AT KANDHKOT (Semis Code -426010290)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NASEER BHAYO (BR) KASHMORE AT KANDHKOT (Semis Code -426010290)				**250,000**	**250,000**	**346,000**
KK1415	**GBPS HAMID MALIK KASHMORE AT KANDHKOT (Semis Code -426010196)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HAMID MALIK KASHMORE AT KANDHKOT (Semis Code -426010196)				**299,000**	**299,000**	**399,000**
KK1416	**GBPS FAIZ PUR SHARIF KASHMORE AT KANDHKOT (Semis Code -426010056)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS FAIZ PUR SHARIF KASHMORE AT KANDHKOT (Semis Code -426010056)				**340,000**	**340,000**	**443,000**
KK1417	**GBPS MUHAMMAD YAQOOB CHANNA KASHMORE AT KANDHKOT (Semis Code -426010303)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD YAQOOB CHANNA KASHMORE AT KANDHKOT (Semis Code -426010303)				**288,000**	**288,000**	**387,000**
KK1418	**GBPS NOOR HASSAN GISHKORI KASHMORE AT KANDHKOT (Semis Code -426030220)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NOOR HASSAN GISHKORI KASHMORE AT KANDHKOT (Semis Code -426030220)				**277,000**	**277,000**	**375,000**
KK1419	**GBPS MUHAMMAD RAMZAN SABZOE KASHMORE AT KANDHKOT (Semis Code -426030220)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD RAMZAN SABZOE KASHMORE AT KANDHKOT (Semis Code -426030220)				**298,000**	**298,000**	**398,000**
KK1420	**GBPS BHANBHO GOLATO KASHMORE AT KANDHKOT (Semis Code -426030455)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BHANBHO GOLATO KASHMORE AT KANDHKOT (Semis Code -426030455)				**264,000**	**264,000**	**361,000**
KK1421	**GBPS NOOR HASSAN KHOSO KASHMORE AT KANDHKOT (Semis Code -426010045)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS NOOR HASSAN KHOSO KASHMORE AT KANDHKOT (Semis Code -426010045)				**240,000**	**240,000**	**335,000**
KK1422	**GBPS AZAD KHAN GISHKORI KASHMORE AT KANDHKOT (Semis Code -426030479)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS AZAD KHAN GISHKORI KASHMORE AT KANDHKOT (Semis Code -426030479)				**298,000**	**298,000**	**398,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1423	**GBPS KECHI @ ABDUL AZIZ KHOSO KASHMORE AT KANDHKOT (Semis Code -426030085)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KECHI @ ABDUL AZIZ KHOSO KASHMORE AT KANDHKOT (Semis Code -426030085)				**286,000**	**286,000**	**385,000**
KK1424	**GBPS MEHRAB MUHAMMADANI KASHMORE AT KANDHKOT (Semis Code -426010009)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MEHRAB MUHAMMADANI KASHMORE AT KANDHKOT (Semis Code -426010009)				**318,000**	**318,000**	**419,000**
KK1425	**GBPS MIAN YAR MUHAMMAD KASHMORE AT KANDHKOT (Semis Code -426010037)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MIAN YAR MUHAMMAD KASHMORE AT KANDHKOT (Semis Code -426010037)				**286,000**	**286,000**	**385,000**
KK1426	**GBPS JANGOO ESSANI KASHMORE AT KANDHKOT (Semis Code -426010283)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS JANGOO ESSANI KASHMORE AT KANDHKOT (Semis Code -426010283)				**307,000**	**307,000**	**407,000**
KK1427	**GBPS HAJI ALLAH RAKHYO SUHRIYANI KASHMORE AT KANDHKOT (Semis Code -426010205)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HAJI ALLAH RAKHYO SUHRIYANI KASHMORE AT KANDHKOT (Semis Code -426010205)				**292,000**	**292,000**	**391,000**
KK1428	**GBPS ANWARULULOOM KASHMORE AT KANDHKOT (Semis Code -426010281)**					
A03	**Operating Expenses**			**183,000**	**105,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			177,000	105,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS ANWARULULOOM KASHMORE AT KANDHKOT (Semis Code -426010281)				**407,000**	**407,000**	**515,000**
KK1429	**GBPS LAL BUX KHOSO KASHMORE AT KANDHKOT (Semis Code -426010259)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS LAL BUX KHOSO KASHMORE AT KANDHKOT (Semis Code -426010259)				**287,000**	**287,000**	**386,000**
KK1430	**GBPS GUL BAHAR GHOTO KASHMORE AT KANDHKOT (Semis Code -426010233)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GUL BAHAR GHOTO KASHMORE AT KANDHKOT (Semis Code -426010233)				**295,000**	**295,000**	**394,000**
KK1431	**GBPS MALHOO KHAN BHAYO KASHMORE AT KANDHKOT (Semis Code -426010298)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MALHOO KHAN BHAYO KASHMORE AT KANDHKOT (Semis Code -426010298)				**288,000**	**288,000**	**387,000**
KK1432	**GBPS BIJAR KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426010044)**					
A03	**Operating Expenses**			**248,000**	**157,000**	**248,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			224,000	157,000	224,000
A09	**Physical Assets**			**201,000**	**201,000**	**402,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			201,000	201,000	402,000
A13	**Repairs and Maintenance**			**178,000**	**269,000**	**128,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			100,000	209,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS BIJAR KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426010044)				**627,000**	**627,000**	**778,000**
KK1433	**GBPS MUHAMMAD BUX BHANGWAR KASHMORE AT KANDHKOT (Semis Code -426010241)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD BUX BHANGWAR KASHMORE AT KANDHKOT (Semis Code -426010241)				**267,000**	**267,000**	**364,000**
KK1434	**GBPS ALAN PUR KHOSO KASHMORE AT KANDHKOT (Semis Code -426010284)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALAN PUR KHOSO KASHMORE AT KANDHKOT (Semis Code -426010284)				**288,000**	**288,000**	**387,000**
KK1435	**GBPS WAZIR KHAN KHOSO KASHMORE AT KANDHKOT (Semis Code -426010293)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS WAZIR KHAN KHOSO KASHMORE AT KANDHKOT (Semis Code -426010293)				**292,000**	**292,000**	**391,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1436	**GBPS BHOORAL BHANGWAR KASHMORE AT KANDHKOT (Semis Code -426010146)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BHOORAL BHANGWAR KASHMORE AT KANDHKOT (Semis Code -426010146)				**271,000**	**271,000**	**369,000**
KK1437	**GBPS MUHAMMAD WARYAL BANGWAR KASHMORE AT KANDHKOT (Semis Code -426010331)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD WARYAL BANGWAR KASHMORE AT KANDHKOT (Semis Code -426010331)				**294,000**	**294,000**	**393,000**
KK1439	**GBPS SHER MUHAMMAD @ PIRANO CHACHAR KASHMORE AT KANDHKOT (Semis Code -426010200)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SHER MUHAMMAD @ PIRANO CHACHAR KASHMORE AT KANDHKOT (Semis Code -426010200)				**301,000**	**301,000**	**401,000**
KK1440	**GBPS ARBAB ALI KAMBRANI KASHMORE AT KANDHKOT (Semis Code -426010190)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ARBAB ALI KAMBRANI KASHMORE AT KANDHKOT (Semis Code -426010190)				**325,000**	**325,000**	**427,000**
KK1441	**GBPS ABDUL GHAFOOR SHAH KASHMORE AT KANDHKOT (Semis Code -426010016)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ABDUL GHAFOOR SHAH KASHMORE AT KANDHKOT (Semis Code -426010016)				**331,000**	**331,000**	**433,000**
KK1442	**GBPS RATO KHAN CHANDIO KASHMORE AT KANDHKOT (Semis Code -426010162)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS RATO KHAN CHANDIO KASHMORE AT KANDHKOT (Semis Code -426010162)				**346,000**	**346,000**	**449,000**
KK1443	**GBPS BASHAM KHAN BAJKANI KASHMORE AT KANDHKOT (Semis Code -426010143)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BASHAM KHAN BAJKANI KASHMORE AT KANDHKOT (Semis Code -426010143)				**292,000**	**292,000**	**391,000**
KK1444	**GBPS GHULAM RASOOL SUHRIYANI KASHMORE AT KANDHKOT (Semis Code -426010042)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS GHULAM RASOOL SUHRIYANI KASHMORE AT KANDHKOT (Semis Code -426010042)				**328,000**	**328,000**	**430,000**
KK1447	**GBPS RAIS KHAIR MUHAMMAD BHAYO KASHMORE AT KANDHKOT (Semis Code -426010025)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS RAIS KHAIR MUHAMMAD BHAYO KASHMORE AT KANDHKOT (Semis Code -426010025)				**301,000**	**301,000**	**401,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1448	**GBPS FATEH MUHAMMAD SABZOI KASHMORE AT KANDHKOT (Semis Code -426010307)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS FATEH MUHAMMAD SABZOI KASHMORE AT KANDHKOT (Semis Code -426010307)				**282,000**	**282,000**	**380,000**
KK1449	**GBPS ALI MUHAMMAD SABZOI KASHMORE AT KANDHKOT (Semis Code -426010144)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALI MUHAMMAD SABZOI KASHMORE AT KANDHKOT (Semis Code -426010144)				**282,000**	**282,000**	**380,000**
KK1450	**GBPS AZMAT MOCHI KASHMORE AT KANDHKOT (Semis Code -426010034)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS AZMAT MOCHI KASHMORE AT KANDHKOT (Semis Code -426010034)				**322,000**	**322,000**	**423,000**
KK1451	**GBPS RASOOL ABAD KASHMORE AT KANDHKOT (Semis Code -426010038)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS RASOOL ABAD KASHMORE AT KANDHKOT (Semis Code -426010038)				**368,000**	**368,000**	**473,000**
KK1452	**GBPS SHAH DOST SUHRIYANI KASHMORE AT KANDHKOT (Semis Code -426010261)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SHAH DOST SUHRIYANI KASHMORE AT KANDHKOT (Semis Code -426010261)				**331,000**	**331,000**	**433,000**
KK1453	**GBPS KAORO KHAN BHANGWAR KASHMORE AT KANDHKOT (Semis Code -426010172)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KAORO KHAN BHANGWAR KASHMORE AT KANDHKOT (Semis Code -426010172)				**293,000**	**293,000**	**392,000**
KK1454	**GBPS ARBAB ALI SABZOI KASHMORE AT KANDHKOT (Semis Code -426010288)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ARBAB ALI SABZOI KASHMORE AT KANDHKOT (Semis Code -426010288)				**278,000**	**278,000**	**376,000**
KK1455	**GBPS ABDUL SATTAR BHAYO KASHMORE AT KANDHKOT (Semis Code -426010154)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL SATTAR BHAYO KASHMORE AT KANDHKOT (Semis Code -426010154)				**279,000**	**279,000**	**377,000**
KK1456	**GBPS BAHOO SABZOI KASHMORE AT KANDHKOT (Semis Code -426010029)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BAHOO SABZOI KASHMORE AT KANDHKOT (Semis Code -426010029)				**282,000**	**282,000**	**380,000**
KK1457	**GBPS GHULAM ALI GABOLE KASHMORE AT KANDHKOT (Semis Code -426010265)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GHULAM ALI GABOLE KASHMORE AT KANDHKOT (Semis Code -426010265)				**309,000**	**309,000**	**409,000**
KK1458	**GBPS SAIFAL KHOSO KASHMORE AT KANDHKOT (Semis Code -426030024)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SAIFAL KHOSO KASHMORE AT KANDHKOT (Semis Code -426030024)				**277,000**	**277,000**	**375,000**
KK1459	**GBPS ATTAI KHAN SUHIRYANI KASHMORE AT KANDHKOT (Semis Code -426010277)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ATTAI KHAN SUHIRYANI KASHMORE AT KANDHKOT (Semis Code -426010277)				**269,000**	**269,000**	**367,000**
KK1460	**GBPS SAIFAL SABZOI KASHMORE AT KANDHKOT (Semis Code -426010361)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SAIFAL SABZOI KASHMORE AT KANDHKOT (Semis Code -426010361)				**283,000**	**283,000**	**382,000**
KK1461	**GBPS HAIBAT (SYED) KASHMORE AT KANDHKOT (Semis Code -426010228)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS HAIBAT (SYED) KASHMORE AT KANDHKOT (Semis Code -426010228)				**346,000**	**346,000**	**449,000**
KK1462	**GBPS BAHAR KHAN SUHRIYANI KASHMORE AT KANDHKOT (Semis Code -426010204)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BAHAR KHAN SUHRIYANI KASHMORE AT KANDHKOT (Semis Code -426010204)				**309,000**	**309,000**	**409,000**
KK1463	**GBPS RAHMAT ABAD KASHMORE AT KANDHKOT (Semis Code -426010235)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS RAHMAT ABAD KASHMORE AT KANDHKOT (Semis Code -426010235)				**348,000**	**348,000**	**451,000**
KK1465	**GBPS KASHMIR KHAN GOLO KASHMORE AT KANDHKOT (Semis Code -426010266)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS KASHMIR KHAN GOLO KASHMORE AT KANDHKOT (Semis Code -426010266)				**408,000**	**408,000**	**516,000**
KK1466	**GBPS HAJI KHAIR BUX SUHRIYANI KASHMORE AT KANDHKOT (Semis Code -426010028)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI KHAIR BUX SUHRIYANI KASHMORE AT KANDHKOT (Semis Code -426010028)				**249,000**	**249,000**	**345,000**
KK1467	**GBPS SHER MUHAMMAD BHANGWAR KASHMORE AT KANDHKOT (Semis Code -426010208)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SHER MUHAMMAD BHANGWAR KASHMORE AT KANDHKOT (Semis Code -426010208)				**318,000**	**318,000**	**419,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1468	**GBPS GAJAN CHACHAR KASHMORE AT KANDHKOT (Semis Code -426010001)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GAJAN CHACHAR KASHMORE AT KANDHKOT (Semis Code -426010001)				**286,000**	**286,000**	**385,000**
KK1469	**GBPS ARSULLAH SABZOI KASHMORE AT KANDHKOT (Semis Code -426010297)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ARSULLAH SABZOI KASHMORE AT KANDHKOT (Semis Code -426010297)				**323,000**	**323,000**	**424,000**
KK1471	**GBPS RAJO KHAN KASHMORE AT KANDHKOT (Semis Code -426010237)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RAJO KHAN KASHMORE AT KANDHKOT (Semis Code -426010237)				**262,000**	**262,000**	**359,000**
KK1472	**GBPS ALLAWALUDIN SUHRYANI KASHMORE AT KANDHKOT (Semis Code -426010148)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ALLAWALUDIN SUHRYANI KASHMORE AT KANDHKOT (Semis Code -426010148)				**313,000**	**313,000**	**414,000**
KK1473	**GBPS ABDUL JABBAR NOORANI KASHMORE AT KANDHKOT (Semis Code -426010278)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ABDUL JABBAR NOORANI KASHMORE AT KANDHKOT (Semis Code -426010278)				**243,000**	**243,000**	**339,000**
KK1474	**GBPS BUXIO BHANGWAR KASHMORE AT KANDHKOT (Semis Code -426010171)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS BUXIO BHANGWAR KASHMORE AT KANDHKOT (Semis Code -426010171)				**328,000**	**328,000**	**430,000**
KK1475	**GBPS SONO KHAN KASHMORE AT KANDHKOT (Semis Code -426010238)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SONO KHAN KASHMORE AT KANDHKOT (Semis Code -426010238)				**288,000**	**288,000**	**387,000**
KK1476	**GBPS TALOO KHAN KAMBRANI KASHMORE AT KANDHKOT (Semis Code -426010023)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS TALOO KHAN KAMBRANI KASHMORE AT KANDHKOT (Semis Code -426010023)				**317,000**	**317,000**	**418,000**
KK1477	**GBPS ABDUL RASHEED OGAHI KASHMORE AT KANDHKOT (Semis Code -426030022)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ABDUL RASHEED OGAHI KASHMORE AT KANDHKOT (Semis Code -426030022)				**322,000**	**322,000**	**423,000**
KK1478	**GBPS MARAKH BHAYO KASHMORE AT KANDHKOT (Semis Code -426010185)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MARAKH BHAYO KASHMORE AT KANDHKOT (Semis Code -426010185)				**273,000**	**273,000**	**371,000**
KK1479	**GBPS AHMED ALI DAHANI KASHMORE AT KANDHKOT (Semis Code -426010258)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS AHMED ALI DAHANI KASHMORE AT KANDHKOT (Semis Code -426010258)				**309,000**	**309,000**	**409,000**
KK1480	**GBPS JAM NINDO KHAN BHAYO KASHMORE AT KANDHKOT (Semis Code -426010187)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JAM NINDO KHAN BHAYO KASHMORE AT KANDHKOT (Semis Code -426010187)				**286,000**	**286,000**	**385,000**
KK1481	**GBPS GHULAM QADIR SHAIKH KASHMORE AT KANDHKOT (Semis Code -426010214)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS GHULAM QADIR SHAIKH KASHMORE AT KANDHKOT (Semis Code -426010214)				**242,000**	**242,000**	**338,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1482	**GBPS MAHRAB JAGIRANI KASHMORE AT KANDHKOT (Semis Code -426010021)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MAHRAB JAGIRANI KASHMORE AT KANDHKOT (Semis Code -426010021)				**272,000**	**272,000**	**370,000**
KK1483	**GBPS KHAWAND BUX KASHMORE AT KANDHKOT (Semis Code -426030352)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS KHAWAND BUX KASHMORE AT KANDHKOT (Semis Code -426030352)				**415,000**	**415,000**	**523,000**
KK1486	**GBPS IMAMUDDIN KHOSO KASHMORE AT KANDHKOT (Semis Code -426010163)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS IMAMUDDIN KHOSO KASHMORE AT KANDHKOT (Semis Code -426010163)				**282,000**	**282,000**	**380,000**
KK1487	**GGPS DARI KASHMORE AT KANDHKOT (Semis Code -426010106)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS DARI KASHMORE AT KANDHKOT (Semis Code -426010106)				**280,000**	**280,000**	**378,000**
KK1488	**GGPS ALI BEG NOONARI (COMMUNITY MODEL SCHOOL) KASHMORE AT KANDHKOT (Semis Code -426030186)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS ALI BEG NOONARI (COMMUNITY MODEL SCHOOL) KASHMORE AT KANDHKOT (Semis Code -426030186)				**253,000**	**253,000**	**349,000**
KK1489	**GGPS AWAN MOHALLA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010129)**					
A03	**Operating Expenses**			**349,000**	**191,000**	**349,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			337,000	191,000	337,000
A09	**Physical Assets**			**125,000**	**125,000**	**250,000**
A097	PURCHASE FURNITURE & FIXTURE			125,000	125,000	250,000
A13	**Repairs and Maintenance**			**180,000**	**338,000**	**180,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
A133	BUILDINGS AND STRUCTURE			50,000	240,000	50,000
A138	GENERAL			32,000		32,000
Total-GGPS AWAN MOHALLA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010129)				**654,000**	**654,000**	**779,000**
KK1490	**GGPS HAIBAT NAKA KASHMORE AT KANDHKOT (Semis Code -426010088)**					
A03	**Operating Expenses**			**219,000**	**126,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			207,000	126,000	207,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**221,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	162,000	50,000
A138	GENERAL			19,000		19,000
Total-GGPS HAIBAT NAKA KASHMORE AT KANDHKOT (Semis Code -426010088)				**458,000**	**458,000**	**569,000**
KK1491	**GGPS ABDUL QADIR CHACHAR KASHMORE AT KANDHKOT (Semis Code -426010107)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS ABDUL QADIR CHACHAR KASHMORE AT KANDHKOT (Semis Code -426010107)				**324,000**	**324,000**	**425,000**
KK1492	**GGPS WAHID BUX BHAYO KASHMORE AT KANDHKOT (Semis Code -426010108)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS WAHID BUX BHAYO KASHMORE AT KANDHKOT (Semis Code -426010108)				**385,000**	**385,000**	**491,000**
KK1493	**GGPS GHAZI KHAN SUHRIYANI KASHMORE AT KANDHKOT (Semis Code -426010119)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS GHAZI KHAN SUHRIYANI KASHMORE AT KANDHKOT (Semis Code -426010119)				**258,000**	**258,000**	**355,000**
KK1495	**GGPS ABDUL JABBAR NOONARI KASHMORE AT KANDHKOT (Semis Code -426010103)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS ABDUL JABBAR NOONARI KASHMORE AT KANDHKOT (Semis Code -426010103)				**252,000**	**252,000**	**348,000**
KK1496	**GGPS TILOO KHAN QAMBRANI KASHMORE AT KANDHKOT (Semis Code -426010104)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS TILOO KHAN QAMBRANI KASHMORE AT KANDHKOT (Semis Code -426010104)				**277,000**	**277,000**	**375,000**
KK1497	**GGPS MUHAMMAD HAYAT NOONARI KASHMORE AT KANDHKOT (Semis Code -426010362)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MUHAMMAD HAYAT NOONARI KASHMORE AT KANDHKOT (Semis Code -426010362)				**249,000**	**249,000**	**345,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1498	**GGPS SALEEM KHAN KHOSO KASHMORE AT KANDHKOT (Semis Code -426010094)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS SALEEM KHAN KHOSO KASHMORE AT KANDHKOT (Semis Code -426010094)				**247,000**	**247,000**	**343,000**
KK1499	**GGPS ALI MUHAMMAD KHOSO @ QIYAS BHAYO KASHMORE AT KANDHKOT (Semis Code -426010112)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS ALI MUHAMMAD KHOSO @ QIYAS BHAYO KASHMORE AT KANDHKOT (Semis Code -426010112)				**252,000**	**252,000**	**348,000**
KK1500	**GGPS SOBHO KHAN OGAHI KASHMORE AT KANDHKOT (Semis Code -426010113)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS SOBHO KHAN OGAHI KASHMORE AT KANDHKOT (Semis Code -426010113)				**288,000**	**288,000**	**387,000**
KK1501	**GGPS PUNHAL KHOSO KASHMORE AT KANDHKOT (Semis Code -426010096)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS PUNHAL KHOSO KASHMORE AT KANDHKOT (Semis Code -426010096)				**253,000**	**253,000**	**349,000**
KK1502	**GGPS JHANGAL BHAYO KASHMORE AT KANDHKOT (Semis Code -426010111)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS JHANGAL BHAYO KASHMORE AT KANDHKOT (Semis Code -426010111)				**252,000**	**252,000**	**348,000**
KK1503	**GGPS JAHAN KHAN SABZOI KASHMORE AT KANDHKOT (Semis Code -426010116)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS JAHAN KHAN SABZOI KASHMORE AT KANDHKOT (Semis Code -426010116)				**253,000**	**253,000**	**349,000**
KK1504	**GGPS QIYAS BHAYO (CMS) KASHMORE AT KANDHKOT (Semis Code -426010122)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS QIYAS BHAYO (CMS) KASHMORE AT KANDHKOT (Semis Code -426010122)				**250,000**	**250,000**	**346,000**
KK1505	**GGPS RISAL DAR KASHMORE AT KANDHKOT (Semis Code -426030178)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS RISAL DAR KASHMORE AT KANDHKOT (Semis Code -426030178)				**292,000**	**292,000**	**391,000**
KK1507	**GGPS ABDUL MAJEED SOOMRO KASHMORE AT KANDHKOT (Semis Code -426010130)**					
A03	**Operating Expenses**			**127,000**	**77,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			121,000	77,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS ABDUL MAJEED SOOMRO KASHMORE AT KANDHKOT (Semis Code -426010130)				**322,000**	**322,000**	**424,000**
KK1508	**GGPS IMAMUDDIN KHOSO KASHMORE AT KANDHKOT (Semis Code -426010135)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS IMAMUDDIN KHOSO KASHMORE AT KANDHKOT (Semis Code -426010135)				**282,000**	**282,000**	**380,000**
KK1509	**GGPS NAJAMUDDIN KHOSO KASHMORE AT KANDHKOT (Semis Code -426010095)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS NAJAMUDDIN KHOSO KASHMORE AT KANDHKOT (Semis Code -426010095)				**252,000**	**252,000**	**348,000**
KK1510	**GGPS BASHIR AHMED KHOSO KASHMORE AT KANDHKOT (Semis Code -426010087)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS BASHIR AHMED KHOSO KASHMORE AT KANDHKOT (Semis Code -426010087)				**249,000**	**249,000**	**345,000**
KK1511	**GGPS SHAHBAZ KHAN SHRIYANI KASHMORE AT KANDHKOT (Semis Code -426010360)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS SHAHBAZ KHAN SHRIYANI KASHMORE AT KANDHKOT (Semis Code -426010360)				**252,000**	**252,000**	**348,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1512	**GGPS WAZIR ALI SABZOI KASHMORE AT KANDHKOT (Semis Code -426010109)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS WAZIR ALI SABZOI KASHMORE AT KANDHKOT (Semis Code -426010109)				**271,000**	**271,000**	**369,000**
KK1513	**GGPS SHAHBAZ NOONARI KASHMORE AT KANDHKOT (Semis Code -426010131)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS SHAHBAZ NOONARI KASHMORE AT KANDHKOT (Semis Code -426010131)				**267,000**	**267,000**	**364,000**
KK1514	**GGPS SAMEULLAH PATHAN KASHMORE AT KANDHKOT (Semis Code -426010140)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS SAMEULLAH PATHAN KASHMORE AT KANDHKOT (Semis Code -426010140)				**267,000**	**267,000**	**364,000**
KK1515	**GGPS SUHRAB KHAN PATHAN KASHMORE AT KANDHKOT (Semis Code -426010099)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS SUHRAB KHAN PATHAN KASHMORE AT KANDHKOT (Semis Code -426010099)				**292,000**	**292,000**	**391,000**
KK1516	**GGPS GHARIB ABAD KASHMORE AT KANDHKOT (Semis Code -426010098)**					
A03	**Operating Expenses**			**105,000**	**66,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			99,000	66,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS GHARIB ABAD KASHMORE AT KANDHKOT (Semis Code -426010098)				**288,000**	**288,000**	**387,000**
KK1517	**GGPS ALLAH BUX CHACHAR KASHMORE AT KANDHKOT (Semis Code -426010102)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS ALLAH BUX CHACHAR KASHMORE AT KANDHKOT (Semis Code -426010102)				**359,000**	**359,000**	**463,000**
KK1518	**GGPS KHAIR MUHAMMAD SABZOI KASHMORE AT KANDHKOT (Semis Code -426010125)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS KHAIR MUHAMMAD SABZOI KASHMORE AT KANDHKOT (Semis Code -426010125)				**262,000**	**262,000**	**359,000**
KK1519	**GBPS KARIM BUX BHANGWAR KASHMORE AT KANDHKOT (Semis Code -426010091)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KARIM BUX BHANGWAR KASHMORE AT KANDHKOT (Semis Code -426010091)				**249,000**	**249,000**	**345,000**
KK1520	**GGPS RASOOL ABAD KASHMORE AT KANDHKOT (Semis Code -426010134)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS RASOOL ABAD KASHMORE AT KANDHKOT (Semis Code -426010134)				**262,000**	**262,000**	**359,000**
KK1521	**GBPS RISAL DAR KASHMORE AT KANDHKOT (Semis Code -426030454)**					
A03	**Operating Expenses**			**243,000**	**138,000**	**243,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			231,000	138,000	231,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS RISAL DAR KASHMORE AT KANDHKOT (Semis Code -426030454)				**494,000**	**494,000**	**608,000**
KK1522	**GBPS HABIB ULLAH BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030312)**					
A03	**Operating Expenses**			**117,000**	**72,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			111,000	72,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HABIB ULLAH BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030312)				**307,000**	**307,000**	**408,000**
KK1523	**GBPS KARIM KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030348)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS KARIM KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030348)				**339,000**	**339,000**	**442,000**
KK1524	**GBPS MIR MEHRAN KHAN KASHMORE AT KANDHKOT (Semis Code -426030056)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS MIR MEHRAN KHAN KASHMORE AT KANDHKOT (Semis Code -426030056)				**403,000**	**403,000**	**510,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1525	**GBPS SHABIR ALI KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030258)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHABIR ALI KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030258)				**252,000**	**252,000**	**348,000**
KK1526	**GBPS GUL MUHAMMAD BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030391)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS GUL MUHAMMAD BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030391)				**376,000**	**376,000**	**481,000**
KK1527	**GBPS MUHAMMAD YAQOOB KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030498)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MUHAMMAD YAQOOB KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030498)				**376,000**	**376,000**	**481,000**
KK1528	**GBPS BOOLO CHACHAR KASHMORE AT KANDHKOT (Semis Code -426030545)**					
A03	**Operating Expenses**			**246,000**	**140,000**	**246,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			234,000	140,000	234,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS BOOLO CHACHAR KASHMORE AT KANDHKOT (Semis Code -426030545)				**498,000**	**498,000**	**612,000**
KK1529	**GBPS MOLVI MUHAMMAD SALEH MALIK (BR) KASHMORE AT KANDHKOT (Semis Code -426030516)**					
A03	**Operating Expenses**			**243,000**	**138,000**	**243,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			231,000	138,000	231,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS MOLVI MUHAMMAD SALEH MALIK (BR) KASHMORE AT KANDHKOT (Semis Code -426030516)				**494,000**	**494,000**	**608,000**
KK1530	**GBPS PIR JAN KASHMORE AT KANDHKOT (Semis Code -426030472)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS PIR JAN KASHMORE AT KANDHKOT (Semis Code -426030472)				**282,000**	**282,000**	**380,000**
KK1531	**GBPS MISRI LASHARI KASHMORE AT KANDHKOT (Semis Code -426030543)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MISRI LASHARI KASHMORE AT KANDHKOT (Semis Code -426030543)				**309,000**	**309,000**	**409,000**
KK1532	**GBPS MUHAMMAD YAQOOB BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030420)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MUHAMMAD YAQOOB BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030420)				**376,000**	**376,000**	**481,000**
KK1533	**GBPS HAJI SABHAGO MALIK KASHMORE AT KANDHKOT (Semis Code -426030074)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS HAJI SABHAGO MALIK KASHMORE AT KANDHKOT (Semis Code -426030074)				**368,000**	**368,000**	**473,000**
KK1534	**GBPS ABDUL MAJEED KHAN BIJARANI @ IRSHAD ALI KASHMORE AT KANDHKOT (Semis Code -426030017)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL MAJEED KHAN BIJARANI @ IRSHAD ALI KASHMORE AT KANDHKOT (Semis Code -426030017)				**247,000**	**247,000**	**343,000**
KK1536	**GBPS WAHID BUX BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030077)**					
A03	**Operating Expenses**			**304,000**	**169,000**	**304,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			292,000	169,000	292,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**161,000**	**296,000**	**161,000**
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A133	BUILDINGS AND STRUCTURE			50,000	212,000	50,000
A138	GENERAL			27,000		27,000
Total-GBPS WAHID BUX BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030077)				**585,000**	**585,000**	**705,000**
KK1537	**GBPS GURDO KASHMORE AT KANDHKOT (Semis Code -426030052)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GURDO KASHMORE AT KANDHKOT (Semis Code -426030052)				**277,000**	**277,000**	**375,000**
KK1538	**GBPS SHAH MURAD BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030342)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS SHAH MURAD BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030342)				**430,000**	**430,000**	**539,000**
KK1539	**GBPS PARTO MALIK KASHMORE AT KANDHKOT (Semis Code -426030115)**					
A03	**Operating Expenses**			**216,000**	**141,000**	**216,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			192,000	141,000	192,000
A09	**Physical Assets**			**198,000**	**198,000**	**396,000**
A097	PURCHASE FURNITURE & FIXTURE			198,000	198,000	396,000
A13	**Repairs and Maintenance**			**166,000**	**241,000**	**116,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			100,000	190,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS PARTO MALIK KASHMORE AT KANDHKOT (Semis Code -426030115)				**580,000**	**580,000**	**728,000**
KK1540	**GBPS ALLAH WARAYO KHAN BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030336)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ALLAH WARAYO KHAN BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030336)				**328,000**	**328,000**	**430,000**
KK1541	**GBPS GORGAGE KHAN DAHANI KASHMORE AT KANDHKOT (Semis Code -426030402)**					
A03	**Operating Expenses**			**213,000**	**123,000**	**213,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			201,000	123,000	201,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS GORGAGE KHAN DAHANI KASHMORE AT KANDHKOT (Semis Code -426030402)				**448,000**	**448,000**	**558,000**
KK1542	**GBPS MUSHTAQUE AHMED DAHANI KASHMORE AT KANDHKOT (Semis Code -426030250)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MUSHTAQUE AHMED DAHANI KASHMORE AT KANDHKOT (Semis Code -426030250)				**354,000**	**354,000**	**458,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1543	**GBPS MUMTAZ ALI BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030539)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MUMTAZ ALI BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030539)				**343,000**	**343,000**	**446,000**
KK1544	**GBPS JAMAL KHAN DAHANI KASHMORE AT KANDHKOT (Semis Code -426030361)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS JAMAL KHAN DAHANI KASHMORE AT KANDHKOT (Semis Code -426030361)				**317,000**	**317,000**	**418,000**
KK1545	**GBPS FAIZ MUHAMMAD DAHANI KASHMORE AT KANDHKOT (Semis Code -426030401)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS FAIZ MUHAMMAD DAHANI KASHMORE AT KANDHKOT (Semis Code -426030401)				**298,000**	**298,000**	**398,000**
KK1546	**GBPS MUHAMMAD HASSAN BUGTI KASHMORE AT KANDHKOT (Semis Code -426030492)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS MUHAMMAD HASSAN BUGTI KASHMORE AT KANDHKOT (Semis Code -426030492)				**430,000**	**430,000**	**539,000**
KK1547	**GBPS JANIB LASHARI KASHMORE AT KANDHKOT (Semis Code -426030435)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS JANIB LASHARI KASHMORE AT KANDHKOT (Semis Code -426030435)				**322,000**	**322,000**	**423,000**
KK1548	**GBPS ABDUL GHAFOOR DAHANI KASHMORE AT KANDHKOT (Semis Code -426030008)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ABDUL GHAFOOR DAHANI KASHMORE AT KANDHKOT (Semis Code -426030008)				**355,000**	**355,000**	**459,000**
KK1549	**GBPS ALI DAKHAN @ MANSOOR ABAD BIJARANI KASHMORE AT KANDHKOT (Semis Code -412030470)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALI DAKHAN @ MANSOOR ABAD BIJARANI KASHMORE AT KANDHKOT (Semis Code -412030470)				**271,000**	**271,000**	**369,000**
KK1550	**GBPS ABDUL RAHIM LASHARI KASHMORE AT KANDHKOT (Semis Code -426030436)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL RAHIM LASHARI KASHMORE AT KANDHKOT (Semis Code -426030436)				**278,000**	**278,000**	**376,000**
KK1551	**GBPS SIRAJUDDIN KHOSO KASHMORE AT KANDHKOT (Semis Code -426030426)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS SIRAJUDDIN KHOSO KASHMORE AT KANDHKOT (Semis Code -426030426)				**403,000**	**403,000**	**510,000**
KK1553	**GBPS HAZOOR BUX @ REHMANA SIDIQUA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030282)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS HAZOOR BUX @ REHMANA SIDIQUA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030282)				**376,000**	**376,000**	**481,000**
KK1554	**GBPS YAR MUHAMMAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426030118)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS YAR MUHAMMAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426030118)				**292,000**	**292,000**	**391,000**
KK1555	**GBPS ABDUL WAHID KHOSO KASHMORE AT KANDHKOT (Semis Code -426030505)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ABDUL WAHID KHOSO KASHMORE AT KANDHKOT (Semis Code -426030505)				**331,000**	**331,000**	**433,000**
KK1556	**GBPS ISLAM KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030395)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ISLAM KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030395)				**362,000**	**362,000**	**466,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1557	**GBPS MEHRAN KHAN @ ABDUL AZIZ NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030079)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MEHRAN KHAN @ ABDUL AZIZ NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030079)				**373,000**	**373,000**	**478,000**
KK1558	**GBPS MUHAMMAD IBRAHIM KHAN BAJKANI KASHMORE AT KANDHKOT (Semis Code -426030263)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS MUHAMMAD IBRAHIM KHAN BAJKANI KASHMORE AT KANDHKOT (Semis Code -426030263)				**368,000**	**368,000**	**473,000**
KK1559	**GBPS MEHRULLAH BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030393)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MEHRULLAH BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030393)				**272,000**	**272,000**	**370,000**
KK1563	**GBPS JHANDO KHAN JAFFERI KASHMORE AT KANDHKOT (Semis Code -426030261)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS JHANDO KHAN JAFFERI KASHMORE AT KANDHKOT (Semis Code -426030261)				**362,000**	**362,000**	**466,000**
KK1564	**GBPS HAMZO KHAN OGAHI KASHMORE AT KANDHKOT (Semis Code -426030286)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS HAMZO KHAN OGAHI KASHMORE AT KANDHKOT (Semis Code -426030286)				**361,000**	**361,000**	**465,000**
KK1566	**GBPS GADA ALI KHAN KASHMORE AT KANDHKOT (Semis Code -426030351)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GADA ALI KHAN KASHMORE AT KANDHKOT (Semis Code -426030351)				**283,000**	**283,000**	**382,000**
KK1567	**GBPS MAHMOOD KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030354)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MAHMOOD KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030354)				**328,000**	**328,000**	**430,000**
KK1568	**GBPS ALI BEG NOONARI KASHMORE AT KANDHKOT (Semis Code -426030003)**					
A03	**Operating Expenses**			**65,000**	**46,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			59,000	46,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ALI BEG NOONARI KASHMORE AT KANDHKOT (Semis Code -426030003)				**228,000**	**228,000**	**323,000**
KK1569	**GBPS KHANDO KHAN NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030030)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KHANDO KHAN NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030030)				**273,000**	**273,000**	**371,000**
KK1570	**GBPS HAJI SHERAL MALIK KASHMORE AT KANDHKOT (Semis Code -426030523)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS HAJI SHERAL MALIK KASHMORE AT KANDHKOT (Semis Code -426030523)				**348,000**	**348,000**	**451,000**
KK1571	**GBPS KHAMISO KHAN OGAHI KASHMORE AT KANDHKOT (Semis Code -426030346)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS KHAMISO KHAN OGAHI KASHMORE AT KANDHKOT (Semis Code -426030346)				**445,000**	**445,000**	**555,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1572	**GBPS HAJI KHAIR MUHAMM KASHMORE AT KANDHKOT (Semis Code -426030229)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS HAJI KHAIR MUHAMM KASHMORE AT KANDHKOT (Semis Code -426030229)				**355,000**	**355,000**	**459,000**
KK1573	**GBPS MEHBOOB OGAHI KASHMORE AT KANDHKOT (Semis Code -426030102)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MEHBOOB OGAHI KASHMORE AT KANDHKOT (Semis Code -426030102)				**340,000**	**340,000**	**443,000**
KK1574	**GBPS MUHAMMAD HANIF KHOSO@ MIR HAZAR JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426030307)**					
A03	**Operating Expenses**			**205,000**	**119,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			193,000	119,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS MUHAMMAD HANIF KHOSO@ MIR HAZAR JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426030307)				**437,000**	**437,000**	**547,000**
KK1575	**GBPS MARI SHER MUHAMMAD KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030378)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MARI SHER MUHAMMAD KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030378)				**307,000**	**307,000**	**407,000**
KK1576	**GBPS PIARO BAJKANI KASHMORE AT KANDHKOT (Semis Code -426030235)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS PIARO BAJKANI KASHMORE AT KANDHKOT (Semis Code -426030235)				**300,000**	**300,000**	**400,000**
KK1577	**GBPS ALLAH BUX KHAN DAHANI KASHMORE AT KANDHKOT (Semis Code -426030538)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ALLAH BUX KHAN DAHANI KASHMORE AT KANDHKOT (Semis Code -426030538)				**358,000**	**358,000**	**462,000**
KK1578	**GBPS JUMAN KHAN BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030269)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS JUMAN KHAN BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030269)				**295,000**	**295,000**	**394,000**
KK1579	**GGPS SHADAD KHAN MALIK KASHMORE AT KANDHKOT (Semis Code -426030195)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS SHADAD KHAN MALIK KASHMORE AT KANDHKOT (Semis Code -426030195)				**317,000**	**317,000**	**418,000**
KK1580	**GBPS MUHAMMAD ISMAIL QAMBRANI KASHMORE AT KANDHKOT (Semis Code -426030227)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MUHAMMAD ISMAIL QAMBRANI KASHMORE AT KANDHKOT (Semis Code -426030227)				**340,000**	**340,000**	**443,000**
KK1581	**GBPS LAKHMIR JAGIRANI KASHMORE AT KANDHKOT (Semis Code -426030441)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS LAKHMIR JAGIRANI KASHMORE AT KANDHKOT (Semis Code -426030441)				**314,000**	**314,000**	**415,000**
KK1582	**GBPS MUHAMMAD ISMAIL @ GHULAM RASOOL GOLO KASHMORE AT KANDHKOT (Semis Code -426030132)**					
A03	**Operating Expenses**			**185,000**	**109,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			173,000	109,000	173,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS MUHAMMAD ISMAIL @ GHULAM RASOOL GOLO KASHMORE AT KANDHKOT (Semis Code -426030132)				**406,000**	**406,000**	**513,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1583	**GBPS PIYARO KHAN NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030330)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS PIYARO KHAN NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030330)				**298,000**	**298,000**	**398,000**
KK1584	**GBPS HAFIZULLAH KHOSO KASHMORE AT KANDHKOT (Semis Code -426030388)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS HAFIZULLAH KHOSO KASHMORE AT KANDHKOT (Semis Code -426030388)				**355,000**	**355,000**	**459,000**
KK1585	**GBPS ABDUL LATIF KHOSO KASHMORE AT KANDHKOT (Semis Code -426030331)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ABDUL LATIF KHOSO KASHMORE AT KANDHKOT (Semis Code -426030331)				**301,000**	**301,000**	**401,000**
KK1586	**GBPS SAKHI SOBDAR KASHMORE AT KANDHKOT (Semis Code -426030392)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SAKHI SOBDAR KASHMORE AT KANDHKOT (Semis Code -426030392)				**269,000**	**269,000**	**367,000**
KK1587	**GGPS MUHAMMAD HAYAT KHOSO KASHMORE AT KANDHKOT (Semis Code -426030155)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS MUHAMMAD HAYAT KHOSO KASHMORE AT KANDHKOT (Semis Code -426030155)				**300,000**	**300,000**	**400,000**
KK1588	**GBPS BAGO KHAN BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030471)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS BAGO KHAN BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030471)				**340,000**	**340,000**	**443,000**
KK1589	**GBPS DOST ALI DAHANI KASHMORE AT KANDHKOT (Semis Code -426030243)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DOST ALI DAHANI KASHMORE AT KANDHKOT (Semis Code -426030243)				**298,000**	**298,000**	**398,000**
KK1591	**GBPS MANDOOST KHAN NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030237)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MANDOOST KHAN NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030237)				**292,000**	**292,000**	**391,000**
KK1593	**GBPS DOULAT GAJANI KASHMORE AT KANDHKOT (Semis Code -426030433)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DOULAT GAJANI KASHMORE AT KANDHKOT (Semis Code -426030433)				**298,000**	**298,000**	**398,000**
KK1594	**GBPS MUHAMMAD HAYAT KHOSO KASHMORE AT KANDHKOT (Semis Code -426030409)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD HAYAT KHOSO KASHMORE AT KANDHKOT (Semis Code -426030409)				**322,000**	**322,000**	**423,000**
KK1595	**GBPS SANAULLAH BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030389)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SANAULLAH BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030389)				**317,000**	**317,000**	**418,000**
KK1596	**GBPS ANWAR ALI BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030259)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS ANWAR ALI BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030259)				**340,000**	**340,000**	**443,000**
KK1597	**GBPS SOONHARO MALIK KASHMORE AT KANDHKOT (Semis Code -426030234)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SOONHARO MALIK KASHMORE AT KANDHKOT (Semis Code -426030234)				**299,000**	**299,000**	**399,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1598	**GBPS SARDAR KHAN GOLO KASHMORE AT KANDHKOT (Semis Code -426030504)**					
A03	**Operating Expenses**			**160,000**	**96,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			148,000	96,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS SARDAR KHAN GOLO KASHMORE AT KANDHKOT (Semis Code -426030504)				**369,000**	**369,000**	**474,000**
KK1599	**GBPS HAIBAT SHAHEED KASHMORE AT KANDHKOT (Semis Code -426030405)**					
A03	**Operating Expenses**			**265,000**	**149,000**	**265,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			253,000	149,000	253,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**262,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	189,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS HAIBAT SHAHEED KASHMORE AT KANDHKOT (Semis Code -426030405)				**527,000**	**527,000**	**643,000**
KK1600	**GBPS DIN MUHAMMAD BANGLANI KASHMORE AT KANDHKOT (Semis Code -426030399)**					
A03	**Operating Expenses**			**118,000**	**73,000**	**118,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			112,000	73,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS DIN MUHAMMAD BANGLANI KASHMORE AT KANDHKOT (Semis Code -426030399)				**308,000**	**308,000**	**409,000**
KK1601	**GBPS RAHMAT KHAN KASHMORE AT KANDHKOT (Semis Code -426030357)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS RAHMAT KHAN KASHMORE AT KANDHKOT (Semis Code -426030357)				**332,000**	**332,000**	**434,000**
KK1602	**GBPS WAHID BUX JAFFERY KASHMORE AT KANDHKOT (Semis Code -426030499)**					
A03	**Operating Expenses**			**285,000**	**159,000**	**285,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			273,000	159,000	273,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**154,000**	**280,000**	**154,000**
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			50,000	201,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS WAHID BUX JAFFERY KASHMORE AT KANDHKOT (Semis Code -426030499)				**557,000**	**557,000**	**675,000**
KK1603	**GBPS MUHAMMAD FAZAL OGAHI KASHMORE AT KANDHKOT (Semis Code -426030014)**					
A03	**Operating Expenses**			**196,000**	**115,000**	**196,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			184,000	115,000	184,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS MUHAMMAD FAZAL OGAHI KASHMORE AT KANDHKOT (Semis Code -426030014)				**423,000**	**423,000**	**532,000**
KK1604	**GBPS IMAMUDDIN SOOMRO @ AKBAR ALI JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426030219)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS IMAMUDDIN SOOMRO @ AKBAR ALI JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426030219)				**263,000**	**263,000**	**360,000**
KK1605	**GBPS SULTAN JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426030002)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SULTAN JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426030002)				**243,000**	**243,000**	**339,000**
KK1606	**GBPS MALGUZAR JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426030453)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MALGUZAR JAKHRANI KASHMORE AT KANDHKOT (Semis Code -426030453)				**253,000**	**253,000**	**349,000**
KK1607	**GGPS HAJI SAMANO BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030515)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS HAJI SAMANO BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030515)				**277,000**	**277,000**	**375,000**
KK1609	**GBPS BAZ MUHAMMAD DAHANI KASHMORE AT KANDHKOT (Semis Code -426030042)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS BAZ MUHAMMAD DAHANI KASHMORE AT KANDHKOT (Semis Code -426030042)				**368,000**	**368,000**	**473,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1610	**GBPS FAIZ MUHAMMAD BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030542)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS FAIZ MUHAMMAD BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030542)				**264,000**	**264,000**	**361,000**
KK1611	**GBPS GHULAM RABANI BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030111)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GHULAM RABANI BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030111)				**294,000**	**294,000**	**393,000**
KK1612	**GBPS BAGH ALI (CAPTAIN) KASHMORE AT KANDHKOT (Semis Code -426030318)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BAGH ALI (CAPTAIN) KASHMORE AT KANDHKOT (Semis Code -426030318)				**286,000**	**286,000**	**385,000**
KK1613	**GBPS SARDAR KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030527)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SARDAR KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030527)				**271,000**	**271,000**	**369,000**
KK1614	**GBPS HABIBULLAH KHAN BAJKANI KASHMORE AT KANDHKOT (Semis Code -426030551)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HABIBULLAH KHAN BAJKANI KASHMORE AT KANDHKOT (Semis Code -426030551)				**266,000**	**266,000**	**363,000**
KK1615	**GBPS ABDUL RAZZAQUE JAFFARI KASHMORE AT KANDHKOT (Semis Code -412030093)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ABDUL RAZZAQUE JAFFARI KASHMORE AT KANDHKOT (Semis Code -412030093)				**294,000**	**294,000**	**393,000**
KK1616	**GBPS JAN MUHAMMAD GUNIO KASHMORE AT KANDHKOT (Semis Code -412030712)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS JAN MUHAMMAD GUNIO KASHMORE AT KANDHKOT (Semis Code -412030712)				**314,000**	**314,000**	**415,000**
KK1617	**GBPS ALLAH DITTO KASHMORE AT KANDHKOT (Semis Code -426030407)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALLAH DITTO KASHMORE AT KANDHKOT (Semis Code -426030407)				**272,000**	**272,000**	**370,000**
KK1618	**GBPS JAFFAR ALI LASHARI KASHMORE AT KANDHKOT (Semis Code -426030260)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JAFFAR ALI LASHARI KASHMORE AT KANDHKOT (Semis Code -426030260)				**264,000**	**264,000**	**361,000**
KK1619	**GBPS MUHAMMAD ISMAIL MALIK KASHMORE AT KANDHKOT (Semis Code -426030317)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD ISMAIL MALIK KASHMORE AT KANDHKOT (Semis Code -426030317)				**282,000**	**282,000**	**380,000**
KK1620	**GBPS HAKIM ALI BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030146)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAKIM ALI BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030146)				**269,000**	**269,000**	**367,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1621	**GBPS MUHAMMAD ALIM GHINIYO KASHMORE AT KANDHKOT (Semis Code -426030038)**					
A03	**Operating Expenses**			**223,000**	**128,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			211,000	128,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS MUHAMMAD ALIM GHINIYO KASHMORE AT KANDHKOT (Semis Code -426030038)				**464,000**	**464,000**	**576,000**
KK1622	**GBPS DILDAR KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030546)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DILDAR KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030546)				**267,000**	**267,000**	**364,000**
KK1624	**GBPS WAHEED ALI NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030319)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS WAHEED ALI NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030319)				**256,000**	**256,000**	**353,000**
KK1625	**GBPS ABDUL MAJEED BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030481)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL MAJEED BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030481)				**286,000**	**286,000**	**385,000**
KK1626	**GBPS QAISAR GUJRANI KASHMORE AT KANDHKOT (Semis Code -426030006)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS QAISAR GUJRANI KASHMORE AT KANDHKOT (Semis Code -426030006)				**237,000**	**237,000**	**332,000**
KK1627	**GBPS ABDUL RAUF BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030359)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ABDUL RAUF BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030359)				**313,000**	**313,000**	**414,000**
KK1628	**GBPS GHULAM MUSTAFA KHOSO KASHMORE AT KANDHKOT (Semis Code -426030418)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GHULAM MUSTAFA KHOSO KASHMORE AT KANDHKOT (Semis Code -426030418)				**277,000**	**277,000**	**375,000**
KK1629	**GBPS ALI HYDER OGAHI KASHMORE AT KANDHKOT (Semis Code -426030451)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALI HYDER OGAHI KASHMORE AT KANDHKOT (Semis Code -426030451)				**264,000**	**264,000**	**361,000**
KK1630	**GBPS MUHAMMAD AZIM CHACHAR KASHMORE AT KANDHKOT (Semis Code -426030028)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD AZIM CHACHAR KASHMORE AT KANDHKOT (Semis Code -426030028)				**298,000**	**298,000**	**398,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1631	**GBPS REHAN KHAN KASHMORE AT KANDHKOT (Semis Code -426030373)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS REHAN KHAN KASHMORE AT KANDHKOT (Semis Code -426030373)				**271,000**	**271,000**	**369,000**
KK1632	**GBPS KHAIR BUX KHAN KASHMORE AT KANDHKOT (Semis Code -426030058)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS KHAIR BUX KHAN KASHMORE AT KANDHKOT (Semis Code -426030058)				**317,000**	**317,000**	**418,000**
KK1633	**GBPS ABDUL GHANI NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030126)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL GHANI NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030126)				**277,000**	**277,000**	**375,000**
KK1634	**GBPS ALLAH DINO MALIK KASHMORE AT KANDHKOT (Semis Code -426030073)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS ALLAH DINO MALIK KASHMORE AT KANDHKOT (Semis Code -426030073)				**340,000**	**340,000**	**443,000**
KK1635	**GBPS HAKIM ALI JAFFARI KASHMORE AT KANDHKOT (Semis Code -412030310)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HAKIM ALI JAFFARI KASHMORE AT KANDHKOT (Semis Code -412030310)				**318,000**	**318,000**	**419,000**
KK1636	**GBPS MOLVI ZAFFAR DIN BAJKANI KASHMORE AT KANDHKOT (Semis Code -426030496)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MOLVI ZAFFAR DIN BAJKANI KASHMORE AT KANDHKOT (Semis Code -426030496)				**264,000**	**264,000**	**361,000**
KK1637	**GBPS ABDUL RAZAQUE KHOSO KASHMORE AT KANDHKOT (Semis Code -426030510)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ABDUL RAZAQUE KHOSO KASHMORE AT KANDHKOT (Semis Code -426030510)				**232,000**	**232,000**	**327,000**
KK1638	**GBPS JAN MUHAMMAD BUGTI KASHMORE AT KANDHKOT (Semis Code -426030275)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JAN MUHAMMAD BUGTI KASHMORE AT KANDHKOT (Semis Code -426030275)				**267,000**	**267,000**	**364,000**
KK1639	**GBPS ABDUL RAZAQ SUHINDARO KASHMORE AT KANDHKOT (Semis Code -412030046)**					
A03	**Operating Expenses**			**145,000**	**86,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			139,000	86,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ABDUL RAZAQ SUHINDARO KASHMORE AT KANDHKOT (Semis Code -412030046)				**349,000**	**349,000**	**453,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1640	**GBPS SAINDAD KHAN GUJRANI KASHMORE AT KANDHKOT (Semis Code -426030552)**					
A03	**Operating Expenses**			**108,000**	**68,000**	**108,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			102,000	68,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SAINDAD KHAN GUJRANI KASHMORE AT KANDHKOT (Semis Code -426030552)				**293,000**	**293,000**	**393,000**
KK1641	**GBPS ILLAHI BUX KASHMORE AT KANDHKOT (Semis Code -426030532)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ILLAHI BUX KASHMORE AT KANDHKOT (Semis Code -426030532)				**277,000**	**277,000**	**375,000**
KK1642	**GBPS RAHIM BUX KHOSO KASHMORE AT KANDHKOT (Semis Code -426030303)**					
A03	**Operating Expenses**			**196,000**	**131,000**	**196,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			172,000	131,000	172,000
A09	**Physical Assets**			**196,000**	**196,000**	**392,000**
A097	PURCHASE FURNITURE & FIXTURE			196,000	196,000	392,000
A13	**Repairs and Maintenance**			**158,000**	**223,000**	**108,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			100,000	178,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS RAHIM BUX KHOSO KASHMORE AT KANDHKOT (Semis Code -426030303)				**550,000**	**550,000**	**696,000**
KK1643	**GBPS MUHAMMAD USMAN BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030557)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD USMAN BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030557)				**298,000**	**298,000**	**398,000**
KK1644	**GBPS GAHI KHAN JAFFERI KASHMORE AT KANDHKOT (Semis Code -426030400)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GAHI KHAN JAFFERI KASHMORE AT KANDHKOT (Semis Code -426030400)				**267,000**	**267,000**	**364,000**
KK1645	**GBPS GHODO KHAN NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030137)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GHODO KHAN NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030137)				**283,000**	**283,000**	**382,000**
KK1646	**GBPS MUHAMMAD HAYAT NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030469)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD HAYAT NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030469)				**331,000**	**331,000**	**433,000**
KK1647	**GBPS ALLAH WARAYO OGHAI KASHMORE AT KANDHKOT (Semis Code -426030344)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS ALLAH WARAYO OGHAI KASHMORE AT KANDHKOT (Semis Code -426030344)				**340,000**	**340,000**	**443,000**
KK1648	**GBPS ABDUL HAMEED BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030501)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ABDUL HAMEED BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030501)				**309,000**	**309,000**	**409,000**
KK1649	**GBPS MUHAMMAD ZAMAN SARKI KASHMORE AT KANDHKOT (Semis Code -412030045)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS MUHAMMAD ZAMAN SARKI KASHMORE AT KANDHKOT (Semis Code -412030045)				**408,000**	**408,000**	**516,000**
KK1650	**GBPS GHULAM QASIM BAJKANI KASHMORE AT KANDHKOT (Semis Code -426030226)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GHULAM QASIM BAJKANI KASHMORE AT KANDHKOT (Semis Code -426030226)				**282,000**	**282,000**	**380,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1651	**GBPS ALI MURAD LASHARI KASHMORE AT KANDHKOT (Semis Code -412030467)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS ALI MURAD LASHARI KASHMORE AT KANDHKOT (Semis Code -412030467)				**348,000**	**348,000**	**451,000**
KK1652	**GBPS NOOR DIN BANGLANI KASHMORE AT KANDHKOT (Semis Code -412030690)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS NOOR DIN BANGLANI KASHMORE AT KANDHKOT (Semis Code -412030690)				**277,000**	**277,000**	**375,000**
KK1653	**GBPS NIHAL BAKHRANI KASHMORE AT KANDHKOT (Semis Code -412030564)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS NIHAL BAKHRANI KASHMORE AT KANDHKOT (Semis Code -412030564)				**318,000**	**318,000**	**419,000**
KK1654	**GBPS RASOOL BUX KHAN KASHMORE AT KANDHKOT (Semis Code -426020433)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS RASOOL BUX KHAN KASHMORE AT KANDHKOT (Semis Code -426020433)				**428,000**	**428,000**	**537,000**
KK1655	**GBPS ABDUL NABI LASHARI KASHMORE AT KANDHKOT (Semis Code -412030381)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL NABI LASHARI KASHMORE AT KANDHKOT (Semis Code -412030381)				**286,000**	**286,000**	**385,000**
KK1656	**GBPS MEHOO SARKI @ DAD MUHAMMAD SARKI KASHMORE AT KANDHKOT (Semis Code -412030307)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MEHOO SARKI @ DAD MUHAMMAD SARKI KASHMORE AT KANDHKOT (Semis Code -412030307)				**358,000**	**358,000**	**462,000**
KK1658	**GBPS HAZOOR BUX BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030511)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAZOOR BUX BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030511)				**267,000**	**267,000**	**364,000**
KK1660	**GBPS ZAINUDDIN BAJKANI KASHMORE AT KANDHKOT (Semis Code -426030530)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ZAINUDDIN BAJKANI KASHMORE AT KANDHKOT (Semis Code -426030530)				**298,000**	**298,000**	**398,000**
KK1661	**GBPS MANJHI KHAN QAMBRANI KASHMORE AT KANDHKOT (Semis Code -426030605)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MANJHI KHAN QAMBRANI KASHMORE AT KANDHKOT (Semis Code -426030605)				**299,000**	**299,000**	**399,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1662	**GBPS DILO KHAN BAJKANI KASHMORE AT KANDHKOT (Semis Code -426030048)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DILO KHAN BAJKANI KASHMORE AT KANDHKOT (Semis Code -426030048)				**258,000**	**258,000**	**355,000**
KK1663	**GBPS SHER DIL PATHAN KASHMORE AT KANDHKOT (Semis Code -426030363)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS SHER DIL PATHAN KASHMORE AT KANDHKOT (Semis Code -426030363)				**345,000**	**345,000**	**448,000**
KK1664	**GBPS GULLAN KHAN KASHMORE AT KANDHKOT (Semis Code -426030358)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GULLAN KHAN KASHMORE AT KANDHKOT (Semis Code -426030358)				**273,000**	**273,000**	**371,000**
KK1665	**GBPS ARBAB KHAN NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030034)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ARBAB KHAN NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030034)				**267,000**	**267,000**	**364,000**
KK1666	**GBPS MUHAMMAD SACHAL BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030341)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD SACHAL BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030341)				**298,000**	**298,000**	**398,000**
KK1667	**GBPS ABDUL KARIM KHAN JAGIRANI KASHMORE AT KANDHKOT (Semis Code -426030335)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL KARIM KHAN JAGIRANI KASHMORE AT KANDHKOT (Semis Code -426030335)				**267,000**	**267,000**	**364,000**
KK1668	**GBPS DAIM KHAN BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030245)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DAIM KHAN BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030245)				**279,000**	**279,000**	**377,000**
KK1669	**GBPS MERO KHAN KHOSO @ MUNEER AHMED NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030489)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MERO KHAN KHOSO @ MUNEER AHMED NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030489)				**267,000**	**267,000**	**364,000**
KK1670	**GBPS RAIS MUMARK RHAN BHAYO KASHMORE AT KANDHKOT (Semis Code -426030555)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS RAIS MUMARK RHAN BHAYO KASHMORE AT KANDHKOT (Semis Code -426030555)				**373,000**	**373,000**	**478,000**
KK1671	**GBPS BATTO KHAN BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030337)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BATTO KHAN BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030337)				**303,000**	**303,000**	**403,000**
KK1672	**GBPS MOHAMMAD MOOSA KASHMORE AT KANDHKOT (Semis Code -426030134)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MOHAMMAD MOOSA KASHMORE AT KANDHKOT (Semis Code -426030134)				**271,000**	**271,000**	**369,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1673	**GBPS DHANI BUX BAJKANI KASHMORE AT KANDHKOT (Semis Code -426030332)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS DHANI BUX BAJKANI KASHMORE AT KANDHKOT (Semis Code -426030332)				**313,000**	**313,000**	**414,000**
KK1674	**GBPS TAJ MUHAMMAD HAJWANI KASHMORE AT KANDHKOT (Semis Code -426030020)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS TAJ MUHAMMAD HAJWANI KASHMORE AT KANDHKOT (Semis Code -426030020)				**252,000**	**252,000**	**348,000**
KK1675	**GBPS QADIR BUX DAHANI KASHMORE AT KANDHKOT (Semis Code -426030528)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**171,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS QADIR BUX DAHANI KASHMORE AT KANDHKOT (Semis Code -426030528)				**375,000**	**375,000**	**480,000**
KK1677	**GBPS MUHAMMAD USMAN KHOSO KASHMORE AT KANDHKOT (Semis Code -426030434)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD USMAN KHOSO KASHMORE AT KANDHKOT (Semis Code -426030434)				**273,000**	**273,000**	**371,000**
KK1680	**GBPS LAL KHAN NINDWANI KASHMORE AT KANDHKOT (Semis Code -412030390)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS LAL KHAN NINDWANI KASHMORE AT KANDHKOT (Semis Code -412030390)				**269,000**	**269,000**	**367,000**
KK1681	**GBPS TAJ MUHAMMAD BAKHRANI KASHMORE AT KANDHKOT (Semis Code -426030431)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS TAJ MUHAMMAD BAKHRANI KASHMORE AT KANDHKOT (Semis Code -426030431)				**317,000**	**317,000**	**418,000**
KK1682	**GBPS MUHAMMAD AMIN KHOSO KASHMORE AT KANDHKOT (Semis Code -426030108)**					
A03	**Operating Expenses**			**231,000**	**132,000**	**231,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			219,000	132,000	219,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**231,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS MUHAMMAD AMIN KHOSO KASHMORE AT KANDHKOT (Semis Code -426030108)				**475,000**	**475,000**	**587,000**
KK1683	**GBPS GPS HAJI MIAN DAD SUNDRANI KASHMORE AT KANDHKOT (Semis Code -426030603)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS GPS HAJI MIAN DAD SUNDRANI KASHMORE AT KANDHKOT (Semis Code -426030603)				**376,000**	**376,000**	**481,000**
KK1684	**GBPS HAJI SUHRAB KHAN JAFFERI KASHMORE AT KANDHKOT (Semis Code -426030094)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI SUHRAB KHAN JAFFERI KASHMORE AT KANDHKOT (Semis Code -426030094)				**264,000**	**264,000**	**361,000**
KK1685	**GBPS HABIB ULLAH MAGSI KASHMORE AT KANDHKOT (Semis Code -426030236)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HABIB ULLAH MAGSI KASHMORE AT KANDHKOT (Semis Code -426030236)				**277,000**	**277,000**	**375,000**
KK1686	**GBPS GHULAM QADIR KHAN HAJANO KASHMORE AT KANDHKOT (Semis Code -426030490)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GHULAM QADIR KHAN HAJANO KASHMORE AT KANDHKOT (Semis Code -426030490)				**301,000**	**301,000**	**401,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1687	**GBPS KHAN MUHAMMAD BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030362)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KHAN MUHAMMAD BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030362)				**282,000**	**282,000**	**380,000**
KK1688	**GBPS LAL MUHAMMAD BUGTI KASHMORE AT KANDHKOT (Semis Code -426030491)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS LAL MUHAMMAD BUGTI KASHMORE AT KANDHKOT (Semis Code -426030491)				**309,000**	**309,000**	**409,000**
KK1689	**GBPS SHAH ALI BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030249)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SHAH ALI BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030249)				**326,000**	**326,000**	**428,000**
KK1690	**GBPS ABDULLAH KHOSO KASHMORE AT KANDHKOT (Semis Code -426030422)**					
A03	**Operating Expenses**			**253,000**	**143,000**	**253,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			241,000	143,000	241,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**251,000**	**141,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	182,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS ABDULLAH KHOSO KASHMORE AT KANDHKOT (Semis Code -426030422)				**509,000**	**509,000**	**624,000**
KK1691	**GBPS SHAH ALI RIND KASHMORE AT KANDHKOT (Semis Code -426030271)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS SHAH ALI RIND KASHMORE AT KANDHKOT (Semis Code -426030271)				**355,000**	**355,000**	**459,000**
KK1692	**GBPS HAJI JAN MUHAMMAD @ DILAWAR BHATTI KASHMORE AT KANDHKOT (Semis Code -412030223)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HAJI JAN MUHAMMAD @ DILAWAR BHATTI KASHMORE AT KANDHKOT (Semis Code -412030223)				**318,000**	**318,000**	**419,000**
KK1693	**GBPS MUHAMMAD USMAN JAFFRI KASHMORE AT KANDHKOT (Semis Code -412030380)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD USMAN JAFFRI KASHMORE AT KANDHKOT (Semis Code -412030380)				**331,000**	**331,000**	**433,000**
KK1694	**GBPS FAQEER MUHAMMD BUGTI KASHMORE AT KANDHKOT (Semis Code -426030549)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS FAQEER MUHAMMD BUGTI KASHMORE AT KANDHKOT (Semis Code -426030549)				**328,000**	**328,000**	**430,000**
KK1695	**GBPS AHMED DIN BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030475)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS AHMED DIN BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030475)				**262,000**	**262,000**	**359,000**
KK1696	**GBPS ALLAH WARAYO NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030314)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH WARAYO NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030314)				**288,000**	**288,000**	**387,000**
KK1697	**GBPS IMAM BUX NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030310)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS IMAM BUX NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030310)				**252,000**	**252,000**	**348,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1698	**GBPS ARZ MUHAMMAD DAHANI KASHMORE AT KANDHKOT (Semis Code -426030121)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ARZ MUHAMMAD DAHANI KASHMORE AT KANDHKOT (Semis Code -426030121)				**302,000**	**302,000**	**402,000**
KK1699	**GBPS FATEH MUHAMMAD LASHARI KASHMORE AT KANDHKOT (Semis Code -426030465)**					
A03	**Operating Expenses**			**152,000**	**92,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			140,000	92,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS FATEH MUHAMMAD LASHARI KASHMORE AT KANDHKOT (Semis Code -426030465)				**357,000**	**357,000**	**461,000**
KK1700	**GBPS NOORUDIN NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030032)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NOORUDIN NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030032)				**288,000**	**288,000**	**387,000**
KK1701	**GBPS MUHAMMAD AMIN JAFFERY KASHMORE AT KANDHKOT (Semis Code -426030035)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD AMIN JAFFERY KASHMORE AT KANDHKOT (Semis Code -426030035)				**252,000**	**252,000**	**348,000**
KK1703	**GBPS UBED ULLAH BANGLANI KASHMORE AT KANDHKOT (Semis Code -412030552)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS UBED ULLAH BANGLANI KASHMORE AT KANDHKOT (Semis Code -412030552)				**248,000**	**248,000**	**344,000**
KK1704	**GBPS KHAIR BUX GABOLE KASHMORE AT KANDHKOT (Semis Code -426030069)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KHAIR BUX GABOLE KASHMORE AT KANDHKOT (Semis Code -426030069)				**262,000**	**262,000**	**359,000**
KK1705	**GBPS NOOR DIN NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030098)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NOOR DIN NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030098)				**272,000**	**272,000**	**370,000**
KK1707	**GBPS MIR MUHAMMAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426030415)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MIR MUHAMMAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426030415)				**264,000**	**264,000**	**361,000**
KK1709	**GBPS FAZAL MUHAMMAD GUJRANI KASHMORE AT KANDHKOT (Semis Code -426030397)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS FAZAL MUHAMMAD GUJRANI KASHMORE AT KANDHKOT (Semis Code -426030397)				**383,000**	**383,000**	**489,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1710	**GBPS NOOR KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030067)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NOOR KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030067)				**252,000**	**252,000**	**348,000**
KK1711	**GBPS MANGHIR KHAN NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030101)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MANGHIR KHAN NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030101)				**277,000**	**277,000**	**375,000**
KK1712	**GBPS HAJI ARSALLAH KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030090)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HAJI ARSALLAH KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030090)				**302,000**	**302,000**	**402,000**
KK1713	**GBPS GHULAM QADIR KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030064)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GHULAM QADIR KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030064)				**279,000**	**279,000**	**377,000**
KK1714	**GBPS KHAMISO BROHI KASHMORE AT KANDHKOT (Semis Code -426030278)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS KHAMISO BROHI KASHMORE AT KANDHKOT (Semis Code -426030278)				**385,000**	**385,000**	**491,000**
KK1715	**GBPS ABDUL LATIF BAJKANI KASHMORE AT KANDHKOT (Semis Code -426030554)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ABDUL LATIF BAJKANI KASHMORE AT KANDHKOT (Semis Code -426030554)				**294,000**	**294,000**	**393,000**
KK1716	**GBPS IMAM BUX BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030383)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS IMAM BUX BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030383)				**279,000**	**279,000**	**377,000**
KK1717	**GBPS MUBARAK BAKHRANI KASHMORE AT KANDHKOT (Semis Code -426030283)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MUBARAK BAKHRANI KASHMORE AT KANDHKOT (Semis Code -426030283)				**358,000**	**358,000**	**462,000**
KK1718	**GBPS SHAH ALI NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030370)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SHAH ALI NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030370)				**272,000**	**272,000**	**370,000**
KK1719	**GBPS MIRAL KHAN JAFFERY KASHMORE AT KANDHKOT (Semis Code -426030031)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MIRAL KHAN JAFFERY KASHMORE AT KANDHKOT (Semis Code -426030031)				**269,000**	**269,000**	**367,000**
KK1720	**GBPS PIR BUX BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030113)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PIR BUX BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030113)				**249,000**	**249,000**	**345,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1721	**GBPS GUL HASSAN JAFFERI KASHMORE AT KANDHKOT (Semis Code -426030066)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GUL HASSAN JAFFERI KASHMORE AT KANDHKOT (Semis Code -426030066)				**277,000**	**277,000**	**375,000**
KK1722	**GBPS GHULAM SARWAR BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030561)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS GHULAM SARWAR BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030561)				**328,000**	**328,000**	**430,000**
KK1723	**GBPS ABDUL KABIR NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030398)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL KABIR NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030398)				**287,000**	**287,000**	**386,000**
KK1724	**GBPS SARDAR KHAN BAJKANI KASHMORE AT KANDHKOT (Semis Code -426030524)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SARDAR KHAN BAJKANI KASHMORE AT KANDHKOT (Semis Code -426030524)				**282,000**	**282,000**	**380,000**
KK1725	**GBPS RIND ALI NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030320)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RIND ALI NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030320)				**267,000**	**267,000**	**364,000**
KK1726	**GBPS MISRI KHAN DAHANI KASHMORE AT KANDHKOT (Semis Code -426030247)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MISRI KHAN DAHANI KASHMORE AT KANDHKOT (Semis Code -426030247)				**277,000**	**277,000**	**375,000**
KK1727	**GBPS GHULAM ALI @ RAHIM BUX BAKHRANI KASHMORE AT KANDHKOT (Semis Code -426030529)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GHULAM ALI @ RAHIM BUX BAKHRANI KASHMORE AT KANDHKOT (Semis Code -426030529)				**298,000**	**298,000**	**398,000**
KK1728	**GBPS TAJ MUHAMMAD BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030294)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS TAJ MUHAMMAD BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030294)				**253,000**	**253,000**	**349,000**
KK1729	**GBPS KAMRAN KHAN KASHMORE AT KANDHKOT (Semis Code -426030045)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KAMRAN KHAN KASHMORE AT KANDHKOT (Semis Code -426030045)				**303,000**	**303,000**	**403,000**
KK1730	**GBPS HAMID BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030117)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS HAMID BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030117)				**394,000**	**394,000**	**501,000**
KK1731	**GBPS NAJAMUDDIN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030009)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS NAJAMUDDIN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030009)				**318,000**	**318,000**	**419,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1732	**GBPS SHAH GHAZI KASHMORE AT KANDHKOT (Semis Code -426020524)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SHAH GHAZI KASHMORE AT KANDHKOT (Semis Code -426020524)				**298,000**	**298,000**	**398,000**
KK1733	**GBPS MIR HASSAN BAJKANI KASHMORE AT KANDHKOT (Semis Code -426030011)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MIR HASSAN BAJKANI KASHMORE AT KANDHKOT (Semis Code -426030011)				**278,000**	**278,000**	**376,000**
KK1734	**GBPS MUHAMMAD UMAR KHOSO KASHMORE AT KANDHKOT (Semis Code -412030619)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD UMAR KHOSO KASHMORE AT KANDHKOT (Semis Code -412030619)				**317,000**	**317,000**	**418,000**
KK1735	**GBPS MAGSI KASHMORE AT KANDHKOT (Semis Code -426030386)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MAGSI KASHMORE AT KANDHKOT (Semis Code -426030386)				**355,000**	**355,000**	**459,000**
KK1736	**GBPS AHMED ALI BAKHRANI KASHMORE AT KANDHKOT (Semis Code -426030272)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS AHMED ALI BAKHRANI KASHMORE AT KANDHKOT (Semis Code -426030272)				**309,000**	**309,000**	**409,000**
KK1737	**GBPS ALI GOHAR KASHMORE AT KANDHKOT (Semis Code -426030508)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ALI GOHAR KASHMORE AT KANDHKOT (Semis Code -426030508)				**313,000**	**313,000**	**414,000**
KK1738	**GBPS HAZAR KHAN @ WAKEEL AHMED DAHANI KASHMORE AT KANDHKOT (Semis Code -426030095)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAZAR KHAN @ WAKEEL AHMED DAHANI KASHMORE AT KANDHKOT (Semis Code -426030095)				**256,000**	**256,000**	**353,000**
KK1739	**GBPS MUHAMMAD MURAD LASHARI @ MORE KHAN KASHMORE AT KANDHKOT (Semis Code -412030698)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD MURAD LASHARI @ MORE KHAN KASHMORE AT KANDHKOT (Semis Code -412030698)				**312,000**	**312,000**	**413,000**
KK1740	**GBPS HAJI ALI GUL NINDWANI KASHMORE AT KANDHKOT (Semis Code -412030701)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI ALI GUL NINDWANI KASHMORE AT KANDHKOT (Semis Code -412030701)				**272,000**	**272,000**	**370,000**
KK1741	**GBPS MUHAMMAD MOOSA BANGLANI KASHMORE AT KANDHKOT (Semis Code -412030469)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD MOOSA BANGLANI KASHMORE AT KANDHKOT (Semis Code -412030469)				**280,000**	**280,000**	**378,000**
KK1742	**GBPS UMED ALI KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030016)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS UMED ALI KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030016)				**286,000**	**286,000**	**385,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1743	**GBPS JUMO KHAN BAPUR KASHMORE AT KANDHKOT (Semis Code -426030104)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS JUMO KHAN BAPUR KASHMORE AT KANDHKOT (Semis Code -426030104)				**307,000**	**307,000**	**407,000**
KK1744	**GBPS HAJI ALLAH ADIYO KHAN BAJKANI KASHMORE AT KANDHKOT (Semis Code -426030355)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS HAJI ALLAH ADIYO KHAN BAJKANI KASHMORE AT KANDHKOT (Semis Code -426030355)				**318,000**	**318,000**	**419,000**
KK1745	**GBPS SABIR ABAD KASHMORE AT KANDHKOT (Semis Code -426030228)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SABIR ABAD KASHMORE AT KANDHKOT (Semis Code -426030228)				**298,000**	**298,000**	**398,000**
KK1747	**GBPS ALI SHER GUJRANI KASHMORE AT KANDHKOT (Semis Code -426030231)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ALI SHER GUJRANI KASHMORE AT KANDHKOT (Semis Code -426030231)				**359,000**	**359,000**	**463,000**
KK1748	**GBPS HAJI MUHAMMAD HAYAT BAJKANI KASHMORE AT KANDHKOT (Semis Code -426030536)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS HAJI MUHAMMAD HAYAT BAJKANI KASHMORE AT KANDHKOT (Semis Code -426030536)				**331,000**	**331,000**	**433,000**
KK1749	**GBPS HAJI HAZOOR BUX KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030100)**					
A03	**Operating Expenses**			**190,000**	**111,000**	**190,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			178,000	111,000	178,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS HAJI HAZOOR BUX KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030100)				**414,000**	**414,000**	**522,000**
KK1750	**GBPS ABDUL RAHMAN KHAN KASHMORE AT KANDHKOT (Semis Code -426030353)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL RAHMAN KHAN KASHMORE AT KANDHKOT (Semis Code -426030353)				**273,000**	**273,000**	**371,000**
KK1751	**GBPS MUSHTAQUE AHMED KHOSO KASHMORE AT KANDHKOT (Semis Code -426030128)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS MUSHTAQUE AHMED KHOSO KASHMORE AT KANDHKOT (Semis Code -426030128)				**408,000**	**408,000**	**516,000**
KK1752	**GBPS HAZOOR BUX MALIK KASHMORE AT KANDHKOT (Semis Code -426030241)**					
A03	**Operating Expenses**			**190,000**	**111,000**	**190,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			178,000	111,000	178,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS HAZOOR BUX MALIK KASHMORE AT KANDHKOT (Semis Code -426030241)				**414,000**	**414,000**	**522,000**
KK1753	**GBPS MOOSA KHAN NOONARI KASHMORE AT KANDHKOT (Semis Code -426030414)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MOOSA KHAN NOONARI KASHMORE AT KANDHKOT (Semis Code -426030414)				**294,000**	**294,000**	**393,000**
KK1754	**GBPS SABZAL GABOLE KASHMORE AT KANDHKOT (Semis Code -426030412)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SABZAL GABOLE KASHMORE AT KANDHKOT (Semis Code -426030412)				**264,000**	**264,000**	**361,000**
KK1755	**GBPS GHULAM QADIR KHOSO KASHMORE AT KANDHKOT (Semis Code -426030116)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM QADIR KHOSO KASHMORE AT KANDHKOT (Semis Code -426030116)				**269,000**	**269,000**	**367,000**
KK1756	**GBPS YAR MUHAMMAD GUJRANI KASHMORE AT KANDHKOT (Semis Code -426030232)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS YAR MUHAMMAD GUJRANI KASHMORE AT KANDHKOT (Semis Code -426030232)				**258,000**	**258,000**	**355,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1757	**GBPS ADAM BANGLANI KASHMORE AT KANDHKOT (Semis Code -426030502)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ADAM BANGLANI KASHMORE AT KANDHKOT (Semis Code -426030502)				**333,000**	**333,000**	**435,000**
KK1758	**GBPS MANZOOR ABAD KASHMORE AT KANDHKOT (Semis Code -426030376)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MANZOOR ABAD KASHMORE AT KANDHKOT (Semis Code -426030376)				**272,000**	**272,000**	**370,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1759	**GBPS ALI HASSAN GISHKORI KASHMORE AT KANDHKOT (Semis Code -426030558)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ALI HASSAN GISHKORI KASHMORE AT KANDHKOT (Semis Code -426030558)				**301,000**	**301,000**	**401,000**
KK1762	**GGPS MUHAMMAD MASOOD KHOSO KASHMORE AT KANDHKOT (Semis Code -426030166)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS MUHAMMAD MASOOD KHOSO KASHMORE AT KANDHKOT (Semis Code -426030166)				**359,000**	**359,000**	**463,000**
KK1763	**GGPS MUBARAK BHAYO KASHMORE AT KANDHKOT (Semis Code -426030203)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS MUBARAK BHAYO KASHMORE AT KANDHKOT (Semis Code -426030203)				**279,000**	**279,000**	**377,000**
KK1764	**GGPS MANJHI KHAN QAMBRANI KASHMORE AT KANDHKOT (Semis Code -426030205)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MANJHI KHAN QAMBRANI KASHMORE AT KANDHKOT (Semis Code -426030205)				**258,000**	**258,000**	**355,000**
KK1765	**GGPS MUHAMMAD YAQOOB BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030156)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS MUHAMMAD YAQOOB BAHALKANI KASHMORE AT KANDHKOT (Semis Code -426030156)				**303,000**	**303,000**	**403,000**
KK1766	**GGPS WAZIR ALI BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030444)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS WAZIR ALI BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030444)				**252,000**	**252,000**	**348,000**
KK1767	**GGPS ABDUL RAZAQUE SUNHADRO KASHMORE AT KANDHKOT (Semis Code -412030145)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS ABDUL RAZAQUE SUNHADRO KASHMORE AT KANDHKOT (Semis Code -412030145)				**237,000**	**237,000**	**332,000**
KK1768	**GGPS SULEMAN SARKI KASHMORE AT KANDHKOT (Semis Code -412030224)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS SULEMAN SARKI KASHMORE AT KANDHKOT (Semis Code -412030224)				**273,000**	**273,000**	**371,000**
KK1769	**GGPS MEHRAB DAHANI KASHMORE AT KANDHKOT (Semis Code -426030168)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS MEHRAB DAHANI KASHMORE AT KANDHKOT (Semis Code -426030168)				**272,000**	**272,000**	**370,000**
KK1770	**GGPS PIR BUX NOONARI KASHMORE AT KANDHKOT (Semis Code -426030177)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS PIR BUX NOONARI KASHMORE AT KANDHKOT (Semis Code -426030177)				**283,000**	**283,000**	**382,000**
KK1771	**GBPS ALI HASSAN JAGIRANI KASHMORE AT KANDHKOT (Semis Code -426030010)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALI HASSAN JAGIRANI KASHMORE AT KANDHKOT (Semis Code -426030010)				**256,000**	**256,000**	**353,000**
KK1772	**GBPS PIR BROHI KASHMORE AT KANDHKOT (Semis Code -426030078)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS PIR BROHI KASHMORE AT KANDHKOT (Semis Code -426030078)				**240,000**	**240,000**	**335,000**
KK1773	**GGPS TAJ MUHAMMAD BAKHRANI KASHMORE AT KANDHKOT (Semis Code -426030199)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS TAJ MUHAMMAD BAKHRANI KASHMORE AT KANDHKOT (Semis Code -426030199)				**272,000**	**272,000**	**370,000**
KK1775	**GGPS HAJI DUR MUHAMMAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426030184)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS HAJI DUR MUHAMMAD KHOSO KASHMORE AT KANDHKOT (Semis Code -426030184)				**294,000**	**294,000**	**393,000**
KK1776	**GGPS ILLAHI BUX KHOSO KASHMORE AT KANDHKOT (Semis Code -426030198)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS ILLAHI BUX KHOSO KASHMORE AT KANDHKOT (Semis Code -426030198)				**294,000**	**294,000**	**393,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1777	**GGPS MOHAMAMD HASSAN OGAHI KASHMORE AT KANDHKOT (Semis Code -426030604)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MOHAMAMD HASSAN OGAHI KASHMORE AT KANDHKOT (Semis Code -426030604)				**253,000**	**253,000**	**349,000**
KK1778	**GGPS JEEAL NOONARI KASHMORE AT KANDHKOT (Semis Code -426030167)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS JEEAL NOONARI KASHMORE AT KANDHKOT (Semis Code -426030167)				**307,000**	**307,000**	**407,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1779	**GGPS HAZOOR BUX KHOSO KASHMORE AT KANDHKOT (Semis Code -426030616)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS HAZOOR BUX KHOSO KASHMORE AT KANDHKOT (Semis Code -426030616)				**272,000**	**272,000**	**370,000**
KK1780	**GGPS ABDUL SAMI @ ROSHIN DIN DAHANI KASHMORE AT KANDHKOT (Semis Code -426030281)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS ABDUL SAMI @ ROSHIN DIN DAHANI KASHMORE AT KANDHKOT (Semis Code -426030281)				**264,000**	**264,000**	**361,000**
KK1781	**GGPS QAISAR KHAN GUJRANI KASHMORE AT KANDHKOT (Semis Code -426030158)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS QAISAR KHAN GUJRANI KASHMORE AT KANDHKOT (Semis Code -426030158)				**267,000**	**267,000**	**364,000**
KK1782	**GGPS MUHAMMAD PANAH KHOSO KASHMORE AT KANDHKOT (Semis Code -426030209)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MUHAMMAD PANAH KHOSO KASHMORE AT KANDHKOT (Semis Code -426030209)				**250,000**	**250,000**	**346,000**
KK1783	**GGPS GHULAM MUHAMMAD JAFERY @ MUHAMMAD MURID KHAN BAJKANI_X000D_ KASHMORE AT KANDHKOT (Semis Code -426030295)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS GHULAM MUHAMMAD JAFERY @ MUHAMMAD MURID KHAN BAJKANI_X000D_ KASHMORE AT KANDHKOT (Semis Code -426030295)				**256,000**	**256,000**	**353,000**
KK1784	**GGPS SANA ULLAH BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030208)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS SANA ULLAH BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030208)				**255,000**	**255,000**	**352,000**
KK1785	**GGPS ASHRAF KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030181)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS ASHRAF KHAN BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030181)				**267,000**	**267,000**	**364,000**
KK1786	**GGPS SHAH MURAD BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030512)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS SHAH MURAD BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030512)				**250,000**	**250,000**	**346,000**
KK1787	**GGPS SATHI KHAN NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030173)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS SATHI KHAN NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030173)				**267,000**	**267,000**	**364,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KK1788	**GGPS MUHAMMAD SACHAL BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030214)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MUHAMMAD SACHAL BIJARANI KASHMORE AT KANDHKOT (Semis Code -426030214)				**252,000**	**252,000**	**348,000**
KK1789	**GGPS GHULAM MUSTAFA NOONARI KASHMORE AT KANDHKOT (Semis Code -412030185)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS GHULAM MUSTAFA NOONARI KASHMORE AT KANDHKOT (Semis Code -412030185)				**249,000**	**249,000**	**345,000**
KK1790	**GGPS ABDUL RAHMAN GAJANI KASHMORE AT KANDHKOT (Semis Code -426030514)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS ABDUL RAHMAN GAJANI KASHMORE AT KANDHKOT (Semis Code -426030514)				**256,000**	**256,000**	**353,000**
KK1791	**GGPS FAZAL MUHAMMAD GUJRANI KASHMORE AT KANDHKOT (Semis Code -426030159)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS FAZAL MUHAMMAD GUJRANI KASHMORE AT KANDHKOT (Semis Code -426030159)				**266,000**	**266,000**	**363,000**
KK1792	**GGPS JANIB LASHARI KASHMORE AT KANDHKOT (Semis Code -426030446)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS JANIB LASHARI KASHMORE AT KANDHKOT (Semis Code -426030446)				**273,000**	**273,000**	**371,000**
KK1793	**GGPS YAR MUHAMMAD NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030204)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS YAR MUHAMMAD NINDWANI KASHMORE AT KANDHKOT (Semis Code -426030204)				**256,000**	**256,000**	**353,000**
KK1797	**GBPS GOVT PC SCHOOL ATTACHED GECE(M) KASHMORE AT KANDHKOT (Semis Code -426010353)**					
A03	**Operating Expenses**			**535,000**	**407,500**	**535,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			529,000	407,500	529,000
A09	**Physical Assets**			**146,000**	**146,000**	**292,000**
A097	PURCHASE FURNITURE & FIXTURE			146,000	146,000	292,000
A13	**Repairs and Maintenance**			**256,000**	**383,500**	**256,000**
A132	FURNITURE AND FIXTURE			155,000	155,000	155,000
A133	BUILDINGS AND STRUCTURE			50,000	203,000	50,000
A138	GENERAL			51,000	25,500	51,000
Total-GBPS GOVT PC SCHOOL ATTACHED GECE(M) KASHMORE AT KANDHKOT (Semis Code -426010353)				**937,000**	**937,000**	**1,083,000**
091102 Total-PRIMARY				**243,531,000**	**243,531,000**	**318,976,000**
0911 Total-PRE-&PRIMARY EDUCATION AFFAIR				**243,531,000**	**243,531,000**	**318,976,000**
091 Total-PRE.& PRI. EDU. AFFAIRS & SERV				**243,531,000**	**243,531,000**	**318,976,000**
09 Total-EDU. AFFAIRS & SERV.				**243,531,000**	**243,531,000**	**318,976,000**

No.187- Primary (District Kashmore) **DEMANDS FOR GRANTS**

	No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-			**243,531,000**	**243,531,000**	**318,976,000**
TOTAL-DEMAND			**243,531,000**	**243,531,000**	**318,976,000**

No.188- Primary (District Shikarpur) **DEMANDS FOR GRANTS**

Demand No.188

(SC21188)

Primary (District Shikarpur)

I. ESTIMATES of the Amount required in the year ending 30th June, 2027 for

Primary (District Shikarpur)

Authorised : Rs 380,033,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

SCHOOL EDUCATION DEPARTMENT

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
091	Pre.& Pri. Edu. Affairs & Serv	293,385,000	293,385,000	380,033,000
	Total	**293,385,000**	**293,385,000**	**380,033,000**
A03	**Operating Expenses**	**123,786,000**	**75,616,000**	**123,786,000**
A09	**Physical Assets**	**86,648,000**	**86,648,000**	**173,296,000**
A13	**Repairs and Maintenance**	**82,951,000**	**131,121,000**	**82,951,000**
	Total	**293,385,000**	**293,385,000**	**380,033,000**

No.188- Primary (District Shikarpur) **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR**					
091102	**PRIMARY**					
SQ1001	**GGPS GARHI YASIN II SHIKARPUR (Semis Code -414010367)**					
A03	**Operating Expenses**			**360,000**	**196,000**	**360,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			348,000	196,000	348,000
A09	**Physical Assets**			**126,000**	**126,000**	**252,000**
A097	PURCHASE FURNITURE & FIXTURE			126,000	126,000	252,000
A13	**Repairs and Maintenance**			**184,000**	**348,000**	**184,000**
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
A133	BUILDINGS AND STRUCTURE			50,000	247,000	50,000
A138	GENERAL			33,000		33,000
Total-GGPS GARHI YASIN II SHIKARPUR (Semis Code -414010367)				**670,000**	**670,000**	**796,000**
SQ1002	**GBPS NABI BUX UDHO SHIKARPUR (Semis Code -414010012)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS NABI BUX UDHO SHIKARPUR (Semis Code -414010012)				**339,000**	**339,000**	**442,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SQ1003	**GBPS JAGAN MAHAR SHIKARPUR (Semis Code -414030163)**					
A03	**Operating Expenses**			**340,000**	**186,000**	**340,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			328,000	186,000	328,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**176,000**	**330,000**	**176,000**
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			50,000	235,000	50,000
A138	GENERAL			31,000		31,000
Total-GBPS JAGAN MAHAR SHIKARPUR (Semis Code -414030163)				**640,000**	**640,000**	**764,000**
SQ1004	**GBPS QAZI MOHALLA SHIKARPUR (Semis Code -414040230)**					
A03	**Operating Expenses**			**907,000**	**467,000**	**907,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			901,000	467,000	901,000
A09	**Physical Assets**			**187,000**	**187,000**	**374,000**
A097	PURCHASE FURNITURE & FIXTURE			187,000	187,000	374,000
A13	**Repairs and Maintenance**			**405,000**	**845,000**	**405,000**
A132	FURNITURE AND FIXTURE			267,000	267,000	267,000
A133	BUILDINGS AND STRUCTURE			50,000	578,000	50,000
A138	GENERAL			88,000		88,000
Total-GBPS QAZI MOHALLA SHIKARPUR (Semis Code -414040230)				**1,499,000**	**1,499,000**	**1,686,000**
SQ1005	**GBPS MAZAR CHACHAR @ QILA QAFILA SHIKARPUR (Semis Code -414040057)**					
A03	**Operating Expenses**			**540,000**	**284,000**	**540,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			534,000	284,000	534,000
A09	**Physical Assets**			**147,000**	**147,000**	**294,000**
A097	PURCHASE FURNITURE & FIXTURE			147,000	147,000	294,000
A13	**Repairs and Maintenance**			**258,000**	**514,000**	**258,000**
A132	FURNITURE AND FIXTURE			157,000	157,000	157,000
A133	BUILDINGS AND STRUCTURE			50,000	357,000	50,000
A138	GENERAL			51,000		51,000
Total-GBPS MAZAR CHACHAR @ QILA QAFILA SHIKARPUR (Semis Code -414040057)				**945,000**	**945,000**	**1,092,000**
SQ1006	**GBPS ALI NAWAZ BROHI SHIKARPUR (Semis Code -414040184)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALI NAWAZ BROHI SHIKARPUR (Semis Code -414040184)				**249,000**	**249,000**	**345,000**
SQ1007	**GBPS HATHI GATE SHIKARPUR (Semis Code -414040211)**					
A03	**Operating Expenses**			**281,000**	**154,000**	**281,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			275,000	154,000	275,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**154,000**	**281,000**	**154,000**
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			50,000	202,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS HATHI GATE SHIKARPUR (Semis Code -414040211)				**554,000**	**554,000**	**673,000**
SQ1008	**GBPS NEW FAUJDARI SHIKARPUR (Semis Code -414040216)**					
A03	**Operating Expenses**			**621,000**	**324,000**	**621,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			615,000	324,000	615,000
A09	**Physical Assets**			**156,000**	**156,000**	**312,000**
A097	PURCHASE FURNITURE & FIXTURE			156,000	156,000	312,000
A13	**Repairs and Maintenance**			**290,000**	**587,000**	**290,000**
A132	FURNITURE AND FIXTURE			181,000	181,000	181,000
A133	BUILDINGS AND STRUCTURE			50,000	406,000	50,000
A138	GENERAL			59,000		59,000
Total-GBPS NEW FAUJDARI SHIKARPUR (Semis Code -414040216)				**1,067,000**	**1,067,000**	**1,223,000**
SQ1009	**GBPS KATH MADI SHIKARPUR (Semis Code -414040234)**					
A03	**Operating Expenses**			**403,000**	**215,000**	**403,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			397,000	215,000	397,000
A09	**Physical Assets**			**132,000**	**132,000**	**264,000**
A097	PURCHASE FURNITURE & FIXTURE			132,000	132,000	264,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**204,000**	**392,000**	**204,000**
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A133	BUILDINGS AND STRUCTURE			50,000	276,000	50,000
A138	GENERAL			38,000		38,000
Total-GBPS KATH MADI SHIKARPUR (Semis Code -414040234)				**739,000**	**739,000**	**871,000**
SQ1010	**GBPS KIRI ATTA MUHAMMAD SHIKARPUR (Semis Code -414040237)**					
A03	**Operating Expenses**			**315,000**	**171,000**	**315,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			309,000	171,000	309,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**169,000**	**313,000**	**169,000**
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
A133	BUILDINGS AND STRUCTURE			50,000	223,000	50,000
A138	GENERAL			29,000		29,000
Total-GBPS KIRI ATTA MUHAMMAD SHIKARPUR (Semis Code -414040237)				**606,000**	**606,000**	**728,000**
SQ1011	**GBPS KOT AKHTAR MUHAMMAD KHAN SHIKARPUR (Semis Code -414040038)**					
A03	**Operating Expenses**			**391,000**	**212,000**	**391,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			379,000	212,000	379,000
A09	**Physical Assets**			**130,000**	**130,000**	**260,000**
A097	PURCHASE FURNITURE & FIXTURE			130,000	130,000	260,000
A13	**Repairs and Maintenance**			**196,000**	**375,000**	**196,000**
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	265,000	50,000
A138	GENERAL			36,000		36,000
Total-GBPS KOT AKHTAR MUHAMMAD KHAN SHIKARPUR (Semis Code -414040038)				**717,000**	**717,000**	**847,000**
SQ1012	**GBPS MIRZAN BUNGLOW SHIKARPUR (Semis Code -414040039)**					
A03	**Operating Expenses**			**357,000**	**192,000**	**357,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			351,000	192,000	351,000
A09	**Physical Assets**			**127,000**	**127,000**	**254,000**
A097	PURCHASE FURNITURE & FIXTURE			127,000	127,000	254,000
A13	**Repairs and Maintenance**			**185,000**	**350,000**	**185,000**
A132	FURNITURE AND FIXTURE			102,000	102,000	102,000
A133	BUILDINGS AND STRUCTURE			50,000	248,000	50,000
A138	GENERAL			33,000		33,000
Total-GBPS MIRZAN BUNGLOW SHIKARPUR (Semis Code -414040039)				**669,000**	**669,000**	**796,000**
SQ1013	**GBPS URDU SADAR SHIKARPUR (Semis Code -414040235)**					
A03	**Operating Expenses**			**553,000**	**290,000**	**553,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			547,000	290,000	547,000
A09	**Physical Assets**			**148,000**	**148,000**	**296,000**
A097	PURCHASE FURNITURE & FIXTURE			148,000	148,000	296,000
A13	**Repairs and Maintenance**			**264,000**	**527,000**	**264,000**
A132	FURNITURE AND FIXTURE			161,000	161,000	161,000
A133	BUILDINGS AND STRUCTURE			50,000	366,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			53,000		53,000
Total-GBPS URDU SADAR SHIKARPUR (Semis Code -414040235)				**965,000**	**965,000**	**1,113,000**
SQ1014	**GBPS KHAN CHAND ABAD @ MADARSA SHIKARPUR (Semis Code -414040287)**					
A03	**Operating Expenses**			**397,000**	**212,000**	**397,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			391,000	212,000	391,000
A09	**Physical Assets**			**131,000**	**131,000**	**262,000**
A097	PURCHASE FURNITURE & FIXTURE			131,000	131,000	262,000
A13	**Repairs and Maintenance**			**201,000**	**386,000**	**201,000**
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
A133	BUILDINGS AND STRUCTURE			50,000	272,000	50,000
A138	GENERAL			37,000		37,000
Total-GBPS KHAN CHAND ABAD @ MADARSA SHIKARPUR (Semis Code -414040287)				**729,000**	**729,000**	**860,000**
SQ1015	**GBPS MEHAR SHAH QUBO SHIKARPUR (Semis Code -414040224)**					
A03	**Operating Expenses**			**255,000**	**141,000**	**255,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			249,000	141,000	249,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**144,000**	**258,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	187,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS MEHAR SHAH QUBO SHIKARPUR (Semis Code -414040224)				**515,000**	**515,000**	**631,000**
SQ1016	**GBPS JUMANI HALL SHIKARPUR (Semis Code -414040213)**					
A03	**Operating Expenses**			**331,000**	**179,000**	**331,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			325,000	179,000	325,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**174,000**	**326,000**	**174,000**
A132	FURNITURE AND FIXTURE			94,000	94,000	94,000
A133	BUILDINGS AND STRUCTURE			50,000	232,000	50,000
A138	GENERAL			30,000		30,000
Total-GBPS JUMANI HALL SHIKARPUR (Semis Code -414040213)				**629,000**	**629,000**	**753,000**
SQ1017	**GBPS LAKHI AQIL MAHAR SHIKARPUR (Semis Code -414030165)**					
A03	**Operating Expenses**			**729,000**	**378,000**	**729,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			723,000	378,000	723,000
A09	**Physical Assets**			**167,000**	**167,000**	**334,000**
A097	PURCHASE FURNITURE & FIXTURE			167,000	167,000	334,000
A13	**Repairs and Maintenance**			**334,000**	**685,000**	**334,000**
A132	FURNITURE AND FIXTURE			214,000	214,000	214,000
A133	BUILDINGS AND STRUCTURE			50,000	471,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			70,000		70,000
Total-GBPS LAKHI AQIL MAHAR SHIKARPUR (Semis Code -414030165)				**1,230,000**	**1,230,000**	**1,397,000**
SQ1018	**GBPS SHAH LATIF SHIKARPUR (Semis Code -414040218)**					
A03	**Operating Expenses**			**339,000**	**186,000**	**339,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			327,000	186,000	327,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**176,000**	**329,000**	**176,000**
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			50,000	234,000	50,000
A138	GENERAL			31,000		31,000
Total-GBPS SHAH LATIF SHIKARPUR (Semis Code -414040218)				**639,000**	**639,000**	**763,000**
SQ1019	**GBPS SEHWANI SUK PUL @ DASTGIR COLONY SHP SHIKARPUR (Semis Code -414040286)**					
A03	**Operating Expenses**			**347,000**	**190,000**	**347,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			335,000	190,000	335,000
A09	**Physical Assets**			**125,000**	**125,000**	**250,000**
A097	PURCHASE FURNITURE & FIXTURE			125,000	125,000	250,000
A13	**Repairs and Maintenance**			**178,000**	**335,000**	**178,000**
A132	FURNITURE AND FIXTURE			97,000	97,000	97,000
A133	BUILDINGS AND STRUCTURE			50,000	238,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			31,000		31,000
Total-GBPS SEHWANI SUK PUL @ DASTGIR COLONY SHP SHIKARPUR (Semis Code -414040286)				**650,000**	**650,000**	**775,000**
SQ1020	**GBPS KHAN PUR SINDHI SHIKARPUR (Semis Code -414020055)**					
A03	**Operating Expenses**			**647,000**	**340,000**	**647,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			635,000	340,000	635,000
A09	**Physical Assets**			**158,000**	**158,000**	**316,000**
A097	PURCHASE FURNITURE & FIXTURE			158,000	158,000	316,000
A13	**Repairs and Maintenance**			**298,000**	**605,000**	**298,000**
A132	FURNITURE AND FIXTURE			187,000	187,000	187,000
A133	BUILDINGS AND STRUCTURE			50,000	418,000	50,000
A138	GENERAL			61,000		61,000
Total-GBPS KHAN PUR SINDHI SHIKARPUR (Semis Code -414020055)				**1,103,000**	**1,103,000**	**1,261,000**
SQ1021	**GBPS GARHI SYED SHIKARPUR (Semis Code -414020233)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS GARHI SYED SHIKARPUR (Semis Code -414020233)				**355,000**	**355,000**	**459,000**
SQ1022	**GBPS RAKHIO MAHAR @ BABULISLAM KHANPUR SHIKARPUR (Semis Code -414020045)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS RAKHIO MAHAR @ BABULISLAM KHANPUR SHIKARPUR (Semis Code -414020045)				**280,000**	**280,000**	**378,000**
SQ1023	**GBPS KHAN PUR URDU SHIKARPUR (Semis Code -414020235)**					
A03	**Operating Expenses**			**423,000**	**228,000**	**423,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			411,000	228,000	411,000
A09	**Physical Assets**			**133,000**	**133,000**	**266,000**
A097	PURCHASE FURNITURE & FIXTURE			133,000	133,000	266,000
A13	**Repairs and Maintenance**			**209,000**	**404,000**	**209,000**
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A133	BUILDINGS AND STRUCTURE			50,000	284,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			39,000		39,000
Total-GBPS KHAN PUR URDU SHIKARPUR (Semis Code -414020235)				**765,000**	**765,000**	**898,000**
SQ1024	**GBPS MUHAMMAD BAGH SHIKARPUR (Semis Code -414020254)**					
A03	**Operating Expenses**			**261,000**	**147,000**	**261,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			249,000	147,000	249,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**144,000**	**258,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	187,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS MUHAMMAD BAGH SHIKARPUR (Semis Code -414020254)				**521,000**	**521,000**	**637,000**
SQ1025	**GBPS MIAN JO GOTH (URDU) SHIKARPUR (Semis Code -414020295)**					
A03	**Operating Expenses**			**590,000**	**311,000**	**590,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			578,000	311,000	578,000
A09	**Physical Assets**			**152,000**	**152,000**	**304,000**
A097	PURCHASE FURNITURE & FIXTURE			152,000	152,000	304,000
A13	**Repairs and Maintenance**			**276,000**	**555,000**	**276,000**
A132	FURNITURE AND FIXTURE			170,000	170,000	170,000
A133	BUILDINGS AND STRUCTURE			50,000	385,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			56,000		56,000
Total-GBPS MIAN JO GOTH (URDU) SHIKARPUR (Semis Code -414020295)				**1,018,000**	**1,018,000**	**1,170,000**
SQ1026	**GBPS RAHIM ABAD SHIKARPUR (Semis Code -414020191)**					
A03	**Operating Expenses**			**359,000**	**196,000**	**359,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			347,000	196,000	347,000
A09	**Physical Assets**			**126,000**	**126,000**	**252,000**
A097	PURCHASE FURNITURE & FIXTURE			126,000	126,000	252,000
A13	**Repairs and Maintenance**			**184,000**	**347,000**	**184,000**
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
A133	BUILDINGS AND STRUCTURE			50,000	246,000	50,000
A138	GENERAL			33,000		33,000
Total-GBPS RAHIM ABAD SHIKARPUR (Semis Code -414020191)				**669,000**	**669,000**	**795,000**
SQ1027	**GBPS ARIJA SHIKARPUR (Semis Code -414020035)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ARIJA SHIKARPUR (Semis Code -414020035)				**299,000**	**299,000**	**399,000**
SQ1028	**GBPS PIR CHANDAM SHIKARPUR (Semis Code -414010160)**					
A03	**Operating Expenses**			**323,000**	**178,000**	**323,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			311,000	178,000	311,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**169,000**	**314,000**	**169,000**
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
A133	BUILDINGS AND STRUCTURE			50,000	224,000	50,000
A138	GENERAL			29,000		29,000
Total-GBPS PIR CHANDAM SHIKARPUR (Semis Code -414010160)				**615,000**	**615,000**	**738,000**
SQ1029	**GBPS SAHATA SHIKARPUR (Semis Code -414010129)**					
A03	**Operating Expenses**			**233,000**	**133,000**	**233,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			221,000	133,000	221,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS SAHATA SHIKARPUR (Semis Code -414010129)				**479,000**	**479,000**	**592,000**
SQ1030	**GBPS IMAM BUX CHANDIO SHIKARPUR (Semis Code -414010064)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS IMAM BUX CHANDIO SHIKARPUR (Semis Code -414010064)				**330,000**	**330,000**	**432,000**
SQ1031	**GBPS JALAL KHAN BROHI SHIKARPUR (Semis Code -414010244)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JALAL KHAN BROHI SHIKARPUR (Semis Code -414010244)				**252,000**	**252,000**	**348,000**
SQ1032	**GBPS DAKHAN SHIKARPUR (Semis Code -414010150)**					
A03	**Operating Expenses**			**385,000**	**209,000**	**385,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			373,000	209,000	373,000
A09	**Physical Assets**			**129,000**	**129,000**	**258,000**
A097	PURCHASE FURNITURE & FIXTURE			129,000	129,000	258,000
A13	**Repairs and Maintenance**			**193,000**	**369,000**	**193,000**
A132	FURNITURE AND FIXTURE			108,000	108,000	108,000
A133	BUILDINGS AND STRUCTURE			50,000	261,000	50,000
A138	GENERAL			35,000		35,000
Total-GBPS DAKHAN SHIKARPUR (Semis Code -414010150)				**707,000**	**707,000**	**836,000**
SQ1033	**GBPS MADEJI MAIN SHIKARPUR (Semis Code -414010189)**					
A03	**Operating Expenses**			**353,000**	**193,000**	**353,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			341,000	193,000	341,000
A09	**Physical Assets**			**126,000**	**126,000**	**252,000**
A097	PURCHASE FURNITURE & FIXTURE			126,000	126,000	252,000
A13	**Repairs and Maintenance**			**181,000**	**341,000**	**181,000**
A132	FURNITURE AND FIXTURE			99,000	99,000	99,000
A133	BUILDINGS AND STRUCTURE			50,000	242,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			32,000		32,000
Total-GBPS MADEJI MAIN SHIKARPUR (Semis Code -414010189)				**660,000**	**660,000**	**786,000**
SQ1034	**GBPS MIRZA PUR I SHIKARPUR (Semis Code -414010240)**					
A03	**Operating Expenses**			**303,000**	**168,000**	**303,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			291,000	168,000	291,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**161,000**	**296,000**	**161,000**
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A133	BUILDINGS AND STRUCTURE			50,000	212,000	50,000
A138	GENERAL			27,000		27,000
Total-GBPS MIRZA PUR I SHIKARPUR (Semis Code -414010240)				**584,000**	**584,000**	**704,000**
SQ1035	**GBPS ABAD SHIKARPUR (Semis Code -414010400)**					
A03	**Operating Expenses**			**726,000**	**380,000**	**726,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			714,000	380,000	714,000
A09	**Physical Assets**			**166,000**	**166,000**	**332,000**
A097	PURCHASE FURNITURE & FIXTURE			166,000	166,000	332,000
A13	**Repairs and Maintenance**			**330,000**	**676,000**	**330,000**
A132	FURNITURE AND FIXTURE			211,000	211,000	211,000
A133	BUILDINGS AND STRUCTURE			50,000	465,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			69,000		69,000
Total-GBPS ABAD SHIKARPUR (Semis Code -414010400)				**1,222,000**	**1,222,000**	**1,388,000**
SQ1036	**GBPS JHALI KALWARI SHIKARPUR (Semis Code -414030110)**					
A03	**Operating Expenses**			**251,000**	**142,000**	**251,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			239,000	142,000	239,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**140,000**	**249,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS JHALI KALWARI SHIKARPUR (Semis Code -414030110)				**506,000**	**506,000**	**621,000**
SQ1037	**GBPS ALIF KHAN KHOSO SHIKARPUR (Semis Code -414010102)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS ALIF KHAN KHOSO SHIKARPUR (Semis Code -414010102)				**361,000**	**361,000**	**465,000**
SQ1038	**GBPS CHAK SHIKARPUR (Semis Code -414030034)**					
A03	**Operating Expenses**			**459,000**	**246,000**	**459,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			447,000	246,000	447,000
A09	**Physical Assets**			**137,000**	**137,000**	**274,000**
A097	PURCHASE FURNITURE & FIXTURE			137,000	137,000	274,000
A13	**Repairs and Maintenance**			**224,000**	**437,000**	**224,000**
A132	FURNITURE AND FIXTURE			131,000	131,000	131,000
A133	BUILDINGS AND STRUCTURE			50,000	306,000	50,000
A138	GENERAL			43,000		43,000
Total-GBPS CHAK SHIKARPUR (Semis Code -414030034)				**820,000**	**820,000**	**957,000**
SQ1039	**GBPS HAJI DIN MUHAMMAD BROHI SHIKARPUR (Semis Code -414010029)**					
A03	**Operating Expenses**			**230,000**	**131,000**	**230,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			218,000	131,000	218,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**231,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS HAJI DIN MUHAMMAD BROHI SHIKARPUR (Semis Code -414010029)				**474,000**	**474,000**	**586,000**
SQ1040	**GBPS PARIYO CHANNAR SHIKARPUR (Semis Code -414030246)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PARIYO CHANNAR SHIKARPUR (Semis Code -414030246)				**267,000**	**267,000**	**364,000**
SQ1041	**GBPS CAPT: ATTA MUHAMMAD @ ISMAIL DEDO SHIKARPUR (Semis Code -414030241)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS CAPT: ATTA MUHAMMAD @ ISMAIL DEDO SHIKARPUR (Semis Code -414030241)				**433,000**	**433,000**	**542,000**
SQ1042	**GBPS RUSTAM SINDHI NO. 1 SHIKARPUR (Semis Code -414030253)**					
A03	**Operating Expenses**			**343,000**	**188,000**	**343,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			331,000	188,000	331,000
A09	**Physical Assets**			**125,000**	**125,000**	**250,000**
A097	PURCHASE FURNITURE & FIXTURE			125,000	125,000	250,000
A13	**Repairs and Maintenance**			**177,000**	**332,000**	**177,000**
A132	FURNITURE AND FIXTURE			96,000	96,000	96,000
A133	BUILDINGS AND STRUCTURE			50,000	236,000	50,000
A138	GENERAL			31,000		31,000
Total-GBPS RUSTAM SINDHI NO. 1 SHIKARPUR (Semis Code -414030253)				**645,000**	**645,000**	**770,000**
SQ1043	**GBPS RUSTAM SINDHI NO. 2 SHIKARPUR (Semis Code -414030254)**					
A03	**Operating Expenses**			**425,000**	**229,000**	**425,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			413,000	229,000	413,000
A09	**Physical Assets**			**134,000**	**134,000**	**268,000**
A097	PURCHASE FURNITURE & FIXTURE			134,000	134,000	268,000
A13	**Repairs and Maintenance**			**210,000**	**406,000**	**210,000**
A132	FURNITURE AND FIXTURE			121,000	121,000	121,000
A133	BUILDINGS AND STRUCTURE			50,000	285,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			39,000		39,000
Total-GBPS RUSTAM SINDHI NO. 2 SHIKARPUR (Semis Code -414030254)				**769,000**	**769,000**	**903,000**
SQ1044	**GBPS RUSTAM URDU SHIKARPUR (Semis Code -414030255)**					
A03	**Operating Expenses**			**291,000**	**162,000**	**291,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			279,000	162,000	279,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**156,000**	**285,000**	**156,000**
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A133	BUILDINGS AND STRUCTURE			50,000	205,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS RUSTAM URDU SHIKARPUR (Semis Code -414030255)				**566,000**	**566,000**	**685,000**
SQ1045	**GBPS WAZIR ABAD SHIKARPUR (Semis Code -414030027)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS WAZIR ABAD SHIKARPUR (Semis Code -414030027)				**257,000**	**257,000**	**354,000**
SQ1046	**GGPS QAZI HABIBULLAH SHIKARPUR (Semis Code -414040072)**					
A03	**Operating Expenses**			**387,000**	**210,000**	**387,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			375,000	210,000	375,000
A09	**Physical Assets**			**129,000**	**129,000**	**258,000**
A097	PURCHASE FURNITURE & FIXTURE			129,000	129,000	258,000
A13	**Repairs and Maintenance**			**194,000**	**371,000**	**194,000**
A132	FURNITURE AND FIXTURE			109,000	109,000	109,000
A133	BUILDINGS AND STRUCTURE			50,000	262,000	50,000
A138	GENERAL			35,000		35,000
Total-GGPS QAZI HABIBULLAH SHIKARPUR (Semis Code -414040072)				**710,000**	**710,000**	**839,000**
SQ1047	**GGPS SANJRANI MOHALLA SHIKARPUR (Semis Code -414040116)**					
A03	**Operating Expenses**			**251,000**	**139,000**	**251,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			245,000	139,000	245,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**254,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	184,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GGPS SANJRANI MOHALLA SHIKARPUR (Semis Code -414040116)				**508,000**	**508,000**	**623,000**
SQ1048	**GGPS SIDDIQUE MARI SHIKARPUR (Semis Code -414040082)**					
A03	**Operating Expenses**			**363,000**	**195,000**	**363,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			357,000	195,000	357,000
A09	**Physical Assets**			**127,000**	**127,000**	**254,000**
A097	PURCHASE FURNITURE & FIXTURE			127,000	127,000	254,000
A13	**Repairs and Maintenance**			**188,000**	**356,000**	**188,000**
A132	FURNITURE AND FIXTURE			104,000	104,000	104,000
A133	BUILDINGS AND STRUCTURE			50,000	252,000	50,000
A138	GENERAL			34,000		34,000
Total-GGPS SIDDIQUE MARI SHIKARPUR (Semis Code -414040082)				**678,000**	**678,000**	**805,000**
SQ1049	**GGPS LAKHI SHIKARPUR (Semis Code -414030074)**					
A03	**Operating Expenses**			**405,000**	**219,000**	**405,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			393,000	219,000	393,000
A09	**Physical Assets**			**131,000**	**131,000**	**262,000**
A097	PURCHASE FURNITURE & FIXTURE			131,000	131,000	262,000
A13	**Repairs and Maintenance**			**202,000**	**388,000**	**202,000**
A132	FURNITURE AND FIXTURE			115,000	115,000	115,000
A133	BUILDINGS AND STRUCTURE			50,000	273,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			37,000		37,000
Total-GGPS LAKHI SHIKARPUR (Semis Code -414030074)				**738,000**	**738,000**	**869,000**
SQ1050	**GGPS KHAHI SHIKARPUR (Semis Code -414010315)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS KHAHI SHIKARPUR (Semis Code -414010315)				**363,000**	**363,000**	**467,000**
SQ1051	**GGPS AYOOB HAKRO SHIKARPUR (Semis Code -414020120)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS AYOOB HAKRO SHIKARPUR (Semis Code -414020120)				**286,000**	**286,000**	**385,000**
SQ1052	**GGPS MADEJI II SHIKARPUR (Semis Code -414010355)**					
A03	**Operating Expenses**			**285,000**	**159,000**	**285,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			273,000	159,000	273,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**154,000**	**280,000**	**154,000**
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			50,000	201,000	50,000
A138	GENERAL			25,000		25,000
Total-GGPS MADEJI II SHIKARPUR (Semis Code -414010355)				**557,000**	**557,000**	**675,000**
SQ1053	**GGPS CHAK I SHIKARPUR (Semis Code -414030067)**					
A03	**Operating Expenses**			**317,000**	**175,000**	**317,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			305,000	175,000	305,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**166,000**	**308,000**	**166,000**
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
A133	BUILDINGS AND STRUCTURE			50,000	220,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			28,000		28,000
Total-GGPS CHAK I SHIKARPUR (Semis Code -414030067)				**605,000**	**605,000**	**727,000**
SQ1054	**GGPS CHAK II SHIKARPUR (Semis Code -414030068)**					
A03	**Operating Expenses**			**310,000**	**171,000**	**310,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			298,000	171,000	298,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**164,000**	**303,000**	**164,000**
A132	FURNITURE AND FIXTURE			86,000	86,000	86,000
A133	BUILDINGS AND STRUCTURE			50,000	217,000	50,000
A138	GENERAL			28,000		28,000
Total-GGPS CHAK II SHIKARPUR (Semis Code -414030068)				**595,000**	**595,000**	**716,000**
SQ1056	**GGPS LAKHI DAR SHIKARPUR (Semis Code -414040065)**					
A03	**Operating Expenses**			**263,000**	**148,000**	**263,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			251,000	148,000	251,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**260,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	188,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GGPS LAKHI DAR SHIKARPUR (Semis Code -414040065)				**524,000**	**524,000**	**640,000**
SQ1057	**GGPS GABAR JUNEJO SHIKARPUR (Semis Code -414030097)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS GABAR JUNEJO SHIKARPUR (Semis Code -414030097)				**253,000**	**253,000**	**349,000**
SQ1058	**GGPS TAIB SHIKARPUR (Semis Code -414030090)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS TAIB SHIKARPUR (Semis Code -414030090)				**383,000**	**383,000**	**489,000**
SQ1059	**GGPS WAZIR ABAD SHIKARPUR (Semis Code -414030070)**					
A03	**Operating Expenses**			**465,000**	**249,000**	**465,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			453,000	249,000	453,000
A09	**Physical Assets**			**138,000**	**138,000**	**276,000**
A097	PURCHASE FURNITURE & FIXTURE			138,000	138,000	276,000
A13	**Repairs and Maintenance**			**225,000**	**441,000**	**225,000**
A132	FURNITURE AND FIXTURE			132,000	132,000	132,000
A133	BUILDINGS AND STRUCTURE			50,000	309,000	50,000
A138	GENERAL			43,000		43,000
Total-GGPS WAZIR ABAD SHIKARPUR (Semis Code -414030070)				**828,000**	**828,000**	**966,000**
SQ1060	**GBPS ALI ABAD SHIKARPUR (Semis Code -414030039)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALI ABAD SHIKARPUR (Semis Code -414030039)				**286,000**	**286,000**	**385,000**
SQ1061	**GBPS THAROO PUR SHIKARPUR (Semis Code -414040127)**					
A03	**Operating Expenses**			**317,000**	**175,000**	**317,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			305,000	175,000	305,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**166,000**	**308,000**	**166,000**
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
A133	BUILDINGS AND STRUCTURE			50,000	220,000	50,000
A138	GENERAL			28,000		28,000
Total-GBPS THAROO PUR SHIKARPUR (Semis Code -414040127)				**605,000**	**605,000**	**727,000**
SQ1062	**GBPS SOOMRA SHIKARPUR (Semis Code -414030257)**					
A03	**Operating Expenses**			**279,000**	**156,000**	**279,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			267,000	156,000	267,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**152,000**	**275,000**	**152,000**
A132	FURNITURE AND FIXTURE			77,000	77,000	77,000
A133	BUILDINGS AND STRUCTURE			50,000	198,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			25,000		25,000
Total-GBPS SOOMRA SHIKARPUR (Semis Code -414030257)				**549,000**	**549,000**	**667,000**
SQ1063	**GBPS MUHAMMAD AZEEM GOPANG SHIKARPUR (Semis Code -414040289)**					
A03	**Operating Expenses**			**170,000**	**101,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			158,000	101,000	158,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MUHAMMAD AZEEM GOPANG SHIKARPUR (Semis Code -414040289)				**384,000**	**384,000**	**490,000**
SQ1064	**GBPS LODRA SHIKARPUR (Semis Code -414040261)**					
A03	**Operating Expenses**			**263,000**	**148,000**	**263,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			251,000	148,000	251,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**260,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	188,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS LODRA SHIKARPUR (Semis Code -414040261)				**524,000**	**524,000**	**640,000**
SQ1065	**GBPS MOLVI MUHAMMAD BASHIR AHMED LASHARI SHIKARPUR (Semis Code -414040291)**					
A03	**Operating Expenses**			**219,000**	**123,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			213,000	123,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**225,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS MOLVI MUHAMMAD BASHIR AHMED LASHARI SHIKARPUR (Semis Code -414040291)				**460,000**	**460,000**	**572,000**
SQ1066	**GBPS IMAM BUX JAFRI SHIKARPUR (Semis Code -414040133)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS IMAM BUX JAFRI SHIKARPUR (Semis Code -414040133)				**403,000**	**403,000**	**510,000**
SQ1067	**GBPS HAZAR KHAN CHANDIO SHIKARPUR (Semis Code -414040124)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS HAZAR KHAN CHANDIO SHIKARPUR (Semis Code -414040124)				**428,000**	**428,000**	**537,000**
SQ1068	**GBPS BROHI GOTH SHIKARPUR (Semis Code -414030106)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**178,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS BROHI GOTH SHIKARPUR (Semis Code -414030106)				**386,000**	**386,000**	**492,000**
SQ1069	**GBPS PIR BUX LOHAR SHIKARPUR (Semis Code -414040150)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS PIR BUX LOHAR SHIKARPUR (Semis Code -414040150)				**373,000**	**373,000**	**478,000**
SQ1070	**GBPS MUHAMMAD KHAN BURIRO SHIKARPUR (Semis Code -414040036)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD KHAN BURIRO SHIKARPUR (Semis Code -414040036)				**333,000**	**333,000**	**435,000**
SQ1071	**GBPS PHULPOTA SHIKARPUR (Semis Code -414040255)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**196,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS PHULPOTA SHIKARPUR (Semis Code -414040255)				**416,000**	**416,000**	**524,000**
SQ1072	**GBPS GAHI KHAN JAFRI SHIKARPUR (Semis Code -414040129)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS GAHI KHAN JAFRI SHIKARPUR (Semis Code -414040129)				**403,000**	**403,000**	**510,000**
SQ1073	**GBPS FATAH PUR SHIKARPUR (Semis Code -414040044)**					
A03	**Operating Expenses**			**321,000**	**177,000**	**321,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			309,000	177,000	309,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**169,000**	**313,000**	**169,000**
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
A133	BUILDINGS AND STRUCTURE			50,000	223,000	50,000
A138	GENERAL			29,000		29,000
Total-GBPS FATAH PUR SHIKARPUR (Semis Code -414040044)				**612,000**	**612,000**	**734,000**
SQ1074	**GBPS ALFATTAH MAHAR COLONY SHIKARPUR (Semis Code -414040284)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS ALFATTAH MAHAR COLONY SHIKARPUR (Semis Code -414040284)				**376,000**	**376,000**	**481,000**
SQ1075	**GBPS RAILWAY COLONY SHIKARPUR (Semis Code -414040236)**					
A03	**Operating Expenses**			**340,000**	**184,000**	**340,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			334,000	184,000	334,000
A09	**Physical Assets**			**125,000**	**125,000**	**250,000**
A097	PURCHASE FURNITURE & FIXTURE			125,000	125,000	250,000
A13	**Repairs and Maintenance**			**178,000**	**334,000**	**178,000**
A132	FURNITURE AND FIXTURE			97,000	97,000	97,000
A133	BUILDINGS AND STRUCTURE			50,000	237,000	50,000
A138	GENERAL			31,000		31,000
Total-GBPS RAILWAY COLONY SHIKARPUR (Semis Code -414040236)				**643,000**	**643,000**	**768,000**
SQ1076	**GBPS JANO SHARIF SHIKARPUR (Semis Code -414040250)**					
A03	**Operating Expenses**			**323,000**	**178,000**	**323,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			311,000	178,000	311,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**169,000**	**314,000**	**169,000**
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
A133	BUILDINGS AND STRUCTURE			50,000	224,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			29,000		29,000
Total-GBPS JANO SHARIF SHIKARPUR (Semis Code -414040250)				**614,000**	**614,000**	**736,000**
SQ1077	**GBPS QAZI HABIBULLAH SHIKARPUR (Semis Code -414040033)**					
A03	**Operating Expenses**			**195,000**	**111,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			189,000	111,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS QAZI HABIBULLAH SHIKARPUR (Semis Code -414040033)				**424,000**	**424,000**	**533,000**
SQ1078	**GBPS UNAR SHIKARPUR (Semis Code -414010230)**					
A03	**Operating Expenses**			**217,000**	**125,000**	**217,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			205,000	125,000	205,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**218,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	160,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS UNAR SHIKARPUR (Semis Code -414010230)				**454,000**	**454,000**	**565,000**
SQ1079	**GBPS AMIN SHAH CHISHTI SHIKARPUR (Semis Code -414040220)**					
A03	**Operating Expenses**			**269,000**	**148,000**	**269,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			263,000	148,000	263,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**150,000**	**271,000**	**150,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			50,000	195,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS AMIN SHAH CHISHTI SHIKARPUR (Semis Code -414040220)				**536,000**	**536,000**	**653,000**
SQ1080	**GBPS SHAHAL SADHAYO SHIKARPUR (Semis Code -414040264)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SHAHAL SADHAYO SHIKARPUR (Semis Code -414040264)				**300,000**	**300,000**	**400,000**
SQ1081	**GBPS WARYAL JAT @ MUHAMMAD ALAM LASHARI SHIKARPUR (Semis Code -414040142)**					
A03	**Operating Expenses**			**258,000**	**143,000**	**258,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			252,000	143,000	252,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**260,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	188,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS WARYAL JAT @ MUHAMMAD ALAM LASHARI SHIKARPUR (Semis Code -414040142)				**519,000**	**519,000**	**635,000**
SQ1082	**GBPS CHODIO SADHAYO SHIKARPUR (Semis Code -414040259)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS CHODIO SADHAYO SHIKARPUR (Semis Code -414040259)				**385,000**	**385,000**	**491,000**
SQ1083	**GBPS MUHAMMAD ALI JAFRI @ AGHA NIAZ SHIKARPUR (Semis Code -414040171)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS MUHAMMAD ALI JAFRI @ AGHA NIAZ SHIKARPUR (Semis Code -414040171)				**424,000**	**424,000**	**533,000**
SQ1084	**GBPS SAHIB KHAN KAKEPOTA SHIKARPUR (Semis Code -414040152)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS SAHIB KHAN KAKEPOTA SHIKARPUR (Semis Code -414040152)				**346,000**	**346,000**	**449,000**
SQ1085	**GBPS KHAMAN SHIKARPUR (Semis Code -414040223)**					
A03	**Operating Expenses**			**187,000**	**110,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			175,000	110,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS KHAMAN SHIKARPUR (Semis Code -414040223)				**409,000**	**409,000**	**517,000**
SQ1086	**GBPS SHEEDKIKHUHI SHIKARPUR (Semis Code -414040231)**					
A03	**Operating Expenses**			**219,000**	**123,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			213,000	123,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS SHEEDKIKHUHI SHIKARPUR (Semis Code -414040231)				**461,000**	**461,000**	**573,000**
SQ1087	**GBPS PAHAR KHAN BROHI @ HAJI FAIZ MUHAMMAD BU SHIKARPUR (Semis Code -414040031)**					
A03	**Operating Expenses**			**225,000**	**129,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			213,000	129,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**225,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS PAHAR KHAN BROHI @ HAJI FAIZ MUHAMMAD BU SHIKARPUR (Semis Code -414040031)				**466,000**	**466,000**	**578,000**
SQ1088	**GBPS DIYA SHIKARPUR (Semis Code -414040050)**					
A03	**Operating Expenses**			**223,000**	**128,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			211,000	128,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS DIYA SHIKARPUR (Semis Code -414040050)				**464,000**	**464,000**	**576,000**
SQ1089	**GBPS MACHI WADA SHIKARPUR (Semis Code -414040265)**					
A03	**Operating Expenses**			**221,000**	**127,000**	**221,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			209,000	127,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS MACHI WADA SHIKARPUR (Semis Code -414040265)				**460,000**	**460,000**	**571,000**
SQ1090	**GBPS MUGHEEM KHAN JAFRI SHIKARPUR (Semis Code -414040168)**					
A03	**Operating Expenses**			**219,000**	**126,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			207,000	126,000	207,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**221,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	162,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS MUGHEEM KHAN JAFRI SHIKARPUR (Semis Code -414040168)				**458,000**	**458,000**	**569,000**
SQ1091	**GBPS MIR DHAHO I SHIKARPUR (Semis Code -414040270)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MIR DHAHO I SHIKARPUR (Semis Code -414040270)				**330,000**	**330,000**	**432,000**
SQ1092	**GBPS ALLAH WARAYO SETHAR @ AMIR HAMZO SOLANGI SHIKARPUR (Semis Code -414040128)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**73,000**	**107,000**	**73,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-GBPS ALLAH WARAYO SETHAR @ AMIR HAMZO SOLANGI SHIKARPUR (Semis Code -414040128)				**271,000**	**271,000**	**369,000**
SQ1093	**GBPS ABDAL SHIKARPUR (Semis Code -414040257)**					
A03	**Operating Expenses**			**219,000**	**126,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			207,000	126,000	207,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**221,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	162,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS ABDAL SHIKARPUR (Semis Code -414040257)				**458,000**	**458,000**	**569,000**
SQ1094	**GBPS GANDAL BURIRO SHIKARPUR (Semis Code -414040239)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GANDAL BURIRO SHIKARPUR (Semis Code -414040239)				**264,000**	**264,000**	**361,000**
SQ1095	**GBPS HAJI ABDUL RAHMAN BROHI SHIKARPUR (Semis Code -414040162)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI ABDUL RAHMAN BROHI SHIKARPUR (Semis Code -414040162)				**267,000**	**267,000**	**364,000**
SQ1096	**GBPS NEW LALYOON SHIKARPUR (Semis Code -414040253)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS NEW LALYOON SHIKARPUR (Semis Code -414040253)				**424,000**	**424,000**	**533,000**
SQ1097	**GBPS RARHI SHIKARPUR (Semis Code -414040217)**					
A03	**Operating Expenses**			**223,000**	**128,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			211,000	128,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS RARHI SHIKARPUR (Semis Code -414040217)				**464,000**	**464,000**	**576,000**
SQ1098	**GBPS GANWAR KHAN LOHAR SHIKARPUR (Semis Code -414040013)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GANWAR KHAN LOHAR SHIKARPUR (Semis Code -414040013)				**292,000**	**292,000**	**391,000**
SQ1099	**GBPS WAHID ABAD SHIKARPUR (Semis Code -414040047)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS WAHID ABAD SHIKARPUR (Semis Code -414040047)				**292,000**	**292,000**	**391,000**
SQ1100	**GBPS FAQEER MUHAMMAD LOHAR SHIKARPUR (Semis Code -414040131)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS FAQEER MUHAMMAD LOHAR SHIKARPUR (Semis Code -414040131)				**282,000**	**282,000**	**380,000**
SQ1101	**GBPS GHULAM MUHAMMAD BROHI SHIKARPUR (Semis Code -414040247)**					
A03	**Operating Expenses**			**243,000**	**138,000**	**243,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			231,000	138,000	231,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS GHULAM MUHAMMAD BROHI SHIKARPUR (Semis Code -414040247)				**494,000**	**494,000**	**608,000**
SQ1102	**GBPS RAHOOJA SHIKARPUR (Semis Code -414040034)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS RAHOOJA SHIKARPUR (Semis Code -414040034)				**337,000**	**337,000**	**439,000**
SQ1103	**GBPS MUHAMMAD AZIM BURIRO SHIKARPUR (Semis Code -414040194)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MUHAMMAD AZIM BURIRO SHIKARPUR (Semis Code -414040194)				**339,000**	**339,000**	**442,000**
SQ1104	**GBPS BOOJA NAPAR SHIKARPUR (Semis Code -414040245)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS BOOJA NAPAR SHIKARPUR (Semis Code -414040245)				**394,000**	**394,000**	**501,000**
SQ1105	**GBPS SALEH PUR SHIKARPUR (Semis Code -414040205)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SALEH PUR SHIKARPUR (Semis Code -414040205)				**323,000**	**323,000**	**424,000**
SQ1106	**GBPS TUNIA SHIKARPUR (Semis Code -414010071)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS TUNIA SHIKARPUR (Semis Code -414010071)				**253,000**	**253,000**	**349,000**
SQ1107	**GBPS SARWAR KOT SHIKARPUR (Semis Code -414040256)**					
A03	**Operating Expenses**			**216,000**	**125,000**	**216,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			204,000	125,000	204,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS SARWAR KOT SHIKARPUR (Semis Code -414040256)				**453,000**	**453,000**	**564,000**
SQ1108	**GBPS SANGI SHIKARPUR (Semis Code -414010385)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SANGI SHIKARPUR (Semis Code -414010385)				**318,000**	**318,000**	**419,000**
SQ1109	**GBPS MAHBOOB BUKEJO SHIKARPUR (Semis Code -414040172)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MAHBOOB BUKEJO SHIKARPUR (Semis Code -414040172)				**258,000**	**258,000**	**355,000**
SQ1110	**GBPS HAJI BHOORA KHAN LOHAR SHIKARPUR (Semis Code -414040163)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI BHOORA KHAN LOHAR SHIKARPUR (Semis Code -414040163)				**247,000**	**247,000**	**343,000**
SQ1111	**GBPS SADORO KHAN JAFRI SHIKARPUR (Semis Code -414040023)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SADORO KHAN JAFRI SHIKARPUR (Semis Code -414040023)				**240,000**	**240,000**	**335,000**
SQ1112	**GBPS HAJI KHAN BROHI SHIKARPUR (Semis Code -414040020)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS HAJI KHAN BROHI SHIKARPUR (Semis Code -414040020)				**403,000**	**403,000**	**510,000**
SQ1113	**GBPS AHMED PUR SHIKARPUR (Semis Code -414040258)**					
A03	**Operating Expenses**			**213,000**	**123,000**	**213,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			201,000	123,000	201,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS AHMED PUR SHIKARPUR (Semis Code -414040258)				**449,000**	**449,000**	**560,000**
SQ1114	**GBPS ALI BUX JAFFERI SHIKARPUR (Semis Code -414040328)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ALI BUX JAFFERI SHIKARPUR (Semis Code -414040328)				**314,000**	**314,000**	**415,000**
SQ1115	**GBPS QABIL KHAN CHANDIO SHIKARPUR (Semis Code -414040174)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS QABIL KHAN CHANDIO SHIKARPUR (Semis Code -414040174)				**279,000**	**279,000**	**377,000**
SQ1116	**GBPS SHER MUHAMMAD BROHI SHIKARPUR (Semis Code -414040005)**					
A03	**Operating Expenses**			**236,000**	**135,000**	**236,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			224,000	135,000	224,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**235,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	171,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS SHER MUHAMMAD BROHI SHIKARPUR (Semis Code -414040005)				**483,000**	**483,000**	**596,000**
SQ1117	**GBPS KUDAN SHIKARPUR (Semis Code -414040269)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KUDAN SHIKARPUR (Semis Code -414040269)				**258,000**	**258,000**	**355,000**
SQ1118	**GBPS AMIR ABAD SHIKARPUR (Semis Code -414040048)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS AMIR ABAD SHIKARPUR (Semis Code -414040048)				**307,000**	**307,000**	**407,000**
SQ1119	**GBPS SUBHANI BHAYO @ ABDUL LATIF BHAYO SHIKARPUR (Semis Code -414040182)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SUBHANI BHAYO @ ABDUL LATIF BHAYO SHIKARPUR (Semis Code -414040182)				**247,000**	**247,000**	**343,000**
SQ1120	**GBPS SANJAR SADHAYO @ GUL HASSAN JAMALI SHIKARPUR (Semis Code -414040275)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SANJAR SADHAYO @ GUL HASSAN JAMALI SHIKARPUR (Semis Code -414040275)				**292,000**	**292,000**	**391,000**
SQ1121	**GBPS LAL MUHAMMAD BROHI SHIKARPUR (Semis Code -414040021)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS LAL MUHAMMAD BROHI SHIKARPUR (Semis Code -414040021)				**239,000**	**239,000**	**334,000**
SQ1122	**GBPS JARO MARI @ ALI NAWAZ BROHI SHIKARPUR (Semis Code -414040134)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS JARO MARI @ ALI NAWAZ BROHI SHIKARPUR (Semis Code -414040134)				**234,000**	**234,000**	**329,000**
SQ1123	**GBPS ALI BUX JAFRI SHIKARPUR (Semis Code -414040008)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ALI BUX JAFRI SHIKARPUR (Semis Code -414040008)				**314,000**	**314,000**	**415,000**
SQ1124	**GBPS SHIKH BROHI SHIKARPUR (Semis Code -414040200)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SHIKH BROHI SHIKARPUR (Semis Code -414040200)				**264,000**	**264,000**	**361,000**
SQ1125	**GBPS HAJI MUHAMMAD USMAN MAHAR SHIKARPUR (Semis Code -414040130)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI MUHAMMAD USMAN MAHAR SHIKARPUR (Semis Code -414040130)				**247,000**	**247,000**	**343,000**
SQ1126	**GBPS RAMZAN BROHI BALOCH COLONY SHIKARPUR SHIKARPUR (Semis Code -414040037)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS RAMZAN BROHI BALOCH COLONY SHIKARPUR SHIKARPUR (Semis Code -414040037)				**263,000**	**263,000**	**360,000**
SQ1127	**GBPS KHAN CHAND ABAD SHIKARPUR (Semis Code -414040053)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KHAN CHAND ABAD SHIKARPUR (Semis Code -414040053)				**294,000**	**294,000**	**393,000**
SQ1128	**GBPS BALOUCH GOPANG SHIKARPUR (Semis Code -414040143)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BALOUCH GOPANG SHIKARPUR (Semis Code -414040143)				**252,000**	**252,000**	**348,000**
SQ1129	**GBPS HAJI MOULA BUX SOOMRO SHIKARPUR (Semis Code -414040058)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HAJI MOULA BUX SOOMRO SHIKARPUR (Semis Code -414040058)				**313,000**	**313,000**	**414,000**
SQ1130	**GBPS HAYAT JUNEJA SHIKARPUR (Semis Code -414040249)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS HAYAT JUNEJA SHIKARPUR (Semis Code -414040249)				**355,000**	**355,000**	**459,000**
SQ1131	**GBPS MUHAMMAD AZEEM SANJRANI @ NOOR HASSAN SHIKARPUR (Semis Code -414040137)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD AZEEM SANJRANI @ NOOR HASSAN SHIKARPUR (Semis Code -414040137)				**262,000**	**262,000**	**359,000**
SQ1132	**GBPS HAJI BUXIO LODRA SHIKARPUR (Semis Code -414040160)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS HAJI BUXIO LODRA SHIKARPUR (Semis Code -414040160)				**294,000**	**294,000**	**393,000**
SQ1133	**GBPS NEW SHIKARPUR SHIKARPUR (Semis Code -414040140)**					
A03	**Operating Expenses**			**236,000**	**135,000**	**236,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			224,000	135,000	224,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**235,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	171,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS NEW SHIKARPUR SHIKARPUR (Semis Code -414040140)				**483,000**	**483,000**	**596,000**
SQ1134	**GBPS MARI VILLAGE SHIKARPUR (Semis Code -414040242)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MARI VILLAGE SHIKARPUR (Semis Code -414040242)				**278,000**	**278,000**	**376,000**
SQ1135	**GGPS RAILWAY COLONY SHIKARPUR (Semis Code -414040084)**					
A03	**Operating Expenses**			**321,000**	**174,000**	**321,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			315,000	174,000	315,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**170,000**	**317,000**	**170,000**
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
A133	BUILDINGS AND STRUCTURE			50,000	226,000	50,000
A138	GENERAL			29,000		29,000
Total-GGPS RAILWAY COLONY SHIKARPUR (Semis Code -414040084)				**614,000**	**614,000**	**737,000**
SQ1136	**GBPS ALLAH RAKHYO SUNDRANI @ SHADI KHAN SUNDR SHIKARPUR (Semis Code -414040006)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALLAH RAKHYO SUNDRANI @ SHADI KHAN SUNDR SHIKARPUR (Semis Code -414040006)				**247,000**	**247,000**	**343,000**
SQ1137	**GBPS HAZARI SHAR SHIKARPUR (Semis Code -414040054)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAZARI SHAR SHIKARPUR (Semis Code -414040054)				**249,000**	**249,000**	**345,000**
SQ1138	**GBPS ABDUL RAZZAQUE GOPANG SHIKARPUR (Semis Code -414040001)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL RAZZAQUE GOPANG SHIKARPUR (Semis Code -414040001)				**262,000**	**262,000**	**359,000**
SQ1139	**GBPS MOHABAT VILLAGE SHIKARPUR (Semis Code -414040010)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MOHABAT VILLAGE SHIKARPUR (Semis Code -414040010)				**368,000**	**368,000**	**473,000**
SQ1140	**GBPS JAIL PRIMARY SCHOOL SHIKARPUR (Semis Code -414040292)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JAIL PRIMARY SCHOOL SHIKARPUR (Semis Code -414040292)				**272,000**	**272,000**	**370,000**
SQ1141	**GBPS QAIMUDDIN LASHARI SHIKARPUR (Semis Code -414040327)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS QAIMUDDIN LASHARI SHIKARPUR (Semis Code -414040327)				**343,000**	**343,000**	**446,000**
SQ1142	**GBPS SHER MUHAMMAD LOHAR SHIKARPUR (Semis Code -414040042)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SHER MUHAMMAD LOHAR SHIKARPUR (Semis Code -414040042)				**267,000**	**267,000**	**364,000**
SQ1143	**GBPS TALIB PHULPOTA @ BAHRIUM BANGLANI SHIKARPUR (Semis Code -414040141)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS TALIB PHULPOTA @ BAHRIUM BANGLANI SHIKARPUR (Semis Code -414040141)				**248,000**	**248,000**	**344,000**
SQ1144	**GBPS SHAIKH FARM SHIKARPUR (Semis Code -414040282)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SHAIKH FARM SHIKARPUR (Semis Code -414040282)				**252,000**	**252,000**	**348,000**
SQ1145	**GBPS MURSHID ABAD SHIKARPUR (Semis Code -414040126)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MURSHID ABAD SHIKARPUR (Semis Code -414040126)				**317,000**	**317,000**	**418,000**
SQ1146	**GBPS MAHER ALI SUNDRANI @ MUHAMMAD HAYAT SHIKARPUR (Semis Code -414040196)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MAHER ALI SUNDRANI @ MUHAMMAD HAYAT SHIKARPUR (Semis Code -414040196)				**277,000**	**277,000**	**375,000**
SQ1147	**GBPS HAJI AMIR BUX BAKHRANI SHIKARPUR (Semis Code -414040202)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI AMIR BUX BAKHRANI SHIKARPUR (Semis Code -414040202)				**266,000**	**266,000**	**363,000**
SQ1148	**GBPS NAWAB KHAN DAL SHIKARPUR (Semis Code -414010453)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS NAWAB KHAN DAL SHIKARPUR (Semis Code -414010453)				**361,000**	**361,000**	**465,000**
SQ1149	**GBPS INAYATULLAH JHULAN SHIKARPUR (Semis Code -414020260)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS INAYATULLAH JHULAN SHIKARPUR (Semis Code -414020260)				**303,000**	**303,000**	**403,000**
SQ1150	**GBPS LAL BUX BROHI SHIKARPUR (Semis Code -414040004)**					
A03	**Operating Expenses**			**144,000**	**85,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			138,000	85,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS LAL BUX BROHI SHIKARPUR (Semis Code -414040004)				**348,000**	**348,000**	**452,000**
SQ1151	**GBPS KHAN MUHAMMAD KORI SHIKARPUR (Semis Code -414020161)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KHAN MUHAMMAD KORI SHIKARPUR (Semis Code -414020161)				**241,000**	**241,000**	**337,000**
SQ1152	**GBPS ABDUL HAKEEM KAKEPOTA SHIKARPUR (Semis Code -414040192)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ABDUL HAKEEM KAKEPOTA SHIKARPUR (Semis Code -414040192)				**237,000**	**237,000**	**332,000**
SQ1153	**GBPS SHER MUHAMMAD BROHI SHIKARPUR (Semis Code -414020165)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHER MUHAMMAD BROHI SHIKARPUR (Semis Code -414020165)				**252,000**	**252,000**	**348,000**
SQ1154	**GBPS BAID SHIKARPUR (Semis Code -414040221)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS BAID SHIKARPUR (Semis Code -414040221)				**383,000**	**383,000**	**489,000**
SQ1155	**GBPS KHALIFO MUHAMMAD MURAD SHIKARPUR (Semis Code -414040165)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS KHALIFO MUHAMMAD MURAD SHIKARPUR (Semis Code -414040165)				**378,000**	**378,000**	**483,000**
SQ1156	**GBPS PANJ PIR SHIKARPUR (Semis Code -414040229)**					
A03	**Operating Expenses**			**193,000**	**110,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			187,000	110,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS PANJ PIR SHIKARPUR (Semis Code -414040229)				**422,000**	**422,000**	**531,000**
SQ1157	**GBPS MUHAMMAD IBRAHIM JAKHRANI SHIKARPUR (Semis Code -414040197)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD IBRAHIM JAKHRANI SHIKARPUR (Semis Code -414040197)				**326,000**	**326,000**	**428,000**
SQ1158	**GBPS MAKHINO KHAN BHUTTO SHIKARPUR (Semis Code -414040136)**					
A03	**Operating Expenses**			**206,000**	**120,000**	**206,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			194,000	120,000	194,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS MAKHINO KHAN BHUTTO SHIKARPUR (Semis Code -414040136)				**438,000**	**438,000**	**548,000**
SQ1159	**GBPS NEW SHIKARPUR URDU SHIKARPUR (Semis Code -414040241)**					
A03	**Operating Expenses**			**180,000**	**104,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			174,000	104,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS NEW SHIKARPUR URDU SHIKARPUR (Semis Code -414040241)				**402,000**	**402,000**	**510,000**
SQ1160	**GBPS BUNGL KOSH SHIKARPUR (Semis Code -414040281)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BUNGL KOSH SHIKARPUR (Semis Code -414040281)				**255,000**	**255,000**	**352,000**
SQ1161	**GBPS AMIR BUX BROHI SHIKARPUR (Semis Code -414040120)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS AMIR BUX BROHI SHIKARPUR (Semis Code -414040120)				**308,000**	**308,000**	**408,000**
SQ1162	**GBPS HAJI GULAM HYDER JAFRI SHIKARPUR (Semis Code -414040064)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI GULAM HYDER JAFRI SHIKARPUR (Semis Code -414040064)				**271,000**	**271,000**	**369,000**
SQ1163	**GBPS RAHRI KHOSO SHIKARPUR (Semis Code -414040198)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS RAHRI KHOSO SHIKARPUR (Semis Code -414040198)				**328,000**	**328,000**	**430,000**
SQ1164	**GBPS BUDHO WEESAR SHIKARPUR (Semis Code -414040177)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS BUDHO WEESAR SHIKARPUR (Semis Code -414040177)				**292,000**	**292,000**	**391,000**
SQ1165	**GBPS KARIM ABAD SHIKARPUR (Semis Code -414040260)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KARIM ABAD SHIKARPUR (Semis Code -414040260)				**309,000**	**309,000**	**409,000**
SQ1166	**GBPS SAHATA SHIKARPUR (Semis Code -414010398)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SAHATA SHIKARPUR (Semis Code -414010398)				**264,000**	**264,000**	**361,000**
SQ1167	**GBPS SYED QALANDER SHAH SHIKARPUR (Semis Code -414040024)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SYED QALANDER SHAH SHIKARPUR (Semis Code -414040024)				**273,000**	**273,000**	**371,000**
SQ1168	**GBPS KHEDO KHAN JAFRI SHIKARPUR (Semis Code -414040146)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS KHEDO KHAN JAFRI SHIKARPUR (Semis Code -414040146)				**309,000**	**309,000**	**409,000**
SQ1169	**GBPS FAIZ MUHAMMAD BROHI SHIKARPUR (Semis Code -414040145)**					
A03	**Operating Expenses**			**160,000**	**96,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			148,000	96,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS FAIZ MUHAMMAD BROHI SHIKARPUR (Semis Code -414040145)				**369,000**	**369,000**	**474,000**
SQ1170	**GBPS HAJI JOURAKH BROHI SHIKARPUR (Semis Code -414040003)**					
A03	**Operating Expenses**			**83,000**	**55,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			77,000	55,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI JOURAKH BROHI SHIKARPUR (Semis Code -414040003)				**256,000**	**256,000**	**353,000**
SQ1171	**GBPS DARWESH KAKEPOTA SHIKARPUR (Semis Code -414040222)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DARWESH KAKEPOTA SHIKARPUR (Semis Code -414040222)				**293,000**	**293,000**	**392,000**
SQ1172	**GBPS SHAH BUX JAFRI SHIKARPUR (Semis Code -414040011)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SHAH BUX JAFRI SHIKARPUR (Semis Code -414040011)				**295,000**	**295,000**	**394,000**
SQ1173	**GBPS ALIF SHAH SHAHEED @ MUHAMMAD BUX KHOSO SHIKARPUR (Semis Code -414040278)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ALIF SHAH SHAHEED @ MUHAMMAD BUX KHOSO SHIKARPUR (Semis Code -414040278)				**308,000**	**308,000**	**408,000**
SQ1174	**GBPS HAJI NASIR KHAN BAKHRANI SHIKARPUR (Semis Code -414040029)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS HAJI NASIR KHAN BAKHRANI SHIKARPUR (Semis Code -414040029)				**317,000**	**317,000**	**418,000**
SQ1175	**GBPS FEROZ RIND SHIKARPUR (Semis Code -414040188)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS FEROZ RIND SHIKARPUR (Semis Code -414040188)				**269,000**	**269,000**	**367,000**
SQ1176	**GBPS SHAIKHANJIWANDH SHIKARPUR (Semis Code -414040153)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SHAIKHANJIWANDH SHIKARPUR (Semis Code -414040153)				**235,000**	**235,000**	**330,000**
SQ1177	**GBPS KHUDA BUX MASTOI SHIKARPUR (Semis Code -414040166)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS KHUDA BUX MASTOI SHIKARPUR (Semis Code -414040166)				**433,000**	**433,000**	**542,000**
SQ1178	**GBPS KHAIR MUHAMMAD SANJRANI SHIKARPUR (Semis Code -414040125)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KHAIR MUHAMMAD SANJRANI SHIKARPUR (Semis Code -414040125)				**299,000**	**299,000**	**399,000**
SQ1179	**GBPS ALI ABAD NOON SHIKARPUR (Semis Code -414030155)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total- GBPS ALI ABAD NOON SHIKARPUR (Semis Code -414030155)				**309,000**	**309,000**	**409,000**
SQ1180	**GBPS BUDHAL FAQIR SHIKARPUR (Semis Code -414040246)**					
A03	**Operating Expenses**			**325,000**	**179,000**	**325,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			313,000	179,000	313,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**170,000**	**316,000**	**170,000**
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
A133	BUILDINGS AND STRUCTURE			50,000	225,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			29,000		29,000
Total-GBPS BUDHAL FAQIR SHIKARPUR (Semis Code -414040246)				**618,000**	**618,000**	**741,000**
SQ1181	**GBPS SAWAN SHAR SHIKARPUR (Semis Code -414040055)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SAWAN SHAR SHIKARPUR (Semis Code -414040055)				**264,000**	**264,000**	**361,000**
SQ1182	**GBPS DIL MURAD SANJRANI SHIKARPUR (Semis Code -414040195)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DIL MURAD SANJRANI SHIKARPUR (Semis Code -414040195)				**272,000**	**272,000**	**370,000**
SQ1183	**GBPS KHOKHAR SHIKARPUR (Semis Code -414040040)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS KHOKHAR SHIKARPUR (Semis Code -414040040)				**362,000**	**362,000**	**466,000**
SQ1184	**GBPS SADORO PECHOOHO @ SHAH DAD KHAN KHOSO SHIKARPUR (Semis Code -414040176)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SADORO PECHOOHO @ SHAH DAD KHAN KHOSO SHIKARPUR (Semis Code -414040176)				**264,000**	**264,000**	**361,000**
SQ1185	**GBPS MUHAMMAD ASLAM BROHI SHIKARPUR (Semis Code -414040183)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS MUHAMMAD ASLAM BROHI SHIKARPUR (Semis Code -414040183)				**403,000**	**403,000**	**510,000**
SQ1186	**GBPS HAZOOR BUX JAFRI SHIKARPUR (Semis Code -414040290)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAZOOR BUX JAFRI SHIKARPUR (Semis Code -414040290)				**247,000**	**247,000**	**343,000**
SQ1187	**GBPS JAMAL SETHAR @ MAKHAN KHAN BHARCHOOND SHIKARPUR (Semis Code -414040207)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS JAMAL SETHAR @ MAKHAN KHAN BHARCHOOND SHIKARPUR (Semis Code -414040207)				**307,000**	**307,000**	**407,000**
SQ1188	**GBPS SAHIB KHAN DAKHAN @ PIR BUX LEHI SHIKARPUR (Semis Code -414040263)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS SAHIB KHAN DAKHAN @ PIR BUX LEHI SHIKARPUR (Semis Code -414040263)				**340,000**	**340,000**	**443,000**
SQ1189	**GBPS MASSO KHAN MACHI SHIKARPUR (Semis Code -414040173)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MASSO KHAN MACHI SHIKARPUR (Semis Code -414040173)				**307,000**	**307,000**	**407,000**
SQ1190	**GBPS ALAM KHAN SHAR SHIKARPUR (Semis Code -414040121)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ALAM KHAN SHAR SHIKARPUR (Semis Code -414040121)				**303,000**	**303,000**	**403,000**
SQ1191	**GBPS NIHAL KHAN JAFRI SHIKARPUR (Semis Code -414040022)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS NIHAL KHAN JAFRI SHIKARPUR (Semis Code -414040022)				**225,000**	**225,000**	**319,000**
SQ1192	**GBPS ALLAH BUX SOOMRO SHIKARPUR (Semis Code -414040243)**					
A03	**Operating Expenses**			**195,000**	**114,000**	**195,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			183,000	114,000	183,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**198,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS ALLAH BUX SOOMRO SHIKARPUR (Semis Code -414040243)				**420,000**	**420,000**	**528,000**
SQ1193	**GBPS DOST ABAD SHIKARPUR (Semis Code -414040158)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DOST ABAD SHIKARPUR (Semis Code -414040158)				**280,000**	**280,000**	**378,000**
SQ1194	**GBPS OLD LALYOON SHIKARPUR (Semis Code -414040254)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS OLD LALYOON SHIKARPUR (Semis Code -414040254)				**370,000**	**370,000**	**475,000**
SQ1195	**GBPS MUHAMMAD YAQOOB BROHI SHIKARPUR (Semis Code -414040135)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD YAQOOB BROHI SHIKARPUR (Semis Code -414040135)				**317,000**	**317,000**	**418,000**
SQ1196	**GBPS NOORULISLAM SHIKARPUR (Semis Code -414040227)**					
A03	**Operating Expenses**			**201,000**	**114,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			195,000	114,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS NOORULISLAM SHIKARPUR (Semis Code -414040227)				**433,000**	**433,000**	**543,000**
SQ1197	**GBPS BAHADUR SAHTO SHIKARPUR (Semis Code -414040181)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS BAHADUR SAHTO SHIKARPUR (Semis Code -414040181)				**415,000**	**415,000**	**523,000**
SQ1198	**GBPS HABAL SETHAR SHIKARPUR (Semis Code -414040122)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HABAL SETHAR SHIKARPUR (Semis Code -414040122)				**267,000**	**267,000**	**364,000**
SQ1199	**GBPS MAKHOL PUR SHIKARPUR (Semis Code -414040262)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MAKHOL PUR SHIKARPUR (Semis Code -414040262)				**247,000**	**247,000**	**343,000**
SQ1200	**GBPS LAL PIR SHIKARPUR (Semis Code -414040251)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS LAL PIR SHIKARPUR (Semis Code -414040251)				**328,000**	**328,000**	**430,000**
SQ1201	**GBPS BEKHARI SHIKARPUR (Semis Code -414040210)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS BEKHARI SHIKARPUR (Semis Code -414040210)				**341,000**	**341,000**	**444,000**
SQ1202	**GBPS ADAM KHAN LASHARI SHIKARPUR (Semis Code -414040178)**					
A03	**Operating Expenses**			**196,000**	**115,000**	**196,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			184,000	115,000	184,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS ADAM KHAN LASHARI SHIKARPUR (Semis Code -414040178)				**423,000**	**423,000**	**532,000**
SQ1203	**GBPS HAJI KHAWSTI SHIKARPUR (Semis Code -414040248)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS HAJI KHAWSTI SHIKARPUR (Semis Code -414040248)				**424,000**	**424,000**	**533,000**
SQ1204	**GBPS ABDUL HAMEED BROHI SHIKARPUR (Semis Code -414040155)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ABDUL HAMEED BROHI SHIKARPUR (Semis Code -414040155)				**293,000**	**293,000**	**392,000**
SQ1205	**GBPS HASSAYJIMARI SHIKARPUR (Semis Code -414040051)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS HASSAYJIMARI SHIKARPUR (Semis Code -414040051)				**368,000**	**368,000**	**473,000**
SQ1206	**GBPS GOLA BROHI @ AGHA MOULA BUX PATHAN SHIKARPUR (Semis Code -414040159)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GOLA BROHI @ AGHA MOULA BUX PATHAN SHIKARPUR (Semis Code -414040159)				**256,000**	**256,000**	**353,000**
SQ1207	**GBPS PANDHI KHAN JAFFRI SHIKARPUR (Semis Code -414040293)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PANDHI KHAN JAFFRI SHIKARPUR (Semis Code -414040293)				**258,000**	**258,000**	**355,000**
SQ1208	**GBPS MARI SHIKARPUR (Semis Code -414030023)**					
A03	**Operating Expenses**			**245,000**	**139,000**	**245,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			233,000	139,000	233,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS MARI SHIKARPUR (Semis Code -414030023)				**497,000**	**497,000**	**611,000**
SQ1209	**GGPS SACHAL SADHAYO @ WAHID ABAD SHIKARPUR (Semis Code -414040105)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS SACHAL SADHAYO @ WAHID ABAD SHIKARPUR (Semis Code -414040105)				**249,000**	**249,000**	**345,000**
SQ1210	**GGPS HAJI MUHAMMAD USMAN MAHAR SHIKARPUR (Semis Code -414040091)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS HAJI MUHAMMAD USMAN MAHAR SHIKARPUR (Semis Code -414040091)				**239,000**	**239,000**	**334,000**
SQ1211	**GGPS JANO SHARIF SHIKARPUR (Semis Code -414040096)**					
A03	**Operating Expenses**			**233,000**	**133,000**	**233,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			221,000	133,000	221,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000
A138	GENERAL			20,000		20,000
Total-GGPS JANO SHARIF SHIKARPUR (Semis Code -414040096)				**479,000**	**479,000**	**592,000**
SQ1212	**GGPS DIYA SHIKARPUR (Semis Code -414040100)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS DIYA SHIKARPUR (Semis Code -414040100)				**348,000**	**348,000**	**451,000**
SQ1213	**GGPS MODEL SHIKARPUR (Semis Code -414040077)**					
A03	**Operating Expenses**			**247,000**	**137,000**	**247,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			241,000	137,000	241,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**251,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	182,000	50,000
A138	GENERAL			22,000		22,000
Total-GGPS MODEL SHIKARPUR (Semis Code -414040077)				**503,000**	**503,000**	**618,000**
SQ1214	**GGPS HAJI FATEH MUHAMMAD I SHIKARPUR (Semis Code -414040108)**					
A03	**Operating Expenses**			**133,000**	**80,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			127,000	80,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS HAJI FATEH MUHAMMAD I SHIKARPUR (Semis Code -414040108)				**331,000**	**331,000**	**433,000**
SQ1215	**GGPS SHAH HUSSAIN PIR SHIKARPUR (Semis Code -414040078)**					
A03	**Operating Expenses**			**279,000**	**153,000**	**279,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			273,000	153,000	273,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**154,000**	**280,000**	**154,000**
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			50,000	201,000	50,000
A138	GENERAL			25,000		25,000
Total-GGPS SHAH HUSSAIN PIR SHIKARPUR (Semis Code -414040078)				**551,000**	**551,000**	**669,000**
SQ1216	**GBPS QADIR BUX JATOI SHIKARPUR (Semis Code -414020299)**					
A03	**Operating Expenses**			**216,000**	**125,000**	**216,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			204,000	125,000	204,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS QADIR BUX JATOI SHIKARPUR (Semis Code -414020299)				**453,000**	**453,000**	**564,000**
SQ1217	**GBPS MUHAMMAD KHAN BURIRO SHIKARPUR (Semis Code -414010238)**					
A03	**Operating Expenses**			**179,000**	**106,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			167,000	106,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS MUHAMMAD KHAN BURIRO SHIKARPUR (Semis Code -414010238)				**398,000**	**398,000**	**505,000**
SQ1218	**GBPS KHUDA BUX BROHI SHIKARPUR (Semis Code -414020232)**					
A03	**Operating Expenses**			**231,000**	**132,000**	**231,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			219,000	132,000	219,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**231,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS KHUDA BUX BROHI SHIKARPUR (Semis Code -414020232)				**475,000**	**475,000**	**587,000**
SQ1219	**GBPS FAQEER GOTH SHIKARPUR (Semis Code -414010228)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS FAQEER GOTH SHIKARPUR (Semis Code -414010228)				**279,000**	**279,000**	**377,000**
SQ1220	**GGPS KIRI NAWAB KHAN SHIKARPUR (Semis Code -414040114)**					
A03	**Operating Expenses**			**315,000**	**174,000**	**315,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			303,000	174,000	303,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**166,000**	**307,000**	**166,000**
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
A133	BUILDINGS AND STRUCTURE			50,000	219,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			28,000		28,000
Total-GGPS KIRI NAWAB KHAN SHIKARPUR (Semis Code -414040114)				**603,000**	**603,000**	**725,000**
SQ1221	**GGPS SHAIKH MOHALLA SHIKARPUR (Semis Code -414040067)**					
A03	**Operating Expenses**			**319,000**	**173,000**	**319,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			313,000	173,000	313,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**169,000**	**315,000**	**169,000**
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
A133	BUILDINGS AND STRUCTURE			50,000	225,000	50,000
A138	GENERAL			29,000		29,000
Total-GGPS SHAIKH MOHALLA SHIKARPUR (Semis Code -414040067)				**611,000**	**611,000**	**734,000**
SQ1222	**GGPS PANJ PIR I SHIKARPUR (Semis Code -414040086)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS PANJ PIR I SHIKARPUR (Semis Code -414040086)				**352,000**	**352,000**	**455,000**
SQ1223	**GGPS SUKPUL SHIKARPUR SHIKARPUR (Semis Code -414040081)**					
A03	**Operating Expenses**			**197,000**	**112,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			191,000	112,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GGPS SUKPUL SHIKARPUR SHIKARPUR (Semis Code -414040081)				**427,000**	**427,000**	**536,000**
SQ1224	**GGPS NEW FAUJDARI SHIKARPUR (Semis Code -414040076)**					
A03	**Operating Expenses**			**307,000**	**170,000**	**307,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			295,000	170,000	295,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**162,000**	**299,000**	**162,000**
A132	FURNITURE AND FIXTURE			85,000	85,000	85,000
A133	BUILDINGS AND STRUCTURE			50,000	214,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			27,000		27,000
Total-GGPS NEW FAUJDARI SHIKARPUR (Semis Code -414040076)				**590,000**	**590,000**	**711,000**
SQ1225	**GGPS HATHI DAR SHIKARPUR (Semis Code -414040080)**					
A03	**Operating Expenses**			**357,000**	**195,000**	**357,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			345,000	195,000	345,000
A09	**Physical Assets**			**126,000**	**126,000**	**252,000**
A097	PURCHASE FURNITURE & FIXTURE			126,000	126,000	252,000
A13	**Repairs and Maintenance**			**182,000**	**344,000**	**182,000**
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A133	BUILDINGS AND STRUCTURE			50,000	244,000	50,000
A138	GENERAL			32,000		32,000
Total-GGPS HATHI DAR SHIKARPUR (Semis Code -414040080)				**665,000**	**665,000**	**791,000**
SQ1226	**GGPS ABDAL SHIKARPUR (Semis Code -414040092)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS ABDAL SHIKARPUR (Semis Code -414040092)				**333,000**	**333,000**	**435,000**
SQ1227	**GGPS CHODIO SADHAYO SHIKARPUR (Semis Code -414040101)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS CHODIO SADHAYO SHIKARPUR (Semis Code -414040101)				**267,000**	**267,000**	**364,000**
SQ1228	**GGPS MUREED SETHAR SHIKARPUR (Semis Code -414040063)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GGPS MUREED SETHAR SHIKARPUR (Semis Code -414040063)				**403,000**	**403,000**	**510,000**
SQ1229	**GGPS RAHOOJA SHIKARPUR (Semis Code -414040088)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**169,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS RAHOOJA SHIKARPUR (Semis Code -414040088)				**371,000**	**371,000**	**476,000**
SQ1230	**GGPS ABDUL RAHIM MACHI SHIKARPUR (Semis Code -414040089)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS ABDUL RAHIM MACHI SHIKARPUR (Semis Code -414040089)				**383,000**	**383,000**	**489,000**
SQ1231	**GGPS LODRA SHIKARPUR (Semis Code -414040093)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GGPS LODRA SHIKARPUR (Semis Code -414040093)				**226,000**	**226,000**	**320,000**
SQ1232	**GGPS HAJI BHOORA KHAN SHIKARPUR (Semis Code -414040106)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS HAJI BHOORA KHAN SHIKARPUR (Semis Code -414040106)				**295,000**	**295,000**	**394,000**
SQ1233	**GGPS BAID SHIKARPUR (Semis Code -414040095)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS BAID SHIKARPUR (Semis Code -414040095)				**292,000**	**292,000**	**391,000**
SQ1234	**GGPS MUHAMMD KHAN BURIRO SHIKARPUR (Semis Code -414040087)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS MUHAMMD KHAN BURIRO SHIKARPUR (Semis Code -414040087)				**303,000**	**303,000**	**403,000**
SQ1235	**GGPS PANJ PIR II SHIKARPUR (Semis Code -414040112)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS PANJ PIR II SHIKARPUR (Semis Code -414040112)				**267,000**	**267,000**	**364,000**
SQ1236	**GGPS JUMANI HALL SHIKARPUR (Semis Code -414040070)**					
A03	**Operating Expenses**			**315,000**	**174,000**	**315,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			303,000	174,000	303,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**166,000**	**307,000**	**166,000**
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
A133	BUILDINGS AND STRUCTURE			50,000	219,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			28,000		28,000
Total-GGPS JUMANI HALL SHIKARPUR (Semis Code -414040070)				**603,000**	**603,000**	**725,000**
SQ1237	**GGPS KOT AKTHAR MUHAMMAD KHAN SHIKARPUR (Semis Code -414040073)**					
A03	**Operating Expenses**			**271,000**	**149,000**	**271,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			265,000	149,000	265,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**150,000**	**272,000**	**150,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			50,000	196,000	50,000
A138	GENERAL			24,000		24,000
Total-GGPS KOT AKTHAR MUHAMMAD KHAN SHIKARPUR (Semis Code -414040073)				**539,000**	**539,000**	**657,000**
SQ1238	**GGPS NABHAN PUR @ KHAN CHAND ABAD SHIKARPUR (Semis Code -414040118)**					
A03	**Operating Expenses**			**265,000**	**146,000**	**265,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			259,000	146,000	259,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**267,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	193,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GGPS NABHAN PUR @ KHAN CHAND ABAD SHIKARPUR (Semis Code -414040118)				**530,000**	**530,000**	**647,000**
SQ1239	**GGPS WAPDA COLONY SHIKARPUR (Semis Code -414040074)**					
A03	**Operating Expenses**			**118,000**	**73,000**	**118,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			112,000	73,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS WAPDA COLONY SHIKARPUR (Semis Code -414040074)				**308,000**	**308,000**	**409,000**
SQ1240	**GGPS BOOJA NAPAR SHIKARPUR (Semis Code -414040097)**					
A03	**Operating Expenses**			**285,000**	**156,000**	**285,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			279,000	156,000	279,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**156,000**	**285,000**	**156,000**
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A133	BUILDINGS AND STRUCTURE			50,000	205,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			26,000		26,000
Total-GGPS BOOJA NAPAR SHIKARPUR (Semis Code -414040097)				**560,000**	**560,000**	**679,000**
SQ1241	**GGPS BUKEJA MOHALLA SHIKARPUR (Semis Code -414040068)**					
A03	**Operating Expenses**			**261,000**	**144,000**	**261,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			255,000	144,000	255,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**263,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	190,000	50,000
A138	GENERAL			23,000		23,000
Total-GGPS BUKEJA MOHALLA SHIKARPUR (Semis Code -414040068)				**523,000**	**523,000**	**639,000**
SQ1242	**GGPS LARAI MOHALLA @ KIRI ATTA MUHAMMAD SHIKARPUR (Semis Code -414040103)**					
A03	**Operating Expenses**			**323,000**	**178,000**	**323,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			311,000	178,000	311,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**169,000**	**314,000**	**169,000**
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
A133	BUILDINGS AND STRUCTURE			50,000	224,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			29,000		29,000
Total-GGPS LARAI MOHALLA @ KIRI ATTA MUHAMMAD SHIKARPUR (Semis Code -414040103)				**614,000**	**614,000**	**736,000**
SQ1243	**GGPS QAZI MOHALLA SHIKARPUR (Semis Code -414040071)**					
A03	**Operating Expenses**			**275,000**	**154,000**	**275,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			263,000	154,000	263,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**150,000**	**271,000**	**150,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			50,000	195,000	50,000
A138	GENERAL			24,000		24,000
Total-GGPS QAZI MOHALLA SHIKARPUR (Semis Code -414040071)				**542,000**	**542,000**	**659,000**
SQ1244	**GGPS FAIZ JILLANI SHIKARPUR (Semis Code -414040115)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS FAIZ JILLANI SHIKARPUR (Semis Code -414040115)				**385,000**	**385,000**	**491,000**
SQ1245	**GGPS SOOMRA MOHALLA SHP SHIKARPUR (Semis Code -414040079)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS SOOMRA MOHALLA SHP SHIKARPUR (Semis Code -414040079)				**343,000**	**343,000**	**446,000**
SQ1246	**GGPS KAKRANJOTHALLO SHIKARPUR (Semis Code -414040083)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GGPS KAKRANJOTHALLO SHIKARPUR (Semis Code -414040083)				**400,000**	**400,000**	**507,000**
SQ1247	**GGPS MAHER SHAH QUBO SHIKARPUR (Semis Code -414040102)**					
A03	**Operating Expenses**			**75,000**	**51,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			69,000	51,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MAHER SHAH QUBO SHIKARPUR (Semis Code -414040102)				**243,000**	**243,000**	**339,000**
SQ1248	**GGPS SADDAR SHIKARPUR (Semis Code -414040075)**					
A03	**Operating Expenses**			**225,000**	**129,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			213,000	129,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GGPS SADDAR SHIKARPUR (Semis Code -414040075)				**467,000**	**467,000**	**579,000**
SQ1249	**GBPS BUDHO BURIRO SHIKARPUR (Semis Code -414020201)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BUDHO BURIRO SHIKARPUR (Semis Code -414020201)				**313,000**	**313,000**	**414,000**
SQ1250	**GBPS DENGARO SHIKARPUR (Semis Code -414010105)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DENGARO SHIKARPUR (Semis Code -414010105)				**271,000**	**271,000**	**369,000**
SQ1251	**GBPS GARHI DAKHO SHIKARPUR (Semis Code -414020257)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS GARHI DAKHO SHIKARPUR (Semis Code -414020257)				**418,000**	**418,000**	**526,000**
SQ1252	**GBPS TARIT MUHERO SHIKARPUR (Semis Code -414020034)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS TARIT MUHERO SHIKARPUR (Semis Code -414020034)				**331,000**	**331,000**	**433,000**
SQ1253	**GBPS QALANDER BUX JHULAN @ MADARSA MADINATUL SHIKARPUR (Semis Code -414020044)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS QALANDER BUX JHULAN @ MADARSA MADINATUL SHIKARPUR (Semis Code -414020044)				**313,000**	**313,000**	**414,000**
SQ1254	**GBPS TURT MEHRO SHIKARPUR (Semis Code -414020218)**					
A03	**Operating Expenses**			**225,000**	**129,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			213,000	129,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS TURT MEHRO SHIKARPUR (Semis Code -414020218)				**467,000**	**467,000**	**579,000**
SQ1256	**GBPS KHABAR SHAR SHIKARPUR (Semis Code -414020160)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KHABAR SHAR SHIKARPUR (Semis Code -414020160)				**318,000**	**318,000**	**419,000**
SQ1258	**GBPS HASSAN CHANA SHIKARPUR (Semis Code -414020183)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS HASSAN CHANA SHIKARPUR (Semis Code -414020183)				**322,000**	**322,000**	**423,000**
SQ1260	**GBPS ABDULLAH BURIRO SHIKARPUR (Semis Code -414020200)**					
A03	**Operating Expenses**			**293,000**	**163,000**	**293,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			281,000	163,000	281,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**157,000**	**287,000**	**157,000**
A132	FURNITURE AND FIXTURE			81,000	81,000	81,000
A133	BUILDINGS AND STRUCTURE			50,000	206,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS ABDULLAH BURIRO SHIKARPUR (Semis Code -414020200)				**569,000**	**569,000**	**688,000**
SQ1261	**GBPS MUHAMMAD AYOOB HAKRO SHIKARPUR (Semis Code -414020213)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD AYOOB HAKRO SHIKARPUR (Semis Code -414020213)				**317,000**	**317,000**	**418,000**
SQ1262	**GBPS KHUDA BUX BROHI SHIKARPUR (Semis Code -414010090)**					
A03	**Operating Expenses**			**170,000**	**101,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			158,000	101,000	158,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS KHUDA BUX BROHI SHIKARPUR (Semis Code -414010090)				**384,000**	**384,000**	**490,000**
SQ1263	**GBPS ALLAH BUX SHIKARPUR (Semis Code -414020194)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS ALLAH BUX SHIKARPUR (Semis Code -414020194)				**359,000**	**359,000**	**463,000**
SQ1264	**GBPS THAHEEM SHIKARPUR (Semis Code -414020261)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS THAHEEM SHIKARPUR (Semis Code -414020261)				**309,000**	**309,000**	**409,000**
SQ1265	**GBPS MANGHRIO WAHI I SHIKARPUR (Semis Code -414020206)**					
A03	**Operating Expenses**			**209,000**	**121,000**	**209,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			197,000	121,000	197,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**212,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	156,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS MANGHRIO WAHI I SHIKARPUR (Semis Code -414020206)				**443,000**	**443,000**	**553,000**
SQ1266	**GBPS MIR AHMED AWAN SHIKARPUR (Semis Code -414020294)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MIR AHMED AWAN SHIKARPUR (Semis Code -414020294)				**376,000**	**376,000**	**481,000**
SQ1267	**GBPS MAKORO KHOHARO SHIKARPUR (Semis Code -414020205)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MAKORO KHOHARO SHIKARPUR (Semis Code -414020205)				**241,000**	**241,000**	**337,000**
SQ1268	**GBPS NAPAR O/C NAPAR SHIKARPUR (Semis Code -414030147)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS NAPAR O/C NAPAR SHIKARPUR (Semis Code -414030147)				**445,000**	**445,000**	**555,000**
SQ1269	**GBPS SHAH DAD JATOI @ WALI MOHD JATOI SHIKARPUR (Semis Code -414020053)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SHAH DAD JATOI @ WALI MOHD JATOI SHIKARPUR (Semis Code -414020053)				**247,000**	**247,000**	**343,000**
SQ1270	**GBPS MUHAMMAD SALEH PAHORE SHIKARPUR (Semis Code -414020039)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD SALEH PAHORE SHIKARPUR (Semis Code -414020039)				**283,000**	**283,000**	**382,000**
SQ1271	**GBPS LOUNG BROHI SHIKARPUR (Semis Code -414020291)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS LOUNG BROHI SHIKARPUR (Semis Code -414020291)				**358,000**	**358,000**	**462,000**
SQ1272	**GBPS GARHI TAIGO SHIKARPUR (Semis Code -414020072)**					
A03	**Operating Expenses**			**247,000**	**140,000**	**247,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			235,000	140,000	235,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**245,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	178,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS GARHI TAIGO SHIKARPUR (Semis Code -414020072)				**499,000**	**499,000**	**613,000**
SQ1273	**GBPS QADIR BUX BANGLANI SHIKARPUR (Semis Code -414020187)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS QADIR BUX BANGLANI SHIKARPUR (Semis Code -414020187)				**243,000**	**243,000**	**339,000**
SQ1274	**GBPS KARAM PAHORE SHIKARPUR (Semis Code -414020216)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KARAM PAHORE SHIKARPUR (Semis Code -414020216)				**283,000**	**283,000**	**382,000**
SQ1276	**GBPS HAJI PALYO BROHI SHIKARPUR (Semis Code -414020236)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS HAJI PALYO BROHI SHIKARPUR (Semis Code -414020236)				**322,000**	**322,000**	**423,000**
SQ1277	**GBPS NOON SHIKARPUR (Semis Code -414020223)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NOON SHIKARPUR (Semis Code -414020223)				**303,000**	**303,000**	**403,000**
SQ1278	**GBPS SEWRO SHIKARPUR (Semis Code -414020040)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SEWRO SHIKARPUR (Semis Code -414020040)				**307,000**	**307,000**	**407,000**
SQ1279	**GBPS KALADEE SHIKARPUR (Semis Code -414020168)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS KALADEE SHIKARPUR (Semis Code -414020168)				**324,000**	**324,000**	**425,000**
SQ1280	**GBPS MUHAMMAD SALEH JHULAN @ GARHI AYOOB SHIKARPUR (Semis Code -414020002)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD SALEH JHULAN @ GARHI AYOOB SHIKARPUR (Semis Code -414020002)				**313,000**	**313,000**	**414,000**
SQ1281	**GBPS MOUR UNAR SHIKARPUR (Semis Code -414020186)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MOUR UNAR SHIKARPUR (Semis Code -414020186)				**328,000**	**328,000**	**430,000**
SQ1283	**GBPS MANGHRIA WAHI II SHIKARPUR (Semis Code -414020207)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MANGHRIA WAHI II SHIKARPUR (Semis Code -414020207)				**363,000**	**363,000**	**467,000**
SQ1284	**GBPS HAYAT BROHI SHIKARPUR (Semis Code -414020184)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**169,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS HAYAT BROHI SHIKARPUR (Semis Code -414020184)				**371,000**	**371,000**	**476,000**
SQ1285	**GBPS DARGAHI LOHAR SHIKARPUR (Semis Code -414020258)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DARGAHI LOHAR SHIKARPUR (Semis Code -414020258)				**288,000**	**288,000**	**387,000**
SQ1286	**GGPS QABALO SHIKARPUR (Semis Code -414010358)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS QABALO SHIKARPUR (Semis Code -414010358)				**271,000**	**271,000**	**369,000**
SQ1287	**GBPS SHAFI MUHAMMAD JHULAN SHIKARPUR (Semis Code -414020137)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SHAFI MUHAMMAD JHULAN SHIKARPUR (Semis Code -414020137)				**313,000**	**313,000**	**414,000**
SQ1288	**GBPS OLD ZERKHAIL SHIKARPUR (Semis Code -414020210)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS OLD ZERKHAIL SHIKARPUR (Semis Code -414020210)				**271,000**	**271,000**	**369,000**
SQ1289	**GBPS QADIR BUX JHULAN @ DIL MURAD KEHAR SHIKARPUR (Semis Code -414020140)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS QADIR BUX JHULAN @ DIL MURAD KEHAR SHIKARPUR (Semis Code -414020140)				**330,000**	**330,000**	**432,000**
SQ1290	**GBPS NAWAB ALI BROHI SHIKARPUR (Semis Code -414020088)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NAWAB ALI BROHI SHIKARPUR (Semis Code -414020088)				**298,000**	**298,000**	**398,000**
SQ1291	**GBPS NEK MUHAMMAD BROHI SHIKARPUR (Semis Code -414020144)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS NEK MUHAMMAD BROHI SHIKARPUR (Semis Code -414020144)				**292,000**	**292,000**	**391,000**
SQ1292	**GBPS SARDAR BHOORA KHAN @ IMAM BUX BROHI SHIKARPUR (Semis Code -414020256)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SARDAR BHOORA KHAN @ IMAM BUX BROHI SHIKARPUR (Semis Code -414020256)				**277,000**	**277,000**	**375,000**
SQ1293	**GBPS GHULAM RASOOL BROHI @ AGHA MANZOOR KHAN SHIKARPUR (Semis Code -414020138)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GHULAM RASOOL BROHI @ AGHA MANZOOR KHAN SHIKARPUR (Semis Code -414020138)				**309,000**	**309,000**	**409,000**
SQ1294	**GBPS IMMAM UDDIN BROHI SHIKARPUR (Semis Code -414020203)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS IMMAM UDDIN BROHI SHIKARPUR (Semis Code -414020203)				**300,000**	**300,000**	**400,000**
SQ1295	**GBPS MUHAMMAD UMAR JAFRI SHIKARPUR (Semis Code -414020171)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD UMAR JAFRI SHIKARPUR (Semis Code -414020171)				**333,000**	**333,000**	**435,000**
SQ1296	**GBPS SHABIR ABAD SHIKARPUR (Semis Code -414020082)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHABIR ABAD SHIKARPUR (Semis Code -414020082)				**252,000**	**252,000**	**348,000**
SQ1297	**GBPS KOT SHAHOO SHIKARPUR (Semis Code -414020084)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KOT SHAHOO SHIKARPUR (Semis Code -414020084)				**269,000**	**269,000**	**367,000**
SQ1298	**GBPS LOI DRIGH PUR SHIKARPUR (Semis Code -414020085)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS LOI DRIGH PUR SHIKARPUR (Semis Code -414020085)				**249,000**	**249,000**	**345,000**
SQ1299	**GBPS SHAH IBRAHIM SHIKARPUR (Semis Code -414020225)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SHAH IBRAHIM SHIKARPUR (Semis Code -414020225)				**309,000**	**309,000**	**409,000**
SQ1300	**GBPS NEHAL KHAN UDHANO @ QADIR BUX PAHORE SHIKARPUR (Semis Code -414020219)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NEHAL KHAN UDHANO @ QADIR BUX PAHORE SHIKARPUR (Semis Code -414020219)				**301,000**	**301,000**	**401,000**
SQ1301	**GBPS TAIB SHIKARPUR (Semis Code -414030267)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS TAIB SHIKARPUR (Semis Code -414030267)				**237,000**	**237,000**	**332,000**
SQ1302	**GBPS CHIMAN SUKH PUR SHIKARPUR (Semis Code -414020083)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS CHIMAN SUKH PUR SHIKARPUR (Semis Code -414020083)				**249,000**	**249,000**	**345,000**
SQ1303	**GBPS NABI BUX KALHORO SHIKARPUR (Semis Code -414020063)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NABI BUX KALHORO SHIKARPUR (Semis Code -414020063)				**249,000**	**249,000**	**345,000**
SQ1305	**GBPS SHAH MUHAMMAD KALHORO @ M.SUKHYAL KALHOR SHIKARPUR (Semis Code -414020177)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SHAH MUHAMMAD KALHORO @ M.SUKHYAL KALHOR SHIKARPUR (Semis Code -414020177)				**237,000**	**237,000**	**332,000**
SQ1306	**GBPS ALLAH BUX KHOSO SHIKARPUR (Semis Code -414010101)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS ALLAH BUX KHOSO SHIKARPUR (Semis Code -414010101)				**370,000**	**370,000**	**475,000**
SQ1307	**GBPS MUHAMMAD BACHAL SUHANDRO SHIKARPUR (Semis Code -414020157)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD BACHAL SUHANDRO SHIKARPUR (Semis Code -414020157)				**273,000**	**273,000**	**371,000**
SQ1308	**GBPS SOOMAR PAHORE @ A. GHAFOOR PAHORE SHIKARPUR (Semis Code -414020199)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SOOMAR PAHORE @ A. GHAFOOR PAHORE SHIKARPUR (Semis Code -414020199)				**316,000**	**316,000**	**417,000**
SQ1309	**GGPS HAJI KHAN KALHORO SHIKARPUR (Semis Code -414020111)**					
A03	**Operating Expenses**			**127,000**	**77,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			121,000	77,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS HAJI KHAN KALHORO SHIKARPUR (Semis Code -414020111)				**322,000**	**322,000**	**424,000**
SQ1310	**GBPS MORAN PAHORE SHIKARPUR (Semis Code -414020259)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MORAN PAHORE SHIKARPUR (Semis Code -414020259)				**283,000**	**283,000**	**382,000**
SQ1311	**GBPS NEW ZERKHAIL SHIKARPUR (Semis Code -414020209)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS NEW ZERKHAIL SHIKARPUR (Semis Code -414020209)				**445,000**	**445,000**	**555,000**
SQ1312	**GBPS PIR BUX SHUJRAH SHIKARPUR (Semis Code -414020220)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS PIR BUX SHUJRAH SHIKARPUR (Semis Code -414020220)				**303,000**	**303,000**	**403,000**
SQ1313	**GBPS BUDHANI SOOMRA SHIKARPUR (Semis Code -414020158)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS BUDHANI SOOMRA SHIKARPUR (Semis Code -414020158)				**326,000**	**326,000**	**428,000**
SQ1314	**GBPS AWAL JAT SHIKARPUR (Semis Code -414020150)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS AWAL JAT SHIKARPUR (Semis Code -414020150)				**256,000**	**256,000**	**353,000**
SQ1315	**GBPS MIRAL JAFRI SHIKARPUR (Semis Code -414020025)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MIRAL JAFRI SHIKARPUR (Semis Code -414020025)				**282,000**	**282,000**	**380,000**
SQ1316	**GBPS HAJI KHAN KALHORO SHIKARPUR (Semis Code -414020018)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS HAJI KHAN KALHORO SHIKARPUR (Semis Code -414020018)				**303,000**	**303,000**	**403,000**
SQ1317	**GBPS GUL HASSAN MANGI SHIKARPUR (Semis Code -414020151)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS GUL HASSAN MANGI SHIKARPUR (Semis Code -414020151)				**227,000**	**227,000**	**322,000**
SQ1318	**GBPS GHAZI KHAN PAHORE SHIKARPUR (Semis Code -414020176)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GHAZI KHAN PAHORE SHIKARPUR (Semis Code -414020176)				**264,000**	**264,000**	**361,000**
SQ1319	**GBPS QAZI PATTI @ HAJI JANGI KHAN BROHI SHIKARPUR (Semis Code -414020212)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS QAZI PATTI @ HAJI JANGI KHAN BROHI SHIKARPUR (Semis Code -414020212)				**316,000**	**316,000**	**417,000**
SQ1320	**GBPS PUNHAL KASHELO SHIKARPUR (Semis Code -414020135)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS PUNHAL KASHELO SHIKARPUR (Semis Code -414020135)				**322,000**	**322,000**	**423,000**
SQ1321	**GBPS MOHBAT JAFRI SHIKARPUR (Semis Code -414020246)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MOHBAT JAFRI SHIKARPUR (Semis Code -414020246)				**273,000**	**273,000**	**371,000**
SQ1322	**GBPS BALO MALIK SHIKARPUR (Semis Code -414020012)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BALO MALIK SHIKARPUR (Semis Code -414020012)				**280,000**	**280,000**	**378,000**
SQ1323	**GBPS KHALIDAD BROHI SHIKARPUR (Semis Code -414020300)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHALIDAD BROHI SHIKARPUR (Semis Code -414020300)				**252,000**	**252,000**	**348,000**
SQ1324	**GBPS KHAN MUHAMMAD SHIKARPUR (Semis Code -414020149)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KHAN MUHAMMAD SHIKARPUR (Semis Code -414020149)				**298,000**	**298,000**	**398,000**
SQ1325	**GBPS INAYATULLAH JHULAN @ ALI BROHI SHIKARPUR (Semis Code -414040119)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS INAYATULLAH JHULAN @ ALI BROHI SHIKARPUR (Semis Code -414040119)				**286,000**	**286,000**	**385,000**
SQ1326	**GBPS GHULAM HUSSAIN SHAR SHIKARPUR (Semis Code -414020095)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS GHULAM HUSSAIN SHAR SHIKARPUR (Semis Code -414020095)				**333,000**	**333,000**	**435,000**
SQ1327	**GBPS GHAR BHAYA SHIKARPUR (Semis Code -414020188)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHAR BHAYA SHIKARPUR (Semis Code -414020188)				**267,000**	**267,000**	**364,000**
SQ1328	**GBPS GHULAM MUSTAFA KALHORO SHIKARPUR (Semis Code -414020073)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS GHULAM MUSTAFA KALHORO SHIKARPUR (Semis Code -414020073)				**318,000**	**318,000**	**419,000**
SQ1329	**GBPS MALOOK NOON SHIKARPUR (Semis Code -414020249)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MALOOK NOON SHIKARPUR (Semis Code -414020249)				**249,000**	**249,000**	**345,000**
SQ1330	**GBPS BASHIR ABAD SHIKARPUR (Semis Code -414020156)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS BASHIR ABAD SHIKARPUR (Semis Code -414020156)				**318,000**	**318,000**	**419,000**
SQ1331	**GBPS KHAIR MUHAMMAD SUHINDRO SHIKARPUR (Semis Code -414020244)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS KHAIR MUHAMMAD SUHINDRO SHIKARPUR (Semis Code -414020244)				**400,000**	**400,000**	**507,000**
SQ1332	**GBPS SHER MUHAMMAD SUHANDRO SHIKARPUR (Semis Code -414020229)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS SHER MUHAMMAD SUHANDRO SHIKARPUR (Semis Code -414020229)				**370,000**	**370,000**	**475,000**
SQ1333	**GBPS MUHAMMAD YOUSIF BHATTI SHIKARPUR (Semis Code -414020196)**					
A03	**Operating Expenses**			**189,000**	**111,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			177,000	111,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS MUHAMMAD YOUSIF BHATTI SHIKARPUR (Semis Code -414020196)				**413,000**	**413,000**	**521,000**
SQ1334	**GBPS MUREED MACHI SHIKARPUR (Semis Code -414020248)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MUREED MACHI SHIKARPUR (Semis Code -414020248)				**309,000**	**309,000**	**409,000**
SQ1335	**GBPS NOOR MUHAMMAD SHUJRAH SHIKARPUR (Semis Code -414020192)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS NOOR MUHAMMAD SHUJRAH SHIKARPUR (Semis Code -414020192)				**408,000**	**408,000**	**516,000**
SQ1336	**GBPS GAGU PAHORE @ ABDUL RAHIM JAFARI SHIKARPUR (Semis Code -414020015)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS GAGU PAHORE @ ABDUL RAHIM JAFARI SHIKARPUR (Semis Code -414020015)				**243,000**	**243,000**	**339,000**
SQ1337	**GBPS KHUDA BUX JAFRI SHIKARPUR (Semis Code -414020022)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHUDA BUX JAFRI SHIKARPUR (Semis Code -414020022)				**253,000**	**253,000**	**349,000**
SQ1338	**GBPS KALLO ODHANO SHIKARPUR (Semis Code -414020154)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS KALLO ODHANO SHIKARPUR (Semis Code -414020154)				**317,000**	**317,000**	**418,000**
SQ1339	**GBPS RASOOL BUX SHUJRAH SHIKARPUR (Semis Code -414020221)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS RASOOL BUX SHUJRAH SHIKARPUR (Semis Code -414020221)				**288,000**	**288,000**	**387,000**
SQ1340	**GBPS MULLAN TAHIR SOHANDRO SHIKARPUR (Semis Code -414020193)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MULLAN TAHIR SOHANDRO SHIKARPUR (Semis Code -414020193)				**324,000**	**324,000**	**425,000**
SQ1341	**GBPS HAJI AMIR BUX NINDWANI SHIKARPUR (Semis Code -414020054)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI AMIR BUX NINDWANI SHIKARPUR (Semis Code -414020054)				**264,000**	**264,000**	**361,000**
SQ1342	**GBPS MUHAMMAD PAHORE @ JEWAN PAHORE SHIKARPUR (Semis Code -414020180)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD PAHORE @ JEWAN PAHORE SHIKARPUR (Semis Code -414020180)				**318,000**	**318,000**	**419,000**
SQ1343	**GBPS MUHAMMAD AZIM TEGHANI SHIKARPUR (Semis Code -414020026)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD AZIM TEGHANI SHIKARPUR (Semis Code -414020026)				**323,000**	**323,000**	**424,000**
SQ1344	**GBPS MUHAMMAD HASSAN JAFRI SHIKARPUR (Semis Code -414020094)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD HASSAN JAFRI SHIKARPUR (Semis Code -414020094)				**249,000**	**249,000**	**345,000**
SQ1345	**GBPS MIANI SHIKARPUR (Semis Code -414020024)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MIANI SHIKARPUR (Semis Code -414020024)				**317,000**	**317,000**	**418,000**
SQ1346	**GBPS MAHMOOD PANHWAR SHIKARPUR (Semis Code -414020078)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MAHMOOD PANHWAR SHIKARPUR (Semis Code -414020078)				**294,000**	**294,000**	**393,000**
SQ1347	**GBPS ALLAH WADHAYO CHACHAR SHIKARPUR (Semis Code -414020011)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ALLAH WADHAYO CHACHAR SHIKARPUR (Semis Code -414020011)				**301,000**	**301,000**	**401,000**
SQ1349	**GBPS YAR MUHAMMAD PAHORE SHIKARPUR (Semis Code -414020042)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS YAR MUHAMMAD PAHORE SHIKARPUR (Semis Code -414020042)				**234,000**	**234,000**	**329,000**
SQ1350	**GBPS GONO JATOI SHIKARPUR (Semis Code -414020243)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GONO JATOI SHIKARPUR (Semis Code -414020243)				**267,000**	**267,000**	**364,000**
SQ1351	**GBPS AGHA LAL BUX KHAN PATHAN SHIKARPUR (Semis Code -414020245)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS AGHA LAL BUX KHAN PATHAN SHIKARPUR (Semis Code -414020245)				**267,000**	**267,000**	**364,000**
SQ1352	**GBPS MUHAMMAD AZIM PANHWAR SHIKARPUR (Semis Code -414020170)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD AZIM PANHWAR SHIKARPUR (Semis Code -414020170)				**249,000**	**249,000**	**345,000**
SQ1353	**GBPS HAKIM KHAN BURIRO SHIKARPUR (Semis Code -414020237)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAKIM KHAN BURIRO SHIKARPUR (Semis Code -414020237)				**258,000**	**258,000**	**355,000**
SQ1354	**GBPS GULAB KEHAR SHIKARPUR (Semis Code -414020004)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GULAB KEHAR SHIKARPUR (Semis Code -414020004)				**278,000**	**278,000**	**376,000**
SQ1355	**GBPS GABAR KHAN JAFARI SHIKARPUR (Semis Code -414020014)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GABAR KHAN JAFARI SHIKARPUR (Semis Code -414020014)				**283,000**	**283,000**	**382,000**
SQ1356	**GBPS REDHOO SHIKARPUR (Semis Code -414020222)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS REDHOO SHIKARPUR (Semis Code -414020222)				**273,000**	**273,000**	**371,000**
SQ1357	**GBPS KALAR KOT SHIKARPUR (Semis Code -414020159)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KALAR KOT SHIKARPUR (Semis Code -414020159)				**271,000**	**271,000**	**369,000**
SQ1358	**GGPS SUHRAB PAHORE SHIKARPUR (Semis Code -414020113)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS SUHRAB PAHORE SHIKARPUR (Semis Code -414020113)				**252,000**	**252,000**	**348,000**
SQ1359	**GBPS JARO KHAN JAFRI SHIKARPUR (Semis Code -414020020)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS JARO KHAN JAFRI SHIKARPUR (Semis Code -414020020)				**282,000**	**282,000**	**380,000**
SQ1360	**GBPS ABDULLAH KORI @ MADARSA JAMIA QASIM UL SHIKARPUR (Semis Code -414020009)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ABDULLAH KORI @ MADARSA JAMIA QASIM UL SHIKARPUR (Semis Code -414020009)				**294,000**	**294,000**	**393,000**
SQ1361	**GBPS HAJI SHAH MUHAMMAD BROHI @ HAFIZ A.FATA SHIKARPUR (Semis Code -414020139)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS HAJI SHAH MUHAMMAD BROHI @ HAFIZ A.FATA SHIKARPUR (Semis Code -414020139)				**353,000**	**353,000**	**457,000**
SQ1362	**GBPS BACHAL SHAR SHIKARPUR (Semis Code -414020252)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BACHAL SHAR SHIKARPUR (Semis Code -414020252)				**263,000**	**263,000**	**360,000**
SQ1363	**GBPS MUHAMMAD SALIH CHACHAR @ JUMO JHANGWANI SHIKARPUR (Semis Code -414020102)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD SALIH CHACHAR @ JUMO JHANGWANI SHIKARPUR (Semis Code -414020102)				**298,000**	**298,000**	**398,000**
SQ1364	**GBPS AMIR SHAH SHIKARPUR (Semis Code -414020197)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS AMIR SHAH SHIKARPUR (Semis Code -414020197)				**267,000**	**267,000**	**364,000**
SQ1365	**GBPS MIR KEHAR SHIKARPUR (Semis Code -414020143)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS MIR KEHAR SHIKARPUR (Semis Code -414020143)				**376,000**	**376,000**	**481,000**
SQ1366	**GBPS RANJHO KHAN JAGIRANI SHIKARPUR (Semis Code -414020172)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS RANJHO KHAN JAGIRANI SHIKARPUR (Semis Code -414020172)				**282,000**	**282,000**	**380,000**
SQ1367	**GBPS GHULAM RASOOL BROHI SHIKARPUR (Semis Code -414020240)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS GHULAM RASOOL BROHI SHIKARPUR (Semis Code -414020240)				**418,000**	**418,000**	**526,000**
SQ1368	**GBPS GUL PAHORE @ ABDUL SAMAD PAHORE SHIKARPUR (Semis Code -414020153)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS GUL PAHORE @ ABDUL SAMAD PAHORE SHIKARPUR (Semis Code -414020153)				**234,000**	**234,000**	**329,000**
SQ1369	**GBPS PEHLWAN HAKRO SHIKARPUR (Semis Code -414020293)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS PEHLWAN HAKRO SHIKARPUR (Semis Code -414020293)				**247,000**	**247,000**	**343,000**
SQ1370	**GBPS ARAB PAHORE SHIKARPUR (Semis Code -414020167)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ARAB PAHORE SHIKARPUR (Semis Code -414020167)				**307,000**	**307,000**	**407,000**
SQ1371	**GBPS NAZIR ABAD @ ROSHAN ABAD SHIKARPUR (Semis Code -414020198)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS NAZIR ABAD @ ROSHAN ABAD SHIKARPUR (Semis Code -414020198)				**322,000**	**322,000**	**423,000**
SQ1372	**GBPS GHOUS BUX KHUHARO SHIKARPUR (Semis Code -414020070)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHOUS BUX KHUHARO SHIKARPUR (Semis Code -414020070)				**264,000**	**264,000**	**361,000**
SQ1373	**GBPS JIA PUR SHIKARPUR (Semis Code -414020238)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS JIA PUR SHIKARPUR (Semis Code -414020238)				**331,000**	**331,000**	**433,000**
SQ1374	**GBPS KHAN MUHAMMAD LOHAR SHIKARPUR (Semis Code -414040041)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**178,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS KHAN MUHAMMAD LOHAR SHIKARPUR (Semis Code -414040041)				**386,000**	**386,000**	**492,000**
SQ1375	**GBPS DIN MUHAMMAD PANHYAR SHIKARPUR (Semis Code -414020239)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS DIN MUHAMMAD PANHYAR SHIKARPUR (Semis Code -414020239)				**348,000**	**348,000**	**451,000**
SQ1376	**GBPS LAKHMIR MUHANO SHIKARPUR (Semis Code -414020006)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS LAKHMIR MUHANO SHIKARPUR (Semis Code -414020006)				**292,000**	**292,000**	**391,000**
SQ1377	**GBPS SOOMAR JAT @ MADARSA ARABIA ISLAMIA SHIKARPUR (Semis Code -414020033)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SOOMAR JAT @ MADARSA ARABIA ISLAMIA SHIKARPUR (Semis Code -414020033)				**302,000**	**302,000**	**402,000**
SQ1379	**GBPS BUMBAL SHIKARPUR (Semis Code -414020056)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS BUMBAL SHIKARPUR (Semis Code -414020056)				**388,000**	**388,000**	**494,000**
SQ1380	**GBPS DODO KOSH @ EID MUHAMMAD BROHI SHIKARPUR (Semis Code -414020145)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DODO KOSH @ EID MUHAMMAD BROHI SHIKARPUR (Semis Code -414020145)				**282,000**	**282,000**	**380,000**
SQ1381	**GBPS MUHAMMAD BUX OGAHI @ MUHAMMAD LUQMAN SHIKARPUR (Semis Code -414020155)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MUHAMMAD BUX OGAHI @ MUHAMMAD LUQMAN SHIKARPUR (Semis Code -414020155)				**358,000**	**358,000**	**462,000**
SQ1382	**GBPS MURAD ALI JAGIRANI SHIKARPUR (Semis Code -414020043)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MURAD ALI JAGIRANI SHIKARPUR (Semis Code -414020043)				**262,000**	**262,000**	**359,000**
SQ1383	**GBPS SYED LIAQUE ALI SHAH SHIKARPUR (Semis Code -414020296)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SYED LIAQUE ALI SHAH SHIKARPUR (Semis Code -414020296)				**250,000**	**250,000**	**346,000**
SQ1384	**GBPS JHANGAL SHAR @ MUHAMMAD LIAQUE BHAYO SHIKARPUR (Semis Code -414020181)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS JHANGAL SHAR @ MUHAMMAD LIAQUE BHAYO SHIKARPUR (Semis Code -414020181)				**307,000**	**307,000**	**407,000**
SQ1385	**GBPS MIAN JO GOTH SHIKARPUR (Semis Code -414020204)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MIAN JO GOTH SHIKARPUR (Semis Code -414020204)				**394,000**	**394,000**	**501,000**
SQ1386	**GBPS QADIR BUX JATOI SHIKARPUR (Semis Code -414030171)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS QADIR BUX JATOI SHIKARPUR (Semis Code -414030171)				**253,000**	**253,000**	**349,000**
SQ1387	**GBPS PINYO UNAR SHIKARPUR (Semis Code -414020061)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PINYO UNAR SHIKARPUR (Semis Code -414020061)				**273,000**	**273,000**	**371,000**
SQ1388	**GBPS BACHAL JHULAN SHIKARPUR (Semis Code -414020001)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS BACHAL JHULAN SHIKARPUR (Semis Code -414020001)				**292,000**	**292,000**	**391,000**
SQ1389	**GBPS AZIM ABAD SHIKARPUR (Semis Code -414020148)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS AZIM ABAD SHIKARPUR (Semis Code -414020148)				**267,000**	**267,000**	**364,000**
SQ1390	**GBPS MAZARJO SHIKARPUR (Semis Code -414020253)**					
A03	**Operating Expenses**			**152,000**	**92,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			140,000	92,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MAZARJO SHIKARPUR (Semis Code -414020253)				**357,000**	**357,000**	**461,000**
SQ1391	**GBPS MALHI SOOMRA @ MAHBOOB KHUHARO SHIKARPUR (Semis Code -414020136)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MALHI SOOMRA @ MAHBOOB KHUHARO SHIKARPUR (Semis Code -414020136)				**313,000**	**313,000**	**414,000**
SQ1392	**GBPS BILAWAL KHUHARA SHIKARPUR (Semis Code -414020202)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS BILAWAL KHUHARA SHIKARPUR (Semis Code -414020202)				**309,000**	**309,000**	**409,000**
SQ1393	**GBPS MUKHDOOM RASOOL BUX NOOHANI @ MUHAMMAD SHIKARPUR (Semis Code -414020147)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MUKHDOOM RASOOL BUX NOOHANI @ MUHAMMAD SHIKARPUR (Semis Code -414020147)				**341,000**	**341,000**	**444,000**
SQ1394	**GBPS WAKIL SHAR SHIKARPUR (Semis Code -414020041)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS WAKIL SHAR SHIKARPUR (Semis Code -414020041)				**292,000**	**292,000**	**391,000**
SQ1395	**GBPS DATTO PAHORE SHIKARPUR (Semis Code -414020047)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DATTO PAHORE SHIKARPUR (Semis Code -414020047)				**277,000**	**277,000**	**375,000**
SQ1396	**GBPS MUHAMMAD HASSAN BROHI SHIKARPUR (Semis Code -414020169)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MUHAMMAD HASSAN BROHI SHIKARPUR (Semis Code -414020169)				**355,000**	**355,000**	**459,000**
SQ1397	**GBPS ATTA MUHAMMAD TEGHANI @ MUHAMMAD BUX BA SHIKARPUR (Semis Code -414020231)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ATTA MUHAMMAD TEGHANI @ MUHAMMAD BUX BA SHIKARPUR (Semis Code -414020231)				**271,000**	**271,000**	**369,000**
SQ1398	**GBPS TANDO ALI SHER SHIKARPUR (Semis Code -414020255)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS TANDO ALI SHER SHIKARPUR (Semis Code -414020255)				**391,000**	**391,000**	**497,000**
SQ1399	**GBPS GUL BURIRO SHIKARPUR (Semis Code -414020234)**					
A03	**Operating Expenses**			**166,000**	**100,000**	**166,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			154,000	100,000	154,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS GUL BURIRO SHIKARPUR (Semis Code -414020234)				**377,000**	**377,000**	**482,000**
SQ1400	**GBPS ABDUL GHANI BROHI SHIKARPUR (Semis Code -414030119)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS ABDUL GHANI BROHI SHIKARPUR (Semis Code -414030119)				**354,000**	**354,000**	**458,000**
SQ1403	**GGPS NAPAR SHIKARPUR (Semis Code -414030062)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS NAPAR SHIKARPUR (Semis Code -414030062)				**247,000**	**247,000**	**343,000**
SQ1404	**GGPS BUDO BURIRO SHIKARPUR (Semis Code -414020303)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS BUDO BURIRO SHIKARPUR (Semis Code -414020303)				**293,000**	**293,000**	**392,000**
SQ1405	**GGPS GARHI SYED SHIKARPUR (Semis Code -414020109)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS GARHI SYED SHIKARPUR (Semis Code -414020109)				**277,000**	**277,000**	**375,000**
SQ1406	**GGPS PINYO UNAR SHIKARPUR (Semis Code -414020106)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS PINYO UNAR SHIKARPUR (Semis Code -414020106)				**267,000**	**267,000**	**364,000**
SQ1407	**GGPS RAHIM ABAD SHIKARPUR (Semis Code -414020298)**					
A03	**Operating Expenses**			**216,000**	**125,000**	**216,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			204,000	125,000	204,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000
A138	GENERAL			18,000		18,000
Total-GGPS RAHIM ABAD SHIKARPUR (Semis Code -414020298)				**453,000**	**453,000**	**564,000**
SQ1408	**GGPS MUHRO MARI SHIKARPUR (Semis Code -414020130)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS MUHRO MARI SHIKARPUR (Semis Code -414020130)				**388,000**	**388,000**	**494,000**
SQ1409	**GGPS RADHOO SHIKARPUR (Semis Code -414020116)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS RADHOO SHIKARPUR (Semis Code -414020116)				**250,000**	**250,000**	**346,000**
SQ1410	**GGPS MOMIN JHULLAN SHIKARPUR (Semis Code -414020302)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS MOMIN JHULLAN SHIKARPUR (Semis Code -414020302)				**243,000**	**243,000**	**339,000**
SQ1411	**GGPS MAZARJO SHIKARPUR (Semis Code -414020134)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS MAZARJO SHIKARPUR (Semis Code -414020134)				**300,000**	**300,000**	**400,000**
SQ1412	**GGPS SHAFI MUHAMMAD JHULLAN SHIKARPUR (Semis Code -414020301)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS SHAFI MUHAMMAD JHULLAN SHIKARPUR (Semis Code -414020301)				**313,000**	**313,000**	**414,000**
SQ1414	**GBPS MIRZA PUR II SHIKARPUR (Semis Code -414010269)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MIRZA PUR II SHIKARPUR (Semis Code -414010269)				**373,000**	**373,000**	**478,000**
SQ1415	**GBPS QAIM KHAN WADHYO SHIKARPUR (Semis Code -414010173)**					
A03	**Operating Expenses**			**233,000**	**133,000**	**233,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			221,000	133,000	221,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS QAIM KHAN WADHYO SHIKARPUR (Semis Code -414010173)				**479,000**	**479,000**	**592,000**
SQ1416	**GBPS ALI ABAD THAHEEM SHIKARPUR (Semis Code -414010395)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ALI ABAD THAHEEM SHIKARPUR (Semis Code -414010395)				**318,000**	**318,000**	**419,000**
SQ1417	**GBPS UNAR SHIKARPUR (Semis Code -414030173)**					
A03	**Operating Expenses**			**204,000**	**119,000**	**204,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			192,000	119,000	192,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS UNAR SHIKARPUR (Semis Code -414030173)				**435,000**	**435,000**	**545,000**
SQ1418	**GBPS BANBIHAR SHIKARPUR (Semis Code -414010002)**					
A03	**Operating Expenses**			**244,000**	**139,000**	**244,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			232,000	139,000	232,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS BANBIHAR SHIKARPUR (Semis Code -414010002)				**495,000**	**495,000**	**609,000**
SQ1419	**GBPS MIAN IMTIAZ HUSSAIN MAIREE FAQIR SHIKARPUR (Semis Code -414010033)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MIAN IMTIAZ HUSSAIN MAIREE FAQIR SHIKARPUR (Semis Code -414010033)				**293,000**	**293,000**	**392,000**
SQ1420	**GBPS JADO KALHORO SHIKARPUR (Semis Code -414010167)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JADO KALHORO SHIKARPUR (Semis Code -414010167)				**267,000**	**267,000**	**364,000**
SQ1421	**GBPS DARI JAKHRI SHIKARPUR (Semis Code -414010152)**					
A03	**Operating Expenses**			**274,000**	**154,000**	**274,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			262,000	154,000	262,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**149,000**	**269,000**	**149,000**
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE			50,000	194,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS DARI JAKHRI SHIKARPUR (Semis Code -414010152)				**540,000**	**540,000**	**657,000**
SQ1422	**GBPS NAUSHAHRO ABRO SHIKARPUR (Semis Code -414010219)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS NAUSHAHRO ABRO SHIKARPUR (Semis Code -414010219)				**391,000**	**391,000**	**497,000**
SQ1423	**GBPS WADA GOPANG SHIKARPUR (Semis Code -414010188)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS WADA GOPANG SHIKARPUR (Semis Code -414010188)				**388,000**	**388,000**	**494,000**
SQ1424	**GBPS MADEJI O/C SHIKARPUR (Semis Code -414010093)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MADEJI O/C SHIKARPUR (Semis Code -414010093)				**388,000**	**388,000**	**494,000**
SQ1425	**GBPS MUHAMMAD SALAH BURIRO SHIKARPUR (Semis Code -414010142)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS MUHAMMAD SALAH BURIRO SHIKARPUR (Semis Code -414010142)				**408,000**	**408,000**	**516,000**
SQ1426	**GBPS BAHARJIWANDH SHIKARPUR (Semis Code -414010274)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**178,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS BAHARJIWANDH SHIKARPUR (Semis Code -414010274)				**386,000**	**386,000**	**492,000**
SQ1427	**GBPS DODO DETHO SHIKARPUR (Semis Code -414010390)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS DODO DETHO SHIKARPUR (Semis Code -414010390)				**326,000**	**326,000**	**428,000**
SQ1428	**GBPS LADHO MAHAR SHIKARPUR (Semis Code -414010009)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS LADHO MAHAR SHIKARPUR (Semis Code -414010009)				**294,000**	**294,000**	**393,000**
SQ1430	**GBPS ARAIN SHIKARPUR (Semis Code -414010202)**					
A03	**Operating Expenses**			**255,000**	**144,000**	**255,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			243,000	144,000	243,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**252,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	183,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS ARAIN SHIKARPUR (Semis Code -414010202)				**511,000**	**511,000**	**626,000**
SQ1431	**GBPS KABALO SHIKARPUR (Semis Code -414010144)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS KABALO SHIKARPUR (Semis Code -414010144)				**355,000**	**355,000**	**459,000**
SQ1433	**GBPS LOUNGANI SHIKARPUR (Semis Code -414010393)**					
A03	**Operating Expenses**			**221,000**	**127,000**	**221,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			209,000	127,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS LOUNGANI SHIKARPUR (Semis Code -414010393)				**460,000**	**460,000**	**571,000**
SQ1435	**GBPS CHATTO UDHO SHIKARPUR (Semis Code -414010134)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS CHATTO UDHO SHIKARPUR (Semis Code -414010134)				**282,000**	**282,000**	**380,000**
SQ1436	**GBPS AMROTE SHARIF SHIKARPUR (Semis Code -414010216)**					
A03	**Operating Expenses**			**180,000**	**106,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			168,000	106,000	168,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS AMROTE SHARIF SHIKARPUR (Semis Code -414010216)				**399,000**	**399,000**	**506,000**
SQ1437	**GBPS DARO SHIKARPUR (Semis Code -414010236)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS DARO SHIKARPUR (Semis Code -414010236)				**355,000**	**355,000**	**459,000**
SQ1438	**GBPS MADEJI TOWN SHIKARPUR (Semis Code -414010243)**					
A03	**Operating Expenses**			**255,000**	**144,000**	**255,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			243,000	144,000	243,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**252,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	183,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS MADEJI TOWN SHIKARPUR (Semis Code -414010243)				**511,000**	**511,000**	**626,000**
SQ1439	**GBPS TARAI SHIKARPUR (Semis Code -414010190)**					
A03	**Operating Expenses**			**266,000**	**150,000**	**266,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			254,000	150,000	254,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**262,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	189,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS TARAI SHIKARPUR (Semis Code -414010190)				**528,000**	**528,000**	**644,000**
SQ1440	**GBPS MUNDHUJIWANDH SHIKARPUR (Semis Code -414010233)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**196,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS MUNDHUJIWANDH SHIKARPUR (Semis Code -414010233)				**416,000**	**416,000**	**524,000**
SQ1442	**GBPS BAGIRA JUNEJA SHIKARPUR (Semis Code -414010392)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BAGIRA JUNEJA SHIKARPUR (Semis Code -414010392)				**283,000**	**283,000**	**382,000**
SQ1443	**GBPS SAIN DINO KALHORO SHIKARPUR (Semis Code -414010181)**					
A03	**Operating Expenses**			**231,000**	**132,000**	**231,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			219,000	132,000	219,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**232,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS SAIN DINO KALHORO SHIKARPUR (Semis Code -414010181)				**477,000**	**477,000**	**590,000**
SQ1444	**GBPS UJJAN SHIKARPUR (Semis Code -414010394)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS UJJAN SHIKARPUR (Semis Code -414010394)				**328,000**	**328,000**	**430,000**
SQ1445	**GBPS JINDO DERO SHIKARPUR (Semis Code -414010192)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS JINDO DERO SHIKARPUR (Semis Code -414010192)				**445,000**	**445,000**	**555,000**
SQ1446	**GBPS MAJEEDIA SHIKARPUR (Semis Code -414010139)**					
A03	**Operating Expenses**			**269,000**	**151,000**	**269,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			257,000	151,000	257,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**266,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	192,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS MAJEEDIA SHIKARPUR (Semis Code -414010139)				**534,000**	**534,000**	**651,000**
SQ1447	**GBPS NEW AMROTE SHIKARPUR (Semis Code -414010234)**					
A03	**Operating Expenses**			**280,000**	**154,000**	**280,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			274,000	154,000	274,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**154,000**	**280,000**	**154,000**
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			50,000	201,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			25,000		25,000
Total-GBPS NEW AMROTE SHIKARPUR (Semis Code -414010234)				**552,000**	**552,000**	**670,000**
SQ1448	**GBPS URDU GARHI YASIN SHIKARPUR (Semis Code -414010146)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS URDU GARHI YASIN SHIKARPUR (Semis Code -414010146)				**361,000**	**361,000**	**465,000**
SQ1449	**GBPS MAROON KAKEPOTA SHIKARPUR (Semis Code -414010140)**					
A03	**Operating Expenses**			**227,000**	**130,000**	**227,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			215,000	130,000	215,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**227,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	166,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS MAROON KAKEPOTA SHIKARPUR (Semis Code -414010140)				**469,000**	**469,000**	**581,000**
SQ1450	**GBPS O/C GARHI YASIN SHIKARPUR (Semis Code -414010011)**					
A03	**Operating Expenses**			**281,000**	**157,000**	**281,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			269,000	157,000	269,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**152,000**	**276,000**	**152,000**
A132	FURNITURE AND FIXTURE			77,000	77,000	77,000
A133	BUILDINGS AND STRUCTURE			50,000	199,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS O/C GARHI YASIN SHIKARPUR (Semis Code -414010011)				**551,000**	**551,000**	**669,000**
SQ1452	**GBPS CHAKAR MARFANI SHIKARPUR (Semis Code -414010003)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS CHAKAR MARFANI SHIKARPUR (Semis Code -414010003)				**313,000**	**313,000**	**414,000**
SQ1454	**GBPS ROHILO KHAN JAFRI SHIKARPUR (Semis Code -414010278)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**178,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS ROHILO KHAN JAFRI SHIKARPUR (Semis Code -414010278)				**386,000**	**386,000**	**492,000**
SQ1455	**GBPS MAHI KHAN SHER @ FAIZ MUHAMMAD MANGI SHIKARPUR (Semis Code -414010014)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MAHI KHAN SHER @ FAIZ MUHAMMAD MANGI SHIKARPUR (Semis Code -414010014)				**282,000**	**282,000**	**380,000**
SQ1456	**GBPS BHAI KHAN MANGI SHIKARPUR (Semis Code -414010262)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS BHAI KHAN MANGI SHIKARPUR (Semis Code -414010262)				**243,000**	**243,000**	**339,000**
SQ1457	**GBPS MIR KHAN RIND SHIKARPUR (Semis Code -414010457)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MIR KHAN RIND SHIKARPUR (Semis Code -414010457)				**249,000**	**249,000**	**345,000**
SQ1462	**GBPS MISRI WAHAN SHIKARPUR (Semis Code -414010141)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MISRI WAHAN SHIKARPUR (Semis Code -414010141)				**378,000**	**378,000**	**483,000**
SQ1463	**GBPS HASSAN KHAROSE SHIKARPUR (Semis Code -414010256)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HASSAN KHAROSE SHIKARPUR (Semis Code -414010256)				**237,000**	**237,000**	**332,000**
SQ1464	**GBPS QAMBER WAHAN SHIKARPUR (Semis Code -414010081)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS QAMBER WAHAN SHIKARPUR (Semis Code -414010081)				**302,000**	**302,000**	**402,000**
SQ1465	**GBPS ASAD KOT SHIKARPUR (Semis Code -414010099)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS ASAD KOT SHIKARPUR (Semis Code -414010099)				**358,000**	**358,000**	**462,000**
SQ1466	**GBPS ALLAH JEWAYO LASHARI SHIKARPUR (Semis Code -414010021)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS ALLAH JEWAYO LASHARI SHIKARPUR (Semis Code -414010021)				**337,000**	**337,000**	**439,000**
SQ1467	**GBPS BAKHOO SIYAL SHIKARPUR (Semis Code -414010060)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BAKHOO SIYAL SHIKARPUR (Semis Code -414010060)				**267,000**	**267,000**	**364,000**
SQ1468	**GBPS ALLAH DINO SEELRO SHIKARPUR (Semis Code -414010023)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS ALLAH DINO SEELRO SHIKARPUR (Semis Code -414010023)				**424,000**	**424,000**	**533,000**
SQ1470	**GBPS SHAH ALI JI WANDH SHIKARPUR (Semis Code -414010386)**					
A03	**Operating Expenses**			**189,000**	**111,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			177,000	111,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS SHAH ALI JI WANDH SHIKARPUR (Semis Code -414010386)				**413,000**	**413,000**	**521,000**
SQ1472	**GBPS KOUREJA SHIKARPUR (Semis Code -414010001)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS KOUREJA SHIKARPUR (Semis Code -414010001)				**340,000**	**340,000**	**443,000**
SQ1473	**GBPS ANDAL KHAN MARFANI SHIKARPUR (Semis Code -414010169)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ANDAL KHAN MARFANI SHIKARPUR (Semis Code -414010169)				**328,000**	**328,000**	**430,000**
SQ1474	**GBPS LUNDY SHIKARPUR (Semis Code -414010032)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS LUNDY SHIKARPUR (Semis Code -414010032)				**243,000**	**243,000**	**339,000**
SQ1475	**GBPS ARBANI SHIKARPUR (Semis Code -414010162)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ARBANI SHIKARPUR (Semis Code -414010162)				**316,000**	**316,000**	**417,000**
SQ1476	**GGPS ANDAL KHAN MARFANI SHIKARPUR (Semis Code -414010312)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS ANDAL KHAN MARFANI SHIKARPUR (Semis Code -414010312)				**328,000**	**328,000**	**430,000**
SQ1477	**GBPS MAHEE KHAN SHAR SHIKARPUR (Semis Code -414010080)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MAHEE KHAN SHAR SHIKARPUR (Semis Code -414010080)				**257,000**	**257,000**	**354,000**
SQ1478	**GBPS FAQEER GOTH SHIKARPUR (Semis Code -414010154)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS FAQEER GOTH SHIKARPUR (Semis Code -414010154)				**302,000**	**302,000**	**402,000**
SQ1479	**GBPS GHOUS BUX KHAN MAHAR SHIKARPUR (Semis Code -414010186)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GHOUS BUX KHAN MAHAR SHIKARPUR (Semis Code -414010186)				**264,000**	**264,000**	**361,000**
SQ1480	**GBPS RAHEEM ABAD JAMALI SHIKARPUR (Semis Code -414010403)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RAHEEM ABAD JAMALI SHIKARPUR (Semis Code -414010403)				**264,000**	**264,000**	**361,000**
SQ1481	**GBPS MIAN DOST JAKHRANI SHIKARPUR (Semis Code -414010280)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MIAN DOST JAKHRANI SHIKARPUR (Semis Code -414010280)				**267,000**	**267,000**	**364,000**
SQ1482	**GBPS FATEH PUR SHIKARPUR (Semis Code -414010294)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS FATEH PUR SHIKARPUR (Semis Code -414010294)				**337,000**	**337,000**	**439,000**
SQ1483	**GBPS ARAB GOTH SHIKARPUR (Semis Code -414010132)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ARAB GOTH SHIKARPUR (Semis Code -414010132)				**262,000**	**262,000**	**359,000**
SQ1484	**GBPS MUHIB ALI DEENARI SHIKARPUR (Semis Code -414010452)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHIB ALI DEENARI SHIKARPUR (Semis Code -414010452)				**292,000**	**292,000**	**391,000**
SQ1485	**GBPS BHATTI SHIKARPUR (Semis Code -414010061)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS BHATTI SHIKARPUR (Semis Code -414010061)				**328,000**	**328,000**	**430,000**
SQ1486	**GBPS THAROO DAKHAN SHIKARPUR (Semis Code -414010041)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS THAROO DAKHAN SHIKARPUR (Semis Code -414010041)				**240,000**	**240,000**	**335,000**
SQ1487	**GBPS AMIL SHIKARPUR (Semis Code -414030249)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS AMIL SHIKARPUR (Semis Code -414030249)				**286,000**	**286,000**	**385,000**
SQ1488	**GBPS ALLAH ABAD SHIKARPUR (Semis Code -414010381)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALLAH ABAD SHIKARPUR (Semis Code -414010381)				**247,000**	**247,000**	**343,000**
SQ1489	**GBPS SAHAT FAQIRANI SHIKARPUR (Semis Code -414010252)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SAHAT FAQIRANI SHIKARPUR (Semis Code -414010252)				**283,000**	**283,000**	**382,000**
SQ1490	**GBPS CHUTTAL KHAN PARYO SHIKARPUR (Semis Code -414010025)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS CHUTTAL KHAN PARYO SHIKARPUR (Semis Code -414010025)				**273,000**	**273,000**	**371,000**
SQ1491	**GBPS AMANULLAH KHAN BAGHDAR SHIKARPUR (Semis Code -414010020)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS AMANULLAH KHAN BAGHDAR SHIKARPUR (Semis Code -414010020)				**355,000**	**355,000**	**459,000**
SQ1492	**GBPS AZEEM BROHI @ RAZA MUHAMMAD WADHIO SHIKARPUR (Semis Code -414010267)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS AZEEM BROHI @ RAZA MUHAMMAD WADHIO SHIKARPUR (Semis Code -414010267)				**258,000**	**258,000**	**355,000**
SQ1493	**GBPS MUNAM ABAD SHIKARPUR (Semis Code -414010229)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUNAM ABAD SHIKARPUR (Semis Code -414010229)				**299,000**	**299,000**	**399,000**
SQ1494	**GBPS SHER MUHAMMAD JI WANDH SHIKARPUR (Semis Code -414010239)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHER MUHAMMAD JI WANDH SHIKARPUR (Semis Code -414010239)				**247,000**	**247,000**	**343,000**
SQ1495	**GBPS KHUDA BUX MEERALI SHIKARPUR (Semis Code -414010289)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KHUDA BUX MEERALI SHIKARPUR (Semis Code -414010289)				**292,000**	**292,000**	**391,000**
SQ1496	**GBPS JATANJIWANDH SHIKARPUR (Semis Code -414010168)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JATANJIWANDH SHIKARPUR (Semis Code -414010168)				**277,000**	**277,000**	**375,000**
SQ1497	**GBPS GHULAM RASOOL JAFARI SHIKARPUR (Semis Code -414010028)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GHULAM RASOOL JAFARI SHIKARPUR (Semis Code -414010028)				**280,000**	**280,000**	**378,000**
SQ1498	**GBPS RAJO KHAN JAFRI SHIKARPUR (Semis Code -414010174)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS RAJO KHAN JAFRI SHIKARPUR (Semis Code -414010174)				**278,000**	**278,000**	**376,000**
SQ1499	**GBPS BOHI QUBA SHIKARPUR (Semis Code -414010149)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS BOHI QUBA SHIKARPUR (Semis Code -414010149)				**298,000**	**298,000**	**398,000**
SQ1500	**GBPS AHMED KHAN JAKHRO SHIKARPUR (Semis Code -414010040)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS AHMED KHAN JAKHRO SHIKARPUR (Semis Code -414010040)				**288,000**	**288,000**	**387,000**
SQ1501	**GBPS GUL HASSAN SHAR @ MIR KHAN KHAROSE SHIKARPUR (Semis Code -414010045)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GUL HASSAN SHAR @ MIR KHAN KHAROSE SHIKARPUR (Semis Code -414010045)				**249,000**	**249,000**	**345,000**
SQ1502	**GBPS JHANGAL WAHAN SHIKARPUR (Semis Code -414010078)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JHANGAL WAHAN SHIKARPUR (Semis Code -414010078)				**286,000**	**286,000**	**385,000**
SQ1503	**GBPS SHAHAN JAKHRO SHIKARPUR (Semis Code -414010295)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SHAHAN JAKHRO SHIKARPUR (Semis Code -414010295)				**258,000**	**258,000**	**355,000**
SQ1504	**GBPS JARO HAJAM SHIKARPUR (Semis Code -414010196)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS JARO HAJAM SHIKARPUR (Semis Code -414010196)				**234,000**	**234,000**	**329,000**
SQ1505	**GBPS MARKHIANI SHIKARPUR (Semis Code -414010187)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MARKHIANI SHIKARPUR (Semis Code -414010187)				**301,000**	**301,000**	**401,000**
SQ1507	**GBPS HAMEED JAGIR SHIKARPUR (Semis Code -414010156)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HAMEED JAGIR SHIKARPUR (Semis Code -414010156)				**293,000**	**293,000**	**392,000**
SQ1508	**GBPS TUNIA SHIKARPUR (Semis Code -414010017)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS TUNIA SHIKARPUR (Semis Code -414010017)				**253,000**	**253,000**	**349,000**
SQ1510	**GBPS CHOLI WAHAN SHIKARPUR (Semis Code -414010163)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS CHOLI WAHAN SHIKARPUR (Semis Code -414010163)				**262,000**	**262,000**	**359,000**
SQ1511	**GBPS POTHO SHIKARPUR (Semis Code -414010159)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS POTHO SHIKARPUR (Semis Code -414010159)				**307,000**	**307,000**	**407,000**
SQ1512	**GBPS JAFFAR KHAN MAGSI SHIKARPUR (Semis Code -414010079)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JAFFAR KHAN MAGSI SHIKARPUR (Semis Code -414010079)				**262,000**	**262,000**	**359,000**
SQ1513	**GBPS LOUNG DETHO SHIKARPUR (Semis Code -414010138)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS LOUNG DETHO SHIKARPUR (Semis Code -414010138)				**354,000**	**354,000**	**458,000**
SQ1514	**GBPS HAJI HAJAM SHIKARPUR (Semis Code -414010195)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HAJI HAJAM SHIKARPUR (Semis Code -414010195)				**303,000**	**303,000**	**403,000**
SQ1515	**GBPS JANI BOHIRO SHIKARPUR (Semis Code -414010264)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS JANI BOHIRO SHIKARPUR (Semis Code -414010264)				**242,000**	**242,000**	**338,000**
SQ1516	**GBPS MOHIL SHIKARPUR (Semis Code -414010379)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MOHIL SHIKARPUR (Semis Code -414010379)				**309,000**	**309,000**	**409,000**
SQ1517	**GBPS GULAN KALHORO SHIKARPUR (Semis Code -414010075)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GULAN KALHORO SHIKARPUR (Semis Code -414010075)				**277,000**	**277,000**	**375,000**
SQ1518	**GBPS CHANESAR KHAROSE SHIKARPUR (Semis Code -414010043)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS CHANESAR KHAROSE SHIKARPUR (Semis Code -414010043)				**322,000**	**322,000**	**423,000**
SQ1519	**GBPS HULIA SHIKARPUR (Semis Code -414010166)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HULIA SHIKARPUR (Semis Code -414010166)				**277,000**	**277,000**	**375,000**
SQ1520	**GBPS ATTA MUHAMMAD TUNIO SHIKARPUR (Semis Code -414010148)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ATTA MUHAMMAD TUNIO SHIKARPUR (Semis Code -414010148)				**267,000**	**267,000**	**364,000**
SQ1521	**GBPS JAWAB PUR CHANDIO SHIKARPUR (Semis Code -414010066)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS JAWAB PUR CHANDIO SHIKARPUR (Semis Code -414010066)				**286,000**	**286,000**	**385,000**
SQ1522	**GBPS NAGER SHAR SHIKARPUR (Semis Code -414010455)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NAGER SHAR SHIKARPUR (Semis Code -414010455)				**258,000**	**258,000**	**355,000**
SQ1523	**GBPS HAKRA SHIKARPUR (Semis Code -414010194)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAKRA SHIKARPUR (Semis Code -414010194)				**267,000**	**267,000**	**364,000**
SQ1524	**GBPS MUHAMMAD HAYAT DEENARI SHIKARPUR (Semis Code -414010170)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MUHAMMAD HAYAT DEENARI SHIKARPUR (Semis Code -414010170)				**373,000**	**373,000**	**478,000**
SQ1525	**GBPS HAMZO DAKHAN SHIKARPUR (Semis Code -414010165)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAMZO DAKHAN SHIKARPUR (Semis Code -414010165)				**252,000**	**252,000**	**348,000**
SQ1526	**GBPS SHER ALI JI WANDH SHIKARPUR (Semis Code -414010175)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHER ALI JI WANDH SHIKARPUR (Semis Code -414010175)				**257,000**	**257,000**	**354,000**
SQ1527	**GBPS SHARAN JI WANDH SHIKARPUR (Semis Code -414010096)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SHARAN JI WANDH SHIKARPUR (Semis Code -414010096)				**282,000**	**282,000**	**380,000**
SQ1528	**GBPS DITAL JALBANI SHIKARPUR (Semis Code -414010248)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DITAL JALBANI SHIKARPUR (Semis Code -414010248)				**280,000**	**280,000**	**378,000**
SQ1529	**GBPS LAL MUHAMMAD JAFRI SHIKARPUR (Semis Code -414010299)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS LAL MUHAMMAD JAFRI SHIKARPUR (Semis Code -414010299)				**328,000**	**328,000**	**430,000**
SQ1530	**GBPS THARO MANGI SHIKARPUR (Semis Code -414010283)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS THARO MANGI SHIKARPUR (Semis Code -414010283)				**256,000**	**256,000**	**353,000**
SQ1531	**GBPS KHOKHRANJIWANDH SHIKARPUR (Semis Code -414010137)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS KHOKHRANJIWANDH SHIKARPUR (Semis Code -414010137)				**225,000**	**225,000**	**319,000**
SQ1532	**GBPS PIR BUX BROHI SHIKARPUR (Semis Code -414010124)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PIR BUX BROHI SHIKARPUR (Semis Code -414010124)				**266,000**	**266,000**	**363,000**
SQ1533	**GBPS TANDO BAHAR SHIKARPUR (Semis Code -414010215)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS TANDO BAHAR SHIKARPUR (Semis Code -414010215)				**362,000**	**362,000**	**466,000**
SQ1534	**GBPS BAGH HOTIJIWANDH SHIKARPUR (Semis Code -414010387)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BAGH HOTIJIWANDH SHIKARPUR (Semis Code -414010387)				**277,000**	**277,000**	**375,000**
SQ1535	**GBPS BAROUCH GOTH SHIKARPUR (Semis Code -414010235)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BAROUCH GOTH SHIKARPUR (Semis Code -414010235)				**286,000**	**286,000**	**385,000**
SQ1536	**GBPS DENGARO SHIKARPUR (Semis Code -414030009)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS DENGARO SHIKARPUR (Semis Code -414030009)				**242,000**	**242,000**	**338,000**
SQ1537	**GBPS ALLAH BUX KEHAR SHIKARPUR (Semis Code -414020007)**					
A03	**Operating Expenses**			**246,000**	**140,000**	**246,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			234,000	140,000	234,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS ALLAH BUX KEHAR SHIKARPUR (Semis Code -414020007)				**498,000**	**498,000**	**612,000**
SQ1538	**GBPS FAIZ ABAD SHIKARPUR (Semis Code -414010282)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS FAIZ ABAD SHIKARPUR (Semis Code -414010282)				**243,000**	**243,000**	**339,000**
SQ1539	**GBPS SOOFI HABIBULLAH SHIKARPUR (Semis Code -414010055)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SOOFI HABIBULLAH SHIKARPUR (Semis Code -414010055)				**267,000**	**267,000**	**364,000**
SQ1540	**GBPS CHANIJIWANDH SHIKARPUR (Semis Code -414010104)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS CHANIJIWANDH SHIKARPUR (Semis Code -414010104)				**273,000**	**273,000**	**371,000**
SQ1541	**GBPS KOREJA SHIKARPUR (Semis Code -414010157)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS KOREJA SHIKARPUR (Semis Code -414010157)				**331,000**	**331,000**	**433,000**
SQ1542	**GBPS ILYAS SHIKARPUR (Semis Code -414010136)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ILYAS SHIKARPUR (Semis Code -414010136)				**247,000**	**247,000**	**343,000**
SQ1543	**GBPS SOOMRANI WADHIAYA SHIKARPUR (Semis Code -414010184)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SOOMRANI WADHIAYA SHIKARPUR (Semis Code -414010184)				**258,000**	**258,000**	**355,000**
SQ1545	**GBPS PITAFI SHIKARPUR (Semis Code -414010053)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PITAFI SHIKARPUR (Semis Code -414010053)				**264,000**	**264,000**	**361,000**
SQ1546	**GBPS SANJAR KHAROSE SHIKARPUR (Semis Code -414010384)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SANJAR KHAROSE SHIKARPUR (Semis Code -414010384)				**282,000**	**282,000**	**380,000**
SQ1547	**GBPS ACHAR SADHAYO SHIKARPUR (Semis Code -414010396)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ACHAR SADHAYO SHIKARPUR (Semis Code -414010396)				**255,000**	**255,000**	**352,000**
SQ1548	**GBPS MOHAMMAD HASSAN JAGIRANI SHIKARPUR (Semis Code -414010456)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MOHAMMAD HASSAN JAGIRANI SHIKARPUR (Semis Code -414010456)				**247,000**	**247,000**	**343,000**
SQ1549	**GBPS GHULAM ALI DEENARI SHIKARPUR (Semis Code -414010296)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS GHULAM ALI DEENARI SHIKARPUR (Semis Code -414010296)				**242,000**	**242,000**	**338,000**
SQ1550	**GBPS HABIB MUNGRANI SHIKARPUR (Semis Code -414010391)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HABIB MUNGRANI SHIKARPUR (Semis Code -414010391)				**237,000**	**237,000**	**332,000**
SQ1551	**GBPS MOMIN WADHIO SHIKARPUR (Semis Code -414010171)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MOMIN WADHIO SHIKARPUR (Semis Code -414010171)				**263,000**	**263,000**	**360,000**
SQ1552	**GBPS MENHOON MANGI SHIKARPUR (Semis Code -414010005)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MENHOON MANGI SHIKARPUR (Semis Code -414010005)				**333,000**	**333,000**	**435,000**
SQ1553	**GBPS QUBAYJIWANDH SHIKARPUR (Semis Code -414010209)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS QUBAYJIWANDH SHIKARPUR (Semis Code -414010209)				**241,000**	**241,000**	**337,000**
SQ1554	**GBPS KHAN KALHORO SHIKARPUR (Semis Code -414010127)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KHAN KALHORO SHIKARPUR (Semis Code -414010127)				**247,000**	**247,000**	**343,000**
SQ1555	**GBPS IMAM BUX BOHIRO SHIKARPUR (Semis Code -414010076)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS IMAM BUX BOHIRO SHIKARPUR (Semis Code -414010076)				**257,000**	**257,000**	**354,000**
SQ1556	**GBPS HAJI KHAWAND DINO JUNEJO SHIKARPUR (Semis Code -414010286)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HAJI KHAWAND DINO JUNEJO SHIKARPUR (Semis Code -414010286)				**242,000**	**242,000**	**338,000**
SQ1557	**GBPS NANGAR SHAR @ HUSSAIN BUX RAJAR SHIKARPUR (Semis Code -414010241)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NANGAR SHAR @ HUSSAIN BUX RAJAR SHIKARPUR (Semis Code -414010241)				**303,000**	**303,000**	**403,000**
SQ1558	**GBPS CHOLI WAHAN II SHIKARPUR (Semis Code -414010297)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS CHOLI WAHAN II SHIKARPUR (Semis Code -414010297)				**286,000**	**286,000**	**385,000**
SQ1561	**GBPS JAN MUHAMMAD MAHAR SHIKARPUR (Semis Code -414010271)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS JAN MUHAMMAD MAHAR SHIKARPUR (Semis Code -414010271)				**294,000**	**294,000**	**393,000**
SQ1562	**GBPS WANDH CHANA SHIKARPUR (Semis Code -414010201)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS WANDH CHANA SHIKARPUR (Semis Code -414010201)				**228,000**	**228,000**	**323,000**
SQ1563	**GBPS BEHAN SHIKARPUR (Semis Code -414010073)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BEHAN SHIKARPUR (Semis Code -414010073)				**307,000**	**307,000**	**407,000**
SQ1565	**GBPS JAGEER SHAIKH SHIKARPUR (Semis Code -414010383)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS JAGEER SHAIKH SHIKARPUR (Semis Code -414010383)				**355,000**	**355,000**	**459,000**
SQ1566	**GBPS HAJI MEHAR SHAR SHIKARPUR (Semis Code -414010254)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAJI MEHAR SHAR SHIKARPUR (Semis Code -414010254)				**237,000**	**237,000**	**332,000**
SQ1567	**GBPS NAWAB KHAN SHIKARPUR (Semis Code -414040226)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NAWAB KHAN SHIKARPUR (Semis Code -414040226)				**252,000**	**252,000**	**348,000**
SQ1568	**GBPS WAKAR SHIKARPUR (Semis Code -414010018)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS WAKAR SHIKARPUR (Semis Code -414010018)				**314,000**	**314,000**	**415,000**
SQ1569	**GBPS GHULAM SARWAR PIRZADO SHIKARPUR (Semis Code -414010231)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM SARWAR PIRZADO SHIKARPUR (Semis Code -414010231)				**269,000**	**269,000**	**367,000**
SQ1571	**GBPS ALLAH DADANI SHIKARPUR (Semis Code -414010232)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH DADANI SHIKARPUR (Semis Code -414010232)				**288,000**	**288,000**	**387,000**
SQ1572	**GBPS DARGAHI PANHWAR SHIKARPUR (Semis Code -414010044)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DARGAHI PANHWAR SHIKARPUR (Semis Code -414010044)				**287,000**	**287,000**	**386,000**
SQ1573	**GBPS ADAMJI @ MUHAMMAD SALIH JUNEJO SHIKARPUR (Semis Code -414010200)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ADAMJI @ MUHAMMAD SALIH JUNEJO SHIKARPUR (Semis Code -414010200)				**258,000**	**258,000**	**355,000**
SQ1574	**GBPS PALEEJA SHIKARPUR (Semis Code -414010204)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS PALEEJA SHIKARPUR (Semis Code -414010204)				**323,000**	**323,000**	**424,000**
SQ1575	**GBPS DHANI BUX TAJIJA SHIKARPUR (Semis Code -414010010)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS DHANI BUX TAJIJA SHIKARPUR (Semis Code -414010010)				**362,000**	**362,000**	**466,000**
SQ1576	**GBPS DIN PUR SHAIKH SHIKARPUR (Semis Code -414010263)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DIN PUR SHAIKH SHIKARPUR (Semis Code -414010263)				**288,000**	**288,000**	**387,000**
SQ1577	**GBPS BOPHO SHIKARPUR (Semis Code -414010042)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BOPHO SHIKARPUR (Semis Code -414010042)				**313,000**	**313,000**	**414,000**
SQ1578	**GBPS BAQAR SHAH SHIKARPUR (Semis Code -414010133)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS BAQAR SHAH SHIKARPUR (Semis Code -414010133)				**317,000**	**317,000**	**418,000**
SQ1579	**GBPS PANNAH UDHO SHIKARPUR (Semis Code -414010143)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS PANNAH UDHO SHIKARPUR (Semis Code -414010143)				**317,000**	**317,000**	**418,000**
SQ1580	**GBPS WALI MUHAMMAD JEHO SHIKARPUR (Semis Code -414010098)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS WALI MUHAMMAD JEHO SHIKARPUR (Semis Code -414010098)				**271,000**	**271,000**	**369,000**
SQ1581	**GBPS GHANGHRA SHIKARPUR (Semis Code -414010086)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GHANGHRA SHIKARPUR (Semis Code -414010086)				**283,000**	**283,000**	**382,000**
SQ1582	**GBPS FAIZ MUHAMMAD GHANGHRO SHIKARPUR (Semis Code -414010084)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS FAIZ MUHAMMAD GHANGHRO SHIKARPUR (Semis Code -414010084)				**325,000**	**325,000**	**427,000**
SQ1584	**GGPS GARHI YASIN SHIKARPUR (Semis Code -414010320)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GGPS GARHI YASIN SHIKARPUR (Semis Code -414010320)				**400,000**	**400,000**	**507,000**
SQ1585	**GBPS QADIR BUX BROHI SHIKARPUR (Semis Code -414010126)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS QADIR BUX BROHI SHIKARPUR (Semis Code -414010126)				**252,000**	**252,000**	**348,000**
SQ1586	**GBPS HAJI PIR MUHAMMAD BROHI SHIKARPUR (Semis Code -414010094)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAJI PIR MUHAMMAD BROHI SHIKARPUR (Semis Code -414010094)				**237,000**	**237,000**	**332,000**
SQ1587	**GBPS PIRJOGOTH SHIKARPUR (Semis Code -414010125)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS PIRJOGOTH SHIKARPUR (Semis Code -414010125)				**252,000**	**252,000**	**348,000**
SQ1588	**GBPS ALLAH WARAYO BURIRO SHIKARPUR (Semis Code -414010397)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS ALLAH WARAYO BURIRO SHIKARPUR (Semis Code -414010397)				**383,000**	**383,000**	**489,000**
SQ1589	**GBPS RASOOL ABAD SHIKARPUR (Semis Code -414010068)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS RASOOL ABAD SHIKARPUR (Semis Code -414010068)				**273,000**	**273,000**	**371,000**
SQ1590	**GBPS BAHGUN SHIKARPUR (Semis Code -414010382)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BAHGUN SHIKARPUR (Semis Code -414010382)				**266,000**	**266,000**	**363,000**
SQ1591	**GBPS DARYA KHAN DETHO SHIKARPUR (Semis Code -414010220)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS DARYA KHAN DETHO SHIKARPUR (Semis Code -414010220)				**237,000**	**237,000**	**332,000**
SQ1592	**GBPS SONO KHATTI SHIKARPUR (Semis Code -414010176)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SONO KHATTI SHIKARPUR (Semis Code -414010176)				**277,000**	**277,000**	**375,000**
SQ1593	**GBPS ALI GOHAR JI WANDH SHIKARPUR (Semis Code -414010072)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ALI GOHAR JI WANDH SHIKARPUR (Semis Code -414010072)				**237,000**	**237,000**	**332,000**
SQ1594	**GBPS SHAH MIR SHIKARPUR (Semis Code -414010218)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SHAH MIR SHIKARPUR (Semis Code -414010218)				**267,000**	**267,000**	**364,000**
SQ1595	**GBPS KOT YOUSIF SHIKARPUR (Semis Code -414010048)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KOT YOUSIF SHIKARPUR (Semis Code -414010048)				**264,000**	**264,000**	**361,000**
SQ1597	**GBPS ALLAH DINO JATOI SHIKARPUR (Semis Code -414010247)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALLAH DINO JATOI SHIKARPUR (Semis Code -414010247)				**258,000**	**258,000**	**355,000**
SQ1598	**GBPS ORANG ABAD SHIKARPUR (Semis Code -414010052)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ORANG ABAD SHIKARPUR (Semis Code -414010052)				**262,000**	**262,000**	**359,000**
SQ1599	**GBPS SOOMRA MOHALLA @ MUHAMMADI SHIKARPUR (Semis Code -414040219)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS SOOMRA MOHALLA @ MUHAMMADI SHIKARPUR (Semis Code -414040219)				**383,000**	**383,000**	**489,000**
SQ1600	**GBPS JAN MUHAMMAD NOONARI SHIKARPUR (Semis Code -414010260)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JAN MUHAMMAD NOONARI SHIKARPUR (Semis Code -414010260)				**271,000**	**271,000**	**369,000**
SQ1601	**GBPS ISHAQUE DERO SHIKARPUR (Semis Code -414010399)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS ISHAQUE DERO SHIKARPUR (Semis Code -414010399)				**337,000**	**337,000**	**439,000**
SQ1603	**GBPS RAJAR MACHI SHIKARPUR (Semis Code -414010145)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS RAJAR MACHI SHIKARPUR (Semis Code -414010145)				**247,000**	**247,000**	**343,000**
SQ1604	**GBPS RAHMAT PUR SHIKARPUR (Semis Code -414010054)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS RAHMAT PUR SHIKARPUR (Semis Code -414010054)				**308,000**	**308,000**	**408,000**
SQ1605	**GBPS JALAL KHAN JAGIRANI SHIKARPUR (Semis Code -414010388)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS JALAL KHAN JAGIRANI SHIKARPUR (Semis Code -414010388)				**280,000**	**280,000**	**378,000**
SQ1606	**GBPS LAL BUXJIWANDH SHIKARPUR (Semis Code -414010120)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS LAL BUXJIWANDH SHIKARPUR (Semis Code -414010120)				**332,000**	**332,000**	**434,000**
SQ1607	**GBPS DILSHAD BROHI SHIKARPUR (Semis Code -414010284)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DILSHAD BROHI SHIKARPUR (Semis Code -414010284)				**256,000**	**256,000**	**353,000**
SQ1608	**GBPS KHALIQUE DINOJIWANDH SHIKARPUR (Semis Code -414010206)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KHALIQUE DINOJIWANDH SHIKARPUR (Semis Code -414010206)				**264,000**	**264,000**	**361,000**
SQ1609	**GBPS GODO DETHO SHIKARPUR (Semis Code -414010119)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GODO DETHO SHIKARPUR (Semis Code -414010119)				**257,000**	**257,000**	**354,000**
SQ1610	**GBPS AHMED ABAD SHIKARPUR (Semis Code -414010380)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS AHMED ABAD SHIKARPUR (Semis Code -414010380)				**303,000**	**303,000**	**403,000**
SQ1611	**GBPS KHAIR MUHAMMAD BROHI SHIKARPUR (Semis Code -414010281)**					
A03	**Operating Expenses**			**152,000**	**92,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			140,000	92,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS KHAIR MUHAMMAD BROHI SHIKARPUR (Semis Code -414010281)				**357,000**	**357,000**	**461,000**
SQ1613	**GBPS TAJO DERO SHIKARPUR (Semis Code -414010251)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS TAJO DERO SHIKARPUR (Semis Code -414010251)				**263,000**	**263,000**	**360,000**
SQ1614	**GBPS MUHAMMAD SULEMAN BROHI @ MAKAN JALBANI SHIKARPUR (Semis Code -414010049)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD SULEMAN BROHI @ MAKAN JALBANI SHIKARPUR (Semis Code -414010049)				**283,000**	**283,000**	**382,000**
SQ1615	**GBPS HAJI ABRO SHIKARPUR (Semis Code -414010088)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI ABRO SHIKARPUR (Semis Code -414010088)				**269,000**	**269,000**	**367,000**
SQ1616	**GBPS SOBHO JATOI SHIKARPUR (Semis Code -414010095)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SOBHO JATOI SHIKARPUR (Semis Code -414010095)				**253,000**	**253,000**	**349,000**
SQ1618	**GBPS CHHUTI DRIB SHIKARPUR (Semis Code -414010178)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS CHHUTI DRIB SHIKARPUR (Semis Code -414010178)				**294,000**	**294,000**	**393,000**
SQ1619	**GBPS BAGOO KHAN MAHAR SHIKARPUR (Semis Code -414010006)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS BAGOO KHAN MAHAR SHIKARPUR (Semis Code -414010006)				**333,000**	**333,000**	**435,000**
SQ1620	**GBPS ALI MUHAMMAD JALBANI @ ALI GOHAR JUNEJO SHIKARPUR (Semis Code -414010091)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ALI MUHAMMAD JALBANI @ ALI GOHAR JUNEJO SHIKARPUR (Semis Code -414010091)				**237,000**	**237,000**	**332,000**
SQ1621	**GBPS NAO GOTH SHIKARPUR (Semis Code -414030112)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS NAO GOTH SHIKARPUR (Semis Code -414030112)				**345,000**	**345,000**	**448,000**
SQ1622	**GBPS LAL CHOHAR SHIKARPUR (Semis Code -414010212)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS LAL CHOHAR SHIKARPUR (Semis Code -414010212)				**248,000**	**248,000**	**344,000**
SQ1623	**GBPS WASUL SHIKARPUR (Semis Code -414010058)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS WASUL SHIKARPUR (Semis Code -414010058)				**370,000**	**370,000**	**475,000**
SQ1624	**GBPS JHANGI FAQEER SHIKARPUR (Semis Code -414010047)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JHANGI FAQEER SHIKARPUR (Semis Code -414010047)				**282,000**	**282,000**	**380,000**
SQ1625	**GBPS FAQEER PUR SHIKARPUR (Semis Code -414010191)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS FAQEER PUR SHIKARPUR (Semis Code -414010191)				**323,000**	**323,000**	**424,000**
SQ1626	**GBPS JATANJIKIRI SHIKARPUR (Semis Code -414010110)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS JATANJIKIRI SHIKARPUR (Semis Code -414010110)				**333,000**	**333,000**	**435,000**
SQ1627	**GBPS KANDHAR SHIKARPUR (Semis Code -414010111)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS KANDHAR SHIKARPUR (Semis Code -414010111)				**343,000**	**343,000**	**446,000**
SQ1628	**GBPS NEW ALLAH ABAD SHIKARPUR (Semis Code -414010226)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NEW ALLAH ABAD SHIKARPUR (Semis Code -414010226)				**279,000**	**279,000**	**377,000**
SQ1629	**GBPS KHUDA BUX KEHAR SHIKARPUR (Semis Code -414010389)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KHUDA BUX KEHAR SHIKARPUR (Semis Code -414010389)				**303,000**	**303,000**	**403,000**
SQ1630	**GBPS ABDUL RAHIM MACHI SHIKARPUR (Semis Code -414010128)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ABDUL RAHIM MACHI SHIKARPUR (Semis Code -414010128)				**300,000**	**300,000**	**400,000**
SQ1631	**GBPS MITHAN KHAN JATOI SHIKARPUR (Semis Code -414010301)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MITHAN KHAN JATOI SHIKARPUR (Semis Code -414010301)				**279,000**	**279,000**	**377,000**
SQ1632	**GGPS GARHI SAHIB KHAN SHIKARPUR (Semis Code -414010326)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS GARHI SAHIB KHAN SHIKARPUR (Semis Code -414010326)				**337,000**	**337,000**	**439,000**
SQ1633	**GGPS MIRZA PUR SHIKARPUR (Semis Code -414010304)**					
A03	**Operating Expenses**			**279,000**	**156,000**	**279,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			267,000	156,000	267,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**152,000**	**275,000**	**152,000**
A132	FURNITURE AND FIXTURE			77,000	77,000	77,000
A133	BUILDINGS AND STRUCTURE			50,000	198,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			25,000		25,000
Total-GGPS MIRZA PUR SHIKARPUR (Semis Code -414010304)				**549,000**	**549,000**	**667,000**
SQ1634	**GGPS WALIS ABAD SHIKARPUR (Semis Code -414010327)**					
A03	**Operating Expenses**			**266,000**	**150,000**	**266,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			254,000	150,000	254,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**262,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	189,000	50,000
A138	GENERAL			23,000		23,000
Total-GGPS WALIS ABAD SHIKARPUR (Semis Code -414010327)				**528,000**	**528,000**	**644,000**
SQ1635	**GGPS KAKEPOTA SHIKARPUR (Semis Code -414010324)**					
A03	**Operating Expenses**			**200,000**	**116,000**	**200,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			188,000	116,000	188,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GGPS KAKEPOTA SHIKARPUR (Semis Code -414010324)				**429,000**	**429,000**	**538,000**
SQ1636	**GGPS PANHWAR MODEL COMMUNITY SHIKARPUR (Semis Code -414010357)**					
A03	**Operating Expenses**			**84,000**	**55,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			78,000	55,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS PANHWAR MODEL COMMUNITY SHIKARPUR (Semis Code -414010357)				**257,000**	**257,000**	**354,000**
SQ1637	**GGPS CHATTO MANGI SHIKARPUR (Semis Code -414010334)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS CHATTO MANGI SHIKARPUR (Semis Code -414010334)				**337,000**	**337,000**	**439,000**
SQ1638	**GGPS LOUNGANI SHIKARPUR (Semis Code -414010316)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS LOUNGANI SHIKARPUR (Semis Code -414010316)				**253,000**	**253,000**	**349,000**
SQ1640	**GGPS JINDO DERO SHIKARPUR (Semis Code -414010309)**					
A03	**Operating Expenses**			**205,000**	**119,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			193,000	119,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GGPS JINDO DERO SHIKARPUR (Semis Code -414010309)				**437,000**	**437,000**	**547,000**
SQ1641	**GGPS DARO SHIKARPUR (Semis Code -414010343)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS DARO SHIKARPUR (Semis Code -414010343)				**262,000**	**262,000**	**359,000**
SQ1642	**GGPS KHAHI SHIKARPUR (Semis Code -414030066)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS KHAHI SHIKARPUR (Semis Code -414030066)				**358,000**	**358,000**	**462,000**
SQ1644	**GGPS MISRI WAHAN SHIKARPUR (Semis Code -414010375)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS MISRI WAHAN SHIKARPUR (Semis Code -414010375)				**362,000**	**362,000**	**466,000**
SQ1645	**GGPS ALI KHAN SHIKARPUR (Semis Code -414010314)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS ALI KHAN SHIKARPUR (Semis Code -414010314)				**273,000**	**273,000**	**371,000**
SQ1646	**GGPS MARKHIANI @ ALI MURAD SEELARO SHIKARPUR (Semis Code -414010347)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS MARKHIANI @ ALI MURAD SEELARO SHIKARPUR (Semis Code -414010347)				**269,000**	**269,000**	**367,000**
SQ1647	**GGPS KOREJA SHIKARPUR (Semis Code -414010371)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS KOREJA SHIKARPUR (Semis Code -414010371)				**286,000**	**286,000**	**385,000**
SQ1648	**GGPS QAIM KHAN WADHYO SHIKARPUR (Semis Code -414010323)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS QAIM KHAN WADHYO SHIKARPUR (Semis Code -414010323)				**282,000**	**282,000**	**380,000**
SQ1649	**GGPS JAWAB PUR CHANDIO SHIKARPUR (Semis Code -414010458)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS JAWAB PUR CHANDIO SHIKARPUR (Semis Code -414010458)				**277,000**	**277,000**	**375,000**
SQ1650	**GGPS JARO HAJAM SHIKARPUR (Semis Code -414010372)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS JARO HAJAM SHIKARPUR (Semis Code -414010372)				**264,000**	**264,000**	**361,000**
SQ1652	**GGPS SOOMRANI WADHYO SHIKARPUR (Semis Code -414010359)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS SOOMRANI WADHYO SHIKARPUR (Semis Code -414010359)				**262,000**	**262,000**	**359,000**
SQ1653	**GGPS NAUSHAHRO ABRO SHIKARPUR (Semis Code -414010321)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS NAUSHAHRO ABRO SHIKARPUR (Semis Code -414010321)				**341,000**	**341,000**	**444,000**
SQ1654	**GGPS BEGO KHAN MAHAR SHIKARPUR (Semis Code -414010373)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS BEGO KHAN MAHAR SHIKARPUR (Semis Code -414010373)				**343,000**	**343,000**	**446,000**
SQ1655	**GGPS KOT ABDULLAH @ LADHO KHAN SHIKARPUR (Semis Code -414010322)**					
A03	**Operating Expenses**			**343,000**	**188,000**	**343,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			331,000	188,000	331,000
A09	**Physical Assets**			**125,000**	**125,000**	**250,000**
A097	PURCHASE FURNITURE & FIXTURE			125,000	125,000	250,000
A13	**Repairs and Maintenance**			**177,000**	**332,000**	**177,000**
A132	FURNITURE AND FIXTURE			96,000	96,000	96,000
A133	BUILDINGS AND STRUCTURE			50,000	236,000	50,000
A138	GENERAL			31,000		31,000
Total-GGPS KOT ABDULLAH @ LADHO KHAN SHIKARPUR (Semis Code -414010322)				**645,000**	**645,000**	**770,000**
SQ1656	**GGPS TOUR BAND MODEL COMMUNITY SHIKARPUR (Semis Code -414010360)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS TOUR BAND MODEL COMMUNITY SHIKARPUR (Semis Code -414010360)				**313,000**	**313,000**	**414,000**
SQ1657	**GGPS TAUR BAND SHIKARPUR (Semis Code -414010319)**					
A03	**Operating Expenses**			**176,000**	**105,000**	**176,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			164,000	105,000	164,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS TAUR BAND SHIKARPUR (Semis Code -414010319)				**393,000**	**393,000**	**500,000**
SQ1658	**GGPS DARYA KHAN DETHO SHIKARPUR (Semis Code -414010354)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS DARYA KHAN DETHO SHIKARPUR (Semis Code -414010354)				**243,000**	**243,000**	**339,000**
SQ1659	**GGPS JAGEER SHAIKH SHIKARPUR (Semis Code -414010377)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS JAGEER SHAIKH SHIKARPUR (Semis Code -414010377)				**309,000**	**309,000**	**409,000**
SQ1660	**GGPS MADEJI I SHIKARPUR (Semis Code -414010317)**					
A03	**Operating Expenses**			**243,000**	**138,000**	**243,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			231,000	138,000	231,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GGPS MADEJI I SHIKARPUR (Semis Code -414010317)				**494,000**	**494,000**	**608,000**
SQ1662	**GGPS ABAD SHIKARPUR (Semis Code -414010318)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS ABAD SHIKARPUR (Semis Code -414010318)				**332,000**	**332,000**	**434,000**
SQ1663	**GGPS DAYA SHIKARPUR (Semis Code -414010306)**					
A03	**Operating Expenses**			**184,000**	**109,000**	**184,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			172,000	109,000	172,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GGPS DAYA SHIKARPUR (Semis Code -414010306)				**404,000**	**404,000**	**511,000**
SQ1664	**GGPS HABIB SANGHRO SHIKARPUR (Semis Code -414010348)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS HABIB SANGHRO SHIKARPUR (Semis Code -414010348)				**373,000**	**373,000**	**478,000**
SQ1665	**GGPS HAJI HAJAM @ BOHI QUBA SHIKARPUR (Semis Code -414010333)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS HAJI HAJAM @ BOHI QUBA SHIKARPUR (Semis Code -414010333)				**264,000**	**264,000**	**361,000**
SQ1666	**GGPS CHATTO UDHO SHIKARPUR (Semis Code -414010340)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS CHATTO UDHO SHIKARPUR (Semis Code -414010340)				**258,000**	**258,000**	**355,000**
SQ1667	**GGPS ARAIN SHIKARPUR (Semis Code -414010308)**					
A03	**Operating Expenses**			**266,000**	**150,000**	**266,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			254,000	150,000	254,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**262,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	189,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GGPS ARAIN SHIKARPUR (Semis Code -414010308)				**528,000**	**528,000**	**644,000**
SQ1668	**GGPS SAIN DINO KALHORO SHIKARPUR (Semis Code -414010369)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS SAIN DINO KALHORO SHIKARPUR (Semis Code -414010369)				**385,000**	**385,000**	**491,000**
SQ1669	**GGPS TARAI SHIKARPUR (Semis Code -414010337)**					
A03	**Operating Expenses**			**160,000**	**96,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			148,000	96,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GGPS TARAI SHIKARPUR (Semis Code -414010337)				**369,000**	**369,000**	**474,000**
SQ1670	**GGPS RAJAR MACHI SHIKARPUR (Semis Code -414010325)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS RAJAR MACHI SHIKARPUR (Semis Code -414010325)				**288,000**	**288,000**	**387,000**
SQ1671	**GGPS UJJAN SHIKARPUR (Semis Code -414010349)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS UJJAN SHIKARPUR (Semis Code -414010349)				**280,000**	**280,000**	**378,000**
SQ1672	**GGPS CHANGHO RAHOOJA SHIKARPUR (Semis Code -414010341)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS CHANGHO RAHOOJA SHIKARPUR (Semis Code -414010341)				**294,000**	**294,000**	**393,000**
SQ1673	**GGPS BAGRA JUNEJA SHIKARPUR (Semis Code -414010454)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS BAGRA JUNEJA SHIKARPUR (Semis Code -414010454)				**279,000**	**279,000**	**377,000**
SQ1674	**GGPS IBAN ODHO SHIKARPUR (Semis Code -414010313)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS IBAN ODHO SHIKARPUR (Semis Code -414010313)				**309,000**	**309,000**	**409,000**
SQ1675	**GGPS HAKRA SHIKARPUR (Semis Code -414010305)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS HAKRA SHIKARPUR (Semis Code -414010305)				**250,000**	**250,000**	**346,000**
SQ1677	**GBPS JEO MAHAR SHIKARPUR (Semis Code -414030214)**					
A03	**Operating Expenses**			**209,000**	**121,000**	**209,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			197,000	121,000	197,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**212,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	156,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS JEO MAHAR SHIKARPUR (Semis Code -414030214)				**443,000**	**443,000**	**553,000**
SQ1678	**GBPS KHAMISO JOGI SHIKARPUR (Semis Code -414030281)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS KHAMISO JOGI SHIKARPUR (Semis Code -414030281)				**317,000**	**317,000**	**418,000**
SQ1679	**GBPS MORANI SHIKARPUR (Semis Code -414030146)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MORANI SHIKARPUR (Semis Code -414030146)				**358,000**	**358,000**	**462,000**
SQ1680	**GGPS DODO GOTH SHIKARPUR (Semis Code -414030079)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS DODO GOTH SHIKARPUR (Semis Code -414030079)				**316,000**	**316,000**	**417,000**
SQ1681	**GBPS ALI MUHAMMAD BROHI SHIKARPUR (Semis Code -414030120)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS ALI MUHAMMAD BROHI SHIKARPUR (Semis Code -414030120)				**388,000**	**388,000**	**494,000**
SQ1682	**GBPS NAPAR SHIKARPUR (Semis Code -414020208)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS NAPAR SHIKARPUR (Semis Code -414020208)				**344,000**	**344,000**	**447,000**
SQ1683	**GBPS HOTE KHAN KHOSO SHIKARPUR (Semis Code -414030200)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS HOTE KHAN KHOSO SHIKARPUR (Semis Code -414030200)				**354,000**	**354,000**	**458,000**
SQ1684	**GBPS ABDOO SHIKARPUR (Semis Code -414030224)**					
A03	**Operating Expenses**			**299,000**	**166,000**	**299,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			287,000	166,000	287,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**160,000**	**293,000**	**160,000**
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
A133	BUILDINGS AND STRUCTURE			50,000	210,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			27,000		27,000
Total-GBPS ABDOO SHIKARPUR (Semis Code -414030224)				**579,000**	**579,000**	**699,000**
SQ1685	**GBPS DRIB TANWARI SHIKARPUR (Semis Code -414030236)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS DRIB TANWARI SHIKARPUR (Semis Code -414030236)				**368,000**	**368,000**	**473,000**
SQ1686	**GBPS ESSO TANWARI SHIKARPUR (Semis Code -414030287)**					
A03	**Operating Expenses**			**283,000**	**158,000**	**283,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			271,000	158,000	271,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**153,000**	**278,000**	**153,000**
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE			50,000	200,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			25,000		25,000
Total-GBPS ESSO TANWARI SHIKARPUR (Semis Code -414030287)				**554,000**	**554,000**	**672,000**
SQ1687	**GBPS SYDULLAH NAPAR SHIKARPUR (Semis Code -414030218)**					
A03	**Operating Expenses**			**206,000**	**120,000**	**206,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			194,000	120,000	194,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS SYDULLAH NAPAR SHIKARPUR (Semis Code -414030218)				**438,000**	**438,000**	**548,000**
SQ1688	**GBPS IBRAHIM SHAIKH SHIKARPUR (Semis Code -414030124)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS IBRAHIM SHAIKH SHIKARPUR (Semis Code -414030124)				**308,000**	**308,000**	**408,000**
SQ1689	**GBPS CHHAHO LABANO SHIKARPUR (Semis Code -414030212)**					
A03	**Operating Expenses**			**229,000**	**131,000**	**229,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			217,000	131,000	217,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**230,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	168,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS CHHAHO LABANO SHIKARPUR (Semis Code -414030212)				**473,000**	**473,000**	**585,000**
SQ1690	**GBPS HOTHI SHIKARPUR (Semis Code -414030137)**					
A03	**Operating Expenses**			**275,000**	**154,000**	**275,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			263,000	154,000	263,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**150,000**	**271,000**	**150,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			50,000	195,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS HOTHI SHIKARPUR (Semis Code -414030137)				**542,000**	**542,000**	**659,000**
SQ1691	**GBPS REHAN KHAN JAMALI SHIKARPUR (Semis Code -414030103)**					
A03	**Operating Expenses**			**223,000**	**128,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			211,000	128,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS REHAN KHAN JAMALI SHIKARPUR (Semis Code -414030103)				**464,000**	**464,000**	**576,000**
SQ1692	**GBPS LASHARI GOTH SHIKARPUR (Semis Code -414030143)**					
A03	**Operating Expenses**			**257,000**	**145,000**	**257,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			245,000	145,000	245,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**254,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	184,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS LASHARI GOTH SHIKARPUR (Semis Code -414030143)				**514,000**	**514,000**	**629,000**
SQ1693	**GBPS BORIRI SHIKARPUR (Semis Code -414030260)**					
A03	**Operating Expenses**			**303,000**	**168,000**	**303,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			291,000	168,000	291,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**161,000**	**296,000**	**161,000**
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A133	BUILDINGS AND STRUCTURE			50,000	212,000	50,000
A138	GENERAL			27,000		27,000
Total-GBPS BORIRI SHIKARPUR (Semis Code -414030260)				**584,000**	**584,000**	**704,000**
SQ1694	**GBPS QUBO JAMI SHIKARPUR (Semis Code -414030040)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS QUBO JAMI SHIKARPUR (Semis Code -414030040)				**379,000**	**379,000**	**485,000**
SQ1695	**GBPS SIAN BUX JAFRI SHIKARPUR (Semis Code -414030270)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SIAN BUX JAFRI SHIKARPUR (Semis Code -414030270)				**294,000**	**294,000**	**393,000**
SQ1696	**GBPS KUNDO PHULPOTA SHIKARPUR (Semis Code -414030203)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS KUNDO PHULPOTA SHIKARPUR (Semis Code -414030203)				**358,000**	**358,000**	**462,000**
SQ1697	**GBPS JUNEJA MOHALLA III LAKHI SHIKARPUR (Semis Code -414030118)**					
A03	**Operating Expenses**			**160,000**	**96,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			148,000	96,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS JUNEJA MOHALLA III LAKHI SHIKARPUR (Semis Code -414030118)				**369,000**	**369,000**	**474,000**
SQ1699	**GBPS LAKHI SHIKARPUR (Semis Code -414030204)**					
A03	**Operating Expenses**			**315,000**	**174,000**	**315,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			303,000	174,000	303,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**166,000**	**307,000**	**166,000**
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
A133	BUILDINGS AND STRUCTURE			50,000	219,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			28,000		28,000
Total-GBPS LAKHI SHIKARPUR (Semis Code -414030204)				**603,000**	**603,000**	**725,000**
SQ1700	**GBPS FATEH TANDO SHIKARPUR (Semis Code -414030178)**					
A03	**Operating Expenses**			**275,000**	**154,000**	**275,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			263,000	154,000	263,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**150,000**	**271,000**	**150,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			50,000	195,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS FATEH TANDO SHIKARPUR (Semis Code -414030178)				**542,000**	**542,000**	**659,000**
SQ1701	**GBPS SAHKJI SHIKARPUR (Semis Code -414030116)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS SAHKJI SHIKARPUR (Semis Code -414030116)				**358,000**	**358,000**	**462,000**
SQ1702	**GBPS DODO GOTH SHIKARPUR (Semis Code -414030030)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS DODO GOTH SHIKARPUR (Semis Code -414030030)				**385,000**	**385,000**	**491,000**
SQ1703	**GBPS DAHAR SHIKARPUR (Semis Code -414030250)**					
A03	**Operating Expenses**			**210,000**	**121,000**	**210,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			198,000	121,000	198,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS DAHAR SHIKARPUR (Semis Code -414030250)				**444,000**	**444,000**	**554,000**
SQ1704	**GBPS GUL MUHAMMAD HOTI SHIKARPUR (Semis Code -414030107)**					
A03	**Operating Expenses**			**205,000**	**119,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			193,000	119,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS GUL MUHAMMAD HOTI SHIKARPUR (Semis Code -414030107)				**437,000**	**437,000**	**547,000**
SQ1705	**GBPS JAMRA SHIKARPUR (Semis Code -414030202)**					
A03	**Operating Expenses**			**200,000**	**116,000**	**200,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			188,000	116,000	188,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS JAMRA SHIKARPUR (Semis Code -414030202)				**429,000**	**429,000**	**538,000**
SQ1706	**GBPS NAO GOTH GADANI SHIKARPUR (Semis Code -414010123)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS NAO GOTH GADANI SHIKARPUR (Semis Code -414010123)				**428,000**	**428,000**	**537,000**
SQ1707	**GBPS LAKHI GATE SHIKARPUR (Semis Code -414040215)**					
A03	**Operating Expenses**			**261,000**	**147,000**	**261,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			249,000	147,000	249,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**144,000**	**258,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	187,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS LAKHI GATE SHIKARPUR (Semis Code -414040215)				**521,000**	**521,000**	**637,000**
SQ1708	**GBPS SADDIQUE JEE WANDH SHIKARPUR (Semis Code -414030256)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SADDIQUE JEE WANDH SHIKARPUR (Semis Code -414030256)				**348,000**	**348,000**	**451,000**
SQ1709	**GBPS MASITI SHIKARPUR (Semis Code -414030265)**					
A03	**Operating Expenses**			**249,000**	**141,000**	**249,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			237,000	141,000	237,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**140,000**	**248,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	180,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS MASITI SHIKARPUR (Semis Code -414030265)				**503,000**	**503,000**	**617,000**
SQ1710	**GBPS RUK SHIKARPUR (Semis Code -414030114)**					
A03	**Operating Expenses**			**313,000**	**173,000**	**313,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			301,000	173,000	301,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**165,000**	**305,000**	**165,000**
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A133	BUILDINGS AND STRUCTURE			50,000	218,000	50,000
A138	GENERAL			28,000		28,000
Total-GBPS RUK SHIKARPUR (Semis Code -414030114)				**599,000**	**599,000**	**720,000**
SQ1711	**GBPS SAIN DAD MACHI SHIKARPUR (Semis Code -414030186)**					
A03	**Operating Expenses**			**321,000**	**177,000**	**321,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			309,000	177,000	309,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**168,000**	**312,000**	**168,000**
A132	FURNITURE AND FIXTURE			89,000	89,000	89,000
A133	BUILDINGS AND STRUCTURE			50,000	223,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			29,000		29,000
Total-GBPS SAIN DAD MACHI SHIKARPUR (Semis Code -414030186)				**611,000**	**611,000**	**733,000**
SQ1712	**GBPS LAKHI NO2 SHIKARPUR (Semis Code -414030291)**					
A03	**Operating Expenses**			**243,000**	**138,000**	**243,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			231,000	138,000	231,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS LAKHI NO2 SHIKARPUR (Semis Code -414030291)				**494,000**	**494,000**	**608,000**
SQ1713	**GBPS BURIRA MOHALLA SHIKARPUR (Semis Code -414030289)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS BURIRA MOHALLA SHIKARPUR (Semis Code -414030289)				**358,000**	**358,000**	**462,000**
SQ1715	**GBPS GHULAM HUSSAIN PATHAN SHIKARPUR (Semis Code -414030161)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS GHULAM HUSSAIN PATHAN SHIKARPUR (Semis Code -414030161)				**343,000**	**343,000**	**446,000**
SQ1716	**GBPS MAHBOOB GOTH SHIKARPUR (Semis Code -414030032)**					
A03	**Operating Expenses**			**239,000**	**136,000**	**239,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			227,000	136,000	227,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**136,000**	**239,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	174,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS MAHBOOB GOTH SHIKARPUR (Semis Code -414030032)				**488,000**	**488,000**	**601,000**
SQ1717	**GBPS DAL GOTH SHIKARPUR (Semis Code -414030231)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS DAL GOTH SHIKARPUR (Semis Code -414030231)				**313,000**	**313,000**	**414,000**
SQ1718	**GBPS KHAHI SHIKARPUR (Semis Code -414030244)**					
A03	**Operating Expenses**			**184,000**	**109,000**	**184,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			172,000	109,000	172,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS KHAHI SHIKARPUR (Semis Code -414030244)				**404,000**	**404,000**	**511,000**
SQ1719	**GBPS JUNG MAHAR SHIKARPUR (Semis Code -414030125)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JUNG MAHAR SHIKARPUR (Semis Code -414030125)				**277,000**	**277,000**	**375,000**
SQ1720	**GBPS NOORO SHIKARPUR (Semis Code -414030033)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS NOORO SHIKARPUR (Semis Code -414030033)				**328,000**	**328,000**	**430,000**
SQ1721	**GBPS IQBAL PHULPOTO SHIKARPUR (Semis Code -414030201)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS IQBAL PHULPOTO SHIKARPUR (Semis Code -414030201)				**264,000**	**264,000**	**361,000**
SQ1722	**GBPS CHAND GOTH SHIKARPUR (Semis Code -414030261)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS CHAND GOTH SHIKARPUR (Semis Code -414030261)				**373,000**	**373,000**	**478,000**
SQ1723	**GBPS ALI ABAD SHIKARPUR (Semis Code -414040032)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ALI ABAD SHIKARPUR (Semis Code -414040032)				**303,000**	**303,000**	**403,000**
SQ1725	**GBPS WAHAN HOTHI SHIKARPUR (Semis Code -414030101)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS WAHAN HOTHI SHIKARPUR (Semis Code -414030101)				**368,000**	**368,000**	**473,000**
SQ1726	**GBPS JURYA PUR MOHALLA CHAK SHIKARPUR (Semis Code -414030297)**					
A03	**Operating Expenses**			**310,000**	**171,000**	**310,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			298,000	171,000	298,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**164,000**	**303,000**	**164,000**
A132	FURNITURE AND FIXTURE			86,000	86,000	86,000
A133	BUILDINGS AND STRUCTURE			50,000	217,000	50,000
A138	GENERAL			28,000		28,000
Total-GBPS JURYA PUR MOHALLA CHAK SHIKARPUR (Semis Code -414030297)				**595,000**	**595,000**	**716,000**
SQ1728	**GBPS SHER KOT SHIKARPUR (Semis Code -414030026)**					
A03	**Operating Expenses**			**231,000**	**132,000**	**231,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			219,000	132,000	219,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**232,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS SHER KOT SHIKARPUR (Semis Code -414030026)				**477,000**	**477,000**	**590,000**
SQ1729	**GBPS KHABRI SHIKARPUR (Semis Code -414030264)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS KHABRI SHIKARPUR (Semis Code -414030264)				**418,000**	**418,000**	**526,000**
SQ1730	**GBPS ABDUL KARIM BHAYO SHIKARPUR (Semis Code -414030292)**					
A03	**Operating Expenses**			**213,000**	**123,000**	**213,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			201,000	123,000	201,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS ABDUL KARIM BHAYO SHIKARPUR (Semis Code -414030292)				**448,000**	**448,000**	**558,000**
SQ1731	**GBPS MUBARAK PUR II SHIKARPUR (Semis Code -414030290)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MUBARAK PUR II SHIKARPUR (Semis Code -414030290)				**385,000**	**385,000**	**491,000**
SQ1732	**GBPS LAIQUE GARHI SHIKARPUR (Semis Code -414020163)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS LAIQUE GARHI SHIKARPUR (Semis Code -414020163)				**267,000**	**267,000**	**364,000**
SQ1733	**GBPS JAGAN SHIKARPUR (Semis Code -414040267)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS JAGAN SHIKARPUR (Semis Code -414040267)				**379,000**	**379,000**	**485,000**
SQ1734	**GBPS DHANI BUX MALIK SHIKARPUR (Semis Code -414030213)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS DHANI BUX MALIK SHIKARPUR (Semis Code -414030213)				**341,000**	**341,000**	**444,000**
SQ1735	**GBPS SHAHAN CHANNAR SHIKARPUR (Semis Code -414030021)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHAHAN CHANNAR SHIKARPUR (Semis Code -414030021)				**249,000**	**249,000**	**345,000**
SQ1736	**GBPS ANDAL MAHAR SHIKARPUR (Semis Code -414030271)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ANDAL MAHAR SHIKARPUR (Semis Code -414030271)				**255,000**	**255,000**	**352,000**
SQ1737	**GBPS KURO LABANO SHIKARPUR (Semis Code -414030140)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KURO LABANO SHIKARPUR (Semis Code -414030140)				**277,000**	**277,000**	**375,000**
SQ1738	**GBPS DAIM MALIK SHIKARPUR (Semis Code -414030177)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS DAIM MALIK SHIKARPUR (Semis Code -414030177)				**243,000**	**243,000**	**339,000**
SQ1739	**GBPS NOOR UDIN BROHI SHIKARPUR (Semis Code -414030282)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NOOR UDIN BROHI SHIKARPUR (Semis Code -414030282)				**286,000**	**286,000**	**385,000**
SQ1740	**GBPS RAJO LABANO SHIKARPUR (Semis Code -414030217)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS RAJO LABANO SHIKARPUR (Semis Code -414030217)				**322,000**	**322,000**	**423,000**
SQ1741	**GBPS MUHAMMAD NAWAZ MAGSI SHIKARPUR (Semis Code -414030216)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD NAWAZ MAGSI SHIKARPUR (Semis Code -414030216)				**237,000**	**237,000**	**332,000**
SQ1742	**GBPS SONO KHAN JATOI SHIKARPUR (Semis Code -414030268)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SONO KHAN JATOI SHIKARPUR (Semis Code -414030268)				**288,000**	**288,000**	**387,000**
SQ1743	**GBPS MUHAMMAD AZEEM MAHAR SHIKARPUR (Semis Code -414030293)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD AZEEM MAHAR SHIKARPUR (Semis Code -414030293)				**301,000**	**301,000**	**401,000**
SQ1744	**GBPS DIN PUR @ LAL BUX SHAIKH SHIKARPUR (Semis Code -414030142)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS DIN PUR @ LAL BUX SHAIKH SHIKARPUR (Semis Code -414030142)				**298,000**	**298,000**	**398,000**
SQ1745	**GBPS MUNGRANI SHIKARPUR (Semis Code -414030126)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUNGRANI SHIKARPUR (Semis Code -414030126)				**295,000**	**295,000**	**394,000**
SQ1746	**GBPS AHMED SHAIKH SHIKARPUR (Semis Code -414030131)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS AHMED SHAIKH SHIKARPUR (Semis Code -414030131)				**287,000**	**287,000**	**386,000**
SQ1747	**GBPS SULEMAN SHAIKH SHIKARPUR (Semis Code -414030127)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS SULEMAN SHAIKH SHIKARPUR (Semis Code -414030127)				**355,000**	**355,000**	**459,000**
SQ1749	**GBPS NIMORO SHIKARPUR (Semis Code -414030232)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS NIMORO SHIKARPUR (Semis Code -414030232)				**362,000**	**362,000**	**466,000**
SQ1750	**GBPS WAZIR SHAR SHIKARPUR (Semis Code -414030207)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS WAZIR SHAR SHIKARPUR (Semis Code -414030207)				**298,000**	**298,000**	**398,000**
SQ1751	**GBPS DINO MACHHI SHIKARPUR (Semis Code -414030199)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DINO MACHHI SHIKARPUR (Semis Code -414030199)				**252,000**	**252,000**	**348,000**
SQ1752	**GBPS RABAN MAHAR SHIKARPUR (Semis Code -414030189)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS RABAN MAHAR SHIKARPUR (Semis Code -414030189)				**237,000**	**237,000**	**332,000**
SQ1753	**GBPS BHAYA SHIKARPUR (Semis Code -414030259)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS BHAYA SHIKARPUR (Semis Code -414030259)				**313,000**	**313,000**	**414,000**
SQ1754	**GBPS WAHID BUX SOLANGI SHIKARPUR (Semis Code -414030269)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS WAHID BUX SOLANGI SHIKARPUR (Semis Code -414030269)				**272,000**	**272,000**	**370,000**
SQ1755	**GBPS AMIL KHAN MAHAR SHIKARPUR (Semis Code -414010039)**					
A03	**Operating Expenses**			**221,000**	**127,000**	**221,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			209,000	127,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**129,000**	**223,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS AMIL KHAN MAHAR SHIKARPUR (Semis Code -414010039)				**461,000**	**461,000**	**572,000**
SQ1756	**GBPS ABDUL RAHMAN JATOI SHIKARPUR (Semis Code -414030276)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL RAHMAN JATOI SHIKARPUR (Semis Code -414030276)				**255,000**	**255,000**	**352,000**
SQ1757	**GBPS GUL MUHAMMAD SOLANGI SHIKARPUR (Semis Code -414030181)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GUL MUHAMMAD SOLANGI SHIKARPUR (Semis Code -414030181)				**252,000**	**252,000**	**348,000**
SQ1758	**GBPS SHER KHAN JATOI SHIKARPUR (Semis Code -414030191)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SHER KHAN JATOI SHIKARPUR (Semis Code -414030191)				**286,000**	**286,000**	**385,000**
SQ1759	**GBPS BROHI GOTH SHIKARPUR (Semis Code -414030157)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS BROHI GOTH SHIKARPUR (Semis Code -414030157)				**294,000**	**294,000**	**393,000**
SQ1760	**GBPS AZEEM SUHINDRO SHIKARPUR (Semis Code -414030209)**					
A03	**Operating Expenses**			**210,000**	**121,000**	**210,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			198,000	121,000	198,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS AZEEM SUHINDRO SHIKARPUR (Semis Code -414030209)				**444,000**	**444,000**	**554,000**
SQ1762	**GBPS QADIR DINO MAHAR SHIKARPUR (Semis Code -414030172)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS QADIR DINO MAHAR SHIKARPUR (Semis Code -414030172)				**348,000**	**348,000**	**451,000**
SQ1763	**GBPS BODO GOTH SHIKARPUR (Semis Code -414030226)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BODO GOTH SHIKARPUR (Semis Code -414030226)				**267,000**	**267,000**	**364,000**
SQ1764	**GBPS CHACHAR SHIKARPUR (Semis Code -414030240)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS CHACHAR SHIKARPUR (Semis Code -414030240)				**264,000**	**264,000**	**361,000**
SQ1765	**GBPS HEESAB KHAROSE SHIKARPUR (Semis Code -414030006)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HEESAB KHAROSE SHIKARPUR (Semis Code -414030006)				**234,000**	**234,000**	**329,000**
SQ1766	**GBPS MANIK LASHARI SHIKARPUR (Semis Code -414030167)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS MANIK LASHARI SHIKARPUR (Semis Code -414030167)				**400,000**	**400,000**	**507,000**
SQ1767	**GBPS DARYA KHAN DAKHAN SHIKARPUR (Semis Code -414030176)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DARYA KHAN DAKHAN SHIKARPUR (Semis Code -414030176)				**264,000**	**264,000**	**361,000**
SQ1768	**GBPS GARHI RAHMAT SHIKARPUR (Semis Code -414030162)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GARHI RAHMAT SHIKARPUR (Semis Code -414030162)				**279,000**	**279,000**	**377,000**
SQ1769	**GBPS TAIB BADANI SHIKARPUR (Semis Code -414020226)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS TAIB BADANI SHIKARPUR (Semis Code -414020226)				**388,000**	**388,000**	**494,000**
SQ1770	**GBPS GHANGAHI MAHAR SHIKARPUR (Semis Code -414030233)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS GHANGAHI MAHAR SHIKARPUR (Semis Code -414030233)				**227,000**	**227,000**	**322,000**
SQ1771	**GBPS SOBHO GOTH SHIKARPUR (Semis Code -414030195)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SOBHO GOTH SHIKARPUR (Semis Code -414030195)				**273,000**	**273,000**	**371,000**
SQ1772	**GBPS CHIMAN SHIKARPUR (Semis Code -414030134)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS CHIMAN SHIKARPUR (Semis Code -414030134)				**287,000**	**287,000**	**386,000**
SQ1773	**GBPS ABBAS ALI SHAR SHIKARPUR (Semis Code -414030175)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABBAS ALI SHAR SHIKARPUR (Semis Code -414030175)				**249,000**	**249,000**	**345,000**
SQ1774	**GBPS WASAYO MAHAR SHIKARPUR (Semis Code -414030153)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS WASAYO MAHAR SHIKARPUR (Semis Code -414030153)				**240,000**	**240,000**	**335,000**
SQ1775	**GBPS GHARHI HALEEM SHIKARPUR (Semis Code -414030262)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS GHARHI HALEEM SHIKARPUR (Semis Code -414030262)				**328,000**	**328,000**	**430,000**
SQ1776	**GBPS NAWAN JUNEJA SHIKARPUR (Semis Code -414030169)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS NAWAN JUNEJA SHIKARPUR (Semis Code -414030169)				**280,000**	**280,000**	**378,000**
SQ1777	**GBPS MAGNANI SHIKARPUR (Semis Code -414030196)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MAGNANI SHIKARPUR (Semis Code -414030196)				**233,000**	**233,000**	**328,000**
SQ1778	**GBPS AMIN GOTH SHIKARPUR (Semis Code -414030238)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS AMIN GOTH SHIKARPUR (Semis Code -414030238)				**255,000**	**255,000**	**352,000**
SQ1779	**GBPS WARYAM SHAR SHIKARPUR (Semis Code -414030152)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS WARYAM SHAR SHIKARPUR (Semis Code -414030152)				**277,000**	**277,000**	**375,000**
SQ1780	**GBPS ILLAHI BUX SHAIKH @ GHULAM GOTH SHIKARPUR (Semis Code -414030138)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ILLAHI BUX SHAIKH @ GHULAM GOTH SHIKARPUR (Semis Code -414030138)				**262,000**	**262,000**	**359,000**
SQ1781	**GBPS BAKHSHO MAHAR SHIKARPUR (Semis Code -414030211)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BAKHSHO MAHAR SHIKARPUR (Semis Code -414030211)				**271,000**	**271,000**	**369,000**
SQ1782	**GBPS IMMAM DIN MAHAR SHIKARPUR (Semis Code -414030017)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS IMMAM DIN MAHAR SHIKARPUR (Semis Code -414030017)				**234,000**	**234,000**	**329,000**
SQ1783	**GBPS AINAL SHAH SHIKARPUR (Semis Code -414030132)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS AINAL SHAH SHIKARPUR (Semis Code -414030132)				**247,000**	**247,000**	**343,000**
SQ1784	**GBPS BEJLO SHIKARPUR (Semis Code -414030210)**					
A03	**Operating Expenses**			**189,000**	**111,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			177,000	111,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS BEJLO SHIKARPUR (Semis Code -414030210)				**413,000**	**413,000**	**521,000**
SQ1785	**GBPS NAWAB JAGIRANI SHIKARPUR (Semis Code -414030170)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NAWAB JAGIRANI SHIKARPUR (Semis Code -414030170)				**282,000**	**282,000**	**380,000**
SQ1787	**GBPS LOUNG LABANO SHIKARPUR (Semis Code -414030145)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS LOUNG LABANO SHIKARPUR (Semis Code -414030145)				**299,000**	**299,000**	**399,000**
SQ1788	**GBPS GABAR JUNEJO SHIKARPUR (Semis Code -414030043)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GABAR JUNEJO SHIKARPUR (Semis Code -414030043)				**309,000**	**309,000**	**409,000**
SQ1789	**GBPS GARANG SHAIKH SHIKARPUR (Semis Code -414030135)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GARANG SHAIKH SHIKARPUR (Semis Code -414030135)				**247,000**	**247,000**	**343,000**
SQ1790	**GBPS JHANDO TANWARI SHIKARPUR (Semis Code -414030139)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS JHANDO TANWARI SHIKARPUR (Semis Code -414030139)				**368,000**	**368,000**	**473,000**
SQ1791	**GBPS SANGER SHIKARPUR (Semis Code -414030228)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SANGER SHIKARPUR (Semis Code -414030228)				**287,000**	**287,000**	**386,000**
SQ1792	**GBPS QASMANI SHIKARPUR (Semis Code -414030223)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS QASMANI SHIKARPUR (Semis Code -414030223)				**243,000**	**243,000**	**339,000**
SQ1793	**GBPS LAKHO PIR SHIKARPUR (Semis Code -414030141)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS LAKHO PIR SHIKARPUR (Semis Code -414030141)				**328,000**	**328,000**	**430,000**
SQ1794	**GBPS KAMIL GOTH SHIKARPUR (Semis Code -414030230)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KAMIL GOTH SHIKARPUR (Semis Code -414030230)				**266,000**	**266,000**	**363,000**
SQ1795	**GBPS NAPAR DARO SHIKARPUR (Semis Code -414030168)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS NAPAR DARO SHIKARPUR (Semis Code -414030168)				**308,000**	**308,000**	**408,000**
SQ1796	**GBPS GUJO GOTH SHIKARPUR (Semis Code -414030136)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GUJO GOTH SHIKARPUR (Semis Code -414030136)				**278,000**	**278,000**	**376,000**
SQ1797	**GBPS AQIL GOTH SHIKARPUR (Semis Code -414030229)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS AQIL GOTH SHIKARPUR (Semis Code -414030229)				**373,000**	**373,000**	**478,000**
SQ1798	**GBPS SIKANDAR MAHAR SHIKARPUR (Semis Code -414030219)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SIKANDAR MAHAR SHIKARPUR (Semis Code -414030219)				**256,000**	**256,000**	**353,000**
SQ1799	**GBPS FARID ABAD SHIKARPUR (Semis Code -414030016)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS FARID ABAD SHIKARPUR (Semis Code -414030016)				**264,000**	**264,000**	**361,000**
SQ1800	**GBPS SEHWANI SHIKARPUR (Semis Code -414030247)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SEHWANI SHIKARPUR (Semis Code -414030247)				**249,000**	**249,000**	**345,000**
SQ1801	**GBPS KHUDA ABAD BROHI SHIKARPUR (Semis Code -414030003)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KHUDA ABAD BROHI SHIKARPUR (Semis Code -414030003)				**303,000**	**303,000**	**403,000**
SQ1802	**GBPS LAL CHACHAR SHIKARPUR (Semis Code -414030018)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS LAL CHACHAR SHIKARPUR (Semis Code -414030018)				**280,000**	**280,000**	**379,000**
SQ1803	**GGPS HOTHI SHIKARPUR (Semis Code -414030065)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS HOTHI SHIKARPUR (Semis Code -414030065)				**273,000**	**273,000**	**371,000**
SQ1804	**GBPS GHULAM MUHAMMAD MIRBAHAR SHIKARPUR (Semis Code -414030182)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GHULAM MUHAMMAD MIRBAHAR SHIKARPUR (Semis Code -414030182)				**287,000**	**287,000**	**386,000**
SQ1805	**GBPS SHER MUHAMMAD BADANI SHIKARPUR (Semis Code -414030273)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SHER MUHAMMAD BADANI SHIKARPUR (Semis Code -414030273)				**273,000**	**273,000**	**371,000**
SQ1806	**GBPS GOVT PRIMARY SCHOOL NAPAR SHIKARPUR (Semis Code -414030227)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS GOVT PRIMARY SCHOOL NAPAR SHIKARPUR (Semis Code -414030227)				**358,000**	**358,000**	**462,000**
SQ1807	**GBPS MUHAMMAD ALIM KHOHARO @ MOHD UMAR MAHAR SHIKARPUR (Semis Code -414030174)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD ALIM KHOHARO @ MOHD UMAR MAHAR SHIKARPUR (Semis Code -414030174)				**267,000**	**267,000**	**364,000**
SQ1808	**GBPS AZAT PUR SHIKARPUR (Semis Code -414030154)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS AZAT PUR SHIKARPUR (Semis Code -414030154)				**257,000**	**257,000**	**354,000**
SQ1809	**GBPS ABDUL RAHMAN MAHAR SHIKARPUR (Semis Code -414030288)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL RAHMAN MAHAR SHIKARPUR (Semis Code -414030288)				**263,000**	**263,000**	**360,000**
SQ1810	**GBPS MILITARY FARM SHIKARPUR (Semis Code -414030205)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MILITARY FARM SHIKARPUR (Semis Code -414030205)				**298,000**	**298,000**	**398,000**
SQ1811	**GBPS MUHAMMAD PATHAN JATOI SHIKARPUR (Semis Code -414030012)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD PATHAN JATOI SHIKARPUR (Semis Code -414030012)				**316,000**	**316,000**	**417,000**
SQ1812	**GBPS MUD GOTH SHIKARPUR (Semis Code -414030129)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MUD GOTH SHIKARPUR (Semis Code -414030129)				**385,000**	**385,000**	**491,000**
SQ1813	**GBPS PIR BAKHIR SHIKARPUR (Semis Code -414030206)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS PIR BAKHIR SHIKARPUR (Semis Code -414030206)				**337,000**	**337,000**	**439,000**
SQ1814	**GGPS BHIRKAN SHIKARPUR (Semis Code -414030064)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS BHIRKAN SHIKARPUR (Semis Code -414030064)				**343,000**	**343,000**	**446,000**
SQ1815	**GBPS MIRZAN SHAR SHIKARPUR (Semis Code -414030245)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MIRZAN SHAR SHIKARPUR (Semis Code -414030245)				**243,000**	**243,000**	**339,000**
SQ1816	**GBPS SOOMRA MOHALLA MADEJI SHIKARPUR (Semis Code -414010242)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SOOMRA MOHALLA MADEJI SHIKARPUR (Semis Code -414010242)				**301,000**	**301,000**	**401,000**
SQ1817	**GBPS SAMNO JATOI @ GUL SHER JAGIJRANI SHIKARPUR (Semis Code -414030248)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SAMNO JATOI @ GUL SHER JAGIJRANI SHIKARPUR (Semis Code -414030248)				**277,000**	**277,000**	**375,000**
SQ1818	**GBPS ABDUL RASOOL BROHI SHIKARPUR (Semis Code -414030015)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL RASOOL BROHI SHIKARPUR (Semis Code -414030015)				**271,000**	**271,000**	**369,000**
SQ1819	**GBPS ABDUL KARIM MAHAR SHIKARPUR (Semis Code -414030198)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL KARIM MAHAR SHIKARPUR (Semis Code -414030198)				**256,000**	**256,000**	**353,000**
SQ1820	**GBPS RUK STATION SHIKARPUR (Semis Code -414030104)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS RUK STATION SHIKARPUR (Semis Code -414030104)				**242,000**	**242,000**	**338,000**
SQ1821	**GBPS ALLAH DINO BROHI SHIKARPUR (Semis Code -414030048)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH DINO BROHI SHIKARPUR (Semis Code -414030048)				**278,000**	**278,000**	**376,000**
SQ1822	**GBPS WALI MUHAMMAD MAHAR @ GH.NABI KA SHIKARPUR (Semis Code -414030192)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS WALI MUHAMMAD MAHAR @ GH.NABI KA SHIKARPUR (Semis Code -414030192)				**249,000**	**249,000**	**345,000**
SQ1823	**GBPS NEW AZMAT SHIKARPUR (Semis Code -414030036)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS NEW AZMAT SHIKARPUR (Semis Code -414030036)				**242,000**	**242,000**	**338,000**
SQ1824	**GBPS FAQEER LAL BUX JAGIRANI SHIKARPUR (Semis Code -414030011)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS FAQEER LAL BUX JAGIRANI SHIKARPUR (Semis Code -414030011)				**307,000**	**307,000**	**407,000**
SQ1825	**GBPS HALEPOTA SHIKARPUR (Semis Code -414030004)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HALEPOTA SHIKARPUR (Semis Code -414030004)				**255,000**	**255,000**	**352,000**
SQ1826	**GBPS ALI NAWAZ KHOSO SHIKARPUR (Semis Code -414030220)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ALI NAWAZ KHOSO SHIKARPUR (Semis Code -414030220)				**242,000**	**242,000**	**338,000**
SQ1827	**GBPS MALHI GOTH SHIKARPUR (Semis Code -414030221)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MALHI GOTH SHIKARPUR (Semis Code -414030221)				**256,000**	**256,000**	**353,000**
SQ1828	**GBPS ALLAH WARAYO KALWAR SHIKARPUR (Semis Code -414030122)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ALLAH WARAYO KALWAR SHIKARPUR (Semis Code -414030122)				**237,000**	**237,000**	**332,000**
SQ1829	**GBPS BANGO LABANO SHIKARPUR (Semis Code -414030234)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BANGO LABANO SHIKARPUR (Semis Code -414030234)				**272,000**	**272,000**	**370,000**
SQ1830	**GBPS MOLE DINO MAHAR SHIKARPUR (Semis Code -414030187)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MOLE DINO MAHAR SHIKARPUR (Semis Code -414030187)				**258,000**	**258,000**	**355,000**
SQ1831	**GBPS MUHAMMAD PARYAL MAHAR SHIKARPUR (Semis Code -414030275)**					
A03	**Operating Expenses**			**341,000**	**187,000**	**341,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			329,000	187,000	329,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**177,000**	**331,000**	**177,000**
A132	FURNITURE AND FIXTURE			96,000	96,000	96,000
A133	BUILDINGS AND STRUCTURE			50,000	235,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			31,000		31,000
Total-GBPS MUHAMMAD PARYAL MAHAR SHIKARPUR (Semis Code -414030275)				**642,000**	**642,000**	**766,000**
SQ1832	**GBPS BAKHAT JAGIRANI SHIKARPUR (Semis Code -414030239)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BAKHAT JAGIRANI SHIKARPUR (Semis Code -414030239)				**313,000**	**313,000**	**414,000**
SQ1833	**GBPS LASHKARI SHIKARPUR (Semis Code -414030144)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS LASHKARI SHIKARPUR (Semis Code -414030144)				**262,000**	**262,000**	**359,000**
SQ1834	**GBPS MUJAWAR SHIKARPUR (Semis Code -414030184)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUJAWAR SHIKARPUR (Semis Code -414030184)				**298,000**	**298,000**	**398,000**
SQ1835	**GBPS NANDHI KALWARI SHIKARPUR (Semis Code -414030102)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NANDHI KALWARI SHIKARPUR (Semis Code -414030102)				**252,000**	**252,000**	**348,000**
SQ1836	**GBPS ALLAH DAD JAGIRANI SHIKARPUR (Semis Code -414030208)**					
A03	**Operating Expenses**			**152,000**	**92,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			140,000	92,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ALLAH DAD JAGIRANI SHIKARPUR (Semis Code -414030208)				**357,000**	**357,000**	**461,000**
SQ1837	**GBPS AMIR BUX JOGI SCHOOL SHIKARPUR (Semis Code -414030285)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS AMIR BUX JOGI SCHOOL SHIKARPUR (Semis Code -414030285)				**298,000**	**298,000**	**398,000**
SQ1838	**GBPS CHANESAR KHAN MAHAR @ LAL KHAN SHIKARPUR (Semis Code -414030123)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS CHANESAR KHAN MAHAR @ LAL KHAN SHIKARPUR (Semis Code -414030123)				**282,000**	**282,000**	**380,000**
SQ1839	**GBPS ALI NAWAZ JAGIRANI SHIKARPUR (Semis Code -414030258)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALI NAWAZ JAGIRANI SHIKARPUR (Semis Code -414030258)				**264,000**	**264,000**	**361,000**
SQ1840	**GBPS ANDLANI SHIKARPUR (Semis Code -414030197)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ANDLANI SHIKARPUR (Semis Code -414030197)				**271,000**	**271,000**	**369,000**
SQ1841	**GBPS BUDH SHIKARPUR (Semis Code -414030194)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**196,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS BUDH SHIKARPUR (Semis Code -414030194)				**416,000**	**416,000**	**524,000**
SQ1842	**GBPS SMANO GOTH SHIKARPUR (Semis Code -414030151)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SMANO GOTH SHIKARPUR (Semis Code -414030151)				**332,000**	**332,000**	**434,000**
SQ1843	**GBPS DHARANI SHIKARPUR (Semis Code -414030243)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS DHARANI SHIKARPUR (Semis Code -414030243)				**363,000**	**363,000**	**467,000**
SQ1844	**GBPS SACHI DINO JALBANI SHIKARPUR (Semis Code -414030150)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SACHI DINO JALBANI SHIKARPUR (Semis Code -414030150)				**340,000**	**340,000**	**443,000**
SQ1846	**GBPS MAAKA SHIKARPUR (Semis Code -414030111)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MAAKA SHIKARPUR (Semis Code -414030111)				**307,000**	**307,000**	**407,000**
SQ1847	**GBPS ABDUL RAHIM MAHAR SHIKARPUR (Semis Code -414030130)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL RAHIM MAHAR SHIKARPUR (Semis Code -414030130)				**264,000**	**264,000**	**361,000**
SQ1848	**GBPS MITHAL KHAN KARSI SHIKARPUR (Semis Code -414030286)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MITHAL KHAN KARSI SHIKARPUR (Semis Code -414030286)				**294,000**	**294,000**	**393,000**
SQ1849	**GBPS PARIO KHUHARO SHIKARPUR (Semis Code -414030188)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS PARIO KHUHARO SHIKARPUR (Semis Code -414030188)				**308,000**	**308,000**	**408,000**
SQ1850	**GBPS SOOMRANI SHIKARPUR (Semis Code -414030041)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SOOMRANI SHIKARPUR (Semis Code -414030041)				**303,000**	**303,000**	**403,000**
SQ1851	**GBPS MUHAMMAD IBRAHIM SOOMRO SHIKARPUR (Semis Code -414030185)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD IBRAHIM SOOMRO SHIKARPUR (Semis Code -414030185)				**303,000**	**303,000**	**403,000**
SQ1852	**GBPS THEANDA SHIKARPUR (Semis Code -414030105)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS THEANDA SHIKARPUR (Semis Code -414030105)				**330,000**	**330,000**	**432,000**
SQ1853	**GBPS CHANG GOTH SHIKARPUR (Semis Code -414030099)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS CHANG GOTH SHIKARPUR (Semis Code -414030099)				**256,000**	**256,000**	**353,000**
SQ1855	**GBPS BUDHO GOTH SHIKARPUR (Semis Code -414030029)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS BUDHO GOTH SHIKARPUR (Semis Code -414030029)				**333,000**	**333,000**	**435,000**
SQ1856	**GBPS HUMBAH SHIKARPUR (Semis Code -414030035)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS HUMBAH SHIKARPUR (Semis Code -414030035)				**362,000**	**362,000**	**466,000**
SQ1857	**GBPS PIR ZUBAIR SHIKARPUR (Semis Code -414030266)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS PIR ZUBAIR SHIKARPUR (Semis Code -414030266)				**272,000**	**272,000**	**370,000**
SQ1858	**GBPS HAJI KARIM DINO SHIKARPUR (Semis Code -414030280)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HAJI KARIM DINO SHIKARPUR (Semis Code -414030280)				**293,000**	**293,000**	**392,000**
SQ1859	**GBPS ANGAN KHAN MAHAR SHIKARPUR (Semis Code -414030133)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ANGAN KHAN MAHAR SHIKARPUR (Semis Code -414030133)				**255,000**	**255,000**	**352,000**
SQ1860	**GBPS QASIM GOTH SHIKARPUR (Semis Code -414030222)**					
A03	**Operating Expenses**			**246,000**	**140,000**	**246,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			234,000	140,000	234,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS QASIM GOTH SHIKARPUR (Semis Code -414030222)				**498,000**	**498,000**	**612,000**
SQ1861	**GBPS DILAWAR SHIKARPUR (Semis Code -414030251)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DILAWAR SHIKARPUR (Semis Code -414030251)				**280,000**	**280,000**	**378,000**
SQ1862	**GBPS MUBARAK PUR I SHIKARPUR (Semis Code -414030252)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUBARAK PUR I SHIKARPUR (Semis Code -414030252)				**273,000**	**273,000**	**371,000**
SQ1863	**GBPS BECHANJI SHIKARPUR (Semis Code -414030028)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS BECHANJI SHIKARPUR (Semis Code -414030028)				**348,000**	**348,000**	**451,000**
SQ1864	**GBPS SHAH QULI PUR SHIKARPUR (Semis Code -414030115)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SHAH QULI PUR SHIKARPUR (Semis Code -414030115)				**325,000**	**325,000**	**427,000**
SQ1867	**GBPS SACHAL PANHWAR SHIKARPUR (Semis Code -414030020)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SACHAL PANHWAR SHIKARPUR (Semis Code -414030020)				**286,000**	**286,000**	**385,000**
SQ1868	**GGPS SOOMAR GOTH KOKIYOU SHIKARPUR (Semis Code -414030071)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS SOOMAR GOTH KOKIYOU SHIKARPUR (Semis Code -414030071)				**322,000**	**322,000**	**423,000**
SQ1869	**GGPS QASIM GOTH SHIKARPUR (Semis Code -414030060)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS QASIM GOTH SHIKARPUR (Semis Code -414030060)				**322,000**	**322,000**	**423,000**
SQ1870	**GGPS JAMRA SHIKARPUR (Semis Code -414030075)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS JAMRA SHIKARPUR (Semis Code -414030075)				**378,000**	**378,000**	**483,000**
SQ1872	**GGPS QADIR BUX KHOSO SHIKARPUR (Semis Code -414030096)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GGPS QADIR BUX KHOSO SHIKARPUR (Semis Code -414030096)				**445,000**	**445,000**	**555,000**
SQ1873	**GGPS BORIRI SHIKARPUR (Semis Code -414030073)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS BORIRI SHIKARPUR (Semis Code -414030073)				**358,000**	**358,000**	**462,000**
SQ1874	**GGPS RACE JEJO SHIKARPUR (Semis Code -414030092)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS RACE JEJO SHIKARPUR (Semis Code -414030092)				**303,000**	**303,000**	**403,000**
SQ1875	**GGPS UNAR SHIKARPUR (Semis Code -414030089)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS UNAR SHIKARPUR (Semis Code -414030089)				**249,000**	**249,000**	**345,000**
SQ1876	**GGPS RAJO LABANO SHIKARPUR (Semis Code -414030098)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS RAJO LABANO SHIKARPUR (Semis Code -414030098)				**249,000**	**249,000**	**345,000**
SQ1877	**GGPS KAMIL GOTH SHIKARPUR (Semis Code -414030091)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS KAMIL GOTH SHIKARPUR (Semis Code -414030091)				**272,000**	**272,000**	**370,000**
SQ1878	**GGPS PIR ZUBAIR GIRLS (MOSQUE) SHIKARPUR (Semis Code -414030078)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS PIR ZUBAIR GIRLS (MOSQUE) SHIKARPUR (Semis Code -414030078)				**283,000**	**283,000**	**382,000**
SQ1879	**GGPS MALHI SHIKARPUR (Semis Code -414030088)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS MALHI SHIKARPUR (Semis Code -414030088)				**333,000**	**333,000**	**435,000**
SQ1880	**GGPS MARI SHIKARPUR (Semis Code -414030057)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS MARI SHIKARPUR (Semis Code -414030057)				**317,000**	**317,000**	**418,000**
SQ1881	**GGPS CHAND GOTH SHIKARPUR (Semis Code -414030072)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS CHAND GOTH SHIKARPUR (Semis Code -414030072)				**249,000**	**249,000**	**345,000**
SQ1882	**GGPS ABDOO SHIKARPUR (Semis Code -414030063)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS ABDOO SHIKARPUR (Semis Code -414030063)				**318,000**	**318,000**	**419,000**
SQ1883	**GGPS JHALI KALWARI SHIKARPUR (Semis Code -414030051)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS JHALI KALWARI SHIKARPUR (Semis Code -414030051)				**233,000**	**233,000**	**328,000**
SQ1884	**GGPS HALEPOTA SHIKARPUR (Semis Code -414030052)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS HALEPOTA SHIKARPUR (Semis Code -414030052)				**307,000**	**307,000**	**407,000**
SQ1885	**GGPS NAPAR KOT SHIKARPUR (Semis Code -414020107)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS NAPAR KOT SHIKARPUR (Semis Code -414020107)				**303,000**	**303,000**	**403,000**
SQ1887	**GGPS BECHANJI SHIKARPUR (Semis Code -414030061)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS BECHANJI SHIKARPUR (Semis Code -414030061)				**316,000**	**316,000**	**417,000**
SQ1888	**GGPS SHAH QULI PUR SHIKARPUR (Semis Code -414030050)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS SHAH QULI PUR SHIKARPUR (Semis Code -414030050)				**278,000**	**278,000**	**376,000**
SQ1889	**GGPS MAKHA SHIKARPUR (Semis Code -414030055)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS MAKHA SHIKARPUR (Semis Code -414030055)				**272,000**	**272,000**	**370,000**
SQ1890	**GGPS JHALI KALWARI MODEL COMMUNITY SHIKARPUR (Semis Code -414030054)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS JHALI KALWARI MODEL COMMUNITY SHIKARPUR (Semis Code -414030054)				**292,000**	**292,000**	**391,000**
SQ1891	**GGPS MAHBOOB GOTH SHIKARPUR (Semis Code -414030077)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS MAHBOOB GOTH SHIKARPUR (Semis Code -414030077)				**383,000**	**383,000**	**489,000**
SQ1892	**GGPS RUK SHIKARPUR (Semis Code -414030049)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS RUK SHIKARPUR (Semis Code -414030049)				**376,000**	**376,000**	**481,000**
091102 Total-PRIMARY				**293,385,000**	**293,385,000**	**380,033,000**
0911 Total-PRE-&PRIMARY EDUCATION AFFAIR				**293,385,000**	**293,385,000**	**380,033,000**
091 Total-PRE.& PRI. EDU. AFFAIRS & SERV				**293,385,000**	**293,385,000**	**380,033,000**
09 Total-EDU. AFFAIRS & SERV.				**293,385,000**	**293,385,000**	**380,033,000**
Total-				**293,385,000**	**293,385,000**	**380,033,000**
TOTAL-DEMAND				**293,385,000**	**293,385,000**	**380,033,000**

No.189- Primary (District Kamber @ Shahdadkot) **DEMANDS FOR GRANTS**

Demand No.189

(SC21189)

Primary (District Kamber @ Shahdadkot)

I. ESTIMATES of the Amount required in the year ending 30th June, 2027 for

Primary (District Kamber @ Shahdadkot)

Authorised : Rs 474,050,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

SCHOOL EDUCATION DEPARTMENT

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
091	Pre.& Pri. Edu. Affairs & Serv	366,592,000	366,592,000	474,050,000
	Total	**366,592,000**	**366,592,000**	**474,050,000**
A03	**Operating Expenses**	**154,047,000**	**94,253,000**	**153,954,000**
A09	**Physical Assets**	**108,822,000**	**108,822,000**	**217,450,000**
A13	**Repairs and Maintenance**	**103,723,000**	**163,517,000**	**102,646,000**
	Total	**366,592,000**	**366,592,000**	**474,050,000**

No.189- Primary (District Kamber @ Shahdadkot) **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR**					
091102	**PRIMARY**					
QS1001	**GBPS THORHI SOHRAB. KAMBAR AT SHAHDADKOT (Semis Code -427010261)**					
A03	**Operating Expenses**			**269,000**	**151,000**	**269,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			257,000	151,000	257,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**266,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	192,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS THORHI SOHRAB. KAMBAR AT SHAHDADKOT (Semis Code -427010261)				**534,000**	**534,000**	**651,000**
QS1002	**GBPS BER. KAMBAR AT SHAHDADKOT (Semis Code -427010034)**					
A03	**Operating Expenses**			**456,000**	**245,000**	**456,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			444,000	245,000	444,000
A09	**Physical Assets**			**137,000**	**137,000**	**274,000**
A097	PURCHASE FURNITURE & FIXTURE			137,000	137,000	274,000
A13	**Repairs and Maintenance**			**222,000**	**433,000**	**222,000**
A132	FURNITURE AND FIXTURE			130,000	130,000	130,000
A133	BUILDINGS AND STRUCTURE			50,000	303,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			42,000		42,000
Total-GBPS BER. KAMBAR AT SHAHDADKOT (Semis Code -427010034)				**815,000**	**815,000**	**952,000**
QS1003	**GBPS ALI SHER KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427010062)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALI SHER KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427010062)				**247,000**	**247,000**	**343,000**
QS1004	**GBPS KHAMISO KHAN BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427010213)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KHAMISO KHAN BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427010213)				**292,000**	**292,000**	**391,000**
QS1005	**GBPS HANI. KAMBAR AT SHAHDADKOT (Semis Code -427010259)**					
A03	**Operating Expenses**			**303,000**	**168,000**	**303,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			291,000	168,000	291,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**161,000**	**296,000**	**161,000**
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A133	BUILDINGS AND STRUCTURE			50,000	212,000	50,000
A138	GENERAL			27,000		27,000
Total-GBPS HANI. KAMBAR AT SHAHDADKOT (Semis Code -427010259)				**584,000**	**584,000**	**704,000**
QS1006	**GBPS HUSSAIN ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427010226)**					
A03	**Operating Expenses**			**483,000**	**258,000**	**483,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			471,000	258,000	471,000
A09	**Physical Assets**			**140,000**	**140,000**	**280,000**
A097	PURCHASE FURNITURE & FIXTURE			140,000	140,000	280,000
A13	**Repairs and Maintenance**			**233,000**	**458,000**	**233,000**
A132	FURNITURE AND FIXTURE			138,000	138,000	138,000
A133	BUILDINGS AND STRUCTURE			50,000	320,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			45,000		45,000
Total-GBPS HUSSAIN ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427010226)				**856,000**	**856,000**	**996,000**
QS1007	**GBPS GHATAHAR. KAMBAR AT SHAHDADKOT (Semis Code -427010219)**					
A03	**Operating Expenses**			**286,000**	**160,000**	**286,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			274,000	160,000	274,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**154,000**	**280,000**	**154,000**
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			50,000	201,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS GHATAHAR. KAMBAR AT SHAHDADKOT (Semis Code -427010219)				**558,000**	**558,000**	**676,000**
QS1008	**GBPS RADHO KHAN MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010011)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS RADHO KHAN MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010011)				**361,000**	**361,000**	**465,000**
QS1009	**GBPS NAO GOTH. KAMBAR AT SHAHDADKOT (Semis Code -427010039)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS NAO GOTH. KAMBAR AT SHAHDADKOT (Semis Code -427010039)				**347,000**	**347,000**	**450,000**
QS1010	**GBPS DITAL ABRO. KAMBAR AT SHAHDADKOT (Semis Code -427010283)**					
A03	**Operating Expenses**			**341,000**	**187,000**	**341,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			329,000	187,000	329,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**176,000**	**330,000**	**176,000**
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			50,000	235,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			31,000		31,000
Total-GBPS DITAL ABRO. KAMBAR AT SHAHDADKOT (Semis Code -427010283)				**641,000**	**641,000**	**765,000**
QS1011	**GBPS BAGO DERO. KAMBAR AT SHAHDADKOT (Semis Code -427010223)**					
A03	**Operating Expenses**			**653,000**	**343,000**	**653,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			641,000	343,000	641,000
A09	**Physical Assets**			**158,000**	**158,000**	**316,000**
A097	PURCHASE FURNITURE & FIXTURE			158,000	158,000	316,000
A13	**Repairs and Maintenance**			**301,000**	**611,000**	**301,000**
A132	FURNITURE AND FIXTURE			189,000	189,000	189,000
A133	BUILDINGS AND STRUCTURE			50,000	422,000	50,000
A138	GENERAL			62,000		62,000
Total-GBPS BAGO DERO. KAMBAR AT SHAHDADKOT (Semis Code -427010223)				**1,112,000**	**1,112,000**	**1,270,000**
QS1012	**GBPS MUHAMMAD ZAMAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010267)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD ZAMAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010267)				**316,000**	**316,000**	**417,000**
QS1013	**GBPS DODO HULIO. KAMBAR AT SHAHDADKOT (Semis Code -427010321)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DODO HULIO. KAMBAR AT SHAHDADKOT (Semis Code -427010321)				**300,000**	**300,000**	**400,000**
QS1014	**GBPS BURIRA COLONY. KAMBAR AT SHAHDADKOT (Semis Code -427010328)**					
A03	**Operating Expenses**			**411,000**	**222,000**	**411,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			399,000	222,000	399,000
A09	**Physical Assets**			**132,000**	**132,000**	**264,000**
A097	PURCHASE FURNITURE & FIXTURE			132,000	132,000	264,000
A13	**Repairs and Maintenance**			**204,000**	**393,000**	**204,000**
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A133	BUILDINGS AND STRUCTURE			50,000	277,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			38,000		38,000
Total-GBPS BURIRA COLONY. KAMBAR AT SHAHDADKOT (Semis Code -427010328)				**747,000**	**747,000**	**879,000**
QS1015	**GBPS MASTOI KAMBAR. KAMBAR AT SHAHDADKOT (Semis Code -427010225)**					
A03	**Operating Expenses**			**306,000**	**170,000**	**306,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			294,000	170,000	294,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**162,000**	**298,000**	**162,000**
A132	FURNITURE AND FIXTURE			85,000	85,000	85,000
A133	BUILDINGS AND STRUCTURE			50,000	213,000	50,000
A138	GENERAL			27,000		27,000
Total-GBPS MASTOI KAMBAR. KAMBAR AT SHAHDADKOT (Semis Code -427010225)				**589,000**	**589,000**	**710,000**
QS1016	**GBPS DOST MUHAMMAD METLO. KAMBAR AT SHAHDADKOT (Semis Code -427010302)**					
A03	**Operating Expenses**			**303,000**	**168,000**	**303,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			291,000	168,000	291,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**161,000**	**296,000**	**161,000**
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A133	BUILDINGS AND STRUCTURE			50,000	212,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			27,000		27,000
Total-GBPS DOST MUHAMMAD METLO. KAMBAR AT SHAHDADKOT (Semis Code -427010302)				**584,000**	**584,000**	**704,000**
QS1017	**GBPS IQBAL BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427010025)**					
A03	**Operating Expenses**			**505,000**	**266,000**	**505,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			499,000	266,000	499,000
A09	**Physical Assets**			**143,000**	**143,000**	**286,000**
A097	PURCHASE FURNITURE & FIXTURE			143,000	143,000	286,000
A13	**Repairs and Maintenance**			**244,000**	**483,000**	**244,000**
A132	FURNITURE AND FIXTURE			146,000	146,000	146,000
A133	BUILDINGS AND STRUCTURE			50,000	337,000	50,000
A138	GENERAL			48,000		48,000
Total-GBPS IQBAL BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427010025)				**892,000**	**892,000**	**1,035,000**
QS1018	**GBPS MIROKHANI. KAMBAR AT SHAHDADKOT (Semis Code -427020154)**					
A03	**Operating Expenses**			**556,000**	**295,000**	**556,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			544,000	295,000	544,000
A09	**Physical Assets**			**148,000**	**148,000**	**296,000**
A097	PURCHASE FURNITURE & FIXTURE			148,000	148,000	296,000
A13	**Repairs and Maintenance**			**262,000**	**523,000**	**262,000**
A132	FURNITURE AND FIXTURE			160,000	160,000	160,000
A133	BUILDINGS AND STRUCTURE			50,000	363,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			52,000		52,000
Total-GBPS MIROKHANI. KAMBAR AT SHAHDADKOT (Semis Code -427020154)				**966,000**	**966,000**	**1,114,000**
QS1019	**GBPS MUHAMMAD USMAN RAHUJO. KAMBAR AT SHAHDADKOT (Semis Code -427010028)**					
A03	**Operating Expenses**			**107,000**	**67,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			101,000	67,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD USMAN RAHUJO. KAMBAR AT SHAHDADKOT (Semis Code -427010028)				**292,000**	**292,000**	**392,000**
QS1020	**GBPS NAU GOTH KAMBAR AT SHAHDADKOT (Semis Code -427010177)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS NAU GOTH KAMBAR AT SHAHDADKOT (Semis Code -427010177)				**227,000**	**227,000**	**322,000**
QS1021	**GGPS MAID SHAHEED KAMBAR AT SHAHDADKOT (Semis Code -427040051)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS MAID SHAHEED KAMBAR AT SHAHDADKOT (Semis Code -427040051)				**303,000**	**303,000**	**403,000**
QS1022	**GBPS KOREJA. KAMBAR AT SHAHDADKOT (Semis Code -427010174)**					
A03	**Operating Expenses**			**273,000**	**153,000**	**273,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			261,000	153,000	261,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**149,000**	**269,000**	**149,000**
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE			50,000	194,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS KOREJA. KAMBAR AT SHAHDADKOT (Semis Code -427010174)				**539,000**	**539,000**	**656,000**
QS1023	**GBPS MUHAMMAD ISMAIL QADRI. KAMBAR AT SHAHDADKOT (Semis Code -427010061)**					
A03	**Operating Expenses**			**326,000**	**176,000**	**326,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			320,000	176,000	320,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**173,000**	**323,000**	**173,000**
A132	FURNITURE AND FIXTURE			93,000	93,000	93,000
A133	BUILDINGS AND STRUCTURE			50,000	230,000	50,000
A138	GENERAL			30,000		30,000
Total-GBPS MUHAMMAD ISMAIL QADRI. KAMBAR AT SHAHDADKOT (Semis Code -427010061)				**622,000**	**622,000**	**745,000**
QS1024	**GBPS JAMALUDDIN KARTIO. KAMBAR AT SHAHDADKOT (Semis Code -427010188)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JAMALUDDIN KARTIO. KAMBAR AT SHAHDADKOT (Semis Code -427010188)				**263,000**	**263,000**	**360,000**
QS1025	**GBPS SHAH ABDUL LATIF BHITTAI. KAMBAR AT SHAHDADKOT (Semis Code -427010222)**					
A03	**Operating Expenses**			**575,000**	**304,000**	**575,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			563,000	304,000	563,000
A09	**Physical Assets**			**150,000**	**150,000**	**300,000**
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	300,000
A13	**Repairs and Maintenance**			**270,000**	**541,000**	**270,000**
A132	FURNITURE AND FIXTURE			166,000	166,000	166,000
A133	BUILDINGS AND STRUCTURE			50,000	375,000	50,000
A138	GENERAL			54,000		54,000
Total-GBPS SHAH ABDUL LATIF BHITTAI. KAMBAR AT SHAHDADKOT (Semis Code -427010222)				**995,000**	**995,000**	**1,145,000**
QS1026	**GBPS REHMATULLAH BROHI KAMBAR AT SHAHDADKOT (Semis Code -427010411)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS REHMATULLAH BROHI KAMBAR AT SHAHDADKOT (Semis Code -427010411)				**400,000**	**400,000**	**507,000**
QS1027	**GBPS MUSLIM NATIONALIZED. KAMBAR AT SHAHDADKOT (Semis Code -427010026)**					
A03	**Operating Expenses**			**155,000**	**91,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			149,000	91,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MUSLIM NATIONALIZED. KAMBAR AT SHAHDADKOT (Semis Code -427010026)				**364,000**	**364,000**	**469,000**
QS1028	**GBPS MUHAMMAD ISMAIL MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427010218)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS MUHAMMAD ISMAIL MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427010218)				**415,000**	**415,000**	**523,000**
QS1029	**GBPS ALI KHAN KAMBAR AT SHAHDADKOT (Semis Code -427010224)**					
A03	**Operating Expenses**			**369,000**	**201,000**	**369,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			357,000	201,000	357,000
A09	**Physical Assets**			**127,000**	**127,000**	**254,000**
A097	PURCHASE FURNITURE & FIXTURE			127,000	127,000	254,000
A13	**Repairs and Maintenance**			**188,000**	**356,000**	**188,000**
A132	FURNITURE AND FIXTURE			104,000	104,000	104,000
A133	BUILDINGS AND STRUCTURE			50,000	252,000	50,000
A138	GENERAL			34,000		34,000
Total-GBPS ALI KHAN KAMBAR AT SHAHDADKOT (Semis Code -427010224)				**684,000**	**684,000**	**811,000**
QS1030	**GBPS RAB RAKHIO LAKHO. KAMBAR AT SHAHDADKOT (Semis Code -427010229)**					
A03	**Operating Expenses**			**227,000**	**130,000**	**227,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			215,000	130,000	215,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**227,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	166,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS RAB RAKHIO LAKHO. KAMBAR AT SHAHDADKOT (Semis Code -427010229)				**469,000**	**469,000**	**581,000**
QS1031	**GGPS MURADI KAMBAR AT SHAHDADKOT (Semis Code -427060033)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS MURADI KAMBAR AT SHAHDADKOT (Semis Code -427060033)				**376,000**	**376,000**	**481,000**
QS1032	**GBPS BAKHO KHUHAWAR. KAMBAR AT SHAHDADKOT (Semis Code -427010308)**					
A03	**Operating Expenses**			**253,000**	**143,000**	**253,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			241,000	143,000	241,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**251,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	182,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS BAKHO KHUHAWAR. KAMBAR AT SHAHDADKOT (Semis Code -427010308)				**509,000**	**509,000**	**624,000**
QS1033	**GBPS GUL BURIRO (HETHIONI) KAMBAR AT SHAHDADKOT (Semis Code -427040240)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS GUL BURIRO (HETHIONI) KAMBAR AT SHAHDADKOT (Semis Code -427040240)				**400,000**	**400,000**	**507,000**
QS1034	**GBPS GAJI KHUHAWAR KAMBAR AT SHAHDADKOT (Semis Code -427040223)**					
A03	**Operating Expenses**			**334,000**	**184,000**	**334,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			322,000	184,000	322,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**173,000**	**323,000**	**173,000**
A132	FURNITURE AND FIXTURE			93,000	93,000	93,000
A133	BUILDINGS AND STRUCTURE			50,000	230,000	50,000
A138	GENERAL			30,000		30,000
Total-GBPS GAJI KHUHAWAR KAMBAR AT SHAHDADKOT (Semis Code -427040223)				**631,000**	**631,000**	**755,000**
QS1035	**GBPS GUL KARTIO KAMBAR AT SHAHDADKOT (Semis Code -427010152)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GUL KARTIO KAMBAR AT SHAHDADKOT (Semis Code -427010152)				**303,000**	**303,000**	**403,000**
QS1036	**GBPS JUNANI. KAMBAR AT SHAHDADKOT (Semis Code -427040231)**					
A03	**Operating Expenses**			**320,000**	**176,000**	**320,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			308,000	176,000	308,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**168,000**	**312,000**	**168,000**
A132	FURNITURE AND FIXTURE			89,000	89,000	89,000
A133	BUILDINGS AND STRUCTURE			50,000	223,000	50,000
A138	GENERAL			29,000		29,000
Total-GBPS JUNANI. KAMBAR AT SHAHDADKOT (Semis Code -427040231)				**610,000**	**610,000**	**732,000**
QS1037	**GBPS SHER MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427040192)**					
A03	**Operating Expenses**			**416,000**	**241,000**	**416,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			392,000	241,000	392,000
A09	**Physical Assets**			**220,000**	**220,000**	**440,000**
A097	PURCHASE FURNITURE & FIXTURE			220,000	220,000	440,000
A13	**Repairs and Maintenance**			**246,000**	**421,000**	**196,000**
A132	FURNITURE AND FIXTURE			111,000	111,000	111,000
A133	BUILDINGS AND STRUCTURE			100,000	310,000	50,000
A138	GENERAL			35,000		35,000
Total-GBPS SHER MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427040192)				**882,000**	**882,000**	**1,052,000**
QS1038	**GBPS GHARI GHULAM ALI KAMBAR AT SHAHDADKOT (Semis Code -427010337)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**171,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS GHARI GHULAM ALI KAMBAR AT SHAHDADKOT (Semis Code -427010337)				**375,000**	**375,000**	**480,000**
QS1039	**GGPS ALLAH BUX MUGHERI KAMBAR AT SHAHDADKOT (Semis Code -427010112)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS ALLAH BUX MUGHERI KAMBAR AT SHAHDADKOT (Semis Code -427010112)				**358,000**	**358,000**	**462,000**
QS1040	**GBPS LALU RAUNK. KAMBAR AT SHAHDADKOT (Semis Code -427040212)**					
A03	**Operating Expenses**			**576,000**	**305,000**	**576,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			564,000	305,000	564,000
A09	**Physical Assets**			**150,000**	**150,000**	**300,000**
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	300,000
A13	**Repairs and Maintenance**			**270,000**	**541,000**	**270,000**
A132	FURNITURE AND FIXTURE			166,000	166,000	166,000
A133	BUILDINGS AND STRUCTURE			50,000	375,000	50,000
A138	GENERAL			54,000		54,000
Total-GBPS LALU RAUNK. KAMBAR AT SHAHDADKOT (Semis Code -427040212)				**996,000**	**996,000**	**1,146,000**
QS1041	**GBPS WAGGAN. KAMBAR AT SHAHDADKOT (Semis Code -427040031)**					
A03	**Operating Expenses**			**279,000**	**156,000**	**279,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			267,000	156,000	267,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**152,000**	**275,000**	**152,000**
A132	FURNITURE AND FIXTURE			77,000	77,000	77,000
A133	BUILDINGS AND STRUCTURE			50,000	198,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS WAGGAN. KAMBAR AT SHAHDADKOT (Semis Code -427040031)				**549,000**	**549,000**	**667,000**
QS1042	**GBPS SHAH LATIF COLONY. KAMBAR AT SHAHDADKOT (Semis Code -427040021)**					
A03	**Operating Expenses**			**230,000**	**131,000**	**230,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			218,000	131,000	218,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**231,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS SHAH LATIF COLONY. KAMBAR AT SHAHDADKOT (Semis Code -427040021)				**474,000**	**474,000**	**586,000**
QS1043	**GBPS MAIN WARAH. KAMBAR AT SHAHDADKOT (Semis Code -427040025)**					
A03	**Operating Expenses**			**405,000**	**219,000**	**405,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			393,000	219,000	393,000
A09	**Physical Assets**			**131,000**	**131,000**	**262,000**
A097	PURCHASE FURNITURE & FIXTURE			131,000	131,000	262,000
A13	**Repairs and Maintenance**			**202,000**	**388,000**	**202,000**
A132	FURNITURE AND FIXTURE			115,000	115,000	115,000
A133	BUILDINGS AND STRUCTURE			50,000	273,000	50,000
A138	GENERAL			37,000		37,000
Total-GBPS MAIN WARAH. KAMBAR AT SHAHDADKOT (Semis Code -427040025)				**738,000**	**738,000**	**869,000**
QS1044	**GBPS MUHAMMAD RAMZAN LASHARI. KAMBAR AT SHAHDADKOT (Semis Code -427030001)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD RAMZAN LASHARI. KAMBAR AT SHAHDADKOT (Semis Code -427030001)				**279,000**	**279,000**	**377,000**
QS1045	**GBPS MUHAMMAD HASSAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427030083)**					
A03	**Operating Expenses**			**225,000**	**129,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			213,000	129,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS MUHAMMAD HASSAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427030083)				**467,000**	**467,000**	**579,000**
QS1046	**GGPS MAIN KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010077)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**525,000**	**276,000**	**525,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			519,000	276,000	519,000
A09	**Physical Assets**			**145,000**	**145,000**	**290,000**
A097	PURCHASE FURNITURE & FIXTURE			145,000	145,000	290,000
A13	**Repairs and Maintenance**			**252,000**	**501,000**	**252,000**
A132	FURNITURE AND FIXTURE			152,000	152,000	152,000
A133	BUILDINGS AND STRUCTURE			50,000	349,000	50,000
A138	GENERAL			50,000		50,000
Total-GGPS MAIN KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010077)				**922,000**	**922,000**	**1,067,000**
QS1047	**GBPS CHAKIANI. KAMBAR AT SHAHDADKOT (Semis Code -427030136)**					
A03	**Operating Expenses**			**263,000**	**148,000**	**263,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			251,000	148,000	251,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**260,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	188,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS CHAKIANI. KAMBAR AT SHAHDADKOT (Semis Code -427030136)				**524,000**	**524,000**	**640,000**
QS1048	**GBPS HAJI HUSSAIN JAGIRANI KAMBAR AT SHAHDADKOT (Semis Code -427010357)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI HUSSAIN JAGIRANI KAMBAR AT SHAHDADKOT (Semis Code -427010357)				**252,000**	**252,000**	**348,000**
QS1049	**GBPS FAIZ ILLAHI. KAMBAR AT SHAHDADKOT (Semis Code -427030148)**					
A03	**Operating Expenses**			**695,000**	**361,000**	**695,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			689,000	361,000	689,000
A09	**Physical Assets**			**164,000**	**164,000**	**328,000**
A097	PURCHASE FURNITURE & FIXTURE			164,000	164,000	328,000
A13	**Repairs and Maintenance**			**320,000**	**654,000**	**320,000**
A132	FURNITURE AND FIXTURE			203,000	203,000	203,000
A133	BUILDINGS AND STRUCTURE			50,000	451,000	50,000
A138	GENERAL			67,000		67,000
Total-GBPS FAIZ ILLAHI. KAMBAR AT SHAHDADKOT (Semis Code -427030148)				**1,179,000**	**1,179,000**	**1,343,000**
QS1050	**GBPS FAZAL MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030101)**					
A03	**Operating Expenses**			**133,000**	**80,000**	**133,000**

No.189- Primary (District Kamber @ Shahdadkot) **DEMANDS FOR GRANTS**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			127,000	80,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS FAZAL MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030101)				**331,000**	**331,000**	**433,000**
QS1051	**GBPS SIDDIQUI MADRASAH KAMBAR AT SHAHDADKOT (Semis Code -427030169)**					
A03	**Operating Expenses**			**293,000**	**160,000**	**293,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			287,000	160,000	287,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**160,000**	**293,000**	**160,000**
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
A133	BUILDINGS AND STRUCTURE			50,000	210,000	50,000
A138	GENERAL			27,000		27,000
Total-GBPS SIDDIQUI MADRASAH KAMBAR AT SHAHDADKOT (Semis Code -427030169)				**573,000**	**573,000**	**693,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1052	**GBPS BAKHTIAR BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030135)**					
A03	**Operating Expenses**			**216,000**	**125,000**	**216,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			204,000	125,000	204,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS BAKHTIAR BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030135)				**453,000**	**453,000**	**564,000**
QS1053	**GBPS NOOR MUHAMMADI. KAMBAR AT SHAHDADKOT (Semis Code -427030174)**					
A03	**Operating Expenses**			**443,000**	**235,000**	**443,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			437,000	235,000	437,000
A09	**Physical Assets**			**136,000**	**136,000**	**272,000**
A097	PURCHASE FURNITURE & FIXTURE			136,000	136,000	272,000
A13	**Repairs and Maintenance**			**220,000**	**428,000**	**220,000**
A132	FURNITURE AND FIXTURE			128,000	128,000	128,000
A133	BUILDINGS AND STRUCTURE			50,000	300,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			42,000		42,000
Total-GBPS NOOR MUHAMMADI. KAMBAR AT SHAHDADKOT (Semis Code -427030174)				**799,000**	**799,000**	**935,000**
QS1054	**GBPS DANGAR. KAMBAR AT SHAHDADKOT (Semis Code -427030141)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS DANGAR. KAMBAR AT SHAHDADKOT (Semis Code -427030141)				**323,000**	**323,000**	**424,000**
QS1055	**GBPS NOKAR KHAN BROHI KAMBAR AT SHAHDADKOT (Semis Code -427030037)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS NOKAR KHAN BROHI KAMBAR AT SHAHDADKOT (Semis Code -427030037)				**285,000**	**285,000**	**384,000**
QS1056	**GBPS MAZHARULISLAM. KAMBAR AT SHAHDADKOT (Semis Code -427030017)**					
A03	**Operating Expenses**			**293,000**	**163,000**	**293,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			281,000	163,000	281,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**157,000**	**287,000**	**157,000**
A132	FURNITURE AND FIXTURE			81,000	81,000	81,000
A133	BUILDINGS AND STRUCTURE			50,000	206,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS MAZHARULISLAM. KAMBAR AT SHAHDADKOT (Semis Code -427030017)				**569,000**	**569,000**	**688,000**
QS1057	**GBPS ABDUL RAHIM KALHORO KAMBAR AT SHAHDADKOT (Semis Code -427010063)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS ABDUL RAHIM KALHORO KAMBAR AT SHAHDADKOT (Semis Code -427010063)				**428,000**	**428,000**	**537,000**
QS1058	**GBPS SHAHDADKOT MAIN (KHUDA BUX SOOMRO) KAMBAR AT SHAHDADKOT (Semis Code -427030149)**					
A03	**Operating Expenses**			**1,007,000**	**517,000**	**1,007,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			1,001,000	517,000	1,001,000
A09	**Physical Assets**			**198,000**	**198,000**	**396,000**
A097	PURCHASE FURNITURE & FIXTURE			198,000	198,000	396,000
A13	**Repairs and Maintenance**			**445,000**	**935,000**	**445,000**
A132	FURNITURE AND FIXTURE			297,000	297,000	297,000
A133	BUILDINGS AND STRUCTURE			50,000	638,000	50,000
A138	GENERAL			98,000		98,000
Total-GBPS SHAHDADKOT MAIN (KHUDA BUX SOOMRO) KAMBAR AT SHAHDADKOT (Semis Code -427030149)				**1,650,000**	**1,650,000**	**1,848,000**
QS1059	**GBPS SEELRA. KAMBAR AT SHAHDADKOT (Semis Code -427030164)**					
A03	**Operating Expenses**			**320,000**	**176,000**	**320,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			308,000	176,000	308,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**168,000**	**312,000**	**168,000**
A132	FURNITURE AND FIXTURE			89,000	89,000	89,000
A133	BUILDINGS AND STRUCTURE			50,000	223,000	50,000
A138	GENERAL			29,000		29,000
Total-GBPS SEELRA. KAMBAR AT SHAHDADKOT (Semis Code -427030164)				**610,000**	**610,000**	**732,000**
QS1060	**GGPS SHAHPUR JAMALI KAMBAR AT SHAHDADKOT (Semis Code -427030051)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS SHAHPUR JAMALI KAMBAR AT SHAHDADKOT (Semis Code -427030051)				**301,000**	**301,000**	**401,000**
QS1061	**GBPS URDU SHAHDADKOT. KAMBAR AT SHAHDADKOT (Semis Code -427030166)**					
A03	**Operating Expenses**			**327,000**	**177,000**	**327,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			321,000	177,000	321,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**173,000**	**323,000**	**173,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			93,000	93,000	93,000
A133	BUILDINGS AND STRUCTURE			50,000	230,000	50,000
A138	GENERAL			30,000		30,000
Total-GBPS URDU SHAHDADKOT. KAMBAR AT SHAHDADKOT (Semis Code -427030166)				**624,000**	**624,000**	**748,000**
QS1062	**GBPS MEHRAN. KAMBAR AT SHAHDADKOT (Semis Code -427030173)**					
A03	**Operating Expenses**			**257,000**	**142,000**	**257,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			251,000	142,000	251,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**260,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	188,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS MEHRAN. KAMBAR AT SHAHDADKOT (Semis Code -427030173)				**518,000**	**518,000**	**634,000**
QS1063	**GBPS KAMBRANI. KAMBAR AT SHAHDADKOT (Semis Code -427030025)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS KAMBRANI. KAMBAR AT SHAHDADKOT (Semis Code -427030025)				**385,000**	**385,000**	**491,000**
QS1065	**GGPS BER SHARIF. KAMBAR AT SHAHDADKOT (Semis Code -427010094)**					
A03	**Operating Expenses**			**266,000**	**150,000**	**266,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			254,000	150,000	254,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**262,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	189,000	50,000
A138	GENERAL			23,000		23,000
Total-GGPS BER SHARIF. KAMBAR AT SHAHDADKOT (Semis Code -427010094)				**528,000**	**528,000**	**644,000**
QS1066	**GGPS PEACHUHA. KAMBAR AT SHAHDADKOT (Semis Code -427040046)**					
A03	**Operating Expenses**			**311,000**	**172,000**	**311,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			299,000	172,000	299,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**164,000**	**303,000**	**164,000**
A132	FURNITURE AND FIXTURE			86,000	86,000	86,000
A133	BUILDINGS AND STRUCTURE			50,000	217,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			28,000		28,000
Total-GGPS PEACHUHA. KAMBAR AT SHAHDADKOT (Semis Code -427040046)				**596,000**	**596,000**	**717,000**
QS1067	**GGPS LALU RAUNK. KAMBAR AT SHAHDADKOT (Semis Code -427040056)**					
A03	**Operating Expenses**			**373,000**	**203,000**	**373,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			361,000	203,000	361,000
A09	**Physical Assets**			**128,000**	**128,000**	**256,000**
A097	PURCHASE FURNITURE & FIXTURE			128,000	128,000	256,000
A13	**Repairs and Maintenance**			**189,000**	**359,000**	**189,000**
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A133	BUILDINGS AND STRUCTURE			50,000	254,000	50,000
A138	GENERAL			34,000		34,000
Total-GGPS LALU RAUNK. KAMBAR AT SHAHDADKOT (Semis Code -427040056)				**690,000**	**690,000**	**818,000**
QS1069	**GGPS SHAHDADKOTII KAMBAR AT SHAHDADKOT (Semis Code -427030180)**					
A03	**Operating Expenses**			**450,000**	**239,000**	**450,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			444,000	239,000	444,000
A09	**Physical Assets**			**137,000**	**137,000**	**274,000**
A097	PURCHASE FURNITURE & FIXTURE			137,000	137,000	274,000
A13	**Repairs and Maintenance**			**222,000**	**433,000**	**222,000**
A132	FURNITURE AND FIXTURE			130,000	130,000	130,000
A133	BUILDINGS AND STRUCTURE			50,000	303,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			42,000		42,000
Total-GGPS SHAHDADKOTII KAMBAR AT SHAHDADKOT (Semis Code -427030180)				**809,000**	**809,000**	**946,000**
QS1070	**GGPS MIRO KHAN. KAMBAR AT SHAHDADKOT (Semis Code -427020047)**					
A03	**Operating Expenses**			**335,000**	**184,000**	**335,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			323,000	184,000	323,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**174,000**	**325,000**	**174,000**
A132	FURNITURE AND FIXTURE			94,000	94,000	94,000
A133	BUILDINGS AND STRUCTURE			50,000	231,000	50,000
A138	GENERAL			30,000		30,000
Total-GGPS MIRO KHAN. KAMBAR AT SHAHDADKOT (Semis Code -427020047)				**633,000**	**633,000**	**757,000**
QS1071	**GBPS MASSAN MOHALLA. KAMBAR AT SHAHDADKOT (Semis Code -427060158)**					
A03	**Operating Expenses**			**333,000**	**183,000**	**333,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			321,000	183,000	321,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**173,000**	**323,000**	**173,000**
A132	FURNITURE AND FIXTURE			93,000	93,000	93,000
A133	BUILDINGS AND STRUCTURE			50,000	230,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			30,000		30,000
Total-GBPS MASSAN MOHALLA. KAMBAR AT SHAHDADKOT (Semis Code -427060158)				**630,000**	**630,000**	**754,000**
QS1072	**GBPS HETAM SOHU. KAMBAR AT SHAHDADKOT (Semis Code -427060012)**					
A03	**Operating Expenses**			**324,000**	**179,000**	**324,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			312,000	179,000	312,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**169,000**	**314,000**	**169,000**
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
A133	BUILDINGS AND STRUCTURE			50,000	224,000	50,000
A138	GENERAL			29,000		29,000
Total-GBPS HETAM SOHU. KAMBAR AT SHAHDADKOT (Semis Code -427060012)				**616,000**	**616,000**	**739,000**
QS1073	**GBPS CHANNA MUHALLA. KAMBAR AT SHAHDADKOT (Semis Code -427060146)**					
A03	**Operating Expenses**			**861,000**	**447,000**	**861,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			849,000	447,000	849,000
A09	**Physical Assets**			**181,000**	**181,000**	**362,000**
A097	PURCHASE FURNITURE & FIXTURE			181,000	181,000	362,000
A13	**Repairs and Maintenance**			**384,000**	**798,000**	**384,000**
A132	FURNITURE AND FIXTURE			251,000	251,000	251,000
A133	BUILDINGS AND STRUCTURE			50,000	547,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			83,000		83,000
Total-GBPS CHANNA MUHALLA. KAMBAR AT SHAHDADKOT (Semis Code -427060146)				**1,426,000**	**1,426,000**	**1,607,000**
QS1074	**GBPS MUHAMMAD AMIN BROHI (MOSQUE) KAMBAR AT SHAHDADKOT (Semis Code -427050047)**					
A03	**Operating Expenses**			**527,000**	**280,000**	**527,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			515,000	280,000	515,000
A09	**Physical Assets**			**145,000**	**145,000**	**290,000**
A097	PURCHASE FURNITURE & FIXTURE			145,000	145,000	290,000
A13	**Repairs and Maintenance**			**250,000**	**497,000**	**250,000**
A132	FURNITURE AND FIXTURE			151,000	151,000	151,000
A133	BUILDINGS AND STRUCTURE			50,000	346,000	50,000
A138	GENERAL			49,000		49,000
Total-GBPS MUHAMMAD AMIN BROHI (MOSQUE) KAMBAR AT SHAHDADKOT (Semis Code -427050047)				**922,000**	**922,000**	**1,067,000**
QS1075	**GBPS KOT LAL BUX MEHASSAR. KAMBAR AT SHAHDADKOT (Semis Code -427070166)**					
A03	**Operating Expenses**			**371,000**	**202,000**	**371,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			359,000	202,000	359,000
A09	**Physical Assets**			**128,000**	**128,000**	**256,000**
A097	PURCHASE FURNITURE & FIXTURE			128,000	128,000	256,000
A13	**Repairs and Maintenance**			**189,000**	**358,000**	**189,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A133	BUILDINGS AND STRUCTURE			50,000	253,000	50,000
A138	GENERAL			34,000		34,000
Total-GBPS KOT LAL BUX MEHASSAR. KAMBAR AT SHAHDADKOT (Semis Code -427070166)				**688,000**	**688,000**	**816,000**
QS1076	**GBPS ARZI BHUTTO. KAMBAR AT SHAHDADKOT (Semis Code -427070175)**					
A03	**Operating Expenses**			**473,000**	**253,000**	**473,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			461,000	253,000	461,000
A09	**Physical Assets**			**139,000**	**139,000**	**278,000**
A097	PURCHASE FURNITURE & FIXTURE			139,000	139,000	278,000
A13	**Repairs and Maintenance**			**229,000**	**449,000**	**229,000**
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
A133	BUILDINGS AND STRUCTURE			50,000	314,000	50,000
A138	GENERAL			44,000		44,000
Total-GBPS ARZI BHUTTO. KAMBAR AT SHAHDADKOT (Semis Code -427070175)				**841,000**	**841,000**	**980,000**
QS1077	**GBPS PIR GOTH ACHA. KAMBAR AT SHAHDADKOT (Semis Code -427010251)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PIR GOTH ACHA. KAMBAR AT SHAHDADKOT (Semis Code -427010251)				**258,000**	**258,000**	**355,000**
QS1078	**GBPS ATTUR MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010005)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ATTUR MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010005)				**303,000**	**303,000**	**403,000**
QS1079	**GBPS GOLO SANGAH. KAMBAR AT SHAHDADKOT (Semis Code -427010150)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GOLO SANGAH. KAMBAR AT SHAHDADKOT (Semis Code -427010150)				**303,000**	**303,000**	**403,000**
QS1080	**GBPS SAJAN GADHI. KAMBAR AT SHAHDADKOT (Semis Code -427010015)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SAJAN GADHI. KAMBAR AT SHAHDADKOT (Semis Code -427010015)				**279,000**	**279,000**	**377,000**
QS1081	**GBPS RAHIM DAD MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010254)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RAHIM DAD MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010254)				**255,000**	**255,000**	**352,000**
QS1082	**GBPS RANJHO KHAN SHAIKH. KAMBAR AT SHAHDADKOT (Semis Code -427010330)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RANJHO KHAN SHAIKH. KAMBAR AT SHAHDADKOT (Semis Code -427010330)				**256,000**	**256,000**	**353,000**
QS1083	**GBPS CHUNDIA. KAMBAR AT SHAHDADKOT (Semis Code -427010002)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS CHUNDIA. KAMBAR AT SHAHDADKOT (Semis Code -427010002)				**283,000**	**283,000**	**382,000**
QS1084	**GBPS MOULA BUX MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010341)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MOULA BUX MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010341)				**328,000**	**328,000**	**430,000**
QS1085	**GBPS KEHAR MUGHARI KAMBAR AT SHAHDADKOT (Semis Code -427010060)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KEHAR MUGHARI KAMBAR AT SHAHDADKOT (Semis Code -427010060)				**298,000**	**298,000**	**398,000**
QS1086	**GBPS DAMAN MUGHERI KAMBAR AT SHAHDADKOT (Semis Code -427010335)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DAMAN MUGHERI KAMBAR AT SHAHDADKOT (Semis Code -427010335)				**256,000**	**256,000**	**353,000**
QS1087	**GBPS BHANGER ACHA. KAMBAR AT SHAHDADKOT (Semis Code -427010264)**					
A03	**Operating Expenses**			**179,000**	**106,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			167,000	106,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS BHANGER ACHA. KAMBAR AT SHAHDADKOT (Semis Code -427010264)				**398,000**	**398,000**	**505,000**
QS1088	**GBPS DUR MUHAMMAD HAKRO. KAMBAR AT SHAHDADKOT (Semis Code -427010360)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS DUR MUHAMMAD HAKRO. KAMBAR AT SHAHDADKOT (Semis Code -427010360)				**314,000**	**314,000**	**415,000**
QS1089	**GBPS SOBEDAR JO GOTH. KAMBAR AT SHAHDADKOT (Semis Code -427010230)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SOBEDAR JO GOTH. KAMBAR AT SHAHDADKOT (Semis Code -427010230)				**316,000**	**316,000**	**417,000**
QS1090	**GBPS SODHAR. KAMBAR AT SHAHDADKOT (Semis Code -427010322)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SODHAR. KAMBAR AT SHAHDADKOT (Semis Code -427010322)				**264,000**	**264,000**	**361,000**
QS1091	**GBPS GOPANG. KAMBAR AT SHAHDADKOT (Semis Code -427010189)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS GOPANG. KAMBAR AT SHAHDADKOT (Semis Code -427010189)				**370,000**	**370,000**	**475,000**
QS1092	**GBPS BATTOOL SHAH KAMBAR AT SHAHDADKOT (Semis Code -427010286)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BATTOOL SHAH KAMBAR AT SHAHDADKOT (Semis Code -427010286)				**283,000**	**283,000**	**382,000**
QS1093	**GBPS JALBANI MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010361)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS JALBANI MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010361)				**295,000**	**295,000**	**394,000**
QS1095	**GBPS HAFIZ MUHAMMAD MEMON. KAMBAR AT SHAHDADKOT (Semis Code -427010354)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAFIZ MUHAMMAD MEMON. KAMBAR AT SHAHDADKOT (Semis Code -427010354)				**278,000**	**278,000**	**376,000**
QS1096	**GBPS MUHAMMAD HASSAN MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010001)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD HASSAN MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010001)				**255,000**	**255,000**	**352,000**
QS1097	**GBPS TAK GHULAM HUSSAIN. KAMBAR AT SHAHDADKOT (Semis Code -427010271)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS TAK GHULAM HUSSAIN. KAMBAR AT SHAHDADKOT (Semis Code -427010271)				**312,000**	**312,000**	**413,000**
QS1098	**GGPS JIAN ABRO. KAMBAR AT SHAHDADKOT (Semis Code -427010072)**					
A03	**Operating Expenses**			**229,000**	**131,000**	**229,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			217,000	131,000	217,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**230,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	168,000	50,000
A138	GENERAL			20,000		20,000
Total-GGPS JIAN ABRO. KAMBAR AT SHAHDADKOT (Semis Code -427010072)				**473,000**	**473,000**	**585,000**
QS1099	**GBPS MOULA BUX BROHI KAMBAR AT SHAHDADKOT (Semis Code -427040140)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MOULA BUX BROHI KAMBAR AT SHAHDADKOT (Semis Code -427040140)				**337,000**	**337,000**	**439,000**
QS1100	**GBPS DAFFAR. KAMBAR AT SHAHDADKOT (Semis Code -427010046)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DAFFAR. KAMBAR AT SHAHDADKOT (Semis Code -427010046)				**269,000**	**269,000**	**367,000**
QS1101	**GBPS PANDHI KHAN MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010349)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS PANDHI KHAN MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010349)				**313,000**	**313,000**	**414,000**
QS1102	**GBPS MUHAMMAD BACHAL BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427010182)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MUHAMMAD BACHAL BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427010182)				**391,000**	**391,000**	**497,000**
QS1103	**GBPS LUTUF ALI GOPANG. KAMBAR AT SHAHDADKOT (Semis Code -427010181)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS LUTUF ALI GOPANG. KAMBAR AT SHAHDADKOT (Semis Code -427010181)				**313,000**	**313,000**	**414,000**
QS1104	**GBPS PAHANWARO. KAMBAR AT SHAHDADKOT (Semis Code -427010274)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS PAHANWARO. KAMBAR AT SHAHDADKOT (Semis Code -427010274)				**344,000**	**344,000**	**447,000**
QS1105	**GBPS BUND JAGIR. KAMBAR AT SHAHDADKOT (Semis Code -427010049)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS BUND JAGIR. KAMBAR AT SHAHDADKOT (Semis Code -427010049)				**345,000**	**345,000**	**448,000**
QS1106	**GBPS HAJI GHULAM KHAN MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010160)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS HAJI GHULAM KHAN MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010160)				**331,000**	**331,000**	**433,000**
QS1107	**GBPS DRIB JARO. KAMBAR AT SHAHDADKOT (Semis Code -427010232)**					
A03	**Operating Expenses**			**273,000**	**153,000**	**273,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			261,000	153,000	261,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**149,000**	**269,000**	**149,000**
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE			50,000	194,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS DRIB JARO. KAMBAR AT SHAHDADKOT (Semis Code -427010232)				**539,000**	**539,000**	**656,000**
QS1108	**GBPS ALLAH DINO TUNIO KAMBAR AT SHAHDADKOT (Semis Code -427010299)**					
A03	**Operating Expenses**			**305,000**	**169,000**	**305,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			293,000	169,000	293,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**162,000**	**298,000**	**162,000**
A132	FURNITURE AND FIXTURE			85,000	85,000	85,000
A133	BUILDINGS AND STRUCTURE			50,000	213,000	50,000
A138	GENERAL			27,000		27,000
Total-GBPS ALLAH DINO TUNIO KAMBAR AT SHAHDADKOT (Semis Code -427010299)				**588,000**	**588,000**	**709,000**
QS1109	**GBPS PAKHO. KAMBAR AT SHAHDADKOT (Semis Code -427010035)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS PAKHO. KAMBAR AT SHAHDADKOT (Semis Code -427010035)				**445,000**	**445,000**	**555,000**
QS1110	**GBPS JIAN ABRO. KAMBAR AT SHAHDADKOT (Semis Code -427010051)**					
A03	**Operating Expenses**			**343,000**	**188,000**	**343,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			331,000	188,000	331,000
A09	**Physical Assets**			**125,000**	**125,000**	**250,000**
A097	PURCHASE FURNITURE & FIXTURE			125,000	125,000	250,000
A13	**Repairs and Maintenance**			**177,000**	**332,000**	**177,000**
A132	FURNITURE AND FIXTURE			96,000	96,000	96,000
A133	BUILDINGS AND STRUCTURE			50,000	236,000	50,000
A138	GENERAL			31,000		31,000
Total-GBPS JIAN ABRO. KAMBAR AT SHAHDADKOT (Semis Code -427010051)				**645,000**	**645,000**	**770,000**
QS1111	**GBPS MUHAMMAD BUX KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427010359)**					
A03	**Operating Expenses**			**246,000**	**156,000**	**246,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			222,000	156,000	222,000
A09	**Physical Assets**			**201,000**	**201,000**	**402,000**
A097	PURCHASE FURNITURE & FIXTURE			201,000	201,000	402,000
A13	**Repairs and Maintenance**			**178,000**	**268,000**	**128,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			100,000	208,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS MUHAMMAD BUX KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427010359)				**625,000**	**625,000**	**776,000**
QS1112	**GBPS AMIR BUX BROHI KAMBAR AT SHAHDADKOT (Semis Code -427010368)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS AMIR BUX BROHI KAMBAR AT SHAHDADKOT (Semis Code -427010368)				**376,000**	**376,000**	**481,000**
QS1113	**GBPS GHAIBE DERO. KAMBAR AT SHAHDADKOT (Semis Code -427010279)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS GHAIBE DERO. KAMBAR AT SHAHDADKOT (Semis Code -427010279)				**346,000**	**346,000**	**449,000**
QS1114	**GBPS WANER VACO. KAMBAR AT SHAHDADKOT (Semis Code -427010168)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS WANER VACO. KAMBAR AT SHAHDADKOT (Semis Code -427010168)				**348,000**	**348,000**	**451,000**
QS1115	**GBPS BAIDEROII KAMBAR AT SHAHDADKOT (Semis Code -427010362)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS BAIDEROII KAMBAR AT SHAHDADKOT (Semis Code -427010362)				**370,000**	**370,000**	**475,000**
QS1116	**GBPS GHULAM UMER JI WAND. KAMBAR AT SHAHDADKOT (Semis Code -427010270)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS GHULAM UMER JI WAND. KAMBAR AT SHAHDADKOT (Semis Code -427010270)				**383,000**	**383,000**	**489,000**
QS1117	**GBPS DARHI KHUSHHAL. KAMBAR AT SHAHDADKOT (Semis Code -427010269)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS DARHI KHUSHHAL. KAMBAR AT SHAHDADKOT (Semis Code -427010269)				**383,000**	**383,000**	**489,000**
QS1118	**GBPS KANWAR. KAMBAR AT SHAHDADKOT (Semis Code -427010265)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KANWAR. KAMBAR AT SHAHDADKOT (Semis Code -427010265)				**298,000**	**298,000**	**398,000**
QS1119	**GBPS SONO KHAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010020)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS SONO KHAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010020)				**363,000**	**363,000**	**467,000**
QS1120	**GBPS GOLO KHAN MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010340)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GOLO KHAN MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010340)				**318,000**	**318,000**	**419,000**
QS1121	**GBPS BAI DAROI KAMBAR AT SHAHDADKOT (Semis Code -427010036)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS BAI DAROI KAMBAR AT SHAHDADKOT (Semis Code -427010036)				**326,000**	**326,000**	**428,000**
QS1122	**GBPS GUL MUHAMMAD JAGIRANI. KAMBAR AT SHAHDADKOT (Semis Code -427010289)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS GUL MUHAMMAD JAGIRANI. KAMBAR AT SHAHDADKOT (Semis Code -427010289)				**388,000**	**388,000**	**494,000**
QS1123	**GBPS DEVRAI KAMBAR AT SHAHDADKOT (Semis Code -427010235)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS DEVRAI KAMBAR AT SHAHDADKOT (Semis Code -427010235)				**361,000**	**361,000**	**465,000**
QS1124	**GBPS MUHAMMAD USMAN JOYO. KAMBAR AT SHAHDADKOT (Semis Code -427010008)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD USMAN JOYO. KAMBAR AT SHAHDADKOT (Semis Code -427010008)				**288,000**	**288,000**	**387,000**
QS1125	**GBPS OLD KHAIR MUHAMMAD LORAR. KAMBAR AT SHAHDADKOT (Semis Code -427010216)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS OLD KHAIR MUHAMMAD LORAR. KAMBAR AT SHAHDADKOT (Semis Code -427010216)				**326,000**	**326,000**	**428,000**
QS1126	**GBPS FAQIR MUHAMMAD DEPAR. KAMBAR AT SHAHDADKOT (Semis Code -427010363)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS FAQIR MUHAMMAD DEPAR. KAMBAR AT SHAHDADKOT (Semis Code -427010363)				**341,000**	**341,000**	**444,000**
QS1127	**GBPS WANDH MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010240)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS WANDH MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010240)				**363,000**	**363,000**	**467,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1128	**GBPS MAIRI KALHORO. KAMBAR AT SHAHDADKOT (Semis Code -427010288)**					
A03	**Operating Expenses**			**205,000**	**119,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			193,000	119,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**121,000**	**207,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS MAIRI KALHORO. KAMBAR AT SHAHDADKOT (Semis Code -427010288)				**436,000**	**436,000**	**546,000**
QS1129	**GGPS GHARIBABAD KAMBAR AT SHAHDADKOT (Semis Code -427010073)**					
A03	**Operating Expenses**			**320,000**	**174,000**	**320,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			314,000	174,000	314,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**170,000**	**316,000**	**170,000**
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
A133	BUILDINGS AND STRUCTURE			50,000	225,000	50,000
A138	GENERAL			29,000		29,000
Total-GGPS GHARIBABAD KAMBAR AT SHAHDADKOT (Semis Code -427010073)				**613,000**	**613,000**	**736,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1130	**GBPS BITYOON. KAMBAR AT SHAHDADKOT (Semis Code -427010006)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS BITYOON. KAMBAR AT SHAHDADKOT (Semis Code -427010006)				**243,000**	**243,000**	**339,000**
QS1131	**GBPS RAIS QAIM KHAN SHAIKH. KAMBAR AT SHAHDADKOT (Semis Code -427010342)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RAIS QAIM KHAN SHAIKH. KAMBAR AT SHAHDADKOT (Semis Code -427010342)				**262,000**	**262,000**	**359,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1132	**GBPS DEVRAII KAMBAR AT SHAHDADKOT (Semis Code -427010236)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DEVRAII KAMBAR AT SHAHDADKOT (Semis Code -427010236)				**271,000**	**271,000**	**369,000**
QS1133	**GBPS PIR MUHAMMAD LAKHO. KAMBAR AT SHAHDADKOT (Semis Code -427010316)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PIR MUHAMMAD LAKHO. KAMBAR AT SHAHDADKOT (Semis Code -427010316)				**263,000**	**263,000**	**360,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1134	**GBPS DUR MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010356)**					
A03	**Operating Expenses**			**207,000**	**137,000**	**207,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			183,000	137,000	183,000
A09	**Physical Assets**			**197,000**	**197,000**	**394,000**
A097	PURCHASE FURNITURE & FIXTURE			197,000	197,000	394,000
A13	**Repairs and Maintenance**			**163,000**	**233,000**	**113,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			100,000	184,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS DUR MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010356)				**567,000**	**567,000**	**714,000**
QS1135	**GBPS DRIGH SOOMER KHAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010260)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS DRIGH SOOMER KHAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010260)				**316,000**	**316,000**	**417,000**
QS1136	**GBPS SHARIFANI. KAMBAR AT SHAHDADKOT (Semis Code -427010052)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS SHARIFANI. KAMBAR AT SHAHDADKOT (Semis Code -427010052)				**362,000**	**362,000**	**466,000**
QS1137	**GBPS SHABRANI. KAMBAR AT SHAHDADKOT (Semis Code -427010201)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SHABRANI. KAMBAR AT SHAHDADKOT (Semis Code -427010201)				**309,000**	**309,000**	**409,000**
QS1138	**GBPS LAKHTIA. KAMBAR AT SHAHDADKOT (Semis Code -427010275)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS LAKHTIA. KAMBAR AT SHAHDADKOT (Semis Code -427010275)				**316,000**	**316,000**	**417,000**
QS1139	**GBPS FAZUL MUHAMMAD SHAIKH. KAMBAR AT SHAHDADKOT (Semis Code -427010323)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS FAZUL MUHAMMAD SHAIKH. KAMBAR AT SHAHDADKOT (Semis Code -427010323)				**252,000**	**252,000**	**348,000**
QS1140	**GBPS GUL MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010338)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GUL MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010338)				**298,000**	**298,000**	**398,000**
QS1141	**GBPS SAHAB KHAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010203)**					
A03	**Operating Expenses**			**90,000**	**59,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			84,000	59,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SAHAB KHAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010203)				**266,000**	**266,000**	**364,000**
QS1142	**GBPS AHMED PUR KAMBAR AT SHAHDADKOT (Semis Code -427010228)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS AHMED PUR KAMBAR AT SHAHDADKOT (Semis Code -427010228)				**294,000**	**294,000**	**393,000**
QS1143	**GBPS MOSQUE SCHOOL KUNDHO BULEDI. KAMBAR AT SHAHDADKOT (Semis Code -427010163)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MOSQUE SCHOOL KUNDHO BULEDI. KAMBAR AT SHAHDADKOT (Semis Code -427010163)				**292,000**	**292,000**	**391,000**
QS1144	**GBPS GHOGHARO. KAMBAR AT SHAHDADKOT (Semis Code -427010037)**					
A03	**Operating Expenses**			**364,000**	**199,000**	**364,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			352,000	199,000	352,000
A09	**Physical Assets**			**127,000**	**127,000**	**254,000**
A097	PURCHASE FURNITURE & FIXTURE			127,000	127,000	254,000
A13	**Repairs and Maintenance**			**185,000**	**350,000**	**185,000**
A132	FURNITURE AND FIXTURE			102,000	102,000	102,000
A133	BUILDINGS AND STRUCTURE			50,000	248,000	50,000
A138	GENERAL			33,000		33,000
Total-GBPS GHOGHARO. KAMBAR AT SHAHDADKOT (Semis Code -427010037)				**676,000**	**676,000**	**803,000**
QS1145	**GBPS CHIBHIR KHAN MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010334)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS CHIBHIR KHAN MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010334)				**255,000**	**255,000**	**352,000**
QS1146	**GBPS LEHRI BROHI KAMBAR AT SHAHDADKOT (Semis Code -427010018)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS LEHRI BROHI KAMBAR AT SHAHDADKOT (Semis Code -427010018)				**280,000**	**280,000**	**378,000**
QS1147	**GBPS GHAZI KHAN BULEDHI. KAMBAR AT SHAHDADKOT (Semis Code -427010347)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GHAZI KHAN BULEDHI. KAMBAR AT SHAHDADKOT (Semis Code -427010347)				**299,000**	**299,000**	**399,000**
QS1148	**GBPS AHMED KHAN LASHARI. KAMBAR AT SHAHDADKOT (Semis Code -427010162)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS AHMED KHAN LASHARI. KAMBAR AT SHAHDADKOT (Semis Code -427010162)				**313,000**	**313,000**	**414,000**
QS1149	**GBPS JUMA KHAN BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427010154)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS JUMA KHAN BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427010154)				**408,000**	**408,000**	**516,000**
QS1150	**GBPS MIANDAD GURAMANI. KAMBAR AT SHAHDADKOT (Semis Code -427010243)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MIANDAD GURAMANI. KAMBAR AT SHAHDADKOT (Semis Code -427010243)				**255,000**	**255,000**	**352,000**
QS1151	**GBPS KOT GHULAM SHAH. KAMBAR AT SHAHDADKOT (Semis Code -427010054)**					
A03	**Operating Expenses**			**309,000**	**171,000**	**309,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			297,000	171,000	297,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**164,000**	**302,000**	**164,000**
A132	FURNITURE AND FIXTURE			86,000	86,000	86,000
A133	BUILDINGS AND STRUCTURE			50,000	216,000	50,000
A138	GENERAL			28,000		28,000
Total-GBPS KOT GHULAM SHAH. KAMBAR AT SHAHDADKOT (Semis Code -427010054)				**594,000**	**594,000**	**715,000**
QS1152	**GBPS DAHAR KHAN KAMBAR AT SHAHDADKOT (Semis Code -427010066)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DAHAR KHAN KAMBAR AT SHAHDADKOT (Semis Code -427010066)				**264,000**	**264,000**	**361,000**
QS1153	**GBPS QAIM KHAN SHAIKH. KAMBAR AT SHAHDADKOT (Semis Code -427010273)**					
A03	**Operating Expenses**			**241,000**	**137,000**	**241,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			229,000	137,000	229,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**136,000**	**240,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	175,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS QAIM KHAN SHAIKH. KAMBAR AT SHAHDADKOT (Semis Code -427010273)				**491,000**	**491,000**	**605,000**
QS1154	**GBPS MENA. KAMBAR AT SHAHDADKOT (Semis Code -427010307)**					
A03	**Operating Expenses**			**336,000**	**201,000**	**336,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			312,000	201,000	312,000
A09	**Physical Assets**			**211,000**	**211,000**	**422,000**
A097	PURCHASE FURNITURE & FIXTURE			211,000	211,000	422,000
A13	**Repairs and Maintenance**			**214,000**	**349,000**	**164,000**
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A133	BUILDINGS AND STRUCTURE			100,000	262,000	50,000
A138	GENERAL			27,000		27,000
Total-GBPS MENA. KAMBAR AT SHAHDADKOT (Semis Code -427010307)				**761,000**	**761,000**	**922,000**
QS1155	**GBPS ATTA MUHAMMAD CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010023)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ATTA MUHAMMAD CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010023)				**286,000**	**286,000**	**385,000**
QS1156	**GBPS MUHAMMAD ALI GURAMANI. KAMBAR AT SHAHDADKOT (Semis Code -427010165)**					
A03	**Operating Expenses**			**160,000**	**96,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			148,000	96,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MUHAMMAD ALI GURAMANI. KAMBAR AT SHAHDADKOT (Semis Code -427010165)				**369,000**	**369,000**	**474,000**
QS1157	**GBPS LASHKARI CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010157)**					
A03	**Operating Expenses**			**204,000**	**135,000**	**204,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			180,000	135,000	180,000
A09	**Physical Assets**			**197,000**	**197,000**	**394,000**
A097	PURCHASE FURNITURE & FIXTURE			197,000	197,000	394,000
A13	**Repairs and Maintenance**			**161,000**	**230,000**	**111,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			100,000	183,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS LASHKARI CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010157)				**562,000**	**562,000**	**709,000**
QS1158	**GBPS HASULAI KAMBAR AT SHAHDADKOT (Semis Code -427010306)**					
A03	**Operating Expenses**			**185,000**	**109,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			173,000	109,000	173,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS HASULAI KAMBAR AT SHAHDADKOT (Semis Code -427010306)				**406,000**	**406,000**	**513,000**
QS1159	**GBPS BAGO CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010194)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BAGO CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010194)				**264,000**	**264,000**	**361,000**
QS1160	**GBPS YAR MUHAMMAD MUGHERI KAMBAR AT SHAHDADKOT (Semis Code -427010158)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS YAR MUHAMMAD MUGHERI KAMBAR AT SHAHDADKOT (Semis Code -427010158)				**272,000**	**272,000**	**370,000**
QS1161	**GBPS DARGAH HAJI ISMAIL SHAH. KAMBAR AT SHAHDADKOT (Semis Code -427010336)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS DARGAH HAJI ISMAIL SHAH. KAMBAR AT SHAHDADKOT (Semis Code -427010336)				**368,000**	**368,000**	**473,000**
QS1162	**GBPS JATAK BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427010210)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JATAK BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427010210)				**256,000**	**256,000**	**353,000**
QS1163	**GBPS PATHAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010332)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS PATHAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010332)				**346,000**	**346,000**	**449,000**
QS1164	**GBPS ABDUL QADAR CHANDI KAMBAR AT SHAHDADKOT (Semis Code -427010367)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL QADAR CHANDI KAMBAR AT SHAHDADKOT (Semis Code -427010367)				**262,000**	**262,000**	**359,000**
QS1165	**GBPS TAPAL. KAMBAR AT SHAHDADKOT (Semis Code -427010040)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS TAPAL. KAMBAR AT SHAHDADKOT (Semis Code -427010040)				**286,000**	**286,000**	**385,000**
QS1166	**GBPS JAN MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010255)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JAN MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010255)				**252,000**	**252,000**	**348,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1167	**GBPS HAMAYOON MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010190)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HAMAYOON MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010190)				**316,000**	**316,000**	**417,000**
QS1168	**GBPS SIDDIQUE ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427010272)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SIDDIQUE ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427010272)				**294,000**	**294,000**	**393,000**
QS1169	**GBPS GHAZI KHAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010055)**					
A03	**Operating Expenses**			**264,000**	**165,000**	**264,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			240,000	165,000	240,000
A09	**Physical Assets**			**203,000**	**203,000**	**406,000**
A097	PURCHASE FURNITURE & FIXTURE			203,000	203,000	406,000
A13	**Repairs and Maintenance**			**185,000**	**284,000**	**135,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			100,000	219,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS GHAZI KHAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010055)				**652,000**	**652,000**	**805,000**
QS1170	**GBPS AHMED BULEDI. KAMBAR AT SHAHDADKOT (Semis Code -427010358)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS AHMED BULEDI. KAMBAR AT SHAHDADKOT (Semis Code -427010358)				**266,000**	**266,000**	**363,000**
QS1171	**GBPS KARAM BOUK. KAMBAR AT SHAHDADKOT (Semis Code -427010155)**					
A03	**Operating Expenses**			**209,000**	**121,000**	**209,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			197,000	121,000	197,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**212,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	156,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS KARAM BOUK. KAMBAR AT SHAHDADKOT (Semis Code -427010155)				**443,000**	**443,000**	**553,000**
QS1172	**GBPS YAKHTAR BURIRO. KAMBAR AT SHAHDADKOT (Semis Code -427010019)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS YAKHTAR BURIRO. KAMBAR AT SHAHDADKOT (Semis Code -427010019)				**286,000**	**286,000**	**385,000**
QS1173	**GBPS THORHI BIJJAR. KAMBAR AT SHAHDADKOT (Semis Code -427010262)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS THORHI BIJJAR. KAMBAR AT SHAHDADKOT (Semis Code -427010262)				**282,000**	**282,000**	**380,000**
QS1174	**GBPS HASULAII KAMBAR AT SHAHDADKOT (Semis Code -427010364)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HASULAII KAMBAR AT SHAHDADKOT (Semis Code -427010364)				**272,000**	**272,000**	**370,000**
QS1175	**GBPS BACHO MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010009)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS BACHO MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010009)				**232,000**	**232,000**	**327,000**
QS1176	**GBPS DERA. KAMBAR AT SHAHDADKOT (Semis Code -427010257)**					
A03	**Operating Expenses**			**324,000**	**195,000**	**324,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			300,000	195,000	300,000
A09	**Physical Assets**			**210,000**	**210,000**	**420,000**
A097	PURCHASE FURNITURE & FIXTURE			210,000	210,000	420,000
A13	**Repairs and Maintenance**			**209,000**	**338,000**	**159,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
A133	BUILDINGS AND STRUCTURE			100,000	255,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS DERA. KAMBAR AT SHAHDADKOT (Semis Code -427010257)				**743,000**	**743,000**	**903,000**
QS1177	**GBPS BHUNDA. KAMBAR AT SHAHDADKOT (Semis Code -427010241)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BHUNDA. KAMBAR AT SHAHDADKOT (Semis Code -427010241)				**303,000**	**303,000**	**403,000**
QS1178	**GBPS PIR MUHALLA GHATAHER. KAMBAR AT SHAHDADKOT (Semis Code -427010353)**					
A03	**Operating Expenses**			**309,000**	**171,000**	**309,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			297,000	171,000	297,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**164,000**	**302,000**	**164,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			86,000	86,000	86,000
A133	BUILDINGS AND STRUCTURE			50,000	216,000	50,000
A138	GENERAL			28,000		28,000
Total-GBPS PIR MUHALLA GHATAHER. KAMBAR AT SHAHDADKOT (Semis Code -427010353)				**594,000**	**594,000**	**715,000**
QS1179	**GBPS BHULA KALHORA. KAMBAR AT SHAHDADKOT (Semis Code -427010156)**					
A03	**Operating Expenses**			**166,000**	**100,000**	**166,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			154,000	100,000	154,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS BHULA KALHORA. KAMBAR AT SHAHDADKOT (Semis Code -427010156)				**377,000**	**377,000**	**482,000**
QS1180	**GBPS BASANT MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010170)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS BASANT MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010170)				**232,000**	**232,000**	**327,000**
QS1181	**GBPS GHULAM MUHAMMAD ISRAN. KAMBAR AT SHAHDADKOT (Semis Code -427010326)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM MUHAMMAD ISRAN. KAMBAR AT SHAHDADKOT (Semis Code -427010326)				**266,000**	**266,000**	**363,000**
QS1182	**GBPS KHAIRPUR JUSSO. KAMBAR AT SHAHDADKOT (Semis Code -427010300)**					
A03	**Operating Expenses**			**209,000**	**121,000**	**209,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			197,000	121,000	197,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**212,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	156,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS KHAIRPUR JUSSO. KAMBAR AT SHAHDADKOT (Semis Code -427010300)				**443,000**	**443,000**	**553,000**
QS1183	**GBPS JUMA KHAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010151)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS JUMA KHAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010151)				**343,000**	**343,000**	**446,000**
QS1184	**GBPS GHOGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427010256)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**219,000**	**126,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			207,000	126,000	207,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**221,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	162,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS GHOGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427010256)				**458,000**	**458,000**	**569,000**
QS1185	**GBPS ALLAH RAKHIO JUNEJO. KAMBAR AT SHAHDADKOT (Semis Code -427010032)**					
A03	**Operating Expenses**			**319,000**	**176,000**	**319,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			307,000	176,000	307,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**168,000**	**311,000**	**168,000**
A132	FURNITURE AND FIXTURE			89,000	89,000	89,000
A133	BUILDINGS AND STRUCTURE			50,000	222,000	50,000
A138	GENERAL			29,000		29,000
Total-GBPS ALLAH RAKHIO JUNEJO. KAMBAR AT SHAHDADKOT (Semis Code -427010032)				**609,000**	**609,000**	**731,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1186	**GBPS SAIN DAD MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010331)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SAIN DAD MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010331)				**235,000**	**235,000**	**330,000**
QS1187	**GBPS MURAD KHAN JAGIRANI. KAMBAR AT SHAHDADKOT (Semis Code -427010292)**					
A03	**Operating Expenses**			**221,000**	**127,000**	**221,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			209,000	127,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**129,000**	**223,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS MURAD KHAN JAGIRANI. KAMBAR AT SHAHDADKOT (Semis Code -427010292)				**461,000**	**461,000**	**572,000**
QS1188	**GBPS DHANI BUX MUGHERI KAMBAR AT SHAHDADKOT (Semis Code -427010146)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DHANI BUX MUGHERI KAMBAR AT SHAHDADKOT (Semis Code -427010146)				**299,000**	**299,000**	**399,000**
QS1189	**GBPS ALI BUX PANHWAR. KAMBAR AT SHAHDADKOT (Semis Code -427010313)**					
A03	**Operating Expenses**			**220,000**	**126,000**	**220,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			208,000	126,000	208,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS ALI BUX PANHWAR. KAMBAR AT SHAHDADKOT (Semis Code -427010313)				**459,000**	**459,000**	**570,000**
QS1190	**GBPS DOST ALI BALOCH. KAMBAR AT SHAHDADKOT (Semis Code -427010043)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DOST ALI BALOCH. KAMBAR AT SHAHDADKOT (Semis Code -427010043)				**264,000**	**264,000**	**361,000**
QS1191	**GBPS SHER ALI MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010179)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SHER ALI MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010179)				**294,000**	**294,000**	**393,000**
QS1192	**GBPS GELLO KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427010263)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS GELLO KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427010263)				**368,000**	**368,000**	**473,000**
QS1193	**GBPS FAKEER ALI MURAD CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010207)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS FAKEER ALI MURAD CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010207)				**279,000**	**279,000**	**377,000**
QS1194	**GBPS KAMAL KHAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010233)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS KAMAL KHAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010233)				**331,000**	**331,000**	**433,000**
QS1195	**GBPS NOOR MUHAMMAD SHAIKH. KAMBAR AT SHAHDADKOT (Semis Code -427010041)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS NOOR MUHAMMAD SHAIKH. KAMBAR AT SHAHDADKOT (Semis Code -427010041)				**363,000**	**363,000**	**467,000**
QS1196	**GBPS SHARIF BHUTTO. KAMBAR AT SHAHDADKOT (Semis Code -427010291)**					
A03	**Operating Expenses**			**232,000**	**149,000**	**232,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			208,000	149,000	208,000
A09	**Physical Assets**			**200,000**	**200,000**	**400,000**
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	400,000
A13	**Repairs and Maintenance**			**173,000**	**256,000**	**123,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			100,000	200,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS SHARIF BHUTTO. KAMBAR AT SHAHDADKOT (Semis Code -427010291)				**605,000**	**605,000**	**755,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1197	**GBPS KHAHI MENHOON. KAMBAR AT SHAHDADKOT (Semis Code -427010042)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KHAHI MENHOON. KAMBAR AT SHAHDADKOT (Semis Code -427010042)				**266,000**	**266,000**	**363,000**
QS1198	**GBPS OLD SOBEDAR M.UMER MANGI. KAMBAR AT SHAHDADKOT (Semis Code -427010217)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS OLD SOBEDAR M.UMER MANGI. KAMBAR AT SHAHDADKOT (Semis Code -427010217)				**247,000**	**247,000**	**343,000**
QS1199	**GBPS JAGERANI. KAMBAR AT SHAHDADKOT (Semis Code -427010339)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS JAGERANI. KAMBAR AT SHAHDADKOT (Semis Code -427010339)				**309,000**	**309,000**	**409,000**
QS1200	**GBPS SONE WAH. KAMBAR AT SHAHDADKOT (Semis Code -427010208)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SONE WAH. KAMBAR AT SHAHDADKOT (Semis Code -427010208)				**318,000**	**318,000**	**419,000**
QS1201	**GBPS MOULVI DUR MUHAMMAD CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010214)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MOULVI DUR MUHAMMAD CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010214)				**273,000**	**273,000**	**371,000**
QS1202	**GBPS MAHI MAKOL. KAMBAR AT SHAHDADKOT (Semis Code -427010053)**					
A03	**Operating Expenses**			**279,000**	**156,000**	**279,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			267,000	156,000	267,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**152,000**	**275,000**	**152,000**
A132	FURNITURE AND FIXTURE			77,000	77,000	77,000
A133	BUILDINGS AND STRUCTURE			50,000	198,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			25,000		25,000
Total-GBPS MAHI MAKOL. KAMBAR AT SHAHDADKOT (Semis Code -427010053)				**549,000**	**549,000**	**667,000**
QS1203	**GBPS GAHNO METLO KAMBAR AT SHAHDADKOT (Semis Code -427010293)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS GAHNO METLO KAMBAR AT SHAHDADKOT (Semis Code -427010293)				**330,000**	**330,000**	**432,000**
QS1204	**GBPS ALI SHER METLO. KAMBAR AT SHAHDADKOT (Semis Code -427010161)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ALI SHER METLO. KAMBAR AT SHAHDADKOT (Semis Code -427010161)				**330,000**	**330,000**	**432,000**
QS1205	**GBPS LASHKARI CHANDIO KAMBAR AT SHAHDADKOT (Semis Code -427010304)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS LASHKARI CHANDIO KAMBAR AT SHAHDADKOT (Semis Code -427010304)				**249,000**	**249,000**	**345,000**
QS1206	**GBPS JHINJH. KAMBAR AT SHAHDADKOT (Semis Code -427010305)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JHINJH. KAMBAR AT SHAHDADKOT (Semis Code -427010305)				**279,000**	**279,000**	**377,000**
QS1207	**GBPS BACHAL KHAN CHANDIO KAMBAR AT SHAHDADKOT (Semis Code -427010142)**					
A03	**Operating Expenses**			**120,000**	**74,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			114,000	74,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BACHAL KHAN CHANDIO KAMBAR AT SHAHDADKOT (Semis Code -427010142)				**311,000**	**311,000**	**412,000**
QS1208	**GBPS SAWAYA PHUL. KAMBAR AT SHAHDADKOT (Semis Code -427010324)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SAWAYA PHUL. KAMBAR AT SHAHDADKOT (Semis Code -427010324)				**286,000**	**286,000**	**385,000**
QS1209	**GBPS MUHAMMAD RAFIQUE JAGIRANI. KAMBAR AT SHAHDADKOT (Semis Code -427010351)**					
A03	**Operating Expenses**			**255,000**	**144,000**	**255,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			243,000	144,000	243,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**253,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	183,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS MUHAMMAD RAFIQUE JAGIRANI. KAMBAR AT SHAHDADKOT (Semis Code -427010351)				**512,000**	**512,000**	**627,000**
QS1210	**GBPS DAULAT MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010017)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DAULAT MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010017)				**283,000**	**283,000**	**382,000**
QS1211	**GBPS HOT DAHOT. KAMBAR AT SHAHDADKOT (Semis Code -427010301)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS HOT DAHOT. KAMBAR AT SHAHDADKOT (Semis Code -427010301)				**368,000**	**368,000**	**473,000**
QS1212	**GBPS NAU GOTH. KAMBAR AT SHAHDADKOT (Semis Code -427060085)**					
A03	**Operating Expenses**			**375,000**	**221,000**	**375,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			351,000	221,000	351,000
A09	**Physical Assets**			**216,000**	**216,000**	**432,000**
A097	PURCHASE FURNITURE & FIXTURE			216,000	216,000	432,000
A13	**Repairs and Maintenance**			**230,000**	**384,000**	**180,000**
A132	FURNITURE AND FIXTURE			99,000	99,000	99,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			100,000	285,000	50,000
A138	GENERAL			31,000		31,000
Total-GBPS NAU GOTH. KAMBAR AT SHAHDADKOT (Semis Code -427060085)				**821,000**	**821,000**	**987,000**
QS1213	**GBPS NOORYANI CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010044)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NOORYANI CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010044)				**298,000**	**298,000**	**398,000**
QS1214	**GBPS RAZI KHAN CHANDIO NO 2. KAMBAR AT SHAHDADKOT (Semis Code -427010329)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS RAZI KHAN CHANDIO NO 2. KAMBAR AT SHAHDADKOT (Semis Code -427010329)				**307,000**	**307,000**	**407,000**
QS1215	**GBPS MUHMMAD FAIQUE AAJBANI. KAMBAR AT SHAHDADKOT (Semis Code -427010211)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHMMAD FAIQUE AAJBANI. KAMBAR AT SHAHDADKOT (Semis Code -427010211)				**294,000**	**294,000**	**393,000**
QS1216	**GBPS MEERJEEWAHI KAMBAR AT SHAHDADKOT (Semis Code -427010348)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MEERJEEWAHI KAMBAR AT SHAHDADKOT (Semis Code -427010348)				**279,000**	**279,000**	**377,000**
QS1217	**GBPS THANHRIO. KAMBAR AT SHAHDADKOT (Semis Code -427010071)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS THANHRIO. KAMBAR AT SHAHDADKOT (Semis Code -427010071)				**292,000**	**292,000**	**391,000**
QS1218	**GBPS AHEER KAMBAR AT SHAHDADKOT (Semis Code -427010290)**					
A03	**Operating Expenses**			**286,000**	**176,000**	**286,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			262,000	176,000	262,000
A09	**Physical Assets**			**205,000**	**205,000**	**410,000**
A097	PURCHASE FURNITURE & FIXTURE			205,000	205,000	410,000
A13	**Repairs and Maintenance**			**194,000**	**304,000**	**144,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			100,000	232,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS AHEER KAMBAR AT SHAHDADKOT (Semis Code -427010290)				**685,000**	**685,000**	**840,000**
QS1219	**GBPS MENHAL SHABRANI. KAMBAR AT SHAHDADKOT (Semis Code -427010248)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MENHAL SHABRANI. KAMBAR AT SHAHDADKOT (Semis Code -427010248)				**249,000**	**249,000**	**345,000**
QS1220	**GBPS MUHAMMAD KHAN KHOSO KAMBAR AT SHAHDADKOT (Semis Code -427010370)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD KHAN KHOSO KAMBAR AT SHAHDADKOT (Semis Code -427010370)				**257,000**	**257,000**	**354,000**
QS1221	**GBPS ABAD KAMBAR AT SHAHDADKOT (Semis Code -427010031)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ABAD KAMBAR AT SHAHDADKOT (Semis Code -427010031)				**317,000**	**317,000**	**418,000**
QS1222	**GBPS DADER. KAMBAR AT SHAHDADKOT (Semis Code -427010038)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS DADER. KAMBAR AT SHAHDADKOT (Semis Code -427010038)				**418,000**	**418,000**	**526,000**
QS1223	**GBPS PIYARO KHAN MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010231)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS PIYARO KHAN MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010231)				**337,000**	**337,000**	**439,000**
QS1224	**GBPS ALI MUHAMMAD VRIKH. KAMBAR AT SHAHDADKOT (Semis Code -427010004)**					
A03	**Operating Expenses**			**341,000**	**187,000**	**341,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			329,000	187,000	329,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**176,000**	**330,000**	**176,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			50,000	235,000	50,000
A138	GENERAL			31,000		31,000
Total-GBPS ALI MUHAMMAD VRIKH. KAMBAR AT SHAHDADKOT (Semis Code -427010004)				**641,000**	**641,000**	**765,000**
QS1225	**GBPS BAGO JUNEJO. KAMBAR AT SHAHDADKOT (Semis Code -427010227)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS BAGO JUNEJO. KAMBAR AT SHAHDADKOT (Semis Code -427010227)				**328,000**	**328,000**	**430,000**
QS1226	**GBPS BEGAM MUGHAL. KAMBAR AT SHAHDADKOT (Semis Code -427010027)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BEGAM MUGHAL. KAMBAR AT SHAHDADKOT (Semis Code -427010027)				**292,000**	**292,000**	**391,000**
QS1227	**GBPS MUHAMMAD SIDDIQUE MAGSI KAMBAR AT SHAHDADKOT (Semis Code -427010369)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD SIDDIQUE MAGSI KAMBAR AT SHAHDADKOT (Semis Code -427010369)				**282,000**	**282,000**	**380,000**
QS1228	**GBPS GHAZI KHAN CHANDIO KAMBAR AT SHAHDADKOT (Semis Code -427010320)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS GHAZI KHAN CHANDIO KAMBAR AT SHAHDADKOT (Semis Code -427010320)				**234,000**	**234,000**	**329,000**
QS1229	**GBPS BHADA. KAMBAR AT SHAHDADKOT (Semis Code -427010234)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BHADA. KAMBAR AT SHAHDADKOT (Semis Code -427010234)				**253,000**	**253,000**	**349,000**
QS1230	**GBPS ALLAH DITO CHANDIO KAMBAR AT SHAHDADKOT (Semis Code -427010153)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ALLAH DITO CHANDIO KAMBAR AT SHAHDADKOT (Semis Code -427010153)				**298,000**	**298,000**	**398,000**
QS1231	**GBPS CHANDO MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010003)**					
A03	**Operating Expenses**			**229,000**	**131,000**	**229,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			217,000	131,000	217,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**230,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	168,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS CHANDO MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010003)				**473,000**	**473,000**	**585,000**
QS1232	**GBPS FAZUL GUDO (MORIO CHACHO). KAMBAR AT SHAHDADKOT (Semis Code -427010172)**					
A03	**Operating Expenses**			**256,000**	**145,000**	**256,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			244,000	145,000	244,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**253,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	183,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS FAZUL GUDO (MORIO CHACHO). KAMBAR AT SHAHDADKOT (Semis Code -427010172)				**513,000**	**513,000**	**628,000**
QS1233	**GBPS HAFIZABAD. KAMBAR AT SHAHDADKOT (Semis Code -427010176)**					
A03	**Operating Expenses**			**281,000**	**157,000**	**281,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			269,000	157,000	269,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**153,000**	**277,000**	**153,000**
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE			50,000	199,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS HAFIZABAD. KAMBAR AT SHAHDADKOT (Semis Code -427010176)				**552,000**	**552,000**	**670,000**
QS1234	**GBPS GARHI CHHUTTO. KAMBAR AT SHAHDADKOT (Semis Code -427010285)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS GARHI CHHUTTO. KAMBAR AT SHAHDADKOT (Semis Code -427010285)				**330,000**	**330,000**	**432,000**
QS1235	**GBPS MASU BHUTTO. KAMBAR AT SHAHDADKOT (Semis Code -427010295)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MASU BHUTTO. KAMBAR AT SHAHDADKOT (Semis Code -427010295)				**378,000**	**378,000**	**483,000**
QS1236	**GBPS MEHAR PATUJO. KAMBAR AT SHAHDADKOT (Semis Code -427010192)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MEHAR PATUJO. KAMBAR AT SHAHDADKOT (Semis Code -427010192)				**313,000**	**313,000**	**414,000**
QS1237	**GBPS LAKHO SANGAH. KAMBAR AT SHAHDADKOT (Semis Code -427010183)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS LAKHO SANGAH. KAMBAR AT SHAHDADKOT (Semis Code -427010183)				**385,000**	**385,000**	**491,000**
QS1238	**GBPS CHHAJRA. KAMBAR AT SHAHDADKOT (Semis Code -427010185)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS CHHAJRA. KAMBAR AT SHAHDADKOT (Semis Code -427010185)				**316,000**	**316,000**	**417,000**
QS1239	**GBPS ESSO. KAMBAR AT SHAHDADKOT (Semis Code -427010238)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS ESSO. KAMBAR AT SHAHDADKOT (Semis Code -427010238)				**370,000**	**370,000**	**475,000**
QS1240	**GBPS DAHOOT. KAMBAR AT SHAHDADKOT (Semis Code -427010184)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DAHOOT. KAMBAR AT SHAHDADKOT (Semis Code -427010184)				**271,000**	**271,000**	**369,000**
QS1241	**GBPS SARANG KHUHAWAR. KAMBAR AT SHAHDADKOT (Semis Code -427010312)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SARANG KHUHAWAR. KAMBAR AT SHAHDADKOT (Semis Code -427010312)				**232,000**	**232,000**	**327,000**
QS1242	**GBPS ALI BUX BHANGAR KAMBAR AT SHAHDADKOT (Semis Code -427010344)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ALI BUX BHANGAR KAMBAR AT SHAHDADKOT (Semis Code -427010344)				**358,000**	**358,000**	**462,000**
QS1243	**GBPS NOURANG SHARIF. KAMBAR AT SHAHDADKOT (Semis Code -427010220)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS NOURANG SHARIF. KAMBAR AT SHAHDADKOT (Semis Code -427010220)				**331,000**	**331,000**	**433,000**
QS1244	**GBPS MIR MUHAMMAD METLO. KAMBAR AT SHAHDADKOT (Semis Code -427010169)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MIR MUHAMMAD METLO. KAMBAR AT SHAHDADKOT (Semis Code -427010169)				**299,000**	**299,000**	**399,000**
QS1245	**GBPS VISRIO MEMON. KAMBAR AT SHAHDADKOT (Semis Code -427010014)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS VISRIO MEMON. KAMBAR AT SHAHDADKOT (Semis Code -427010014)				**309,000**	**309,000**	**409,000**
QS1246	**GBPS MIRAN HULIO. KAMBAR AT SHAHDADKOT (Semis Code -427010315)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MIRAN HULIO. KAMBAR AT SHAHDADKOT (Semis Code -427010315)				**232,000**	**232,000**	**327,000**
QS1247	**GBPS MUHAMMAD SALEH SHAR. KAMBAR AT SHAHDADKOT (Semis Code -427010294)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD SALEH SHAR. KAMBAR AT SHAHDADKOT (Semis Code -427010294)				**298,000**	**298,000**	**398,000**
QS1248	**GBPS SAHIB KHAN GORAR. KAMBAR AT SHAHDADKOT (Semis Code -427010296)**					
A03	**Operating Expenses**			**205,000**	**119,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			193,000	119,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS SAHIB KHAN GORAR. KAMBAR AT SHAHDADKOT (Semis Code -427010296)				**437,000**	**437,000**	**547,000**
QS1249	**GBPS GHULAM RASOOL JUNEJO KAMBAR AT SHAHDADKOT (Semis Code -427010282)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GHULAM RASOOL JUNEJO KAMBAR AT SHAHDADKOT (Semis Code -427010282)				**308,000**	**308,000**	**408,000**
QS1250	**GBPS HAKIM SHAH THAHRIO. KAMBAR AT SHAHDADKOT (Semis Code -427010173)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HAKIM SHAH THAHRIO. KAMBAR AT SHAHDADKOT (Semis Code -427010173)				**312,000**	**312,000**	**413,000**
QS1251	**GBPS GHAZI KHAN KHUHAWAR. KAMBAR AT SHAHDADKOT (Semis Code -427010287)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS GHAZI KHAN KHUHAWAR. KAMBAR AT SHAHDADKOT (Semis Code -427010287)				**331,000**	**331,000**	**433,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1252	**GBPS HAMIR KHAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010317)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS HAMIR KHAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427010317)				**226,000**	**226,000**	**320,000**
QS1253	**GBPS AHMED METLO KAMBAR AT SHAHDADKOT (Semis Code -427010303)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS AHMED METLO KAMBAR AT SHAHDADKOT (Semis Code -427010303)				**337,000**	**337,000**	**439,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1254	**GBPS ABDULLAH PANHWAR KAMBAR AT SHAHDADKOT (Semis Code -427010297)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ABDULLAH PANHWAR KAMBAR AT SHAHDADKOT (Semis Code -427010297)				**355,000**	**355,000**	**459,000**
QS1255	**GBPS MUHAMMAD MURAD HULIO. KAMBAR AT SHAHDADKOT (Semis Code -427010325)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD MURAD HULIO. KAMBAR AT SHAHDADKOT (Semis Code -427010325)				**302,000**	**302,000**	**402,000**
QS1256	**GBPS KAMIL KALHORO. KAMBAR AT SHAHDADKOT (Semis Code -427010350)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KAMIL KALHORO. KAMBAR AT SHAHDADKOT (Semis Code -427010350)				**288,000**	**288,000**	**387,000**
QS1257	**GBPS ABRI KAMBAR AT SHAHDADKOT (Semis Code -427010298)**					
A03	**Operating Expenses**			**293,000**	**163,000**	**293,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			281,000	163,000	281,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**157,000**	**287,000**	**157,000**
A132	FURNITURE AND FIXTURE			81,000	81,000	81,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	206,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS ABRI KAMBAR AT SHAHDADKOT (Semis Code -427010298)				**569,000**	**569,000**	**688,000**
QS1258	**GGPS MUBARAK KALHOR KAMBAR AT SHAHDADKOT (Semis Code -427020049)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS MUBARAK KALHOR KAMBAR AT SHAHDADKOT (Semis Code -427020049)				**285,000**	**285,000**	**384,000**
QS1259	**GGPS KHAWAND DINO KALHORO KAMBAR AT SHAHDADKOT (Semis Code -427020062)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS KHAWAND DINO KALHORO KAMBAR AT SHAHDADKOT (Semis Code -427020062)				**298,000**	**298,000**	**398,000**
QS1260	**GBPS HAMZO CHOCHO. KAMBAR AT SHAHDADKOT (Semis Code -427010246)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS HAMZO CHOCHO. KAMBAR AT SHAHDADKOT (Semis Code -427010246)				**324,000**	**324,000**	**425,000**
QS1261	**GBPS KHALANDER BUX MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010159)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KHALANDER BUX MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427010159)				**273,000**	**273,000**	**371,000**
QS1262	**GGPS QADRI MUHALLA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010075)**					
A03	**Operating Expenses**			**279,000**	**153,000**	**279,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			273,000	153,000	273,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**154,000**	**280,000**	**154,000**
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			50,000	201,000	50,000
A138	GENERAL			25,000		25,000
Total-GGPS QADRI MUHALLA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010075)				**551,000**	**551,000**	**669,000**
QS1263	**GGPS DATOO TEEVENA. KAMBAR AT SHAHDADKOT (Semis Code -427040066)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS DATOO TEEVENA. KAMBAR AT SHAHDADKOT (Semis Code -427040066)				**355,000**	**355,000**	**459,000**
QS1264	**GBPS GARHI MAKARO KAMBAR AT SHAHDADKOT (Semis Code -427040220)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS GARHI MAKARO KAMBAR AT SHAHDADKOT (Semis Code -427040220)				**326,000**	**326,000**	**428,000**
QS1265	**GGPS HASLA. KAMBAR AT SHAHDADKOT (Semis Code -427010101)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS HASLA. KAMBAR AT SHAHDADKOT (Semis Code -427010101)				**272,000**	**272,000**	**370,000**
QS1266	**GGPS SHARIFANII (MATHYAN). KAMBAR AT SHAHDADKOT (Semis Code -427010135)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS SHARIFANII (MATHYAN). KAMBAR AT SHAHDADKOT (Semis Code -427010135)				**292,000**	**292,000**	**391,000**
QS1267	**GGPS ABRI KAMBAR AT SHAHDADKOT (Semis Code -427010096)**					
A03	**Operating Expenses**			**213,000**	**123,000**	**213,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			201,000	123,000	201,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GGPS ABRI KAMBAR AT SHAHDADKOT (Semis Code -427010096)				**448,000**	**448,000**	**558,000**
QS1268	**GGPS ALI AKBER JUJ KAMBAR AT SHAHDADKOT (Semis Code -427010126)**					
A03	**Operating Expenses**			**313,000**	**173,000**	**313,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			301,000	173,000	301,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**165,000**	**305,000**	**165,000**
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A133	BUILDINGS AND STRUCTURE			50,000	218,000	50,000
A138	GENERAL			28,000		28,000
Total-GGPS ALI AKBER JUJ KAMBAR AT SHAHDADKOT (Semis Code -427010126)				**599,000**	**599,000**	**720,000**
QS1269	**GGPS DITAL ABRO. KAMBAR AT SHAHDADKOT (Semis Code -427010084)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS DITAL ABRO. KAMBAR AT SHAHDADKOT (Semis Code -427010084)				**256,000**	**256,000**	**353,000**
QS1271	**GGPS BHAWAND LAKHA KAMBAR AT SHAHDADKOT (Semis Code -427010068)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS BHAWAND LAKHA KAMBAR AT SHAHDADKOT (Semis Code -427010068)				**358,000**	**358,000**	**462,000**
QS1272	**GGPS BOOHAR. KAMBAR AT SHAHDADKOT (Semis Code -427010110)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS BOOHAR. KAMBAR AT SHAHDADKOT (Semis Code -427010110)				**273,000**	**273,000**	**371,000**
QS1273	**GGPS DIFFER KAMBAR AT SHAHDADKOT (Semis Code -427010137)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS DIFFER KAMBAR AT SHAHDADKOT (Semis Code -427010137)				**294,000**	**294,000**	**393,000**
QS1274	**GGPS LAKHTYA. KAMBAR AT SHAHDADKOT (Semis Code -427010128)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS LAKHTYA. KAMBAR AT SHAHDADKOT (Semis Code -427010128)				**294,000**	**294,000**	**393,000**
QS1275	**GGPS PAKHO. KAMBAR AT SHAHDADKOT (Semis Code -427010102)**					
A03	**Operating Expenses**			**237,000**	**135,000**	**237,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			225,000	135,000	225,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**236,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	172,000	50,000
A138	GENERAL			20,000		20,000
Total-GGPS PAKHO. KAMBAR AT SHAHDADKOT (Semis Code -427010102)				**484,000**	**484,000**	**597,000**
QS1276	**GGPS SHARIFANIII (HATHYAN) KAMBAR AT SHAHDADKOT (Semis Code -427010103)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS SHARIFANIII (HATHYAN) KAMBAR AT SHAHDADKOT (Semis Code -427010103)				**272,000**	**272,000**	**370,000**
QS1277	**GGPS THORHI SOHRAB. KAMBAR AT SHAHDADKOT (Semis Code -427010080)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS THORHI SOHRAB. KAMBAR AT SHAHDADKOT (Semis Code -427010080)				**286,000**	**286,000**	**385,000**
QS1278	**GGPS THORHI BIJAR. KAMBAR AT SHAHDADKOT (Semis Code -427010093)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS THORHI BIJAR. KAMBAR AT SHAHDADKOT (Semis Code -427010093)				**301,000**	**301,000**	**401,000**
QS1279	**GGPS KOT GHULAM SHAH. KAMBAR AT SHAHDADKOT (Semis Code -427010113)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS KOT GHULAM SHAH. KAMBAR AT SHAHDADKOT (Semis Code -427010113)				**309,000**	**309,000**	**409,000**
QS1280	**GGPS KHAIRPUR JUSO KAMBAR AT SHAHDADKOT (Semis Code -427010079)**					
A03	**Operating Expenses**			**200,000**	**116,000**	**200,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			188,000	116,000	188,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GGPS KHAIRPUR JUSO KAMBAR AT SHAHDADKOT (Semis Code -427010079)				**429,000**	**429,000**	**538,000**
QS1281	**GGPS GHATAHAR KAMBAR AT SHAHDADKOT (Semis Code -427010083)**					
A03	**Operating Expenses**			**287,000**	**160,000**	**287,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			275,000	160,000	275,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**154,000**	**281,000**	**154,000**
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			50,000	202,000	50,000
A138	GENERAL			25,000		25,000
Total-GGPS GHATAHAR KAMBAR AT SHAHDADKOT (Semis Code -427010083)				**560,000**	**560,000**	**679,000**
QS1282	**GGPS MASTOI MOHALLA KAMBER. KAMBAR AT SHAHDADKOT (Semis Code -427010074)**					
A03	**Operating Expenses**			**355,000**	**191,000**	**355,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			349,000	191,000	349,000
A09	**Physical Assets**			**127,000**	**127,000**	**254,000**
A097	PURCHASE FURNITURE & FIXTURE			127,000	127,000	254,000
A13	**Repairs and Maintenance**			**184,000**	**348,000**	**184,000**
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
A133	BUILDINGS AND STRUCTURE			50,000	247,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			33,000		33,000
Total-GGPS MASTOI MOHALLA KAMBER. KAMBAR AT SHAHDADKOT (Semis Code -427010074)				**666,000**	**666,000**	**793,000**
QS1283	**GGPS CHUNDIA. KAMBAR AT SHAHDADKOT (Semis Code -427010069)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS CHUNDIA. KAMBAR AT SHAHDADKOT (Semis Code -427010069)				**301,000**	**301,000**	**401,000**
QS1284	**GGPS GARHI KHAIR MUHAMMAD KARTIO KAMBAR AT SHAHDADKOT (Semis Code -427010414)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS GARHI KHAIR MUHAMMAD KARTIO KAMBAR AT SHAHDADKOT (Semis Code -427010414)				**279,000**	**279,000**	**377,000**
QS1285	**GGPS ALI KHAN KAMBAR AT SHAHDADKOT (Semis Code -427010106)**					
A03	**Operating Expenses**			**150,000**	**89,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			144,000	89,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS ALI KHAN KAMBAR AT SHAHDADKOT (Semis Code -427010106)				**356,000**	**356,000**	**460,000**
QS1286	**GGPS NAU GOTH KAMBAR AT SHAHDADKOT (Semis Code -427010127)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS NAU GOTH KAMBAR AT SHAHDADKOT (Semis Code -427010127)				**264,000**	**264,000**	**361,000**
QS1287	**GGPS ALLAH RAKHIO JUNEJO KAMBAR AT SHAHDADKOT (Semis Code -427010091)**					
A03	**Operating Expenses**			**247,000**	**140,000**	**247,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			235,000	140,000	235,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**245,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	178,000	50,000
A138	GENERAL			21,000		21,000
Total-GGPS ALLAH RAKHIO JUNEJO KAMBAR AT SHAHDADKOT (Semis Code -427010091)				**499,000**	**499,000**	**613,000**
QS1288	**GGPS HAMALI GOPANG (RASOOL BUX MUGHERI) KAMBAR AT SHAHDADKOT (Semis Code -427010139)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000
A138	GENERAL			16,000		16,000
Total-GGPS HAMALI GOPANG (RASOOL BUX MUGHERI) KAMBAR AT SHAHDADKOT (Semis Code -427010139)				**424,000**	**424,000**	**533,000**
QS1289	**GGPS DHANI BUX MUGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427010118)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS DHANI BUX MUGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427010118)				**249,000**	**249,000**	**345,000**
QS1290	**GGPS NOOR MUHAMMAD SHAIKH. KAMBAR AT SHAHDADKOT (Semis Code -427010100)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS NOOR MUHAMMAD SHAIKH. KAMBAR AT SHAHDADKOT (Semis Code -427010100)				**317,000**	**317,000**	**418,000**
QS1291	**GGPS BAGODERO. KAMBAR AT SHAHDADKOT (Semis Code -427010105)**					
A03	**Operating Expenses**			**263,000**	**145,000**	**263,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			257,000	145,000	257,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**266,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	192,000	50,000
A138	GENERAL			24,000		24,000
Total-GGPS BAGODERO. KAMBAR AT SHAHDADKOT (Semis Code -427010105)				**528,000**	**528,000**	**645,000**
QS1292	**GGPS MAHI MAKOOL. KAMBAR AT SHAHDADKOT (Semis Code -427010067)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS MAHI MAKOOL. KAMBAR AT SHAHDADKOT (Semis Code -427010067)				**354,000**	**354,000**	**458,000**
QS1293	**GGPS SARANG KHUHAWAR. KAMBAR AT SHAHDADKOT (Semis Code -427010097)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS SARANG KHUHAWAR. KAMBAR AT SHAHDADKOT (Semis Code -427010097)				**353,000**	**353,000**	**457,000**
QS1294	**GGPS DOST ALI MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427010117)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS DOST ALI MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427010117)				**283,000**	**283,000**	**382,000**
QS1295	**GGPS MUHAMMAD USMAN JOYO KAMBAR AT SHAHDADKOT (Semis Code -427010136)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS MUHAMMAD USMAN JOYO KAMBAR AT SHAHDADKOT (Semis Code -427010136)				**355,000**	**355,000**	**459,000**
QS1296	**GGPS CHANDIA MUHULLA. KAMBAR AT SHAHDADKOT (Semis Code -427010078)**					
A03	**Operating Expenses**			**125,000**	**76,000**	**125,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			119,000	76,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS CHANDIA MUHULLA. KAMBAR AT SHAHDADKOT (Semis Code -427010078)				**318,000**	**318,000**	**419,000**
QS1297	**GGPS AHMED PUR KAMBAR AT SHAHDADKOT (Semis Code -427010090)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS AHMED PUR KAMBAR AT SHAHDADKOT (Semis Code -427010090)				**301,000**	**301,000**	**401,000**
QS1298	**GGPS HANI BER. KAMBAR AT SHAHDADKOT (Semis Code -427010107)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS HANI BER. KAMBAR AT SHAHDADKOT (Semis Code -427010107)				**288,000**	**288,000**	**387,000**
QS1299	**GGPS MUHAMMAD SALCH SHOW KAMBAR AT SHAHDADKOT (Semis Code -427010141)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS MUHAMMAD SALCH SHOW KAMBAR AT SHAHDADKOT (Semis Code -427010141)				**343,000**	**343,000**	**446,000**
QS1300	**GGPS GHABI DERO. KAMBAR AT SHAHDADKOT (Semis Code -427010124)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS GHABI DERO. KAMBAR AT SHAHDADKOT (Semis Code -427010124)				**286,000**	**286,000**	**385,000**
QS1301	**GGPS RAZI KHAN KATOHAR. KAMBAR AT SHAHDADKOT (Semis Code -427010130)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS RAZI KHAN KATOHAR. KAMBAR AT SHAHDADKOT (Semis Code -427010130)				**255,000**	**255,000**	**352,000**
QS1302	**GGPS DEVRA. KAMBAR AT SHAHDADKOT (Semis Code -427010120)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS DEVRA. KAMBAR AT SHAHDADKOT (Semis Code -427010120)				**358,000**	**358,000**	**462,000**
QS1303	**GGPS SAHIB KHAN GORAR. KAMBAR AT SHAHDADKOT (Semis Code -427010099)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS SAHIB KHAN GORAR. KAMBAR AT SHAHDADKOT (Semis Code -427010099)				**267,000**	**267,000**	**364,000**
QS1304	**GGPS PIR MUHAMMAD METLO. KAMBAR AT SHAHDADKOT (Semis Code -427010085)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS PIR MUHAMMAD METLO. KAMBAR AT SHAHDADKOT (Semis Code -427010085)				**337,000**	**337,000**	**439,000**
QS1305	**GBPS SHARIF BHUTTO. KAMBAR AT SHAHDADKOT (Semis Code -427010133)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SHARIF BHUTTO. KAMBAR AT SHAHDADKOT (Semis Code -427010133)				**328,000**	**328,000**	**430,000**
QS1306	**GGPS ABAD KAMBAR AT SHAHDADKOT (Semis Code -427010121)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS ABAD KAMBAR AT SHAHDADKOT (Semis Code -427010121)				**307,000**	**307,000**	**407,000**
QS1307	**GBPS BUTHI. KAMBAR AT SHAHDADKOT (Semis Code -427020020)**					
A03	**Operating Expenses**			**403,000**	**218,000**	**403,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			391,000	218,000	391,000
A09	**Physical Assets**			**131,000**	**131,000**	**262,000**
A097	PURCHASE FURNITURE & FIXTURE			131,000	131,000	262,000
A13	**Repairs and Maintenance**			**201,000**	**386,000**	**201,000**
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
A133	BUILDINGS AND STRUCTURE			50,000	272,000	50,000
A138	GENERAL			37,000		37,000
Total-GBPS BUTHI. KAMBAR AT SHAHDADKOT (Semis Code -427020020)				**735,000**	**735,000**	**866,000**
QS1308	**GGPS YAR MUHAMMAD LAGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427030050)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS YAR MUHAMMAD LAGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427030050)				**249,000**	**249,000**	**345,000**
QS1309	**GBPS BAGHIO MUGHERI KAMBAR AT SHAHDADKOT SHAHDADKOT (Semis Code -427010253)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BAGHIO MUGHERI KAMBAR AT SHAHDADKOT SHAHDADKOT (Semis Code -427010253)				**288,000**	**288,000**	**387,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1310	**GBPS WAZEER KHAN JALBANI. KAMBAR AT SHAHDADKOT (Semis Code -427030023)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS WAZEER KHAN JALBANI. KAMBAR AT SHAHDADKOT (Semis Code -427030023)				**248,000**	**248,000**	**344,000**
QS1311	**GBPS JARI. KAMBAR AT SHAHDADKOT (Semis Code -427030189)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JARI. KAMBAR AT SHAHDADKOT (Semis Code -427030189)				**249,000**	**249,000**	**345,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1312	**GBPS PARYAL SIYAL. KAMBAR AT SHAHDADKOT (Semis Code -427030157)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PARYAL SIYAL. KAMBAR AT SHAHDADKOT (Semis Code -427030157)				**250,000**	**250,000**	**346,000**
QS1313	**GBPS GUL MUHAMMAD JARWAR. KAMBAR AT SHAHDADKOT (Semis Code -427030027)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GUL MUHAMMAD JARWAR. KAMBAR AT SHAHDADKOT (Semis Code -427030027)				**256,000**	**256,000**	**353,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1314	**GGPS SAINDAD LEGHARI KAMBAR AT SHAHDADKOT (Semis Code -427070132)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS SAINDAD LEGHARI KAMBAR AT SHAHDADKOT (Semis Code -427070132)				**282,000**	**282,000**	**380,000**
QS1315	**GBPS RAHIM BUX BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030192)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS RAHIM BUX BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030192)				**258,000**	**258,000**	**355,000**
QS1316	**GBPS BHANRI JI WANDAH KAMBAR AT SHAHDADKOT (Semis Code -427030203)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BHANRI JI WANDAH KAMBAR AT SHAHDADKOT (Semis Code -427030203)				**266,000**	**266,000**	**363,000**
QS1317	**GBPS MUHAMMAD SULEMAN MARKHAND. KAMBAR AT SHAHDADKOT (Semis Code -427030082)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD SULEMAN MARKHAND. KAMBAR AT SHAHDADKOT (Semis Code -427030082)				**277,000**	**277,000**	**375,000**
QS1318	**GBPS MAHBOOB BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030024)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MAHBOOB BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030024)				**234,000**	**234,000**	**329,000**
QS1319	**GBPS GHULAM NABI MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427030144)**					
A03	**Operating Expenses**			**185,000**	**106,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			179,000	106,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**196,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS GHULAM NABI MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427030144)				**410,000**	**410,000**	**518,000**
QS1320	**GBPS PIR NABI SHAH. KAMBAR AT SHAHDADKOT (Semis Code -427030012)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS PIR NABI SHAH. KAMBAR AT SHAHDADKOT (Semis Code -427030012)				**317,000**	**317,000**	**418,000**
QS1321	**GBPS MIR JI NARI. KAMBAR AT SHAHDADKOT (Semis Code -427030145)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MIR JI NARI. KAMBAR AT SHAHDADKOT (Semis Code -427030145)				**344,000**	**344,000**	**447,000**
QS1322	**GBPS ARZI MARKHAND. KAMBAR AT SHAHDADKOT (Semis Code -427030007)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ARZI MARKHAND. KAMBAR AT SHAHDADKOT (Semis Code -427030007)				**301,000**	**301,000**	**401,000**
QS1323	**GBPS SHOUKAT ALI JARWAR. KAMBAR AT SHAHDADKOT (Semis Code -427030129)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SHOUKAT ALI JARWAR. KAMBAR AT SHAHDADKOT (Semis Code -427030129)				**333,000**	**333,000**	**435,000**
QS1324	**GBPS KHAWAND DINO MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050113)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KHAWAND DINO MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050113)				**292,000**	**292,000**	**391,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1325	**GBPS MURAD ALI MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050123)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MURAD ALI MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050123)				**282,000**	**282,000**	**380,000**
QS1326	**GBPS AZAM BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030163)**					
A03	**Operating Expenses**			**147,000**	**87,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			141,000	87,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS AZAM BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030163)				**352,000**	**352,000**	**456,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1327	**GBPS MEHAR JARWAR. KAMBAR AT SHAHDADKOT (Semis Code -427030021)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MEHAR JARWAR. KAMBAR AT SHAHDADKOT (Semis Code -427030021)				**237,000**	**237,000**	**332,000**
QS1328	**GBPS BAKHU SIYAL. KAMBAR AT SHAHDADKOT (Semis Code -427030181)**					
A03	**Operating Expenses**			**75,000**	**51,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			69,000	51,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BAKHU SIYAL. KAMBAR AT SHAHDADKOT (Semis Code -427030181)				**243,000**	**243,000**	**339,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1329	**GBPS HAJI DARYA KHAN MASTOI. KAMBAR AT SHAHDADKOT (Semis Code -427030028)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI DARYA KHAN MASTOI. KAMBAR AT SHAHDADKOT (Semis Code -427030028)				**283,000**	**283,000**	**382,000**
QS1330	**GBPS SHAHPUR JAMALI. KAMBAR AT SHAHDADKOT (Semis Code -427030029)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SHAHPUR JAMALI. KAMBAR AT SHAHDADKOT (Semis Code -427030029)				**277,000**	**277,000**	**375,000**
QS1331	**GBPS SHAH BAZI KHAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427030162)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SHAH BAZI KHAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427030162)				**313,000**	**313,000**	**414,000**
QS1332	**GBPS SAHIB KHAN LASHARI. KAMBAR AT SHAHDADKOT (Semis Code -427030087)**					
A03	**Operating Expenses**			**316,000**	**175,000**	**316,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			304,000	175,000	304,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**166,000**	**307,000**	**166,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
A133	BUILDINGS AND STRUCTURE			50,000	219,000	50,000
A138	GENERAL			28,000		28,000
Total-GBPS SAHIB KHAN LASHARI. KAMBAR AT SHAHDADKOT (Semis Code -427030087)				**604,000**	**604,000**	**726,000**
QS1333	**GBPS PACCA SHED. KAMBAR AT SHAHDADKOT (Semis Code -427030089)**					
A03	**Operating Expenses**			**178,000**	**103,000**	**178,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			172,000	103,000	172,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS PACCA SHED. KAMBAR AT SHAHDADKOT (Semis Code -427030089)				**398,000**	**398,000**	**505,000**
QS1334	**GGPS NOOR MUHAMMADI. KAMBAR AT SHAHDADKOT (Semis Code -427030047)**					
A03	**Operating Expenses**			**171,000**	**99,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			165,000	99,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS NOOR MUHAMMADI. KAMBAR AT SHAHDADKOT (Semis Code -427030047)				**388,000**	**388,000**	**495,000**
QS1335	**GBPS GHAHNO LAGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427030187)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GHAHNO LAGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427030187)				**282,000**	**282,000**	**380,000**
QS1336	**GBPS WAZEER BHATTI. KAMBAR AT SHAHDADKOT (Semis Code -427030159)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS WAZEER BHATTI. KAMBAR AT SHAHDADKOT (Semis Code -427030159)				**264,000**	**264,000**	**361,000**
QS1337	**GBPS MUHAMMED ACHER LAGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427030155)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MUHAMMED ACHER LAGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427030155)				**348,000**	**348,000**	**451,000**
QS1338	**GGPS MENA KAMBAR AT SHAHDADKOT SHAHDADKOT (Semis Code -427010132)**					
A03	**Operating Expenses**			**166,000**	**100,000**	**166,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			154,000	100,000	154,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS MENA KAMBAR AT SHAHDADKOT SHAHDADKOT (Semis Code -427010132)				**377,000**	**377,000**	**482,000**
QS1339	**GBPS GUL HASSAN BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030003)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GUL HASSAN BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030003)				**271,000**	**271,000**	**369,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1340	**GBPS ATTA MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030014)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ATTA MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030014)				**250,000**	**250,000**	**346,000**
QS1341	**GBPS SAHIB KHAN BHATTI. KAMBAR AT SHAHDADKOT (Semis Code -427030126)**					
A03	**Operating Expenses**			**223,000**	**128,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			211,000	128,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS SAHIB KHAN BHATTI. KAMBAR AT SHAHDADKOT (Semis Code -427030126)				**464,000**	**464,000**	**576,000**
QS1342	**GBPS JEAND JARWAR. KAMBAR AT SHAHDADKOT (Semis Code -427030020)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JEAND JARWAR. KAMBAR AT SHAHDADKOT (Semis Code -427030020)				**255,000**	**255,000**	**352,000**
QS1343	**GBPS AITBAR BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030113)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS AITBAR BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030113)				**295,000**	**295,000**	**394,000**
QS1344	**GBPS ABDUL RASOOL BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030080)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL RASOOL BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030080)				**252,000**	**252,000**	**348,000**
QS1345	**GBPS LEMO JUNEJO. KAMBAR AT SHAHDADKOT (Semis Code -427030026)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS LEMO JUNEJO. KAMBAR AT SHAHDADKOT (Semis Code -427030026)				**309,000**	**309,000**	**409,000**
QS1346	**GBPS WASINDJIWANDH. KAMBAR AT SHAHDADKOT (Semis Code -427030074)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS WASINDJIWANDH. KAMBAR AT SHAHDADKOT (Semis Code -427030074)				**263,000**	**263,000**	**360,000**
QS1347	**GBPS RAHIM KHAN JAMALI KAMBAR AT SHAHDADKOT (Semis Code -427030085)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS RAHIM KHAN JAMALI KAMBAR AT SHAHDADKOT (Semis Code -427030085)				**383,000**	**383,000**	**489,000**
QS1348	**GGPS MUHAMMAD KHAN BHUTTO. KAMBAR AT SHAHDADKOT (Semis Code -427030055)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS MUHAMMAD KHAN BHUTTO. KAMBAR AT SHAHDADKOT (Semis Code -427030055)				**271,000**	**271,000**	**369,000**
QS1349	**GBPS GUL BAHAR LEGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427030069)**					
A03	**Operating Expenses**			**152,000**	**92,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			140,000	92,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS GUL BAHAR LEGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427030069)				**357,000**	**357,000**	**461,000**
QS1350	**GBPS TAJO LAGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427030077)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS TAJO LAGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427030077)				**267,000**	**267,000**	**364,000**
QS1351	**GBPS BAIG MUHAMMAD BHATTI. KAMBAR AT SHAHDADKOT (Semis Code -427030033)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS BAIG MUHAMMAD BHATTI. KAMBAR AT SHAHDADKOT (Semis Code -427030033)				**242,000**	**242,000**	**338,000**
QS1352	**GBPS SAHJU BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030183)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SAHJU BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030183)				**252,000**	**252,000**	**348,000**
QS1353	**GBPS MUHAMMAD HASSAN BROHI OLD MOSQUE. KAMBAR AT SHAHDADKOT (Semis Code -427030200)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD HASSAN BROHI OLD MOSQUE. KAMBAR AT SHAHDADKOT (Semis Code -427030200)				**301,000**	**301,000**	**401,000**
QS1354	**GBPS MUHAMMAD SOOMER BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030068)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD SOOMER BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030068)				**283,000**	**283,000**	**382,000**
QS1355	**GBPS ARIZ MUHAMMAD LAGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427030070)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ARIZ MUHAMMAD LAGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427030070)				**264,000**	**264,000**	**361,000**
QS1356	**GBPS BAHARO GURGAJ. KAMBAR AT SHAHDADKOT (Semis Code -427030158)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS BAHARO GURGAJ. KAMBAR AT SHAHDADKOT (Semis Code -427030158)				**383,000**	**383,000**	**489,000**
QS1357	**GBPS BIJAR KHAN LEGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427030109)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS BIJAR KHAN LEGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427030109)				**232,000**	**232,000**	**327,000**
QS1358	**GBPS MUHAMMAD KHAN BHUTTO KAMBAR AT SHAHDADKOT (Semis Code -427030170)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD KHAN BHUTTO KAMBAR AT SHAHDADKOT (Semis Code -427030170)				**308,000**	**308,000**	**408,000**
QS1359	**GBPS SARDAR MUHAMMAD BUX. KHUHAWAR KAMBAR AT SHAHDADKOT (Semis Code -427030165)**					
A03	**Operating Expenses**			**187,000**	**107,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			181,000	107,000	181,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS SARDAR MUHAMMAD BUX. KHUHAWAR KAMBAR AT SHAHDADKOT (Semis Code -427030165)				**412,000**	**412,000**	**520,000**
QS1360	**GBPS MUNWAR KHATOON. KAMBAR AT SHAHDADKOT (Semis Code -427030103)**					
A03	**Operating Expenses**			**187,000**	**107,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			181,000	107,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS MUNWAR KHATOON. KAMBAR AT SHAHDADKOT (Semis Code -427030103)				**412,000**	**412,000**	**520,000**
QS1361	**GBPS SHER MUHAMMAD JAMALI. KAMBAR AT SHAHDADKOT (Semis Code -427030168)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SHER MUHAMMAD JAMALI. KAMBAR AT SHAHDADKOT (Semis Code -427030168)				**298,000**	**298,000**	**398,000**
QS1362	**GBPS GHULAM QADIR SILRO. KAMBAR AT SHAHDADKOT (Semis Code -427030105)**					
A03	**Operating Expenses**			**193,000**	**110,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			187,000	110,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS GHULAM QADIR SILRO. KAMBAR AT SHAHDADKOT (Semis Code -427030105)				**422,000**	**422,000**	**531,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1363	**GBPS JEEWAN LAGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427030150)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JEEWAN LAGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427030150)				**279,000**	**279,000**	**377,000**
QS1364	**GBPS NAZAR MUHAMMAD BROHIII KAMBAR AT SHAHDADKOT (Semis Code -427030130)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS NAZAR MUHAMMAD BROHIII KAMBAR AT SHAHDADKOT (Semis Code -427030130)				**269,000**	**269,000**	**367,000**
QS1365	**GBPS WANDH BHANBO KHAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427030006)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS WANDH BHANBO KHAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427030006)				**255,000**	**255,000**	**352,000**
QS1366	**GBPS MIR RAHMATULLAH BROHI KAMBAR AT SHAHDADKOT (Semis Code -427030067)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MIR RAHMATULLAH BROHI KAMBAR AT SHAHDADKOT (Semis Code -427030067)				**262,000**	**262,000**	**359,000**
QS1367	**GBPS ALI HASSAN BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030075)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALI HASSAN BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030075)				**262,000**	**262,000**	**359,000**
QS1368	**GBPS DHING. KAMBAR AT SHAHDADKOT (Semis Code -427030018)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS DHING. KAMBAR AT SHAHDADKOT (Semis Code -427030018)				**370,000**	**370,000**	**475,000**
QS1369	**GBPS NABIDAD BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030030)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NABIDAD BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030030)				**295,000**	**295,000**	**394,000**
QS1370	**GBPS SOBHO KARIRO KAMBAR AT SHAHDADKOT (Semis Code -427030152)**					
A03	**Operating Expenses**			**214,000**	**124,000**	**214,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			202,000	124,000	202,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS SOBHO KARIRO KAMBAR AT SHAHDADKOT (Semis Code -427030152)				**450,000**	**450,000**	**561,000**
QS1371	**GBPS ADHO KHAN MASTOI KAMBAR AT SHAHDADKOT (Semis Code -427030035)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ADHO KHAN MASTOI KAMBAR AT SHAHDADKOT (Semis Code -427030035)				**241,000**	**241,000**	**337,000**
QS1372	**GBPS ARAIN KAMBAR AT SHAHDADKOT (Semis Code -427030142)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ARAIN KAMBAR AT SHAHDADKOT (Semis Code -427030142)				**279,000**	**279,000**	**377,000**
QS1373	**GBPS MENA. KAMBAR AT SHAHDADKOT (Semis Code -427030098)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MENA. KAMBAR AT SHAHDADKOT (Semis Code -427030098)				**267,000**	**267,000**	**364,000**
QS1374	**GBPS QADIR BUX LANGAH. KAMBAR AT SHAHDADKOT (Semis Code -427030196)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS QADIR BUX LANGAH. KAMBAR AT SHAHDADKOT (Semis Code -427030196)				**316,000**	**316,000**	**417,000**
QS1375	**GBPS GUL MUHAMMAD LANGAH. KAMBAR AT SHAHDADKOT (Semis Code -427030078)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GUL MUHAMMAD LANGAH. KAMBAR AT SHAHDADKOT (Semis Code -427030078)				**263,000**	**263,000**	**360,000**
QS1376	**GBPS SOBDAR MASTOI. KAMBAR AT SHAHDADKOT (Semis Code -427030011)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SOBDAR MASTOI. KAMBAR AT SHAHDADKOT (Semis Code -427030011)				**286,000**	**286,000**	**385,000**
QS1377	**GBPS SUHRAB BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030111)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SUHRAB BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030111)				**258,000**	**258,000**	**355,000**
QS1378	**GBPS HALIMA. KAMBAR AT SHAHDADKOT (Semis Code -427030172)**					
A03	**Operating Expenses**			**167,000**	**97,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			161,000	97,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS HALIMA. KAMBAR AT SHAHDADKOT (Semis Code -427030172)				**382,000**	**382,000**	**488,000**
QS1379	**GBPS FAIZ MUHAMMAD KHAN KHARILIII KAMBAR AT SHAHDADKOT (Semis Code -427030104)**					
A03	**Operating Expenses**			**273,000**	**150,000**	**273,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			267,000	150,000	267,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**152,000**	**275,000**	**152,000**
A132	FURNITURE AND FIXTURE			77,000	77,000	77,000
A133	BUILDINGS AND STRUCTURE			50,000	198,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS FAIZ MUHAMMAD KHAN KHARILIII KAMBAR AT SHAHDADKOT (Semis Code -427030104)				**543,000**	**543,000**	**661,000**
QS1380	**GBPS FAIZ MUHAMMADI. KAMBAR AT SHAHDADKOT (Semis Code -427030133)**					
A03	**Operating Expenses**			**261,000**	**144,000**	**261,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			255,000	144,000	255,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**263,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	190,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS FAIZ MUHAMMADI. KAMBAR AT SHAHDADKOT (Semis Code -427030133)				**523,000**	**523,000**	**639,000**
QS1381	**GBPS HABIBULLAH BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030137)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HABIBULLAH BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030137)				**295,000**	**295,000**	**394,000**
QS1382	**GBPS TANDO MISRI. KAMBAR AT SHAHDADKOT (Semis Code -427030153)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS TANDO MISRI. KAMBAR AT SHAHDADKOT (Semis Code -427030153)				**241,000**	**241,000**	**337,000**
QS1383	**GBPS AHMAD KHAN WADHO KAMBAR AT SHAHDADKOT (Semis Code -427030186)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS AHMAD KHAN WADHO KAMBAR AT SHAHDADKOT (Semis Code -427030186)				**264,000**	**264,000**	**361,000**
QS1384	**GBPS YAR MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030147)**					
A03	**Operating Expenses**			**247,000**	**137,000**	**247,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			241,000	137,000	241,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**251,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	182,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS YAR MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030147)				**503,000**	**503,000**	**618,000**
QS1385	**GBPS MUHAMMAD HAYAT BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030072)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD HAYAT BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030072)				**298,000**	**298,000**	**398,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1386	**GBPS MUHAMMAD SALEH LASHARI. KAMBAR AT SHAHDADKOT (Semis Code -427030004)**					
A03	**Operating Expenses**			**123,000**	**75,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			117,000	75,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD SALEH LASHARI. KAMBAR AT SHAHDADKOT (Semis Code -427030004)				**316,000**	**316,000**	**417,000**
QS1387	**GBPS MEHRBAN PATHAN. KAMBAR AT SHAHDADKOT (Semis Code -427030108)**					
A03	**Operating Expenses**			**103,000**	**65,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			97,000	65,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MEHRBAN PATHAN. KAMBAR AT SHAHDADKOT (Semis Code -427030108)				**286,000**	**286,000**	**385,000**
QS1388	**GBPS FEROZE ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427030016)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS FEROZE ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427030016)				**298,000**	**298,000**	**398,000**
QS1389	**GBPS FAIZ MUHAMMAD KHARILIV KAMBAR AT SHAHDADKOT (Semis Code -427030090)**					
A03	**Operating Expenses**			**189,000**	**108,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			183,000	108,000	183,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS FAIZ MUHAMMAD KHARILIV KAMBAR AT SHAHDADKOT (Semis Code -427030090)				**416,000**	**416,000**	**525,000**
QS1390	**GBPS SANJER BHATTI. KAMBAR AT SHAHDADKOT (Semis Code -427030022)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SANJER BHATTI. KAMBAR AT SHAHDADKOT (Semis Code -427030022)				**323,000**	**323,000**	**424,000**
QS1391	**GBPS ALI MURAD CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427030121)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ALI MURAD CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427030121)				**355,000**	**355,000**	**459,000**
QS1392	**GBPS AUNGH. KAMBAR AT SHAHDADKOT (Semis Code -427030107)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS AUNGH. KAMBAR AT SHAHDADKOT (Semis Code -427030107)				**418,000**	**418,000**	**526,000**
QS1393	**GBPS MIR ASIF ALI KHOSO KAMBAR AT SHAHDADKOT (Semis Code -427030204)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MIR ASIF ALI KHOSO KAMBAR AT SHAHDADKOT (Semis Code -427030204)				**248,000**	**248,000**	**344,000**
QS1394	**GBPS BEG MUHAMMAD BHURGRI. KAMBAR AT SHAHDADKOT (Semis Code -427030167)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BEG MUHAMMAD BHURGRI. KAMBAR AT SHAHDADKOT (Semis Code -427030167)				**300,000**	**300,000**	**400,000**
QS1395	**GBPS MUHAMMAD ILLYAS PANHWAR. KAMBAR AT SHAHDADKOT (Semis Code -427030094)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD ILLYAS PANHWAR. KAMBAR AT SHAHDADKOT (Semis Code -427030094)				**288,000**	**288,000**	**387,000**
QS1396	**GBPS MUHAMMAD MALOOK BROHI @ KARIM BUX BROHI KAMBAR AT SHAHDADKOT (Semis Code -427030134)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD MALOOK BROHI @ KARIM BUX BROHI KAMBAR AT SHAHDADKOT (Semis Code -427030134)				**267,000**	**267,000**	**364,000**
QS1397	**GBPS FAIZ MUHAMMAD KHARILI KAMBAR AT SHAHDADKOT (Semis Code -427030099)**					
A03	**Operating Expenses**			**357,000**	**192,000**	**357,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			351,000	192,000	351,000
A09	**Physical Assets**			**127,000**	**127,000**	**254,000**
A097	PURCHASE FURNITURE & FIXTURE			127,000	127,000	254,000
A13	**Repairs and Maintenance**			**185,000**	**350,000**	**185,000**
A132	FURNITURE AND FIXTURE			102,000	102,000	102,000
A133	BUILDINGS AND STRUCTURE			50,000	248,000	50,000
A138	GENERAL			33,000		33,000
Total-GBPS FAIZ MUHAMMAD KHARILI KAMBAR AT SHAHDADKOT (Semis Code -427030099)				**669,000**	**669,000**	**796,000**
QS1398	**GGPS SOBHO KARARO. KAMBAR AT SHAHDADKOT (Semis Code -427030038)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS SOBHO KARARO. KAMBAR AT SHAHDADKOT (Semis Code -427030038)				**373,000**	**373,000**	**478,000**
QS1399	**GBPS ABRA @ CHANGUL. KAMBAR AT SHAHDADKOT (Semis Code -427030146)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ABRA @ CHANGUL. KAMBAR AT SHAHDADKOT (Semis Code -427030146)				**322,000**	**322,000**	**423,000**
QS1400	**GBPS ALLAH RAKHIO BULADI. KAMBAR AT SHAHDADKOT (Semis Code -427030002)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH RAKHIO BULADI. KAMBAR AT SHAHDADKOT (Semis Code -427030002)				**285,000**	**285,000**	**384,000**
QS1401	**GGPS RAJUL KHATOON KAMBAR AT SHAHDADKOT (Semis Code -427030225)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**249,000**	**138,000**	**249,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			243,000	138,000	243,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**253,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	183,000	50,000
A138	GENERAL			22,000		22,000
Total-GGPS RAJUL KHATOON KAMBAR AT SHAHDADKOT (Semis Code -427030225)				**506,000**	**506,000**	**621,000**
QS1402	**GBPS WALI MUHAMMAD BROHI OLD MOSQUE. KAMBAR AT SHAHDADKOT (Semis Code -427030199)**					
A03	**Operating Expenses**			**83,000**	**55,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			77,000	55,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS WALI MUHAMMAD BROHI OLD MOSQUE. KAMBAR AT SHAHDADKOT (Semis Code -427030199)				**256,000**	**256,000**	**353,000**
QS1403	**GBPS MAHBAT BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030120)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**83,000**	**55,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			77,000	55,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MAHBAT BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030120)				**256,000**	**256,000**	**353,000**
QS1404	**GBPS ALLAH RAKHIO BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030088)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALLAH RAKHIO BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030088)				**264,000**	**264,000**	**361,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1405	**GBPS NAZAR MUHAMMAD KURTIO KAMBAR AT SHAHDADKOT (Semis Code -427030195)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NAZAR MUHAMMAD KURTIO KAMBAR AT SHAHDADKOT (Semis Code -427030195)				**288,000**	**288,000**	**387,000**
QS1406	**GBPS HAJI SUHABAT BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030097)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HAJI SUHABAT BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030097)				**283,000**	**283,000**	**382,000**
QS1407	**GBPS KOOR DATO. KAMBAR AT SHAHDADKOT (Semis Code -427030102)**					
A03	**Operating Expenses**			**147,000**	**87,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			141,000	87,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS KOOR DATO. KAMBAR AT SHAHDADKOT (Semis Code -427030102)				**352,000**	**352,000**	**456,000**
QS1408	**GBPS BAQER ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427030095)**					
A03	**Operating Expenses**			**205,000**	**116,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			199,000	116,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS BAQER ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427030095)				**439,000**	**439,000**	**549,000**
QS1409	**GGPS PIR MUHAMMAD LAKHO KAMBAR AT SHAHDADKOT (Semis Code -427010114)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS PIR MUHAMMAD LAKHO KAMBAR AT SHAHDADKOT (Semis Code -427010114)				**282,000**	**282,000**	**380,000**
QS1410	**GBPS MUHAMMAD AYUB CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427030091)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD AYUB CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427030091)				**313,000**	**313,000**	**414,000**
QS1411	**GBPS YAR MUHAMMAD LAGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427030151)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS YAR MUHAMMAD LAGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427030151)				**358,000**	**358,000**	**462,000**
QS1412	**GBPS YAR MUHAMMAD MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427030093)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS YAR MUHAMMAD MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427030093)				**340,000**	**340,000**	**443,000**
QS1413	**GBPS KHADIM HUSSAIN LANGAH KAMBAR AT SHAHDADKOT (Semis Code -427030227)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS KHADIM HUSSAIN LANGAH KAMBAR AT SHAHDADKOT (Semis Code -427030227)				**228,000**	**228,000**	**323,000**
QS1414	**GBPS SARDAR ALI KHUHAWAR KAMBAR AT SHAHDADKOT (Semis Code -427030197)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SARDAR ALI KHUHAWAR KAMBAR AT SHAHDADKOT (Semis Code -427030197)				**303,000**	**303,000**	**403,000**
QS1415	**GBPS RASOOL BUX BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030100)**					
A03	**Operating Expenses**			**417,000**	**258,000**	**417,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			381,000	258,000	381,000
A09	**Physical Assets**			**308,000**	**308,000**	**616,000**
A097	PURCHASE FURNITURE & FIXTURE			308,000	308,000	616,000
A13	**Repairs and Maintenance**			**286,000**	**445,000**	**186,000**
A132	FURNITURE AND FIXTURE			104,000	104,000	104,000
A133	BUILDINGS AND STRUCTURE			150,000	341,000	50,000
A138	GENERAL			32,000		32,000
Total-GBPS RASOOL BUX BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030100)				**1,011,000**	**1,011,000**	**1,219,000**
QS1416	**GBPS QADIR BUX BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030106)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS QADIR BUX BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030106)				**279,000**	**279,000**	**377,000**
QS1417	**GBPS QASIR BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030175)**					
A03	**Operating Expenses**			**220,000**	**126,000**	**220,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			208,000	126,000	208,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS QASIR BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030175)				**459,000**	**459,000**	**570,000**
QS1418	**GBPS WALIDAD MUGHERI KAMBAR AT SHAHDADKOT (Semis Code -427010045)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS WALIDAD MUGHERI KAMBAR AT SHAHDADKOT (Semis Code -427010045)				**346,000**	**346,000**	**449,000**
QS1419	**GGPS DARYA KHAN MASTOI. KAMBAR AT SHAHDADKOT (Semis Code -427030043)**					
A03	**Operating Expenses**			**302,000**	**184,000**	**302,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			278,000	184,000	278,000
A09	**Physical Assets**			**207,000**	**207,000**	**414,000**
A097	PURCHASE FURNITURE & FIXTURE			207,000	207,000	414,000
A13	**Repairs and Maintenance**			**201,000**	**319,000**	**151,000**
A132	FURNITURE AND FIXTURE			77,000	77,000	77,000
A133	BUILDINGS AND STRUCTURE			100,000	242,000	50,000
A138	GENERAL			24,000		24,000
Total-GGPS DARYA KHAN MASTOI. KAMBAR AT SHAHDADKOT (Semis Code -427030043)				**710,000**	**710,000**	**867,000**
QS1420	**GGPS CHAKYANI. KAMBAR AT SHAHDADKOT (Semis Code -427030045)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS CHAKYANI. KAMBAR AT SHAHDADKOT (Semis Code -427030045)				**257,000**	**257,000**	**354,000**
QS1421	**GGPS AZAM BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030064)**					
A03	**Operating Expenses**			**133,000**	**80,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			127,000	80,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS AZAM BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427030064)				**331,000**	**331,000**	**433,000**
QS1422	**GGPS SAFDAR ALI KHUHAWAR KAMBAR AT SHAHDADKOT (Semis Code -427030066)**					
A03	**Operating Expenses**			**167,000**	**97,000**	**167,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			161,000	97,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS SAFDAR ALI KHUHAWAR KAMBAR AT SHAHDADKOT (Semis Code -427030066)				**382,000**	**382,000**	**488,000**
QS1423	**GGPS KOOR DATOO SEELRA. KAMBAR AT SHAHDADKOT (Semis Code -427030048)**					
A03	**Operating Expenses**			**131,000**	**79,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			125,000	79,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS KOOR DATOO SEELRA. KAMBAR AT SHAHDADKOT (Semis Code -427030048)				**327,000**	**327,000**	**429,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1424	**GGPS KHAIR MUHAMMAD. KAMBAR AT SHAHDADKOT (Semis Code -427030049)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS KHAIR MUHAMMAD. KAMBAR AT SHAHDADKOT (Semis Code -427030049)				**340,000**	**340,000**	**443,000**
QS1425	**GGPS JIAND JARWAR. KAMBAR AT SHAHDADKOT (Semis Code -427030041)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS JIAND JARWAR. KAMBAR AT SHAHDADKOT (Semis Code -427030041)				**249,000**	**249,000**	**345,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1426	**GGPS JAN MUHAMMAD KHOKHAR. KAMBAR AT SHAHDADKOT (Semis Code -427030063)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS JAN MUHAMMAD KHOKHAR. KAMBAR AT SHAHDADKOT (Semis Code -427030063)				**322,000**	**322,000**	**423,000**
QS1427	**GGPS SHER MUHAMMAD JAMALI. KAMBAR AT SHAHDADKOT (Semis Code -427030058)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS SHER MUHAMMAD JAMALI. KAMBAR AT SHAHDADKOT (Semis Code -427030058)				**273,000**	**273,000**	**371,000**
QS1428	**GGPS MEENHON LAGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427030053)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS MEENHON LAGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427030053)				**264,000**	**264,000**	**361,000**
QS1429	**GGPS PARYAL SIYAL. KAMBAR AT SHAHDADKOT (Semis Code -427030060)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS PARYAL SIYAL. KAMBAR AT SHAHDADKOT (Semis Code -427030060)				**249,000**	**249,000**	**345,000**
QS1431	**GGPS SANJAR BHATTI. KAMBAR AT SHAHDADKOT (Semis Code -427030054)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS SANJAR BHATTI. KAMBAR AT SHAHDADKOT (Semis Code -427030054)				**282,000**	**282,000**	**380,000**
QS1432	**GGPS GHULAM NABI BHURGARI. KAMBAR AT SHAHDADKOT (Semis Code -427030056)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS GHULAM NABI BHURGARI. KAMBAR AT SHAHDADKOT (Semis Code -427030056)				**247,000**	**247,000**	**343,000**
QS1433	**GGPS UMEED ALI KHAN JUNEJO. KAMBAR AT SHAHDADKOT (Semis Code -427030046)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS UMEED ALI KHAN JUNEJO. KAMBAR AT SHAHDADKOT (Semis Code -427030046)				**326,000**	**326,000**	**428,000**
QS1434	**GGPS SOBDAR MASTOI. KAMBAR AT SHAHDADKOT (Semis Code -427030062)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS SOBDAR MASTOI. KAMBAR AT SHAHDADKOT (Semis Code -427030062)				**295,000**	**295,000**	**394,000**
QS1435	**GGPS GUL MUHAMMAD JARWAR. KAMBAR AT SHAHDADKOT (Semis Code -427030178)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS GUL MUHAMMAD JARWAR. KAMBAR AT SHAHDADKOT (Semis Code -427030178)				**273,000**	**273,000**	**371,000**
QS1436	**GGPS LAL KHAN JUNEJO KAMBAR AT SHAHDADKOT (Semis Code -427030190)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GGPS LAL KHAN JUNEJO KAMBAR AT SHAHDADKOT (Semis Code -427030190)				**228,000**	**228,000**	**323,000**
QS1437	**GGPS KHUDA BUX JHURIR. KAMBAR AT SHAHDADKOT (Semis Code -427030061)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS KHUDA BUX JHURIR. KAMBAR AT SHAHDADKOT (Semis Code -427030061)				**267,000**	**267,000**	**364,000**
QS1438	**GGPS KAMBRANI. KAMBAR AT SHAHDADKOT (Semis Code -427030044)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**153,000**	**90,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			147,000	90,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS KAMBRANI. KAMBAR AT SHAHDADKOT (Semis Code -427030044)				**362,000**	**362,000**	**467,000**
QS1439	**GGPS BAQAR ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427030057)**					
A03	**Operating Expenses**			**101,000**	**64,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			95,000	64,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS BAQAR ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427030057)				**282,000**	**282,000**	**381,000**
QS1440	**GBPS ALI HYDER GAINCHO KAMBAR AT SHAHDADKOT (Semis Code -427040151)**					
A03	**Operating Expenses**			**193,000**	**110,000**	**193,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			187,000	110,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS ALI HYDER GAINCHO KAMBAR AT SHAHDADKOT (Semis Code -427040151)				**422,000**	**422,000**	**531,000**
QS1441	**GBPS CHANG MOHALLA. KAMBAR AT SHAHDADKOT (Semis Code -427040266)**					
A03	**Operating Expenses**			**253,000**	**143,000**	**253,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			241,000	143,000	241,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**251,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	182,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS CHANG MOHALLA. KAMBAR AT SHAHDADKOT (Semis Code -427040266)				**509,000**	**509,000**	**624,000**
QS1442	**GBPS KHARI. KAMBAR AT SHAHDADKOT (Semis Code -427040121)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS KHARI. KAMBAR AT SHAHDADKOT (Semis Code -427040121)				**391,000**	**391,000**	**497,000**
QS1443	**GBPS HAJI KHAN BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427040265)**					
A03	**Operating Expenses**			**170,000**	**101,000**	**170,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			158,000	101,000	158,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS HAJI KHAN BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427040265)				**384,000**	**384,000**	**490,000**
QS1444	**GBPS ALLY KHABAR. KAMBAR AT SHAHDADKOT (Semis Code -427040216)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**277,000**	**155,000**	**277,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			265,000	155,000	265,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**150,000**	**272,000**	**150,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			50,000	196,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS ALLY KHABAR. KAMBAR AT SHAHDADKOT (Semis Code -427040216)				**545,000**	**545,000**	**663,000**
QS1445	**GBPS SAHIB KHAN CHHUTTO. KAMBAR AT SHAHDADKOT (Semis Code -427040253)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SAHIB KHAN CHHUTTO. KAMBAR AT SHAHDADKOT (Semis Code -427040253)				**301,000**	**301,000**	**401,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1446	**GBPS BANHOON MUGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427040038)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BANHOON MUGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427040038)				**283,000**	**283,000**	**382,000**
QS1447	**GBPS MUHAMMAD USMAN BROHI KAMBAR AT SHAHDADKOT (Semis Code -427020086)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD USMAN BROHI KAMBAR AT SHAHDADKOT (Semis Code -427020086)				**294,000**	**294,000**	**393,000**
QS1448	**GBPS SHER MUHAMMAD ARIJO. KAMBAR AT SHAHDADKOT (Semis Code -427040188)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS SHER MUHAMMAD ARIJO. KAMBAR AT SHAHDADKOT (Semis Code -427040188)				**363,000**	**363,000**	**467,000**
QS1449	**GBPS MANGANJA. KAMBAR AT SHAHDADKOT (Semis Code -427040250)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MANGANJA. KAMBAR AT SHAHDADKOT (Semis Code -427040250)				**348,000**	**348,000**	**451,000**
QS1450	**GBPS MUHAMMAD AZEEM BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427040043)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD AZEEM BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427040043)				**278,000**	**278,000**	**376,000**
QS1451	**GBPS KANDO DERO. KAMBAR AT SHAHDADKOT (Semis Code -427040245)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KANDO DERO. KAMBAR AT SHAHDADKOT (Semis Code -427040245)				**295,000**	**295,000**	**394,000**
QS1452	**GBPS PUNHAL BULEDI KAMBAR AT SHAHDADKOT (Semis Code -427040264)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PUNHAL BULEDI KAMBAR AT SHAHDADKOT (Semis Code -427040264)				**247,000**	**247,000**	**343,000**
QS1453	**GGPS GUL BURIRO. KAMBAR AT SHAHDADKOT (Semis Code -427040065)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS GUL BURIRO. KAMBAR AT SHAHDADKOT (Semis Code -427040065)				**309,000**	**309,000**	**409,000**
QS1454	**GBPS ABDUL HAKEEM JUNAJO KAMBAR AT SHAHDADKOT (Semis Code -427040306)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ABDUL HAKEEM JUNAJO KAMBAR AT SHAHDADKOT (Semis Code -427040306)				**323,000**	**323,000**	**424,000**
QS1455	**GBPS GUL BURIRO (METHION) KAMBAR AT SHAHDADKOT (Semis Code -427040241)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GUL BURIRO (METHION) KAMBAR AT SHAHDADKOT (Semis Code -427040241)				**283,000**	**283,000**	**382,000**
QS1456	**GBPS KHUDA BUX MUGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427040013)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KHUDA BUX MUGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427040013)				**313,000**	**313,000**	**414,000**
QS1457	**GBPS FAKEER MUHAMMAD TUNIO KAMBAR AT SHAHDADKOT (Semis Code -427040261)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS FAKEER MUHAMMAD TUNIO KAMBAR AT SHAHDADKOT (Semis Code -427040261)				**340,000**	**340,000**	**443,000**
QS1458	**GBPS KANDI. KAMBAR AT SHAHDADKOT (Semis Code -427040161)**					
A03	**Operating Expenses**			**230,000**	**148,000**	**230,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			206,000	148,000	206,000
A09	**Physical Assets**			**200,000**	**200,000**	**400,000**
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	400,000
A13	**Repairs and Maintenance**			**171,000**	**253,000**	**121,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			100,000	198,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS KANDI. KAMBAR AT SHAHDADKOT (Semis Code -427040161)				**601,000**	**601,000**	**751,000**
QS1459	**GBPS DENGAL MACHHI. KAMBAR AT SHAHDADKOT (Semis Code -427040206)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS DENGAL MACHHI. KAMBAR AT SHAHDADKOT (Semis Code -427040206)				**307,000**	**307,000**	**407,000**
QS1460	**GBPS RAMZAN GADHI. KAMBAR AT SHAHDADKOT (Semis Code -427040222)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS RAMZAN GADHI. KAMBAR AT SHAHDADKOT (Semis Code -427040222)				**313,000**	**313,000**	**414,000**
QS1461	**GBPS LARR. KAMBAR AT SHAHDADKOT (Semis Code -427040248)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS LARR. KAMBAR AT SHAHDADKOT (Semis Code -427040248)				**322,000**	**322,000**	**423,000**
QS1462	**GGPS DEDAR I KAMBAR AT SHAHDADKOT (Semis Code -427010140)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS DEDAR I KAMBAR AT SHAHDADKOT (Semis Code -427010140)				**299,000**	**299,000**	**399,000**
QS1463	**GBPS SADIQUE MACHHI. KAMBAR AT SHAHDADKOT (Semis Code -427040232)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SADIQUE MACHHI. KAMBAR AT SHAHDADKOT (Semis Code -427040232)				**301,000**	**301,000**	**401,000**
QS1464	**GBPS BARAN. KAMBAR AT SHAHDADKOT (Semis Code -427040123)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BARAN. KAMBAR AT SHAHDADKOT (Semis Code -427040123)				**317,000**	**317,000**	**418,000**
QS1465	**GBPS KHAIR MUHAMMAD MACHI. KAMBAR AT SHAHDADKOT (Semis Code -427040003)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KHAIR MUHAMMAD MACHI. KAMBAR AT SHAHDADKOT (Semis Code -427040003)				**286,000**	**286,000**	**385,000**
QS1466	**GBPS KARMULLAH CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427040218)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KARMULLAH CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427040218)				**318,000**	**318,000**	**419,000**
QS1467	**GBPS WARYANI. KAMBAR AT SHAHDADKOT (Semis Code -427060113)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS WARYANI. KAMBAR AT SHAHDADKOT (Semis Code -427060113)				**282,000**	**282,000**	**380,000**
QS1468	**GBPS YAROO DERO. KAMBAR AT SHAHDADKOT (Semis Code -427040032)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS YAROO DERO. KAMBAR AT SHAHDADKOT (Semis Code -427040032)				**354,000**	**354,000**	**458,000**
QS1469	**GBPS ABDUL AZIZ BROHI KAMBAR AT SHAHDADKOT (Semis Code -427040019)**					
A03	**Operating Expenses**			**261,000**	**147,000**	**261,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			249,000	147,000	249,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**144,000**	**258,000**	**144,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	187,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS ABDUL AZIZ BROHI KAMBAR AT SHAHDADKOT (Semis Code -427040019)				**521,000**	**521,000**	**637,000**
QS1470	**GBPS BAHLOOL ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427040246)**					
A03	**Operating Expenses**			**180,000**	**104,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			174,000	104,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS BAHLOOL ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427040246)				**402,000**	**402,000**	**510,000**
QS1471	**GBPS MISRI JUJ. KAMBAR AT SHAHDADKOT (Semis Code -427040205)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MISRI JUJ. KAMBAR AT SHAHDADKOT (Semis Code -427040205)				**326,000**	**326,000**	**428,000**
QS1472	**GBPS MUHAMMAD ISMAIL CHHUTO. KAMBAR AT SHAHDADKOT (Semis Code -427040182)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MUHAMMAD ISMAIL CHHUTO. KAMBAR AT SHAHDADKOT (Semis Code -427040182)				**343,000**	**343,000**	**446,000**
QS1473	**GBPS ALI ASHABO. KAMBAR AT SHAHDADKOT (Semis Code -427040034)**					
A03	**Operating Expenses**			**235,000**	**134,000**	**235,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			223,000	134,000	223,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**234,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	171,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS ALI ASHABO. KAMBAR AT SHAHDADKOT (Semis Code -427040034)				**481,000**	**481,000**	**594,000**
QS1474	**GBPS GHULAM MUHAMMAD. KAMBAR AT SHAHDADKOT (Semis Code -427040234)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GHULAM MUHAMMAD. KAMBAR AT SHAHDADKOT (Semis Code -427040234)				**307,000**	**307,000**	**407,000**
QS1475	**GBPS BUDHA PUR. KAMBAR AT SHAHDADKOT (Semis Code -427040233)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS BUDHA PUR. KAMBAR AT SHAHDADKOT (Semis Code -427040233)				**391,000**	**391,000**	**497,000**
QS1476	**GBPS KHANDUI KAMBAR AT SHAHDADKOT (Semis Code -427040198)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KHANDUI KAMBAR AT SHAHDADKOT (Semis Code -427040198)				**313,000**	**313,000**	**414,000**
QS1477	**GBPS KHAIR MUHAMMAD BURIRO. KAMBAR AT SHAHDADKOT (Semis Code -427040040)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KHAIR MUHAMMAD BURIRO. KAMBAR AT SHAHDADKOT (Semis Code -427040040)				**279,000**	**279,000**	**377,000**
QS1478	**GBPS BAKHSH ALI MACHHI. KAMBAR AT SHAHDADKOT (Semis Code -427040203)**					
A03	**Operating Expenses**			**251,000**	**142,000**	**251,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			239,000	142,000	239,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**140,000**	**249,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS BAKHSH ALI MACHHI. KAMBAR AT SHAHDADKOT (Semis Code -427040203)				**506,000**	**506,000**	**621,000**
QS1479	**GBPS ALLAH JURIO SURWAIR. KAMBAR AT SHAHDADKOT (Semis Code -427040221)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH JURIO SURWAIR. KAMBAR AT SHAHDADKOT (Semis Code -427040221)				**286,000**	**286,000**	**385,000**
QS1480	**GBPS UMAR MACHHI. KAMBAR AT SHAHDADKOT (Semis Code -427040153)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS UMAR MACHHI. KAMBAR AT SHAHDADKOT (Semis Code -427040153)				**288,000**	**288,000**	**387,000**
QS1481	**GBPS WAHID BUX CHHUTTO. KAMBAR AT SHAHDADKOT (Semis Code -427040022)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS WAHID BUX CHHUTTO. KAMBAR AT SHAHDADKOT (Semis Code -427040022)				**376,000**	**376,000**	**481,000**
QS1482	**GBPS ANWAR ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427040196)**					
A03	**Operating Expenses**			**152,000**	**92,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			140,000	92,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ANWAR ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427040196)				**357,000**	**357,000**	**461,000**
QS1483	**GBPS HAMAL. KAMBAR AT SHAHDADKOT (Semis Code -427040244)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS HAMAL. KAMBAR AT SHAHDADKOT (Semis Code -427040244)				**345,000**	**345,000**	**448,000**
QS1484	**GBPS MALOOK TUNIO. KAMBAR AT SHAHDADKOT (Semis Code -427040118)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MALOOK TUNIO. KAMBAR AT SHAHDADKOT (Semis Code -427040118)				**278,000**	**278,000**	**376,000**
QS1485	**GBPS WARAH URDU. KAMBAR AT SHAHDADKOT (Semis Code -427040037)**					
A03	**Operating Expenses**			**201,000**	**114,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			195,000	114,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS WARAH URDU. KAMBAR AT SHAHDADKOT (Semis Code -427040037)				**433,000**	**433,000**	**543,000**
QS1486	**GBPS LUNDI SHAKH. KAMBAR AT SHAHDADKOT (Semis Code -427040120)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS LUNDI SHAKH. KAMBAR AT SHAHDADKOT (Semis Code -427040120)				**352,000**	**352,000**	**455,000**
QS1487	**GBPS WALI ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427040018)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS WALI ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427040018)				**308,000**	**308,000**	**408,000**
QS1488	**GBPS ABDUL RAZAQUE CHANDIO KAMBAR AT SHAHDADKOT (Semis Code -427040132)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ABDUL RAZAQUE CHANDIO KAMBAR AT SHAHDADKOT (Semis Code -427040132)				**292,000**	**292,000**	**391,000**
QS1489	**GBPS BADAR DIN ABRO. KAMBAR AT SHAHDADKOT (Semis Code -427040197)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BADAR DIN ABRO. KAMBAR AT SHAHDADKOT (Semis Code -427040197)				**271,000**	**271,000**	**369,000**
QS1490	**GBPS GHULAM NABI ABRO. KAMBAR AT SHAHDADKOT (Semis Code -427040015)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS GHULAM NABI ABRO. KAMBAR AT SHAHDADKOT (Semis Code -427040015)				**340,000**	**340,000**	**443,000**
QS1491	**GBPS BHAN. KAMBAR AT SHAHDADKOT (Semis Code -427040127)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BHAN. KAMBAR AT SHAHDADKOT (Semis Code -427040127)				**292,000**	**292,000**	**391,000**
QS1492	**GBPS GHULAM MUHAMMAD BURRIRO. KAMBAR AT SHAHDADKOT (Semis Code -427040262)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GHULAM MUHAMMAD BURRIRO. KAMBAR AT SHAHDADKOT (Semis Code -427040262)				**280,000**	**280,000**	**378,000**
QS1493	**GBPS AHMED KHAN RIND KAMBAR AT SHAHDADKOT (Semis Code -427040042)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS AHMED KHAN RIND KAMBAR AT SHAHDADKOT (Semis Code -427040042)				**267,000**	**267,000**	**364,000**
QS1494	**GBPS PIRJOKOT. KAMBAR AT SHAHDADKOT (Semis Code -427040117)**					
A03	**Operating Expenses**			**115,000**	**71,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			109,000	71,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS PIRJOKOT. KAMBAR AT SHAHDADKOT (Semis Code -427040117)				**303,000**	**303,000**	**403,000**
QS1495	**GGPS JAHAN KHAN MARFANI KAMBAR AT SHAHDADKOT (Semis Code -427040098)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS JAHAN KHAN MARFANI KAMBAR AT SHAHDADKOT (Semis Code -427040098)				**294,000**	**294,000**	**393,000**
QS1496	**GBPS ALLAH DITTO CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427040227)**					
A03	**Operating Expenses**			**205,000**	**119,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			193,000	119,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**121,000**	**207,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS ALLAH DITTO CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427040227)				**436,000**	**436,000**	**546,000**
QS1497	**GBPS MAKLANI. KAMBAR AT SHAHDADKOT (Semis Code -427040209)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MAKLANI. KAMBAR AT SHAHDADKOT (Semis Code -427040209)				**272,000**	**272,000**	**370,000**
QS1498	**GBPS JEIO MUGHARI KAMBAR AT SHAHDADKOT (Semis Code -427040099)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS JEIO MUGHARI KAMBAR AT SHAHDADKOT (Semis Code -427040099)				**370,000**	**370,000**	**475,000**
QS1499	**GBPS KHORO BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427040002)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS KHORO BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427040002)				**361,000**	**361,000**	**465,000**
QS1500	**GBPS MAID SHAHEED. KAMBAR AT SHAHDADKOT (Semis Code -427040190)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MAID SHAHEED. KAMBAR AT SHAHDADKOT (Semis Code -427040190)				**376,000**	**376,000**	**481,000**
QS1501	**GBPS YAR MUHAMMAD KHAITYAN. KAMBAR AT SHAHDADKOT (Semis Code -427040006)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS YAR MUHAMMAD KHAITYAN. KAMBAR AT SHAHDADKOT (Semis Code -427040006)				**253,000**	**253,000**	**349,000**
QS1502	**GBPS MIRZA PUR (JAGEER) KAMBAR AT SHAHDADKOT (Semis Code -427040263)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MIRZA PUR (JAGEER) KAMBAR AT SHAHDADKOT (Semis Code -427040263)				**271,000**	**271,000**	**369,000**
QS1503	**GBPS JAMIL BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427040138)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JAMIL BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427040138)				**255,000**	**255,000**	**352,000**
QS1504	**GBPS BHANBHO KHAN GADHI KAMBAR AT SHAHDADKOT (Semis Code -427040168)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS BHANBHO KHAN GADHI KAMBAR AT SHAHDADKOT (Semis Code -427040168)				**237,000**	**237,000**	**332,000**
QS1505	**GBPS JAMAK CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427040207)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JAMAK CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427040207)				**263,000**	**263,000**	**360,000**
QS1506	**GBPS THARIRI HAJRAN. KAMBAR AT SHAHDADKOT (Semis Code -427040200)**					
A03	**Operating Expenses**			**212,000**	**122,000**	**212,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			200,000	122,000	200,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**125,000**	**215,000**	**125,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			50,000	158,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS THARIRI HAJRAN. KAMBAR AT SHAHDADKOT (Semis Code -427040200)				**447,000**	**447,000**	**557,000**
QS1507	**GBPS MAI SHAHUL CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427040128)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MAI SHAHUL CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427040128)				**249,000**	**249,000**	**345,000**
QS1508	**GBPS DARI KOLACHI. KAMBAR AT SHAHDADKOT (Semis Code -427040105)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**178,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS DARI KOLACHI. KAMBAR AT SHAHDADKOT (Semis Code -427040105)				**386,000**	**386,000**	**492,000**
QS1509	**GBPS NOOR PUR. KAMBAR AT SHAHDADKOT (Semis Code -427060079)**					
A03	**Operating Expenses**			**246,000**	**156,000**	**246,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			222,000	156,000	222,000
A09	**Physical Assets**			**201,000**	**201,000**	**402,000**
A097	PURCHASE FURNITURE & FIXTURE			201,000	201,000	402,000
A13	**Repairs and Maintenance**			**178,000**	**268,000**	**128,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			100,000	208,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS NOOR PUR. KAMBAR AT SHAHDADKOT (Semis Code -427060079)				**625,000**	**625,000**	**776,000**
QS1510	**GBPS MUMTAZ ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427040150)**					
A03	**Operating Expenses**			**271,000**	**152,000**	**271,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			259,000	152,000	259,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**267,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	193,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS MUMTAZ ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427040150)				**536,000**	**536,000**	**653,000**
QS1511	**GBPS MURAD ALI MUGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427040008)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MURAD ALI MUGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427040008)				**355,000**	**355,000**	**459,000**
QS1512	**GBPS PIR SALEH SHAH. KAMBAR AT SHAHDADKOT (Semis Code -427040160)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PIR SALEH SHAH. KAMBAR AT SHAHDADKOT (Semis Code -427040160)				**264,000**	**264,000**	**361,000**
QS1513	**GBPS LAKHI DINO CHANDIO KAMBAR AT SHAHDADKOT (Semis Code -427040270)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS LAKHI DINO CHANDIO KAMBAR AT SHAHDADKOT (Semis Code -427040270)				**258,000**	**258,000**	**355,000**
QS1514	**GBPS VASAND CHHUTTO. KAMBAR AT SHAHDADKOT (Semis Code -427040113)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS VASAND CHHUTTO. KAMBAR AT SHAHDADKOT (Semis Code -427040113)				**255,000**	**255,000**	**352,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1515	**GBPS KHAIR MUHAMMAD KHUHAWAR. KAMBAR AT SHAHDADKOT (Semis Code -427040139)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS KHAIR MUHAMMAD KHUHAWAR. KAMBAR AT SHAHDADKOT (Semis Code -427040139)				**332,000**	**332,000**	**434,000**
QS1516	**GBPS GUL MUHAMMAD TUNIO KAMBAR AT SHAHDADKOT (Semis Code -427040280)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS GUL MUHAMMAD TUNIO KAMBAR AT SHAHDADKOT (Semis Code -427040280)				**373,000**	**373,000**	**478,000**
QS1517	**GBPS DATOO TEEWINO. KAMBAR AT SHAHDADKOT (Semis Code -427040033)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS DATOO TEEWINO. KAMBAR AT SHAHDADKOT (Semis Code -427040033)				**394,000**	**394,000**	**501,000**
QS1518	**GBPS BUKEJANI KAMBAR AT SHAHDADKOT (Semis Code -427040029)**					
A03	**Operating Expenses**			**241,000**	**137,000**	**241,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			229,000	137,000	229,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**136,000**	**240,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	175,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS BUKEJANI KAMBAR AT SHAHDADKOT (Semis Code -427040029)				**491,000**	**491,000**	**605,000**
QS1519	**GBPS BISHARAT KALHORO. KAMBAR AT SHAHDADKOT (Semis Code -427040189)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BISHARAT KALHORO. KAMBAR AT SHAHDADKOT (Semis Code -427040189)				**312,000**	**312,000**	**413,000**
QS1520	**GBPS SULEMAN PIRZADO. KAMBAR AT SHAHDADKOT (Semis Code -427040176)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SULEMAN PIRZADO. KAMBAR AT SHAHDADKOT (Semis Code -427040176)				**277,000**	**277,000**	**375,000**
QS1521	**GBPS SULTAN JATOI. KAMBAR AT SHAHDADKOT (Semis Code -427040126)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SULTAN JATOI. KAMBAR AT SHAHDADKOT (Semis Code -427040126)				**283,000**	**283,000**	**382,000**
QS1522	**GBPS JUNEJA. KAMBAR AT SHAHDADKOT (Semis Code -427040101)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS JUNEJA. KAMBAR AT SHAHDADKOT (Semis Code -427040101)				**331,000**	**331,000**	**433,000**
QS1523	**GBPS RATO KALHORO KAMBAR AT SHAHDADKOT (Semis Code -427040041)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS RATO KALHORO KAMBAR AT SHAHDADKOT (Semis Code -427040041)				**348,000**	**348,000**	**451,000**
QS1524	**GBPS RASOOL BUX BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427040147)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS RASOOL BUX BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427040147)				**303,000**	**303,000**	**403,000**
QS1525	**GBPS QURBAN ALI KHUHAWARR KAMBAR AT SHAHDADKOT (Semis Code -427040282)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS QURBAN ALI KHUHAWARR KAMBAR AT SHAHDADKOT (Semis Code -427040282)				**376,000**	**376,000**	**481,000**
QS1526	**GBPS ABAD KALHORO. KAMBAR AT SHAHDADKOT (Semis Code -427040217)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS ABAD KALHORO. KAMBAR AT SHAHDADKOT (Semis Code -427040217)				**424,000**	**424,000**	**533,000**
QS1527	**GBPS MAHI DARBAN KAMBAR AT SHAHDADKOT (Semis Code -427040114)**					
A03	**Operating Expenses**			**237,000**	**135,000**	**237,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			225,000	135,000	225,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**236,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	172,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS MAHI DARBAN KAMBAR AT SHAHDADKOT (Semis Code -427040114)				**484,000**	**484,000**	**597,000**
QS1528	**GBPS NOORAL GADHI. KAMBAR AT SHAHDADKOT (Semis Code -427040135)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NOORAL GADHI. KAMBAR AT SHAHDADKOT (Semis Code -427040135)				**285,000**	**285,000**	**384,000**
QS1529	**GBPS KHAN MUHAMMAD JUNEJO. KAMBAR AT SHAHDADKOT (Semis Code -427040143)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KHAN MUHAMMAD JUNEJO. KAMBAR AT SHAHDADKOT (Semis Code -427040143)				**292,000**	**292,000**	**391,000**
QS1530	**GBPS ARZI KHUHAWAR. KAMBAR AT SHAHDADKOT (Semis Code -427040174)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ARZI KHUHAWAR. KAMBAR AT SHAHDADKOT (Semis Code -427040174)				**288,000**	**288,000**	**387,000**
QS1531	**GBPS DRIB ABDUL KARIM KAMBAR AT SHAHDADKOT (Semis Code -427040269)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS DRIB ABDUL KARIM KAMBAR AT SHAHDADKOT (Semis Code -427040269)				**359,000**	**359,000**	**463,000**
QS1532	**GBPS KHAIR MUHAMMAD VAKO. KAMBAR AT SHAHDADKOT (Semis Code -427040211)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS KHAIR MUHAMMAD VAKO. KAMBAR AT SHAHDADKOT (Semis Code -427040211)				**340,000**	**340,000**	**443,000**
QS1533	**GBPS QADIR BUX MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427040271)**					
A03	**Operating Expenses**			**118,000**	**73,000**	**118,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			112,000	73,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS QADIR BUX MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427040271)				**308,000**	**308,000**	**409,000**
QS1534	**GBPS JAFRANI KAMBAR AT SHAHDADKOT (Semis Code -427040215)**					
A03	**Operating Expenses**			**283,000**	**155,000**	**283,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			277,000	155,000	277,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**156,000**	**284,000**	**156,000**
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A133	BUILDINGS AND STRUCTURE			50,000	204,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS JAFRANI KAMBAR AT SHAHDADKOT (Semis Code -427040215)				**558,000**	**558,000**	**677,000**
QS1535	**GBPS LASHKAR KHAN LASHARI. KAMBAR AT SHAHDADKOT (Semis Code -427040229)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS LASHKAR KHAN LASHARI. KAMBAR AT SHAHDADKOT (Semis Code -427040229)				**418,000**	**418,000**	**526,000**
QS1536	**GBPS SIRAJUDDIN ABRO. KAMBAR AT SHAHDADKOT (Semis Code -427040260)**					
A03	**Operating Expenses**			**145,000**	**86,000**	**145,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			139,000	86,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS SIRAJUDDIN ABRO. KAMBAR AT SHAHDADKOT (Semis Code -427040260)				**349,000**	**349,000**	**453,000**
QS1537	**GBPS GHAZI CHHUTTO. KAMBAR AT SHAHDADKOT (Semis Code -427040149)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GHAZI CHHUTTO. KAMBAR AT SHAHDADKOT (Semis Code -427040149)				**294,000**	**294,000**	**393,000**
QS1538	**GBPS RANWATI KAMBAR AT SHAHDADKOT (Semis Code -427010311)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**93,000**	**63,000**	
A038	TRAVEL & TRANSPORTATION			12,000		
A039	GENERAL			81,000	63,000	
A09	**Physical Assets**			**97,000**	**97,000**	
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	
A13	**Repairs and Maintenance**			**77,000**	**107,000**	
A132	FURNITURE AND FIXTURE			21,000	21,000	
A133	BUILDINGS AND STRUCTURE			50,000	86,000	
A138	GENERAL			6,000		
Total-GBPS RANWATI KAMBAR AT SHAHDADKOT (Semis Code -427010311)				**267,000**	**267,000**	
QS1539	**GBPS MUHAMMAD LAIQUE CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427040194)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MUHAMMAD LAIQUE CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427040194)				**341,000**	**341,000**	**444,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1540	**GBPS MOULADAD SODHAR KAMBAR AT SHAHDADKOT (Semis Code -427040044)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MOULADAD SODHAR KAMBAR AT SHAHDADKOT (Semis Code -427040044)				**302,000**	**302,000**	**402,000**
QS1541	**GBPS MUHAMMAD KHATIAN. KAMBAR AT SHAHDADKOT (Semis Code -427040251)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD KHATIAN. KAMBAR AT SHAHDADKOT (Semis Code -427040251)				**286,000**	**286,000**	**385,000**
QS1542	**GBPS SACHE DINO CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427040122)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SACHE DINO CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427040122)				**313,000**	**313,000**	**414,000**
QS1543	**GBPS SAHIB KHAN TUNIO. KAMBAR AT SHAHDADKOT (Semis Code -427040124)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS SAHIB KHAN TUNIO. KAMBAR AT SHAHDADKOT (Semis Code -427040124)				**400,000**	**400,000**	**507,000**
QS1544	**GBPS ALLAH BUX CHOLIANI. KAMBAR AT SHAHDADKOT (Semis Code -427040239)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ALLAH BUX CHOLIANI. KAMBAR AT SHAHDADKOT (Semis Code -427040239)				**354,000**	**354,000**	**458,000**
QS1545	**GBPS ABDUL MAJEED CHHUTTO KAMBAR AT SHAHDADKOT (Semis Code -427040268)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS ABDUL MAJEED CHHUTTO KAMBAR AT SHAHDADKOT (Semis Code -427040268)				**383,000**	**383,000**	**489,000**
QS1546	**GBPS MANZOOR CHOLYANI(OLD MOSQUE) KAMBAR AT SHAHDADKOT (Semis Code -427040243)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MANZOOR CHOLYANI(OLD MOSQUE) KAMBAR AT SHAHDADKOT (Semis Code -427040243)				**277,000**	**277,000**	**375,000**
QS1547	**GBPS KUMB BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427040258)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS KUMB BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427040258)				**394,000**	**394,000**	**501,000**
QS1548	**GBPS GHAZI KHAN MARKAND. KAMBAR AT SHAHDADKOT (Semis Code -427040035)**					
A03	**Operating Expenses**			**204,000**	**119,000**	**204,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			192,000	119,000	192,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS GHAZI KHAN MARKAND. KAMBAR AT SHAHDADKOT (Semis Code -427040035)				**435,000**	**435,000**	**545,000**
QS1549	**GBPS IQRA WARAH. KAMBAR AT SHAHDADKOT (Semis Code -427040186)**					
A03	**Operating Expenses**			**161,000**	**94,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			155,000	94,000	155,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS IQRA WARAH. KAMBAR AT SHAHDADKOT (Semis Code -427040186)				**373,000**	**373,000**	**479,000**
QS1550	**GBPS RAZA MUHAMMAD CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427040125)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS RAZA MUHAMMAD CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427040125)				**277,000**	**277,000**	**375,000**
QS1551	**GBPS PECHUHA. KAMBAR AT SHAHDADKOT (Semis Code -427040028)**					
A03	**Operating Expenses**			**301,000**	**167,000**	**301,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			289,000	167,000	289,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**160,000**	**294,000**	**160,000**
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
A133	BUILDINGS AND STRUCTURE			50,000	211,000	50,000
A138	GENERAL			27,000		27,000
Total-GBPS PECHUHA. KAMBAR AT SHAHDADKOT (Semis Code -427040028)				**581,000**	**581,000**	**701,000**
QS1552	**GBPS SHER MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427040130)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SHER MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427040130)				**288,000**	**288,000**	**387,000**
QS1553	**GBPS SALEH ABAD KAMBAR AT SHAHDADKOT (Semis Code -427040213)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SALEH ABAD KAMBAR AT SHAHDADKOT (Semis Code -427040213)				**283,000**	**283,000**	**382,000**
QS1554	**GBPS MUHAMMAD RAMZAN BURIRO KAMBAR AT SHAHDADKOT (Semis Code -427040308)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD RAMZAN BURIRO KAMBAR AT SHAHDADKOT (Semis Code -427040308)				**237,000**	**237,000**	**332,000**
QS1555	**GBPS NIHAL TUNIO. KAMBAR AT SHAHDADKOT (Semis Code -427040184)**					
A03	**Operating Expenses**			**174,000**	**104,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			162,000	104,000	162,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS NIHAL TUNIO. KAMBAR AT SHAHDADKOT (Semis Code -427040184)				**389,000**	**389,000**	**495,000**
QS1556	**GBPS KARIO SABAR KHAN KAMBAR AT SHAHDADKOT (Semis Code -427040162)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KARIO SABAR KHAN KAMBAR AT SHAHDADKOT (Semis Code -427040162)				**272,000**	**272,000**	**370,000**
QS1557	**GBPS O.C.WARAH. KAMBAR AT SHAHDADKOT (Semis Code -427040017)**					
A03	**Operating Expenses**			**215,000**	**124,000**	**215,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			203,000	124,000	203,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS O.C.WARAH. KAMBAR AT SHAHDADKOT (Semis Code -427040017)				**452,000**	**452,000**	**563,000**
QS1558	**GBPS KHATAN KHAN MUGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427040115)**					
A03	**Operating Expenses**			**174,000**	**104,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			162,000	104,000	162,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS KHATAN KHAN MUGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427040115)				**389,000**	**389,000**	**495,000**
QS1559	**GBPS KANDO KAMBAR AT SHAHDADKOT (Semis Code -427040208)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KANDO KAMBAR AT SHAHDADKOT (Semis Code -427040208)				**292,000**	**292,000**	**391,000**
QS1560	**GBPS MURAD BHATTI. KAMBAR AT SHAHDADKOT (Semis Code -427040163)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MURAD BHATTI. KAMBAR AT SHAHDADKOT (Semis Code -427040163)				**307,000**	**307,000**	**407,000**
QS1561	**GBPS THEBA. KAMBAR AT SHAHDADKOT (Semis Code -427040201)**					
A03	**Operating Expenses**			**209,000**	**121,000**	**209,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			197,000	121,000	197,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**124,000**	**212,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	156,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS THEBA. KAMBAR AT SHAHDADKOT (Semis Code -427040201)				**443,000**	**443,000**	**553,000**
QS1562	**GBPS GANHWAR KHAN MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427040111)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GANHWAR KHAN MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427040111)				**282,000**	**282,000**	**380,000**
QS1563	**GBPS PHOROO LAKHA KAMBAR AT SHAHDADKOT (Semis Code -427040116)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS PHOROO LAKHA KAMBAR AT SHAHDADKOT (Semis Code -427040116)				**376,000**	**376,000**	**481,000**
QS1564	**GBPS SHER KHAN JATOI. KAMBAR AT SHAHDADKOT (Semis Code -427040249)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS SHER KHAN JATOI. KAMBAR AT SHAHDADKOT (Semis Code -427040249)				**383,000**	**383,000**	**489,000**
QS1565	**GBPS MUHAMMAD ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427040137)**					
A03	**Operating Expenses**			**200,000**	**133,000**	**200,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			176,000	133,000	176,000
A09	**Physical Assets**			**196,000**	**196,000**	**392,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			196,000	196,000	392,000
A13	**Repairs and Maintenance**			**160,000**	**227,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			100,000	181,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MUHAMMAD ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427040137)				**556,000**	**556,000**	**702,000**
QS1566	**GBPS NAURAIZ CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427040226)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NAURAIZ CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427040226)				**282,000**	**282,000**	**380,000**
QS1567	**GBPS QAIM KHAN MUGHARI KAMBAR AT SHAHDADKOT (Semis Code -427040202)**					
A03	**Operating Expenses**			**166,000**	**100,000**	**166,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			154,000	100,000	154,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS QAIM KHAN MUGHARI KAMBAR AT SHAHDADKOT (Semis Code -427040202)				**377,000**	**377,000**	**482,000**
QS1568	**GBPS MUHAMMAD IBRAHIM SAKHANI. KAMBAR AT SHAHDADKOT (Semis Code -427040159)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD IBRAHIM SAKHANI. KAMBAR AT SHAHDADKOT (Semis Code -427040159)				**322,000**	**322,000**	**423,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1569	**GBPS GAZI KHAN GAINCHO KAMBAR AT SHAHDADKOT (Semis Code -427040103)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS GAZI KHAN GAINCHO KAMBAR AT SHAHDADKOT (Semis Code -427040103)				**331,000**	**331,000**	**433,000**
QS1570	**GBPS MITHAL MAGSI KAMBAR AT SHAHDADKOT (Semis Code -427050142)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MITHAL MAGSI KAMBAR AT SHAHDADKOT (Semis Code -427050142)				**247,000**	**247,000**	**343,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1571	**GGPS FAIZ MUHAMMAD SODHAR. KAMBAR AT SHAHDADKOT (Semis Code -427040061)**					
A03	**Operating Expenses**			**160,000**	**96,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			148,000	96,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS FAIZ MUHAMMAD SODHAR. KAMBAR AT SHAHDADKOT (Semis Code -427040061)				**369,000**	**369,000**	**474,000**
QS1572	**GGPS SHER MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427040075)**					
A03	**Operating Expenses**			**179,000**	**106,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			167,000	106,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GGPS SHER MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427040075)				**398,000**	**398,000**	**505,000**
QS1573	**GGPS NIHAL TUNIO. KAMBAR AT SHAHDADKOT (Semis Code -427040077)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS NIHAL TUNIO. KAMBAR AT SHAHDADKOT (Semis Code -427040077)				**346,000**	**346,000**	**449,000**
QS1576	**GGPS ALI ASHABO. KAMBAR AT SHAHDADKOT (Semis Code -427040070)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS ALI ASHABO. KAMBAR AT SHAHDADKOT (Semis Code -427040070)				**344,000**	**344,000**	**447,000**
QS1577	**GGPS ANWAR ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427040049)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS ANWAR ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427040049)				**299,000**	**299,000**	**399,000**
QS1578	**GGPS SHER MUHAMMAD ARIJO. KAMBAR AT SHAHDADKOT (Semis Code -427040054)**					
A03	**Operating Expenses**			**200,000**	**116,000**	**200,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			188,000	116,000	188,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GGPS SHER MUHAMMAD ARIJO. KAMBAR AT SHAHDADKOT (Semis Code -427040054)				**429,000**	**429,000**	**538,000**
QS1579	**GGPS JARA WAHOOCHA. KAMBAR AT SHAHDADKOT (Semis Code -427060036)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS JARA WAHOOCHA. KAMBAR AT SHAHDADKOT (Semis Code -427060036)				**355,000**	**355,000**	**459,000**
QS1580	**GGPS CHOUDERO KAMBAR AT SHAHDADKOT (Semis Code -427060030)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS CHOUDERO KAMBAR AT SHAHDADKOT (Semis Code -427060030)				**353,000**	**353,000**	**457,000**
QS1581	**GGPS QABOOL TEEVENO. KAMBAR AT SHAHDADKOT (Semis Code -427060045)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS QABOOL TEEVENO. KAMBAR AT SHAHDADKOT (Semis Code -427060045)				**388,000**	**388,000**	**494,000**
QS1582	**GGPS YARO DERO II KAMBAR AT SHAHDADKOT (Semis Code -427040310)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS YARO DERO II KAMBAR AT SHAHDADKOT (Semis Code -427040310)				**249,000**	**249,000**	**345,000**
QS1583	**GGPS THETH KAMBAR AT SHAHDADKOT (Semis Code -427040095)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS THETH KAMBAR AT SHAHDADKOT (Semis Code -427040095)				**340,000**	**340,000**	**443,000**
QS1584	**GBPS MIR GHULAM QADIR MUGHERI KAMBAR AT SHAHDADKOT (Semis Code -427050046)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MIR GHULAM QADIR MUGHERI KAMBAR AT SHAHDADKOT (Semis Code -427050046)				**264,000**	**264,000**	**361,000**
QS1585	**GGPS GURGAJ. KAMBAR AT SHAHDADKOT (Semis Code -427040076)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS GURGAJ. KAMBAR AT SHAHDADKOT (Semis Code -427040076)				**277,000**	**277,000**	**375,000**
QS1586	**GGPS MAKLANI. KAMBAR AT SHAHDADKOT (Semis Code -427040092)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS MAKLANI. KAMBAR AT SHAHDADKOT (Semis Code -427040092)				**293,000**	**293,000**	**392,000**
QS1587	**GGPS BUKIJA. KAMBAR AT SHAHDADKOT (Semis Code -427040055)**					
A03	**Operating Expenses**			**196,000**	**115,000**	**196,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			184,000	115,000	184,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**199,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000
A138	GENERAL			16,000		16,000
Total-GGPS BUKIJA. KAMBAR AT SHAHDADKOT (Semis Code -427040055)				**423,000**	**423,000**	**532,000**
QS1588	**GGPS QAISER KHAN CHHUTTO. KAMBAR AT SHAHDADKOT (Semis Code -427040086)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS QAISER KHAN CHHUTTO. KAMBAR AT SHAHDADKOT (Semis Code -427040086)				**313,000**	**313,000**	**414,000**
QS1589	**GGPS THARIRI HAJRAN. KAMBAR AT SHAHDADKOT (Semis Code -427040067)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS THARIRI HAJRAN. KAMBAR AT SHAHDADKOT (Semis Code -427040067)				**292,000**	**292,000**	**391,000**
QS1590	**GGPS MUHAMMAD LAIQUE CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427040093)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS MUHAMMAD LAIQUE CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427040093)				**267,000**	**267,000**	**364,000**
QS1591	**GGPS DENGAL MACHHI. KAMBAR AT SHAHDADKOT (Semis Code -427040088)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS DENGAL MACHHI. KAMBAR AT SHAHDADKOT (Semis Code -427040088)				**373,000**	**373,000**	**478,000**
QS1592	**GGPS BISHARAT KALHORO. KAMBAR AT SHAHDADKOT (Semis Code -427040047)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS BISHARAT KALHORO. KAMBAR AT SHAHDADKOT (Semis Code -427040047)				**250,000**	**250,000**	**346,000**
QS1593	**GGPS WARRAH. KAMBAR AT SHAHDADKOT (Semis Code -427040053)**					
A03	**Operating Expenses**			**475,000**	**254,000**	**475,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			463,000	254,000	463,000
A09	**Physical Assets**			**139,000**	**139,000**	**278,000**
A097	PURCHASE FURNITURE & FIXTURE			139,000	139,000	278,000
A13	**Repairs and Maintenance**			**229,000**	**450,000**	**229,000**
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
A133	BUILDINGS AND STRUCTURE			50,000	315,000	50,000
A138	GENERAL			44,000		44,000
Total-GGPS WARRAH. KAMBAR AT SHAHDADKOT (Semis Code -427040053)				**843,000**	**843,000**	**982,000**
QS1594	**GGPS MUMTAZ ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427040063)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS MUMTAZ ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427040063)				**326,000**	**326,000**	**428,000**
QS1595	**GGPS YARO DARO. KAMBAR AT SHAHDADKOT (Semis Code -427040050)**					
A03	**Operating Expenses**			**113,000**	**70,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			107,000	70,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS YARO DARO. KAMBAR AT SHAHDADKOT (Semis Code -427040050)				**301,000**	**301,000**	**401,000**
QS1596	**GGPS WAGGAN KAMBAR AT SHAHDADKOT (Semis Code -427040062)**					
A03	**Operating Expenses**			**165,000**	**96,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			159,000	96,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS WAGGAN KAMBAR AT SHAHDADKOT (Semis Code -427040062)				**379,000**	**379,000**	**485,000**
QS1598	**GGPS QAIM KHAN MUGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427040085)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS QAIM KHAN MUGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427040085)				**313,000**	**313,000**	**414,000**
QS1599	**GGPS MODEL COMUNITY SCH: WAGAN. KAMBAR AT SHAHDADKOT (Semis Code -427040090)**					
A03	**Operating Expenses**			**217,000**	**122,000**	**217,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			211,000	122,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000
A138	GENERAL			19,000		19,000
Total-GGPS MODEL COMUNITY SCH: WAGAN. KAMBAR AT SHAHDADKOT (Semis Code -427040090)				**458,000**	**458,000**	**570,000**
QS1601	**GBPS LANGHO. KAMBAR AT SHAHDADKOT (Semis Code -427020123)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS LANGHO. KAMBAR AT SHAHDADKOT (Semis Code -427020123)				**355,000**	**355,000**	**459,000**
QS1602	**GBPS NOOR UL HUDA SHAH. KAMBAR AT SHAHDADKOT (Semis Code -427020082)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NOOR UL HUDA SHAH. KAMBAR AT SHAHDADKOT (Semis Code -427020082)				**277,000**	**277,000**	**375,000**
QS1603	**GBPS CHHAJARI. KAMBAR AT SHAHDADKOT (Semis Code -427020011)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS CHHAJARI. KAMBAR AT SHAHDADKOT (Semis Code -427020011)				**273,000**	**273,000**	**371,000**
QS1604	**GBPS ALIJIWANDH. KAMBAR AT SHAHDADKOT (Semis Code -427020015)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ALIJIWANDH. KAMBAR AT SHAHDADKOT (Semis Code -427020015)				**328,000**	**328,000**	**430,000**
QS1605	**GBPS GHULAM ALI MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427020130)**					
A03	**Operating Expenses**			**417,000**	**225,000**	**417,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			405,000	225,000	405,000
A09	**Physical Assets**			**133,000**	**133,000**	**266,000**
A097	PURCHASE FURNITURE & FIXTURE			133,000	133,000	266,000
A13	**Repairs and Maintenance**			**206,000**	**398,000**	**206,000**
A132	FURNITURE AND FIXTURE			118,000	118,000	118,000
A133	BUILDINGS AND STRUCTURE			50,000	280,000	50,000
A138	GENERAL			38,000		38,000
Total-GBPS GHULAM ALI MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427020130)				**756,000**	**756,000**	**889,000**
QS1607	**GBPS KHEEO MUGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427020076)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KHEEO MUGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427020076)				**277,000**	**277,000**	**375,000**
QS1608	**GBPS THARO WADHO. KAMBAR AT SHAHDADKOT (Semis Code -427020014)**					
A03	**Operating Expenses**			**219,000**	**126,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			207,000	126,000	207,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**221,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	162,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS THARO WADHO. KAMBAR AT SHAHDADKOT (Semis Code -427020014)				**458,000**	**458,000**	**569,000**
QS1609	**GBPS MEER RAZA MUHAMMAD BROHI KAMBAR AT SHAHDADKOT (Semis Code -427020165)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MEER RAZA MUHAMMAD BROHI KAMBAR AT SHAHDADKOT (Semis Code -427020165)				**328,000**	**328,000**	**430,000**
QS1610	**GBPS ALI NAWAZ BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427020155)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS ALI NAWAZ BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427020155)				**400,000**	**400,000**	**507,000**
QS1611	**GGPS KUNDAM SINGH KAMBAR AT SHAHDADKOT (Semis Code -427060048)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS KUNDAM SINGH KAMBAR AT SHAHDADKOT (Semis Code -427060048)				**266,000**	**266,000**	**363,000**
QS1612	**GBPS RABAN KHAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427020139)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS RABAN KHAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427020139)				**298,000**	**298,000**	**398,000**
QS1613	**GBPS PANHWAR KAMBAR AT SHAHDADKOT (Semis Code -427020073)**					
A03	**Operating Expenses**			**300,000**	**183,000**	**300,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			276,000	183,000	276,000
A09	**Physical Assets**			**208,000**	**208,000**	**416,000**
A097	PURCHASE FURNITURE & FIXTURE			208,000	208,000	416,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**199,000**	**316,000**	**149,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			100,000	240,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS PANHWAR KAMBAR AT SHAHDADKOT (Semis Code -427020073)				**707,000**	**707,000**	**865,000**
QS1614	**GBPS QABILJIWANDH. KAMBAR AT SHAHDADKOT (Semis Code -427020097)**					
A03	**Operating Expenses**			**225,000**	**129,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			213,000	129,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS QABILJIWANDH. KAMBAR AT SHAHDADKOT (Semis Code -427020097)				**467,000**	**467,000**	**579,000**
QS1615	**GBPS BAHLEEM. KAMBAR AT SHAHDADKOT (Semis Code -427020124)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BAHLEEM. KAMBAR AT SHAHDADKOT (Semis Code -427020124)				**309,000**	**309,000**	**409,000**
QS1616	**GBPS WALI DINO KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427020021)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS WALI DINO KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427020021)				**358,000**	**358,000**	**462,000**
QS1617	**GBPS MIRAN MACHHI. KAMBAR AT SHAHDADKOT (Semis Code -427020120)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS MIRAN MACHHI. KAMBAR AT SHAHDADKOT (Semis Code -427020120)				**445,000**	**445,000**	**555,000**
QS1618	**GBPS JAMAL KHAN MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427020008)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JAMAL KHAN MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427020008)				**267,000**	**267,000**	**364,000**
QS1619	**GBPS LAL BUX GOPANG. KAMBAR AT SHAHDADKOT (Semis Code -427020031)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS LAL BUX GOPANG. KAMBAR AT SHAHDADKOT (Semis Code -427020031)				**232,000**	**232,000**	**327,000**
QS1620	**GBPS MANJHI KHAN MAGSI KAMBAR AT SHAHDADKOT (Semis Code -427020199)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MANJHI KHAN MAGSI KAMBAR AT SHAHDADKOT (Semis Code -427020199)				**328,000**	**328,000**	**430,000**
QS1621	**GBPS SHER MUHAMMAD SHAH. KAMBAR AT SHAHDADKOT (Semis Code -427020150)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SHER MUHAMMAD SHAH. KAMBAR AT SHAHDADKOT (Semis Code -427020150)				**292,000**	**292,000**	**391,000**
QS1622	**GBPS JEO MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427020098)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS JEO MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427020098)				**299,000**	**299,000**	**399,000**
QS1623	**GBPS MUHAMMAD BUX MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427020102)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD BUX MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427020102)				**293,000**	**293,000**	**392,000**
QS1624	**GBPS BIJAR MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427020103)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS BIJAR MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427020103)				**340,000**	**340,000**	**443,000**
QS1625	**GBPS KHABBAR. KAMBAR AT SHAHDADKOT (Semis Code -427020127)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KHABBAR. KAMBAR AT SHAHDADKOT (Semis Code -427020127)				**273,000**	**273,000**	**371,000**
QS1626	**GBPS KHAIRO GADHI. KAMBAR AT SHAHDADKOT (Semis Code -427020149)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS KHAIRO GADHI. KAMBAR AT SHAHDADKOT (Semis Code -427020149)				**388,000**	**388,000**	**494,000**
QS1627	**GBPS SAFFAR KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427020104)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SAFFAR KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427020104)				**293,000**	**293,000**	**392,000**
QS1628	**GBPS QAZI. KAMBAR AT SHAHDADKOT (Semis Code -427020125)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS QAZI. KAMBAR AT SHAHDADKOT (Semis Code -427020125)				**298,000**	**298,000**	**398,000**
QS1629	**GBPS MOLE DINO KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427020121)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MOLE DINO KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427020121)				**307,000**	**307,000**	**407,000**
QS1630	**GBPS ALLAH YAR MASTOI KAMBAR AT SHAHDADKOT (Semis Code -427020018)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ALLAH YAR MASTOI KAMBAR AT SHAHDADKOT (Semis Code -427020018)				**299,000**	**299,000**	**399,000**
QS1631	**GBPS MANGHI KHAN GOPANG. KAMBAR AT SHAHDADKOT (Semis Code -427020036)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MANGHI KHAN GOPANG. KAMBAR AT SHAHDADKOT (Semis Code -427020036)				**234,000**	**234,000**	**329,000**
QS1632	**GBPS KARM KHAN GOPANG. KAMBAR AT SHAHDADKOT (Semis Code -427020128)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS KARM KHAN GOPANG. KAMBAR AT SHAHDADKOT (Semis Code -427020128)				**328,000**	**328,000**	**430,000**
QS1633	**GBPS JAMALUDDIN GOPANG. KAMBAR AT SHAHDADKOT (Semis Code -427020114)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS JAMALUDDIN GOPANG. KAMBAR AT SHAHDADKOT (Semis Code -427020114)				**317,000**	**317,000**	**418,000**
QS1634	**GBPS MEHBOOB TUNIO. KAMBAR AT SHAHDADKOT (Semis Code -427020132)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MEHBOOB TUNIO. KAMBAR AT SHAHDADKOT (Semis Code -427020132)				**317,000**	**317,000**	**418,000**
QS1635	**GBPS MIR HAZOOR BUX BROHI KAMBAR AT SHAHDADKOT (Semis Code -427020164)**					
A03	**Operating Expenses**			**176,000**	**105,000**	**176,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			164,000	105,000	164,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MIR HAZOOR BUX BROHI KAMBAR AT SHAHDADKOT (Semis Code -427020164)				**393,000**	**393,000**	**500,000**
QS1636	**GBPS MIRDAD GOPANG. KAMBAR AT SHAHDADKOT (Semis Code -427020140)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MIRDAD GOPANG. KAMBAR AT SHAHDADKOT (Semis Code -427020140)				**354,000**	**354,000**	**458,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1637	**GGPS ALI SHER GOPANG KAMBAR AT SHAHDADKOT (Semis Code -427020196)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS ALI SHER GOPANG KAMBAR AT SHAHDADKOT (Semis Code -427020196)				**277,000**	**277,000**	**375,000**
QS1638	**GBPS ALI SHER GOPANG. KAMBAR AT SHAHDADKOT (Semis Code -427020141)**					
A03	**Operating Expenses**			**199,000**	**116,000**	**199,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			187,000	116,000	187,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**203,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	150,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS ALI SHER GOPANG. KAMBAR AT SHAHDADKOT (Semis Code -427020141)				**428,000**	**428,000**	**537,000**
QS1639	**GBPS GUL MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427020075)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GUL MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427020075)				**307,000**	**307,000**	**407,000**
QS1640	**GBPS SIDDIQI MADARSA KAMBAR AT SHAHDADKOT (Semis Code -427020175)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SIDDIQI MADARSA KAMBAR AT SHAHDADKOT (Semis Code -427020175)				**279,000**	**279,000**	**377,000**
QS1641	**GBPS MIROKHANII KAMBAR AT SHAHDADKOT (Semis Code -427020153)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS MIROKHANII KAMBAR AT SHAHDADKOT (Semis Code -427020153)				**433,000**	**433,000**	**542,000**
QS1642	**GBPS TUNIA MUHALLA MIROKHAN. KAMBAR AT SHAHDADKOT (Semis Code -427020170)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS TUNIA MUHALLA MIROKHAN. KAMBAR AT SHAHDADKOT (Semis Code -427020170)				**353,000**	**353,000**	**457,000**
QS1643	**GBPS MONDRANI BABAR CHANDIO KAMBAR AT SHAHDADKOT (Semis Code -427020113)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MONDRANI BABAR CHANDIO KAMBAR AT SHAHDADKOT (Semis Code -427020113)				**278,000**	**278,000**	**376,000**
QS1644	**GBPS BANHO KHAN MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427020129)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BANHO KHAN MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427020129)				**307,000**	**307,000**	**407,000**
QS1645	**GBPS GHOUS BUX KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427020159)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHOUS BUX KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427020159)				**272,000**	**272,000**	**370,000**
QS1646	**GBPS BHARMY. KAMBAR AT SHAHDADKOT (Semis Code -427020126)**					
A03	**Operating Expenses**			**200,000**	**116,000**	**200,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			188,000	116,000	188,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS BHARMY. KAMBAR AT SHAHDADKOT (Semis Code -427020126)				**429,000**	**429,000**	**538,000**
QS1647	**GBPS NIAZ ALI KHOSO KAMBAR AT SHAHDADKOT (Semis Code -427020160)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS NIAZ ALI KHOSO KAMBAR AT SHAHDADKOT (Semis Code -427020160)				**328,000**	**328,000**	**430,000**
QS1648	**GBPS ABDUL WAHAB TUNIO KAMBAR AT SHAHDADKOT (Semis Code -427020089)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL WAHAB TUNIO KAMBAR AT SHAHDADKOT (Semis Code -427020089)				**256,000**	**256,000**	**353,000**
QS1649	**GBPS JALAL MASTOI AT SARMAST UMRANI. KAMBAR AT SHAHDADKOT (Semis Code -427020093)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS JALAL MASTOI AT SARMAST UMRANI. KAMBAR AT SHAHDADKOT (Semis Code -427020093)				**301,000**	**301,000**	**401,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1650	**GBPS MUHAMMAD SHARIF MAGSI KAMBAR AT SHAHDADKOT (Semis Code -427020040)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD SHARIF MAGSI KAMBAR AT SHAHDADKOT (Semis Code -427020040)				**267,000**	**267,000**	**364,000**
QS1651	**GBPS MUHAMMAD PUNHAL MUGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427020078)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD PUNHAL MUGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427020078)				**328,000**	**328,000**	**430,000**
QS1652	**GBPS CHUTTIO GADO. KAMBAR AT SHAHDADKOT (Semis Code -427020161)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS CHUTTIO GADO. KAMBAR AT SHAHDADKOT (Semis Code -427020161)				**298,000**	**298,000**	**398,000**
QS1653	**GBPS MEER ALI HUSSAN BROHI KAMBAR AT SHAHDADKOT (Semis Code -427020168)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MEER ALI HUSSAN BROHI KAMBAR AT SHAHDADKOT (Semis Code -427020168)				**294,000**	**294,000**	**393,000**
QS1654	**GBPS MISKEEN PUR. KAMBAR AT SHAHDADKOT (Semis Code -427020004)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MISKEEN PUR. KAMBAR AT SHAHDADKOT (Semis Code -427020004)				**317,000**	**317,000**	**418,000**
QS1655	**GBPS GAHI KHAN CHANDIO KAMBAR AT SHAHDADKOT (Semis Code -427020138)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GAHI KHAN CHANDIO KAMBAR AT SHAHDADKOT (Semis Code -427020138)				**252,000**	**252,000**	**348,000**
QS1656	**GBPS DHANI BUX BROHI KAMBAR AT SHAHDADKOT (Semis Code -427020029)**					
A03	**Operating Expenses**			**284,000**	**175,000**	**284,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			260,000	175,000	260,000
A09	**Physical Assets**			**206,000**	**206,000**	**412,000**
A097	PURCHASE FURNITURE & FIXTURE			206,000	206,000	412,000
A13	**Repairs and Maintenance**			**193,000**	**302,000**	**143,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			100,000	231,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS DHANI BUX BROHI KAMBAR AT SHAHDADKOT (Semis Code -427020029)				**683,000**	**683,000**	**839,000**
QS1657	**GBPS KANDI. KAMBAR AT SHAHDADKOT (Semis Code -427020134)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KANDI. KAMBAR AT SHAHDADKOT (Semis Code -427020134)				**316,000**	**316,000**	**417,000**
QS1658	**GBPS DELI JAN KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427020118)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DELI JAN KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427020118)				**258,000**	**258,000**	**355,000**
QS1659	**GBPS PURANO THARO. KAMBAR AT SHAHDADKOT (Semis Code -427020152)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS PURANO THARO. KAMBAR AT SHAHDADKOT (Semis Code -427020152)				**361,000**	**361,000**	**465,000**
QS1660	**GBPS SHAHPUR. KAMBAR AT SHAHDADKOT (Semis Code -427020137)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS SHAHPUR. KAMBAR AT SHAHDADKOT (Semis Code -427020137)				**430,000**	**430,000**	**539,000**
QS1661	**GBPS SHAHI. KAMBAR AT SHAHDADKOT (Semis Code -427020119)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS SHAHI. KAMBAR AT SHAHDADKOT (Semis Code -427020119)				**355,000**	**355,000**	**459,000**
QS1662	**GBPS MANZOOR ALI KHOKHAR KAMBAR AT SHAHDADKOT (Semis Code -427020173)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS MANZOOR ALI KHOKHAR KAMBAR AT SHAHDADKOT (Semis Code -427020173)				**403,000**	**403,000**	**510,000**
QS1663	**GBPS CHHUTTO JOYO. KAMBAR AT SHAHDADKOT (Semis Code -427020144)**					
A03	**Operating Expenses**			**235,000**	**134,000**	**235,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			223,000	134,000	223,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**235,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	171,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS CHHUTTO JOYO. KAMBAR AT SHAHDADKOT (Semis Code -427020144)				**482,000**	**482,000**	**595,000**
QS1664	**GBPS JOYA KAMBAR AT SHAHDADKOT (Semis Code -427020158)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS JOYA KAMBAR AT SHAHDADKOT (Semis Code -427020158)				**323,000**	**323,000**	**424,000**
QS1665	**GBPS DARGAH ALI SHAH. KAMBAR AT SHAHDADKOT (Semis Code -427020147)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS DARGAH ALI SHAH. KAMBAR AT SHAHDADKOT (Semis Code -427020147)				**331,000**	**331,000**	**433,000**
QS1666	**GBPS KARIRA. KAMBAR AT SHAHDADKOT (Semis Code -427020013)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS KARIRA. KAMBAR AT SHAHDADKOT (Semis Code -427020013)				**355,000**	**355,000**	**459,000**
QS1667	**GBPS DARGAH HAKIM ALI SHAH. KAMBAR AT SHAHDADKOT (Semis Code -427020131)**					
A03	**Operating Expenses**			**273,000**	**153,000**	**273,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			261,000	153,000	261,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**149,000**	**269,000**	**149,000**
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE			50,000	194,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS DARGAH HAKIM ALI SHAH. KAMBAR AT SHAHDADKOT (Semis Code -427020131)				**539,000**	**539,000**	**656,000**
QS1668	**GBPS RASOOL BUX BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427020084)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS RASOOL BUX BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427020084)				**353,000**	**353,000**	**457,000**
QS1669	**GBPS SHAHABDEN SHAIKH. KAMBAR AT SHAHDADKOT (Semis Code -427020107)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS SHAHABDEN SHAIKH. KAMBAR AT SHAHDADKOT (Semis Code -427020107)				**433,000**	**433,000**	**542,000**
QS1670	**GBPS MUBARK KALHORO. KAMBAR AT SHAHDADKOT (Semis Code -427020145)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS MUBARK KALHORO. KAMBAR AT SHAHDADKOT (Semis Code -427020145)				**445,000**	**445,000**	**555,000**
QS1671	**GBPS RAFIQUE AHMED MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427020108)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS RAFIQUE AHMED MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427020108)				**313,000**	**313,000**	**414,000**
QS1672	**GBPS ABDUL HAQUE KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427020106)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ABDUL HAQUE KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427020106)				**358,000**	**358,000**	**462,000**
QS1673	**GBPS RUP WATTO KHAN. KAMBAR AT SHAHDADKOT (Semis Code -427020122)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS RUP WATTO KHAN. KAMBAR AT SHAHDADKOT (Semis Code -427020122)				**324,000**	**324,000**	**425,000**
QS1674	**GBPS GHULAM FAROQUE BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427020163)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS GHULAM FAROQUE BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427020163)				**325,000**	**325,000**	**427,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1675	**GBPS TUNIA MOHALLA THARO WADHO. KAMBAR AT SHAHDADKOT (Semis Code -427020026)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS TUNIA MOHALLA THARO WADHO. KAMBAR AT SHAHDADKOT (Semis Code -427020026)				**348,000**	**348,000**	**451,000**
QS1676	**GBPS SADULLAH CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427020016)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS SADULLAH CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427020016)				**376,000**	**376,000**	**481,000**
QS1677	**GBPS FIDA HUSSAIN BROHI KAMBAR AT SHAHDADKOT (Semis Code -427020030)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS FIDA HUSSAIN BROHI KAMBAR AT SHAHDADKOT (Semis Code -427020030)				**292,000**	**292,000**	**391,000**
QS1678	**GBPS NOOR KHAN SELIRO. KAMBAR AT SHAHDADKOT (Semis Code -427020110)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS NOOR KHAN SELIRO. KAMBAR AT SHAHDADKOT (Semis Code -427020110)				**355,000**	**355,000**	**459,000**
QS1679	**GBPS BERO KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427020088)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BERO KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427020088)				**264,000**	**264,000**	**361,000**
QS1680	**GBPS GUL MUHAMMAD CHACHO. KAMBAR AT SHAHDADKOT (Semis Code -427020022)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS GUL MUHAMMAD CHACHO. KAMBAR AT SHAHDADKOT (Semis Code -427020022)				**394,000**	**394,000**	**501,000**
QS1681	**GBPS DINO JO KOTHO. KAMBAR AT SHAHDADKOT (Semis Code -427020002)**					
A03	**Operating Expenses**			**265,000**	**149,000**	**265,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			253,000	149,000	253,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**261,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	189,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS DINO JO KOTHO. KAMBAR AT SHAHDADKOT (Semis Code -427020002)				**526,000**	**526,000**	**642,000**
QS1682	**GBPS BHAMBHO KHAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427020017)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS BHAMBHO KHAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427020017)				**383,000**	**383,000**	**489,000**
QS1683	**GBPS SHAHEED GHULAM HYDER MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427020156)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SHAHEED GHULAM HYDER MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427020156)				**294,000**	**294,000**	**393,000**
QS1684	**GBPS DALAIL BURERO. KAMBAR AT SHAHDADKOT (Semis Code -427020023)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS DALAIL BURERO. KAMBAR AT SHAHDADKOT (Semis Code -427020023)				**337,000**	**337,000**	**439,000**
QS1685	**GBPS AHEER KAMBAR AT SHAHDADKOT (Semis Code -427020074)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS AHEER KAMBAR AT SHAHDADKOT (Semis Code -427020074)				**348,000**	**348,000**	**451,000**
QS1686	**GBPS JAN MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427020109)**					
A03	**Operating Expenses**			**187,000**	**127,000**	**187,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			163,000	127,000	163,000
A09	**Physical Assets**			**195,000**	**195,000**	**390,000**
A097	PURCHASE FURNITURE & FIXTURE			195,000	195,000	390,000
A13	**Repairs and Maintenance**			**154,000**	**214,000**	**104,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			100,000	172,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS JAN MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427020109)				**536,000**	**536,000**	**681,000**
QS1687	**GBPS HAJI ALI BUX KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427020087)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI ALI BUX KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427020087)				**282,000**	**282,000**	**380,000**
QS1688	**GBPS BATHI HAKRA. KAMBAR AT SHAHDADKOT (Semis Code -427020133)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS BATHI HAKRA. KAMBAR AT SHAHDADKOT (Semis Code -427020133)				**368,000**	**368,000**	**473,000**
QS1689	**GBPS KHUDI. KAMBAR AT SHAHDADKOT (Semis Code -427020151)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KHUDI. KAMBAR AT SHAHDADKOT (Semis Code -427020151)				**316,000**	**316,000**	**417,000**
QS1690	**GBPS MOOSA KHAN KAROZAI. KAMBAR AT SHAHDADKOT (Semis Code -427020009)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MOOSA KHAN KAROZAI. KAMBAR AT SHAHDADKOT (Semis Code -427020009)				**316,000**	**316,000**	**417,000**
QS1692	**GBPS MUSLIM BOHER KAMBAR AT SHAHDADKOT (Semis Code -427010268)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MUSLIM BOHER KAMBAR AT SHAHDADKOT (Semis Code -427010268)				**378,000**	**378,000**	**483,000**
QS1693	**GGPS THARO WADHO. KAMBAR AT SHAHDADKOT (Semis Code -427020056)**					
A03	**Operating Expenses**			**221,000**	**127,000**	**221,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			209,000	127,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000
A138	GENERAL			19,000		19,000
Total-GGPS THARO WADHO. KAMBAR AT SHAHDADKOT (Semis Code -427020056)				**460,000**	**460,000**	**571,000**
QS1694	**GGPS SHER MUHAMMAD SHAH. KAMBAR AT SHAHDADKOT (Semis Code -427020071)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS SHER MUHAMMAD SHAH. KAMBAR AT SHAHDADKOT (Semis Code -427020071)				**271,000**	**271,000**	**369,000**
QS1695	**GGPS GAHI KHAN CHANDIO KAMBAR AT SHAHDADKOT (Semis Code -427020067)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS GAHI KHAN CHANDIO KAMBAR AT SHAHDADKOT (Semis Code -427020067)				**243,000**	**243,000**	**339,000**
QS1696	**GGPS SAIDULLAH KHAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427020054)**					
A03	**Operating Expenses**			**174,000**	**104,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			162,000	104,000	162,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS SAIDULLAH KHAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427020054)				**389,000**	**389,000**	**495,000**
QS1697	**GGPS ALLAHYAR MASTOI. KAMBAR AT SHAHDADKOT (Semis Code -427020058)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS ALLAHYAR MASTOI. KAMBAR AT SHAHDADKOT (Semis Code -427020058)				**298,000**	**298,000**	**398,000**
QS1698	**GGPS KARIRA. KAMBAR AT SHAHDADKOT (Semis Code -427020061)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GGPS KARIRA. KAMBAR AT SHAHDADKOT (Semis Code -427020061)				**408,000**	**408,000**	**516,000**
QS1699	**GGPS DALEL BURERO KAMBAR AT SHAHDADKOT (Semis Code -427020064)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS DALEL BURERO KAMBAR AT SHAHDADKOT (Semis Code -427020064)				**313,000**	**313,000**	**414,000**
QS1700	**GGPS SAYADENJOGOTH. KAMBAR AT SHAHDADKOT (Semis Code -427020053)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS SAYADENJOGOTH. KAMBAR AT SHAHDADKOT (Semis Code -427020053)				**358,000**	**358,000**	**462,000**
QS1701	**GGPS DARGAH HAKIM SHAH. KAMBAR AT SHAHDADKOT (Semis Code -427020051)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS DARGAH HAKIM SHAH. KAMBAR AT SHAHDADKOT (Semis Code -427020051)				**346,000**	**346,000**	**449,000**
QS1702	**GGPS GUL MUHAMMAD CHACHO. KAMBAR AT SHAHDADKOT (Semis Code -427020069)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS GUL MUHAMMAD CHACHO. KAMBAR AT SHAHDADKOT (Semis Code -427020069)				**358,000**	**358,000**	**462,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1703	**GGPS QAIM KHAN CHANDIO KAMBAR AT SHAHDADKOT (Semis Code -427020072)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS QAIM KHAN CHANDIO KAMBAR AT SHAHDADKOT (Semis Code -427020072)				**295,000**	**295,000**	**394,000**
QS1707	**GBPS KOLACHI. KAMBAR AT SHAHDADKOT (Semis Code -427070023)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS KOLACHI. KAMBAR AT SHAHDADKOT (Semis Code -427070023)				**368,000**	**368,000**	**473,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1708	**GBPS MALUK BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427070089)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MALUK BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427070089)				**307,000**	**307,000**	**407,000**
QS1709	**GBPS SUHRAB PATUJO KAMBAR AT SHAHDADKOT (Semis Code -427010193)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SUHRAB PATUJO KAMBAR AT SHAHDADKOT (Semis Code -427010193)				**240,000**	**240,000**	**335,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1710	**GBPS GHULAM RASOOL MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427070092)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GHULAM RASOOL MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427070092)				**279,000**	**279,000**	**377,000**
QS1711	**GBPS MUJAHID JUNEJO. KAMBAR AT SHAHDADKOT (Semis Code -427070163)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUJAHID JUNEJO. KAMBAR AT SHAHDADKOT (Semis Code -427070163)				**253,000**	**253,000**	**349,000**
QS1712	**GBPS MUHAMMAD HASSAN KORIKAN KAMBAR AT SHAHDADKOT (Semis Code -427070112)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD HASSAN KORIKAN KAMBAR AT SHAHDADKOT (Semis Code -427070112)				**292,000**	**292,000**	**391,000**
QS1713	**GBPS GARHI FAIZ MUHAMMAD KAMBAR AT SHAHDADKOT (Semis Code -427070049)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GARHI FAIZ MUHAMMAD KAMBAR AT SHAHDADKOT (Semis Code -427070049)				**313,000**	**313,000**	**414,000**
QS1714	**GBPS GUHRAM LASHARI. KAMBAR AT SHAHDADKOT (Semis Code -427070008)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GUHRAM LASHARI. KAMBAR AT SHAHDADKOT (Semis Code -427070008)				**282,000**	**282,000**	**380,000**
QS1715	**GBPS SHAHJOLAO. KAMBAR AT SHAHDADKOT (Semis Code -427070080)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS SHAHJOLAO. KAMBAR AT SHAHDADKOT (Semis Code -427070080)				**385,000**	**385,000**	**491,000**
QS1716	**GBPS NARAINJIWANDH. KAMBAR AT SHAHDADKOT (Semis Code -427070067)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS NARAINJIWANDH. KAMBAR AT SHAHDADKOT (Semis Code -427070067)				**337,000**	**337,000**	**439,000**
QS1717	**GBPS LAL BUX LAHRI. KAMBAR AT SHAHDADKOT (Semis Code -427070097)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS LAL BUX LAHRI. KAMBAR AT SHAHDADKOT (Semis Code -427070097)				**253,000**	**253,000**	**349,000**
QS1718	**GBPS BUGRANI KAMBAR AT SHAHDADKOT (Semis Code -427010244)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS BUGRANI KAMBAR AT SHAHDADKOT (Semis Code -427010244)				**343,000**	**343,000**	**446,000**
QS1719	**GBPS MAHI LORAR KAMBAR AT SHAHDADKOT (Semis Code -427010314)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MAHI LORAR KAMBAR AT SHAHDADKOT (Semis Code -427010314)				**250,000**	**250,000**	**346,000**
QS1720	**GBPS BAKHSHO SARYO. KAMBAR AT SHAHDADKOT (Semis Code -427070178)**					
A03	**Operating Expenses**			**287,000**	**160,000**	**287,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			275,000	160,000	275,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**154,000**	**281,000**	**154,000**
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			50,000	202,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS BAKHSHO SARYO. KAMBAR AT SHAHDADKOT (Semis Code -427070178)				**560,000**	**560,000**	**679,000**
QS1721	**GBPS DHINGANO MAHESSAR. KAMBAR AT SHAHDADKOT (Semis Code -427070167)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DHINGANO MAHESSAR. KAMBAR AT SHAHDADKOT (Semis Code -427070167)				**286,000**	**286,000**	**385,000**
QS1722	**GBPS ARBAB ALI SHAIKH. KAMBAR AT SHAHDADKOT (Semis Code -427070028)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ARBAB ALI SHAIKH. KAMBAR AT SHAHDADKOT (Semis Code -427070028)				**288,000**	**288,000**	**387,000**
QS1723	**GBPS DILAWAR JALBANI KAMBAR AT SHAHDADKOT (Semis Code -427070186)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DILAWAR JALBANI KAMBAR AT SHAHDADKOT (Semis Code -427070186)				**287,000**	**287,000**	**386,000**
QS1724	**GBPS UBEDULLAH MASTOI. KAMBAR AT SHAHDADKOT (Semis Code -427070003)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS UBEDULLAH MASTOI. KAMBAR AT SHAHDADKOT (Semis Code -427070003)				**267,000**	**267,000**	**364,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1725	**GBPS ALI ABAD BHATTI. KAMBAR AT SHAHDADKOT (Semis Code -427070016)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ALI ABAD BHATTI. KAMBAR AT SHAHDADKOT (Semis Code -427070016)				**295,000**	**295,000**	**394,000**
QS1726	**GBPS SULTAN BHANGER. KAMBAR AT SHAHDADKOT (Semis Code -427070164)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SULTAN BHANGER. KAMBAR AT SHAHDADKOT (Semis Code -427070164)				**309,000**	**309,000**	**409,000**
QS1727	**GBPS MATO JATOI. KAMBAR AT SHAHDADKOT (Semis Code -427070157)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MATO JATOI. KAMBAR AT SHAHDADKOT (Semis Code -427070157)				**292,000**	**292,000**	**391,000**
QS1728	**GBPS JAN MUHAMMAD UNAR. KAMBAR AT SHAHDADKOT (Semis Code -427070174)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JAN MUHAMMAD UNAR. KAMBAR AT SHAHDADKOT (Semis Code -427070174)				**266,000**	**266,000**	**363,000**
QS1729	**GBPS PIR GUL SHAH. KAMBAR AT SHAHDADKOT (Semis Code -427070171)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS PIR GUL SHAH. KAMBAR AT SHAHDADKOT (Semis Code -427070171)				**312,000**	**312,000**	**413,000**
QS1730	**GBPS TILAN JATOI. KAMBAR AT SHAHDADKOT (Semis Code -427070154)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS TILAN JATOI. KAMBAR AT SHAHDADKOT (Semis Code -427070154)				**243,000**	**243,000**	**339,000**
QS1731	**GBPS SOONHARO BHATTI. KAMBAR AT SHAHDADKOT (Semis Code -427070177)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SOONHARO BHATTI. KAMBAR AT SHAHDADKOT (Semis Code -427070177)				**266,000**	**266,000**	**363,000**
QS1732	**GBPS RASOOL ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427070156)**					
A03	**Operating Expenses**			**216,000**	**141,000**	**216,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			192,000	141,000	192,000
A09	**Physical Assets**			**198,000**	**198,000**	**396,000**
A097	PURCHASE FURNITURE & FIXTURE			198,000	198,000	396,000
A13	**Repairs and Maintenance**			**166,000**	**241,000**	**116,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			100,000	190,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS RASOOL ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427070156)				**580,000**	**580,000**	**728,000**
QS1733	**GBPS SHER MUHAMMAD JOG KAMBAR AT SHAHDADKOT (Semis Code -427070111)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHER MUHAMMAD JOG KAMBAR AT SHAHDADKOT (Semis Code -427070111)				**249,000**	**249,000**	**345,000**
QS1734	**GBPS WAHID BUX GOPANG. KAMBAR AT SHAHDADKOT (Semis Code -427070102)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS WAHID BUX GOPANG. KAMBAR AT SHAHDADKOT (Semis Code -427070102)				**299,000**	**299,000**	**399,000**
QS1735	**GBPS BHAI KHAN MASTOI. KAMBAR AT SHAHDADKOT (Semis Code -427070176)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BHAI KHAN MASTOI. KAMBAR AT SHAHDADKOT (Semis Code -427070176)				**257,000**	**257,000**	**354,000**
QS1736	**GBPS HAYAT KHAN GOPANG. KAMBAR AT SHAHDADKOT (Semis Code -427070168)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS HAYAT KHAN GOPANG. KAMBAR AT SHAHDADKOT (Semis Code -427070168)				**445,000**	**445,000**	**555,000**
QS1737	**GBPS BANGALOW MAHBOOB. KAMBAR AT SHAHDADKOT (Semis Code -427070048)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS BANGALOW MAHBOOB. KAMBAR AT SHAHDADKOT (Semis Code -427070048)				**408,000**	**408,000**	**516,000**
QS1738	**GBPS MUHAMMAD BACHAL CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427070025)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD BACHAL CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427070025)				**286,000**	**286,000**	**385,000**
QS1739	**GBPS MITHYOON TAR KAMBAR AT SHAHDADKOT (Semis Code -427070083)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MITHYOON TAR KAMBAR AT SHAHDADKOT (Semis Code -427070083)				**340,000**	**340,000**	**443,000**
QS1740	**GBPS JAN MUHAMMAD LEGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427070024)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS JAN MUHAMMAD LEGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427070024)				**300,000**	**300,000**	**400,000**
QS1741	**GBPS SAINDAD LEGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427070051)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SAINDAD LEGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427070051)				**278,000**	**278,000**	**376,000**
QS1742	**GBPS CHANNA. KAMBAR AT SHAHDADKOT (Semis Code -427070081)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS CHANNA. KAMBAR AT SHAHDADKOT (Semis Code -427070081)				**277,000**	**277,000**	**375,000**
QS1743	**GBPS PANYA. KAMBAR AT SHAHDADKOT (Semis Code -427070043)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS PANYA. KAMBAR AT SHAHDADKOT (Semis Code -427070043)				**324,000**	**324,000**	**425,000**
QS1744	**GBPS PANDHI JARWAR. KAMBAR AT SHAHDADKOT (Semis Code -427070068)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS PANDHI JARWAR. KAMBAR AT SHAHDADKOT (Semis Code -427070068)				**292,000**	**292,000**	**391,000**
QS1745	**GBPS SAHIBDAD JALBANI COMMUNITY SUPPORTED. KAMBAR AT SHAHDADKOT (Semis Code -427070106)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SAHIBDAD JALBANI COMMUNITY SUPPORTED. KAMBAR AT SHAHDADKOT (Semis Code -427070106)				**282,000**	**282,000**	**380,000**
QS1746	**GBPS SIR SHAHNAWAZ BHUTTO. KAMBAR AT SHAHDADKOT (Semis Code -427070061)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS SIR SHAHNAWAZ BHUTTO. KAMBAR AT SHAHDADKOT (Semis Code -427070061)				**385,000**	**385,000**	**491,000**
QS1747	**GBPS GUL KALHORO. KAMBAR AT SHAHDADKOT (Semis Code -427070090)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GUL KALHORO. KAMBAR AT SHAHDADKOT (Semis Code -427070090)				**277,000**	**277,000**	**375,000**
QS1748	**GBPS ALLAH ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427070007)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALLAH ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427070007)				**258,000**	**258,000**	**355,000**
QS1749	**GBPS RAHIM DAD JI WANDH. KAMBAR AT SHAHDADKOT (Semis Code -427070066)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS RAHIM DAD JI WANDH. KAMBAR AT SHAHDADKOT (Semis Code -427070066)				**280,000**	**280,000**	**378,000**
QS1750	**GBPS AHMED KHAN JATOI. KAMBAR AT SHAHDADKOT (Semis Code -427070173)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS AHMED KHAN JATOI. KAMBAR AT SHAHDADKOT (Semis Code -427070173)				**280,000**	**280,000**	**378,000**
QS1751	**GBPS MISRI SANGI. KAMBAR AT SHAHDADKOT (Semis Code -427070155)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MISRI SANGI. KAMBAR AT SHAHDADKOT (Semis Code -427070155)				**264,000**	**264,000**	**361,000**
QS1752	**GBPS GHULAM MUHAMMAD CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427070082)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GHULAM MUHAMMAD CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427070082)				**247,000**	**247,000**	**343,000**
QS1753	**GBPS HAJI SAIN RAKHIO BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427070095)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HAJI SAIN RAKHIO BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427070095)				**316,000**	**316,000**	**417,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1754	**GBPS BAHADUR BHAND. KAMBAR AT SHAHDADKOT (Semis Code -427070151)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BAHADUR BHAND. KAMBAR AT SHAHDADKOT (Semis Code -427070151)				**264,000**	**264,000**	**361,000**
QS1755	**GBPS MUHAMMAD TANWARI. KAMBAR AT SHAHDADKOT (Semis Code -427070150)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD TANWARI. KAMBAR AT SHAHDADKOT (Semis Code -427070150)				**282,000**	**282,000**	**380,000**
QS1756	**GBPS MIRANI CHANDIA. KAMBAR AT SHAHDADKOT (Semis Code -427070050)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MIRANI CHANDIA. KAMBAR AT SHAHDADKOT (Semis Code -427070050)				**271,000**	**271,000**	**369,000**
QS1757	**GBPS JIAND LAK. KAMBAR AT SHAHDADKOT (Semis Code -427070162)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS JIAND LAK. KAMBAR AT SHAHDADKOT (Semis Code -427070162)				**328,000**	**328,000**	**430,000**
QS1758	**GBPS PANGRIO BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427070101)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PANGRIO BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427070101)				**258,000**	**258,000**	**355,000**
QS1759	**GBPS IMDAD JI WANDH KAMBAR AT SHAHDADKOT (Semis Code -427070113)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS IMDAD JI WANDH KAMBAR AT SHAHDADKOT (Semis Code -427070113)				**249,000**	**249,000**	**345,000**
QS1760	**GBPS PIR BUX SALHANI @ SALAR KHAN BURIRO. KAMBAR AT SHAHDADKOT (Semis Code -427070165)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PIR BUX SALHANI @ SALAR KHAN BURIRO. KAMBAR AT SHAHDADKOT (Semis Code -427070165)				**247,000**	**247,000**	**343,000**
QS1761	**GBPS GULAM MUHAMMAD MAHESSAR. KAMBAR AT SHAHDADKOT (Semis Code -427070091)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GULAM MUHAMMAD MAHESSAR. KAMBAR AT SHAHDADKOT (Semis Code -427070091)				**267,000**	**267,000**	**364,000**
QS1762	**GBPS ALI MUHAMMAD SOOMRO. KAMBAR AT SHAHDADKOT (Semis Code -427070037)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALI MUHAMMAD SOOMRO. KAMBAR AT SHAHDADKOT (Semis Code -427070037)				**264,000**	**264,000**	**361,000**
QS1763	**GBPS TERANH PUR. KAMBAR AT SHAHDADKOT (Semis Code -427070065)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS TERANH PUR. KAMBAR AT SHAHDADKOT (Semis Code -427070065)				**309,000**	**309,000**	**409,000**
QS1764	**GBPS WALAN JAMALI. KAMBAR AT SHAHDADKOT (Semis Code -427070152)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS WALAN JAMALI. KAMBAR AT SHAHDADKOT (Semis Code -427070152)				**263,000**	**263,000**	**360,000**
QS1765	**GBPS HAIDER CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427070057)**					
A03	**Operating Expenses**			**337,000**	**185,000**	**337,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			325,000	185,000	325,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**174,000**	**326,000**	**174,000**
A132	FURNITURE AND FIXTURE			94,000	94,000	94,000
A133	BUILDINGS AND STRUCTURE			50,000	232,000	50,000
A138	GENERAL			30,000		30,000
Total-GBPS HAIDER CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427070057)				**635,000**	**635,000**	**759,000**
QS1766	**GBPS CHAK CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427070017)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS CHAK CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427070017)				**309,000**	**309,000**	**409,000**
QS1767	**GBPS ALI NAWAZ BHATTI. KAMBAR AT SHAHDADKOT (Semis Code -427070185)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALI NAWAZ BHATTI. KAMBAR AT SHAHDADKOT (Semis Code -427070185)				**279,000**	**279,000**	**377,000**
QS1768	**GBPS CHANGO. KAMBAR AT SHAHDADKOT (Semis Code -427070010)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS CHANGO. KAMBAR AT SHAHDADKOT (Semis Code -427070010)				**286,000**	**286,000**	**385,000**
QS1769	**GBPS TANDO SHAHDAD. KAMBAR AT SHAHDADKOT (Semis Code -427070059)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS TANDO SHAHDAD. KAMBAR AT SHAHDADKOT (Semis Code -427070059)				**337,000**	**337,000**	**439,000**
QS1770	**GBPS MAVEL JAGIRANI. KAMBAR AT SHAHDADKOT (Semis Code -427070045)**					
A03	**Operating Expenses**			**185,000**	**109,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			173,000	109,000	173,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS MAVEL JAGIRANI. KAMBAR AT SHAHDADKOT (Semis Code -427070045)				**406,000**	**406,000**	**513,000**
QS1771	**GBPS BAKHIR MEHASSAR. KAMBAR AT SHAHDADKOT (Semis Code -427070038)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS BAKHIR MEHASSAR. KAMBAR AT SHAHDADKOT (Semis Code -427070038)				**331,000**	**331,000**	**433,000**
QS1772	**GBPS ALLAH BUX LEGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427070052)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ALLAH BUX LEGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427070052)				**313,000**	**313,000**	**414,000**
QS1773	**GBPS MAAG (NSLD). KAMBAR AT SHAHDADKOT (Semis Code -427070056)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS MAAG (NSLD). KAMBAR AT SHAHDADKOT (Semis Code -427070056)				**403,000**	**403,000**	**510,000**
QS1774	**GBPS DOULAYJIWANDH. KAMBAR AT SHAHDADKOT (Semis Code -427070040)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DOULAYJIWANDH. KAMBAR AT SHAHDADKOT (Semis Code -427070040)				**298,000**	**298,000**	**398,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1775	**GBPS MAHBOOBJIWANDH. KAMBAR AT SHAHDADKOT (Semis Code -427070042)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MAHBOOBJIWANDH. KAMBAR AT SHAHDADKOT (Semis Code -427070042)				**294,000**	**294,000**	**393,000**
QS1776	**GBPS SHER MUHAMMADJEWANDH. KAMBAR AT SHAHDADKOT (Semis Code -427070027)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SHER MUHAMMADJEWANDH. KAMBAR AT SHAHDADKOT (Semis Code -427070027)				**288,000**	**288,000**	**387,000**
QS1777	**GBPS NIHAL SIYAL. KAMBAR AT SHAHDADKOT (Semis Code -427070153)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NIHAL SIYAL. KAMBAR AT SHAHDADKOT (Semis Code -427070153)				**288,000**	**288,000**	**387,000**
QS1778	**GBPS SARWAR ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427070182)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS SARWAR ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427070182)				**225,000**	**225,000**	**319,000**
QS1779	**GBPS MAHMOOD ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427070055)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MAHMOOD ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427070055)				**383,000**	**383,000**	**489,000**
QS1780	**GBPS KORAI. KAMBAR AT SHAHDADKOT (Semis Code -427070053)**					
A03	**Operating Expenses**			**179,000**	**106,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			167,000	106,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS KORAI. KAMBAR AT SHAHDADKOT (Semis Code -427070053)				**398,000**	**398,000**	**505,000**
QS1781	**GBPS MUHAMMAD ISMAEEL JAGEERANI. KAMBAR AT SHAHDADKOT (Semis Code -427070022)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD ISMAEEL JAGEERANI. KAMBAR AT SHAHDADKOT (Semis Code -427070022)				**277,000**	**277,000**	**375,000**
QS1782	**GBPS JAMAL KHAN LEGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427070044)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS JAMAL KHAN LEGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427070044)				**358,000**	**358,000**	**462,000**
QS1783	**GBPS UMAR JATOI. KAMBAR AT SHAHDADKOT (Semis Code -427070046)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS UMAR JATOI. KAMBAR AT SHAHDADKOT (Semis Code -427070046)				**317,000**	**317,000**	**418,000**
QS1784	**GGPS MUHAMMAD KHAN BOZDAR. KAMBAR AT SHAHDADKOT (Semis Code -427070018)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MUHAMMAD KHAN BOZDAR. KAMBAR AT SHAHDADKOT (Semis Code -427070018)				**249,000**	**249,000**	**345,000**
QS1785	**GBPS PUNHAL BHATTI. KAMBAR AT SHAHDADKOT (Semis Code -427070063)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PUNHAL BHATTI. KAMBAR AT SHAHDADKOT (Semis Code -427070063)				**262,000**	**262,000**	**359,000**
QS1786	**GBPS SIJAWAL. KAMBAR AT SHAHDADKOT (Semis Code -427070036)**					
A03	**Operating Expenses**			**267,000**	**150,000**	**267,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			255,000	150,000	255,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**263,000**	**146,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	190,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS SIJAWAL. KAMBAR AT SHAHDADKOT (Semis Code -427070036)				**529,000**	**529,000**	**645,000**
QS1787	**GBPS CHAKAR BROHI @ WALI DINO SHAR. KAMBAR AT SHAHDADKOT (Semis Code -427070032)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS CHAKAR BROHI @ WALI DINO SHAR. KAMBAR AT SHAHDADKOT (Semis Code -427070032)				**269,000**	**269,000**	**367,000**
QS1788	**GBPS GHULAM RASOOL JATOI. KAMBAR AT SHAHDADKOT (Semis Code -427070058)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS GHULAM RASOOL JATOI. KAMBAR AT SHAHDADKOT (Semis Code -427070058)				**361,000**	**361,000**	**465,000**
QS1789	**GBPS IBRAHIM RIND JI WANDH KAMBAR AT SHAHDADKOT (Semis Code -427070202)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS IBRAHIM RIND JI WANDH KAMBAR AT SHAHDADKOT (Semis Code -427070202)				**317,000**	**317,000**	**418,000**
QS1790	**GBPS LUQMAN BROHI KAMBAR AT SHAHDADKOT (Semis Code -427070108)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS LUQMAN BROHI KAMBAR AT SHAHDADKOT (Semis Code -427070108)				**322,000**	**322,000**	**423,000**
QS1791	**GBPS NABI BUX MASTOI. KAMBAR AT SHAHDADKOT (Semis Code -427070072)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NABI BUX MASTOI. KAMBAR AT SHAHDADKOT (Semis Code -427070072)				**252,000**	**252,000**	**348,000**
QS1792	**GBPS HAMZO SHAR. KAMBAR AT SHAHDADKOT (Semis Code -427070094)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAMZO SHAR. KAMBAR AT SHAHDADKOT (Semis Code -427070094)				**258,000**	**258,000**	**355,000**
QS1793	**GBPS DOULATJIWANDAH. KAMBAR AT SHAHDADKOT (Semis Code -427070076)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DOULATJIWANDAH. KAMBAR AT SHAHDADKOT (Semis Code -427070076)				**288,000**	**288,000**	**387,000**
QS1794	**GBPS WAHID BUX KHASKHALY. KAMBAR AT SHAHDADKOT (Semis Code -427070001)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS WAHID BUX KHASKHALY. KAMBAR AT SHAHDADKOT (Semis Code -427070001)				**247,000**	**247,000**	**343,000**
QS1795	**GBPS RAHIM KHAN MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427070004)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RAHIM KHAN MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427070004)				**255,000**	**255,000**	**352,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1796	**GBPS CHUTTO KHAN MASTOI. KAMBAR AT SHAHDADKOT (Semis Code -427070075)**					
A03	**Operating Expenses**			**241,000**	**137,000**	**241,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			229,000	137,000	229,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**136,000**	**240,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	175,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS CHUTTO KHAN MASTOI. KAMBAR AT SHAHDADKOT (Semis Code -427070075)				**490,000**	**490,000**	**603,000**
QS1797	**GBPS MITHO MASTOI KAMBAR AT SHAHDADKOT (Semis Code -427070077)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MITHO MASTOI KAMBAR AT SHAHDADKOT (Semis Code -427070077)				**309,000**	**309,000**	**409,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1798	**GBPS HASSAN BHATTI. KAMBAR AT SHAHDADKOT (Semis Code -427070064)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HASSAN BHATTI. KAMBAR AT SHAHDADKOT (Semis Code -427070064)				**303,000**	**303,000**	**403,000**
QS1799	**GBPS ENGINEERJOGOTH. KAMBAR AT SHAHDADKOT (Semis Code -427070021)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ENGINEERJOGOTH. KAMBAR AT SHAHDADKOT (Semis Code -427070021)				**277,000**	**277,000**	**375,000**
QS1800	**GBPS LUQMAN SIYAL. KAMBAR AT SHAHDADKOT (Semis Code -427070020)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS LUQMAN SIYAL. KAMBAR AT SHAHDADKOT (Semis Code -427070020)				**345,000**	**345,000**	**448,000**
QS1801	**GBPS LAL KHAN MASTOI. KAMBAR AT SHAHDADKOT (Semis Code -427070060)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS LAL KHAN MASTOI. KAMBAR AT SHAHDADKOT (Semis Code -427070060)				**266,000**	**266,000**	**363,000**
QS1802	**GBPS ALI BUX LEGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427070039)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ALI BUX LEGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427070039)				**316,000**	**316,000**	**417,000**
QS1803	**GBPS THARIRI. KAMBAR AT SHAHDADKOT (Semis Code -427070012)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS THARIRI. KAMBAR AT SHAHDADKOT (Semis Code -427070012)				**234,000**	**234,000**	**329,000**
QS1804	**GGPS ALI MUHAMMAD SOOMRO. KAMBAR AT SHAHDADKOT (Semis Code -427070117)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS ALI MUHAMMAD SOOMRO. KAMBAR AT SHAHDADKOT (Semis Code -427070117)				**267,000**	**267,000**	**364,000**
QS1805	**GBPS BUTHI LASHKER KHAN KAMBAR AT SHAHDADKOT (Semis Code -427010048)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BUTHI LASHKER KHAN KAMBAR AT SHAHDADKOT (Semis Code -427010048)				**308,000**	**308,000**	**408,000**
QS1806	**GGPS KOT LAL BUX. KAMBAR AT SHAHDADKOT (Semis Code -427070122)**					
A03	**Operating Expenses**			**152,000**	**92,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			140,000	92,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS KOT LAL BUX. KAMBAR AT SHAHDADKOT (Semis Code -427070122)				**357,000**	**357,000**	**461,000**
QS1807	**GGPS DOULATJIWANDH. KAMBAR AT SHAHDADKOT (Semis Code -427070115)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS DOULATJIWANDH. KAMBAR AT SHAHDADKOT (Semis Code -427070115)				**262,000**	**262,000**	**359,000**
QS1808	**GGPS BAKHSO SARIO. KAMBAR AT SHAHDADKOT (Semis Code -427070120)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS BAKHSO SARIO. KAMBAR AT SHAHDADKOT (Semis Code -427070120)				**272,000**	**272,000**	**370,000**
QS1809	**GGPS SIJAWAL. KAMBAR AT SHAHDADKOT (Semis Code -427070127)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS SIJAWAL. KAMBAR AT SHAHDADKOT (Semis Code -427070127)				**286,000**	**286,000**	**385,000**
QS1810	**GGPS AZAM ABAD KAMBAR AT SHAHDADKOT (Semis Code -427070131)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS AZAM ABAD KAMBAR AT SHAHDADKOT (Semis Code -427070131)				**300,000**	**300,000**	**400,000**
QS1811	**GGPS HYDER KHAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427070118)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS HYDER KHAN CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427070118)				**258,000**	**258,000**	**355,000**
QS1812	**GGPS JUMO BHATTI. KAMBAR AT SHAHDADKOT (Semis Code -427070138)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS JUMO BHATTI. KAMBAR AT SHAHDADKOT (Semis Code -427070138)				**252,000**	**252,000**	**348,000**
QS1813	**GGPS LATEEF ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427070129)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS LATEEF ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427070129)				**243,000**	**243,000**	**339,000**
QS1814	**GGPS DARYA KHAN JATOI. KAMBAR AT SHAHDADKOT (Semis Code -427070145)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS DARYA KHAN JATOI. KAMBAR AT SHAHDADKOT (Semis Code -427070145)				**279,000**	**279,000**	**377,000**
QS1815	**GGPS DARYA KHAN MASTOI. KAMBAR AT SHAHDADKOT (Semis Code -427070128)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS DARYA KHAN MASTOI. KAMBAR AT SHAHDADKOT (Semis Code -427070128)				**337,000**	**337,000**	**439,000**
QS1816	**GGPS CHHUTTO KHAN MASTOI. KAMBAR AT SHAHDADKOT (Semis Code -427070123)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS CHHUTTO KHAN MASTOI. KAMBAR AT SHAHDADKOT (Semis Code -427070123)				**388,000**	**388,000**	**494,000**
QS1817	**GGPS BAHADUR BHAND. KAMBAR AT SHAHDADKOT (Semis Code -427070121)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS BAHADUR BHAND. KAMBAR AT SHAHDADKOT (Semis Code -427070121)				**309,000**	**309,000**	**409,000**
QS1818	**GGPS MIRANI CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427070140)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS MIRANI CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427070140)				**240,000**	**240,000**	**335,000**
QS1819	**GGPS MEHBOOBJOBUNGLOW. KAMBAR AT SHAHDADKOT (Semis Code -427070126)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS MEHBOOBJOBUNGLOW. KAMBAR AT SHAHDADKOT (Semis Code -427070126)				**322,000**	**322,000**	**423,000**
QS1820	**GGPS JAMAL KHAN LEGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427070114)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS JAMAL KHAN LEGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427070114)				**286,000**	**286,000**	**385,000**
QS1821	**GGPS MAHULLA QAYOOM MAHESAR BAKHAR MAHESAR KAMBAR AT SHAHDADKOT (Semis Code -427070201)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS MAHULLA QAYOOM MAHESAR BAKHAR MAHESAR KAMBAR AT SHAHDADKOT (Semis Code -427070201)				**309,000**	**309,000**	**409,000**
QS1822	**GGPS SHAH MURAD JALBANI. KAMBAR AT SHAHDADKOT (Semis Code -427070134)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS SHAH MURAD JALBANI. KAMBAR AT SHAHDADKOT (Semis Code -427070134)				**263,000**	**263,000**	**360,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1823	**GGPS GARHI FAIZ MUHAMMAD KAMBAR AT SHAHDADKOT (Semis Code -427070142)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS GARHI FAIZ MUHAMMAD KAMBAR AT SHAHDADKOT (Semis Code -427070142)				**355,000**	**355,000**	**459,000**
QS1824	**GGPS TERANH PUR. KAMBAR AT SHAHDADKOT (Semis Code -427070144)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS TERANH PUR. KAMBAR AT SHAHDADKOT (Semis Code -427070144)				**267,000**	**267,000**	**364,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1825	**GGPS NARAIN DASJIWANDH. KAMBAR AT SHAHDADKOT (Semis Code -427070124)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS NARAIN DASJIWANDH. KAMBAR AT SHAHDADKOT (Semis Code -427070124)				**293,000**	**293,000**	**392,000**
QS1826	**GBPS MANGIO MASSAN. KAMBAR AT SHAHDADKOT (Semis Code -427060133)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MANGIO MASSAN. KAMBAR AT SHAHDADKOT (Semis Code -427060133)				**348,000**	**348,000**	**451,000**
QS1827	**GBPS BAHAR MALANO. KAMBAR AT SHAHDADKOT (Semis Code -427060129)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BAHAR MALANO. KAMBAR AT SHAHDADKOT (Semis Code -427060129)				**317,000**	**317,000**	**418,000**
QS1828	**GBPS SAYED BACHAL SHAH. KAMBAR AT SHAHDADKOT (Semis Code -427060152)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SAYED BACHAL SHAH. KAMBAR AT SHAHDADKOT (Semis Code -427060152)				**309,000**	**309,000**	**409,000**
QS1829	**GBPS ALLALH BUX KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427060072)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS ALLALH BUX KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427060072)				**368,000**	**368,000**	**473,000**
QS1830	**GBPS KHAN JATOI. KAMBAR AT SHAHDADKOT (Semis Code -427060067)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KHAN JATOI. KAMBAR AT SHAHDADKOT (Semis Code -427060067)				**293,000**	**293,000**	**392,000**
QS1831	**GBPS JARA WAHOCHA. KAMBAR AT SHAHDADKOT (Semis Code -427060118)**					
A03	**Operating Expenses**			**271,000**	**152,000**	**271,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			259,000	152,000	259,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**267,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	193,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS JARA WAHOCHA. KAMBAR AT SHAHDADKOT (Semis Code -427060118)				**536,000**	**536,000**	**653,000**
QS1832	**GBPS PORANO KERIRO. KAMBAR AT SHAHDADKOT (Semis Code -427060004)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS PORANO KERIRO. KAMBAR AT SHAHDADKOT (Semis Code -427060004)				**288,000**	**288,000**	**387,000**
QS1833	**GBPS SWALI WAHOCHA. KAMBAR AT SHAHDADKOT (Semis Code -427060105)**					
A03	**Operating Expenses**			**209,000**	**121,000**	**209,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			197,000	121,000	197,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**212,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	156,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS SWALI WAHOCHA. KAMBAR AT SHAHDADKOT (Semis Code -427060105)				**443,000**	**443,000**	**553,000**
QS1834	**GBPS ALLAH DAD CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427060066)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS ALLAH DAD CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427060066)				**388,000**	**388,000**	**494,000**
QS1835	**GBPS BAGH LAHBAR. KAMBAR AT SHAHDADKOT (Semis Code -427060114)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS BAGH LAHBAR. KAMBAR AT SHAHDADKOT (Semis Code -427060114)				**339,000**	**339,000**	**442,000**
QS1836	**GBPS JAMEEL ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427060055)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS JAMEEL ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427060055)				**294,000**	**294,000**	**393,000**
QS1837	**GBPS MEMON. KAMBAR AT SHAHDADKOT (Semis Code -427060003)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MEMON. KAMBAR AT SHAHDADKOT (Semis Code -427060003)				**328,000**	**328,000**	**430,000**
QS1838	**GBPS GHAZI JALBANI. KAMBAR AT SHAHDADKOT (Semis Code -427060141)**					
A03	**Operating Expenses**			**273,000**	**153,000**	**273,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			261,000	153,000	261,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**149,000**	**269,000**	**149,000**
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE			50,000	194,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS GHAZI JALBANI. KAMBAR AT SHAHDADKOT (Semis Code -427060141)				**539,000**	**539,000**	**656,000**
QS1839	**GBPS HAMZO CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427060127)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HAMZO CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427060127)				**298,000**	**298,000**	**398,000**
QS1840	**GBPS MIR MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427060077)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MIR MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427060077)				**316,000**	**316,000**	**417,000**
QS1841	**GBPS GUL SANGHRO. KAMBAR AT SHAHDADKOT (Semis Code -427060064)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GUL SANGHRO. KAMBAR AT SHAHDADKOT (Semis Code -427060064)				**288,000**	**288,000**	**387,000**
QS1842	**GBPS RAHMOON KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427060008)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS RAHMOON KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427060008)				**328,000**	**328,000**	**430,000**
QS1843	**GBPS RASOOL BUX GHAN KAMBAR AT SHAHDADKOT (Semis Code -427060164)**					
A03	**Operating Expenses**			**295,000**	**164,000**	**295,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			283,000	164,000	283,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**158,000**	**289,000**	**158,000**
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
A133	BUILDINGS AND STRUCTURE			50,000	207,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS RASOOL BUX GHAN KAMBAR AT SHAHDADKOT (Semis Code -427060164)				**572,000**	**572,000**	**691,000**
QS1844	**GBPS JAN MUHAMMAD CHINJNI. KAMBAR AT SHAHDADKOT (Semis Code -427060142)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS JAN MUHAMMAD CHINJNI. KAMBAR AT SHAHDADKOT (Semis Code -427060142)				**370,000**	**370,000**	**475,000**
QS1845	**GGPS SHAIKH MOHALLA NASIRABAD. KAMBAR AT SHAHDADKOT (Semis Code -427060017)**					
A03	**Operating Expenses**			**463,000**	**248,000**	**463,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			451,000	248,000	451,000
A09	**Physical Assets**			**138,000**	**138,000**	**276,000**
A097	PURCHASE FURNITURE & FIXTURE			138,000	138,000	276,000
A13	**Repairs and Maintenance**			**225,000**	**440,000**	**225,000**
A132	FURNITURE AND FIXTURE			132,000	132,000	132,000
A133	BUILDINGS AND STRUCTURE			50,000	308,000	50,000
A138	GENERAL			43,000		43,000
Total-GGPS SHAIKH MOHALLA NASIRABAD. KAMBAR AT SHAHDADKOT (Semis Code -427060017)				**826,000**	**826,000**	**964,000**
QS1846	**GBPS KHADHARI. KAMBAR AT SHAHDADKOT (Semis Code -427060144)**					
A03	**Operating Expenses**			**204,000**	**119,000**	**204,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			192,000	119,000	192,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS KHADHARI. KAMBAR AT SHAHDADKOT (Semis Code -427060144)				**435,000**	**435,000**	**545,000**
QS1847	**GBPS NABI BUX KANDHRO. KAMBAR AT SHAHDADKOT (Semis Code -427060136)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS NABI BUX KANDHRO. KAMBAR AT SHAHDADKOT (Semis Code -427060136)				**331,000**	**331,000**	**433,000**
QS1848	**GBPS BAZARI KANDHRA. KAMBAR AT SHAHDADKOT (Semis Code -427060013)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS BAZARI KANDHRA. KAMBAR AT SHAHDADKOT (Semis Code -427060013)				**354,000**	**354,000**	**458,000**
QS1849	**GBPS KHAIR MUHAMMAD MUGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427060108)**					
A03	**Operating Expenses**			**231,000**	**132,000**	**231,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			219,000	132,000	219,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**231,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	169,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS KHAIR MUHAMMAD MUGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427060108)				**475,000**	**475,000**	**587,000**
QS1850	**GBPS GOLO GANWAS. KAMBAR AT SHAHDADKOT (Semis Code -427060156)**					
A03	**Operating Expenses**			**225,000**	**129,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			213,000	129,000	213,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS GOLO GANWAS. KAMBAR AT SHAHDADKOT (Semis Code -427060156)				**467,000**	**467,000**	**579,000**
QS1851	**GBPS ALLAH DITO KANDHRO. KAMBAR AT SHAHDADKOT (Semis Code -427060070)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ALLAH DITO KANDHRO. KAMBAR AT SHAHDADKOT (Semis Code -427060070)				**355,000**	**355,000**	**459,000**
QS1852	**GBPS GAHI KHAN KHASKHALI KAMBAR AT SHAHDADKOT (Semis Code -427060160)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GAHI KHAN KHASKHALI KAMBAR AT SHAHDADKOT (Semis Code -427060160)				**303,000**	**303,000**	**403,000**
QS1853	**GBPS MUDA DERA. KAMBAR AT SHAHDADKOT (Semis Code -427060084)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUDA DERA. KAMBAR AT SHAHDADKOT (Semis Code -427060084)				**328,000**	**328,000**	**430,000**
QS1854	**GBPS MURADI. KAMBAR AT SHAHDADKOT (Semis Code -427060016)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MURADI. KAMBAR AT SHAHDADKOT (Semis Code -427060016)				**388,000**	**388,000**	**494,000**
QS1855	**GBPS MUHAMMAD PUNHAL CHINJNI. KAMBAR AT SHAHDADKOT (Semis Code -427060167)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD PUNHAL CHINJNI. KAMBAR AT SHAHDADKOT (Semis Code -427060167)				**331,000**	**331,000**	**433,000**
QS1856	**GBPS SUNHANI. KAMBAR AT SHAHDADKOT (Semis Code -427060087)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SUNHANI. KAMBAR AT SHAHDADKOT (Semis Code -427060087)				**331,000**	**331,000**	**433,000**
QS1857	**GBPS ADI JAGEER KAMBAR AT SHAHDADKOT (Semis Code -427060135)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ADI JAGEER KAMBAR AT SHAHDADKOT (Semis Code -427060135)				**322,000**	**322,000**	**423,000**
QS1858	**GBPS ALI MUHAMMAD BHAND. KAMBAR AT SHAHDADKOT (Semis Code -427060059)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ALI MUHAMMAD BHAND. KAMBAR AT SHAHDADKOT (Semis Code -427060059)				**309,000**	**309,000**	**409,000**
QS1859	**GBPS DHANI BUX JATOI. KAMBAR AT SHAHDADKOT (Semis Code -427060082)**					
A03	**Operating Expenses**			**179,000**	**106,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			167,000	106,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS DHANI BUX JATOI. KAMBAR AT SHAHDADKOT (Semis Code -427060082)				**398,000**	**398,000**	**505,000**
QS1860	**GBPS KHAN MUHAMMAD KHUHAWAR. KAMBAR AT SHAHDADKOT (Semis Code -427060130)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS KHAN MUHAMMAD KHUHAWAR. KAMBAR AT SHAHDADKOT (Semis Code -427060130)				**403,000**	**403,000**	**510,000**
QS1861	**GBPS KHAIRO KHAN JATOI. KAMBAR AT SHAHDADKOT (Semis Code -427060106)**					
A03	**Operating Expenses**			**221,000**	**127,000**	**221,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			209,000	127,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS KHAIRO KHAN JATOI. KAMBAR AT SHAHDADKOT (Semis Code -427060106)				**460,000**	**460,000**	**571,000**
QS1862	**GBPS SOBDAR JATOI. KAMBAR AT SHAHDADKOT (Semis Code -427060080)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**251,000**	**142,000**	**251,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			239,000	142,000	239,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**250,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS SOBDAR JATOI. KAMBAR AT SHAHDADKOT (Semis Code -427060080)				**507,000**	**507,000**	**622,000**
QS1863	**GBPS GHANWAR LAHBAR KAMBAR AT SHAHDADKOT (Semis Code -427060115)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS GHANWAR LAHBAR KAMBAR AT SHAHDADKOT (Semis Code -427060115)				**362,000**	**362,000**	**466,000**
QS1864	**GBPS VACCA. KAMBAR AT SHAHDADKOT (Semis Code -427060089)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS VACCA. KAMBAR AT SHAHDADKOT (Semis Code -427060089)				**370,000**	**370,000**	**475,000**
QS1865	**GBPS GANWAL KALHORA KAMBAR AT SHAHDADKOT (Semis Code -427060120)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GANWAL KALHORA KAMBAR AT SHAHDADKOT (Semis Code -427060120)				**317,000**	**317,000**	**418,000**
QS1866	**GBPS VARI KHOKHAR. KAMBAR AT SHAHDADKOT (Semis Code -427060057)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS VARI KHOKHAR. KAMBAR AT SHAHDADKOT (Semis Code -427060057)				**333,000**	**333,000**	**435,000**
QS1867	**GBPS SHAIKH FARM. KAMBAR AT SHAHDADKOT (Semis Code -427060098)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SHAIKH FARM. KAMBAR AT SHAHDADKOT (Semis Code -427060098)				**330,000**	**330,000**	**432,000**
QS1868	**GBPS SAEED KHAN PHULPOTO(OLD MOSQUE SCHOOL). KAMBAR AT SHAHDADKOT (Semis Code -427060010)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SAEED KHAN PHULPOTO(OLD MOSQUE SCHOOL). KAMBAR AT SHAHDADKOT (Semis Code -427060010)				**303,000**	**303,000**	**403,000**
QS1869	**GBPS MUHAMMAD BUX SOLANGI. KAMBAR AT SHAHDADKOT (Semis Code -427060060)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD BUX SOLANGI. KAMBAR AT SHAHDADKOT (Semis Code -427060060)				**322,000**	**322,000**	**423,000**
QS1870	**GBPS FARID JATOI. KAMBAR AT SHAHDADKOT (Semis Code -427060137)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS FARID JATOI. KAMBAR AT SHAHDADKOT (Semis Code -427060137)				**328,000**	**328,000**	**430,000**
QS1871	**GBPS KAMAL PUR KOLACHI. KAMBAR AT SHAHDADKOT (Semis Code -427060147)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS KAMAL PUR KOLACHI. KAMBAR AT SHAHDADKOT (Semis Code -427060147)				**343,000**	**343,000**	**446,000**
QS1872	**GBPS KANDAN SINGH. KAMBAR AT SHAHDADKOT (Semis Code -427060128)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS KANDAN SINGH. KAMBAR AT SHAHDADKOT (Semis Code -427060128)				**340,000**	**340,000**	**443,000**
QS1873	**GBPS RANWAL KALHORA. KAMBAR AT SHAHDADKOT (Semis Code -427060121)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS RANWAL KALHORA. KAMBAR AT SHAHDADKOT (Semis Code -427060121)				**358,000**	**358,000**	**462,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1874	**GGPS UBEDULLAH JAGIRANI KAMBAR AT SHAHDADKOT (Semis Code -427010129)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS UBEDULLAH JAGIRANI KAMBAR AT SHAHDADKOT (Semis Code -427010129)				**267,000**	**267,000**	**364,000**
QS1875	**GBPS RASOOL ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427060088)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS RASOOL ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427060088)				**288,000**	**288,000**	**387,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1876	**GBPS WASOO KOLHARO. KAMBAR AT SHAHDADKOT (Semis Code -427060111)**					
A03	**Operating Expenses**			**253,000**	**143,000**	**253,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			241,000	143,000	241,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**251,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	182,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS WASOO KOLHARO. KAMBAR AT SHAHDADKOT (Semis Code -427060111)				**509,000**	**509,000**	**624,000**
QS1877	**GBPS ARZI DEPER. KAMBAR AT SHAHDADKOT (Semis Code -427060145)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ARZI DEPER. KAMBAR AT SHAHDADKOT (Semis Code -427060145)				**307,000**	**307,000**	**407,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1878	**GBPS SHAIKH MARKHAND. KAMBAR AT SHAHDADKOT (Semis Code -427060151)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SHAIKH MARKHAND. KAMBAR AT SHAHDADKOT (Semis Code -427060151)				**267,000**	**267,000**	**364,000**
QS1879	**GBPS WADHO KALHORO. KAMBAR AT SHAHDADKOT (Semis Code -427060058)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS WADHO KALHORO. KAMBAR AT SHAHDADKOT (Semis Code -427060058)				**400,000**	**400,000**	**507,000**
QS1880	**GBPS WAZIR MALANO. KAMBAR AT SHAHDADKOT (Semis Code -427060139)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS WAZIR MALANO. KAMBAR AT SHAHDADKOT (Semis Code -427060139)				**277,000**	**277,000**	**375,000**
QS1881	**GBPS AYO PHULPOTO. KAMBAR AT SHAHDADKOT (Semis Code -427060153)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS AYO PHULPOTO. KAMBAR AT SHAHDADKOT (Semis Code -427060153)				**237,000**	**237,000**	**332,000**
QS1882	**GBPS DERA. KAMBAR AT SHAHDADKOT (Semis Code -427060011)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS DERA. KAMBAR AT SHAHDADKOT (Semis Code -427060011)				**430,000**	**430,000**	**539,000**
QS1883	**GBPS BHORO SHAIKH. KAMBAR AT SHAHDADKOT (Semis Code -427060081)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BHORO SHAIKH. KAMBAR AT SHAHDADKOT (Semis Code -427060081)				**282,000**	**282,000**	**380,000**
QS1884	**GBPS PANHWAR. KAMBAR AT SHAHDADKOT (Semis Code -427060065)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS PANHWAR. KAMBAR AT SHAHDADKOT (Semis Code -427060065)				**424,000**	**424,000**	**533,000**
QS1885	**GBPS FATAH ALI PHULPOTO. KAMBAR AT SHAHDADKOT (Semis Code -427060100)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS FATAH ALI PHULPOTO. KAMBAR AT SHAHDADKOT (Semis Code -427060100)				**228,000**	**228,000**	**323,000**
QS1886	**GBPS CHENHER. KAMBAR AT SHAHDADKOT (Semis Code -427060122)**					
A03	**Operating Expenses**			**204,000**	**119,000**	**204,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			192,000	119,000	192,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS CHENHER. KAMBAR AT SHAHDADKOT (Semis Code -427060122)				**435,000**	**435,000**	**545,000**
QS1887	**GBPS MENHOON DEPER. KAMBAR AT SHAHDADKOT (Semis Code -427060148)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MENHOON DEPER. KAMBAR AT SHAHDADKOT (Semis Code -427060148)				**287,000**	**287,000**	**386,000**
QS1888	**GBPS KHUDA BAKHSH WAHOCHO. KAMBAR AT SHAHDADKOT (Semis Code -427060157)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS KHUDA BAKHSH WAHOCHO. KAMBAR AT SHAHDADKOT (Semis Code -427060157)				**418,000**	**418,000**	**526,000**
QS1889	**GBPS AHMED KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427060104)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS AHMED KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427060104)				**237,000**	**237,000**	**332,000**
QS1890	**GBPS BILAWAL SOHOO. KAMBAR AT SHAHDADKOT (Semis Code -427060150)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BILAWAL SOHOO. KAMBAR AT SHAHDADKOT (Semis Code -427060150)				**262,000**	**262,000**	**359,000**
QS1891	**GBPS ADI LASHARI KAMBAR AT SHAHDADKOT (Semis Code -427060149)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ADI LASHARI KAMBAR AT SHAHDADKOT (Semis Code -427060149)				**355,000**	**355,000**	**459,000**
QS1892	**GBPS HAKIM DEPAR. KAMBAR AT SHAHDADKOT (Semis Code -427060131)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAKIM DEPAR. KAMBAR AT SHAHDADKOT (Semis Code -427060131)				**253,000**	**253,000**	**349,000**
QS1893	**GBPS CHHUTAL SANBHAL. KAMBAR AT SHAHDADKOT (Semis Code -427060097)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS CHHUTAL SANBHAL. KAMBAR AT SHAHDADKOT (Semis Code -427060097)				**252,000**	**252,000**	**348,000**
QS1894	**GBPS ALI BAHAR. KAMBAR AT SHAHDADKOT (Semis Code -427060096)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ALI BAHAR. KAMBAR AT SHAHDADKOT (Semis Code -427060096)				**299,000**	**299,000**	**399,000**
QS1895	**GBPS TAIB KANDHRO. KAMBAR AT SHAHDADKOT (Semis Code -427060099)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS TAIB KANDHRO. KAMBAR AT SHAHDADKOT (Semis Code -427060099)				**243,000**	**243,000**	**339,000**
QS1896	**GBPS PHULPOTO 70. KAMBAR AT SHAHDADKOT (Semis Code -427060093)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS PHULPOTO 70. KAMBAR AT SHAHDADKOT (Semis Code -427060093)				**303,000**	**303,000**	**403,000**
QS1897	**GBPS WAHOCHA. KAMBAR AT SHAHDADKOT (Semis Code -427060054)**					
A03	**Operating Expenses**			**253,000**	**143,000**	**253,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			241,000	143,000	241,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**251,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	182,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS WAHOCHA. KAMBAR AT SHAHDADKOT (Semis Code -427060054)				**509,000**	**509,000**	**624,000**
QS1898	**GBPS GHULAM NABI PHULPOTO. KAMBAR AT SHAHDADKOT (Semis Code -427060094)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS GHULAM NABI PHULPOTO. KAMBAR AT SHAHDADKOT (Semis Code -427060094)				**343,000**	**343,000**	**446,000**
QS1899	**GBPS MUHAMMAD IBRAHIM PANHWER. KAMBAR AT SHAHDADKOT (Semis Code -427060103)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD IBRAHIM PANHWER. KAMBAR AT SHAHDADKOT (Semis Code -427060103)				**248,000**	**248,000**	**344,000**
QS1900	**GBPS MUHAMMAD ABAD KAMBAR AT SHAHDADKOT (Semis Code -427060159)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD ABAD KAMBAR AT SHAHDADKOT (Semis Code -427060159)				**247,000**	**247,000**	**343,000**
QS1902	**GBPS MOHABAT COLONY KAMBAR AT SHAHDADKOT (Semis Code -427060184)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS MOHABAT COLONY KAMBAR AT SHAHDADKOT (Semis Code -427060184)				**418,000**	**418,000**	**526,000**
QS1903	**GBPS MASOO KANDHRO. KAMBAR AT SHAHDADKOT (Semis Code -427060061)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MASOO KANDHRO. KAMBAR AT SHAHDADKOT (Semis Code -427060061)				**258,000**	**258,000**	**355,000**
QS1904	**GBPS MIRZA JUNEJO. KAMBAR AT SHAHDADKOT (Semis Code -427060116)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MIRZA JUNEJO. KAMBAR AT SHAHDADKOT (Semis Code -427060116)				**376,000**	**376,000**	**481,000**
QS1905	**GBPS HAMZO BHATTI. KAMBAR AT SHAHDADKOT (Semis Code -427060112)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS HAMZO BHATTI. KAMBAR AT SHAHDADKOT (Semis Code -427060112)				**370,000**	**370,000**	**475,000**
QS1906	**GBPS SADIQUE GANWAS. KAMBAR AT SHAHDADKOT (Semis Code -427060071)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS SADIQUE GANWAS. KAMBAR AT SHAHDADKOT (Semis Code -427060071)				**358,000**	**358,000**	**462,000**
QS1907	**GBPS KALHORA. KAMBAR AT SHAHDADKOT (Semis Code -427060109)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS KALHORA. KAMBAR AT SHAHDADKOT (Semis Code -427060109)				**361,000**	**361,000**	**465,000**
QS1908	**GBPS MUHAMMAD PANAH CHANDIO KAMBAR AT SHAHDADKOT (Semis Code -427060182)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD PANAH CHANDIO KAMBAR AT SHAHDADKOT (Semis Code -427060182)				**302,000**	**302,000**	**402,000**
QS1909	**GBPS HAFIZ MUHAMMAD AZEEM WAHOCHO. KAMBAR AT SHAHDADKOT (Semis Code -427060166)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAFIZ MUHAMMAD AZEEM WAHOCHO. KAMBAR AT SHAHDADKOT (Semis Code -427060166)				**263,000**	**263,000**	**360,000**
QS1910	**GBPS MUHAMMAD MURAD BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427060078)**					
A03	**Operating Expenses**			**261,000**	**147,000**	**261,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			249,000	147,000	249,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**144,000**	**258,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	187,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS MUHAMMAD MURAD BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427060078)				**521,000**	**521,000**	**637,000**
QS1911	**GBPS BACHI. KAMBAR AT SHAHDADKOT (Semis Code -427060162)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BACHI. KAMBAR AT SHAHDADKOT (Semis Code -427060162)				**286,000**	**286,000**	**385,000**
QS1912	**GBPS RAZI JHATIAL. KAMBAR AT SHAHDADKOT (Semis Code -427060074)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RAZI JHATIAL. KAMBAR AT SHAHDADKOT (Semis Code -427060074)				**272,000**	**272,000**	**370,000**
QS1913	**GBPS ALI BUX CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427060140)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ALI BUX CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427060140)				**324,000**	**324,000**	**425,000**
QS1914	**GBPS ABRA KAMBAR AT SHAHDADKOT (Semis Code -427060073)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS ABRA KAMBAR AT SHAHDADKOT (Semis Code -427060073)				**368,000**	**368,000**	**473,000**
QS1915	**GBPS MIANDAD CHINJNI. KAMBAR AT SHAHDADKOT (Semis Code -427060014)**					
A03	**Operating Expenses**			**174,000**	**104,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			162,000	104,000	162,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MIANDAD CHINJNI. KAMBAR AT SHAHDADKOT (Semis Code -427060014)				**389,000**	**389,000**	**495,000**
QS1916	**GBPS BARADI PHULPOTA. KAMBAR AT SHAHDADKOT (Semis Code -427060052)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS BARADI PHULPOTA. KAMBAR AT SHAHDADKOT (Semis Code -427060052)				**323,000**	**323,000**	**424,000**
QS1917	**GBPS NOOR MUSTAFA. KAMBAR AT SHAHDADKOT (Semis Code -427060006)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NOOR MUSTAFA. KAMBAR AT SHAHDADKOT (Semis Code -427060006)				**294,000**	**294,000**	**393,000**
QS1918	**GBPS WANJI. KAMBAR AT SHAHDADKOT (Semis Code -427060053)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS WANJI. KAMBAR AT SHAHDADKOT (Semis Code -427060053)				**247,000**	**247,000**	**343,000**
QS1919	**GBPS JUMO KHOKHAR. KAMBAR AT SHAHDADKOT (Semis Code -427060069)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS JUMO KHOKHAR. KAMBAR AT SHAHDADKOT (Semis Code -427060069)				**292,000**	**292,000**	**391,000**
QS1920	**GBPS GHULAM MUSTAFA ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427060056)**					
A03	**Operating Expenses**			**310,000**	**171,000**	**310,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			298,000	171,000	298,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**164,000**	**303,000**	**164,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			86,000	86,000	86,000
A133	BUILDINGS AND STRUCTURE			50,000	217,000	50,000
A138	GENERAL			28,000		28,000
Total-GBPS GHULAM MUSTAFA ABAD. KAMBAR AT SHAHDADKOT (Semis Code -427060056)				**595,000**	**595,000**	**716,000**
QS1921	**GBPS THARRI HASHIM. KAMBAR AT SHAHDADKOT (Semis Code -427060107)**					
A03	**Operating Expenses**			**335,000**	**184,000**	**335,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			323,000	184,000	323,000
A09	**Physical Assets**			**124,000**	**124,000**	**248,000**
A097	PURCHASE FURNITURE & FIXTURE			124,000	124,000	248,000
A13	**Repairs and Maintenance**			**174,000**	**325,000**	**174,000**
A132	FURNITURE AND FIXTURE			94,000	94,000	94,000
A133	BUILDINGS AND STRUCTURE			50,000	231,000	50,000
A138	GENERAL			30,000		30,000
Total-GBPS THARRI HASHIM. KAMBAR AT SHAHDADKOT (Semis Code -427060107)				**633,000**	**633,000**	**757,000**
QS1922	**GBPS BAGH KALHORO KAMBAR AT SHAHDADKOT (Semis Code -427060068)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BAGH KALHORO KAMBAR AT SHAHDADKOT (Semis Code -427060068)				**277,000**	**277,000**	**375,000**
QS1923	**GBPS LALU MACHI. KAMBAR AT SHAHDADKOT (Semis Code -427060083)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS LALU MACHI. KAMBAR AT SHAHDADKOT (Semis Code -427060083)				**258,000**	**258,000**	**355,000**
QS1924	**GBPS QABOOL TEEWINO. KAMBAR AT SHAHDADKOT (Semis Code -427060001)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS QABOOL TEEWINO. KAMBAR AT SHAHDADKOT (Semis Code -427060001)				**373,000**	**373,000**	**478,000**
QS1925	**GBPS NASIRABAD (MAIN). KAMBAR AT SHAHDADKOT (Semis Code -427060123)**					
A03	**Operating Expenses**			**689,000**	**361,000**	**689,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			677,000	361,000	677,000
A09	**Physical Assets**			**162,000**	**162,000**	**324,000**
A097	PURCHASE FURNITURE & FIXTURE			162,000	162,000	324,000
A13	**Repairs and Maintenance**			**316,000**	**644,000**	**316,000**
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A133	BUILDINGS AND STRUCTURE			50,000	444,000	50,000
A138	GENERAL			66,000		66,000
Total-GBPS NASIRABAD (MAIN). KAMBAR AT SHAHDADKOT (Semis Code -427060123)				**1,167,000**	**1,167,000**	**1,329,000**
QS1926	**GBPS NOOR PUR. KAMBAR AT SHAHDADKOT (Semis Code -427040191)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS NOOR PUR. KAMBAR AT SHAHDADKOT (Semis Code -427040191)				**227,000**	**227,000**	**322,000**
QS1927	**GBPS CHOUDERO KAMBAR AT SHAHDADKOT (Semis Code -427060119)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS CHOUDERO KAMBAR AT SHAHDADKOT (Semis Code -427060119)				**408,000**	**408,000**	**516,000**
QS1928	**GBPS BAHRAM KHOSO KAMBAR AT SHAHDADKOT (Semis Code -427060007)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS BAHRAM KHOSO KAMBAR AT SHAHDADKOT (Semis Code -427060007)				**352,000**	**352,000**	**455,000**
QS1929	**GBPS COMMUNITY SCHOOL KHUDADAD PATHA. KAMBAR AT SHAHDADKOT (Semis Code -427060165)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS COMMUNITY SCHOOL KHUDADAD PATHA. KAMBAR AT SHAHDADKOT (Semis Code -427060165)				**308,000**	**308,000**	**408,000**
QS1930	**GBPS NANGER JHATIAL. KAMBAR AT SHAHDADKOT (Semis Code -427060124)**					
A03	**Operating Expenses**			**152,000**	**92,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			140,000	92,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS NANGER JHATIAL. KAMBAR AT SHAHDADKOT (Semis Code -427060124)				**357,000**	**357,000**	**461,000**
QS1931	**GBPS KALAR KOT. KAMBAR AT SHAHDADKOT (Semis Code -427060009)**					
A03	**Operating Expenses**			**152,000**	**92,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			140,000	92,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS KALAR KOT. KAMBAR AT SHAHDADKOT (Semis Code -427060009)				**357,000**	**357,000**	**461,000**
QS1932	**GBPS COMMUNITY SCHOOL BUKSHAL THAHIM. KAMBAR AT SHAHDADKOT (Semis Code -427060163)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS COMMUNITY SCHOOL BUKSHAL THAHIM. KAMBAR AT SHAHDADKOT (Semis Code -427060163)				**280,000**	**280,000**	**378,000**
QS1933	**GBPS KARAM KANDHRO. KAMBAR AT SHAHDADKOT (Semis Code -427060134)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KARAM KANDHRO. KAMBAR AT SHAHDADKOT (Semis Code -427060134)				**313,000**	**313,000**	**414,000**
QS1934	**GBPS JUMA MUGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427060138)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JUMA MUGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427060138)				**277,000**	**277,000**	**375,000**
QS1935	**GBPS MUHAMMAD MITHAL CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427060063)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD MITHAL CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427060063)				**298,000**	**298,000**	**398,000**
QS1936	**GBPS FAIZ MUHAMMAD KHOKHAR. KAMBAR AT SHAHDADKOT (Semis Code -427060125)**					
A03	**Operating Expenses**			**160,000**	**96,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			148,000	96,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS FAIZ MUHAMMAD KHOKHAR. KAMBAR AT SHAHDADKOT (Semis Code -427060125)				**369,000**	**369,000**	**474,000**
QS1937	**GBPS BADWANI KAMBAR AT SHAHDADKOT (Semis Code -427010309)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS BADWANI KAMBAR AT SHAHDADKOT (Semis Code -427010309)				**348,000**	**348,000**	**451,000**
QS1938	**GBPS JUMA KHAN KHOSO KAMBAR AT SHAHDADKOT (Semis Code -427050178)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JUMA KHAN KHOSO KAMBAR AT SHAHDADKOT (Semis Code -427050178)				**277,000**	**277,000**	**375,000**
QS1940	**GGPS MIANDAD CHINJNI. KAMBAR AT SHAHDADKOT (Semis Code -427060023)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS MIANDAD CHINJNI. KAMBAR AT SHAHDADKOT (Semis Code -427060023)				**322,000**	**322,000**	**423,000**
QS1941	**GGPS DERA. KAMBAR AT SHAHDADKOT (Semis Code -427060026)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS DERA. KAMBAR AT SHAHDADKOT (Semis Code -427060026)				**279,000**	**279,000**	**377,000**
QS1942	**GGPS HAKIM DEPAR. KAMBAR AT SHAHDADKOT (Semis Code -427060028)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS HAKIM DEPAR. KAMBAR AT SHAHDADKOT (Semis Code -427060028)				**292,000**	**292,000**	**391,000**
QS1943	**GGPS CHANNA MOHALLA NASIRABAD. KAMBAR AT SHAHDADKOT (Semis Code -427060024)**					
A03	**Operating Expenses**			**355,000**	**194,000**	**355,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			343,000	194,000	343,000
A09	**Physical Assets**			**126,000**	**126,000**	**252,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			126,000	126,000	252,000
A13	**Repairs and Maintenance**			**182,000**	**343,000**	**182,000**
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A133	BUILDINGS AND STRUCTURE			50,000	243,000	50,000
A138	GENERAL			32,000		32,000
Total-GGPS CHANNA MOHALLA NASIRABAD. KAMBAR AT SHAHDADKOT (Semis Code -427060024)				**663,000**	**663,000**	**789,000**
QS1944	**GGPS SAEED KHAN PAHANWAR KAMBAR AT SHAHDADKOT (Semis Code -427060051)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS SAEED KHAN PAHANWAR KAMBAR AT SHAHDADKOT (Semis Code -427060051)				**358,000**	**358,000**	**462,000**
QS1945	**GGPS MODEL COMMUNITY SCHOOL ZAKRIO JUNEJO KAMBAR AT SHAHDADKOT (Semis Code -427060047)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS MODEL COMMUNITY SCHOOL ZAKRIO JUNEJO KAMBAR AT SHAHDADKOT (Semis Code -427060047)				**292,000**	**292,000**	**391,000**
QS1946	**GGPS BAZARI KANDHRA. KAMBAR AT SHAHDADKOT (Semis Code -427060022)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS BAZARI KANDHRA. KAMBAR AT SHAHDADKOT (Semis Code -427060022)				**328,000**	**328,000**	**430,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1948	**GGPS KHAN MUHAMMAD KHUHAWAR. KAMBAR AT SHAHDADKOT (Semis Code -427060037)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS KHAN MUHAMMAD KHUHAWAR. KAMBAR AT SHAHDADKOT (Semis Code -427060037)				**271,000**	**271,000**	**369,000**
QS1949	**GGPS KHUDA BUX WAHOOCHO KAMBAR AT SHAHDADKOT (Semis Code -427060031)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS KHUDA BUX WAHOOCHO KAMBAR AT SHAHDADKOT (Semis Code -427060031)				**292,000**	**292,000**	**391,000**
QS1950	**GGPS THARIRI HASHIM. KAMBAR AT SHAHDADKOT (Semis Code -427060029)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS THARIRI HASHIM. KAMBAR AT SHAHDADKOT (Semis Code -427060029)				**298,000**	**298,000**	**398,000**
QS1951	**GGPS MAIN NASIRABAD. KAMBAR AT SHAHDADKOT (Semis Code -427060025)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS MAIN NASIRABAD. KAMBAR AT SHAHDADKOT (Semis Code -427060025)				**373,000**	**373,000**	**478,000**
QS1952	**GGPS HAMZO BHATTI. KAMBAR AT SHAHDADKOT (Semis Code -427060044)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS HAMZO BHATTI. KAMBAR AT SHAHDADKOT (Semis Code -427060044)				**332,000**	**332,000**	**434,000**
QS1953	**GGPS MASAN MUHALLA. KAMBAR AT SHAHDADKOT (Semis Code -427060027)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS MASAN MUHALLA. KAMBAR AT SHAHDADKOT (Semis Code -427060027)				**383,000**	**383,000**	**489,000**
QS1954	**GGPS SCIENDAD KHAKHAR KAMBAR AT SHAHDADKOT (Semis Code -427060049)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS SCIENDAD KHAKHAR KAMBAR AT SHAHDADKOT (Semis Code -427060049)				**283,000**	**283,000**	**382,000**
QS1955	**GGPS NOOR MUSTAFA JUNEJO. KAMBAR AT SHAHDADKOT (Semis Code -427060035)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS NOOR MUSTAFA JUNEJO. KAMBAR AT SHAHDADKOT (Semis Code -427060035)				**277,000**	**277,000**	**375,000**
QS1956	**GGPS SYAD BACHAL SHAH. KAMBAR AT SHAHDADKOT (Semis Code -427060043)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS SYAD BACHAL SHAH. KAMBAR AT SHAHDADKOT (Semis Code -427060043)				**258,000**	**258,000**	**355,000**
QS1957	**GGPS BILAWAL SOHU KAMBAR AT SHAHDADKOT (Semis Code -427060132)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS BILAWAL SOHU KAMBAR AT SHAHDADKOT (Semis Code -427060132)				**277,000**	**277,000**	**375,000**
QS1958	**GGPS BAGH KALHORO KAMBAR AT SHAHDADKOT (Semis Code -427060181)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS BAGH KALHORO KAMBAR AT SHAHDADKOT (Semis Code -427060181)				**279,000**	**279,000**	**377,000**
QS1959	**GGPS NABI BUX KANDHRO. KAMBAR AT SHAHDADKOT (Semis Code -427060020)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS NABI BUX KANDHRO. KAMBAR AT SHAHDADKOT (Semis Code -427060020)				**313,000**	**313,000**	**414,000**
QS1960	**GGPS AADI JAGEER. KAMBAR AT SHAHDADKOT (Semis Code -427060041)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS AADI JAGEER. KAMBAR AT SHAHDADKOT (Semis Code -427060041)				**303,000**	**303,000**	**403,000**
QS1961	**GGPS HETUM SOHU. KAMBAR AT SHAHDADKOT (Semis Code -427060032)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS HETUM SOHU. KAMBAR AT SHAHDADKOT (Semis Code -427060032)				**368,000**	**368,000**	**473,000**
QS1962	**GBPS KHUSHHAL MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050126)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHUSHHAL MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050126)				**252,000**	**252,000**	**348,000**
QS1963	**GBPS SIKANDAR ALI MAGSI KAMBAR AT SHAHDADKOT (Semis Code -427050053)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SIKANDAR ALI MAGSI KAMBAR AT SHAHDADKOT (Semis Code -427050053)				**269,000**	**269,000**	**367,000**
QS1964	**GBPS MEVO KHAN BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427050015)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MEVO KHAN BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427050015)				**253,000**	**253,000**	**349,000**
QS1965	**GBPS GUL HASSAN MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427050050)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GUL HASSAN MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427050050)				**253,000**	**253,000**	**349,000**
QS1966	**GBPS DUR MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427050088)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DUR MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427050088)				**295,000**	**295,000**	**394,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1967	**GBPS MUHAMMAD MALOOK MANGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050068)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MUHAMMAD MALOOK MANGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050068)				**343,000**	**343,000**	**446,000**
QS1968	**GBPS KOT JHORO. KAMBAR AT SHAHDADKOT (Semis Code -427050106)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KOT JHORO. KAMBAR AT SHAHDADKOT (Semis Code -427050106)				**312,000**	**312,000**	**413,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1969	**GBPS AHMED BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427050121)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS AHMED BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427050121)				**288,000**	**288,000**	**387,000**
QS1970	**GBPS ABDUL KARIM KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050064)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL KARIM KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050064)				**262,000**	**262,000**	**359,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1971	**GBPS JAN MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050146)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS JAN MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050146)				**234,000**	**234,000**	**329,000**
QS1972	**GBPS AHMED NAWAZ MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050099)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS AHMED NAWAZ MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050099)				**257,000**	**257,000**	**354,000**
QS1973	**GBPS LOUNG KHAN RAHOOJO. KAMBAR AT SHAHDADKOT (Semis Code -427050110)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS LOUNG KHAN RAHOOJO. KAMBAR AT SHAHDADKOT (Semis Code -427050110)				**247,000**	**247,000**	**343,000**
QS1974	**GBPS ASHIQUE ALI MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050100)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ASHIQUE ALI MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050100)				**323,000**	**323,000**	**424,000**
QS1975	**GBPS SAWAN KHAN BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427050134)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SAWAN KHAN BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427050134)				**323,000**	**323,000**	**424,000**
QS1976	**GBPS PUNHAL KHAN JAMALI. KAMBAR AT SHAHDADKOT (Semis Code -427050129)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS PUNHAL KHAN JAMALI. KAMBAR AT SHAHDADKOT (Semis Code -427050129)				**277,000**	**277,000**	**375,000**
QS1977	**GBPS MIR HASSAN MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050108)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MIR HASSAN MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050108)				**328,000**	**328,000**	**430,000**
QS1978	**GBPS HAJI BADAL BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427050133)**					
A03	**Operating Expenses**			**124,000**	**75,000**	**124,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			118,000	75,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS HAJI BADAL BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427050133)				**317,000**	**317,000**	**418,000**
QS1979	**GBPS NEK MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427050010)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NEK MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427050010)				**269,000**	**269,000**	**367,000**
QS1980	**GBPS KOT SHAH BEG. KAMBAR AT SHAHDADKOT (Semis Code -427050021)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS KOT SHAH BEG. KAMBAR AT SHAHDADKOT (Semis Code -427050021)				**340,000**	**340,000**	**443,000**
QS1981	**GBPS MUHAMMAD ACHAR BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427050119)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD ACHAR BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427050119)				**331,000**	**331,000**	**433,000**
QS1982	**GBPS ABDUL WAHAB KHOSOI KAMBAR AT SHAHDADKOT (Semis Code -427050154)**					
A03	**Operating Expenses**			**245,000**	**139,000**	**245,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			233,000	139,000	233,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS ABDUL WAHAB KHOSOI KAMBAR AT SHAHDADKOT (Semis Code -427050154)				**497,000**	**497,000**	**611,000**
QS1983	**GBPS KAMBAR ALI MAGSI KAMBAR AT SHAHDADKOT (Semis Code -427050056)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KAMBAR ALI MAGSI KAMBAR AT SHAHDADKOT (Semis Code -427050056)				**240,000**	**240,000**	**335,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1984	**GBPS NABI BUX BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427050006)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NABI BUX BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427050006)				**253,000**	**253,000**	**349,000**
QS1985	**GBPS ABDUL WAHAB KHOSOII KAMBAR AT SHAHDADKOT (Semis Code -427050071)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ABDUL WAHAB KHOSOII KAMBAR AT SHAHDADKOT (Semis Code -427050071)				**234,000**	**234,000**	**329,000**
QS1986	**GBPS GHULAM MURTAZA CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427050083)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GHULAM MURTAZA CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427050083)				**317,000**	**317,000**	**418,000**
QS1987	**GBPS WALI MUHAMMAD MAGANHAR KAMBAR AT SHAHDADKOT (Semis Code -427050186)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS WALI MUHAMMAD MAGANHAR KAMBAR AT SHAHDADKOT (Semis Code -427050186)				**264,000**	**264,000**	**361,000**
QS1988	**GBPS SOBDAR KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050107)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SOBDAR KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050107)				**314,000**	**314,000**	**415,000**
QS1989	**GBPS SAIFAL KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050152)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SAIFAL KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050152)				**272,000**	**272,000**	**370,000**
QS1990	**GBPS SHER MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050061)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SHER MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050061)				**264,000**	**264,000**	**361,000**
QS1991	**GBPS MUHAMMAD SOOMAR KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050060)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD SOOMAR KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050060)				**292,000**	**292,000**	**391,000**
QS1992	**GBPS ABDUL KARIM BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427050105)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL KARIM BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427050105)				**282,000**	**282,000**	**380,000**
QS1993	**GBPS AZIZULLAH MAGSI KAMBAR AT SHAHDADKOT (Semis Code -427020195)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS AZIZULLAH MAGSI KAMBAR AT SHAHDADKOT (Semis Code -427020195)				**293,000**	**293,000**	**392,000**
QS1994	**GBPS NIAZ AHMED CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427050016)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NIAZ AHMED CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427050016)				**267,000**	**267,000**	**364,000**
QS1995	**GBPS KARAM KHAN BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427050141)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS KARAM KHAN BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427050141)				**228,000**	**228,000**	**323,000**
QS1996	**GBPS MUHAMMAD ISHAQUE MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427050087)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD ISHAQUE MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427050087)				**243,000**	**243,000**	**339,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS1997	**GBPS BALACH KHAN MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050090)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BALACH KHAN MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050090)				**267,000**	**267,000**	**364,000**
QS1998	**GBPS MAST ALI KHOKHAR. KAMBAR AT SHAHDADKOT (Semis Code -427050017)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MAST ALI KHOKHAR. KAMBAR AT SHAHDADKOT (Semis Code -427050017)				**286,000**	**286,000**	**385,000**
QS1999	**GBPS FAKIR MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050069)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS FAKIR MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050069)				**250,000**	**250,000**	**346,000**
QS2000	**GBPS MUHAMMAD BUX BROHI KAMBAR AT SHAHDADKOT (Semis Code -427050054)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD BUX BROHI KAMBAR AT SHAHDADKOT (Semis Code -427050054)				**280,000**	**280,000**	**378,000**
QS2001	**GBPS MIR HASSAN KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050076)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MIR HASSAN KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050076)				**258,000**	**258,000**	**355,000**
QS2002	**GBPS NOOR MUHAMMAD KHOSO KAMBAR AT SHAHDADKOT (Semis Code -427050116)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NOOR MUHAMMAD KHOSO KAMBAR AT SHAHDADKOT (Semis Code -427050116)				**287,000**	**287,000**	**386,000**
QS2003	**GBPS MURID KHAN JI WANDH. KAMBAR AT SHAHDADKOT (Semis Code -427050162)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MURID KHAN JI WANDH. KAMBAR AT SHAHDADKOT (Semis Code -427050162)				**279,000**	**279,000**	**377,000**
QS2004	**GBPS MUHAMMAD AMIN BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427050109)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**180,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MUHAMMAD AMIN BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427050109)				**390,000**	**390,000**	**496,000**
QS2005	**GBPS ASHIQUE ALI MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427050065)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ASHIQUE ALI MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427050065)				**294,000**	**294,000**	**393,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS2006	**GBPS SONO KHAN MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427050062)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SONO KHAN MUGHERI. KAMBAR AT SHAHDADKOT (Semis Code -427050062)				**248,000**	**248,000**	**344,000**
QS2007	**GBPS PUL 97000. KAMBAR AT SHAHDADKOT (Semis Code -427050020)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS PUL 97000. KAMBAR AT SHAHDADKOT (Semis Code -427050020)				**277,000**	**277,000**	**375,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS2008	**GBPS GHULAM FAROOQUE KHOKHAR. KAMBAR AT SHAHDADKOT (Semis Code -427050063)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GHULAM FAROOQUE KHOKHAR. KAMBAR AT SHAHDADKOT (Semis Code -427050063)				**279,000**	**279,000**	**377,000**
QS2009	**GBPS HIMATH ALI CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427050058)**					
A03	**Operating Expenses**			**85,000**	**56,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			79,000	56,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HIMATH ALI CHANDIO. KAMBAR AT SHAHDADKOT (Semis Code -427050058)				**258,000**	**258,000**	**355,000**
QS2010	**GBPS MIR SIJAWAL MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050059)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MIR SIJAWAL MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050059)				**283,000**	**283,000**	**382,000**
QS2011	**GBPS JAHANGEER KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050070)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS JAHANGEER KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050070)				**308,000**	**308,000**	**408,000**
QS2012	**GBPS TAJ MUHAMMAD JARWAR. KAMBAR AT SHAHDADKOT (Semis Code -427050012)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS TAJ MUHAMMAD JARWAR. KAMBAR AT SHAHDADKOT (Semis Code -427050012)				**301,000**	**301,000**	**401,000**
QS2013	**GBPS HAJI SHER MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050004)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAJI SHER MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050004)				**237,000**	**237,000**	**332,000**
QS2014	**GBPS MUHAMMAD BAQAR BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427050151)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD BAQAR BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427050151)				**326,000**	**326,000**	**428,000**
QS2015	**GBPS NEW FAIZABAD. KAMBAR AT SHAHDADKOT (Semis Code -427050169)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NEW FAIZABAD. KAMBAR AT SHAHDADKOT (Semis Code -427050169)				**273,000**	**273,000**	**371,000**
QS2016	**GBPS KOOR SULEMAN KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010249)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS KOOR SULEMAN KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010249)				**343,000**	**343,000**	**446,000**
QS2017	**GBPS HAJI ALI MURAD MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050149)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS HAJI ALI MURAD MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050149)				**418,000**	**418,000**	**526,000**
QS2018	**GBPS GHULAM UMAR KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050155)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM UMAR KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050155)				**271,000**	**271,000**	**369,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS2019	**GBPS MUHAMMAD BUX KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050163)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD BUX KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050163)				**262,000**	**262,000**	**359,000**
QS2020	**GBPS SHAH BUX KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050167)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SHAH BUX KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050167)				**264,000**	**264,000**	**361,000**
QS2021	**GBPS IMAMUDIN BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427050057)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS IMAMUDIN BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427050057)				**292,000**	**292,000**	**391,000**
QS2022	**GBPS RASOOL ABAD OLD MOSQUE. KAMBAR AT SHAHDADKOT (Semis Code -427050170)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RASOOL ABAD OLD MOSQUE. KAMBAR AT SHAHDADKOT (Semis Code -427050170)				**249,000**	**249,000**	**345,000**
QS2023	**GBPS MIAN BUX KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050168)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MIAN BUX KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050168)				**279,000**	**279,000**	**377,000**
QS2024	**GBPS MEHRULLAH BROHI KAMBAR AT SHAHDADKOT (Semis Code -427050175)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MEHRULLAH BROHI KAMBAR AT SHAHDADKOT (Semis Code -427050175)				**267,000**	**267,000**	**364,000**
QS2025	**GBPS KAHER KHAN MAGSI KAMBAR AT SHAHDADKOT (Semis Code -427050172)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KAHER KHAN MAGSI KAMBAR AT SHAHDADKOT (Semis Code -427050172)				**295,000**	**295,000**	**394,000**
QS2026	**GBPS LAKHMIR KHOSO KAMBAR AT SHAHDADKOT (Semis Code -427050055)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS LAKHMIR KHOSO KAMBAR AT SHAHDADKOT (Semis Code -427050055)				**271,000**	**271,000**	**369,000**
QS2027	**GBPS MIR MUHAMMAD MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050080)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MIR MUHAMMAD MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050080)				**378,000**	**378,000**	**483,000**
QS2028	**GBPS MUHAMMAD USMAN MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050092)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MUHAMMAD USMAN MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050092)				**385,000**	**385,000**	**491,000**
QS2029	**GBPS SHAH WASAYO. KAMBAR AT SHAHDADKOT (Semis Code -427050120)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SHAH WASAYO. KAMBAR AT SHAHDADKOT (Semis Code -427050120)				**300,000**	**300,000**	**400,000**
QS2030	**GBPS AMIR JAN MUGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427050111)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS AMIR JAN MUGHARI. KAMBAR AT SHAHDADKOT (Semis Code -427050111)				**332,000**	**332,000**	**434,000**
QS2031	**GBPS RAHIM KHAN KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050135)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS RAHIM KHAN KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050135)				**300,000**	**300,000**	**400,000**
QS2032	**GBPS JIEO KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050072)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JIEO KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050072)				**286,000**	**286,000**	**385,000**
QS2033	**GBPS HAJI ILLAHI BUX KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050079)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI ILLAHI BUX KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050079)				**253,000**	**253,000**	**349,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS2034	**GBPS MUHAMMAD PARYAL KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050075)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD PARYAL KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050075)				**247,000**	**247,000**	**343,000**
QS2035	**GBPS KHUSHHAL KHAN JAGIRANI. KAMBAR AT SHAHDADKOT (Semis Code -427050156)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KHUSHHAL KHAN JAGIRANI. KAMBAR AT SHAHDADKOT (Semis Code -427050156)				**252,000**	**252,000**	**348,000**
QS2036	**GBPS BAHADUR ALI MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050124)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BAHADUR ALI MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050124)				**294,000**	**294,000**	**393,000**
QS2037	**GBPS QAIM KHAN BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427050166)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS QAIM KHAN BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427050166)				**292,000**	**292,000**	**391,000**
QS2038	**GBPS DHANI BUX BROHI KAMBAR AT SHAHDADKOT (Semis Code -427050132)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS DHANI BUX BROHI KAMBAR AT SHAHDADKOT (Semis Code -427050132)				**385,000**	**385,000**	**491,000**
QS2039	**GBPS SOFI MUHAMMAD BUX KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050138)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SOFI MUHAMMAD BUX KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050138)				**343,000**	**343,000**	**446,000**
QS2040	**GBPS MIR HAIBAT KHAN MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050018)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MIR HAIBAT KHAN MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050018)				**394,000**	**394,000**	**501,000**
QS2041	**GBPS ACHAR GADDO KAMBAR AT SHAHDADKOT (Semis Code -427050118)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ACHAR GADDO KAMBAR AT SHAHDADKOT (Semis Code -427050118)				**252,000**	**252,000**	**348,000**
QS2042	**GBPS GHULAM HUSSAIN MAGSI KAMBAR AT SHAHDADKOT (Semis Code -427050140)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GHULAM HUSSAIN MAGSI KAMBAR AT SHAHDADKOT (Semis Code -427050140)				**285,000**	**285,000**	**384,000**
QS2044	**GGPS GUL HASSAN MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050043)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS GUL HASSAN MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050043)				**286,000**	**286,000**	**385,000**
QS2045	**GGPS SAIFAL KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050042)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS SAIFAL KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050042)				**262,000**	**262,000**	**359,000**
QS2046	**GGPS MIRZA KHAN JAGERANI. KAMBAR AT SHAHDADKOT (Semis Code -427050041)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MIRZA KHAN JAGERANI. KAMBAR AT SHAHDADKOT (Semis Code -427050041)				**258,000**	**258,000**	**355,000**
QS2047	**GGPS HAIBAT KHAN MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050033)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS HAIBAT KHAN MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050033)				**317,000**	**317,000**	**418,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
QS2048	**GGPS RAIS MUHAMMAD PARIAL KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050044)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS RAIS MUHAMMAD PARIAL KHOSO. KAMBAR AT SHAHDADKOT (Semis Code -427050044)				**237,000**	**237,000**	**332,000**
QS2049	**GGPS ALI HASSAN BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427050028)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS ALI HASSAN BROHI. KAMBAR AT SHAHDADKOT (Semis Code -427050028)				**283,000**	**283,000**	**382,000**
QS2050	**GGPS BAKHSHAL KHAN MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050032)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS BAKHSHAL KHAN MAGSI. KAMBAR AT SHAHDADKOT (Semis Code -427050032)				**253,000**	**253,000**	**349,000**
QS2051	**GGPS KOT SHAH BEG. KAMBAR AT SHAHDADKOT (Semis Code -427050027)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS KOT SHAH BEG. KAMBAR AT SHAHDADKOT (Semis Code -427050027)				**288,000**	**288,000**	**387,000**
QS2052	**GGPS AHMED NAWAZ HASRANI. KAMBAR AT SHAHDADKOT (Semis Code -427050029)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS AHMED NAWAZ HASRANI. KAMBAR AT SHAHDADKOT (Semis Code -427050029)				**258,000**	**258,000**	**355,000**
091102 Total-PRIMARY				**366,592,000**	**366,592,000**	**474,050,000**
0911 Total-PRE-&PRIMARY EDUCATION AFFAIR				**366,592,000**	**366,592,000**	**474,050,000**
091 Total-PRE.& PRI. EDU. AFFAIRS & SERV				**366,592,000**	**366,592,000**	**474,050,000**
09 Total-EDU. AFFAIRS & SERV.				**366,592,000**	**366,592,000**	**474,050,000**
Total-				**366,592,000**	**366,592,000**	**474,050,000**

No.189- Primary (District Kamber @ Shahdadkot) **DEMANDS FOR GRANTS**

	No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
TOTAL-DEMAND			**366,592,000**	**366,592,000**	**474,050,000**

No.190- Primary (District Shaheed Benazirabad) **DEMANDS FOR GRANTS**

Demand No.190

(SC21190)

Primary (District Shaheed Benazirabad)

I. ESTIMATES of the Amount required in the year ending 30th June, 2027 to defray the Salaries and other Expenses of the **Primary (District Shaheed Benazirabad)**

Authorised : Rs 875,445,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **SCHOOL EDUCATION DEPARTMENT**

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
091	Pre.& Pri. Edu. Affairs & Serv	630,900,000	670,731,000	875,445,000
	Total	**630,900,000**	**670,731,000**	**875,445,000**
A01	**Employees Related Expenses.**		**39,831,000**	**44,397,000**
A011	Pay		16,670,000	18,490,000
A011-1	Regular Allowances			
A011-2	Other Allowances (excluding TA		16,670,000	18,490,000
A012	Allowances		23,161,000	25,907,000
A012-1	Regular Allowances		23,161,000	25,907,000
A03	**Operating Expenses**	**248,618,000**	**157,187,000**	**248,618,000**
A09	**Physical Assets**	**202,598,000**	**202,598,000**	**405,196,000**
A13	**Repairs and Maintenance**	**179,684,000**	**271,115,000**	**177,234,000**
	Total	**630,900,000**	**670,731,000**	**875,445,000**

No.190- Primary (District Shaheed Benazirabad) **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR**					
091102	**PRIMARY**					
SB1001	**GGPS RAJ ALI PANJABI SHAHEED BENAZIRABAD (Semis Code -417040248)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS RAJ ALI PANJABI SHAHEED BENAZIRABAD (Semis Code -417040248)				**262,000**	**262,000**	**359,000**
SB1004	**GBPS HAJI ABDULLAH BUGHIO SHAHEED BENAZIRABAD (Semis Code -417020207)**					
A03	**Operating Expenses**			**235,000**	**134,000**	**235,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			223,000	134,000	223,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**234,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	171,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS HAJI ABDULLAH BUGHIO SHAHEED BENAZIRABAD (Semis Code -417020207)				**481,000**	**481,000**	**594,000**
SB1005	**GBPS MIRZA ALI HUSSAIN BEG SHAHEED BENAZIRABAD (Semis Code -417020003)**					
A03	**Operating Expenses**			**356,000**	**195,000**	**356,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			344,000	195,000	344,000
A09	**Physical Assets**			**126,000**	**126,000**	**252,000**
A097	PURCHASE FURNITURE & FIXTURE			126,000	126,000	252,000
A13	**Repairs and Maintenance**			**182,000**	**343,000**	**182,000**
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A133	BUILDINGS AND STRUCTURE			50,000	243,000	50,000
A138	GENERAL			32,000		32,000
Total-GBPS MIRZA ALI HUSSAIN BEG SHAHEED BENAZIRABAD (Semis Code -417020003)				**664,000**	**664,000**	**790,000**
SB1006	**GBPS GHULAM HYDER SHAH COLONY SHAHEED BENAZIRABAD (Semis Code -417020408)**					
A01	**Employees Related Expenses.**				**472,000**	**230,000**
A011	PAY		**1**		163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		**1**		163,000	230,000
A012	ALLOWANCES				309,000	
A012-1	Regular Allowances				309,000	
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**247,000**	**137,000**	**247,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			241,000	137,000	241,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**251,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	182,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS GHULAM HYDER SHAH COLONY SHAHEED BENAZIRABAD (Semis Code -417020408)				**503,000**	**975,000**	**848,000**
SB1007	**GBPS MEHRAB KHAN KALOI SHAHEED BENAZIRABAD (Semis Code -417020251)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS MEHRAB KHAN KALOI SHAHEED BENAZIRABAD (Semis Code -417020251)				**400,000**	**400,000**	**507,000**
SB1008	**GBPS MAIN SINDHI SHAHEED BENAZIRABAD (Semis Code -417040102)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A01	**Employees Related Expenses.**				**472,000**	**230,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	
A012-1	Regular Allowances				309,000	
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**387,000**	**207,000**	**387,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			381,000	207,000	381,000
A09	**Physical Assets**			**130,000**	**130,000**	**260,000**
A097	PURCHASE FURNITURE & FIXTURE			130,000	130,000	260,000
A13	**Repairs and Maintenance**			**197,000**	**377,000**	**197,000**
A132	FURNITURE AND FIXTURE			111,000	111,000	111,000
A133	BUILDINGS AND STRUCTURE			50,000	266,000	50,000
A138	GENERAL			36,000		36,000
Total-GBPS MAIN SINDHI SHAHEED BENAZIRABAD (Semis Code -417040102)				**714,000**	**1,186,000**	**1,074,000**
SB1009	**GBPS MUHAMMAD FAZAL BANGHWAR SHAHEED BENAZIRABAD (Semis Code -417020301)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD FAZAL BANGHWAR SHAHEED BENAZIRABAD (Semis Code -417020301)				**288,000**	**288,000**	**387,000**
SB1010	**GBPS MOULA BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417020196)**					
A03	**Operating Expenses**			**180,000**	**104,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			174,000	104,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS MOULA BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417020196)				**402,000**	**402,000**	**510,000**
SB1011	**GBPS ZAWAR GHULAM HUSSAIN SHAHEED BENAZIRABAD (Semis Code -417020001)**					
A01	**Employees Related Expenses.**				**472,000**	**454,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	224,000
A012-1	Regular Allowances				309,000	224,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**217,000**	**122,000**	**217,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			211,000	122,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS ZAWAR GHULAM HUSSAIN SHAHEED BENAZIRABAD (Semis Code -417020001)				**458,000**	**930,000**	**1,024,000**
SB1012	**GBPS DAULAT COLONY SHAHEED BENAZIRABAD (Semis Code -417020011)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**305,000**	**166,000**	**305,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			299,000	166,000	299,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**164,000**	**303,000**	**164,000**
A132	FURNITURE AND FIXTURE			86,000	86,000	86,000
A133	BUILDINGS AND STRUCTURE			50,000	217,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			28,000		28,000
Total-GBPS DAULAT COLONY SHAHEED BENAZIRABAD (Semis Code -417020011)				**590,000**	**1,062,000**	**1,285,000**
SB1013	**GBPS MEHRAN COLONY SHAHEED BENAZIRABAD (Semis Code -417020265)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**363,000**	**195,000**	**363,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			357,000	195,000	357,000
A09	**Physical Assets**			**127,000**	**127,000**	**254,000**
A097	PURCHASE FURNITURE & FIXTURE			127,000	127,000	254,000
A13	**Repairs and Maintenance**			**188,000**	**356,000**	**188,000**
A132	FURNITURE AND FIXTURE			104,000	104,000	104,000
A133	BUILDINGS AND STRUCTURE			50,000	252,000	50,000
A138	GENERAL			34,000		34,000
Total-GBPS MEHRAN COLONY SHAHEED BENAZIRABAD (Semis Code -417020265)				**678,000**	**1,150,000**	**1,379,000**
SB1014	**GBPS SIKANDAR ALI BROHI SHAHEED BENAZIRABAD (Semis Code -417040878)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SIKANDAR ALI BROHI SHAHEED BENAZIRABAD (Semis Code -417040878)				**250,000**	**250,000**	**346,000**
SB1015	**GBPS SYED NAWAZ ALI SHAH SHAHEED BENAZIRABAD (Semis Code -417020104)**					
A03	**Operating Expenses**			**307,000**	**167,000**	**307,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			301,000	167,000	301,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**165,000**	**305,000**	**165,000**
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A133	BUILDINGS AND STRUCTURE			50,000	218,000	50,000
A138	GENERAL			28,000		28,000
Total-GBPS SYED NAWAZ ALI SHAH SHAHEED BENAZIRABAD (Semis Code -417020104)				**593,000**	**593,000**	**714,000**
SB1016	**GBPS HAJI JARO GHUTTO SHAHEED BENAZIRABAD (Semis Code -417020146)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI JARO GHUTTO SHAHEED BENAZIRABAD (Semis Code -417020146)				**262,000**	**262,000**	**359,000**
SB1017	**GGPS BAXAN KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020061)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS BAXAN KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020061)				**267,000**	**267,000**	**364,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1018	**GBPS MUHABAT KHASKHELE SHAHEED BENAZIRABAD (Semis Code -417020136)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHABAT KHASKHELE SHAHEED BENAZIRABAD (Semis Code -417020136)				**267,000**	**267,000**	**364,000**
SB1019	**GBPS NAYA MADERSA SHAHEED BENAZIRABAD (Semis Code -417020349)**					
A03	**Operating Expenses**			**381,000**	**204,000**	**381,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			375,000	204,000	375,000
A09	**Physical Assets**			**129,000**	**129,000**	**258,000**
A097	PURCHASE FURNITURE & FIXTURE			129,000	129,000	258,000
A13	**Repairs and Maintenance**			**194,000**	**371,000**	**194,000**
A132	FURNITURE AND FIXTURE			109,000	109,000	109,000
A133	BUILDINGS AND STRUCTURE			50,000	262,000	50,000
A138	GENERAL			35,000		35,000
Total-GBPS NAYA MADERSA SHAHEED BENAZIRABAD (Semis Code -417020349)				**704,000**	**704,000**	**833,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1020	**GBPS NAYA MADERSA 2ND SHIF SHAHEED BENAZIRABAD (Semis Code -417020096)**					
A03	**Operating Expenses**			**397,000**	**212,000**	**397,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			391,000	212,000	391,000
A09	**Physical Assets**			**131,000**	**131,000**	**262,000**
A097	PURCHASE FURNITURE & FIXTURE			131,000	131,000	262,000
A13	**Repairs and Maintenance**			**201,000**	**386,000**	**201,000**
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
A133	BUILDINGS AND STRUCTURE			50,000	272,000	50,000
A138	GENERAL			37,000		37,000
Total-GBPS NAYA MADERSA 2ND SHIF SHAHEED BENAZIRABAD (Semis Code -417020096)				**729,000**	**729,000**	**860,000**
SB1021	**GBPS HAJI NASIR SHAHEED BENAZIRABAD (Semis Code -417020094)**					
A03	**Operating Expenses**			**341,000**	**184,000**	**341,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			335,000	184,000	335,000
A09	**Physical Assets**			**125,000**	**125,000**	**250,000**
A097	PURCHASE FURNITURE & FIXTURE			125,000	125,000	250,000
A13	**Repairs and Maintenance**			**178,000**	**335,000**	**178,000**
A132	FURNITURE AND FIXTURE			97,000	97,000	97,000
A133	BUILDINGS AND STRUCTURE			50,000	238,000	50,000
A138	GENERAL			31,000		31,000
Total-GBPS HAJI NASIR SHAHEED BENAZIRABAD (Semis Code -417020094)				**644,000**	**644,000**	**769,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1022	**GBPS MEHRAB RIND SHAHEED BENAZIRABAD (Semis Code -417020107)**					
A03	**Operating Expenses**			**174,000**	**120,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			150,000	120,000	150,000
A09	**Physical Assets**			**193,000**	**193,000**	**386,000**
A097	PURCHASE FURNITURE & FIXTURE			193,000	193,000	386,000
A13	**Repairs and Maintenance**			**149,000**	**203,000**	**99,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			100,000	165,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MEHRAB RIND SHAHEED BENAZIRABAD (Semis Code -417020107)				**516,000**	**516,000**	**659,000**
SB1023	**GBPS GHANDTAR SHAHEED BENAZIRABAD (Semis Code -417020182)**					
A03	**Operating Expenses**			**200,000**	**116,000**	**200,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			188,000	116,000	188,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS GHANDTAR SHAHEED BENAZIRABAD (Semis Code -417020182)				**429,000**	**429,000**	**538,000**
SB1024	**GBPS FAIZULULOOM SHAHEED BENAZIRABAD (Semis Code -417020280)**					
A03	**Operating Expenses**			**101,000**	**64,000**	**101,000**

No.190- Primary (District Shaheed Benazirabad) **DEMANDS FOR GRANTS**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			95,000	64,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS FAIZULULOOM SHAHEED BENAZIRABAD (Semis Code -417020280)				**282,000**	**282,000**	**381,000**
SB1025	**GBPS FAIZUL ULOOM SHAHEED BENAZIRABAD (Semis Code -417020095)**					
A03	**Operating Expenses**			**187,000**	**107,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			181,000	107,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS FAIZUL ULOOM SHAHEED BENAZIRABAD (Semis Code -417020095)				**412,000**	**412,000**	**520,000**
SB1026	**GBPS MEHRAN COLONY NEW SHAHEED BENAZIRABAD (Semis Code -417020407)**					
A03	**Operating Expenses**			**195,000**	**111,000**	**195,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			189,000	111,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS MEHRAN COLONY NEW SHAHEED BENAZIRABAD (Semis Code -417020407)				**424,000**	**424,000**	**533,000**
SB1027	**GBPS HAJI RAHEEM DAD SHAHEED BENAZIRABAD (Semis Code -417020371)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HAJI RAHEEM DAD SHAHEED BENAZIRABAD (Semis Code -417020371)				**318,000**	**318,000**	**419,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1028	**GBPS ZAHORO KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417020293)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ZAHORO KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417020293)				**328,000**	**328,000**	**430,000**
SB1029	**GBPS WARYAM KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020321)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS WARYAM KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020321)				**322,000**	**322,000**	**423,000**
SB1030	**GBPS HAJI KHUDA BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020190)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI KHUDA BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020190)				**282,000**	**282,000**	**380,000**
SB1031	**GBPS ISLAMIA SHAHEED BENAZIRABAD (Semis Code -417020091)**					
A03	**Operating Expenses**			**181,000**	**104,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			175,000	104,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS ISLAMIA SHAHEED BENAZIRABAD (Semis Code -417020091)				**403,000**	**403,000**	**511,000**
SB1032	**GBPS KHANI MULLAH PATHAN SHAHEED BENAZIRABAD (Semis Code -417020185)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KHANI MULLAH PATHAN SHAHEED BENAZIRABAD (Semis Code -417020185)				**309,000**	**309,000**	**409,000**
SB1033	**GBPS MUSLIM NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020098)**					
A03	**Operating Expenses**			**245,000**	**136,000**	**245,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			239,000	136,000	239,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**250,000**	**141,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS MUSLIM NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020098)				**501,000**	**501,000**	**616,000**
SB1034	**GBPS ASHRAF JAMALI @ MUHAMMADI TOWN SHAHEED BENAZIRABAD (Semis Code -417020404)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**211,000**	**119,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			205,000	119,000	205,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**218,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	160,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS ASHRAF JAMALI @ MUHAMMADI TOWN SHAHEED BENAZIRABAD (Semis Code -417020404)				**448,000**	**920,000**	**1,133,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1035	**GBPS HAJI SULLEMAN KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417020225)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS HAJI SULLEMAN KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417020225)				**376,000**	**848,000**	**1,055,000**
SB1036	**GBPS HAJI MURAD BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417020189)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS HAJI MURAD BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417020189)				**330,000**	**330,000**	**432,000**
SB1037	**GBPS MUHAMMAD ALI HOUSING SOCIETY SHAHEED BENAZIRABAD (Semis Code -417020403)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**447,000**	**240,000**	**447,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			435,000	240,000	435,000
A09	**Physical Assets**			**136,000**	**136,000**	**272,000**
A097	PURCHASE FURNITURE & FIXTURE			136,000	136,000	272,000
A13	**Repairs and Maintenance**			**218,000**	**425,000**	**218,000**
A132	FURNITURE AND FIXTURE			127,000	127,000	127,000
A133	BUILDINGS AND STRUCTURE			50,000	298,000	50,000
A138	GENERAL			41,000		41,000
Total-GBPS MUHAMMAD ALI HOUSING SOCIETY SHAHEED BENAZIRABAD (Semis Code -417020403)				**801,000**	**1,273,000**	**1,511,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1038	**GBPS POLICE LINE SHAHEED BENAZIRABAD (Semis Code -417020100)**					
A03	**Operating Expenses**			**241,000**	**134,000**	**241,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			235,000	134,000	235,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**245,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	178,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS POLICE LINE SHAHEED BENAZIRABAD (Semis Code -417020100)				**493,000**	**493,000**	**607,000**
SB1039	**GBPS HASHIM KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417020410)**					
A03	**Operating Expenses**			**60,000**	**44,000**	**60,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			54,000	44,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS HASHIM KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417020410)				**220,000**	**220,000**	**314,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1040	**GBPS HAJI BASHIR SHAHEED BENAZIRABAD (Semis Code -417020093)**					
A03	**Operating Expenses**			**453,000**	**240,000**	**453,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			447,000	240,000	447,000
A09	**Physical Assets**			**137,000**	**137,000**	**274,000**
A097	PURCHASE FURNITURE & FIXTURE			137,000	137,000	274,000
A13	**Repairs and Maintenance**			**224,000**	**437,000**	**224,000**
A132	FURNITURE AND FIXTURE			131,000	131,000	131,000
A133	BUILDINGS AND STRUCTURE			50,000	306,000	50,000
A138	GENERAL			43,000		43,000
Total-GBPS HAJI BASHIR SHAHEED BENAZIRABAD (Semis Code -417020093)				**814,000**	**814,000**	**951,000**
SB1041	**GBPS ALI MURAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020038)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS ALI MURAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020038)				**348,000**	**820,000**	**1,025,000**
SB1042	**GBPS H. MOONDAR GABOL SHAHEED BENAZIRABAD (Semis Code -417020150)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS H. MOONDAR GABOL SHAHEED BENAZIRABAD (Semis Code -417020150)				**326,000**	**326,000**	**428,000**
SB1043	**GBPS KHAN MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020222)**					
A03	**Operating Expenses**			**196,000**	**128,000**	**196,000**
A038	TRAVEL & TRANSPORTATION			18,000		18,000
A039	GENERAL			178,000	128,000	178,000
A09	**Physical Assets**			**197,000**	**197,000**	**394,000**
A097	PURCHASE FURNITURE & FIXTURE			197,000	197,000	394,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**161,000**	**229,000**	**111,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			100,000	182,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS KHAN MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020222)				**554,000**	**554,000**	**701,000**
SB1044	**GBPS SEJAK PUR (O.C) SHAHEED BENAZIRABAD (Semis Code -417020175)**					
A03	**Operating Expenses**			**369,000**	**198,000**	**369,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			363,000	198,000	363,000
A09	**Physical Assets**			**128,000**	**128,000**	**256,000**
A097	PURCHASE FURNITURE & FIXTURE			128,000	128,000	256,000
A13	**Repairs and Maintenance**			**190,000**	**361,000**	**190,000**
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000
A133	BUILDINGS AND STRUCTURE			50,000	255,000	50,000
A138	GENERAL			34,000		34,000
Total-GBPS SEJAK PUR (O.C) SHAHEED BENAZIRABAD (Semis Code -417020175)				**687,000**	**687,000**	**815,000**
SB1045	**GBPS GAJRAWAH URDU SHAHEED BENAZIRABAD (Semis Code -417020250)**					
A03	**Operating Expenses**			**185,000**	**109,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			173,000	109,000	173,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS GAJRAWAH URDU SHAHEED BENAZIRABAD (Semis Code -417020250)				**406,000**	**406,000**	**513,000**
SB1046	**GBPS PAHLWAN KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417020285)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PAHLWAN KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417020285)				**258,000**	**258,000**	**355,000**
SB1047	**GBPS KHAN MUHAMMAD LUND SHAHEED BENAZIRABAD (Semis Code -417020237)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KHAN MUHAMMAD LUND SHAHEED BENAZIRABAD (Semis Code -417020237)				**237,000**	**237,000**	**332,000**
SB1048	**GBPS GAJARWAH URDU SHAHEED BENAZIRABAD (Semis Code -417020305)**					
A03	**Operating Expenses**			**233,000**	**130,000**	**233,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			227,000	130,000	227,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**136,000**	**239,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	174,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS GAJARWAH URDU SHAHEED BENAZIRABAD (Semis Code -417020305)				**482,000**	**482,000**	**595,000**
SB1049	**GBPS TALIBULLMOLA COLONY SHAHEED BENAZIRABAD (Semis Code -417020193)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS TALIBULLMOLA COLONY SHAHEED BENAZIRABAD (Semis Code -417020193)				**362,000**	**362,000**	**466,000**
SB1050	**GBPS MEHAR KHAN KHASKHALEE SHAHEED BENAZIRABAD (Semis Code -417020066)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MEHAR KHAN KHASKHALEE SHAHEED BENAZIRABAD (Semis Code -417020066)				**294,000**	**294,000**	**393,000**
SB1051	**GBPS MAHMOOD KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020186)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**217,000**	**122,000**	**217,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			211,000	122,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS MAHMOOD KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020186)				**458,000**	**458,000**	**570,000**
SB1052	**GBPS JANIB KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417020183)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS JANIB KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417020183)				**341,000**	**813,000**	**1,018,000**
SB1053	**GGPS MEHRAN COLONY SHAHEED BENAZIRABAD (Semis Code -417020054)**					
A01	**Employees Related Expenses.**				**950,000**	**1,348,000**
A011	PAY	**2**			332,000	660,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**			332,000	660,000
A012	ALLOWANCES				618,000	688,000
A012-1	Regular Allowances				618,000	688,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**90,000**	**59,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			84,000	59,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS MEHRAN COLONY SHAHEED BENAZIRABAD (Semis Code -417020054)				**266,000**	**1,216,000**	**1,712,000**
SB1054	**GBPS SYED ABAD 11ND SHIFT SHAHEED BENAZIRABAD (Semis Code -417020278)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS SYED ABAD 11ND SHIFT SHAHEED BENAZIRABAD (Semis Code -417020278)				**222,000**	**694,000**	**890,000**
SB1055	**GBPS SYED ABAD 1ST SHIFT SHAHEED BENAZIRABAD (Semis Code -417020092)**					
A03	**Operating Expenses**			**348,000**	**188,000**	**348,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			342,000	188,000	342,000
A09	**Physical Assets**			**126,000**	**126,000**	**252,000**
A097	PURCHASE FURNITURE & FIXTURE			126,000	126,000	252,000
A13	**Repairs and Maintenance**			**181,000**	**341,000**	**181,000**
A132	FURNITURE AND FIXTURE			99,000	99,000	99,000
A133	BUILDINGS AND STRUCTURE			50,000	242,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			32,000		32,000
Total-GBPS SYED ABAD 1ST SHIFT SHAHEED BENAZIRABAD (Semis Code -417020092)				**655,000**	**655,000**	**781,000**
SB1056	**GBPS FAREED KEERIO SHAHEED BENAZIRABAD (Semis Code -417030027)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS FAREED KEERIO SHAHEED BENAZIRABAD (Semis Code -417030027)				**226,000**	**226,000**	**320,000**
SB1057	**GBPS MAJEED KEERIO SHAHEED BENAZIRABAD (Semis Code -417030026)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**775,000**	**404,000**	**775,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			763,000	404,000	763,000
A09	**Physical Assets**			**172,000**	**172,000**	**344,000**
A097	PURCHASE FURNITURE & FIXTURE			172,000	172,000	344,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**350,000**	**721,000**	**350,000**
A132	FURNITURE AND FIXTURE			226,000	226,000	226,000
A133	BUILDINGS AND STRUCTURE			50,000	495,000	50,000
A138	GENERAL			74,000		74,000
Total-GBPS MAJEED KEERIO SHAHEED BENAZIRABAD (Semis Code -417030026)				**1,297,000**	**1,769,000**	**2,043,000**
SB1058	**GBPS PIR NAZAR MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417030430)**					
A03	**Operating Expenses**			**263,000**	**148,000**	**263,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			251,000	148,000	251,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**260,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	188,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS PIR NAZAR MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417030430)				**524,000**	**524,000**	**640,000**
SB1059	**GBPS SALEMAN LEKHY SHAHEED BENAZIRABAD (Semis Code -417030105)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SALEMAN LEKHY SHAHEED BENAZIRABAD (Semis Code -417030105)				**328,000**	**328,000**	**430,000**
SB1060	**GBPS WASAYO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030453)**					
A03	**Operating Expenses**			**433,000**	**233,000**	**433,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			421,000	233,000	421,000
A09	**Physical Assets**			**134,000**	**134,000**	**268,000**
A097	PURCHASE FURNITURE & FIXTURE			134,000	134,000	268,000
A13	**Repairs and Maintenance**			**213,000**	**413,000**	**213,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
A133	BUILDINGS AND STRUCTURE			50,000	290,000	50,000
A138	GENERAL			40,000		40,000
Total-GBPS WASAYO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030453)				**780,000**	**780,000**	**914,000**
SB1061	**GBPS MAHMOOD MAGSI SHAHEED BENAZIRABAD (Semis Code -417030100)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MAHMOOD MAGSI SHAHEED BENAZIRABAD (Semis Code -417030100)				**378,000**	**378,000**	**483,000**
SB1062	**GBPS MAHAR ALI JAMALI (OLD) SHAHEED BENAZIRABAD (Semis Code -417030550)**					
A03	**Operating Expenses**			**451,000**	**242,000**	**451,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			439,000	242,000	439,000
A09	**Physical Assets**			**136,000**	**136,000**	**272,000**
A097	PURCHASE FURNITURE & FIXTURE			136,000	136,000	272,000
A13	**Repairs and Maintenance**			**220,000**	**429,000**	**220,000**
A132	FURNITURE AND FIXTURE			128,000	128,000	128,000
A133	BUILDINGS AND STRUCTURE			50,000	301,000	50,000
A138	GENERAL			42,000		42,000
Total-GBPS MAHAR ALI JAMALI (OLD) SHAHEED BENAZIRABAD (Semis Code -417030550)				**807,000**	**807,000**	**943,000**
SB1063	**GBPS KHADHAR SHAHEED BENAZIRABAD (Semis Code -417030034)**					
A03	**Operating Expenses**			**351,000**	**192,000**	**351,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			339,000	192,000	339,000
A09	**Physical Assets**			**126,000**	**126,000**	**252,000**
A097	PURCHASE FURNITURE & FIXTURE			126,000	126,000	252,000
A13	**Repairs and Maintenance**			**180,000**	**339,000**	**180,000**
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	241,000	50,000
A138	GENERAL			32,000		32,000
Total-GBPS KHADHAR SHAHEED BENAZIRABAD (Semis Code -417030034)				**657,000**	**657,000**	**783,000**
SB1064	**GBPS MARI JALBANI SHAHEED BENAZIRABAD (Semis Code -417030466)**					
A03	**Operating Expenses**			**514,000**	**274,000**	**514,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			502,000	274,000	502,000
A09	**Physical Assets**			**143,000**	**143,000**	**286,000**
A097	PURCHASE FURNITURE & FIXTURE			143,000	143,000	286,000
A13	**Repairs and Maintenance**			**245,000**	**485,000**	**245,000**
A132	FURNITURE AND FIXTURE			147,000	147,000	147,000
A133	BUILDINGS AND STRUCTURE			50,000	338,000	50,000
A138	GENERAL			48,000		48,000
Total-GBPS MARI JALBANI SHAHEED BENAZIRABAD (Semis Code -417030466)				**902,000**	**902,000**	**1,045,000**
SB1065	**GBPS MEHRAB PUR SHAHEED BENAZIRABAD (Semis Code -417030465)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**373,000**	**203,000**	**373,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			361,000	203,000	361,000
A09	**Physical Assets**			**128,000**	**128,000**	**256,000**

No.190- Primary (District Shaheed Benazirabad) **DEMANDS FOR GRANTS**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			128,000	128,000	256,000
A13	**Repairs and Maintenance**			**189,000**	**359,000**	**189,000**
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A133	BUILDINGS AND STRUCTURE			50,000	254,000	50,000
A138	GENERAL			34,000		34,000
Total-GBPS MEHRAB PUR SHAHEED BENAZIRABAD (Semis Code -417030465)				**690,000**	**1,162,000**	**1,392,000**
SB1066	**GBPS MISRI KHOSO SHAHEED BENAZIRABAD (Semis Code -417030468)**					
A03	**Operating Expenses**			**375,000**	**204,000**	**375,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			363,000	204,000	363,000
A09	**Physical Assets**			**128,000**	**128,000**	**256,000**
A097	PURCHASE FURNITURE & FIXTURE			128,000	128,000	256,000
A13	**Repairs and Maintenance**			**190,000**	**361,000**	**190,000**
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000
A133	BUILDINGS AND STRUCTURE			50,000	255,000	50,000
A138	GENERAL			34,000		34,000
Total-GBPS MISRI KHOSO SHAHEED BENAZIRABAD (Semis Code -417030468)				**693,000**	**693,000**	**821,000**
SB1067	**GBPS SAYED SALEH SHAH SHAHEED BENAZIRABAD (Semis Code -417030166)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SAYED SALEH SHAH SHAHEED BENAZIRABAD (Semis Code -417030166)				**299,000**	**299,000**	**399,000**
SB1068	**GBPS SAKRAND OLD SINDHI SHAHEED BENAZIRABAD (Semis Code -417030016)**					
A03	**Operating Expenses**			**645,000**	**336,000**	**645,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			639,000	336,000	639,000
A09	**Physical Assets**			**158,000**	**158,000**	**316,000**
A097	PURCHASE FURNITURE & FIXTURE			158,000	158,000	316,000
A13	**Repairs and Maintenance**			**300,000**	**609,000**	**300,000**
A132	FURNITURE AND FIXTURE			188,000	188,000	188,000
A133	BUILDINGS AND STRUCTURE			50,000	421,000	50,000
A138	GENERAL			62,000		62,000
Total-GBPS SAKRAND OLD SINDHI SHAHEED BENAZIRABAD (Semis Code -417030016)				**1,103,000**	**1,103,000**	**1,261,000**
SB1069	**GBPS SAKRAND NEW SANDHI SHAHEED BENAZIRABAD (Semis Code -417030017)**					
A03	**Operating Expenses**			**245,000**	**139,000**	**245,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			233,000	139,000	233,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS SAKRAND NEW SANDHI SHAHEED BENAZIRABAD (Semis Code -417030017)				**497,000**	**497,000**	**611,000**
SB1070	**GBPS SAKRAND NEW URDU SHAHEED BENAZIRABAD (Semis Code -417030410)**					
A03	**Operating Expenses**			**189,000**	**108,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			183,000	108,000	183,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**198,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS SAKRAND NEW URDU SHAHEED BENAZIRABAD (Semis Code -417030410)				**414,000**	**414,000**	**522,000**
SB1071	**GBPS MIAN SHAHEED BENAZIRABAD (Semis Code -417030021)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**189,000**	**108,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			183,000	108,000	183,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**198,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	147,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS MIAN SHAHEED BENAZIRABAD (Semis Code -417030021)				**414,000**	**414,000**	**522,000**
SB1072	**GBPS LADHO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030548)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS LADHO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030548)				**415,000**	**415,000**	**523,000**
SB1073	**GBPS PIR MAHAWALI SHAH SHAHEED BENAZIRABAD (Semis Code -417030145)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PIR MAHAWALI SHAH SHAHEED BENAZIRABAD (Semis Code -417030145)				**273,000**	**273,000**	**371,000**
SB1074	**GBPS LATIF COLONY SHAHEED BENAZIRABAD (Semis Code -417030515)**					
A03	**Operating Expenses**			**499,000**	**266,000**	**499,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			487,000	266,000	487,000
A09	**Physical Assets**			**142,000**	**142,000**	**284,000**
A097	PURCHASE FURNITURE & FIXTURE			142,000	142,000	284,000
A13	**Repairs and Maintenance**			**240,000**	**473,000**	**240,000**
A132	FURNITURE AND FIXTURE			143,000	143,000	143,000
A133	BUILDINGS AND STRUCTURE			50,000	330,000	50,000
A138	GENERAL			47,000		47,000
Total-GBPS LATIF COLONY SHAHEED BENAZIRABAD (Semis Code -417030515)				**881,000**	**881,000**	**1,023,000**
SB1075	**GBPS NAWAB WALI MOHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010294)**					
A03	**Operating Expenses**			**513,000**	**273,000**	**513,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			501,000	273,000	501,000
A09	**Physical Assets**			**143,000**	**143,000**	**286,000**
A097	PURCHASE FURNITURE & FIXTURE			143,000	143,000	286,000
A13	**Repairs and Maintenance**			**245,000**	**485,000**	**245,000**
A132	FURNITURE AND FIXTURE			147,000	147,000	147,000
A133	BUILDINGS AND STRUCTURE			50,000	338,000	50,000
A138	GENERAL			48,000		48,000
Total-GBPS NAWAB WALI MOHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010294)				**901,000**	**901,000**	**1,044,000**
SB1076	**GBPS MAHBOOB SHAHMAHILA SHAHEED BENAZIRABAD (Semis Code -417010391)**					
A03	**Operating Expenses**			**499,000**	**266,000**	**499,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			487,000	266,000	487,000
A09	**Physical Assets**			**142,000**	**142,000**	**284,000**
A097	PURCHASE FURNITURE & FIXTURE			142,000	142,000	284,000
A13	**Repairs and Maintenance**			**240,000**	**473,000**	**240,000**
A132	FURNITURE AND FIXTURE			143,000	143,000	143,000
A133	BUILDINGS AND STRUCTURE			50,000	330,000	50,000
A138	GENERAL			47,000		47,000
Total-GBPS MAHBOOB SHAHMAHILA SHAHEED BENAZIRABAD (Semis Code -417010391)				**881,000**	**881,000**	**1,023,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1077	**GBPS GUL MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010711)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GUL MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010711)				**279,000**	**279,000**	**377,000**
SB1078	**GBPS SAFFAN SHAHEED BENAZIRABAD (Semis Code -417010177)**					
A03	**Operating Expenses**			**311,000**	**172,000**	**311,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			299,000	172,000	299,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**164,000**	**303,000**	**164,000**
A132	FURNITURE AND FIXTURE			86,000	86,000	86,000
A133	BUILDINGS AND STRUCTURE			50,000	217,000	50,000
A138	GENERAL			28,000		28,000
Total-GBPS SAFFAN SHAHEED BENAZIRABAD (Semis Code -417010177)				**596,000**	**596,000**	**717,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1079	**GGPS MEHRO UNER SHAHEED BENAZIRABAD (Semis Code -417010098)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS MEHRO UNER SHAHEED BENAZIRABAD (Semis Code -417010098)				**282,000**	**282,000**	**380,000**
SB1080	**GBPS CHHAR SHAHEED BENAZIRABAD (Semis Code -417010398)**					
A03	**Operating Expenses**			**306,000**	**170,000**	**306,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			294,000	170,000	294,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**162,000**	**298,000**	**162,000**
A132	FURNITURE AND FIXTURE			85,000	85,000	85,000
A133	BUILDINGS AND STRUCTURE			50,000	213,000	50,000
A138	GENERAL			27,000		27,000
Total-GBPS CHHAR SHAHEED BENAZIRABAD (Semis Code -417010398)				**589,000**	**589,000**	**710,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1081	**GBPS MEHLA RAZA ABAD SHAHEED BENAZIRABAD (Semis Code -417010387)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MEHLA RAZA ABAD SHAHEED BENAZIRABAD (Semis Code -417010387)				**328,000**	**328,000**	**430,000**
SB1082	**GBPS DAULAT PUR SHAHEED BENAZIRABAD (Semis Code -417010602)**					
A03	**Operating Expenses**			**604,000**	**319,000**	**604,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			592,000	319,000	592,000
A09	**Physical Assets**			**153,000**	**153,000**	**306,000**
A097	PURCHASE FURNITURE & FIXTURE			153,000	153,000	306,000
A13	**Repairs and Maintenance**			**281,000**	**566,000**	**281,000**
A132	FURNITURE AND FIXTURE			174,000	174,000	174,000
A133	BUILDINGS AND STRUCTURE			50,000	392,000	50,000
A138	GENERAL			57,000		57,000
Total-GBPS DAULAT PUR SHAHEED BENAZIRABAD (Semis Code -417010602)				**1,038,000**	**1,038,000**	**1,191,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1083	**GBPS UNAR MUHALLA JAM TAMCHI SHAHEED BENAZIRABAD (Semis Code -417010189)**					
A03	**Operating Expenses**			**395,000**	**214,000**	**395,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			383,000	214,000	383,000
A09	**Physical Assets**			**130,000**	**130,000**	**260,000**
A097	PURCHASE FURNITURE & FIXTURE			130,000	130,000	260,000
A13	**Repairs and Maintenance**			**198,000**	**379,000**	**198,000**
A132	FURNITURE AND FIXTURE			112,000	112,000	112,000
A133	BUILDINGS AND STRUCTURE			50,000	267,000	50,000
A138	GENERAL			36,000		36,000
Total-GBPS UNAR MUHALLA JAM TAMCHI SHAHEED BENAZIRABAD (Semis Code -417010189)				**723,000**	**723,000**	**853,000**
SB1084	**GBPS SHER MUHAMMAD UNAR COLONY SHAHEED BENAZIRABAD (Semis Code -417010237)**					
A03	**Operating Expenses**			**291,000**	**162,000**	**291,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			279,000	162,000	279,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**157,000**	**286,000**	**157,000**
A132	FURNITURE AND FIXTURE			81,000	81,000	81,000
A133	BUILDINGS AND STRUCTURE			50,000	205,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			26,000		26,000
Total-GBPS SHER MUHAMMAD UNAR COLONY SHAHEED BENAZIRABAD (Semis Code -417010237)				**567,000**	**567,000**	**686,000**
SB1085	**GBPS KAZI AHMED SHAHEED BENAZIRABAD (Semis Code -417010304)**					
A03	**Operating Expenses**			**625,000**	**329,000**	**625,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			613,000	329,000	613,000
A09	**Physical Assets**			**155,000**	**155,000**	**310,000**
A097	PURCHASE FURNITURE & FIXTURE			155,000	155,000	310,000
A13	**Repairs and Maintenance**			**289,000**	**585,000**	**289,000**
A132	FURNITURE AND FIXTURE			180,000	180,000	180,000
A133	BUILDINGS AND STRUCTURE			50,000	405,000	50,000
A138	GENERAL			59,000		59,000
Total-GBPS KAZI AHMED SHAHEED BENAZIRABAD (Semis Code -417010304)				**1,069,000**	**1,069,000**	**1,224,000**
SB1086	**GBPS ALI AKBAR MAHAR SHAHEED BENAZIRABAD (Semis Code -417010592)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALI AKBAR MAHAR SHAHEED BENAZIRABAD (Semis Code -417010592)				**256,000**	**256,000**	**353,000**
SB1087	**GBPS SHAUKAT ABAD SHAHEED BENAZIRABAD (Semis Code -417010295)**					
A03	**Operating Expenses**			**313,000**	**173,000**	**313,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			301,000	173,000	301,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**165,000**	**305,000**	**165,000**
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A133	BUILDINGS AND STRUCTURE			50,000	218,000	50,000
A138	GENERAL			28,000		28,000
Total-GBPS SHAUKAT ABAD SHAHEED BENAZIRABAD (Semis Code -417010295)				**599,000**	**599,000**	**720,000**
SB1088	**GBPS MIR MUHAMMAD JONO SHAHEED BENAZIRABAD (Semis Code -417010310)**					
A03	**Operating Expenses**			**217,000**	**125,000**	**217,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			205,000	125,000	205,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**218,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	160,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS MIR MUHAMMAD JONO SHAHEED BENAZIRABAD (Semis Code -417010310)				**454,000**	**454,000**	**565,000**
SB1089	**GBPS ALLAH BUX KUBAR SHAHEED BENAZIRABAD (Semis Code -417010312)**					
A03	**Operating Expenses**			**431,000**	**232,000**	**431,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			419,000	232,000	419,000
A09	**Physical Assets**			**134,000**	**134,000**	**268,000**
A097	PURCHASE FURNITURE & FIXTURE			134,000	134,000	268,000
A13	**Repairs and Maintenance**			**212,000**	**411,000**	**212,000**
A132	FURNITURE AND FIXTURE			122,000	122,000	122,000
A133	BUILDINGS AND STRUCTURE			50,000	289,000	50,000
A138	GENERAL			40,000		40,000
Total-GBPS ALLAH BUX KUBAR SHAHEED BENAZIRABAD (Semis Code -417010312)				**777,000**	**777,000**	**911,000**
SB1090	**GBPS SHAHPUR JAHANIA SHAHEED BENAZIRABAD (Semis Code -417010180)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY		**1**		163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		**1**		163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**431,000**	**232,000**	**431,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			419,000	232,000	419,000
A09	**Physical Assets**			**134,000**	**134,000**	**268,000**
A097	PURCHASE FURNITURE & FIXTURE			134,000	134,000	268,000
A13	**Repairs and Maintenance**			**212,000**	**411,000**	**212,000**
A132	FURNITURE AND FIXTURE			122,000	122,000	122,000
A133	BUILDINGS AND STRUCTURE			50,000	289,000	50,000
A138	GENERAL			40,000		40,000
Total-GBPS SHAHPUR JAHANIA SHAHEED BENAZIRABAD (Semis Code -417010180)				**777,000**	**1,249,000**	**1,485,000**
SB1091	**GBPS SYED KHAIR SHAH SHAHEED BENAZIRABAD (Semis Code -417020022)**					
A03	**Operating Expenses**			**247,000**	**140,000**	**247,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			235,000	140,000	235,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**245,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	178,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS SYED KHAIR SHAH SHAHEED BENAZIRABAD (Semis Code -417020022)				**499,000**	**499,000**	**613,000**
SB1092	**GBPS GHULLAM MUHAMMAD JATT SHAHEED BENAZIRABAD (Semis Code -417010606)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS GHULLAM MUHAMMAD JATT SHAHEED BENAZIRABAD (Semis Code -417010606)				**337,000**	**337,000**	**439,000**
SB1093	**GBPS STATION SHAHPUR JAHANIA SHAHEED BENAZIRABAD (Semis Code -417010183)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS STATION SHAHPUR JAHANIA SHAHEED BENAZIRABAD (Semis Code -417010183)				**256,000**	**256,000**	**353,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1094	**GBPS PHOTO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010527)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PHOTO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010527)				**256,000**	**256,000**	**353,000**
SB1095	**GBPS DEH PULEL SHAHEED BENAZIRABAD (Semis Code -417010010)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DEH PULEL SHAHEED BENAZIRABAD (Semis Code -417010010)				**295,000**	**295,000**	**394,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1096	**GBPS HAMAL KALOI SHAHEED BENAZIRABAD (Semis Code -417010276)**					
A03	**Operating Expenses**			**391,000**	**212,000**	**391,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			379,000	212,000	379,000
A09	**Physical Assets**			**130,000**	**130,000**	**260,000**
A097	PURCHASE FURNITURE & FIXTURE			130,000	130,000	260,000
A13	**Repairs and Maintenance**			**196,000**	**375,000**	**196,000**
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000
A133	BUILDINGS AND STRUCTURE			50,000	265,000	50,000
A138	GENERAL			36,000		36,000
Total-GBPS HAMAL KALOI SHAHEED BENAZIRABAD (Semis Code -417010276)				**717,000**	**717,000**	**847,000**
SB1097	**GBPS BACHAL PUR SHAHEED BENAZIRABAD (Semis Code -417010278)**					
A03	**Operating Expenses**			**507,000**	**270,000**	**507,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			495,000	270,000	495,000
A09	**Physical Assets**			**143,000**	**143,000**	**286,000**
A097	PURCHASE FURNITURE & FIXTURE			143,000	143,000	286,000
A13	**Repairs and Maintenance**			**242,000**	**479,000**	**242,000**
A132	FURNITURE AND FIXTURE			145,000	145,000	145,000
A133	BUILDINGS AND STRUCTURE			50,000	334,000	50,000
A138	GENERAL			47,000		47,000
Total-GBPS BACHAL PUR SHAHEED BENAZIRABAD (Semis Code -417010278)				**892,000**	**892,000**	**1,035,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1098	**GBPS MUHAMMAD URIS GOBOOL SHAHEED BENAZIRABAD (Semis Code -417010625)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD URIS GOBOOL SHAHEED BENAZIRABAD (Semis Code -417010625)				**249,000**	**249,000**	**345,000**
SB1099	**GBPS GUL MUHAMMAD GABOOL SHAHEED BENAZIRABAD (Semis Code -417010465)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS GUL MUHAMMAD GABOOL SHAHEED BENAZIRABAD (Semis Code -417010465)				**237,000**	**237,000**	**332,000**
SB1100	**GBPS HAMZO MAHAR SHAHEED BENAZIRABAD (Semis Code -417010457)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAMZO MAHAR SHAHEED BENAZIRABAD (Semis Code -417010457)				**237,000**	**237,000**	**332,000**
SB1101	**GBPS HABABIBULLAH KALOI SHAHEED BENAZIRABAD (Semis Code -417010589)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS HABABIBULLAH KALOI SHAHEED BENAZIRABAD (Semis Code -417010589)				**376,000**	**376,000**	**481,000**
SB1102	**GBPS BAKHSHO JAMALI SHAHEED BENAZIRABAD (Semis Code -917000021)**					
A03	**Operating Expenses**			**215,000**	**124,000**	**215,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			203,000	124,000	203,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS BAKHSHO JAMALI SHAHEED BENAZIRABAD (Semis Code -917000021)				**452,000**	**452,000**	**563,000**
SB1103	**GGPS APWA SHAHEED BENAZIRABAD (Semis Code -417020269)**					
A01	**Employees Related Expenses.**				**1,422,000**	**1,762,000**
A011	PAY	**3**			495,000	730,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**			495,000	730,000
A012	ALLOWANCES				927,000	1,032,000
A012-1	Regular Allowances				927,000	1,032,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**307,000**	**167,000**	**307,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			301,000	167,000	301,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**165,000**	**305,000**	**165,000**
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A133	BUILDINGS AND STRUCTURE			50,000	218,000	50,000
A138	GENERAL			28,000		28,000
Total-GGPS APWA SHAHEED BENAZIRABAD (Semis Code -417020269)				**593,000**	**2,015,000**	**2,476,000**
SB1104	**GBPS BAKHSHO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030096)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BAKHSHO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030096)				**298,000**	**298,000**	**398,000**
SB1105	**GBPS GHULLAM HYDER ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020327)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS GHULLAM HYDER ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020327)				**378,000**	**378,000**	**483,000**
SB1106	**GBPS MIR JAN MUHAMMED SHAHEED BENAZIRABAD (Semis Code -417020031)**					
A03	**Operating Expenses**			**187,000**	**107,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			181,000	107,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS MIR JAN MUHAMMED SHAHEED BENAZIRABAD (Semis Code -417020031)				**412,000**	**412,000**	**520,000**
SB1107	**GBPS YAR MUHAMMAD KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417020213)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS YAR MUHAMMAD KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417020213)				**408,000**	**408,000**	**516,000**
SB1108	**GGPS GHARIB ABAD SHAHEED BENAZIRABAD (Semis Code -417020042)**					
A03	**Operating Expenses**			**321,000**	**174,000**	**321,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			315,000	174,000	315,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**170,000**	**317,000**	**170,000**
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
A133	BUILDINGS AND STRUCTURE			50,000	226,000	50,000
A138	GENERAL			29,000		29,000
Total-GGPS GHARIB ABAD SHAHEED BENAZIRABAD (Semis Code -417020042)				**614,000**	**614,000**	**737,000**
SB1109	**GGPS HAJJAN MARYAM MORNING SHAHEED BENAZIRABAD (Semis Code -417020050)**					
A03	**Operating Expenses**			**299,000**	**166,000**	**299,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			287,000	166,000	287,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**160,000**	**293,000**	**160,000**
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
A133	BUILDINGS AND STRUCTURE			50,000	210,000	50,000
A138	GENERAL			27,000		27,000
Total-GGPS HAJJAN MARYAM MORNING SHAHEED BENAZIRABAD (Semis Code -417020050)				**579,000**	**579,000**	**699,000**
SB1110	**GGPS ALLAH DINO PHANWAR SHAHEED BENAZIRABAD (Semis Code -417020076)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS ALLAH DINO PHANWAR SHAHEED BENAZIRABAD (Semis Code -417020076)				**294,000**	**294,000**	**393,000**
SB1111	**GGPS NATIONLIZED ISLAMIA SHAHEED BENAZIRABAD (Semis Code -417020045)**					
A03	**Operating Expenses**			**273,000**	**153,000**	**273,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			261,000	153,000	261,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**149,000**	**269,000**	**149,000**
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE			50,000	194,000	50,000
A138	GENERAL			24,000		24,000
Total-GGPS NATIONLIZED ISLAMIA SHAHEED BENAZIRABAD (Semis Code -417020045)				**539,000**	**539,000**	**656,000**
SB1112	**GBPS TAJ AZAM COLONY SHAHEED BENAZIRABAD (Semis Code -417020411)**					
A03	**Operating Expenses**			**527,000**	**277,000**	**527,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			521,000	277,000	521,000
A09	**Physical Assets**			**145,000**	**145,000**	**290,000**
A097	PURCHASE FURNITURE & FIXTURE			145,000	145,000	290,000
A13	**Repairs and Maintenance**			**253,000**	**503,000**	**253,000**
A132	FURNITURE AND FIXTURE			153,000	153,000	153,000
A133	BUILDINGS AND STRUCTURE			50,000	350,000	50,000
A138	GENERAL			50,000		50,000
Total-GBPS TAJ AZAM COLONY SHAHEED BENAZIRABAD (Semis Code -417020411)				**925,000**	**925,000**	**1,070,000**
SB1113	**GBPS DEH 87 NUSRAT SHAHEED BENAZIRABAD (Semis Code -417020181)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS DEH 87 NUSRAT SHAHEED BENAZIRABAD (Semis Code -417020181)				**309,000**	**309,000**	**409,000**
SB1114	**GBPS TAYYAB LAKHO SHAHEED BENAZIRABAD (Semis Code -417020113)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**178,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS TAYYAB LAKHO SHAHEED BENAZIRABAD (Semis Code -417020113)				**386,000**	**386,000**	**492,000**
SB1115	**GBPS MEHRAN COLONY URDU SHAHEED BENAZIRABAD (Semis Code -417030408)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS MEHRAN COLONY URDU SHAHEED BENAZIRABAD (Semis Code -417030408)				**225,000**	**225,000**	**319,000**
SB1116	**GGPS ISSER PURA SHAHEED BENAZIRABAD (Semis Code -417020060)**					
A03	**Operating Expenses**			**510,000**	**269,000**	**510,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			504,000	269,000	504,000
A09	**Physical Assets**			**144,000**	**144,000**	**288,000**
A097	PURCHASE FURNITURE & FIXTURE			144,000	144,000	288,000
A13	**Repairs and Maintenance**			**246,000**	**487,000**	**246,000**
A132	FURNITURE AND FIXTURE			148,000	148,000	148,000
A133	BUILDINGS AND STRUCTURE			50,000	339,000	50,000
A138	GENERAL			48,000		48,000
Total-GGPS ISSER PURA SHAHEED BENAZIRABAD (Semis Code -417020060)				**900,000**	**900,000**	**1,044,000**
SB1117	**GGPS LINE PAR MODEL SCHOOL SHAHEED BENAZIRABAD (Semis Code -417020257)**					
A03	**Operating Expenses**			**613,000**	**320,000**	**613,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			607,000	320,000	607,000
A09	**Physical Assets**			**155,000**	**155,000**	**310,000**
A097	PURCHASE FURNITURE & FIXTURE			155,000	155,000	310,000
A13	**Repairs and Maintenance**			**288,000**	**581,000**	**288,000**
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			50,000	402,000	50,000
A138	GENERAL			59,000		59,000
Total-GGPS LINE PAR MODEL SCHOOL SHAHEED BENAZIRABAD (Semis Code -417020257)				**1,056,000**	**1,056,000**	**1,211,000**
SB1118	**GGPS POLICE LINE SHAHEED BENAZIRABAD (Semis Code -417020048)**					
A01	**Employees Related Expenses.**				**950,000**	**1,348,000**
A011	PAY	**2**			332,000	660,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**			332,000	660,000
A012	ALLOWANCES				618,000	688,000
A012-1	Regular Allowances				618,000	688,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**375,000**	**201,000**	**375,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			369,000	201,000	369,000
A09	**Physical Assets**			**129,000**	**129,000**	**258,000**
A097	PURCHASE FURNITURE & FIXTURE			129,000	129,000	258,000
A13	**Repairs and Maintenance**			**193,000**	**367,000**	**193,000**
A132	FURNITURE AND FIXTURE			108,000	108,000	108,000
A133	BUILDINGS AND STRUCTURE			50,000	259,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			35,000		35,000
Total-GGPS POLICE LINE SHAHEED BENAZIRABAD (Semis Code -417020048)				**697,000**	**1,647,000**	**2,174,000**
SB1119	**GBPS AZAM KAMAL CALONEY(B) SHAHEED BENAZIRABAD (Semis Code -417020016)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS AZAM KAMAL CALONEY(B) SHAHEED BENAZIRABAD (Semis Code -417020016)				**226,000**	**226,000**	**320,000**
SB1120	**GBPS KHAMISO MACHHI SHAHEED BENAZIRABAD (Semis Code -417030488)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KHAMISO MACHHI SHAHEED BENAZIRABAD (Semis Code -417030488)				**288,000**	**288,000**	**387,000**
SB1121	**GBPS EARLY CHILDHOOD EDUCATION AND DEVELOPMENT CENTRE SHAHEED BENAZIRABAD**					
A03	**Operating Expenses**			**194,000**	**110,000**	**194,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			188,000	110,000	188,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS EARLY CHILDHOOD EDUCATION AND DEVELOPMENT CENTRE SHAHEED BENAZIRABAD				**423,000**	**423,000**	**532,000**
SB1122	**GGPS PIR BUX MAGSI MASJID SHAHEED BENAZIRABAD (Semis Code -417030252)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GGPS PIR BUX MAGSI MASJID SHAHEED BENAZIRABAD (Semis Code -417030252)				**225,000**	**225,000**	**319,000**
SB1123	**GGPS ALI MURAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010716)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS ALI MURAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010716)				**279,000**	**279,000**	**377,000**
SB1124	**GBPS OBHAYO MAHER AT GHULAM MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417030549)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS OBHAYO MAHER AT GHULAM MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417030549)				**277,000**	**277,000**	**375,000**
SB1125	**GGPS HAJI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030274)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000
A138	GENERAL			12,000		12,000
Total-GGPS HAJI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030274)				**363,000**	**363,000**	**467,000**
SB1126	**GBPS GHUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040729)**					
A03	**Operating Expenses**			**327,000**	**180,000**	**327,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			315,000	180,000	315,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**170,000**	**317,000**	**170,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
A133	BUILDINGS AND STRUCTURE			50,000	226,000	50,000
A138	GENERAL			29,000		29,000
Total-GBPS GHUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040729)				**620,000**	**620,000**	**743,000**
SB1127	**GBPS GULAN JAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010565)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GULAN JAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010565)				**252,000**	**252,000**	**348,000**
SB1128	**GBPS CHAK NO 5 SHAHEED BENAZIRABAD (Semis Code -417040033)**					
A03	**Operating Expenses**			**253,000**	**143,000**	**253,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			241,000	143,000	241,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**251,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	182,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS CHAK NO 5 SHAHEED BENAZIRABAD (Semis Code -417040033)				**509,000**	**509,000**	**624,000**
SB1129	**GGPS MAHEER ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030279)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GGPS MAHEER ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030279)				**222,000**	**222,000**	**316,000**
SB1130	**GBPS BUCHERI SHAHEED BENAZIRABAD (Semis Code -417040024)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**403,000**	**218,000**	**403,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			391,000	218,000	391,000
A09	**Physical Assets**			**131,000**	**131,000**	**262,000**
A097	PURCHASE FURNITURE & FIXTURE			131,000	131,000	262,000
A13	**Repairs and Maintenance**			**201,000**	**386,000**	**201,000**
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
A133	BUILDINGS AND STRUCTURE			50,000	272,000	50,000
A138	GENERAL			37,000		37,000
Total-GBPS BUCHERI SHAHEED BENAZIRABAD (Semis Code -417040024)				**735,000**	**1,207,000**	**1,440,000**
SB1131	**GBPS BANDHI SINDHI SHAHEED BENAZIRABAD (Semis Code -417040018)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**493,000**	**263,000**	**493,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			481,000	263,000	481,000
A09	**Physical Assets**			**141,000**	**141,000**	**282,000**
A097	PURCHASE FURNITURE & FIXTURE			141,000	141,000	282,000
A13	**Repairs and Maintenance**			**237,000**	**467,000**	**237,000**
A132	FURNITURE AND FIXTURE			141,000	141,000	141,000
A133	BUILDINGS AND STRUCTURE			50,000	326,000	50,000
A138	GENERAL			46,000		46,000
Total-GBPS BANDHI SINDHI SHAHEED BENAZIRABAD (Semis Code -417040018)				**871,000**	**1,343,000**	**1,586,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1132	**GBPS ACHER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040108)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ACHER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040108)				**328,000**	**328,000**	**430,000**
SB1133	**GBPS MUHAMMAD KHAN SHAHEED BENAZIRABAD (Semis Code -417040781)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD KHAN SHAHEED BENAZIRABAD (Semis Code -417040781)				**298,000**	**298,000**	**398,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1134	**GBPS HAKEEM MOLVI ABDUL REHEEM BROHI SHAHEED BENAZIRABAD (Semis Code -417040643)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS HAKEEM MOLVI ABDUL REHEEM BROHI SHAHEED BENAZIRABAD (Semis Code -417040643)				**358,000**	**358,000**	**462,000**
SB1135	**GBPS BANDHI (URDU) WAD NO.5 SHAHEED BENAZIRABAD (Semis Code -417040584)**					
A03	**Operating Expenses**			**405,000**	**219,000**	**405,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			393,000	219,000	393,000
A09	**Physical Assets**			**131,000**	**131,000**	**262,000**
A097	PURCHASE FURNITURE & FIXTURE			131,000	131,000	262,000
A13	**Repairs and Maintenance**			**202,000**	**388,000**	**202,000**
A132	FURNITURE AND FIXTURE			115,000	115,000	115,000
A133	BUILDINGS AND STRUCTURE			50,000	273,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			37,000		37,000
Total-GBPS BANDHI (URDU) WAD NO.5 SHAHEED BENAZIRABAD (Semis Code -417040584)				**738,000**	**738,000**	**869,000**
SB1136	**GBPS RAZA ABAD SHAHEED BENAZIRABAD (Semis Code -417040048)**					
A03	**Operating Expenses**			**271,000**	**152,000**	**271,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			259,000	152,000	259,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**267,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	193,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS RAZA ABAD SHAHEED BENAZIRABAD (Semis Code -417040048)				**536,000**	**536,000**	**653,000**
SB1137	**GBPS FAKEER CHATTAN(MIR DAHRI) SHAHEED BENAZIRABAD (Semis Code -417010543)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS FAKEER CHATTAN(MIR DAHRI) SHAHEED BENAZIRABAD (Semis Code -417010543)				**249,000**	**249,000**	**345,000**
SB1138	**GBPS MAIN SINDHI DAUR SHAHEED BENAZIRABAD (Semis Code -417020178)**					
A03	**Operating Expenses**			**620,000**	**326,000**	**620,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			608,000	326,000	608,000
A09	**Physical Assets**			**155,000**	**155,000**	**310,000**
A097	PURCHASE FURNITURE & FIXTURE			155,000	155,000	310,000
A13	**Repairs and Maintenance**			**288,000**	**582,000**	**288,000**
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			50,000	403,000	50,000
A138	GENERAL			59,000		59,000
Total-GBPS MAIN SINDHI DAUR SHAHEED BENAZIRABAD (Semis Code -417020178)				**1,063,000**	**1,063,000**	**1,218,000**
SB1139	**GBPS PANAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010211)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS PANAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010211)				**234,000**	**234,000**	**329,000**
SB1140	**GBPS MUHAMMAD KHAN CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040499)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD KHAN CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040499)				**262,000**	**262,000**	**359,000**
SB1141	**GBPS GHAREEB ABAD DAUR SHAHEED BENAZIRABAD (Semis Code -417040207)**					
A03	**Operating Expenses**			**403,000**	**218,000**	**403,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			391,000	218,000	391,000
A09	**Physical Assets**			**131,000**	**131,000**	**262,000**
A097	PURCHASE FURNITURE & FIXTURE			131,000	131,000	262,000
A13	**Repairs and Maintenance**			**201,000**	**386,000**	**201,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
A133	BUILDINGS AND STRUCTURE			50,000	272,000	50,000
A138	GENERAL			37,000		37,000
Total-GBPS GHAREEB ABAD DAUR SHAHEED BENAZIRABAD (Semis Code -417040207)				**735,000**	**735,000**	**866,000**
SB1142	**GBPS THROO KHAN SANJRANI SHAHEED BENAZIRABAD (Semis Code -417040215)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS THROO KHAN SANJRANI SHAHEED BENAZIRABAD (Semis Code -417040215)				**288,000**	**288,000**	**387,000**
SB1143	**GBPS FRAMABAD SHAHEED BENAZIRABAD (Semis Code -417040246)**					
A03	**Operating Expenses**			**191,000**	**112,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			179,000	112,000	179,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS FRAMABAD SHAHEED BENAZIRABAD (Semis Code -417040246)				**415,000**	**415,000**	**523,000**
SB1144	**GGPS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010069)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010069)				**249,000**	**249,000**	**345,000**
SB1145	**GBPS MODEL COLONY DAUR SHAHEED BENAZIRABAD (Semis Code -417040221)**					
A03	**Operating Expenses**			**427,000**	**230,000**	**427,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			415,000	230,000	415,000
A09	**Physical Assets**			**134,000**	**134,000**	**268,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			134,000	134,000	268,000
A13	**Repairs and Maintenance**			**210,000**	**407,000**	**210,000**
A132	FURNITURE AND FIXTURE			121,000	121,000	121,000
A133	BUILDINGS AND STRUCTURE			50,000	286,000	50,000
A138	GENERAL			39,000		39,000
Total-GBPS MODEL COLONY DAUR SHAHEED BENAZIRABAD (Semis Code -417040221)				**771,000**	**771,000**	**905,000**
SB1146	**GBPS ISMAIL BALADI SHAHEED BENAZIRABAD (Semis Code -417040005)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ISMAIL BALADI SHAHEED BENAZIRABAD (Semis Code -417040005)				**331,000**	**331,000**	**433,000**
SB1147	**GBPS MALOOK ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040656)**					
A01	**Employees Related Expenses.**				**1,270,000**	**1,416,000**
A011	PAY	**2**			652,000	660,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**			652,000	660,000
A012	ALLOWANCES				618,000	756,000
A012-1	Regular Allowances				618,000	756,000
A012-2	Other Allowances (excluding					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS MALOOK ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040656)				**227,000**	**1,497,000**	**1,738,000**
SB1148	**GBPS MUHAMMAD BUGHTI SHAHEED BENAZIRABAD (Semis Code -417040808)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD BUGHTI SHAHEED BENAZIRABAD (Semis Code -417040808)				**232,000**	**232,000**	**327,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1149	**GBPS AL MASOOM URDU PRIMARY SHAHEED BENAZIRABAD (Semis Code -417040458)**					
A03	**Operating Expenses**			**242,000**	**137,000**	**242,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			230,000	137,000	230,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS AL MASOOM URDU PRIMARY SHAHEED BENAZIRABAD (Semis Code -417040458)				**493,000**	**493,000**	**607,000**
SB1150	**GBPS CHUDHRY INAYAT ALI SHAHEED BENAZIRABAD (Semis Code -417040493)**					
A03	**Operating Expenses**			**271,000**	**152,000**	**271,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			259,000	152,000	259,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**267,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			50,000	193,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS CHUDHRY INAYAT ALI SHAHEED BENAZIRABAD (Semis Code -417040493)				**536,000**	**536,000**	**653,000**
SB1151	**GBPS ILAHI BUX KHOSO SHAHEED BENAZIRABAD (Semis Code -417040737)**					
A03	**Operating Expenses**			**283,000**	**158,000**	**283,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			271,000	158,000	271,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**153,000**	**278,000**	**153,000**
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE			50,000	200,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS ILAHI BUX KHOSO SHAHEED BENAZIRABAD (Semis Code -417040737)				**554,000**	**554,000**	**672,000**
SB1152	**GBPS JAM SHAIB SHAHEED BENAZIRABAD (Semis Code -417040021)**					
A03	**Operating Expenses**			**393,000**	**213,000**	**393,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			381,000	213,000	381,000
A09	**Physical Assets**			**130,000**	**130,000**	**260,000**
A097	PURCHASE FURNITURE & FIXTURE			130,000	130,000	260,000
A13	**Repairs and Maintenance**			**197,000**	**377,000**	**197,000**
A132	FURNITURE AND FIXTURE			111,000	111,000	111,000
A133	BUILDINGS AND STRUCTURE			50,000	266,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			36,000		36,000
Total-GBPS JAM SHAIB SHAHEED BENAZIRABAD (Semis Code -417040021)				**720,000**	**720,000**	**850,000**
SB1153	**GBPS ALLAH WARAYO LUND SHAHEED BENAZIRABAD (Semis Code -417040664)**					
A03	**Operating Expenses**			**60,000**	**44,000**	**60,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			54,000	44,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS ALLAH WARAYO LUND SHAHEED BENAZIRABAD (Semis Code -417040664)				**220,000**	**220,000**	**314,000**
SB1154	**GGPS DAUR SHAHEED BENAZIRABAD (Semis Code -417040121)**					
A03	**Operating Expenses**			**321,000**	**177,000**	**321,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			309,000	177,000	309,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**169,000**	**313,000**	**169,000**
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
A133	BUILDINGS AND STRUCTURE			50,000	223,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			29,000		29,000
Total-GGPS DAUR SHAHEED BENAZIRABAD (Semis Code -417040121)				**612,000**	**612,000**	**734,000**
SB1155	**GGPS BAKHTWAR CADET COLLEGE FOR GIRLS NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020416)**					
A01	**Employees Related Expenses.**				**475,000**	**554,000**
A011	PAY	**1**			166,000	210,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			166,000	210,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**95,000**	**61,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			89,000	61,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS BAKHTWAR CADET COLLEGE FOR GIRLS NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020416)				**273,000**	**748,000**	**925,000**
SB1156	**GBPS GHULAM HUR DAHRI SHAHEED BENAZIRABAD (Semis Code -417040810)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS GHULAM HUR DAHRI SHAHEED BENAZIRABAD (Semis Code -417040810)				**232,000**	**232,000**	**327,000**
SB1157	**GBPS DIN MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040488)**					
A03	**Operating Expenses**			**259,000**	**146,000**	**259,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			247,000	146,000	247,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**144,000**	**257,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	186,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS DIN MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040488)				**518,000**	**518,000**	**633,000**
SB1158	**GBPS FAQIR MUHAMMAD MALOKHANI SHAHEED BENAZIRABAD (Semis Code -417020334)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS FAQIR MUHAMMAD MALOKHANI SHAHEED BENAZIRABAD (Semis Code -417020334)				**286,000**	**286,000**	**385,000**
SB1159	**GBPS MUHAMMAD ISMAIL CHHUTTO SHAHEED BENAZIRABAD (Semis Code -417020414)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD ISMAIL CHHUTTO SHAHEED BENAZIRABAD (Semis Code -417020414)				**277,000**	**277,000**	**375,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1160	**GBPS HEESAB ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020248)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HEESAB ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020248)				**271,000**	**743,000**	**943,000**
SB1161	**GBPS HABIBULLAH BROHI SHAHEED BENAZIRABAD (Semis Code -417020200)**					
A03	**Operating Expenses**			**94,000**	**60,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			88,000	60,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HABIBULLAH BROHI SHAHEED BENAZIRABAD (Semis Code -417020200)				**272,000**	**272,000**	**370,000**
SB1162	**GBPS NIAZ HUSSAIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -917000102)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NIAZ HUSSAIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -917000102)				**262,000**	**262,000**	**359,000**
SB1163	**GBPS KHABER KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020262)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KHABER KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020262)				**271,000**	**271,000**	**369,000**
SB1164	**GBPS HUSSAIN BUX MALLAH SHAHEED BENAZIRABAD (Semis Code -417040367)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HUSSAIN BUX MALLAH SHAHEED BENAZIRABAD (Semis Code -417040367)				**272,000**	**272,000**	**370,000**
SB1165	**GBPS BUKSHAN KALOI SHAHEED BENAZIRABAD (Semis Code -417020277)**					
A03	**Operating Expenses**			**179,000**	**106,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			167,000	106,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS BUKSHAN KALOI SHAHEED BENAZIRABAD (Semis Code -417020277)				**398,000**	**398,000**	**505,000**
SB1166	**GBPS NAWAB MURAD ALI SHAHEED BENAZIRABAD (Semis Code -417020290)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NAWAB MURAD ALI SHAHEED BENAZIRABAD (Semis Code -417020290)				**248,000**	**248,000**	**344,000**
SB1167	**GBPS BALOO JA QUBA SHAHEED BENAZIRABAD (Semis Code -417020214)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BALOO JA QUBA SHAHEED BENAZIRABAD (Semis Code -417020214)				**313,000**	**313,000**	**414,000**
SB1168	**GBPS RAZA MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -917000015)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RAZA MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -917000015)				**253,000**	**253,000**	**349,000**
SB1169	**GBPS MANAK KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020272)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MANAK KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020272)				**283,000**	**283,000**	**382,000**
SB1170	**GBPS PIR BUX HOTH SHAHEED BENAZIRABAD (Semis Code -417020233)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS PIR BUX HOTH SHAHEED BENAZIRABAD (Semis Code -417020233)				**348,000**	**820,000**	**1,025,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1171	**GBPS NIAZI KHAN SIYAL SHAHEED BENAZIRABAD (Semis Code -417020004)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**171,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS NIAZI KHAN SIYAL SHAHEED BENAZIRABAD (Semis Code -417020004)				**375,000**	**847,000**	**1,054,000**
SB1172	**GBPS MUHAMMAD USMAN LAKHO SHAHEED BENAZIRABAD (Semis Code -417020315)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD USMAN LAKHO SHAHEED BENAZIRABAD (Semis Code -417020315)				**294,000**	**294,000**	**393,000**
SB1173	**GBPS MUHAMMAD LAIQUE ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040491)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**357,000**	**195,000**	**357,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			345,000	195,000	345,000
A09	**Physical Assets**			**126,000**	**126,000**	**252,000**
A097	PURCHASE FURNITURE & FIXTURE			126,000	126,000	252,000
A13	**Repairs and Maintenance**			**182,000**	**344,000**	**182,000**
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A133	BUILDINGS AND STRUCTURE			50,000	244,000	50,000
A138	GENERAL			32,000		32,000
Total-GBPS MUHAMMAD LAIQUE ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040491)				**665,000**	**1,137,000**	**1,365,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1174	**GBPS ABDULL HAQUE LAKHMIR SHAHEED BENAZIRABAD (Semis Code -417020010)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDULL HAQUE LAKHMIR SHAHEED BENAZIRABAD (Semis Code -417020010)				**272,000**	**272,000**	**370,000**
SB1175	**GBPS FAIZ MUHAMMAD BHANG WAR SHAHEED BENAZIRABAD (Semis Code -417020029)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS FAIZ MUHAMMAD BHANG WAR SHAHEED BENAZIRABAD (Semis Code -417020029)				**343,000**	**343,000**	**446,000**
SB1176	**GBPS L.B.D.O COONY SHAHEED BENAZIRABAD (Semis Code -417020314)**					
A03	**Operating Expenses**			**287,000**	**157,000**	**287,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			281,000	157,000	281,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**157,000**	**287,000**	**157,000**
A132	FURNITURE AND FIXTURE			81,000	81,000	81,000
A133	BUILDINGS AND STRUCTURE			50,000	206,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS L.B.D.O COONY SHAHEED BENAZIRABAD (Semis Code -417020314)				**563,000**	**563,000**	**682,000**
SB1177	**GBPS NEHAL SETHAR SHAHEED BENAZIRABAD (Semis Code -417040417)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS NEHAL SETHAR SHAHEED BENAZIRABAD (Semis Code -417040417)				**252,000**	**252,000**	**348,000**
SB1178	**GGPS PIR BUX HOTE SHAHEED BENAZIRABAD (Semis Code -417020070)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS PIR BUX HOTE SHAHEED BENAZIRABAD (Semis Code -417020070)				**264,000**	**264,000**	**361,000**
SB1179	**GBPS DHANI PARTTO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020135)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DHANI PARTTO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020135)				**264,000**	**264,000**	**361,000**
SB1180	**GBPS JAN MUHAMMAD ZARDARI NEW SHAHEED BENAZIRABAD (Semis Code -417020144)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS JAN MUHAMMAD ZARDARI NEW SHAHEED BENAZIRABAD (Semis Code -417020144)				**287,000**	**287,000**	**386,000**
SB1181	**GBPS TAYAB KEERIO SHAHEED BENAZIRABAD (Semis Code -417020157)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS TAYAB KEERIO SHAHEED BENAZIRABAD (Semis Code -417020157)				**282,000**	**282,000**	**380,000**
SB1182	**GBPS FATEH ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020332)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**171,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS FATEH ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020332)				**375,000**	**375,000**	**480,000**
SB1183	**GBPS SHAHZADO DAHRI SHAHEED BENAZIRABAD (Semis Code -417040324)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHAHZADO DAHRI SHAHEED BENAZIRABAD (Semis Code -417040324)				**247,000**	**247,000**	**343,000**
SB1184	**GBPS AHMED KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020205)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS AHMED KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020205)				**299,000**	**299,000**	**399,000**
SB1185	**GBPS AHMED KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417020033)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS AHMED KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417020033)				**331,000**	**331,000**	**433,000**
SB1186	**GBPS MUHAMMAD SALEH KAKA POTA SHAHEED BENAZIRABAD (Semis Code -417020028)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD SALEH KAKA POTA SHAHEED BENAZIRABAD (Semis Code -417020028)				**292,000**	**292,000**	**391,000**
SB1187	**GBPS ABDULLAH KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040251)**					
A03	**Operating Expenses**			**281,000**	**157,000**	**281,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			269,000	157,000	269,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**152,000**	**276,000**	**152,000**
A132	FURNITURE AND FIXTURE			77,000	77,000	77,000
A133	BUILDINGS AND STRUCTURE			50,000	199,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS ABDULLAH KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040251)				**551,000**	**551,000**	**669,000**
SB1188	**GGPS MUHAMMAD BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040160)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS MUHAMMAD BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040160)				**312,000**	**784,000**	**987,000**
SB1189	**GBPS MIR MUHAMMAD OTHO SHAHEED BENAZIRABAD (Semis Code -417010333)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MIR MUHAMMAD OTHO SHAHEED BENAZIRABAD (Semis Code -417010333)				**241,000**	**241,000**	**337,000**
SB1190	**GBPS MEHRAN COLONY SINDHI SHAHEED BENAZIRABAD (Semis Code -417030409)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS MEHRAN COLONY SINDHI SHAHEED BENAZIRABAD (Semis Code -417030409)				**228,000**	**228,000**	**323,000**
SB1191	**GBPS AHMED KHAN UNAR SHAHEED BENAZIRABAD (Semis Code -417030185)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS AHMED KHAN UNAR SHAHEED BENAZIRABAD (Semis Code -417030185)				**232,000**	**232,000**	**327,000**
SB1192	**GBPS FAZAL MUHAMMAD AWAN SHAHEED BENAZIRABAD (Semis Code -417010239)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS FAZAL MUHAMMAD AWAN SHAHEED BENAZIRABAD (Semis Code -417010239)				**228,000**	**228,000**	**323,000**
SB1193	**GBPS RAILWAY COLONY SHAHEED BENAZIRABAD (Semis Code -417020099)**					
A03	**Operating Expenses**			**163,000**	**95,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			157,000	95,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS RAILWAY COLONY SHAHEED BENAZIRABAD (Semis Code -417020099)				**377,000**	**377,000**	**483,000**
SB1194	**GBPS GUL MIR MARI SHAHEED BENAZIRABAD (Semis Code -417020291)**					
A03	**Operating Expenses**			**153,000**	**90,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			147,000	90,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS GUL MIR MARI SHAHEED BENAZIRABAD (Semis Code -417020291)				**362,000**	**362,000**	**467,000**
SB1195	**GBPS KARIM BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020145)**					
A03	**Operating Expenses**			**329,000**	**198,000**	**329,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			305,000	198,000	305,000
A09	**Physical Assets**			**211,000**	**211,000**	**422,000**
A097	PURCHASE FURNITURE & FIXTURE			211,000	211,000	422,000
A13	**Repairs and Maintenance**			**211,000**	**342,000**	**161,000**
A132	FURNITURE AND FIXTURE			85,000	85,000	85,000
A133	BUILDINGS AND STRUCTURE			100,000	257,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS KARIM BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020145)				**751,000**	**751,000**	**912,000**
SB1196	**GBPS NEW SOCIETY SHAHEED BENAZIRABAD (Semis Code -917000091)**					
A03	**Operating Expenses**			**367,000**	**197,000**	**367,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			361,000	197,000	361,000
A09	**Physical Assets**			**128,000**	**128,000**	**256,000**
A097	PURCHASE FURNITURE & FIXTURE			128,000	128,000	256,000
A13	**Repairs and Maintenance**			**189,000**	**359,000**	**189,000**
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	254,000	50,000
A138	GENERAL			34,000		34,000
Total-GBPS NEW SOCIETY SHAHEED BENAZIRABAD (Semis Code -917000091)				**684,000**	**684,000**	**812,000**
SB1197	**GBPS ABDULLAH PUNJABI SHAHEED BENAZIRABAD (Semis Code -417010253)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDULLAH PUNJABI SHAHEED BENAZIRABAD (Semis Code -417010253)				**247,000**	**247,000**	**343,000**
SB1198	**GBPS GAJAR WAH SINDHI 1ST SHIFT SHAHEED BENAZIRABAD (Semis Code -417020090)**					
A03	**Operating Expenses**			**90,000**	**59,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			84,000	59,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GAJAR WAH SINDHI 1ST SHIFT SHAHEED BENAZIRABAD (Semis Code -417020090)				**266,000**	**266,000**	**364,000**
SB1199	**GBPS QUAIM KHAITI SHAHEED BENAZIRABAD (Semis Code -417020177)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS QUAIM KHAITI SHAHEED BENAZIRABAD (Semis Code -417020177)				**222,000**	**222,000**	**316,000**
SB1200	**GBPS SARANG DAHRI SHAHEED BENAZIRABAD (Semis Code -417010220)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SARANG DAHRI SHAHEED BENAZIRABAD (Semis Code -417010220)				**249,000**	**249,000**	**345,000**
SB1201	**GBPS SODHO KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417020318)**					
A03	**Operating Expenses**			**214,000**	**140,000**	**214,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			190,000	140,000	190,000
A09	**Physical Assets**			**198,000**	**198,000**	**396,000**
A097	PURCHASE FURNITURE & FIXTURE			198,000	198,000	396,000
A13	**Repairs and Maintenance**			**164,000**	**238,000**	**114,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			100,000	188,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS SODHO KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417020318)				**576,000**	**576,000**	**724,000**
SB1202	**GGPS SARANG DAHRI SHAHEED BENAZIRABAD (Semis Code -417010076)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS SARANG DAHRI SHAHEED BENAZIRABAD (Semis Code -417010076)				**247,000**	**247,000**	**343,000**
SB1203	**GBPS PIR BUX KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417020276)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS PIR BUX KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417020276)				**298,000**	**298,000**	**398,000**
SB1204	**GBPS PIRO LAKHMIR SHAHEED BENAZIRABAD (Semis Code -417020058)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS PIRO LAKHMIR SHAHEED BENAZIRABAD (Semis Code -417020058)				**308,000**	**308,000**	**408,000**
SB1205	**GBPS SARDAR ABDUL HAMID KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417020336)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SARDAR ABDUL HAMID KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417020336)				**272,000**	**272,000**	**370,000**
SB1206	**GBPS MUHAMMAD KHAN GABOL SHAHEED BENAZIRABAD (Semis Code -417020231)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD KHAN GABOL SHAHEED BENAZIRABAD (Semis Code -417020231)				**277,000**	**277,000**	**375,000**
SB1207	**GBPS NAIK MUHMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417020325)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NAIK MUHMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417020325)				**258,000**	**258,000**	**355,000**
SB1208	**GBPS BEG MUHAMMAD MUGHERI SHAHEED BENAZIRABAD (Semis Code -417020295)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BEG MUHAMMAD MUGHERI SHAHEED BENAZIRABAD (Semis Code -417020295)				**313,000**	**313,000**	**414,000**
SB1209	**GBPS CHAKER KHAN SHAHEED BENAZIRABAD (Semis Code -417020218)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS CHAKER KHAN SHAHEED BENAZIRABAD (Semis Code -417020218)				**394,000**	**394,000**	**501,000**
SB1210	**GBPS SHER MUHAMMAD JATOI SHAHEED BENAZIRABAD (Semis Code -417020274)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SHER MUHAMMAD JATOI SHAHEED BENAZIRABAD (Semis Code -417020274)				**243,000**	**243,000**	**339,000**
SB1211	**GBPS SHAH ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040303)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SHAH ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040303)				**328,000**	**328,000**	**430,000**
SB1212	**GBPS GHULAM RASOOL JAMALI SHAHEED BENAZIRABAD (Semis Code -417020275)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS GHULAM RASOOL JAMALI SHAHEED BENAZIRABAD (Semis Code -417020275)				**400,000**	**400,000**	**507,000**
SB1213	**GBPS ARZ MUHAMMAD BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417020337)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ARZ MUHAMMAD BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417020337)				**294,000**	**294,000**	**393,000**
SB1214	**GBPS IMAM BUX MAREE SHAHEED BENAZIRABAD (Semis Code -417020119)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS IMAM BUX MAREE SHAHEED BENAZIRABAD (Semis Code -417020119)				**294,000**	**294,000**	**393,000**
SB1215	**GBPS HUSAIN BUX MARRE SHAHEED BENAZIRABAD (Semis Code -417020246)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HUSAIN BUX MARRE SHAHEED BENAZIRABAD (Semis Code -417020246)				**237,000**	**237,000**	**332,000**
SB1216	**GBPS KARIM BUKHAL BROHI SHAHEED BENAZIRABAD (Semis Code -417020338)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KARIM BUKHAL BROHI SHAHEED BENAZIRABAD (Semis Code -417020338)				**282,000**	**282,000**	**380,000**
SB1217	**GBPS DR. GHULAM MUHAMMED JAMALI MAIN SHAHEED BENAZIRABAD (Semis Code -417020255)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DR. GHULAM MUHAMMED JAMALI MAIN SHAHEED BENAZIRABAD (Semis Code -417020255)				**280,000**	**280,000**	**378,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1218	**GBPS HAJI MUHAMMAD CHUTTAL SIYAL SHAHEED BENAZIRABAD (Semis Code -417020270)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS HAJI MUHAMMAD CHUTTAL SIYAL SHAHEED BENAZIRABAD (Semis Code -417020270)				**331,000**	**331,000**	**433,000**
SB1219	**GBPS KANDO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020192)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KANDO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020192)				**252,000**	**252,000**	**348,000**
SB1220	**GBPS JAMIL AHMED ARAIN SHAHEED BENAZIRABAD (Semis Code -417020194)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS JAMIL AHMED ARAIN SHAHEED BENAZIRABAD (Semis Code -417020194)				**313,000**	**313,000**	**414,000**
SB1221	**GBPS AIRPORT SHAHEED BENAZIRABAD (Semis Code -417020097)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS AIRPORT SHAHEED BENAZIRABAD (Semis Code -417020097)				**403,000**	**403,000**	**510,000**
SB1222	**GBPS GHULAM MURTAZ BHUTTO SHAHEED BENAZIRABAD (Semis Code -417020224)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GHULAM MURTAZ BHUTTO SHAHEED BENAZIRABAD (Semis Code -417020224)				**294,000**	**294,000**	**393,000**
SB1223	**GBPS LEMOON CHUTTO SHAHEED BENAZIRABAD (Semis Code -417020249)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS LEMOON CHUTTO SHAHEED BENAZIRABAD (Semis Code -417020249)				**273,000**	**273,000**	**371,000**
SB1224	**GBPS SYED ALI HYDER SHAH SHAHEED BENAZIRABAD (Semis Code -417020238)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS SYED ALI HYDER SHAH SHAHEED BENAZIRABAD (Semis Code -417020238)				**358,000**	**358,000**	**462,000**
SB1225	**GBPS WARIM JE KHOHI SHAHEED BENAZIRABAD (Semis Code -417020243)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS WARIM JE KHOHI SHAHEED BENAZIRABAD (Semis Code -417020243)				**287,000**	**287,000**	**386,000**
SB1226	**GBPS MISARE CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020245)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MISARE CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020245)				**313,000**	**313,000**	**414,000**
SB1227	**GBPS SAEED KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020211)**					
A03	**Operating Expenses**			**143,000**	**85,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			137,000	85,000	137,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS SAEED KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020211)				**346,000**	**346,000**	**449,000**
SB1228	**GBPS MUHAMMAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417020198)**					
A03	**Operating Expenses**			**230,000**	**145,000**	**230,000**
A038	TRAVEL & TRANSPORTATION			18,000		18,000
A039	GENERAL			212,000	145,000	212,000
A09	**Physical Assets**			**200,000**	**200,000**	**400,000**
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	400,000
A13	**Repairs and Maintenance**			**173,000**	**258,000**	**123,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			100,000	202,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS MUHAMMAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417020198)				**603,000**	**603,000**	**753,000**
SB1229	**GBPS SHER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020204)**					
A03	**Operating Expenses**			**470,000**	**265,000**	**470,000**
A038	TRAVEL & TRANSPORTATION			18,000		18,000
A039	GENERAL			452,000	265,000	452,000
A09	**Physical Assets**			**226,000**	**226,000**	**452,000**
A097	PURCHASE FURNITURE & FIXTURE			226,000	226,000	452,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**269,000**	**474,000**	**219,000**
A132	FURNITURE AND FIXTURE			128,000	128,000	128,000
A133	BUILDINGS AND STRUCTURE			100,000	346,000	50,000
A138	GENERAL			41,000		41,000
Total-GBPS SHER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020204)				**965,000**	**965,000**	**1,141,000**
SB1230	**GBPS JAN MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417020199)**					
A03	**Operating Expenses**			**85,000**	**56,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			79,000	56,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JAN MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417020199)				**258,000**	**258,000**	**355,000**
SB1231	**GBPS FAQUIR MUHAMMAD RUSTAMANI SHAHEED BENAZIRABAD (Semis Code -417020210)**					
A03	**Operating Expenses**			**78,000**	**53,000**	**78,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			72,000	53,000	72,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS FAQUIR MUHAMMAD RUSTAMANI SHAHEED BENAZIRABAD (Semis Code -417020210)				**247,000**	**247,000**	**343,000**
SB1232	**GBPS MEHAR KHAN RUSTMANI SHAHEED BENAZIRABAD (Semis Code -417020197)**					
A03	**Operating Expenses**			**103,000**	**65,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			97,000	65,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MEHAR KHAN RUSTMANI SHAHEED BENAZIRABAD (Semis Code -417020197)				**286,000**	**286,000**	**385,000**
SB1233	**GBPS MIR MUHAMMAD KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417020201)**					
A03	**Operating Expenses**			**107,000**	**67,000**	**107,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			101,000	67,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MIR MUHAMMAD KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417020201)				**292,000**	**292,000**	**392,000**
SB1234	**GBPS SABIR HUSSAIN AWAN SHAHEED BENAZIRABAD (Semis Code -417020346)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SABIR HUSSAIN AWAN SHAHEED BENAZIRABAD (Semis Code -417020346)				**237,000**	**237,000**	**332,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1235	**GBPS SHAH MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417020308)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SHAH MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417020308)				**307,000**	**307,000**	**407,000**
SB1236	**GBPS JUMA KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417020263)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS JUMA KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417020263)				**313,000**	**313,000**	**414,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1237	**GBPS FATEH MUHAMMAD WARAR SHAHEED BENAZIRABAD (Semis Code -417020264)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS FATEH MUHAMMAD WARAR SHAHEED BENAZIRABAD (Semis Code -417020264)				**343,000**	**343,000**	**446,000**
SB1238	**GBPS SHADI KHAN RIND MAIN SHAHEED BENAZIRABAD (Semis Code -417020300)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SHADI KHAN RIND MAIN SHAHEED BENAZIRABAD (Semis Code -417020300)				**303,000**	**303,000**	**403,000**
SB1239	**GBPS BAGH KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020312)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BAGH KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020312)				**256,000**	**256,000**	**353,000**
SB1240	**GBPS IMAM BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417020296)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS IMAM BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417020296)				**283,000**	**283,000**	**382,000**
SB1241	**GBPS GHULAM ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020284)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GHULAM ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020284)				**313,000**	**313,000**	**414,000**
SB1242	**GBPS JAMAL SHAH SHAHEED BENAZIRABAD (Semis Code -417020202)**					
A03	**Operating Expenses**			**219,000**	**142,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			195,000	142,000	195,000
A09	**Physical Assets**			**198,000**	**198,000**	**396,000**
A097	PURCHASE FURNITURE & FIXTURE			198,000	198,000	396,000
A13	**Repairs and Maintenance**			**168,000**	**245,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			100,000	193,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS JAMAL SHAH SHAHEED BENAZIRABAD (Semis Code -417020202)				**585,000**	**585,000**	**733,000**
SB1243	**GBPS MIR NISAR ALI SHAHEED BENAZIRABAD (Semis Code -417040296)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MIR NISAR ALI SHAHEED BENAZIRABAD (Semis Code -417040296)				**330,000**	**330,000**	**432,000**
SB1244	**GBPS SULTAN KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020320)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SULTAN KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020320)				**324,000**	**324,000**	**425,000**
SB1245	**GBPS SAWALI KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020333)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SAWALI KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020333)				**318,000**	**318,000**	**419,000**
SB1246	**GBPS MISKEEN SHAH SHAHEED BENAZIRABAD (Semis Code -417020240)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MISKEEN SHAH SHAHEED BENAZIRABAD (Semis Code -417020240)				**242,000**	**242,000**	**338,000**
SB1247	**GBPS BACHAL JAM JOKHIO SHAHEED BENAZIRABAD (Semis Code -417020140)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BACHAL JAM JOKHIO SHAHEED BENAZIRABAD (Semis Code -417020140)				**294,000**	**294,000**	**393,000**
SB1248	**GBPS KARIM BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020297)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KARIM BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020297)				**283,000**	**283,000**	**382,000**
SB1249	**GGPS MUHAMMAD RAMZAN ARAIN SHAHEED BENAZIRABAD (Semis Code -417040188)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS MUHAMMAD RAMZAN ARAIN SHAHEED BENAZIRABAD (Semis Code -417040188)				**286,000**	**286,000**	**385,000**
SB1250	**GBPS FAQEER. ALLAH DITTO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020191)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS FAQEER. ALLAH DITTO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020191)				**328,000**	**328,000**	**430,000**
SB1251	**GBPS ABDUL SATTAR KEERIO SHAHEED BENAZIRABAD (Semis Code -417020155)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL SATTAR KEERIO SHAHEED BENAZIRABAD (Semis Code -417020155)				**271,000**	**271,000**	**369,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1252	**GBPS NOOR MUHAMMAD KAHERI SHAHEED BENAZIRABAD (Semis Code -417020402)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NOOR MUHAMMAD KAHERI SHAHEED BENAZIRABAD (Semis Code -417020402)				**277,000**	**277,000**	**375,000**
SB1253	**GBPS LUTUF OTHO SHAHEED BENAZIRABAD (Semis Code -417010382)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS LUTUF OTHO SHAHEED BENAZIRABAD (Semis Code -417010382)				**264,000**	**264,000**	**361,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1254	**GBPS ALLAH WARAYO MAGSI SHAHEED BENAZIRABAD (Semis Code -417020162)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALLAH WARAYO MAGSI SHAHEED BENAZIRABAD (Semis Code -417020162)				**258,000**	**258,000**	**355,000**
SB1255	**GBPS JUMA KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020406)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JUMA KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020406)				**267,000**	**267,000**	**364,000**
SB1256	**GBPS GHAZI KHAN HOTE SHAHEED BENAZIRABAD (Semis Code -417020023)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS GHAZI KHAN HOTE SHAHEED BENAZIRABAD (Semis Code -417020023)				**383,000**	**383,000**	**489,000**
SB1257	**GBPS KAGHERI FARM SHAHEED BENAZIRABAD (Semis Code -417020166)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY		**1**		163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		**1**		163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS KAGHERI FARM SHAHEED BENAZIRABAD (Semis Code -417020166)				**344,000**	**816,000**	**1,021,000**
SB1258	**GBPS MIR MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417020125)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MIR MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417020125)				**343,000**	**343,000**	**446,000**
SB1259	**GBPS HAJI KHAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417020121)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI KHAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417020121)				**287,000**	**287,000**	**386,000**
SB1260	**GBPS MEEHAN KHAN MANGSI SHAHEED BENAZIRABAD (Semis Code -417020171)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MEEHAN KHAN MANGSI SHAHEED BENAZIRABAD (Semis Code -417020171)				**312,000**	**312,000**	**413,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1261	**GBPS HABIBULLAH KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417020335)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HABIBULLAH KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417020335)				**298,000**	**298,000**	**398,000**
SB1262	**GBPS ALI MARDAN ZERDARI SHAHEED BENAZIRABAD (Semis Code -417020268)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALI MARDAN ZERDARI SHAHEED BENAZIRABAD (Semis Code -417020268)				**250,000**	**250,000**	**346,000**
SB1263	**GBPS SOFF KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417020286)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SOFF KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417020286)				**243,000**	**243,000**	**339,000**
SB1264	**GBPS WAHID BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020412)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS WAHID BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020412)				**241,000**	**241,000**	**337,000**
SB1265	**GBPS HAJI MUHAMMAD BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020254)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI MUHAMMAD BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020254)				**262,000**	**262,000**	**359,000**
SB1266	**GBPS KHALIFA ABDUL GHANI LAKHMIR SHAHEED BENAZIRABAD (Semis Code -417020115)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KHALIFA ABDUL GHANI LAKHMIR SHAHEED BENAZIRABAD (Semis Code -417020115)				**308,000**	**780,000**	**982,000**
SB1267	**GBPS JAJOOHA SHAHEED BENAZIRABAD (Semis Code -417020208)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS JAJOOHA SHAHEED BENAZIRABAD (Semis Code -417020208)				**400,000**	**400,000**	**507,000**
SB1268	**GBPS HAJI WALI MUHAMMAD GABOL SHAHEED BENAZIRABAD (Semis Code -917483023)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI WALI MUHAMMAD GABOL SHAHEED BENAZIRABAD (Semis Code -917483023)				**250,000**	**250,000**	**346,000**
SB1269	**GBPS JAMALUDDIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020108)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS JAMALUDDIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020108)				**312,000**	**312,000**	**413,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1270	**GBPS MUHAMMAD KHAN LARRA SHAHEED BENAZIRABAD (Semis Code -417020239)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD KHAN LARRA SHAHEED BENAZIRABAD (Semis Code -417020239)				**309,000**	**309,000**	**409,000**
SB1271	**GBPS FAHEEM ABAD SHAHEED BENAZIRABAD (Semis Code -417020331)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS FAHEEM ABAD SHAHEED BENAZIRABAD (Semis Code -417020331)				**280,000**	**280,000**	**378,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1272	**GBPS HAJI HAROON KALOI (BR) SHAHEED BENAZIRABAD (Semis Code -417020287)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI HAROON KALOI (BR) SHAHEED BENAZIRABAD (Semis Code -417020287)				**286,000**	**286,000**	**385,000**
SB1273	**GBPS BAKHSHAN KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020253)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BAKHSHAN KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020253)				**258,000**	**258,000**	**355,000**
SB1274	**GBPS JAN MUHAMMAD KERIO SHAHEED BENAZIRABAD (Semis Code -417020149)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS JAN MUHAMMAD KERIO SHAHEED BENAZIRABAD (Semis Code -417020149)				**317,000**	**317,000**	**418,000**
SB1275	**GBPS HAJI JAFFAR KHAN CHUTTO SHAHEED BENAZIRABAD (Semis Code -417020235)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI JAFFAR KHAN CHUTTO SHAHEED BENAZIRABAD (Semis Code -417020235)				**247,000**	**719,000**	**917,000**
SB1276	**GBPS GHULAM QADIR JATOI MAIN SHAHEED BENAZIRABAD (Semis Code -417020288)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM QADIR JATOI MAIN SHAHEED BENAZIRABAD (Semis Code -417020288)				**266,000**	**266,000**	**363,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1277	**GBPS ABDUL SALAM ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020169)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL SALAM ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020169)				**264,000**	**264,000**	**361,000**
SB1278	**GBPS NOOR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020165)**					
A03	**Operating Expenses**			**238,000**	**152,000**	**238,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			214,000	152,000	214,000
A09	**Physical Assets**			**201,000**	**201,000**	**402,000**
A097	PURCHASE FURNITURE & FIXTURE			201,000	201,000	402,000
A13	**Repairs and Maintenance**			**175,000**	**261,000**	**125,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			100,000	203,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS NOOR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020165)				**614,000**	**614,000**	**765,000**
SB1279	**GBPS PHOTO KHOSO SHAHEED BENAZIRABAD (Semis Code -417020230)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS PHOTO KHOSO SHAHEED BENAZIRABAD (Semis Code -417020230)				**280,000**	**280,000**	**378,000**
SB1280	**GBPS ESSO PACKO SHAHEED BENAZIRABAD (Semis Code -417020229)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ESSO PACKO SHAHEED BENAZIRABAD (Semis Code -417020229)				**253,000**	**725,000**	**923,000**
SB1281	**GBPS MIAN BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020306)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MIAN BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020306)				**240,000**	**240,000**	**335,000**
SB1282	**GBPS HAJI ALLAH WADAYO KHASKHEI SHAHEED BENAZIRABAD (Semis Code -417020002)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI ALLAH WADAYO KHASKHEI SHAHEED BENAZIRABAD (Semis Code -417020002)				**249,000**	**249,000**	**345,000**
SB1283	**GBPS SYED AZIM SHAH SHAHEED BENAZIRABAD (Semis Code -417020009)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SYED AZIM SHAH SHAHEED BENAZIRABAD (Semis Code -417020009)				**247,000**	**719,000**	**917,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1284	**GBPS KHAIR MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417020292)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS KHAIR MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417020292)				**362,000**	**362,000**	**466,000**
SB1285	**GBPS GAJJARWAH SINDHI II SHAHEED BENAZIRABAD (Semis Code -417010284)**					
A03	**Operating Expenses**			**60,000**	**44,000**	**60,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			54,000	44,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS GAJJARWAH SINDHI II SHAHEED BENAZIRABAD (Semis Code -417010284)				**220,000**	**220,000**	**314,000**
SB1286	**GBPS NOOR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020133)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NOOR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020133)				**272,000**	**272,000**	**370,000**
SB1287	**GBPS ABDUL WAHID ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020106)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL WAHID ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020106)				**248,000**	**248,000**	**344,000**
SB1288	**GBPS LAL CHAND SHAHEED BENAZIRABAD (Semis Code -417020223)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS LAL CHAND SHAHEED BENAZIRABAD (Semis Code -417020223)				**293,000**	**293,000**	**392,000**
SB1289	**GBPS HAJI MITHO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020219)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI MITHO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020219)				**249,000**	**721,000**	**919,000**
SB1290	**GBPS PIRANO KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020024)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS PIRANO KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020024)				**243,000**	**243,000**	**339,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1291	**GBPS MIR HASSAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020116)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MIR HASSAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020116)				**298,000**	**298,000**	**398,000**
SB1292	**GBPS JEENDO MIRASI SHAHEED BENAZIRABAD (Semis Code -417020323)**					
A03	**Operating Expenses**			**138,000**	**83,000**	**138,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			132,000	83,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS JEENDO MIRASI SHAHEED BENAZIRABAD (Semis Code -417020323)				**338,000**	**338,000**	**441,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1293	**GBPS PIR BUX BHUTTO SHAHEED BENAZIRABAD (Semis Code -417020124)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS PIR BUX BHUTTO SHAHEED BENAZIRABAD (Semis Code -417020124)				**288,000**	**288,000**	**387,000**
SB1294	**GBPS GHOUS BUX RIND SHAHEED BENAZIRABAD (Semis Code -417020342)**					
A03	**Operating Expenses**			**219,000**	**139,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			18,000		18,000
A039	GENERAL			201,000	139,000	201,000
A09	**Physical Assets**			**199,000**	**199,000**	**398,000**
A097	PURCHASE FURNITURE & FIXTURE			199,000	199,000	398,000
A13	**Repairs and Maintenance**			**170,000**	**250,000**	**120,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			100,000	196,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS GHOUS BUX RIND SHAHEED BENAZIRABAD (Semis Code -417020342)				**588,000**	**588,000**	**737,000**
SB1295	**GBPS PIR BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417020216)**					
A03	**Operating Expenses**			**244,000**	**155,000**	**244,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			220,000	155,000	220,000
A09	**Physical Assets**			**201,000**	**201,000**	**402,000**
A097	PURCHASE FURNITURE & FIXTURE			201,000	201,000	402,000
A13	**Repairs and Maintenance**			**178,000**	**267,000**	**128,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			100,000	207,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS PIR BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417020216)				**623,000**	**623,000**	**774,000**
SB1296	**GBPS LUIQMAN MAKRANI SHAHEED BENAZIRABAD (Semis Code -417020168)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS LUIQMAN MAKRANI SHAHEED BENAZIRABAD (Semis Code -417020168)				**373,000**	**373,000**	**478,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1297	**GBPS MIR HASSAN DINARI SHAHEED BENAZIRABAD (Semis Code -417020158)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MIR HASSAN DINARI SHAHEED BENAZIRABAD (Semis Code -417020158)				**253,000**	**253,000**	**349,000**
SB1298	**GBPS HAZOOR BUX RIND SHAHEED BENAZIRABAD (Semis Code -417020352)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HAZOOR BUX RIND SHAHEED BENAZIRABAD (Semis Code -417020352)				**279,000**	**279,000**	**378,000**
SB1299	**GBPS MITHO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020139)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MITHO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020139)				**294,000**	**294,000**	**393,000**
SB1300	**GBPS SEJAK PUR SHAHEED BENAZIRABAD (Semis Code -417020281)**					
A03	**Operating Expenses**			**213,000**	**120,000**	**213,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			207,000	120,000	207,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**221,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	162,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS SEJAK PUR SHAHEED BENAZIRABAD (Semis Code -417020281)				**452,000**	**452,000**	**563,000**
SB1301	**GBPS HAJI JUMO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417020172)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS HAJI JUMO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417020172)				**322,000**	**322,000**	**423,000**
SB1302	**GBPS LAL BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020303)**					
A03	**Operating Expenses**			**223,000**	**125,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			217,000	125,000	217,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**230,000**	**132,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	168,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS LAL BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020303)				**467,000**	**467,000**	**579,000**
SB1303	**GBPS DEWAN KOROMAL SHAHEED BENAZIRABAD (Semis Code -417020102)**					
A03	**Operating Expenses**			**94,000**	**60,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			88,000	60,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DEWAN KOROMAL SHAHEED BENAZIRABAD (Semis Code -417020102)				**272,000**	**272,000**	**370,000**
SB1304	**GBPS ABDULLAH QURESHI AT HAJI NASEER SHAHEED BENAZIRABAD (Semis Code -417020302)**					
A03	**Operating Expenses**			**165,000**	**96,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			159,000	96,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS ABDULLAH QURESHI AT HAJI NASEER SHAHEED BENAZIRABAD (Semis Code -417020302)				**379,000**	**379,000**	**485,000**
SB1305	**GBPS FAKIRJIKHOOHI SHAHEED BENAZIRABAD (Semis Code -417020151)**					
A03	**Operating Expenses**			**289,000**	**158,000**	**289,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			283,000	158,000	283,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**158,000**	**289,000**	**158,000**
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
A133	BUILDINGS AND STRUCTURE			50,000	207,000	50,000
A138	GENERAL			26,000		26,000
Total-GBPS FAKIRJIKHOOHI SHAHEED BENAZIRABAD (Semis Code -417020151)				**567,000**	**567,000**	**687,000**
SB1306	**GBPS DILBAND SHAH SHAHEED BENAZIRABAD (Semis Code -417020025)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DILBAND SHAH SHAHEED BENAZIRABAD (Semis Code -417020025)				**250,000**	**250,000**	**346,000**
SB1307	**GBPS ALLAH WARAYO KALO SHAHEED BENAZIRABAD (Semis Code -417020179)**					
A03	**Operating Expenses**			**239,000**	**133,000**	**239,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			233,000	133,000	233,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS ALLAH WARAYO KALO SHAHEED BENAZIRABAD (Semis Code -417020179)				**491,000**	**491,000**	**605,000**
SB1308	**GBPS KAZI AMIR ALI SHAHEED BENAZIRABAD (Semis Code -417020329)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KAZI AMIR ALI SHAHEED BENAZIRABAD (Semis Code -417020329)				**276,000**	**276,000**	**374,000**
SB1309	**GBPS SAWAN KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020339)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SAWAN KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020339)				**285,000**	**285,000**	**384,000**
SB1310	**GBPS KHAIR MUHAMMA RIND SHAHEED BENAZIRABAD (Semis Code -417020330)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KHAIR MUHAMMA RIND SHAHEED BENAZIRABAD (Semis Code -417020330)				**301,000**	**301,000**	**401,000**
SB1311	**GBPS MUHAMMADI TOWN SHAHEED BENAZIRABAD (Semis Code -417020267)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**230,000**	**129,000**	**230,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			224,000	129,000	224,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**134,000**	**235,000**	**134,000**
A132	FURNITURE AND FIXTURE			64,000	64,000	64,000
A133	BUILDINGS AND STRUCTURE			50,000	171,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS MUHAMMADI TOWN SHAHEED BENAZIRABAD (Semis Code -417020267)				**477,000**	**949,000**	**1,164,000**
SB1312	**GBPS HUSAIN BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417020317)**					
A03	**Operating Expenses**			**124,000**	**75,000**	**124,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			118,000	75,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS HUSAIN BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417020317)				**317,000**	**317,000**	**418,000**
SB1313	**GBPS SHAHMIR KHAN BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417020309)**					
A03	**Operating Expenses**			**93,000**	**60,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			87,000	60,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SHAHMIR KHAN BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417020309)				**271,000**	**271,000**	**369,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1314	**GBPS HAJI DARYA KHAN SHAHEED BENAZIRABAD (Semis Code -417020156)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS HAJI DARYA KHAN SHAHEED BENAZIRABAD (Semis Code -417020156)				**331,000**	**331,000**	**433,000**
SB1315	**GBPS ESSO BHUTTO SHAHEED BENAZIRABAD (Semis Code -417020324)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ESSO BHUTTO SHAHEED BENAZIRABAD (Semis Code -417020324)				**257,000**	**257,000**	**354,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1316	**GBPS SAHIB KHAN KHUSHIK SHAHEED BENAZIRABAD (Semis Code -100000304)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SAHIB KHAN KHUSHIK SHAHEED BENAZIRABAD (Semis Code -100000304)				**256,000**	**256,000**	**353,000**
SB1317	**GBPS DR.MUHAMMAD ARIF QAZI SHAHEED BENAZIRABAD (Semis Code -417020032)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DR.MUHAMMAD ARIF QAZI SHAHEED BENAZIRABAD (Semis Code -417020032)				**267,000**	**267,000**	**364,000**
SB1318	**GGPS HAJI ABBAS KALOI SHAHEED BENAZIRABAD (Semis Code -417020082)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS HAJI ABBAS KALOI SHAHEED BENAZIRABAD (Semis Code -417020082)				**258,000**	**258,000**	**355,000**
SB1319	**GBPS SAHIB KHAN BEHRANI SHAHEED BENAZIRABAD (Semis Code -417020164)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SAHIB KHAN BEHRANI SHAHEED BENAZIRABAD (Semis Code -417020164)				**288,000**	**288,000**	**387,000**
SB1320	**GBPS CAMP NO 2 IIND SHIFT SHAHEED BENAZIRABAD (Semis Code -417020252)**					
A03	**Operating Expenses**			**163,000**	**95,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			157,000	95,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS CAMP NO 2 IIND SHIFT SHAHEED BENAZIRABAD (Semis Code -417020252)				**377,000**	**377,000**	**483,000**
SB1321	**GBPS SAIFAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417020226)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SAIFAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417020226)				**267,000**	**267,000**	**364,000**
SB1322	**GBPS BANO KHAN KHSKHELI SHAHEED BENAZIRABAD (Semis Code -417020256)**					
A03	**Operating Expenses**			**73,000**	**50,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			67,000	50,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BANO KHAN KHSKHELI SHAHEED BENAZIRABAD (Semis Code -417020256)				**241,000**	**241,000**	**337,000**
SB1323	**GBPS WALI MUHAMAD ZARDAR SHAHEED BENAZIRABAD (Semis Code -417020351)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS WALI MUHAMAD ZARDAR SHAHEED BENAZIRABAD (Semis Code -417020351)				**280,000**	**280,000**	**378,000**
SB1324	**GBPS SAJAN KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020112)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SAJAN KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020112)				**298,000**	**298,000**	**398,000**
SB1325	**GBPS KHUDA BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020247)**					
A03	**Operating Expenses**			**210,000**	**138,000**	**210,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			186,000	138,000	186,000
A09	**Physical Assets**			**197,000**	**197,000**	**394,000**
A097	PURCHASE FURNITURE & FIXTURE			197,000	197,000	394,000
A13	**Repairs and Maintenance**			**164,000**	**236,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			100,000	187,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS KHUDA BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020247)				**571,000**	**571,000**	**718,000**
SB1326	**GBPS NAWAB BUTTO SHAHEED BENAZIRABAD (Semis Code -417020159)**					
A03	**Operating Expenses**			**145,000**	**86,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			139,000	86,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS NAWAB BUTTO SHAHEED BENAZIRABAD (Semis Code -417020159)				**349,000**	**349,000**	**453,000**
SB1327	**GBPS SHAFI ABAD SHAHEED BENAZIRABAD (Semis Code -417020148)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SHAFI ABAD SHAHEED BENAZIRABAD (Semis Code -417020148)				**309,000**	**309,000**	**409,000**
SB1328	**GBPS ABDUL AZIZ AWAN SHAHEED BENAZIRABAD (Semis Code -417020137)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL AZIZ AWAN SHAHEED BENAZIRABAD (Semis Code -417020137)				**278,000**	**278,000**	**376,000**
SB1329	**GBPS SHAIR KHAN KALOIE SHAHEED BENAZIRABAD (Semis Code -417020111)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHAIR KHAN KALOIE SHAHEED BENAZIRABAD (Semis Code -417020111)				**256,000**	**728,000**	**927,000**
SB1330	**GBPS CAMP NO 2 IST SHIFT SHAHEED BENAZIRABAD (Semis Code -417020266)**					
A03	**Operating Expenses**			**233,000**	**130,000**	**233,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			227,000	130,000	227,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**136,000**	**239,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	174,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS CAMP NO 2 IST SHIFT SHAHEED BENAZIRABAD (Semis Code -417020266)				**482,000**	**482,000**	**595,000**
SB1331	**GBPS BAJHI KHAN RAHEJO SHAHEED BENAZIRABAD (Semis Code -417020174)**					
A03	**Operating Expenses**			**229,000**	**131,000**	**229,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			217,000	131,000	217,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**230,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	168,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS BAJHI KHAN RAHEJO SHAHEED BENAZIRABAD (Semis Code -417020174)				**473,000**	**473,000**	**585,000**
SB1332	**GBPS DIN MUHAMMAD BUBRANI SHAHEED BENAZIRABAD (Semis Code -417020160)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS DIN MUHAMMAD BUBRANI SHAHEED BENAZIRABAD (Semis Code -417020160)				**362,000**	**362,000**	**466,000**
SB1333	**GBPS IMAM BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020128)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS IMAM BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020128)				**243,000**	**243,000**	**339,000**
SB1334	**GBPS MURAD KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417020131)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MURAD KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417020131)				**298,000**	**298,000**	**398,000**
SB1335	**GBPS PATHANJOGOTH SHAHEED BENAZIRABAD (Semis Code -417020105)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS PATHANJOGOTH SHAHEED BENAZIRABAD (Semis Code -417020105)				**343,000**	**343,000**	**446,000**
SB1336	**GBPS QUAIDEAWAM UNIVERSITY SHAHEED BENAZIRABAD (Semis Code -417020101)**					
A03	**Operating Expenses**			**238,000**	**133,000**	**238,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			232,000	133,000	232,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**137,000**	**242,000**	**137,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			50,000	176,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS QUAIDEAWAM UNIVERSITY SHAHEED BENAZIRABAD (Semis Code -417020101)				**489,000**	**489,000**	**603,000**
SB1337	**GBPS SHAMMIR KALOI SHAHEED BENAZIRABAD (Semis Code -417020026)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SHAMMIR KALOI SHAHEED BENAZIRABAD (Semis Code -417020026)				**272,000**	**272,000**	**370,000**
SB1338	**GBPS ALLAH BUX KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417020167)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH BUX KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417020167)				**282,000**	**282,000**	**380,000**
SB1339	**GBPS DONGAR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020035)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS DONGAR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020035)				**323,000**	**323,000**	**424,000**
SB1340	**GBPS SAIN DAD MAGSI SHAHEED BENAZIRABAD (Semis Code -417020110)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SAIN DAD MAGSI SHAHEED BENAZIRABAD (Semis Code -417020110)				**253,000**	**253,000**	**349,000**
SB1341	**GBPS ALI KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020015)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ALI KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020015)				**298,000**	**298,000**	**398,000**
SB1342	**GBPS HUSSAIN UNAR SHAHEED BENAZIRABAD (Semis Code -417020129)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY		**1**		163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		**1**		163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HUSSAIN UNAR SHAHEED BENAZIRABAD (Semis Code -417020129)				**283,000**	**755,000**	**956,000**
SB1343	**GBPS GHULAM HUSSAIN WARAR SHAHEED BENAZIRABAD (Semis Code -417020030)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM HUSSAIN WARAR SHAHEED BENAZIRABAD (Semis Code -417020030)				**271,000**	**271,000**	**369,000**
SB1344	**GBPS ALLAH DAD SHAHEED BENAZIRABAD (Semis Code -417030101)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH DAD SHAHEED BENAZIRABAD (Semis Code -417030101)				**282,000**	**282,000**	**380,000**
SB1345	**GBPS KARAM ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417020184)**					
A03	**Operating Expenses**			**246,000**	**156,000**	**246,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			222,000	156,000	222,000
A09	**Physical Assets**			**201,000**	**201,000**	**402,000**
A097	PURCHASE FURNITURE & FIXTURE			201,000	201,000	402,000
A13	**Repairs and Maintenance**			**177,000**	**267,000**	**127,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			100,000	208,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS KARAM ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417020184)				**624,000**	**624,000**	**775,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1346	**GBPS BAHADUR KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020316)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS BAHADUR KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020316)				**234,000**	**234,000**	**329,000**
SB1347	**GBPS KABIR KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020005)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KABIR KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020005)				**271,000**	**271,000**	**369,000**
SB1348	**GBPS ALI MURAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020340)**					
A03	**Operating Expenses**			**196,000**	**131,000**	**196,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			172,000	131,000	172,000
A09	**Physical Assets**			**196,000**	**196,000**	**392,000**
A097	PURCHASE FURNITURE & FIXTURE			196,000	196,000	392,000
A13	**Repairs and Maintenance**			**158,000**	**223,000**	**108,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			100,000	178,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS ALI MURAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020340)				**550,000**	**550,000**	**696,000**
SB1349	**GBPS JAN MUHAMMAD ZARDARI OLD SHAHEED BENAZIRABAD (Semis Code -417020143)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JAN MUHAMMAD ZARDARI OLD SHAHEED BENAZIRABAD (Semis Code -417020143)				**252,000**	**252,000**	**348,000**
SB1350	**GBPS JAN MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417020343)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JAN MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417020343)				**264,000**	**264,000**	**361,000**
SB1351	**GBPS LOUNG KEERIO SHAHEED BENAZIRABAD (Semis Code -417020176)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY		**1**		163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		**1**		163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS LOUNG KEERIO SHAHEED BENAZIRABAD (Semis Code -417020176)				**325,000**	**797,000**	**1,001,000**
SB1352	**GBPS S. NAZAR SHAH SHAHEED BENAZIRABAD (Semis Code -417020152)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS S. NAZAR SHAH SHAHEED BENAZIRABAD (Semis Code -417020152)				**273,000**	**273,000**	**371,000**
SB1353	**GBPS NIAMAT ULLAH KEERIO SHAHEED BENAZIRABAD (Semis Code -417020188)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NIAMAT ULLAH KEERIO SHAHEED BENAZIRABAD (Semis Code -417020188)				**273,000**	**745,000**	**945,000**
SB1354	**GBPS MAJOR GHULLAM NABI SHAHEED BENAZIRABAD (Semis Code -417020187)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MAJOR GHULLAM NABI SHAHEED BENAZIRABAD (Semis Code -417020187)				**361,000**	**361,000**	**465,000**
SB1355	**GBPS SHAH MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020153)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY		**1**		163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		**1**		163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**210,000**	**138,000**	**210,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			186,000	138,000	186,000
A09	**Physical Assets**			**198,000**	**198,000**	**396,000**
A097	PURCHASE FURNITURE & FIXTURE			198,000	198,000	396,000
A13	**Repairs and Maintenance**			**163,000**	**235,000**	**113,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			100,000	186,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS SHAH MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020153)				**571,000**	**1,043,000**	**1,293,000**
SB1356	**GBPS ALLAH BACHAYOUNAR SHAHEED BENAZIRABAD (Semis Code -417020142)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALLAH BACHAYOUNAR SHAHEED BENAZIRABAD (Semis Code -417020142)				**264,000**	**736,000**	**935,000**
SB1357	**GBPS MIR MUHAMMAD CHANDIO(NEW) SHAHEED BENAZIRABAD (Semis Code -417020006)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MIR MUHAMMAD CHANDIO(NEW) SHAHEED BENAZIRABAD (Semis Code -417020006)				**262,000**	**262,000**	**359,000**
SB1358	**GBPS 14 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040413)**					
A03	**Operating Expenses**			**220,000**	**126,000**	**220,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			208,000	126,000	208,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS 14 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040413)				**459,000**	**459,000**	**570,000**
SB1359	**GBPS BAKH SHAHJOTTAR SHAHEED BENAZIRABAD (Semis Code -417020141)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS BAKH SHAHJOTTAR SHAHEED BENAZIRABAD (Semis Code -417020141)				**298,000**	**298,000**	**398,000**
SB1360	**GBPS MUHAMMAD SHARIF CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020126)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD SHARIF CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020126)				**282,000**	**282,000**	**380,000**
SB1361	**GBPS NABI BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020114)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NABI BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020114)				**286,000**	**286,000**	**385,000**
SB1362	**GBPS HAJI SOOMAR KHAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417020127)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI SOOMAR KHAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417020127)				**280,000**	**280,000**	**378,000**
SB1363	**GBPS BADARUDIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020123)**					
A03	**Operating Expenses**			**255,000**	**144,000**	**255,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			243,000	144,000	243,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**253,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	183,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS BADARUDIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020123)				**512,000**	**512,000**	**627,000**
SB1364	**GBPS ALAM KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020007)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALAM KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020007)				**247,000**	**247,000**	**343,000**
SB1365	**GBPS HAJI MUHAMMAD AYOUB KALO SHAHEED BENAZIRABAD (Semis Code -417020347)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS HAJI MUHAMMAD AYOUB KALO SHAHEED BENAZIRABAD (Semis Code -417020347)				**331,000**	**331,000**	**433,000**
SB1366	**GBPS RASOOL BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020027)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS RASOOL BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020027)				**282,000**	**282,000**	**380,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB1367	**GBPS HAJI NASRULLAH KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417020034)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI NASRULLAH KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417020034)				**273,000**	**273,000**	**371,000**
SB1368	**GBPS KAZI AMIR AHMED MAZAR FAQEER SHAHEED BENAZIRABAD (Semis Code -417020260)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KAZI AMIR AHMED MAZAR FAQEER SHAHEED BENAZIRABAD (Semis Code -417020260)				**288,000**	**288,000**	**387,000**
SB1369	**GBPS CHEEZALABAD SHAHEED BENAZIRABAD (Semis Code -417040765)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS CHEEZALABAD SHAHEED BENAZIRABAD (Semis Code -417040765)				**222,000**	**222,000**	**316,000**
SB1370	**GBPS HAJI ALLAH DAD MARI SHAHEED BENAZIRABAD (Semis Code -417020120)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI ALLAH DAD MARI SHAHEED BENAZIRABAD (Semis Code -417020120)				**267,000**	**267,000**	**364,000**
SB1371	**GBPS CHOUDRI MUHAMMAD ISMAIL SHAHEED BENAZIRABAD (Semis Code -417020180)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS CHOUDRI MUHAMMAD ISMAIL SHAHEED BENAZIRABAD (Semis Code -417020180)				**368,000**	**368,000**	**473,000**
SB1372	**GBPS MISARE ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020138)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MISARE ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020138)				**267,000**	**267,000**	**364,000**
SB1373	**GGPS HAJI RAHIM BUX CHUTTO SHAHEED BENAZIRABAD (Semis Code -417020084)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS HAJI RAHIM BUX CHUTTO SHAHEED BENAZIRABAD (Semis Code -417020084)				**286,000**	**286,000**	**385,000**
SB1374	**GGPS SHAFI ABAD SHAHEED BENAZIRABAD (Semis Code -417020044)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS SHAFI ABAD SHAHEED BENAZIRABAD (Semis Code -417020044)				**303,000**	**303,000**	**403,000**
SB1375	**GGPS JANIB JAMALI SHAHEED BENAZIRABAD (Semis Code -417020071)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS JANIB JAMALI SHAHEED BENAZIRABAD (Semis Code -417020071)				**318,000**	**318,000**	**419,000**
SB1376	**GBPS SOBHO RIND SHAHEED BENAZIRABAD (Semis Code -417010413)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SOBHO RIND SHAHEED BENAZIRABAD (Semis Code -417010413)				**292,000**	**292,000**	**391,000**
SB1377	**GBPS HABERI SHAHEED BENAZIRABAD (Semis Code -417010196)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HABERI SHAHEED BENAZIRABAD (Semis Code -417010196)				**287,000**	**287,000**	**386,000**
SB1378	**GBPS PAD SHAHEED BENAZIRABAD (Semis Code -417010316)**					
A03	**Operating Expenses**			**187,000**	**110,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			175,000	110,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS PAD SHAHEED BENAZIRABAD (Semis Code -417010316)				**409,000**	**409,000**	**517,000**
SB1379	**GGPS GHULAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417020040)**					
A03	**Operating Expenses**			**345,000**	**222,000**	**345,000**
A038	TRAVEL & TRANSPORTATION			36,000		36,000
A039	GENERAL			309,000	222,000	309,000
A09	**Physical Assets**			**299,000**	**299,000**	**598,000**
A097	PURCHASE FURNITURE & FIXTURE			299,000	299,000	598,000
A13	**Repairs and Maintenance**			**257,000**	**380,000**	**157,000**
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
A133	BUILDINGS AND STRUCTURE			150,000	298,000	50,000
A138	GENERAL			25,000		25,000
Total-GGPS GHULAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417020040)				**901,000**	**901,000**	**1,100,000**
SB1380	**GGPS HAJI ALLAH WADHAYO SHAHEED BENAZIRABAD (Semis Code -417020087)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS HAJI ALLAH WADHAYO SHAHEED BENAZIRABAD (Semis Code -417020087)				**234,000**	**234,000**	**329,000**
SB1381	**GGPS NOOR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -111669490)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS NOOR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -111669490)				**255,000**	**255,000**	**352,000**
SB1382	**GBPS SADULLAH KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -317000001)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SADULLAH KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -317000001)				**286,000**	**286,000**	**385,000**
SB1383	**GGPS GHULAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417010129)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS GHULAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417010129)				**237,000**	**237,000**	**332,000**
SB1384	**GGPS MAIN NAWAB SHAH SHAHEED BENAZIRABAD (Semis Code -417020049)**					
A03	**Operating Expenses**			**87,000**	**57,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			81,000	57,000	81,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS MAIN NAWAB SHAH SHAHEED BENAZIRABAD (Semis Code -417020049)				**261,000**	**261,000**	**358,000**
SB1385	**GGPS AZAM KHAN COLONY SHAHEED BENAZIRABAD (Semis Code -417020037)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS AZAM KHAN COLONY SHAHEED BENAZIRABAD (Semis Code -417020037)				**249,000**	**249,000**	**345,000**
SB1386	**GBPS GHULAM HUSSAIN DAHRI SHAHEED BENAZIRABAD (Semis Code -111669754)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM HUSSAIN DAHRI SHAHEED BENAZIRABAD (Semis Code -111669754)				**272,000**	**272,000**	**370,000**
SB1387	**GGPS KARAM ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030357)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS KARAM ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030357)				**239,000**	**239,000**	**334,000**
SB1388	**GGPS DEWAN KAUROMAL SHAHEED BENAZIRABAD (Semis Code -417020056)**					

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS DEWAN KAUROMAL SHAHEED BENAZIRABAD (Semis Code -417020056)				**302,000**	**302,000**	**402,000**
SB1389	**GBPS BASHAM RIND SHAHEED BENAZIRABAD (Semis Code -417040642)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BASHAM RIND SHAHEED BENAZIRABAD (Semis Code -417040642)				**303,000**	**303,000**	**403,000**
SB1390	**GGPS GHULAM HUSSAIN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020053)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS GHULAM HUSSAIN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020053)				**341,000**	**341,000**	**444,000**
SB1391	**GGPS PEERO LUKHMIR SHAHEED BENAZIRABAD (Semis Code -417020051)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS PEERO LUKHMIR SHAHEED BENAZIRABAD (Semis Code -417020051)				**277,000**	**277,000**	**375,000**
SB1392	**GGPS CHAUDARY BARKAT ALI ARAIN SHAHEED BENAZIRABAD (Semis Code -417020036)**					
A03	**Operating Expenses**			**259,000**	**146,000**	**259,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			247,000	146,000	247,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**144,000**	**257,000**	**144,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			50,000	186,000	50,000
A138	GENERAL			23,000		23,000
Total-GGPS CHAUDARY BARKAT ALI ARAIN SHAHEED BENAZIRABAD (Semis Code -417020036)				**518,000**	**518,000**	**633,000**
SB1393	**GBPS MUHABAT BROHI SHAHEED BENAZIRABAD (Semis Code -111669752)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHABAT BROHI SHAHEED BENAZIRABAD (Semis Code -111669752)				**262,000**	**262,000**	**359,000**
SB1394	**GGPS MEHMOOD JAMALI SHAHEED BENAZIRABAD (Semis Code -417020077)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS MEHMOOD JAMALI SHAHEED BENAZIRABAD (Semis Code -417020077)				**368,000**	**368,000**	**473,000**
SB1395	**GGPS JAMAL SHAH SHAHEED BENAZIRABAD (Semis Code -417020057)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS JAMAL SHAH SHAHEED BENAZIRABAD (Semis Code -417020057)				**313,000**	**313,000**	**414,000**
SB1396	**GGPS WALI MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417020203)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS WALI MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417020203)				**282,000**	**282,000**	**380,000**
SB1397	**GGPS KHURSHEED BEGUM SHAHEED BENAZIRABAD (Semis Code -417020417)**					
A03	**Operating Expenses**			**240,000**	**134,000**	**240,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			234,000	134,000	234,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000
A138	GENERAL			21,000		21,000
Total-GGPS KHURSHEED BEGUM SHAHEED BENAZIRABAD (Semis Code -417020417)				**492,000**	**492,000**	**606,000**
SB1398	**GGPS JAFFAR CHUTTO SHAHEED BENAZIRABAD (Semis Code -417020064)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS JAFFAR CHUTTO SHAHEED BENAZIRABAD (Semis Code -417020064)				**252,000**	**252,000**	**348,000**
SB1399	**GGPS SYED KHAIR SHAH SHAHEED BENAZIRABAD (Semis Code -417020047)**					
A03	**Operating Expenses**			**233,000**	**133,000**	**233,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			221,000	133,000	221,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000
A138	GENERAL			20,000		20,000
Total-GGPS SYED KHAIR SHAH SHAHEED BENAZIRABAD (Semis Code -417020047)				**479,000**	**479,000**	**592,000**
SB1400	**GGPS HAJI ALI HASSAN ZARDARI NAWABSHAH BENAZIRABAD (Semis Code -417020073)**					
A01	**Employees Related Expenses.**				**950,000**	**1,148,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A011	PAY	**2**			332,000	460,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**			332,000	460,000
A012	ALLOWANCES				618,000	688,000
A012-1	Regular Allowances				618,000	688,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS HAJI ALI HASSAN ZARDARI NAWABSHAH BENAZIRABAD (Semis Code -417020073)				**273,000**	**1,223,000**	**1,519,000**
SB1401	**GGPS MUHAMMAD KHAN LARRA SHAHEED BENAZIRABAD (Semis Code -417020081)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS MUHAMMAD KHAN LARRA SHAHEED BENAZIRABAD (Semis Code -417020081)				**279,000**	**279,000**	**377,000**
SB1402	**GGPS IMAM DIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -917871390)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS IMAM DIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -917871390)				**264,000**	**264,000**	**361,000**
SB1403	**GGPS FAIZ MUHAMMAD BANGWAR SHAHEED BENAZIRABAD (Semis Code -417020052)**					
A03	**Operating Expenses**			**130,000**	**79,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			124,000	79,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS FAIZ MUHAMMAD BANGWAR SHAHEED BENAZIRABAD (Semis Code -417020052)				**326,000**	**326,000**	**428,000**
SB1404	**GGPS FAQIR MUHAMMAD LAKHO SHAHEED BENAZIRABAD (Semis Code -417020271)**					
A03	**Operating Expenses**			**133,000**	**80,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			127,000	80,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS FAQIR MUHAMMAD LAKHO SHAHEED BENAZIRABAD (Semis Code -417020271)				**331,000**	**331,000**	**433,000**
SB1405	**GGPS DOST ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -917520531)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS DOST ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -917520531)				**272,000**	**272,000**	**370,000**
SB1406	**GGPS FAKQIR JI KHOHI SHAHEED BENAZIRABAD (Semis Code -417020088)**					
A03	**Operating Expenses**			**109,000**	**68,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			103,000	68,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS FAKQIR JI KHOHI SHAHEED BENAZIRABAD (Semis Code -417020088)				**295,000**	**295,000**	**395,000**
SB1407	**GGPS MUHAMMAD SIDDIQUE KAKA POTO SHAHEED BENAZIRABAD (Semis Code -417020069)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**95,000**	**61,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			89,000	61,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS MUHAMMAD SIDDIQUE KAKA POTO SHAHEED BENAZIRABAD (Semis Code -417020069)				**273,000**	**745,000**	**945,000**
SB1408	**GGPS KHAN MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020062)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS KHAN MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020062)				**266,000**	**266,000**	**363,000**
SB1409	**GGPS MITHO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020039)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MITHO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020039)				**253,000**	**253,000**	**349,000**
SB1410	**GGPS ALLAH WARAIO MAGSI (VOL) SHAHEED BENAZIRABAD (Semis Code -417020065)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS ALLAH WARAIO MAGSI (VOL) SHAHEED BENAZIRABAD (Semis Code -417020065)				**258,000**	**258,000**	**355,000**
SB1411	**GGPS KHALIQUE ZAMAN SHAHEED BENAZIRABAD (Semis Code -417020055)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS KHALIQUE ZAMAN SHAHEED BENAZIRABAD (Semis Code -417020055)				**258,000**	**730,000**	**929,000**
SB1412	**GBPS ALLAH WASAYO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020215)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS ALLAH WASAYO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020215)				**226,000**	**226,000**	**320,000**
SB1413	**GGPS BAHADUR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020085)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS BAHADUR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020085)				**249,000**	**249,000**	**345,000**
SB1414	**GGPS ALLAH WARYO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020072)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS ALLAH WARYO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020072)				**279,000**	**279,000**	**377,000**
SB1415	**GGPS HASSAIN UNER SHAHEED BENAZIRABAD (Semis Code -417020079)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS HASSAIN UNER SHAHEED BENAZIRABAD (Semis Code -417020079)				**273,000**	**273,000**	**371,000**
SB1416	**GGPS MUBRAK ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020086)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS MUBRAK ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020086)				**303,000**	**303,000**	**403,000**
SB1417	**GBPS NAIK MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -917890769)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NAIK MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -917890769)				**283,000**	**283,000**	**382,000**
SB1418	**GBPS NOORULHUDA SHAHEED BENAZIRABAD (Semis Code -417010545)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS NOORULHUDA SHAHEED BENAZIRABAD (Semis Code -417010545)				**355,000**	**355,000**	**459,000**
SB1419	**GGPS ALI BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -111669537)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS ALI BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -111669537)				**233,000**	**233,000**	**328,000**
SB1420	**GBPS POORANO DADH SHAHEED BENAZIRABAD (Semis Code -417030414)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS POORANO DADH SHAHEED BENAZIRABAD (Semis Code -417030414)				**286,000**	**286,000**	**385,000**
SB1421	**GBPS MANJHI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030404)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MANJHI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030404)				**252,000**	**252,000**	**348,000**
SB1422	**GBPS NOOR MUHAMMAD RAJPUT SHAHEED BENAZIRABAD (Semis Code -417030091)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS NOOR MUHAMMAD RAJPUT SHAHEED BENAZIRABAD (Semis Code -417030091)				**313,000**	**313,000**	**414,000**
SB1423	**GBPS OBHAYO UNAR SHAHEED BENAZIRABAD (Semis Code -417030491)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS OBHAYO UNAR SHAHEED BENAZIRABAD (Semis Code -417030491)				**253,000**	**253,000**	**349,000**
SB1424	**GBPS HAKIM ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030521)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HAKIM ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030521)				**292,000**	**292,000**	**391,000**
SB1425	**GBPS MIR MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030221)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MIR MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030221)				**252,000**	**252,000**	**348,000**
SB1426	**GBPS YOUSUF KHASKHELI SHAHEED BENAZIRABAD (Semis Code -917000040)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**180,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS YOUSUF KHASKHELI SHAHEED BENAZIRABAD (Semis Code -917000040)				**390,000**	**390,000**	**496,000**
SB1427	**GBPS SHADI KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030073)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS SHADI KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030073)				**331,000**	**331,000**	**433,000**
SB1428	**GBPS NADAR KHAN PATHAN SHAHEED BENAZIRABAD (Semis Code -417030629)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS NADAR KHAN PATHAN SHAHEED BENAZIRABAD (Semis Code -417030629)				**243,000**	**243,000**	**339,000**
SB1429	**GBPS MAKORO RAHU SHAHEED BENAZIRABAD (Semis Code -417030439)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MAKORO RAHU SHAHEED BENAZIRABAD (Semis Code -417030439)				**264,000**	**264,000**	**361,000**
SB1430	**GBPS PHOTO KHAN SHAHEED BENAZIRABAD (Semis Code -417030229)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS PHOTO KHAN SHAHEED BENAZIRABAD (Semis Code -417030229)				**279,000**	**279,000**	**377,000**
SB1431	**GGPS NANGAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -111669753)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS NANGAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -111669753)				**308,000**	**308,000**	**408,000**
SB1432	**GBPS WALI MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417030475)**					
A03	**Operating Expenses**			**168,000**	**117,000**	**168,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			144,000	117,000	144,000
A09	**Physical Assets**			**193,000**	**193,000**	**386,000**
A097	PURCHASE FURNITURE & FIXTURE			193,000	193,000	386,000
A13	**Repairs and Maintenance**			**146,000**	**197,000**	**96,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			100,000	161,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS WALI MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417030475)				**507,000**	**507,000**	**650,000**
SB1433	**GBPS MUDI LASHARI SHAHEED BENAZIRABAD (Semis Code -417030479)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUDI LASHARI SHAHEED BENAZIRABAD (Semis Code -417030479)				**271,000**	**271,000**	**369,000**
SB1434	**GBPS LOANG KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417030158)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS LOANG KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417030158)				**313,000**	**313,000**	**414,000**
SB1435	**GBPS KOT GHULAM AHMED SHAHEED BENAZIRABAD (Semis Code -417030542)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS KOT GHULAM AHMED SHAHEED BENAZIRABAD (Semis Code -417030542)				**308,000**	**308,000**	**408,000**
SB1436	**GBPS HAJI AHMED NAWAZ JAMALI SHAHEED BENAZIRABAD (Semis Code -917000022)**					
A03	**Operating Expenses**			**209,000**	**121,000**	**209,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			197,000	121,000	197,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**212,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	156,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS HAJI AHMED NAWAZ JAMALI SHAHEED BENAZIRABAD (Semis Code -917000022)				**443,000**	**443,000**	**553,000**
SB1437	**GGPS ESSA BHATTI SHAHEED BENAZIRABAD (Semis Code -100000155)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS ESSA BHATTI SHAHEED BENAZIRABAD (Semis Code -100000155)				**339,000**	**339,000**	**442,000**
SB1438	**GBPS YAR MUHAMMAD TANWARI SHAHEED BENAZIRABAD (Semis Code -417030057)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS YAR MUHAMMAD TANWARI SHAHEED BENAZIRABAD (Semis Code -417030057)				**298,000**	**298,000**	**398,000**
SB1439	**GBPS BAKHAR MARI SHAHEED BENAZIRABAD (Semis Code -417030538)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BAKHAR MARI SHAHEED BENAZIRABAD (Semis Code -417030538)				**243,000**	**243,000**	**339,000**
SB1440	**GBPS MUSOO KHAN JISKANI SHAHEED BENAZIRABAD (Semis Code -417030226)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUSOO KHAN JISKANI SHAHEED BENAZIRABAD (Semis Code -417030226)				**300,000**	**300,000**	**400,000**
SB1441	**GBPS ALLAH DINO MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030566)**					
A03	**Operating Expenses**			**120,000**	**74,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			114,000	74,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ALLAH DINO MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030566)				**311,000**	**311,000**	**412,000**
SB1442	**GBPS IMAM ALI MAGSI SHAHEED BENAZIRABAD (Semis Code -417030552)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS IMAM ALI MAGSI SHAHEED BENAZIRABAD (Semis Code -417030552)				**239,000**	**239,000**	**334,000**
SB1443	**GBPS PERANO JOKHIO SHAHEED BENAZIRABAD (Semis Code -417030131)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS PERANO JOKHIO SHAHEED BENAZIRABAD (Semis Code -417030131)				**283,000**	**283,000**	**382,000**
SB1444	**GBPS DAUD GUDDRO SHAHEED BENAZIRABAD (Semis Code -417030147)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS DAUD GUDDRO SHAHEED BENAZIRABAD (Semis Code -417030147)				**237,000**	**237,000**	**332,000**
SB1445	**GBPS GULSHANEIBRAHIM TOW SHAHEED BENAZIRABAD (Semis Code -417030634)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GULSHANEIBRAHIM TOW SHAHEED BENAZIRABAD (Semis Code -417030634)				**301,000**	**301,000**	**401,000**
SB1446	**GBPS HAMID ALI ZAR DARI SHAHEED BENAZIRABAD (Semis Code -417030704)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAMID ALI ZAR DARI SHAHEED BENAZIRABAD (Semis Code -417030704)				**264,000**	**264,000**	**361,000**
SB1447	**GBPS ABDULLAH JAMALI SHAHEED BENAZIRABAD (Semis Code -417030594)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ABDULLAH JAMALI SHAHEED BENAZIRABAD (Semis Code -417030594)				**249,000**	**249,000**	**345,000**
SB1448	**GBPS SAIN BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417030391)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SAIN BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417030391)				**322,000**	**322,000**	**423,000**
SB1449	**GBPS MITHO KHAN BANGLANI SHAHEED BENAZIRABAD (Semis Code -417030053)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MITHO KHAN BANGLANI SHAHEED BENAZIRABAD (Semis Code -417030053)				**258,000**	**258,000**	**355,000**
SB1450	**GBPS SAND KEERIO SHAHEED BENAZIRABAD (Semis Code -417030175)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**184,000**	**105,000**	**184,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			178,000	105,000	178,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS SAND KEERIO SHAHEED BENAZIRABAD (Semis Code -417030175)				**408,000**	**880,000**	**1,090,000**
SB1451	**GBPS MUHALAH HAJI FAQIR SHAHEED BENAZIRABAD (Semis Code -417030043)**					
A03	**Operating Expenses**			**377,000**	**205,000**	**377,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			365,000	205,000	365,000
A09	**Physical Assets**			**128,000**	**128,000**	**256,000**
A097	PURCHASE FURNITURE & FIXTURE			128,000	128,000	256,000
A13	**Repairs and Maintenance**			**190,000**	**362,000**	**190,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000
A133	BUILDINGS AND STRUCTURE			50,000	256,000	50,000
A138	GENERAL			34,000		34,000
Total-GBPS MUHALAH HAJI FAQIR SHAHEED BENAZIRABAD (Semis Code -417030043)				**695,000**	**695,000**	**823,000**
SB1452	**GBPS MUHAMMAD HAYAT KERIO SHAHEED BENAZIRABAD (Semis Code -417030480)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD HAYAT KERIO SHAHEED BENAZIRABAD (Semis Code -417030480)				**258,000**	**258,000**	**355,000**
SB1453	**GBPS NAWAB KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417030174)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NAWAB KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417030174)				**249,000**	**249,000**	**345,000**
SB1454	**GBPS FAZAL MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417030433)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS FAZAL MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417030433)				**248,000**	**248,000**	**344,000**
SB1455	**GBPS SAIFAL ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030125)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SAIFAL ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030125)				**272,000**	**272,000**	**370,000**
SB1456	**GBPS GHANDIA SHAHEED BENAZIRABAD (Semis Code -417030088)**					
A03	**Operating Expenses**			**256,000**	**145,000**	**256,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			244,000	145,000	244,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**253,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	183,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS GHANDIA SHAHEED BENAZIRABAD (Semis Code -417030088)				**513,000**	**513,000**	**628,000**
SB1457	**GBPS HAJI GHAZI BURIRO SHAHEED BENAZIRABAD (Semis Code -417030603)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS HAJI GHAZI BURIRO SHAHEED BENAZIRABAD (Semis Code -417030603)				**331,000**	**331,000**	**433,000**
SB1458	**GBPS NAWAB BHATTI SHAHEED BENAZIRABAD (Semis Code -417030464)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS NAWAB BHATTI SHAHEED BENAZIRABAD (Semis Code -417030464)				**352,000**	**352,000**	**455,000**
SB1459	**GBPS GHAREEBO RIND SHAHEED BENAZIRABAD (Semis Code -417030497)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GHAREEBO RIND SHAHEED BENAZIRABAD (Semis Code -417030497)				**253,000**	**253,000**	**349,000**
SB1460	**GBPS MUHAMMAD MURAD KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417030588)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD MURAD KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417030588)				**307,000**	**307,000**	**407,000**
SB1461	**GBPS ALLAH DITO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030093)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS ALLAH DITO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030093)				**344,000**	**344,000**	**447,000**
SB1462	**GBPS SHAH ALI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030241)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SHAH ALI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030241)				**309,000**	**309,000**	**409,000**
SB1463	**GBPS MEHBOOB UNAR SHAHEED BENAZIRABAD (Semis Code -417030401)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MEHBOOB UNAR SHAHEED BENAZIRABAD (Semis Code -417030401)				**249,000**	**249,000**	**345,000**
SB1464	**GBPS SAKRAND FARAM SHAHEED BENAZIRABAD (Semis Code -417030022)**					
A03	**Operating Expenses**			**227,000**	**127,000**	**227,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			221,000	127,000	221,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**133,000**	**233,000**	**133,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			50,000	170,000	50,000
A138	GENERAL			20,000		20,000
Total-GBPS SAKRAND FARAM SHAHEED BENAZIRABAD (Semis Code -417030022)				**473,000**	**473,000**	**586,000**
SB1465	**GBPS MUHAMMAD MUQEEM PAHI SHAHEED BENAZIRABAD (Semis Code -417030632)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MUHAMMAD MUQEEM PAHI SHAHEED BENAZIRABAD (Semis Code -417030632)				**358,000**	**358,000**	**462,000**
SB1466	**GBPS MUHAMMAD HASHIM KEERIO SHAHEED BENAZIRABAD (Semis Code -417030176)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD HASHIM KEERIO SHAHEED BENAZIRABAD (Semis Code -417030176)				**308,000**	**308,000**	**408,000**
SB1467	**GBPS KHAWASTI BAROHI SHAHEED BENAZIRABAD (Semis Code -417030102)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KHAWASTI BAROHI SHAHEED BENAZIRABAD (Semis Code -417030102)				**294,000**	**294,000**	**393,000**
SB1468	**GBPS DILWESH RIND SHAHEED BENAZIRABAD (Semis Code -417030154)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS DILWESH RIND SHAHEED BENAZIRABAD (Semis Code -417030154)				**348,000**	**348,000**	**451,000**
SB1469	**GBPS ESSO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030033)**					
A03	**Operating Expenses**			**234,000**	**150,000**	**234,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			210,000	150,000	210,000
A09	**Physical Assets**			**200,000**	**200,000**	**400,000**
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	400,000
A13	**Repairs and Maintenance**			**173,000**	**257,000**	**123,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			100,000	201,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS ESSO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030033)				**607,000**	**607,000**	**757,000**
SB1470	**GBPS HAJI CHAKAR JAMALI SHAHEED BENAZIRABAD (Semis Code -917000018)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS HAJI CHAKAR JAMALI SHAHEED BENAZIRABAD (Semis Code -917000018)				**340,000**	**340,000**	**443,000**
SB1471	**GBPS SAMOO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030456)**					
A03	**Operating Expenses**			**283,000**	**158,000**	**283,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			271,000	158,000	271,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**153,000**	**278,000**	**153,000**
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE			50,000	200,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			25,000		25,000
Total-GBPS SAMOO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030456)				**554,000**	**554,000**	**672,000**
SB1472	**GBPS RAHIB SHAH SHAHEED BENAZIRABAD (Semis Code -417030009)**					
A03	**Operating Expenses**			**226,000**	**130,000**	**226,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			214,000	130,000	214,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS RAHIB SHAH SHAHEED BENAZIRABAD (Semis Code -417030009)				**468,000**	**468,000**	**580,000**
SB1473	**GBPS HAZIR PIR SHAHEED BENAZIRABAD (Semis Code -417030532)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HAZIR PIR SHAHEED BENAZIRABAD (Semis Code -417030532)				**240,000**	**240,000**	**335,000**
SB1474	**GGPS JAGAN KHAN JALALANI SHAHEED BENAZIRABAD (Semis Code -917640567)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS JAGAN KHAN JALALANI SHAHEED BENAZIRABAD (Semis Code -917640567)				**252,000**	**252,000**	**348,000**
SB1475	**GBPS SAHITO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030130)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SAHITO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030130)				**307,000**	**307,000**	**407,000**
SB1476	**GGPS GHULAM HYDER SHAH COLONY SHAHEED BENAZIRABAD (Semis Code -417020043)**					
A01	**Employees Related Expenses.**				**950,000**	**1,290,000**
A011	PAY	**2**			332,000	602,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**			332,000	602,000
A012	ALLOWANCES				618,000	688,000
A012-1	Regular Allowances				618,000	688,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**366,000**	**200,000**	**366,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			354,000	200,000	354,000
A09	**Physical Assets**			**127,000**	**127,000**	**254,000**
A097	PURCHASE FURNITURE & FIXTURE			127,000	127,000	254,000
A13	**Repairs and Maintenance**			**186,000**	**352,000**	**186,000**
A132	FURNITURE AND FIXTURE			103,000	103,000	103,000
A133	BUILDINGS AND STRUCTURE			50,000	249,000	50,000
A138	GENERAL			33,000		33,000
Total-GGPS GHULAM HYDER SHAH COLONY SHAHEED BENAZIRABAD (Semis Code -417020043)				**679,000**	**1,629,000**	**2,096,000**
SB1477	**GBPS CHATAN SHAH SHAHEED BENAZIRABAD (Semis Code -417030446)**					
A03	**Operating Expenses**			**152,000**	**92,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			140,000	92,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS CHATAN SHAH SHAHEED BENAZIRABAD (Semis Code -417030446)				**357,000**	**357,000**	**461,000**
SB1478	**GBPS SABU RAHU OLD SHAHEED BENAZIRABAD (Semis Code -417030438)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SABU RAHU OLD SHAHEED BENAZIRABAD (Semis Code -417030438)				**345,000**	**345,000**	**448,000**
SB1479	**GBPS MUHAMMAD USMAN MARI SHAHEED BENAZIRABAD (Semis Code -417030586)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD USMAN MARI SHAHEED BENAZIRABAD (Semis Code -417030586)				**266,000**	**266,000**	**363,000**
SB1480	**GBPS UMER BODLEJA SHAHEED BENAZIRABAD (Semis Code -417030035)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS UMER BODLEJA SHAHEED BENAZIRABAD (Semis Code -417030035)				**358,000**	**358,000**	**462,000**
SB1481	**GGPS MAIN SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030286)**					
A03	**Operating Expenses**			**299,000**	**166,000**	**299,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			287,000	166,000	287,000
A09	**Physical Assets**			**120,000**	**120,000**	**240,000**
A097	PURCHASE FURNITURE & FIXTURE			120,000	120,000	240,000
A13	**Repairs and Maintenance**			**160,000**	**293,000**	**160,000**
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
A133	BUILDINGS AND STRUCTURE			50,000	210,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			27,000		27,000
Total-GGPS MAIN SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030286)				**579,000**	**579,000**	**699,000**
SB1488	**GBPS JADIN KHAN MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030002)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS JADIN KHAN MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030002)				**328,000**	**328,000**	**430,000**
SB1489	**GBPS BAQIR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030187)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS BAQIR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030187)				**247,000**	**247,000**	**343,000**
SB1490	**GBPS BEHRAM KHERO SHAHEED BENAZIRABAD (Semis Code -417030140)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS BEHRAM KHERO SHAHEED BENAZIRABAD (Semis Code -417030140)				**328,000**	**328,000**	**430,000**
SB1493	**GBPS JAMAL KERIO SHAHEED BENAZIRABAD (Semis Code -417030074)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS JAMAL KERIO SHAHEED BENAZIRABAD (Semis Code -417030074)				**385,000**	**385,000**	**491,000**
SB1494	**GBPS DIN MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -417010436)**					
A03	**Operating Expenses**			**236,000**	**151,000**	**236,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			212,000	151,000	212,000
A09	**Physical Assets**			**201,000**	**201,000**	**402,000**
A097	PURCHASE FURNITURE & FIXTURE			201,000	201,000	402,000
A13	**Repairs and Maintenance**			**174,000**	**259,000**	**124,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			100,000	202,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS DIN MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -417010436)				**611,000**	**611,000**	**762,000**
SB1495	**GBPS PIR GHULLAM MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010319)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS PIR GHULLAM MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010319)				**430,000**	**430,000**	**539,000**
SB1496	**GBPS NABI BUX KORAI SHAHEED BENAZIRABAD (Semis Code -417010213)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NABI BUX KORAI SHAHEED BENAZIRABAD (Semis Code -417010213)				**267,000**	**267,000**	**364,000**
SB1497	**GBPS JEIAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010514)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS JEIAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010514)				**298,000**	**298,000**	**398,000**
SB1498	**GBPS BUGAI SAYED SHAHEED BENAZIRABAD (Semis Code -417010001)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS BUGAI SAYED SHAHEED BENAZIRABAD (Semis Code -417010001)				**235,000**	**235,000**	**330,000**
SB1499	**GBPS WAHID DINO LAKHO (A. P CLASS) SHAHEED BENAZIRABAD (Semis Code -417010505)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS WAHID DINO LAKHO (A. P CLASS) SHAHEED BENAZIRABAD (Semis Code -417010505)				**309,000**	**309,000**	**409,000**
SB1500	**GBPS SONO KHAN KHORKHANI SHAHEED BENAZIRABAD (Semis Code -417010658)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SONO KHAN KHORKHANI SHAHEED BENAZIRABAD (Semis Code -417010658)				**309,000**	**309,000**	**409,000**
SB1501	**GBPS AHMED KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010308)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**250,000**	**141,000**	**250,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			238,000	141,000	238,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	**Repairs and Maintenance**			**140,000**	**249,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS AHMED KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010308)				**504,000**	**976,000**	**1,192,000**
SB1502	**GBPS YAQOOB CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010448)**					
A03	**Operating Expenses**			**263,000**	**148,000**	**263,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			251,000	148,000	251,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**145,000**	**260,000**	**145,000**
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			50,000	188,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS YAQOOB CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010448)				**524,000**	**524,000**	**640,000**
SB1503	**GBPS BUXO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030005)**					
A03	**Operating Expenses**			**270,000**	**151,000**	**270,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			258,000	151,000	258,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**148,000**	**267,000**	**148,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	193,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS BUXO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030005)				**535,000**	**535,000**	**652,000**
SB1504	**GBPS PIR MUEEN MEHDI SHAH SHAHEED BENAZIRABAD (Semis Code -417030613)**					
A03	**Operating Expenses**			**241,000**	**137,000**	**241,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			229,000	137,000	229,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**136,000**	**240,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	175,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS PIR MUEEN MEHDI SHAH SHAHEED BENAZIRABAD (Semis Code -417030613)				**490,000**	**490,000**	**603,000**
SB1505	**GBPS FAIZ MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030003)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS FAIZ MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030003)				**301,000**	**301,000**	**401,000**
SB1506	**GBPS MIRZA QAMBER ALI SHAHEED BENAZIRABAD (Semis Code -417030001)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MIRZA QAMBER ALI SHAHEED BENAZIRABAD (Semis Code -417030001)				**279,000**	**279,000**	**377,000**
SB1507	**GBPS SAIFAL BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417030636)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SAIFAL BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417030636)				**283,000**	**283,000**	**382,000**
SB1508	**GBPS ABDUL NABI BROHI SHAHEED BENAZIRABAD (Semis Code -417030004)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL NABI BROHI SHAHEED BENAZIRABAD (Semis Code -417030004)				**272,000**	**272,000**	**370,000**
SB1509	**GBPS GHULLAM MUHAMMAD SIYAL SHAHEED BENAZIRABAD (Semis Code -417030630)**					
A03	**Operating Expenses**			**65,000**	**49,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			53,000	49,000	53,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS GHULLAM MUHAMMAD SIYAL SHAHEED BENAZIRABAD (Semis Code -417030630)				**225,000**	**225,000**	**319,000**
SB1510	**GBPS QABIL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030623)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS QABIL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030623)				**226,000**	**226,000**	**320,000**
SB1511	**GBPS HAJI ACHAR KHAN JAMAL SHAHEED BENAZIRABAD (Semis Code -417030555)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HAJI ACHAR KHAN JAMAL SHAHEED BENAZIRABAD (Semis Code -417030555)				**232,000**	**232,000**	**327,000**
SB1512	**GBPS MEHAR ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030454)**					
A03	**Operating Expenses**			**149,000**	**108,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			125,000	108,000	125,000
A09	**Physical Assets**			**191,000**	**191,000**	**382,000**
A097	PURCHASE FURNITURE & FIXTURE			191,000	191,000	382,000
A13	**Repairs and Maintenance**			**139,000**	**180,000**	**89,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			100,000	149,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MEHAR ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030454)				**479,000**	**479,000**	**620,000**
SB1513	**GBPS KHABAR LAKHMIR SHAHEED BENAZIRABAD (Semis Code -417030081)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS KHABAR LAKHMIR SHAHEED BENAZIRABAD (Semis Code -417030081)				**379,000**	**379,000**	**485,000**
SB1514	**GBPS BUKHARI MOHALLA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030020)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS BUKHARI MOHALLA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030020)				**237,000**	**237,000**	**332,000**
SB1515	**GBPS HAYAT MARI SHAHEED BENAZIRABAD (Semis Code -417030445)**					
A03	**Operating Expenses**			**205,000**	**119,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			193,000	119,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**121,000**	**207,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS HAYAT MARI SHAHEED BENAZIRABAD (Semis Code -417030445)				**436,000**	**436,000**	**546,000**
SB1516	**GBPS GEEANDO JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417030397)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS GEEANDO JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417030397)				**241,000**	**241,000**	**337,000**
SB1517	**GBPS SHAMIL UNAR SHAHEED BENAZIRABAD (Semis Code -417030164)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS SHAMIL UNAR SHAHEED BENAZIRABAD (Semis Code -417030164)				**331,000**	**331,000**	**433,000**
SB1518	**GBPS AHMED BHAN SHAHEED BENAZIRABAD (Semis Code -417030528)**					
A03	**Operating Expenses**			**179,000**	**106,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			167,000	106,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS AHMED BHAN SHAHEED BENAZIRABAD (Semis Code -417030528)				**398,000**	**398,000**	**505,000**
SB1519	**GBPS DARYA KHAN JATIO SHAHEED BENAZIRABAD (Semis Code -417030526)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS DARYA KHAN JATIO SHAHEED BENAZIRABAD (Semis Code -417030526)				**418,000**	**418,000**	**526,000**
SB1520	**GBPS CHHATO KHOSO SHAHEED BENAZIRABAD (Semis Code -417030600)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS CHHATO KHOSO SHAHEED BENAZIRABAD (Semis Code -417030600)				**343,000**	**343,000**	**446,000**
SB1521	**GBPS AFTAB AHMED ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030392)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS AFTAB AHMED ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030392)				**234,000**	**234,000**	**329,000**
SB1522	**GBPS MURAD ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030087)**					
A03	**Operating Expenses**			**292,000**	**179,000**	**292,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			268,000	179,000	268,000
A09	**Physical Assets**			**207,000**	**207,000**	**414,000**
A097	PURCHASE FURNITURE & FIXTURE			207,000	207,000	414,000
A13	**Repairs and Maintenance**			**197,000**	**310,000**	**147,000**
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A133	BUILDINGS AND STRUCTURE			100,000	236,000	50,000
A138	GENERAL			23,000		23,000
Total-GBPS MURAD ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030087)				**696,000**	**696,000**	**853,000**
SB1523	**GBPS GHULAM HUSSAIN HARIL SHAHEED BENAZIRABAD (Semis Code -417030522)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS GHULAM HUSSAIN HARIL SHAHEED BENAZIRABAD (Semis Code -417030522)				**233,000**	**233,000**	**328,000**
SB1524	**GBPS RAZI JATOI SHAHEED BENAZIRABAD (Semis Code -417030444)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**178,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS RAZI JATOI SHAHEED BENAZIRABAD (Semis Code -417030444)				**386,000**	**386,000**	**492,000**
SB1525	**GBPS MUHAMMAD YAQOOB RIND SHAHEED BENAZIRABAD (Semis Code -417030212)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD YAQOOB RIND SHAHEED BENAZIRABAD (Semis Code -417030212)				**280,000**	**280,000**	**378,000**
SB1526	**GBPS BOCHANDI SHAHEED BENAZIRABAD (Semis Code -417030519)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BOCHANDI SHAHEED BENAZIRABAD (Semis Code -417030519)				**264,000**	**264,000**	**361,000**
SB1527	**GGPS NAQUR SHAHEED BENAZIRABAD (Semis Code -417030324)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS NAQUR SHAHEED BENAZIRABAD (Semis Code -417030324)				**256,000**	**256,000**	**353,000**
SB1528	**GBPS DADH NEW SHAHEED BENAZIRABAD (Semis Code -417030415)**					
A03	**Operating Expenses**			**223,000**	**128,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			211,000	128,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS DADH NEW SHAHEED BENAZIRABAD (Semis Code -417030415)				**464,000**	**464,000**	**576,000**
SB1529	**GBPS MULLAN MAKHAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417030500)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MULLAN MAKHAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417030500)				**288,000**	**288,000**	**387,000**
SB1530	**GBPS NIZAMUDDIN PUTHAN SHAHEED BENAZIRABAD (Semis Code -417030490)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS NIZAMUDDIN PUTHAN SHAHEED BENAZIRABAD (Semis Code -417030490)				**253,000**	**253,000**	**349,000**
SB1531	**GBPS MASTI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030008)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MASTI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030008)				**278,000**	**278,000**	**376,000**
SB1532	**GBPS MUHAMMAD UMAR UNAR SHAHEED BENAZIRABAD (Semis Code -417030163)**					
A03	**Operating Expenses**			**69,000**	**48,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			63,000	48,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD UMAR UNAR SHAHEED BENAZIRABAD (Semis Code -417030163)				**235,000**	**235,000**	**331,000**
SB1533	**GBPS WALI MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -917690134)**					
A03	**Operating Expenses**			**172,000**	**119,000**	**172,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			148,000	119,000	148,000
A09	**Physical Assets**			**193,000**	**193,000**	**386,000**
A097	PURCHASE FURNITURE & FIXTURE			193,000	193,000	386,000
A13	**Repairs and Maintenance**			**148,000**	**201,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			100,000	164,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS WALI MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -917690134)				**513,000**	**513,000**	**656,000**
SB1534	**GBPS GUL MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030495)**					
A03	**Operating Expenses**			**208,000**	**137,000**	**208,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			184,000	137,000	184,000
A09	**Physical Assets**			**197,000**	**197,000**	**394,000**
A097	PURCHASE FURNITURE & FIXTURE			197,000	197,000	394,000
A13	**Repairs and Maintenance**			**163,000**	**234,000**	**113,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			100,000	185,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS GUL MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030495)				**568,000**	**568,000**	**715,000**
SB1535	**GBPS KARAM ULLAH SHAH SHAHEED BENAZIRABAD (Semis Code -417030510)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KARAM ULLAH SHAH SHAHEED BENAZIRABAD (Semis Code -417030510)				**273,000**	**273,000**	**371,000**
SB1536	**GBPS MUHAMMAD KHAN DHAREJO SHAHEED BENAZIRABAD (Semis Code -417030402)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD KHAN DHAREJO SHAHEED BENAZIRABAD (Semis Code -417030402)				**283,000**	**283,000**	**382,000**
SB1537	**GBPS ALLAH WARAYO SHAHEED BENAZIRABAD (Semis Code -417030533)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ALLAH WARAYO SHAHEED BENAZIRABAD (Semis Code -417030533)				**308,000**	**308,000**	**408,000**
SB1538	**GBPS NAZAR MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417030460)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS NAZAR MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417030460)				**337,000**	**337,000**	**439,000**
SB1539	**GBPS TUFAIL PUNJABI SHAHEED BENAZIRABAD (Semis Code -417030419)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS TUFAIL PUNJABI SHAHEED BENAZIRABAD (Semis Code -417030419)				**272,000**	**272,000**	**370,000**
SB1540	**GBPS JUMO PAHI SHAHEED BENAZIRABAD (Semis Code -417030403)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JUMO PAHI SHAHEED BENAZIRABAD (Semis Code -417030403)				**253,000**	**253,000**	**349,000**
SB1541	**GBPS HAMAZO JATOI SHAHEED BENAZIRABAD (Semis Code -417030524)**					
A03	**Operating Expenses**			**229,000**	**131,000**	**229,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			217,000	131,000	217,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**132,000**	**230,000**	**132,000**
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A133	BUILDINGS AND STRUCTURE			50,000	168,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS HAMAZO JATOI SHAHEED BENAZIRABAD (Semis Code -417030524)				**473,000**	**473,000**	**585,000**
SB1542	**GBPS ALI MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030070)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ALI MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030070)				**322,000**	**322,000**	**423,000**
SB1543	**GBPS LOUNG CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030090)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS LOUNG CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030090)				**300,000**	**300,000**	**400,000**
SB1544	**GBPS JADO JUNO SHAHEED BENAZIRABAD (Semis Code -417030450)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS JADO JUNO SHAHEED BENAZIRABAD (Semis Code -417030450)				**385,000**	**385,000**	**491,000**
SB1545	**GBPS MALHI KHAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417030570)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MALHI KHAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417030570)				**280,000**	**280,000**	**378,000**
SB1546	**GBPS SOOMAR SHAH SHAHEED BENAZIRABAD (Semis Code -417030451)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SOOMAR SHAH SHAHEED BENAZIRABAD (Semis Code -417030451)				**271,000**	**271,000**	**369,000**
SB1547	**GBPS LAKHAT SHAHEED BENAZIRABAD (Semis Code -417030441)**					
A03	**Operating Expenses**			**219,000**	**126,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			207,000	126,000	207,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**221,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	162,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS LAKHAT SHAHEED BENAZIRABAD (Semis Code -417030441)				**458,000**	**458,000**	**569,000**
SB1548	**GBPS MUHAMMAD HASSAN UNAR SHAHEED BENAZIRABAD (Semis Code -417030606)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD HASSAN UNAR SHAHEED BENAZIRABAD (Semis Code -417030606)				**313,000**	**313,000**	**414,000**
SB1549	**GBPS GHULLAM HYDER CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030616)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GHULLAM HYDER CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030616)				**255,000**	**255,000**	**352,000**
SB1550	**GBPS GHULLAM HYDER BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030416)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GHULLAM HYDER BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030416)				**299,000**	**299,000**	**399,000**
SB1551	**GBPS HAJI ABDUL QADIR NONARI SHAHEED BENAZIRABAD (Semis Code -417030599)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS HAJI ABDUL QADIR NONARI SHAHEED BENAZIRABAD (Semis Code -417030599)				**292,000**	**292,000**	**391,000**
SB1552	**GBPS KHAN MUHAMMAD KHACHI SHAHEED BENAZIRABAD (Semis Code -417030589)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KHAN MUHAMMAD KHACHI SHAHEED BENAZIRABAD (Semis Code -417030589)				**283,000**	**283,000**	**382,000**
SB1553	**GBPS IBRAHIM DASTI SHAHEED BENAZIRABAD (Semis Code -417030422)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS IBRAHIM DASTI SHAHEED BENAZIRABAD (Semis Code -417030422)				**309,000**	**309,000**	**409,000**
SB1554	**GBPS SHAH NAWAZ ZOUNR COLONY SHAHEED BENAZIRABAD (Semis Code -917000004)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SHAH NAWAZ ZOUNR COLONY SHAHEED BENAZIRABAD (Semis Code -917000004)				**314,000**	**314,000**	**415,000**
SB1555	**GBPS ABDUL HAKEEM BUGHIO SHAHEED BENAZIRABAD (Semis Code -417030150)**					
A03	**Operating Expenses**			**148,000**	**88,000**	**148,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			142,000	88,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS ABDUL HAKEEM BUGHIO SHAHEED BENAZIRABAD (Semis Code -417030150)				**353,000**	**353,000**	**457,000**
SB1556	**GBPS ABDUL RAZAQUE CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030173)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL RAZAQUE CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030173)				**272,000**	**272,000**	**370,000**
SB1557	**GBPS ALI ANWER UNER SHAHEED BENAZIRABAD (Semis Code -417030598)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ALI ANWER UNER SHAHEED BENAZIRABAD (Semis Code -417030598)				**313,000**	**313,000**	**414,000**
SB1558	**GBPS DINO SHAH SHAHEED BENAZIRABAD (Semis Code -417030010)**					
A03	**Operating Expenses**			**207,000**	**120,000**	**207,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			195,000	120,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS DINO SHAH SHAHEED BENAZIRABAD (Semis Code -417030010)				**439,000**	**439,000**	**549,000**
SB1559	**GBPS SARDAR AHMED ARAIN SHAHEED BENAZIRABAD (Semis Code -417030592)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SARDAR AHMED ARAIN SHAHEED BENAZIRABAD (Semis Code -417030592)				**247,000**	**247,000**	**343,000**
SB1560	**GBPS SOOFI DAHRI SHAHEED BENAZIRABAD (Semis Code -417030584)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SOOFI DAHRI SHAHEED BENAZIRABAD (Semis Code -417030584)				**256,000**	**256,000**	**353,000**
SB1561	**GBPS ALI MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417030486)**					
A03	**Operating Expenses**			**99,000**	**63,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			93,000	63,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALI MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417030486)				**280,000**	**280,000**	**379,000**
SB1562	**GBPS THANGO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417030484)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS THANGO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417030484)				**313,000**	**313,000**	**414,000**
SB1563	**GBPS HAJI KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417030400)**					
A03	**Operating Expenses**			**234,000**	**150,000**	**234,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			210,000	150,000	210,000
A09	**Physical Assets**			**200,000**	**200,000**	**400,000**
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	400,000
A13	**Repairs and Maintenance**			**174,000**	**258,000**	**124,000**
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE			100,000	201,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS HAJI KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417030400)				**608,000**	**608,000**	**758,000**
SB1564	**GBPS DODO JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417030405)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DODO JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417030405)				**282,000**	**282,000**	**380,000**
SB1565	**GBPS JEO JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417030399)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS JEO JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417030399)				**328,000**	**328,000**	**430,000**
SB1566	**GBPS NIHAL KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417030492)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS NIHAL KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417030492)				**241,000**	**241,000**	**337,000**
SB1567	**GBPS JAM DAHIO SHAHEED BENAZIRABAD (Semis Code -417030095)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS JAM DAHIO SHAHEED BENAZIRABAD (Semis Code -417030095)				**343,000**	**343,000**	**446,000**
SB1568	**GBPS BAHAWAL MARI SHAHEED BENAZIRABAD (Semis Code -417030557)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BAHAWAL MARI SHAHEED BENAZIRABAD (Semis Code -417030557)				**282,000**	**282,000**	**380,000**
SB1569	**GBPS WALI MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417030612)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS WALI MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417030612)				**313,000**	**313,000**	**414,000**
SB1570	**GBPS FATEH ALI MARI SHAHEED BENAZIRABAD (Semis Code -417030188)**					
A03	**Operating Expenses**			**123,000**	**75,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			117,000	75,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS FATEH ALI MARI SHAHEED BENAZIRABAD (Semis Code -417030188)				**316,000**	**316,000**	**417,000**
SB1571	**GBPS PIR ZAKRI NO:2 SHAHEED BENAZIRABAD (Semis Code -417030007)**					
A03	**Operating Expenses**			**160,000**	**96,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			148,000	96,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS PIR ZAKRI NO:2 SHAHEED BENAZIRABAD (Semis Code -417030007)				**369,000**	**369,000**	**474,000**
SB1572	**GBPS SACHAL SARMAST COLONY SHAHEED BENAZIRABAD (Semis Code -417030565)**					
A03	**Operating Expenses**			**285,000**	**159,000**	**285,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			273,000	159,000	273,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**153,000**	**279,000**	**153,000**
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE			50,000	201,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS SACHAL SARMAST COLONY SHAHEED BENAZIRABAD (Semis Code -417030565)				**556,000**	**556,000**	**674,000**
SB1573	**GBPS HAFEEZ UNER SHAHEED BENAZIRABAD (Semis Code -417030494)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAFEEZ UNER SHAHEED BENAZIRABAD (Semis Code -417030494)				**263,000**	**263,000**	**360,000**
SB1574	**GBPS MALLAH MOHALLA SHAHEED BENAZIRABAD (Semis Code -417030705)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MALLAH MOHALLA SHAHEED BENAZIRABAD (Semis Code -417030705)				**294,000**	**294,000**	**393,000**
SB1575	**GBPS PUNHOON KHAN ZOONR SHAHEED BENAZIRABAD (Semis Code -417030518)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS PUNHOON KHAN ZOONR SHAHEED BENAZIRABAD (Semis Code -417030518)				**314,000**	**314,000**	**415,000**
SB1576	**GBPS WALI MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030199)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS WALI MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030199)				**247,000**	**247,000**	**343,000**
SB1577	**GBPS JHANDO MARI SHAHEED BENAZIRABAD (Semis Code -417030642)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS JHANDO MARI SHAHEED BENAZIRABAD (Semis Code -417030642)				**237,000**	**237,000**	**332,000**
SB1578	**GBPS SAIN BUX RUSTAMANI SHAHEED BENAZIRABAD (Semis Code -417030197)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SAIN BUX RUSTAMANI SHAHEED BENAZIRABAD (Semis Code -417030197)				**288,000**	**288,000**	**387,000**
SB1579	**GBPS KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417030517)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417030517)				**376,000**	**376,000**	**481,000**
SB1580	**GBPS GUHRAM ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030581)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GUHRAM ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030581)				**302,000**	**302,000**	**402,000**
SB1581	**GBPS SAHIB KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417030394)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SAHIB KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417030394)				**252,000**	**252,000**	**348,000**
SB1582	**GBPS REHMOON KEERIO SHAHEED BENAZIRABAD (Semis Code -417030418)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS REHMOON KEERIO SHAHEED BENAZIRABAD (Semis Code -417030418)				**383,000**	**383,000**	**489,000**
SB1583	**GBPS MUHAMMAD SIDDIQUE CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030225)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD SIDDIQUE CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030225)				**302,000**	**302,000**	**402,000**
SB1584	**GBPS MUDD SHAHEED BENAZIRABAD (Semis Code -417030487)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MUDD SHAHEED BENAZIRABAD (Semis Code -417030487)				**394,000**	**394,000**	**501,000**
SB1585	**GBPS MURAD KERIO SHAHEED BENAZIRABAD (Semis Code -417030395)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MURAD KERIO SHAHEED BENAZIRABAD (Semis Code -417030395)				**345,000**	**345,000**	**448,000**
SB1586	**GBPS BAGHO UNAR SHAHEED BENAZIRABAD (Semis Code -417030124)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BAGHO UNAR SHAHEED BENAZIRABAD (Semis Code -417030124)				**312,000**	**312,000**	**413,000**
SB1587	**GBPS MITHO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030437)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MITHO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030437)				**285,000**	**285,000**	**384,000**
SB1588	**GBPS MUHAMMAD USMAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030477)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD USMAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030477)				**313,000**	**313,000**	**414,000**
SB1589	**GBPS KAMAL KHAN CHANDEIO SHAHEED BENAZIRABAD (Semis Code -417030204)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KAMAL KHAN CHANDEIO SHAHEED BENAZIRABAD (Semis Code -417030204)				**267,000**	**267,000**	**364,000**
SB1590	**GBPS MUHAMMAD UMER JUNO SHAHEED BENAZIRABAD (Semis Code -417030525)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD UMER JUNO SHAHEED BENAZIRABAD (Semis Code -417030525)				**237,000**	**237,000**	**332,000**
SB1591	**GBPS BAHADUR JOKHIO SHAHEED BENAZIRABAD (Semis Code -417030461)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS BAHADUR JOKHIO SHAHEED BENAZIRABAD (Semis Code -417030461)				**323,000**	**323,000**	**424,000**
SB1592	**GBPS MUHALA GHULLAM NABI MAGSI SHAHEED BENAZIRABAD (Semis Code -417030590)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHALA GHULLAM NABI MAGSI SHAHEED BENAZIRABAD (Semis Code -417030590)				**303,000**	**303,000**	**403,000**
SB1593	**GBPS NASIR MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417030485)**					
A03	**Operating Expenses**			**241,000**	**137,000**	**241,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			229,000	137,000	229,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**136,000**	**240,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	175,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS NASIR MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417030485)				**490,000**	**490,000**	**603,000**
SB1595	**GBPS JEAINDOLUND SHAHEED BENAZIRABAD (Semis Code -417030546)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JEAINDOLUND SHAHEED BENAZIRABAD (Semis Code -417030546)				**252,000**	**252,000**	**348,000**
SB1596	**GGPS GHULLAM NABI MANGSI (CMS) SHAHEED BENAZIRABAD (Semis Code -417030330)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS GHULLAM NABI MANGSI (CMS) SHAHEED BENAZIRABAD (Semis Code -417030330)				**247,000**	**247,000**	**343,000**
SB1597	**GBPS ALLAH BUX DAHYO SHAHEED BENAZIRABAD (Semis Code -417030535)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ALLAH BUX DAHYO SHAHEED BENAZIRABAD (Semis Code -417030535)				**309,000**	**309,000**	**409,000**
SB1598	**GBPS MUHAMMAD SIDDIQUE MAGSI SHAHEED BENAZIRABAD (Semis Code -417030567)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD SIDDIQUE MAGSI SHAHEED BENAZIRABAD (Semis Code -417030567)				**287,000**	**287,000**	**386,000**
SB1599	**GBPS ISMAIL KOLACHI SHAHEED BENAZIRABAD (Semis Code -417030531)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS ISMAIL KOLACHI SHAHEED BENAZIRABAD (Semis Code -417030531)				**341,000**	**341,000**	**444,000**
SB1600	**GBPS NABI BUX KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030118)**					
A03	**Operating Expenses**			**207,000**	**137,000**	**207,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			183,000	137,000	183,000
A09	**Physical Assets**			**197,000**	**197,000**	**394,000**
A097	PURCHASE FURNITURE & FIXTURE			197,000	197,000	394,000
A13	**Repairs and Maintenance**			**162,000**	**232,000**	**112,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			100,000	184,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS NABI BUX KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030118)				**566,000**	**566,000**	**713,000**
SB1601	**GBPS MUHAMMAD BACHAL MAGSI SHAHEED BENAZIRABAD (Semis Code -417030610)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD BACHAL MAGSI SHAHEED BENAZIRABAD (Semis Code -417030610)				**279,000**	**279,000**	**377,000**
SB1603	**GBPS BATHO OLD SHAHEED BENAZIRABAD (Semis Code -417030186)**					
A03	**Operating Expenses**			**223,000**	**128,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			211,000	128,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS BATHO OLD SHAHEED BENAZIRABAD (Semis Code -417030186)				**464,000**	**464,000**	**576,000**
SB1605	**GBPS MIR MUHAMMAD LAKHO SHAHEED BENAZIRABAD (Semis Code -417030058)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MIR MUHAMMAD LAKHO SHAHEED BENAZIRABAD (Semis Code -417030058)				**348,000**	**348,000**	**451,000**
SB1606	**GBPS TAJ KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030196)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS TAJ KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030196)				**266,000**	**266,000**	**363,000**
SB1607	**GBPS MAHAR COLONY SHAHEED BENAZIRABAD (Semis Code -417030593)**					
A03	**Operating Expenses**			**217,000**	**125,000**	**217,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			205,000	125,000	205,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**218,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	160,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS MAHAR COLONY SHAHEED BENAZIRABAD (Semis Code -417030593)				**454,000**	**454,000**	**565,000**
SB1608	**GBPS ALI MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417030617)**					
A03	**Operating Expenses**			**187,000**	**127,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			163,000	127,000	163,000
A09	**Physical Assets**			**195,000**	**195,000**	**390,000**
A097	PURCHASE FURNITURE & FIXTURE			195,000	195,000	390,000
A13	**Repairs and Maintenance**			**154,000**	**214,000**	**104,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			100,000	172,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS ALI MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417030617)				**536,000**	**536,000**	**681,000**
SB1609	**GBPS JALALANI SHAHEED BENAZIRABAD (Semis Code -417030412)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS JALALANI SHAHEED BENAZIRABAD (Semis Code -417030412)				**328,000**	**328,000**	**430,000**
SB1610	**GBPS SHAFI MOHAMAD MAGSI SHAHEED BENAZIRABAD (Semis Code -417030232)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SHAFI MOHAMAD MAGSI SHAHEED BENAZIRABAD (Semis Code -417030232)				**255,000**	**255,000**	**352,000**
SB1611	**GBPS SANJAR MARI SHAHEED BENAZIRABAD (Semis Code -417030156)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SANJAR MARI SHAHEED BENAZIRABAD (Semis Code -417030156)				**303,000**	**303,000**	**403,000**
SB1612	**GBPS HAJI IBRAHIM JAMALI SHAHEED BENAZIRABAD (Semis Code -417030618)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI IBRAHIM JAMALI SHAHEED BENAZIRABAD (Semis Code -417030618)				**273,000**	**273,000**	**371,000**
SB1613	**GBPS ALLAH YAR RAHU SHAHEED BENAZIRABAD (Semis Code -417030474)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH YAR RAHU SHAHEED BENAZIRABAD (Semis Code -417030474)				**288,000**	**288,000**	**387,000**
SB1614	**GBPS PYARO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030481)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS PYARO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030481)				**295,000**	**295,000**	**394,000**
SB1615	**GBPS MALOOK ABAD SHAHEED BENAZIRABAD (Semis Code -417030514)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MALOOK ABAD SHAHEED BENAZIRABAD (Semis Code -417030514)				**252,000**	**252,000**	**348,000**
SB1616	**GBPS MUHAMMAD USMAN OTHO SHAHEED BENAZIRABAD (Semis Code -417030406)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD USMAN OTHO SHAHEED BENAZIRABAD (Semis Code -417030406)				**316,000**	**316,000**	**417,000**
SB1617	**GBPS PUNHOON JAMALI SHAHEED BENAZIRABAD (Semis Code -417030423)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**180,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS PUNHOON JAMALI SHAHEED BENAZIRABAD (Semis Code -417030423)				**390,000**	**390,000**	**496,000**
SB1618	**GBPS AMIN ABAD SHAHEED BENAZIRABAD (Semis Code -917000027)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS AMIN ABAD SHAHEED BENAZIRABAD (Semis Code -917000027)				**285,000**	**285,000**	**384,000**
SB1619	**GBPS JHANDO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030203)**					
A03	**Operating Expenses**			**192,000**	**129,000**	**192,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			168,000	129,000	168,000
A09	**Physical Assets**			**195,000**	**195,000**	**390,000**
A097	PURCHASE FURNITURE & FIXTURE			195,000	195,000	390,000
A13	**Repairs and Maintenance**			**157,000**	**220,000**	**107,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			100,000	176,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS JHANDO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030203)				**544,000**	**544,000**	**689,000**
SB1620	**GBPS NABI BUX NOONARI SHAHEED BENAZIRABAD (Semis Code -917000034)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS NABI BUX NOONARI SHAHEED BENAZIRABAD (Semis Code -917000034)				**286,000**	**286,000**	**385,000**
SB1621	**GBPS PIR HAJI NOOR SHAH SHAHEED BENAZIRABAD (Semis Code -417030529)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS PIR HAJI NOOR SHAH SHAHEED BENAZIRABAD (Semis Code -417030529)				**283,000**	**283,000**	**382,000**
SB1622	**GBPS MUHSAN SHAH SHAHEED BENAZIRABAD (Semis Code -417030157)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHSAN SHAH SHAHEED BENAZIRABAD (Semis Code -417030157)				**267,000**	**267,000**	**364,000**
SB1623	**GBPS MIR KHAN MUGHARI SHAHEED BENAZIRABAD (Semis Code -417030463)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MIR KHAN MUGHARI SHAHEED BENAZIRABAD (Semis Code -417030463)				**355,000**	**355,000**	**459,000**
SB1624	**GBPS PIR SANAULLAH SHAHEED BENAZIRABAD (Semis Code -417030462)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS PIR SANAULLAH SHAHEED BENAZIRABAD (Semis Code -417030462)				**249,000**	**249,000**	**345,000**
SB1625	**GBPS MUHAMMAD USMAN RIND SHAHEED BENAZIRABAD (Semis Code -417030596)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD USMAN RIND SHAHEED BENAZIRABAD (Semis Code -417030596)				**262,000**	**262,000**	**359,000**
SB1626	**GBPS MUHAMMAD HASSAN BODLO ZARDARI SHAHEED BENAZIRABAD (Semis Code -917199513)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD HASSAN BODLO ZARDARI SHAHEED BENAZIRABAD (Semis Code -917199513)				**272,000**	**272,000**	**370,000**
SB1627	**GGPS NAIBAHO BHORA (VOLUNTARILY) SHAHEED BENAZIRABAD (Semis Code -417030325)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS NAIBAHO BHORA (VOLUNTARILY) SHAHEED BENAZIRABAD (Semis Code -417030325)				**333,000**	**333,000**	**435,000**
SB1628	**GBPS TAJ MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417030160)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS TAJ MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417030160)				**271,000**	**271,000**	**369,000**
SB1629	**GBPS ESSA BHATTI SHAHEED BENAZIRABAD (Semis Code -417030082)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS ESSA BHATTI SHAHEED BENAZIRABAD (Semis Code -417030082)				**373,000**	**373,000**	**478,000**
SB1630	**GBPS GHULAM ASGHER UNAR SHAHEED BENAZIRABAD (Semis Code -417030459)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GHULAM ASGHER UNAR SHAHEED BENAZIRABAD (Semis Code -417030459)				**279,000**	**279,000**	**377,000**
SB1631	**GBPS DOST PIR SHAHEED BENAZIRABAD (Semis Code -417030471)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS DOST PIR SHAHEED BENAZIRABAD (Semis Code -417030471)				**309,000**	**309,000**	**409,000**
SB1632	**GBPS MIAN SHORA SHAHEED BENAZIRABAD (Semis Code -417030080)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MIAN SHORA SHAHEED BENAZIRABAD (Semis Code -417030080)				**264,000**	**264,000**	**361,000**
SB1633	**GBPS ALI KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417030483)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ALI KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417030483)				**307,000**	**307,000**	**407,000**
SB1634	**GBPS MIREVAZ UNAR SHAHEED BENAZIRABAD (Semis Code -417030015)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS MIREVAZ UNAR SHAHEED BENAZIRABAD (Semis Code -417030015)				**226,000**	**226,000**	**320,000**
SB1635	**GBPS SARING RUSTAMANI SHAHEED BENAZIRABAD (Semis Code -417030233)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SARING RUSTAMANI SHAHEED BENAZIRABAD (Semis Code -417030233)				**257,000**	**257,000**	**354,000**
SB1636	**GBPS DUR MUHAMMAD LAGHRI SHAHEED BENAZIRABAD (Semis Code -417030193)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS DUR MUHAMMAD LAGHRI SHAHEED BENAZIRABAD (Semis Code -417030193)				**226,000**	**226,000**	**320,000**
SB1637	**GBPS CHAPPER KHOSO SHAHEED BENAZIRABAD (Semis Code -417030432)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS CHAPPER KHOSO SHAHEED BENAZIRABAD (Semis Code -417030432)				**269,000**	**269,000**	**367,000**
SB1638	**GBPS IBRAHIM KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030621)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS IBRAHIM KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030621)				**263,000**	**263,000**	**360,000**
SB1639	**GBPS NABI BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030112)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS NABI BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030112)				**308,000**	**308,000**	**408,000**
SB1640	**GBPS HABIBULLAH JAMALI SHAHEED BENAZIRABAD (Semis Code -417030236)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HABIBULLAH JAMALI SHAHEED BENAZIRABAD (Semis Code -417030236)				**271,000**	**271,000**	**369,000**
SB1641	**GBPS ALI GUL SOLONGY SHAHEED BENAZIRABAD (Semis Code -417030234)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALI GUL SOLONGY SHAHEED BENAZIRABAD (Semis Code -417030234)				**247,000**	**247,000**	**343,000**
SB1642	**GBPS KARAM KERIO SHAHEED BENAZIRABAD (Semis Code -417030152)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS KARAM KERIO SHAHEED BENAZIRABAD (Semis Code -417030152)				**313,000**	**313,000**	**414,000**
SB1643	**GBPS SOBEDAR HAJANO SHAHEED BENAZIRABAD (Semis Code -417030146)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SOBEDAR HAJANO SHAHEED BENAZIRABAD (Semis Code -417030146)				**286,000**	**286,000**	**385,000**
SB1644	**GBPS BHEDA SHAHEED BENAZIRABAD (Semis Code -417030143)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS BHEDA SHAHEED BENAZIRABAD (Semis Code -417030143)				**385,000**	**385,000**	**491,000**
SB1645	**GBPS QAIM KHAN SANGRANI SHAHEED BENAZIRABAD (Semis Code -417030048)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS QAIM KHAN SANGRANI SHAHEED BENAZIRABAD (Semis Code -417030048)				**298,000**	**298,000**	**398,000**
SB1646	**GBPS NAQUR SHAHEED BENAZIRABAD (Semis Code -417030050)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS NAQUR SHAHEED BENAZIRABAD (Semis Code -417030050)				**340,000**	**340,000**	**443,000**
SB1647	**GBPS GHULAM UMER BHURT AT IMAM BUX ALMAI SHAHEED BENAZIRABAD (Semis Code -417030427)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GHULAM UMER BHURT AT IMAM BUX ALMAI SHAHEED BENAZIRABAD (Semis Code -417030427)				**279,000**	**279,000**	**377,000**
SB1648	**GBPS MUHAMMAD BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -100000175)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -100000175)				**271,000**	**271,000**	**369,000**
SB1649	**GBPS HAJI MUHAMMAD ESSA HASHMANI SHAHEED BENAZIRABAD (Semis Code -417030155)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HAJI MUHAMMAD ESSA HASHMANI SHAHEED BENAZIRABAD (Semis Code -417030155)				**292,000**	**292,000**	**391,000**
SB1650	**GBPS ALLAH DITTO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030037)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ALLAH DITTO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030037)				**240,000**	**240,000**	**335,000**
SB1651	**GBPS SAYED CHUTTAL SHAH SHAHEED BENAZIRABAD (Semis Code -417030534)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SAYED CHUTTAL SHAH SHAHEED BENAZIRABAD (Semis Code -417030534)				**271,000**	**271,000**	**369,000**
SB1652	**GBPS BILAWAL KHAN SABKI SHAHEED BENAZIRABAD (Semis Code -417030611)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BILAWAL KHAN SABKI SHAHEED BENAZIRABAD (Semis Code -417030611)				**271,000**	**271,000**	**369,000**
SB1653	**GBPS FAQIR MUHAMAD BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030607)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS FAQIR MUHAMAD BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030607)				**249,000**	**249,000**	**345,000**
SB1654	**GBPS ALLAUDIN MUHAJAR SHAHEED BENAZIRABAD (Semis Code -417030133)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALLAUDIN MUHAJAR SHAHEED BENAZIRABAD (Semis Code -417030133)				**264,000**	**264,000**	**361,000**
SB1655	**GBPS SHAH ABAD SHAHEED BENAZIRABAD (Semis Code -417030064)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SHAH ABAD SHAHEED BENAZIRABAD (Semis Code -417030064)				**264,000**	**264,000**	**361,000**
SB1656	**GBPS MUHAMMAD ISMAIL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030183)**					
A03	**Operating Expenses**			**175,000**	**121,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			151,000	121,000	151,000
A09	**Physical Assets**			**193,000**	**193,000**	**386,000**
A097	PURCHASE FURNITURE & FIXTURE			193,000	193,000	386,000
A13	**Repairs and Maintenance**			**149,000**	**203,000**	**99,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			100,000	165,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MUHAMMAD ISMAIL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030183)				**517,000**	**517,000**	**660,000**
SB1657	**GBPS ALLAH DINO MASHORI SHAHEED BENAZIRABAD (Semis Code -917000036)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALLAH DINO MASHORI SHAHEED BENAZIRABAD (Semis Code -917000036)				**249,000**	**249,000**	**345,000**
SB1658	**GBPS NABI BUX BHANUJO SHAHEED BENAZIRABAD (Semis Code -417030563)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS NABI BUX BHANUJO SHAHEED BENAZIRABAD (Semis Code -417030563)				**262,000**	**262,000**	**359,000**
SB1660	**GBPS PUNHOON GUDARO SHAHEED BENAZIRABAD (Semis Code -417030084)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS PUNHOON GUDARO SHAHEED BENAZIRABAD (Semis Code -417030084)				**312,000**	**312,000**	**413,000**
SB1661	**GBPS FATEH PUR SHAHEED BENAZIRABAD (Semis Code -417030189)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS FATEH PUR SHAHEED BENAZIRABAD (Semis Code -417030189)				**391,000**	**391,000**	**497,000**
SB1662	**GBPS MORIO LAKHO SHAHEED BENAZIRABAD (Semis Code -417030083)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MORIO LAKHO SHAHEED BENAZIRABAD (Semis Code -417030083)				**354,000**	**826,000**	**1,032,000**
SB1663	**GBPS BEHRAM KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417030206)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BEHRAM KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417030206)				**257,000**	**257,000**	**354,000**
SB1664	**GBPS RASOOL BUX SANGRANI SHAHEED BENAZIRABAD (Semis Code -417030049)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS RASOOL BUX SANGRANI SHAHEED BENAZIRABAD (Semis Code -417030049)				**285,000**	**285,000**	**384,000**
SB1665	**GBPS SHERWANI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030162)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SHERWANI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030162)				**348,000**	**348,000**	**451,000**
SB1666	**GBPS ALI KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417030200)**					
A03	**Operating Expenses**			**202,000**	**134,000**	**202,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			178,000	134,000	178,000
A09	**Physical Assets**			**196,000**	**196,000**	**392,000**
A097	PURCHASE FURNITURE & FIXTURE			196,000	196,000	392,000
A13	**Repairs and Maintenance**			**160,000**	**228,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			100,000	182,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS ALI KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417030200)				**558,000**	**558,000**	**704,000**
SB1667	**GBPS HAJI MUHAMMAD ISMAIL SHAHEED BENAZIRABAD (Semis Code -917000032)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI MUHAMMAD ISMAIL SHAHEED BENAZIRABAD (Semis Code -917000032)				**255,000**	**255,000**	**352,000**
SB1668	**GBPS MERO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030489)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MERO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030489)				**363,000**	**363,000**	**467,000**
SB1669	**GBPS SHAFI MUHAMMAD MAGSI SHAHEED BENAZIRABAD (Semis Code -417030504)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS SHAFI MUHAMMAD MAGSI SHAHEED BENAZIRABAD (Semis Code -417030504)				**346,000**	**346,000**	**449,000**
SB1670	**GBPS ALLAH BACHAYO SABKI SHAHEED BENAZIRABAD (Semis Code -417030530)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH BACHAYO SABKI SHAHEED BENAZIRABAD (Semis Code -417030530)				**288,000**	**288,000**	**387,000**
SB1671	**GBPS CHOUDARY SHAH NAWAZ SHAHEED BENAZIRABAD (Semis Code -417030540)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS CHOUDARY SHAH NAWAZ SHAHEED BENAZIRABAD (Semis Code -417030540)				**277,000**	**277,000**	**375,000**
SB1672	**GBPS SHAHMIR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030119)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS SHAHMIR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030119)				**359,000**	**359,000**	**463,000**
SB1673	**GBPS GHULLAM RASOOL JAMALI SHAHEED BENAZIRABAD (Semis Code -417030134)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GHULLAM RASOOL JAMALI SHAHEED BENAZIRABAD (Semis Code -417030134)				**255,000**	**255,000**	**352,000**
SB1674	**GBPS HAJI KHUDA BUX SIYAL SHAHEED BENAZIRABAD (Semis Code -417030523)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI KHUDA BUX SIYAL SHAHEED BENAZIRABAD (Semis Code -417030523)				**272,000**	**744,000**	**944,000**
SB1675	**GBPS IBINJAUNAR SHAHEED BENAZIRABAD (Semis Code -417030455)**					
A03	**Operating Expenses**			**227,000**	**130,000**	**227,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			215,000	130,000	215,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**227,000**	**130,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	166,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS IBINJAUNAR SHAHEED BENAZIRABAD (Semis Code -417030455)				**469,000**	**469,000**	**581,000**
SB1676	**GBPS BATHO NEW SHAHEED BENAZIRABAD (Semis Code -417030046)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BATHO NEW SHAHEED BENAZIRABAD (Semis Code -417030046)				**292,000**	**292,000**	**391,000**
SB1677	**GBPS KHERO PUNJABI SHAHEED BENAZIRABAD (Semis Code -417030569)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KHERO PUNJABI SHAHEED BENAZIRABAD (Semis Code -417030569)				**313,000**	**313,000**	**414,000**
SB1678	**GBPS KIRRIR KHASKHELI SHAHEED BENAZIRABAD (Semis Code -917000025)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KIRRIR KHASKHELI SHAHEED BENAZIRABAD (Semis Code -917000025)				**286,000**	**286,000**	**385,000**
SB1679	**GBPS PIYARO KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -917815538)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS PIYARO KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -917815538)				**333,000**	**333,000**	**435,000**
SB1681	**GBPS RAMZAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417030443)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS RAMZAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417030443)				**403,000**	**403,000**	**510,000**
SB1682	**GBPS SAHIB KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030061)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SAHIB KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030061)				**292,000**	**292,000**	**391,000**
SB1683	**GBPS IMDAD ABAD SHAHEED BENAZIRABAD (Semis Code -417030496)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS IMDAD ABAD SHAHEED BENAZIRABAD (Semis Code -417030496)				**418,000**	**418,000**	**526,000**
SB1684	**GBPS ALLAH BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030511)**					
A03	**Operating Expenses**			**187,000**	**110,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			175,000	110,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS ALLAH BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030511)				**409,000**	**409,000**	**517,000**
SB1685	**GBPS SHER MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030137)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS SHER MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030137)				**373,000**	**373,000**	**478,000**
SB1687	**GBPS KHAN MUHAMMAD BHANGWAR SHAHEED BENAZIRABAD (Semis Code -917000024)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS KHAN MUHAMMAD BHANGWAR SHAHEED BENAZIRABAD (Semis Code -917000024)				**328,000**	**328,000**	**430,000**
SB1688	**GBPS KARAM JAMALI SHAHEED BENAZIRABAD (Semis Code -417030065)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS KARAM JAMALI SHAHEED BENAZIRABAD (Semis Code -417030065)				**326,000**	**326,000**	**428,000**
SB1689	**GBPS IBU KEERIO SHAHEED BENAZIRABAD (Semis Code -417030195)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS IBU KEERIO SHAHEED BENAZIRABAD (Semis Code -417030195)				**237,000**	**237,000**	**332,000**
SB1690	**GBPS QAMBAR JALALANI SHAHEED BENAZIRABAD (Semis Code -417030413)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS QAMBAR JALALANI SHAHEED BENAZIRABAD (Semis Code -417030413)				**271,000**	**271,000**	**369,000**
SB1691	**GBPS GUL SHER KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030425)**					
A03	**Operating Expenses**			**117,000**	**72,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			111,000	72,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS GUL SHER KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030425)				**307,000**	**307,000**	**408,000**
SB1692	**GBPS DAD BUNBH SHAHEED BENAZIRABAD (Semis Code -417030545)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DAD BUNBH SHAHEED BENAZIRABAD (Semis Code -417030545)				**294,000**	**294,000**	**393,000**
SB1693	**GBPS ALLAH DAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417020311)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ALLAH DAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417020311)				**307,000**	**307,000**	**407,000**
SB1694	**GBPS PALIO KHERO SHAHEED BENAZIRABAD (Semis Code -417030092)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS PALIO KHERO SHAHEED BENAZIRABAD (Semis Code -417030092)				**283,000**	**283,000**	**382,000**
SB1695	**GBPS MAHI KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030556)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MAHI KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030556)				**273,000**	**273,000**	**371,000**
SB1696	**GBPS ALLAH RAKHIO MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030098)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH RAKHIO MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030098)				**278,000**	**278,000**	**376,000**
SB1697	**GBPS NOOR MUHAMMAD SIAL SHAHEED BENAZIRABAD (Semis Code -417030223)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS NOOR MUHAMMAD SIAL SHAHEED BENAZIRABAD (Semis Code -417030223)				**343,000**	**343,000**	**446,000**
SB1698	**GBPS MIR HASSAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030169)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS MIR HASSAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030169)				**424,000**	**424,000**	**533,000**
SB1699	**GBPS BHAI KHAN DAHYO SHAHEED BENAZIRABAD (Semis Code -417030551)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BHAI KHAN DAHYO SHAHEED BENAZIRABAD (Semis Code -417030551)				**278,000**	**278,000**	**376,000**
SB1700	**GBPS ALI MADAD BANGWAR SHAHEED BENAZIRABAD (Semis Code -417030572)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALI MADAD BANGWAR SHAHEED BENAZIRABAD (Semis Code -417030572)				**264,000**	**264,000**	**361,000**
SB1701	**GBPS SOBDAR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030499)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SOBDAR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030499)				**252,000**	**252,000**	**348,000**
SB1702	**GBPS ALI KHAN KHASKHELI (MAIN) SHAHEED BENAZIRABAD (Semis Code -417030577)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ALI KHAN KHASKHELI (MAIN) SHAHEED BENAZIRABAD (Semis Code -417030577)				**301,000**	**301,000**	**401,000**
SB1703	**GBPS SANJAR JAMALI SHAHEED BENAZIRABAD (Semis Code -417030099)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS SANJAR JAMALI SHAHEED BENAZIRABAD (Semis Code -417030099)				**324,000**	**324,000**	**425,000**
SB1704	**GBPS PIR BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030198)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS PIR BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030198)				**280,000**	**280,000**	**378,000**
SB1705	**GBPS DHANI PARTO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030505)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS DHANI PARTO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030505)				**298,000**	**298,000**	**398,000**
SB1706	**GBPS SAJAN SHAR SHAHEED BENAZIRABAD (Semis Code -417030054)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SAJAN SHAR SHAHEED BENAZIRABAD (Semis Code -417030054)				**267,000**	**267,000**	**364,000**
SB1707	**GBPS ALI GUL JAMALI SHAHEED BENAZIRABAD (Semis Code -417030498)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ALI GUL JAMALI SHAHEED BENAZIRABAD (Semis Code -417030498)				**307,000**	**307,000**	**407,000**
SB1708	**GBPS MUNHAR SHAHEED BENAZIRABAD (Semis Code -417030132)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUNHAR SHAHEED BENAZIRABAD (Semis Code -417030132)				**267,000**	**267,000**	**364,000**
SB1709	**GBPS PIR PARYAL SHAH SHAHEED BENAZIRABAD (Semis Code -417030469)**					
A03	**Operating Expenses**			**205,000**	**119,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			193,000	119,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS PIR PARYAL SHAH SHAHEED BENAZIRABAD (Semis Code -417030469)				**437,000**	**437,000**	**547,000**
SB1710	**GBPS GHULLAM RASOOL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030576)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHULLAM RASOOL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030576)				**264,000**	**264,000**	**361,000**
SB1711	**GBPS MIR HASSAN RIND SHAHEED BENAZIRABAD (Semis Code -417030029)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MIR HASSAN RIND SHAHEED BENAZIRABAD (Semis Code -417030029)				**328,000**	**328,000**	**430,000**
SB1712	**GBPS SOZAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417030190)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SOZAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417030190)				**288,000**	**288,000**	**387,000**
SB1713	**GBPS DOST ALI MARRI SHAHEED BENAZIRABAD (Semis Code -917806802)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DOST ALI MARRI SHAHEED BENAZIRABAD (Semis Code -917806802)				**247,000**	**247,000**	**343,000**
SB1714	**GBPS MEVO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030060)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MEVO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030060)				**332,000**	**332,000**	**434,000**
SB1715	**GBPS RASHID ABAD SHAHEED BENAZIRABAD (Semis Code -417030135)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS RASHID ABAD SHAHEED BENAZIRABAD (Semis Code -417030135)				**267,000**	**267,000**	**364,000**
SB1716	**GBPS JUMADAR NOOR MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030136)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS JUMADAR NOOR MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030136)				**314,000**	**314,000**	**415,000**
SB1717	**GBPS TAJ MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030249)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS TAJ MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030249)				**258,000**	**258,000**	**355,000**
SB1719	**GBPS MUHAMMAD HASSAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030602)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MUHAMMAD HASSAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030602)				**355,000**	**355,000**	**459,000**
SB1720	**GBPS SONO DAHRI SHAHEED BENAZIRABAD (Semis Code -417030056)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SONO DAHRI SHAHEED BENAZIRABAD (Semis Code -417030056)				**316,000**	**316,000**	**417,000**
SB1721	**GBPS SHAHDAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030240)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SHAHDAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030240)				**292,000**	**292,000**	**391,000**
SB1722	**GBPS KHAN MUHAMMAD CHOHAN SHAHEED BENAZIRABAD (Semis Code -417030537)**					
A03	**Operating Expenses**			**215,000**	**124,000**	**215,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			203,000	124,000	203,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**126,000**	**217,000**	**126,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			50,000	159,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS KHAN MUHAMMAD CHOHAN SHAHEED BENAZIRABAD (Semis Code -417030537)				**452,000**	**452,000**	**563,000**
SB1723	**GBPS MIR KHAN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030042)**					
A03	**Operating Expenses**			**181,000**	**107,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			169,000	107,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS MIR KHAN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030042)				**400,000**	**400,000**	**507,000**
SB1724	**GBPS SHAFI MUHAMMAD MANGIO SHAHEED BENAZIRABAD (Semis Code -417030393)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SHAFI MUHAMMAD MANGIO SHAHEED BENAZIRABAD (Semis Code -417030393)				**264,000**	**264,000**	**361,000**
SB1725	**GBPS GOLO DHARI SHAHEED BENAZIRABAD (Semis Code -417030431)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS GOLO DHARI SHAHEED BENAZIRABAD (Semis Code -417030431)				**322,000**	**322,000**	**423,000**
SB1727	**GBPS ESSO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030558)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS ESSO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030558)				**223,000**	**223,000**	**317,000**
SB1728	**GBPS HAJI AFZAL BHANGWAR SHAHEED BENAZIRABAD (Semis Code -917000026)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI AFZAL BHANGWAR SHAHEED BENAZIRABAD (Semis Code -917000026)				**247,000**	**247,000**	**343,000**
SB1729	**GBPS MOHALA QABOOL SHAH SHAHEED BENAZIRABAD (Semis Code -417030609)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MOHALA QABOOL SHAH SHAHEED BENAZIRABAD (Semis Code -417030609)				**277,000**	**277,000**	**375,000**
SB1730	**GBPS SUNGAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030122)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SUNGAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030122)				**264,000**	**264,000**	**361,000**
SB1731	**GBPS HAJI ABDUL MAJEED RIND SHAHEED BENAZIRABAD (Semis Code -417030224)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI ABDUL MAJEED RIND SHAHEED BENAZIRABAD (Semis Code -417030224)				**267,000**	**267,000**	**364,000**
SB1732	**GBPS ALLAH RAKHIO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030574)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALLAH RAKHIO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030574)				**272,000**	**272,000**	**370,000**
SB1733	**GBPS MULLA SAND SHAHEED BENAZIRABAD (Semis Code -417030077)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MULLA SAND SHAHEED BENAZIRABAD (Semis Code -417030077)				**363,000**	**363,000**	**467,000**
SB1734	**GBPS ALLAH RAKHIO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030470)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH RAKHIO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030470)				**277,000**	**277,000**	**375,000**
SB1735	**GBPS KOT GHULAM RASOOL UNER SHAHEED BENAZIRABAD (Semis Code -417030038)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KOT GHULAM RASOOL UNER SHAHEED BENAZIRABAD (Semis Code -417030038)				**287,000**	**287,000**	**386,000**
SB1736	**GBPS JAM JODHO SHAHEED BENAZIRABAD (Semis Code -417030121)**					
A03	**Operating Expenses**			**160,000**	**96,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			148,000	96,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS JAM JODHO SHAHEED BENAZIRABAD (Semis Code -417030121)				**369,000**	**369,000**	**474,000**
SB1737	**GBPS KHAMISO KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030214)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS KHAMISO KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030214)				**328,000**	**328,000**	**430,000**
SB1738	**GBPS HAJI IMAM DIN BROHI SHAHEED BENAZIRABAD (Semis Code -917000030)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HAJI IMAM DIN BROHI SHAHEED BENAZIRABAD (Semis Code -917000030)				**294,000**	**294,000**	**393,000**
SB1739	**GBPS MEHMOOD KERIO SHAHEED BENAZIRABAD (Semis Code -417030153)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MEHMOOD KERIO SHAHEED BENAZIRABAD (Semis Code -417030153)				**358,000**	**358,000**	**462,000**
SB1740	**GBPS MUHAMMAD QASIM MAGSI SHAHEED BENAZIRABAD (Semis Code -417030585)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD QASIM MAGSI SHAHEED BENAZIRABAD (Semis Code -417030585)				**286,000**	**286,000**	**385,000**
SB1741	**GBPS RUSTAM JAMALI (MAIN) SHAHEED BENAZIRABAD (Semis Code -417030181)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS RUSTAM JAMALI (MAIN) SHAHEED BENAZIRABAD (Semis Code -417030181)				**317,000**	**317,000**	**418,000**
SB1742	**GBPS ALLAH BACHYO UNAR SHAHEED BENAZIRABAD (Semis Code -417030168)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS ALLAH BACHYO UNAR SHAHEED BENAZIRABAD (Semis Code -417030168)				**242,000**	**242,000**	**338,000**
SB1743	**GBPS ILYAS BURIRO SHAHEED BENAZIRABAD (Semis Code -417030482)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ILYAS BURIRO SHAHEED BENAZIRABAD (Semis Code -417030482)				**272,000**	**272,000**	**370,000**
SB1744	**GBPS DIN MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -917000003)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DIN MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -917000003)				**249,000**	**249,000**	**345,000**
SB1745	**GBPS MUHAMMAD USMAN LEGHARI SHAHEED BENAZIRABAD (Semis Code -417030062)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD USMAN LEGHARI SHAHEED BENAZIRABAD (Semis Code -417030062)				**235,000**	**235,000**	**330,000**
SB1746	**GBPS SAHITO JOKHIO SHAHEED BENAZIRABAD (Semis Code -417030458)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS SAHITO JOKHIO SHAHEED BENAZIRABAD (Semis Code -417030458)				**358,000**	**358,000**	**462,000**
SB1747	**GBPS DODO KHASKHILI SHAHEED BENAZIRABAD (Semis Code -417030476)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS DODO KHASKHILI SHAHEED BENAZIRABAD (Semis Code -417030476)				**348,000**	**820,000**	**1,025,000**
SB1748	**GBPS HAJI JARAR LUND SHAHEED BENAZIRABAD (Semis Code -417030543)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI JARAR LUND SHAHEED BENAZIRABAD (Semis Code -417030543)				**282,000**	**282,000**	**380,000**
SB1749	**GBPS ALI MUHAMMAD SANGRANI SHAHEED BENAZIRABAD (Semis Code -417030052)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALI MUHAMMAD SANGRANI SHAHEED BENAZIRABAD (Semis Code -417030052)				**286,000**	**286,000**	**385,000**
SB1750	**GBPS RAZA MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030036)**					
A03	**Operating Expenses**			**201,000**	**134,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			177,000	134,000	177,000
A09	**Physical Assets**			**197,000**	**197,000**	**394,000**
A097	PURCHASE FURNITURE & FIXTURE			197,000	197,000	394,000
A13	**Repairs and Maintenance**			**160,000**	**227,000**	**110,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			100,000	180,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS RAZA MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030036)				**558,000**	**558,000**	**705,000**
SB1751	**GBPS HAJI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030025)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS HAJI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030025)				**333,000**	**333,000**	**435,000**
SB1752	**GBPS SHAHEED COLONY SHAHEED BENAZIRABAD (Semis Code -417030182)**					
A03	**Operating Expenses**			**149,000**	**88,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			143,000	88,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS SHAHEED COLONY SHAHEED BENAZIRABAD (Semis Code -417030182)				**355,000**	**355,000**	**459,000**
SB1753	**GBPS QAIM MAGSI SHAHEED BENAZIRABAD (Semis Code -417030028)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS QAIM MAGSI SHAHEED BENAZIRABAD (Semis Code -417030028)				**316,000**	**316,000**	**417,000**
SB1754	**GBPS KANDERO RIND SHAHEED BENAZIRABAD (Semis Code -417030075)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KANDERO RIND SHAHEED BENAZIRABAD (Semis Code -417030075)				**267,000**	**267,000**	**364,000**
SB1755	**GBPS ADAM BROHI SHAHEED BENAZIRABAD (Semis Code -417030031)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ADAM BROHI SHAHEED BENAZIRABAD (Semis Code -417030031)				**323,000**	**323,000**	**424,000**
SB1756	**GBPS SHER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030457)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SHER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030457)				**294,000**	**294,000**	**393,000**
SB1757	**GBPS JADIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030237)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS JADIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030237)				**223,000**	**223,000**	**317,000**
SB1758	**GBPS MITHO MARI SHAHEED BENAZIRABAD (Semis Code -417030428)**					
A03	**Operating Expenses**			**166,000**	**100,000**	**166,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			154,000	100,000	154,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MITHO MARI SHAHEED BENAZIRABAD (Semis Code -417030428)				**377,000**	**377,000**	**482,000**
SB1759	**GBPS KUMB LEEMA SHAHEED BENAZIRABAD (Semis Code -417030063)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KUMB LEEMA SHAHEED BENAZIRABAD (Semis Code -417030063)				**283,000**	**283,000**	**382,000**
SB1760	**GBPS KOAT MREED KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -917000028)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KOAT MREED KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -917000028)				**234,000**	**234,000**	**329,000**
SB1761	**GBPS MAHI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030564)**					
A03	**Operating Expenses**			**118,000**	**73,000**	**118,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			112,000	73,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MAHI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030564)				**308,000**	**308,000**	**409,000**
SB1762	**GBPS MUHAMMAD RAHIM MAGSI SHAHEED BENAZIRABAD (Semis Code -417030230)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD RAHIM MAGSI SHAHEED BENAZIRABAD (Semis Code -417030230)				**277,000**	**277,000**	**375,000**
SB1763	**GBPS MUHAMMAD KHAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417030051)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MUHAMMAD KHAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417030051)				**361,000**	**361,000**	**465,000**
SB1764	**GBPS ALI AKBAR JAMALI SHAHEED BENAZIRABAD (Semis Code -417030625)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALI AKBAR JAMALI SHAHEED BENAZIRABAD (Semis Code -417030625)				**252,000**	**252,000**	**348,000**
SB1765	**GBPS PANDHI KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417030161)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS PANDHI KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417030161)				**300,000**	**300,000**	**400,000**
SB1766	**GBPS OBAHAYO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030172)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS OBAHAYO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030172)				**283,000**	**283,000**	**382,000**
SB1767	**GBPS MUHAMMAD ALI BROHI SHAHEED BENAZIRABAD (Semis Code -417030604)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD ALI BROHI SHAHEED BENAZIRABAD (Semis Code -417030604)				**287,000**	**287,000**	**386,000**
SB1768	**GBPS BACHAL GUDARO SHAHEED BENAZIRABAD (Semis Code -417030243)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BACHAL GUDARO SHAHEED BENAZIRABAD (Semis Code -417030243)				**249,000**	**249,000**	**345,000**
SB1769	**GBPS MUHAMMAD ISHAQUE KHANZADA SHAHEED BENAZIRABAD (Semis Code -417030520)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD ISHAQUE KHANZADA SHAHEED BENAZIRABAD (Semis Code -417030520)				**256,000**	**256,000**	**353,000**
SB1770	**GBPS ALI BUX CHOHAN SHAHEED BENAZIRABAD (Semis Code -417030536)**					
A03	**Operating Expenses**			**189,000**	**111,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			177,000	111,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS ALI BUX CHOHAN SHAHEED BENAZIRABAD (Semis Code -417030536)				**413,000**	**413,000**	**521,000**
SB1771	**GBPS BHUDHO CHADHAR SHAHEED BENAZIRABAD (Semis Code -417030544)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BHUDHO CHADHAR SHAHEED BENAZIRABAD (Semis Code -417030544)				**277,000**	**277,000**	**375,000**
SB1772	**GBPS MEHRAB RIND SHAHEED BENAZIRABAD (Semis Code -417030179)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MEHRAB RIND SHAHEED BENAZIRABAD (Semis Code -417030179)				**283,000**	**283,000**	**382,000**
SB1773	**GBPS FOJAN UNAR SHAHEED BENAZIRABAD (Semis Code -417030449)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS FOJAN UNAR SHAHEED BENAZIRABAD (Semis Code -417030449)				**294,000**	**294,000**	**393,000**
SB1774	**GBPS GHULAM HYDER KHOSO SHAHEED BENAZIRABAD (Semis Code -417030447)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM HYDER KHOSO SHAHEED BENAZIRABAD (Semis Code -417030447)				**273,000**	**273,000**	**371,000**
SB1775	**GBPS MIUHAMMAD MALOOK UNAR SHAHEED BENAZIRABAD (Semis Code -417030220)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MIUHAMMAD MALOOK UNAR SHAHEED BENAZIRABAD (Semis Code -417030220)				**252,000**	**252,000**	**348,000**
SB1776	**GGPS FAZAL MUHAMMAD KIRIO SHAHEED BENAZIRABAD (Semis Code -417030293)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS FAZAL MUHAMMAD KIRIO SHAHEED BENAZIRABAD (Semis Code -417030293)				**247,000**	**247,000**	**343,000**
SB1777	**GBPS SALLAH DIN DAHARI SHAHEED BENAZIRABAD (Semis Code -417030113)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS SALLAH DIN DAHARI SHAHEED BENAZIRABAD (Semis Code -417030113)				**322,000**	**322,000**	**423,000**
SB1778	**GBPS NIHAL LASHARI SHAHEED BENAZIRABAD (Semis Code -417030215)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS NIHAL LASHARI SHAHEED BENAZIRABAD (Semis Code -417030215)				**330,000**	**330,000**	**432,000**
SB1779	**GBPS PHUL LAKHO (MAN) SHAHEED BENAZIRABAD (Semis Code -417030178)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS PHUL LAKHO (MAN) SHAHEED BENAZIRABAD (Semis Code -417030178)				**317,000**	**317,000**	**418,000**
SB1781	**GBPS HUZZORI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030627)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HUZZORI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030627)				**255,000**	**255,000**	**352,000**
SB1782	**GBPS NATHOO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030435)**					
A03	**Operating Expenses**			**179,000**	**106,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			167,000	106,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS NATHOO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030435)				**398,000**	**398,000**	**505,000**
SB1783	**GBPS MOHABAT KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417030501)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MOHABAT KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417030501)				**339,000**	**339,000**	**442,000**
SB1784	**GBPS ADIO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030472)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ADIO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030472)				**239,000**	**239,000**	**334,000**
SB1785	**GBPS THOHAR KEERIO SHAHEED BENAZIRABAD (Semis Code -417030194)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**171,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS THOHAR KEERIO SHAHEED BENAZIRABAD (Semis Code -417030194)				**375,000**	**375,000**	**480,000**
SB1786	**GBPS ALI MADAD MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030089)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ALI MADAD MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030089)				**298,000**	**298,000**	**398,000**
SB1787	**GBPS ALI HYDER JAMALI SHAHEED BENAZIRABAD (Semis Code -417030591)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALI HYDER JAMALI SHAHEED BENAZIRABAD (Semis Code -417030591)				**264,000**	**264,000**	**361,000**
SB1788	**GBPS MUHAMMAD ABAD SHAHEED BENAZIRABAD (Semis Code -417030615)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD ABAD SHAHEED BENAZIRABAD (Semis Code -417030615)				**252,000**	**252,000**	**348,000**
SB1789	**GBPS MURTAZA ABAD COLONY SHAHEED BENAZIRABAD (Semis Code -417010187)**					
A03	**Operating Expenses**			**127,000**	**77,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			121,000	77,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MURTAZA ABAD COLONY SHAHEED BENAZIRABAD (Semis Code -417010187)				**322,000**	**322,000**	**424,000**
SB1791	**GBPS JUMA KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030219)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS JUMA KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030219)				**317,000**	**317,000**	**418,000**
SB1792	**GGPS GUL MUHAMMAD MAJOTHO SHAHEED BENAZIRABAD (Semis Code -417030349)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS GUL MUHAMMAD MAJOTHO SHAHEED BENAZIRABAD (Semis Code -417030349)				**242,000**	**242,000**	**338,000**
SB1793	**GBPS SONO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030120)**					
A03	**Operating Expenses**			**265,000**	**166,000**	**265,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			241,000	166,000	241,000
A09	**Physical Assets**			**204,000**	**204,000**	**408,000**
A097	PURCHASE FURNITURE & FIXTURE			204,000	204,000	408,000
A13	**Repairs and Maintenance**			**186,000**	**285,000**	**136,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A133	BUILDINGS AND STRUCTURE			100,000	219,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			20,000		20,000
Total-GBPS SONO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030120)				**655,000**	**655,000**	**809,000**
SB1794	**GBPS QAISAR MAGSI SHAHEED BENAZIRABAD (Semis Code -417030605)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS QAISAR MAGSI SHAHEED BENAZIRABAD (Semis Code -417030605)				**267,000**	**267,000**	**364,000**
SB1795	**GBPS BACHAL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030411)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BACHAL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030411)				**277,000**	**277,000**	**375,000**
SB1796	**GBPS JATO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030508)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS JATO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030508)				**313,000**	**313,000**	**414,000**
SB1797	**GBPS DODO KHAN BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417030227)**					
A03	**Operating Expenses**			**201,000**	**114,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			195,000	114,000	195,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**209,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	154,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS DODO KHAN BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417030227)				**433,000**	**433,000**	**543,000**
SB1798	**GBPS BABAR KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417030626)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS BABAR KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417030626)				**256,000**	**256,000**	**353,000**
SB1799	**GBPS MOOSA KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030507)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MOOSA KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030507)				**303,000**	**303,000**	**403,000**
SB1800	**GBPS HUSSAIN COLONY SHAHEED BENAZIRABAD (Semis Code -417030019)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS HUSSAIN COLONY SHAHEED BENAZIRABAD (Semis Code -417030019)				**346,000**	**346,000**	**449,000**
SB1801	**GBPS RANO BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030167)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS RANO BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030167)				**252,000**	**252,000**	**348,000**
SB1802	**GBPS RUKOJA UNAR SHAHEED BENAZIRABAD (Semis Code -417030527)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS RUKOJA UNAR SHAHEED BENAZIRABAD (Semis Code -417030527)				**299,000**	**299,000**	**399,000**
SB1803	**GBPS NANGAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030171)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS NANGAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030171)				**313,000**	**313,000**	**414,000**
SB1804	**GBPS SONO KHOKHAR SHAHEED BENAZIRABAD (Semis Code -417030440)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SONO KHOKHAR SHAHEED BENAZIRABAD (Semis Code -417030440)				**298,000**	**298,000**	**398,000**
SB1805	**GBPS HAROON KHOSO SHAHEED BENAZIRABAD (Semis Code -417030512)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS HAROON KHOSO SHAHEED BENAZIRABAD (Semis Code -417030512)				**325,000**	**325,000**	**427,000**
SB1806	**GBPS KHAIR MUHAMMAD LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030044)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KHAIR MUHAMMAD LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030044)				**285,000**	**285,000**	**384,000**
SB1807	**GBPS BACHAL RAHU SHAHEED BENAZIRABAD (Semis Code -417030097)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BACHAL RAHU SHAHEED BENAZIRABAD (Semis Code -417030097)				**273,000**	**273,000**	**371,000**
SB1808	**GBPS BHAG SHAHEED BENAZIRABAD (Semis Code -417030506)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BHAG SHAHEED BENAZIRABAD (Semis Code -417030506)				**293,000**	**293,000**	**392,000**
SB1809	**GBPS ABDUL WAHID SANJRANI SHAHEED BENAZIRABAD (Semis Code -417030177)**					
A03	**Operating Expenses**			**154,000**	**94,000**	**154,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			142,000	94,000	142,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS ABDUL WAHID SANJRANI SHAHEED BENAZIRABAD (Semis Code -417030177)				**359,000**	**359,000**	**463,000**
SB1810	**GBPS SUKH PUR SHAHEED BENAZIRABAD (Semis Code -417030076)**					
A03	**Operating Expenses**			**206,000**	**136,000**	**206,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			182,000	136,000	182,000
A09	**Physical Assets**			**197,000**	**197,000**	**394,000**
A097	PURCHASE FURNITURE & FIXTURE			197,000	197,000	394,000
A13	**Repairs and Maintenance**			**162,000**	**232,000**	**112,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			100,000	184,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS SUKH PUR SHAHEED BENAZIRABAD (Semis Code -417030076)				**565,000**	**565,000**	**712,000**
SB1811	**GBPS ABDUL RAHMAN PANHWAR SHAHEED BENAZIRABAD (Semis Code -417030111)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL RAHMAN PANHWAR SHAHEED BENAZIRABAD (Semis Code -417030111)				**255,000**	**255,000**	**352,000**
SB1812	**GBPS MANZOOR ABAD SHAHEED BENAZIRABAD (Semis Code -417030424)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MANZOOR ABAD SHAHEED BENAZIRABAD (Semis Code -417030424)				**272,000**	**272,000**	**370,000**
SB1813	**GBPS DIN MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -417030396)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS DIN MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -417030396)				**348,000**	**348,000**	**451,000**
SB1814	**GBPS NAZAR MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417030211)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS NAZAR MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417030211)				**283,000**	**283,000**	**382,000**
SB1815	**GBPS HAMZO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030123)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS HAMZO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030123)				**331,000**	**331,000**	**433,000**
SB1816	**GBPS MUHAMMAD HUSSAIN SHAHEED BENAZIRABAD (Semis Code -417030209)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD HUSSAIN SHAHEED BENAZIRABAD (Semis Code -417030209)				**279,000**	**279,000**	**377,000**
SB1817	**GBPS GHULLAM SARWAR LEGHARI SHAHEED BENAZIRABAD (Semis Code -417030579)**					
A03	**Operating Expenses**			**220,000**	**126,000**	**220,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			208,000	126,000	208,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS GHULLAM SARWAR LEGHARI SHAHEED BENAZIRABAD (Semis Code -417030579)				**459,000**	**459,000**	**570,000**
SB1818	**GBPS MERAN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030116)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MERAN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030116)				**280,000**	**280,000**	**378,000**
SB1819	**GBPS MITHOO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030561)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MITHOO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030561)				**247,000**	**247,000**	**343,000**
SB1820	**GBPS MEENHOON LASHARI SHAHEED BENAZIRABAD (Semis Code -417030141)**					
A03	**Operating Expenses**			**81,000**	**54,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			75,000	54,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MEENHOON LASHARI SHAHEED BENAZIRABAD (Semis Code -417030141)				**252,000**	**252,000**	**349,000**
SB1821	**GBPS PALYO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030421)**					
A03	**Operating Expenses**			**179,000**	**106,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			167,000	106,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS PALYO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030421)				**398,000**	**398,000**	**505,000**
SB1822	**GBPS IZATULLAH KERIO SHAHEED BENAZIRABAD (Semis Code -417030568)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS IZATULLAH KERIO SHAHEED BENAZIRABAD (Semis Code -417030568)				**331,000**	**331,000**	**433,000**
SB1823	**GGPS PIR PARIAL SHAH SHAHEED BENAZIRABAD (Semis Code -417030261)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS PIR PARIAL SHAH SHAHEED BENAZIRABAD (Semis Code -417030261)				**337,000**	**337,000**	**439,000**
SB1824	**GBPS MANGIO TAR SHAHEED BENAZIRABAD (Semis Code -417030547)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MANGIO TAR SHAHEED BENAZIRABAD (Semis Code -417030547)				**295,000**	**295,000**	**394,000**
SB1825	**GBPS HAJI ACHAR JATOI SHAHEED BENAZIRABAD (Semis Code -417030165)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI ACHAR JATOI SHAHEED BENAZIRABAD (Semis Code -417030165)				**262,000**	**262,000**	**359,000**
SB1826	**GBPS HAJI ALI BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030208)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS HAJI ALI BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030208)				**239,000**	**239,000**	**334,000**
SB1827	**GBPS NADIR ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030620)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS NADIR ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030620)				**279,000**	**279,000**	**377,000**
SB1828	**GBPS DHINGANO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030104)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DHINGANO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030104)				**253,000**	**253,000**	**349,000**
SB1829	**GBPS DILDAR ABAD RAHU SHAHEED BENAZIRABAD (Semis Code -417030055)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS DILDAR ABAD RAHU SHAHEED BENAZIRABAD (Semis Code -417030055)				**299,000**	**299,000**	**399,000**
SB1830	**GBPS MUHAMMAD IBRAHEEM KHASKHELI SHAHEED BENAZIRABAD (Semis Code -917000031)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD IBRAHEEM KHASKHELI SHAHEED BENAZIRABAD (Semis Code -917000031)				**258,000**	**258,000**	**355,000**
SB1831	**GBPS USMAN KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417030109)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS USMAN KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417030109)				**262,000**	**262,000**	**359,000**
SB1832	**GBPS NAIK SHAH SHAHEED BENAZIRABAD (Semis Code -417030107)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS NAIK SHAH SHAHEED BENAZIRABAD (Semis Code -417030107)				**328,000**	**328,000**	**430,000**
SB1833	**GBPS DULLO JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417030149)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DULLO JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417030149)				**249,000**	**249,000**	**345,000**
SB1834	**GBPS GHULAM MOHAMMED KHOSO SHAHEED BENAZIRABAD (Semis Code -417030144)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS GHULAM MOHAMMED KHOSO SHAHEED BENAZIRABAD (Semis Code -417030144)				**348,000**	**348,000**	**451,000**
SB1835	**GBPS SABZAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417030587)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SABZAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417030587)				**240,000**	**240,000**	**335,000**
SB1836	**GBPS SAIDI CHHAR SHAHEED BENAZIRABAD (Semis Code -417030478)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SAIDI CHHAR SHAHEED BENAZIRABAD (Semis Code -417030478)				**307,000**	**307,000**	**407,000**
SB1837	**GBPS GHULLAM RASOOL KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030571)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GHULLAM RASOOL KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030571)				**255,000**	**255,000**	**352,000**
SB1838	**GBPS WALI MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417030562)**					
A03	**Operating Expenses**			**223,000**	**128,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			211,000	128,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS WALI MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417030562)				**464,000**	**464,000**	**576,000**
SB1839	**GBPS NEBAHOO BHOORA SHAHEED BENAZIRABAD (Semis Code -417030013)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS NEBAHOO BHOORA SHAHEED BENAZIRABAD (Semis Code -417030013)				**348,000**	**348,000**	**451,000**
SB1840	**GBPS JHANDO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030117)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JHANDO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030117)				**255,000**	**255,000**	**352,000**
SB1841	**GBPS MUHALLA MUHD SAFAR SHAHEED BENAZIRABAD (Semis Code -100000248)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHALLA MUHD SAFAR SHAHEED BENAZIRABAD (Semis Code -100000248)				**255,000**	**255,000**	**352,000**
SB1842	**GBPS MAHMOOD LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030115)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS MAHMOOD LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030115)				**228,000**	**228,000**	**323,000**
SB1843	**GBPS RASHID ABAD (BRACNH) SHAHEED BENAZIRABAD (Semis Code -417030580)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS RASHID ABAD (BRACNH) SHAHEED BENAZIRABAD (Semis Code -417030580)				**298,000**	**298,000**	**398,000**
SB1844	**GBPS HASSOO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030094)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HASSOO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030094)				**286,000**	**286,000**	**385,000**
SB1845	**GBPS GAHNWAR KHAN ZOUNAR SHAHEED BENAZIRABAD (Semis Code -417030142)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GAHNWAR KHAN ZOUNAR SHAHEED BENAZIRABAD (Semis Code -417030142)				**292,000**	**292,000**	**391,000**
SB1846	**GBPS SHAH MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030129)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SHAH MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030129)				**298,000**	**298,000**	**398,000**
SB1847	**GBPS KHAN MUHAMMAD MALLAH SHAHEED BENAZIRABAD (Semis Code -417030575)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KHAN MUHAMMAD MALLAH SHAHEED BENAZIRABAD (Semis Code -417030575)				**300,000**	**300,000**	**400,000**
SB1848	**GBPS TALLI SHAHEED BENAZIRABAD (Semis Code -417030148)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**183,000**	**105,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			177,000	105,000	177,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**194,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	144,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS TALLI SHAHEED BENAZIRABAD (Semis Code -417030148)				**407,000**	**879,000**	**1,089,000**
SB1849	**GBPS KHUDA BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417030103)**					
A03	**Operating Expenses**			**284,000**	**175,000**	**284,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			260,000	175,000	260,000
A09	**Physical Assets**			**206,000**	**206,000**	**412,000**
A097	PURCHASE FURNITURE & FIXTURE			206,000	206,000	412,000
A13	**Repairs and Maintenance**			**193,000**	**302,000**	**143,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			100,000	231,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS KHUDA BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417030103)				**683,000**	**683,000**	**839,000**
SB1850	**GBPS SAJAN KEERIO AT MIAN RAJO PIR TAL SHAHEED BENAZIRABAD (Semis Code -417030619)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SAJAN KEERIO AT MIAN RAJO PIR TAL SHAHEED BENAZIRABAD (Semis Code -417030619)				**276,000**	**276,000**	**374,000**
SB1852	**GBPS MUSTAFA ABAD SHAHEED BENAZIRABAD (Semis Code -417030106)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUSTAFA ABAD SHAHEED BENAZIRABAD (Semis Code -417030106)				**262,000**	**262,000**	**359,000**
SB1853	**GBPS DHANI BUX MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030217)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DHANI BUX MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030217)				**273,000**	**273,000**	**371,000**
SB1854	**GBPS MIR MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -417030139)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MIR MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -417030139)				**301,000**	**301,000**	**401,000**
SB1855	**GBPS M. UMER MAKRANI SHAHEED BENAZIRABAD (Semis Code -417030210)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS M. UMER MAKRANI SHAHEED BENAZIRABAD (Semis Code -417030210)				**358,000**	**358,000**	**462,000**
SB1856	**GBPS MARI SABKI SHAHEED BENAZIRABAD (Semis Code -417030085)**					
A03	**Operating Expenses**			**223,000**	**128,000**	**223,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			211,000	128,000	211,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**129,000**	**224,000**	**129,000**
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A133	BUILDINGS AND STRUCTURE			50,000	164,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS MARI SABKI SHAHEED BENAZIRABAD (Semis Code -417030085)				**464,000**	**464,000**	**576,000**
SB1857	**GBPS DAIM KHAN LAKHO SHAHEED BENAZIRABAD (Semis Code -417030216)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DAIM KHAN LAKHO SHAHEED BENAZIRABAD (Semis Code -417030216)				**279,000**	**279,000**	**377,000**
SB1858	**GGPS BAKHSHO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030271)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS BAKHSHO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030271)				**272,000**	**272,000**	**370,000**
SB1859	**GBPS ABDUL WAHID SOOMRO SHAHEED BENAZIRABAD (Semis Code -417030045)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL WAHID SOOMRO SHAHEED BENAZIRABAD (Semis Code -417030045)				**272,000**	**272,000**	**370,000**
SB1860	**GBPS BAKER MAGSI SHAHEED BENAZIRABAD (Semis Code -417030110)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BAKER MAGSI SHAHEED BENAZIRABAD (Semis Code -417030110)				**288,000**	**288,000**	**387,000**
SB1861	**GBPS GRID STATION HAJI DHANI BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -917743975)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GRID STATION HAJI DHANI BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -917743975)				**247,000**	**247,000**	**343,000**
SB1862	**GBPS PIR BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030018)**					
A03	**Operating Expenses**			**377,000**	**205,000**	**377,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			365,000	205,000	365,000
A09	**Physical Assets**			**128,000**	**128,000**	**256,000**
A097	PURCHASE FURNITURE & FIXTURE			128,000	128,000	256,000
A13	**Repairs and Maintenance**			**190,000**	**362,000**	**190,000**
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000
A133	BUILDINGS AND STRUCTURE			50,000	256,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			34,000		34,000
Total-GBPS PIR BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030018)				**695,000**	**695,000**	**823,000**
SB1863	**GBPS TAGIO BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030622)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS TAGIO BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030622)				**278,000**	**278,000**	**376,000**
SB1864	**GBPS ALI MURAD BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030066)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALI MURAD BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030066)				**258,000**	**258,000**	**355,000**
SB1865	**GGPS ALLAH BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030281)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS ALLAH BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030281)				**252,000**	**252,000**	**348,000**
SB1866	**GGPS SHADI KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030264)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS SHADI KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030264)				**280,000**	**280,000**	**378,000**
SB1867	**GGPS FATHE ALI MARI SHAHEED BENAZIRABAD (Semis Code -417030250)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS FATHE ALI MARI SHAHEED BENAZIRABAD (Semis Code -417030250)				**277,000**	**277,000**	**376,000**
SB1868	**GGPS NATHOO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030319)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS NATHOO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030319)				**266,000**	**266,000**	**363,000**
SB1869	**GGPS DALEL DERO SHAHEED BENAZIRABAD (Semis Code -417030266)**					
A03	**Operating Expenses**			**160,000**	**96,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			148,000	96,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS DALEL DERO SHAHEED BENAZIRABAD (Semis Code -417030266)				**369,000**	**369,000**	**474,000**
SB1870	**GGPS ADAM BROHI SHAHEED BENAZIRABAD (Semis Code -417030277)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS ADAM BROHI SHAHEED BENAZIRABAD (Semis Code -417030277)				**294,000**	**294,000**	**393,000**
SB1872	**GGPS ISMAIL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030373)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS ISMAIL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030373)				**277,000**	**277,000**	**375,000**
SB1873	**GGPS NEW MARI SHAHEED BENAZIRABAD (Semis Code -917000041)**					
A03	**Operating Expenses**			**187,000**	**110,000**	**187,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			175,000	110,000	175,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**191,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	142,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GGPS NEW MARI SHAHEED BENAZIRABAD (Semis Code -917000041)				**409,000**	**409,000**	**517,000**
SB1874	**GGPS NEW BATHO SHAHEED BENAZIRABAD (Semis Code -417030300)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS NEW BATHO SHAHEED BENAZIRABAD (Semis Code -417030300)				**285,000**	**285,000**	**384,000**
SB1875	**GGPS ALLAH DAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030251)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GGPS ALLAH DAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030251)				**376,000**	**376,000**	**481,000**
SB1876	**GGPS GUL MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417030379)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS GUL MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417030379)				**307,000**	**307,000**	**407,000**
SB1877	**GGPS KHTTAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030389)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS KHTTAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030389)				**277,000**	**277,000**	**375,000**
SB1878	**GGPS BHALOO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030276)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS BHALOO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030276)				**252,000**	**252,000**	**348,000**
SB1879	**GGPS CHAPPAR KHAN SHAHEED BENAZIRABAD (Semis Code -417030382)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS CHAPPAR KHAN SHAHEED BENAZIRABAD (Semis Code -417030382)				**253,000**	**253,000**	**349,000**
SB1880	**GGPS PIR ZAKRI NO2 SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030272)**					
A03	**Operating Expenses**			**140,000**	**86,000**	**140,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			128,000	86,000	128,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS PIR ZAKRI NO2 SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030272)				**339,000**	**339,000**	**442,000**
SB1882	**GGPS ALI MURAD BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030347)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS ALI MURAD BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030347)				**264,000**	**264,000**	**361,000**
SB1883	**GGPS JAMAL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030388)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS JAMAL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030388)				**285,000**	**285,000**	**384,000**
SB1884	**GGPS HAJI BHAJI ZARDARI SHAHEED BENAZIRABAD (Semis Code -917298689)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS HAJI BHAJI ZARDARI SHAHEED BENAZIRABAD (Semis Code -917298689)				**266,000**	**266,000**	**363,000**
SB1885	**GGPS MUHAMMAD LAEEQ ZARDARI 6 DAD SHAHEED BENAZIRABAD (Semis Code -917428172)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS MUHAMMAD LAEEQ ZARDARI 6 DAD SHAHEED BENAZIRABAD (Semis Code -917428172)				**383,000**	**383,000**	**489,000**
SB1886	**GGPS MODEL TOWN FARM SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030553)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS MODEL TOWN FARM SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030553)				**223,000**	**223,000**	**317,000**
SB1887	**GGPS MANIK KEERIO SHAHEED BENAZIRABAD (Semis Code -417030329)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GGPS MANIK KEERIO SHAHEED BENAZIRABAD (Semis Code -417030329)				**226,000**	**226,000**	**320,000**
SB1888	**GGPS PALYO BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030343)**					
A03	**Operating Expenses**			**70,000**	**51,000**	**70,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			58,000	51,000	58,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS PALYO BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030343)				**233,000**	**233,000**	**328,000**
SB1889	**GGPS MORIO LAKHO SHAHEED BENAZIRABAD (Semis Code -417030354)**					
A01	**Employees Related Expenses.**				**475,000**	**554,000**
A011	PAY	**1**			166,000	210,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			166,000	210,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**171,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GGPS MORIO LAKHO SHAHEED BENAZIRABAD (Semis Code -417030354)				**375,000**	**850,000**	**1,034,000**
SB1890	**GGPS DAWOOD GUDARO SHAHEED BENAZIRABAD (Semis Code -417030306)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS DAWOOD GUDARO SHAHEED BENAZIRABAD (Semis Code -417030306)				**292,000**	**292,000**	**391,000**
SB1891	**GGPS QAIM SANJRAN SHAHEED BENAZIRABAD (Semis Code -417030303)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS QAIM SANJRAN SHAHEED BENAZIRABAD (Semis Code -417030303)				**280,000**	**280,000**	**378,000**
SB1892	**GGPS MANJHI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030342)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS MANJHI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030342)				**294,000**	**294,000**	**393,000**
SB1893	**GGPS MUHAMMAD KHAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417030280)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS MUHAMMAD KHAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417030280)				**322,000**	**322,000**	**423,000**
SB1894	**GGPS 21 DADH SHAHEED BENAZIRABAD (Semis Code -417030299)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS 21 DADH SHAHEED BENAZIRABAD (Semis Code -417030299)				**271,000**	**271,000**	**369,000**
SB1895	**GGPS ALI BUX SANGRANI SHAHEED BENAZIRABAD (Semis Code -417030310)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS ALI BUX SANGRANI SHAHEED BENAZIRABAD (Semis Code -417030310)				**292,000**	**292,000**	**391,000**
SB1896	**GGPS MITHO BANGLANI SHAHEED BENAZIRABAD (Semis Code -417030355)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS MITHO BANGLANI SHAHEED BENAZIRABAD (Semis Code -417030355)				**252,000**	**252,000**	**348,000**
SB1897	**GGPS HUSSAIN ABAD SHAHEED BENAZIRABAD (Semis Code -417030369)**					
A03	**Operating Expenses**			**123,000**	**75,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			117,000	75,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS HUSSAIN ABAD SHAHEED BENAZIRABAD (Semis Code -417030369)				**316,000**	**316,000**	**417,000**
SB1898	**GGPS KHANZADA MOHALA SHAHEED BENAZIRABAD (Semis Code -417030385)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS KHANZADA MOHALA SHAHEED BENAZIRABAD (Semis Code -417030385)				**257,000**	**257,000**	**354,000**
SB1899	**GGPS BAGO UNAR SHAHEED BENAZIRABAD (Semis Code -417030614)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS BAGO UNAR SHAHEED BENAZIRABAD (Semis Code -417030614)				**286,000**	**286,000**	**385,000**
SB1900	**GGPS GHULAM HYDER BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030257)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS GHULAM HYDER BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030257)				**313,000**	**313,000**	**414,000**
SB1902	**GGPS SUT PURI SHAHEED BENAZIRABAD (Semis Code -417030263)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS SUT PURI SHAHEED BENAZIRABAD (Semis Code -417030263)				**332,000**	**332,000**	**434,000**
SB1903	**GGPS DINO SHAH SHAHEED BENAZIRABAD (Semis Code -417030311)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS DINO SHAH SHAHEED BENAZIRABAD (Semis Code -417030311)				**313,000**	**313,000**	**414,000**
SB1904	**GGPS SHERWANI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030297)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS SHERWANI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030297)				**242,000**	**242,000**	**338,000**
SB1905	**GGPS NABI BUX KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417030295)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS NABI BUX KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417030295)				**267,000**	**267,000**	**364,000**
SB1906	**GGPS HAZOORI KERIO SHAHEED BENAZIRABAD (Semis Code -417030301)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS HAZOORI KERIO SHAHEED BENAZIRABAD (Semis Code -417030301)				**252,000**	**252,000**	**348,000**
SB1907	**GGPS ZAUR COLONY SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030582)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS ZAUR COLONY SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030582)				**340,000**	**340,000**	**443,000**
SB1908	**GGPS SHAHEED COLONY SHAHEED BENAZIRABAD (Semis Code -417030352)**					
A03	**Operating Expenses**			**190,000**	**111,000**	**190,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			178,000	111,000	178,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**116,000**	**195,000**	**116,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A133	BUILDINGS AND STRUCTURE			50,000	145,000	50,000
A138	GENERAL			16,000		16,000
Total-GGPS SHAHEED COLONY SHAHEED BENAZIRABAD (Semis Code -417030352)				**414,000**	**414,000**	**522,000**
SB1909	**GGPS RAHMOON KEERIO SHAHEED BENAZIRABAD (Semis Code -417030337)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS RAHMOON KEERIO SHAHEED BENAZIRABAD (Semis Code -417030337)				**309,000**	**309,000**	**409,000**
SB1910	**GGPS DANG SHAHEED BENAZIRABAD (Semis Code -417030346)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS DANG SHAHEED BENAZIRABAD (Semis Code -417030346)				**262,000**	**262,000**	**359,000**
SB1911	**GGPS COMMUNITY CENTER LAKHA ABAD SHAHEED BENAZIRABAD (Semis Code -417030386)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS COMMUNITY CENTER LAKHA ABAD SHAHEED BENAZIRABAD (Semis Code -417030386)				**264,000**	**264,000**	**361,000**
SB1912	**GGPS ROSHAN ABAD SHAHEED BENAZIRABAD (Semis Code -417030292)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS ROSHAN ABAD SHAHEED BENAZIRABAD (Semis Code -417030292)				**264,000**	**264,000**	**361,000**
SB1913	**GGPS SABO RAHOO NEW SHAHEED BENAZIRABAD (Semis Code -417030294)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS SABO RAHOO NEW SHAHEED BENAZIRABAD (Semis Code -417030294)				**234,000**	**234,000**	**329,000**
SB1914	**GGPS PUNHOON GUDARO SHAHEED BENAZIRABAD (Semis Code -417030348)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS PUNHOON GUDARO SHAHEED BENAZIRABAD (Semis Code -417030348)				**277,000**	**277,000**	**375,000**
SB1915	**GGPS TAJ MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030314)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS TAJ MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030314)				**243,000**	**243,000**	**339,000**
SB1916	**GGPS GUL MUHAMMAD MAGSI SHAHEED BENAZIRABAD (Semis Code -417030387)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS GUL MUHAMMAD MAGSI SHAHEED BENAZIRABAD (Semis Code -417030387)				**273,000**	**273,000**	**371,000**
SB1917	**GGPS AHMED KHAN UNAR (CMS) SHAHEED BENAZIRABAD (Semis Code -417030332)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS AHMED KHAN UNAR (CMS) SHAHEED BENAZIRABAD (Semis Code -417030332)				**322,000**	**322,000**	**423,000**
SB1918	**GGPS PUNHOON JAMALI SHAHEED BENAZIRABAD (Semis Code -417030341)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS PUNHOON JAMALI SHAHEED BENAZIRABAD (Semis Code -417030341)				**288,000**	**288,000**	**387,000**
SB1919	**GGPS MUHAMMAD EASSA BROHI SHAHEED BENAZIRABAD (Semis Code -417030304)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS MUHAMMAD EASSA BROHI SHAHEED BENAZIRABAD (Semis Code -417030304)				**256,000**	**256,000**	**353,000**
SB1920	**GGPS MEVO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030289)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS MEVO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030289)				**279,000**	**279,000**	**377,000**
SB1921	**GGPS LAKHAT SHAHEED BENAZIRABAD (Semis Code -417030356)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS LAKHAT SHAHEED BENAZIRABAD (Semis Code -417030356)				**337,000**	**337,000**	**439,000**
SB1922	**GGPS KHAN MUHAMMAD UNER SHAHEED BENAZIRABAD (Semis Code -417030318)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS KHAN MUHAMMAD UNER SHAHEED BENAZIRABAD (Semis Code -417030318)				**253,000**	**253,000**	**349,000**
SB1923	**GGPS ALLAH RAKHIO MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030322)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS ALLAH RAKHIO MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030322)				**279,000**	**279,000**	**377,000**
SB1924	**GGPS PHULL LAKHO SHAHEED BENAZIRABAD (Semis Code -417030351)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS PHULL LAKHO SHAHEED BENAZIRABAD (Semis Code -417030351)				**283,000**	**283,000**	**382,000**
SB1925	**GGPS BHEDA SHAHEED BENAZIRABAD (Semis Code -417030309)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS BHEDA SHAHEED BENAZIRABAD (Semis Code -417030309)				**269,000**	**269,000**	**367,000**
SB1926	**GGPS GANHWAR KHAN ZOONR SHAHEED BENAZIRABAD (Semis Code -417030340)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS GANHWAR KHAN ZOONR SHAHEED BENAZIRABAD (Semis Code -417030340)				**262,000**	**262,000**	**359,000**
SB1927	**GGPS SAHIB KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030282)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS SAHIB KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030282)				**272,000**	**272,000**	**370,000**
SB1929	**GGPS GHANDIA SHAHEED BENAZIRABAD (Semis Code -417030298)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS GHANDIA SHAHEED BENAZIRABAD (Semis Code -417030298)				**237,000**	**237,000**	**332,000**
SB1930	**GGPS MARI SABIQUE SHAHEED BENAZIRABAD (Semis Code -417030268)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS MARI SABIQUE SHAHEED BENAZIRABAD (Semis Code -417030268)				**348,000**	**348,000**	**451,000**
SB1931	**GGPS KALY BUX RIND SHAHEED BENAZIRABAD (Semis Code -417030374)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS KALY BUX RIND SHAHEED BENAZIRABAD (Semis Code -417030374)				**262,000**	**262,000**	**359,000**
SB1933	**GGPS CHATAN SHAH SHAHEED BENAZIRABAD (Semis Code -417030260)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS CHATAN SHAH SHAHEED BENAZIRABAD (Semis Code -417030260)				**250,000**	**250,000**	**346,000**
SB1934	**GGPS DILDAR ABAD SHAHEED BENAZIRABAD (Semis Code -417030317)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS DILDAR ABAD SHAHEED BENAZIRABAD (Semis Code -417030317)				**267,000**	**267,000**	**364,000**
SB1935	**GGPS OLD BATHO SHAHEED BENAZIRABAD (Semis Code -417030323)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS OLD BATHO SHAHEED BENAZIRABAD (Semis Code -417030323)				**266,000**	**266,000**	**363,000**
SB1936	**GGPS MIR KHAN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030269)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS MIR KHAN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030269)				**272,000**	**272,000**	**370,000**
SB1937	**GGPS MAKHRO RAHU SHAHEED BENAZIRABAD (Semis Code -417030358)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS MAKHRO RAHU SHAHEED BENAZIRABAD (Semis Code -417030358)				**272,000**	**272,000**	**370,000**
SB1938	**GGPS KARAM ALI JAMALI M SHAHEED BENAZIRABAD (Semis Code -417020258)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS KARAM ALI JAMALI M SHAHEED BENAZIRABAD (Semis Code -417020258)				**272,000**	**272,000**	**370,000**
SB1939	**GGPS MUHALLA HABIBULLAH SHAHEED BENAZIRABAD (Semis Code -417030256)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS MUHALLA HABIBULLAH SHAHEED BENAZIRABAD (Semis Code -417030256)				**283,000**	**283,000**	**382,000**
SB1940	**GGPS SONO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030365)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS SONO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030365)				**264,000**	**264,000**	**361,000**
SB1941	**GGPS IBU KEERIO SHAHEED BENAZIRABAD (Semis Code -417030363)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS IBU KEERIO SHAHEED BENAZIRABAD (Semis Code -417030363)				**258,000**	**258,000**	**355,000**
SB1943	**GGPS KHARO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030353)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS KHARO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030353)				**234,000**	**234,000**	**329,000**
SB1945	**GGPS ZANWAR BHAI KHAN DHAHYO SHAHEED BENAZIRABAD (Semis Code -417030372)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS ZANWAR BHAI KHAN DHAHYO SHAHEED BENAZIRABAD (Semis Code -417030372)				**252,000**	**252,000**	**348,000**
SB1946	**GGPS SAHETO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030333)**					
A03	**Operating Expenses**			**93,000**	**60,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			87,000	60,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS SAHETO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030333)				**271,000**	**271,000**	**369,000**
SB1947	**GGPS OBN JA UNER SHAHEED BENAZIRABAD (Semis Code -417030366)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS OBN JA UNER SHAHEED BENAZIRABAD (Semis Code -417030366)				**223,000**	**223,000**	**317,000**
SB1948	**GGPS NASEER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030334)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS NASEER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030334)				**258,000**	**258,000**	**355,000**
SB1949	**GGPS MIAN SHORA SHAHEED BENAZIRABAD (Semis Code -417030267)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS MIAN SHORA SHAHEED BENAZIRABAD (Semis Code -417030267)				**258,000**	**258,000**	**355,000**
SB1950	**GGPS SHAH ABAD SHAHEED BENAZIRABAD (Semis Code -417030258)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS SHAH ABAD SHAHEED BENAZIRABAD (Semis Code -417030258)				**283,000**	**283,000**	**382,000**
SB1951	**GGPS RAMZAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417030360)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS RAMZAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417030360)				**247,000**	**247,000**	**343,000**
SB1952	**GGPS SHAH MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030327)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS SHAH MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030327)				**287,000**	**287,000**	**386,000**
SB1953	**GGPS PIYARO JAMALI SHAHEED BENAZIRABAD (Semis Code -917395031)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS PIYARO JAMALI SHAHEED BENAZIRABAD (Semis Code -917395031)				**256,000**	**256,000**	**353,000**
SB1954	**GGPS GOLO DAHRI SHAHEED BENAZIRABAD (Semis Code -417030359)**					
A03	**Operating Expenses**			**125,000**	**76,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			119,000	76,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS GOLO DAHRI SHAHEED BENAZIRABAD (Semis Code -417030359)				**319,000**	**319,000**	**421,000**
SB1955	**GGPS ALLAH DAD RAHU SHAHEED BENAZIRABAD (Semis Code -417030560)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS ALLAH DAD RAHU SHAHEED BENAZIRABAD (Semis Code -417030560)				**288,000**	**288,000**	**387,000**
SB1956	**GGPS USMAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030321)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS USMAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030321)				**299,000**	**299,000**	**399,000**
SB1957	**GGPS MIR HASSAN RIND SHAHEED BENAZIRABAD (Semis Code -417030315)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS MIR HASSAN RIND SHAHEED BENAZIRABAD (Semis Code -417030315)				**282,000**	**282,000**	**380,000**
SB1958	**GGPS MEERIN LEGHARI SHAHEED BENAZIRABAD (Semis Code -417030331)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS MEERIN LEGHARI SHAHEED BENAZIRABAD (Semis Code -417030331)				**298,000**	**298,000**	**398,000**
SB1959	**GGPS MANGIOTAR SHAHEED BENAZIRABAD (Semis Code -917828290)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS MANGIOTAR SHAHEED BENAZIRABAD (Semis Code -917828290)				**252,000**	**252,000**	**348,000**
SB1960	**GGPS NABI BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030344)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS NABI BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030344)				**242,000**	**242,000**	**338,000**
SB1961	**GGPS JAM DAHRI SHAHEED BENAZIRABAD (Semis Code -417030339)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS JAM DAHRI SHAHEED BENAZIRABAD (Semis Code -417030339)				**279,000**	**279,000**	**377,000**
SB1962	**GGPS BAQIR MAGSI SHAHEED BENAZIRABAD (Semis Code -417030316)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS BAQIR MAGSI SHAHEED BENAZIRABAD (Semis Code -417030316)				**269,000**	**269,000**	**367,000**
SB1963	**GGPS JAM KHAN COMMUNITY MODEL SCHOOL SHAHEED BENAZIRABAD (Semis Code -417030608)**					
A03	**Operating Expenses**			**167,000**	**100,000**	**167,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			155,000	100,000	155,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**106,000**	**173,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	130,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GGPS JAM KHAN COMMUNITY MODEL SCHOOL SHAHEED BENAZIRABAD (Semis Code -417030608)				**379,000**	**379,000**	**485,000**
SB1964	**GGPS MIR MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -917838836)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MIR MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -917838836)				**258,000**	**258,000**	**355,000**
SB1965	**GBPS PEERANO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010040)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS PEERANO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010040)				**222,000**	**222,000**	**316,000**
SB1967	**GBPS MUQEEM DAHRI SHAHEED BENAZIRABAD (Semis Code -417010009)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**205,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS MUQEEM DAHRI SHAHEED BENAZIRABAD (Semis Code -417010009)				**431,000**	**431,000**	**540,000**
SB1968	**GBPS QASIM MAHAR SHAHEED BENAZIRABAD (Semis Code -417010313)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS QASIM MAHAR SHAHEED BENAZIRABAD (Semis Code -417010313)				**309,000**	**309,000**	**409,000**
SB1969	**GBPS ALI ABAD OLD SHAHEED BENAZIRABAD (Semis Code -417010318)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALI ABAD OLD SHAHEED BENAZIRABAD (Semis Code -417010318)				**283,000**	**283,000**	**382,000**
SB1971	**GBPS ALAM KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417010647)**					
A03	**Operating Expenses**			**183,000**	**108,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			171,000	108,000	171,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS ALAM KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417010647)				**403,000**	**403,000**	**510,000**
SB1972	**GBPS GUL BEG LUND SHAHEED BENAZIRABAD (Semis Code -417010556)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS GUL BEG LUND SHAHEED BENAZIRABAD (Semis Code -417010556)				**340,000**	**340,000**	**443,000**
SB1973	**GBPS KHAN MUHAMMAD PARYO SHAHEED BENAZIRABAD (Semis Code -417010454)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KHAN MUHAMMAD PARYO SHAHEED BENAZIRABAD (Semis Code -417010454)				**295,000**	**295,000**	**394,000**
SB1975	**GBPS NANGER CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010504)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS NANGER CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010504)				**408,000**	**408,000**	**516,000**
SB1976	**GBPS FAIZ MUHAMMAD PALI SHAHEED BENAZIRABAD (Semis Code -417010519)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS FAIZ MUHAMMAD PALI SHAHEED BENAZIRABAD (Semis Code -417010519)				**394,000**	**394,000**	**501,000**
SB1978	**GBPS AHMAD KATHIO SHAHEED BENAZIRABAD (Semis Code -417010386)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS AHMAD KATHIO SHAHEED BENAZIRABAD (Semis Code -417010386)				**298,000**	**298,000**	**398,000**
SB1979	**GBPS DIN MUHAMMAD BHATI SHAHEED BENAZIRABAD (Semis Code -417010389)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DIN MUHAMMAD BHATI SHAHEED BENAZIRABAD (Semis Code -417010389)				**279,000**	**279,000**	**377,000**
SB1980	**GBPS HABIBULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010345)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HABIBULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010345)				**278,000**	**278,000**	**376,000**
SB1981	**GBPS RAZA MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010223)**					
A03	**Operating Expenses**			**334,000**	**200,000**	**334,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			310,000	200,000	310,000
A09	**Physical Assets**			**211,000**	**211,000**	**422,000**
A097	PURCHASE FURNITURE & FIXTURE			211,000	211,000	422,000
A13	**Repairs and Maintenance**			**213,000**	**347,000**	**163,000**
A132	FURNITURE AND FIXTURE			86,000	86,000	86,000
A133	BUILDINGS AND STRUCTURE			100,000	261,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			27,000		27,000
Total-GBPS RAZA MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010223)				**758,000**	**758,000**	**919,000**
SB1982	**GBPS RAIS BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010470)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS RAIS BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010470)				**345,000**	**345,000**	**448,000**
SB1984	**GBPS ALI BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010321)**					
A03	**Operating Expenses**			**245,000**	**136,000**	**245,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			239,000	136,000	239,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**140,000**	**249,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS ALI BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010321)				**500,000**	**500,000**	**615,000**
SB1986	**GBPS GUL HASSAN HINGORO SHAHEED BENAZIRABAD (Semis Code -417010258)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS GUL HASSAN HINGORO SHAHEED BENAZIRABAD (Semis Code -417010258)				**323,000**	**323,000**	**424,000**
SB1988	**GBPS MUHRAM ALI SANGHRAH SHAHEED BENAZIRABAD (Semis Code -417010274)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MUHRAM ALI SANGHRAH SHAHEED BENAZIRABAD (Semis Code -417010274)				**313,000**	**313,000**	**414,000**
SB1989	**GBPS MIR KHAN PAKHRIO SHAHEED BENAZIRABAD (Semis Code -417010283)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MIR KHAN PAKHRIO SHAHEED BENAZIRABAD (Semis Code -417010283)				**314,000**	**314,000**	**415,000**
SB1991	**GBPS SULTAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010423)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SULTAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010423)				**258,000**	**258,000**	**355,000**
SB1992	**GBPS MITHA KHAN JOKHIO SHAHEED BENAZIRABAD (Semis Code -417010228)**					
A03	**Operating Expenses**			**376,000**	**205,000**	**376,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			364,000	205,000	364,000
A09	**Physical Assets**			**128,000**	**128,000**	**256,000**
A097	PURCHASE FURNITURE & FIXTURE			128,000	128,000	256,000
A13	**Repairs and Maintenance**			**190,000**	**361,000**	**190,000**
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000
A133	BUILDINGS AND STRUCTURE			50,000	255,000	50,000
A138	GENERAL			34,000		34,000
Total-GBPS MITHA KHAN JOKHIO SHAHEED BENAZIRABAD (Semis Code -417010228)				**694,000**	**694,000**	**822,000**
SB1997	**GBPS MITHO KALYAR SHAHEED BENAZIRABAD (Semis Code -417010376)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MITHO KALYAR SHAHEED BENAZIRABAD (Semis Code -417010376)				**285,000**	**285,000**	**384,000**
SB1998	**GBPS KHADIM UITERO (V) SHAHEED BENAZIRABAD (Semis Code -417010484)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHADIM UITERO (V) SHAHEED BENAZIRABAD (Semis Code -417010484)				**247,000**	**247,000**	**343,000**
SB1999	**GBPS SOBHO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010193)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SOBHO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010193)				**271,000**	**271,000**	**369,000**
SB2000	**GBPS ALI ABAD NEW SHAHEED BENAZIRABAD (Semis Code -417010286)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALI ABAD NEW SHAHEED BENAZIRABAD (Semis Code -417010286)				**273,000**	**273,000**	**371,000**
SB2001	**GGPS QADIR BUX KHOKHAR SHAHEED BENAZIRABAD (Semis Code -917000053)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS QADIR BUX KHOKHAR SHAHEED BENAZIRABAD (Semis Code -917000053)				**249,000**	**249,000**	**345,000**
SB2002	**GBPS SHAHEED BHUTTO COLONY SHAHEED BENAZIRABAD (Semis Code -417010549)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHAHEED BHUTTO COLONY SHAHEED BENAZIRABAD (Semis Code -417010549)				**249,000**	**249,000**	**345,000**
SB2003	**GBPS AZEEM BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010542)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS AZEEM BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010542)				**240,000**	**240,000**	**335,000**
SB2004	**GBPS DAOUD JUNEJO SHAHEED BENAZIRABAD (Semis Code -417010474)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DAOUD JUNEJO SHAHEED BENAZIRABAD (Semis Code -417010474)				**253,000**	**253,000**	**349,000**
SB2005	**GBPS RONAQUE ALI JAT SHAHEED BENAZIRABAD (Semis Code -417010442)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS RONAQUE ALI JAT SHAHEED BENAZIRABAD (Semis Code -417010442)				**247,000**	**247,000**	**343,000**
SB2006	**GBPS AFTAB UNAR COLONY KAZI AHMED SHAHEED BENAZIRABAD (Semis Code -417010397)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS AFTAB UNAR COLONY KAZI AHMED SHAHEED BENAZIRABAD (Semis Code -417010397)				**249,000**	**249,000**	**345,000**
SB2007	**GBPS THARO RIND SHAHEED BENAZIRABAD (Semis Code -417010209)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS THARO RIND SHAHEED BENAZIRABAD (Semis Code -417010209)				**253,000**	**253,000**	**349,000**
SB2008	**GGPS SHOUKAT ABAD SHAHEED BENAZIRABAD (Semis Code -417010102)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS SHOUKAT ABAD SHAHEED BENAZIRABAD (Semis Code -417010102)				**249,000**	**249,000**	**345,000**
SB2009	**GGPS SARDAR COLONY SHAHEED BENAZIRABAD (Semis Code -417010071)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS SARDAR COLONY SHAHEED BENAZIRABAD (Semis Code -417010071)				**253,000**	**253,000**	**349,000**
SB2010	**GBPS MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010052)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010052)				**249,000**	**249,000**	**345,000**
SB2011	**GBPS ALLAH BUX LASHARI SHAHEED BENAZIRABAD (Semis Code -417010293)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS ALLAH BUX LASHARI SHAHEED BENAZIRABAD (Semis Code -417010293)				**222,000**	**222,000**	**316,000**
SB2012	**GBPS GHULAM MUSTAFA MIRASI SHAHEED BENAZIRABAD (Semis Code -417010498)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GHULAM MUSTAFA MIRASI SHAHEED BENAZIRABAD (Semis Code -417010498)				**247,000**	**247,000**	**343,000**
SB2013	**GBPS RAHEEM ABAD SHAHEED BENAZIRABAD (Semis Code -417010608)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS RAHEEM ABAD SHAHEED BENAZIRABAD (Semis Code -417010608)				**343,000**	**343,000**	**446,000**
SB2014	**GBPS MAKHAND SHAHEED BENAZIRABAD (Semis Code -417010242)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MAKHAND SHAHEED BENAZIRABAD (Semis Code -417010242)				**267,000**	**267,000**	**364,000**
SB2015	**GBPS YAR MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -917000058)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS YAR MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -917000058)				**222,000**	**222,000**	**316,000**
SB2016	**GBPS MEHARUDDIN ARAIN SHAHEED BENAZIRABAD (Semis Code -417010491)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MEHARUDDIN ARAIN SHAHEED BENAZIRABAD (Semis Code -417010491)				**266,000**	**266,000**	**363,000**
SB2017	**GBPS HAJI AHMED MAREE SHAHEED BENAZIRABAD (Semis Code -417010023)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS HAJI AHMED MAREE SHAHEED BENAZIRABAD (Semis Code -417010023)				**309,000**	**309,000**	**409,000**
SB2018	**GBPS MIR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010260)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**88,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MIR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010260)				**235,000**	**235,000**	**330,000**
SB2019	**GBPS MUHAMMAD BUX KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417010038)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD BUX KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417010038)				**324,000**	**324,000**	**425,000**
SB2020	**GBPS QADU JI KHUHI SHAHEED BENAZIRABAD (Semis Code -417010493)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS QADU JI KHUHI SHAHEED BENAZIRABAD (Semis Code -417010493)				**288,000**	**288,000**	**387,000**
SB2021	**GBPS JAM ALI MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010248)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS JAM ALI MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010248)				**324,000**	**324,000**	**425,000**
SB2022	**GBPS SAWAI MAHAR SHAHEED BENAZIRABAD (Semis Code -417010439)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SAWAI MAHAR SHAHEED BENAZIRABAD (Semis Code -417010439)				**273,000**	**273,000**	**371,000**
SB2023	**GBPS HAJI MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010575)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010575)				**267,000**	**267,000**	**364,000**
SB2024	**GBPS GHOS MUHAMMAD DETHO SHAHEED BENAZIRABAD (Semis Code -417010285)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GHOS MUHAMMAD DETHO SHAHEED BENAZIRABAD (Semis Code -417010285)				**283,000**	**283,000**	**382,000**
SB2025	**GBPS HAJI KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010713)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010713)				**256,000**	**256,000**	**353,000**
SB2026	**GBPS HAJI MUHAMMAD IDRESS DAHRI SHAHEED BENAZIRABAD (Semis Code -417010037)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI MUHAMMAD IDRESS DAHRI SHAHEED BENAZIRABAD (Semis Code -417010037)				**266,000**	**266,000**	**363,000**
SB2027	**GBPS RAJ MUHAMMAD ARAIN SHAHEED BENAZIRABAD (Semis Code -417010471)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS RAJ MUHAMMAD ARAIN SHAHEED BENAZIRABAD (Semis Code -417010471)				**255,000**	**255,000**	**352,000**
SB2028	**GBPS AMIRUDIN SHAHEED BENAZIRABAD (Semis Code -417010489)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS AMIRUDIN SHAHEED BENAZIRABAD (Semis Code -417010489)				**263,000**	**263,000**	**360,000**
SB2029	**GBPS SABAR RIND SHAHEED BENAZIRABAD (Semis Code -417010314)**					
A03	**Operating Expenses**			**265,000**	**149,000**	**265,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			253,000	149,000	253,000
A09	**Physical Assets**			**116,000**	**116,000**	**232,000**
A097	PURCHASE FURNITURE & FIXTURE			116,000	116,000	232,000
A13	**Repairs and Maintenance**			**146,000**	**262,000**	**146,000**
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
A133	BUILDINGS AND STRUCTURE			50,000	189,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			23,000		23,000
Total-GBPS SABAR RIND SHAHEED BENAZIRABAD (Semis Code -417010314)				**527,000**	**527,000**	**643,000**
SB2030	**GBPS SAWAIRAHU SHAHEED BENAZIRABAD (Semis Code -417010311)**					
A03	**Operating Expenses**			**209,000**	**121,000**	**209,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			197,000	121,000	197,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**212,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	156,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS SAWAIRAHU SHAHEED BENAZIRABAD (Semis Code -417010311)				**443,000**	**443,000**	**553,000**
SB2031	**GBPS BERO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010417)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS BERO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010417)				**309,000**	**309,000**	**409,000**
SB2032	**GBPS RAWAT CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010296)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS RAWAT CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010296)				**376,000**	**376,000**	**481,000**
SB2033	**GBPS GUL BAIG GABOL SHAHEED BENAZIRABAD (Semis Code -417010445)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GUL BAIG GABOL SHAHEED BENAZIRABAD (Semis Code -417010445)				**272,000**	**272,000**	**370,000**
SB2034	**GBPS SIRAI ALI BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010264)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SIRAI ALI BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010264)				**273,000**	**273,000**	**371,000**
SB2035	**GBPS ABDUL HAQUE DHAREJO SHAHEED BENAZIRABAD (Semis Code -417010014)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ABDUL HAQUE DHAREJO SHAHEED BENAZIRABAD (Semis Code -417010014)				**240,000**	**240,000**	**335,000**
SB2036	**GBPS ABDUL HAKIM KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417010292)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL HAKIM KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417010292)				**273,000**	**273,000**	**371,000**
SB2037	**GBPS MUHAMMAD SALIH LASHARI SHAHEED BENAZIRABAD (Semis Code -417010030)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD SALIH LASHARI SHAHEED BENAZIRABAD (Semis Code -417010030)				**279,000**	**279,000**	**377,000**
SB2038	**GBPS RAMZAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417010210)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS RAMZAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417010210)				**314,000**	**314,000**	**415,000**
SB2039	**GBPS MANGHERO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010245)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MANGHERO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010245)				**252,000**	**252,000**	**348,000**
SB2040	**GBPS NABI BUX KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010524)**					
A03	**Operating Expenses**			**87,000**	**57,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			81,000	57,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NABI BUX KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010524)				**261,000**	**261,000**	**358,000**
SB2041	**GBPS ALLAH BUX KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417010444)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALLAH BUX KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417010444)				**267,000**	**267,000**	**364,000**
SB2042	**GBPS WAZIR HUSSAIN MAHAR SHAHEED BENAZIRABAD (Semis Code -417010554)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS WAZIR HUSSAIN MAHAR SHAHEED BENAZIRABAD (Semis Code -417010554)				**298,000**	**298,000**	**398,000**
SB2043	**GBPS JAFAR RAHU SHAHEED BENAZIRABAD (Semis Code -417010403)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JAFAR RAHU SHAHEED BENAZIRABAD (Semis Code -417010403)				**262,000**	**262,000**	**359,000**
SB2044	**GBPS MITHO KHAN DETHO SHAHEED BENAZIRABAD (Semis Code -417010497)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MITHO KHAN DETHO SHAHEED BENAZIRABAD (Semis Code -417010497)				**280,000**	**280,000**	**378,000**
SB2045	**GBPS MOHRAM ALI LUN SHAHEED BENAZIRABAD (Semis Code -417010628)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MOHRAM ALI LUN SHAHEED BENAZIRABAD (Semis Code -417010628)				**273,000**	**273,000**	**371,000**
SB2047	**GBPS MUHAMMAD HASSAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417010525)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD HASSAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417010525)				**288,000**	**288,000**	**387,000**
SB2048	**GBPS MITHA KHAN RAHOU (OLD) SHAHEED BENAZIRABAD (Semis Code -417010503)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MITHA KHAN RAHOU (OLD) SHAHEED BENAZIRABAD (Semis Code -417010503)				**278,000**	**278,000**	**376,000**
SB2049	**GBPS BACHAL KUNBAR SHAHEED BENAZIRABAD (Semis Code -417010322)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BACHAL KUNBAR SHAHEED BENAZIRABAD (Semis Code -417010322)				**309,000**	**309,000**	**409,000**
SB2050	**GBPS FAKIR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010309)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS FAKIR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010309)				**332,000**	**332,000**	**434,000**
SB2051	**GBPS MAL RAHO SHAHEED BENAZIRABAD (Semis Code -417010185)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MAL RAHO SHAHEED BENAZIRABAD (Semis Code -417010185)				**376,000**	**376,000**	**481,000**
SB2052	**GBPS GHATI SHAHEED BENAZIRABAD (Semis Code -417010402)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS GHATI SHAHEED BENAZIRABAD (Semis Code -417010402)				**322,000**	**322,000**	**423,000**
SB2053	**GBPS NABI BUX KAKA SHAHEED BENAZIRABAD (Semis Code -417010453)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS NABI BUX KAKA SHAHEED BENAZIRABAD (Semis Code -417010453)				**358,000**	**358,000**	**462,000**
SB2054	**GBPS ALI MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417010407)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ALI MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417010407)				**292,000**	**292,000**	**391,000**
SB2055	**GBPS SHER KHAN DHAREJO SHAHEED BENAZIRABAD (Semis Code -417010188)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SHER KHAN DHAREJO SHAHEED BENAZIRABAD (Semis Code -417010188)				**264,000**	**264,000**	**361,000**
SB2056	**GBPS QUASIM RAHU SHAHEED BENAZIRABAD (Semis Code -417010323)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS QUASIM RAHU SHAHEED BENAZIRABAD (Semis Code -417010323)				**430,000**	**430,000**	**539,000**
SB2057	**GBPS JUMO LASHARI SHAHEED BENAZIRABAD (Semis Code -417010287)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS JUMO LASHARI SHAHEED BENAZIRABAD (Semis Code -417010287)				**313,000**	**313,000**	**414,000**
SB2058	**GBPS URIS KHOSO SHAHEED BENAZIRABAD (Semis Code -417010649)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS URIS KHOSO SHAHEED BENAZIRABAD (Semis Code -417010649)				**277,000**	**277,000**	**375,000**
SB2059	**GBPS MARRI SHAHEED BENAZIRABAD (Semis Code -417010513)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS MARRI SHAHEED BENAZIRABAD (Semis Code -417010513)				**226,000**	**226,000**	**320,000**
SB2060	**GBPS BAKI SHAHEED BENAZIRABAD (Semis Code -417010447)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS BAKI SHAHEED BENAZIRABAD (Semis Code -417010447)				**298,000**	**298,000**	**398,000**
SB2061	**GBPS SUKH PUR SHAHEED BENAZIRABAD (Semis Code -417010462)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SUKH PUR SHAHEED BENAZIRABAD (Semis Code -417010462)				**267,000**	**267,000**	**364,000**
SB2062	**GBPS SOOMAR JOKKHYO SHAHEED BENAZIRABAD (Semis Code -417010406)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SOOMAR JOKKHYO SHAHEED BENAZIRABAD (Semis Code -417010406)				**292,000**	**292,000**	**391,000**
SB2063	**GBPS SALIH KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417010401)**					
A03	**Operating Expenses**			**240,000**	**136,000**	**240,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			228,000	136,000	228,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**136,000**	**240,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	175,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS SALIH KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417010401)				**489,000**	**489,000**	**602,000**
SB2064	**GBPS ABDUL HAMID MAHAR SHAHEED BENAZIRABAD (Semis Code -417010320)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL HAMID MAHAR SHAHEED BENAZIRABAD (Semis Code -417010320)				**288,000**	**288,000**	**387,000**
SB2065	**GBPS MURTAZA ABAD SHAHEED BENAZIRABAD (Semis Code -417030218)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MURTAZA ABAD SHAHEED BENAZIRABAD (Semis Code -417030218)				**285,000**	**285,000**	**384,000**
SB2066	**GBPS RAMZAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010326)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS RAMZAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010326)				**263,000**	**263,000**	**360,000**
SB2067	**GBPS ALI RAZA KHOSO SHAHEED BENAZIRABAD (Semis Code -417010400)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**120,000**	**204,000**	**120,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS ALI RAZA KHOSO SHAHEED BENAZIRABAD (Semis Code -417010400)				**430,000**	**430,000**	**539,000**
SB2068	**GBPS GHANWAR PARHYAR SHAHEED BENAZIRABAD (Semis Code -417010375)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS GHANWAR PARHYAR SHAHEED BENAZIRABAD (Semis Code -417010375)				**313,000**	**313,000**	**414,000**
SB2069	**GBPS ABID DAHRI SHAHEED BENAZIRABAD (Semis Code -417010365)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABID DAHRI SHAHEED BENAZIRABAD (Semis Code -417010365)				**283,000**	**283,000**	**382,000**
SB2070	**GBPS YATEEM LISHARI SHAHEED BENAZIRABAD (Semis Code -417010363)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS YATEEM LISHARI SHAHEED BENAZIRABAD (Semis Code -417010363)				**252,000**	**252,000**	**348,000**
SB2071	**GBPS MUNAWAR ALI DAHRI SHAHEED BENAZIRABAD (Semis Code -417010203)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUNAWAR ALI DAHRI SHAHEED BENAZIRABAD (Semis Code -417010203)				**299,000**	**299,000**	**399,000**
SB2072	**GBPS GHULAM ALI MASHORI SHAHEED BENAZIRABAD (Semis Code -417010594)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS GHULAM ALI MASHORI SHAHEED BENAZIRABAD (Semis Code -417010594)				**343,000**	**343,000**	**446,000**
SB2073	**GBPS MAIEKALAR SHAHEED BENAZIRABAD (Semis Code -417010371)**					
A03	**Operating Expenses**			**184,000**	**109,000**	**184,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			172,000	109,000	172,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS MAIEKALAR SHAHEED BENAZIRABAD (Semis Code -417010371)				**404,000**	**404,000**	**511,000**
SB2074	**GBPS KOT EJAZABAD SHAHEED BENAZIRABAD (Semis Code -417010372)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KOT EJAZABAD SHAHEED BENAZIRABAD (Semis Code -417010372)				**262,000**	**262,000**	**359,000**
SB2075	**GBPS GHULAM RASOOL MARI SHAHEED BENAZIRABAD (Semis Code -417010021)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS GHULAM RASOOL MARI SHAHEED BENAZIRABAD (Semis Code -417010021)				**237,000**	**237,000**	**332,000**
SB2076	**GBPS RAJO KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417010607)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS RAJO KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417010607)				**252,000**	**252,000**	**348,000**
SB2077	**GBPS SAWAI MANJOTHO SHAHEED BENAZIRABAD (Semis Code -417010715)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS SAWAI MANJOTHO SHAHEED BENAZIRABAD (Semis Code -417010715)				**394,000**	**394,000**	**501,000**
SB2078	**GBPS MONJHI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010315)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MONJHI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010315)				**299,000**	**299,000**	**399,000**
SB2079	**GBPS ALI KHAN WATOO SHAHEED BENAZIRABAD (Semis Code -917000043)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALI KHAN WATOO SHAHEED BENAZIRABAD (Semis Code -917000043)				**277,000**	**277,000**	**375,000**
SB2080	**GBPS BADO MAHAR SHAHEED BENAZIRABAD (Semis Code -417010317)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS BADO MAHAR SHAHEED BENAZIRABAD (Semis Code -417010317)				**424,000**	**424,000**	**533,000**
SB2081	**GBPS ALLAH BACHAYO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010219)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALLAH BACHAYO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010219)				**256,000**	**256,000**	**353,000**
SB2082	**GBPS GHULAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417010249)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GHULAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417010249)				**248,000**	**248,000**	**344,000**
SB2083	**GBPS ALI MURAD CAHANDIO SHAHEED BENAZIRABAD (Semis Code -417010440)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ALI MURAD CAHANDIO SHAHEED BENAZIRABAD (Semis Code -417010440)				**301,000**	**301,000**	**401,000**
SB2084	**GBPS USMAN BURDI SHAHEED BENAZIRABAD (Semis Code -417010388)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS USMAN BURDI SHAHEED BENAZIRABAD (Semis Code -417010388)				**346,000**	**346,000**	**449,000**
SB2085	**GBPS SUKHAND SHAHEED BENAZIRABAD (Semis Code -417010383)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SUKHAND SHAHEED BENAZIRABAD (Semis Code -417010383)				**286,000**	**286,000**	**385,000**
SB2086	**GBPS MUHAMMAD ALI KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417010408)**					
A03	**Operating Expenses**			**316,000**	**175,000**	**316,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			304,000	175,000	304,000
A09	**Physical Assets**			**122,000**	**122,000**	**244,000**
A097	PURCHASE FURNITURE & FIXTURE			122,000	122,000	244,000
A13	**Repairs and Maintenance**			**166,000**	**307,000**	**166,000**
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
A133	BUILDINGS AND STRUCTURE			50,000	219,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			28,000		28,000
Total-GBPS MUHAMMAD ALI KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417010408)				**604,000**	**604,000**	**726,000**
SB2087	**GBPS KHAR JANI SHAHEED BENAZIRABAD (Semis Code -417010247)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHAR JANI SHAHEED BENAZIRABAD (Semis Code -417010247)				**258,000**	**258,000**	**355,000**
SB2088	**GBPS LAL MUHAMMAD MAHAR SHAHEED BENAZIRABAD (Semis Code -417010405)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS LAL MUHAMMAD MAHAR SHAHEED BENAZIRABAD (Semis Code -417010405)				**312,000**	**312,000**	**413,000**
SB2089	**GBPS MUKEEM KERIO SHAHEED BENAZIRABAD (Semis Code -417010018)**					
A03	**Operating Expenses**			**160,000**	**96,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			148,000	96,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MUKEEM KERIO SHAHEED BENAZIRABAD (Semis Code -417010018)				**369,000**	**369,000**	**474,000**
SB2090	**GBPS DOST MUHAMMAD CHHUTO SHAHEED BENAZIRABAD (Semis Code -417010019)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS DOST MUHAMMAD CHHUTO SHAHEED BENAZIRABAD (Semis Code -417010019)				**237,000**	**237,000**	**332,000**
SB2091	**GBPS DHANI BUX MALOKHANI SHAHEED BENAZIRABAD (Semis Code -417010596)**					
A03	**Operating Expenses**			**97,000**	**62,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			91,000	62,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS DHANI BUX MALOKHANI SHAHEED BENAZIRABAD (Semis Code -417010596)				**276,000**	**276,000**	**374,000**
SB2092	**GBPS ALI GOHER ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010618)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ALI GOHER ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010618)				**317,000**	**317,000**	**418,000**
SB2093	**GBPS HAJI ALLAH DITHO KALYAR SHAHEED BENAZIRABAD (Semis Code -417010204)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HAJI ALLAH DITHO KALYAR SHAHEED BENAZIRABAD (Semis Code -417010204)				**302,000**	**302,000**	**402,000**
SB2094	**GBPS AMIR BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010529)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS AMIR BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010529)				**292,000**	**292,000**	**391,000**
SB2095	**GBPS SADDIQUE BHATTI SHAHEED BENAZIRABAD (Semis Code -417010200)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SADDIQUE BHATTI SHAHEED BENAZIRABAD (Semis Code -417010200)				**258,000**	**258,000**	**355,000**
SB2096	**GBPS SADIQUE JISKAANI SHAHEED BENAZIRABAD (Semis Code -417010374)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SADIQUE JISKAANI SHAHEED BENAZIRABAD (Semis Code -417010374)				**317,000**	**317,000**	**418,000**
SB2097	**GBPS JARRI SHAHEED BENAZIRABAD (Semis Code -417010208)**					
A03	**Operating Expenses**			**152,000**	**92,000**	**152,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			140,000	92,000	140,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS JARRI SHAHEED BENAZIRABAD (Semis Code -417010208)				**357,000**	**357,000**	**461,000**
SB2098	**GBPS SANN SHAHEED BENAZIRABAD (Semis Code -417010206)**					
A03	**Operating Expenses**			**174,000**	**104,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			162,000	104,000	162,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS SANN SHAHEED BENAZIRABAD (Semis Code -417010206)				**389,000**	**389,000**	**495,000**
SB2099	**GBPS MUHAMMAD SULTAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417010483)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD SULTAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417010483)				**286,000**	**286,000**	**385,000**
SB2100	**GBPS BAJHI SHAR SHAHEED BENAZIRABAD (Semis Code -417010531)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BAJHI SHAR SHAHEED BENAZIRABAD (Semis Code -417010531)				**285,000**	**285,000**	**384,000**
SB2101	**GBPS USMAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010501)**					
A03	**Operating Expenses**			**75,000**	**51,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			69,000	51,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS USMAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010501)				**244,000**	**244,000**	**340,000**
SB2102	**GBPS SALIM DAHRI SHAHEED BENAZIRABAD (Semis Code -417010194)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SALIM DAHRI SHAHEED BENAZIRABAD (Semis Code -417010194)				**309,000**	**309,000**	**409,000**
SB2103	**GBPS PUBJO SHAHEED BENAZIRABAD (Semis Code -417010195)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS PUBJO SHAHEED BENAZIRABAD (Semis Code -417010195)				**300,000**	**300,000**	**400,000**
SB2104	**GBPS DUR MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417010515)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS DUR MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417010515)				**252,000**	**252,000**	**348,000**
SB2105	**GBPS MIR KARIM BUX TALPUR SHAHEED BENAZIRABAD (Semis Code -417010367)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MIR KARIM BUX TALPUR SHAHEED BENAZIRABAD (Semis Code -417010367)				**278,000**	**278,000**	**376,000**
SB2106	**GBPS DOST MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417010250)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DOST MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417010250)				**266,000**	**266,000**	**363,000**
SB2107	**GBPS MUHAMMAD ASHRAF RAJPOOT SHAHEED BENAZIRABAD (Semis Code -417010495)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD ASHRAF RAJPOOT SHAHEED BENAZIRABAD (Semis Code -417010495)				**313,000**	**313,000**	**414,000**
SB2108	**GBPS HAJI NABI BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417010207)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI NABI BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417010207)				**258,000**	**258,000**	**355,000**
SB2109	**GBPS SHERPURYAN SHAHEED BENAZIRABAD (Semis Code -417010216)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SHERPURYAN SHAHEED BENAZIRABAD (Semis Code -417010216)				**272,000**	**272,000**	**370,000**
SB2110	**GBPS KHUSHHAL KHAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010217)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS KHUSHHAL KHAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010217)				**341,000**	**341,000**	**444,000**
SB2111	**GBPS ABDUL KARIM KOREJO SHAHEED BENAZIRABAD (Semis Code -417010429)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ABDUL KARIM KOREJO SHAHEED BENAZIRABAD (Semis Code -417010429)				**358,000**	**358,000**	**462,000**
SB2112	**GBPS MUHAMMAD SULTAN LASHARI SHAHEED BENAZIRABAD (Semis Code -417010251)**					
A03	**Operating Expenses**			**108,000**	**68,000**	**108,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			102,000	68,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD SULTAN LASHARI SHAHEED BENAZIRABAD (Semis Code -417010251)				**293,000**	**293,000**	**393,000**
SB2113	**GBPS SHAKAL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010300)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SHAKAL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010300)				**267,000**	**267,000**	**364,000**
SB2114	**GBPS ATTUR MARI SHAHEED BENAZIRABAD (Semis Code -417010574)**					
A03	**Operating Expenses**			**85,000**	**56,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			79,000	56,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ATTUR MARI SHAHEED BENAZIRABAD (Semis Code -417010574)				**258,000**	**258,000**	**355,000**
SB2115	**GBPS JEEWAN MALAH SHAHEED BENAZIRABAD (Semis Code -417010343)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS JEEWAN MALAH SHAHEED BENAZIRABAD (Semis Code -417010343)				**228,000**	**228,000**	**323,000**
SB2116	**GBPS SAFAR KHASKHELY AT MEHAR MAHAR SHAHEED BENAZIRABAD (Semis Code -417010426)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS SAFAR KHASKHELY AT MEHAR MAHAR SHAHEED BENAZIRABAD (Semis Code -417010426)				**328,000**	**328,000**	**430,000**
SB2117	**GBPS SONO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010307)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SONO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010307)				**298,000**	**298,000**	**398,000**
SB2118	**GBPS DERAN SHAHEED BENAZIRABAD (Semis Code -417010015)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS DERAN SHAHEED BENAZIRABAD (Semis Code -417010015)				**298,000**	**298,000**	**398,000**
SB2119	**GBPS NAWAB BHAWAL SHAHEED BENAZIRABAD (Semis Code -417010421)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS NAWAB BHAWAL SHAHEED BENAZIRABAD (Semis Code -417010421)				**370,000**	**370,000**	**475,000**
SB2120	**GBPS ALI MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417010404)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ALI MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417010404)				**292,000**	**292,000**	**391,000**
SB2121	**GBPS SAFAN MUHLA SHAHEED BENAZIRABAD (Semis Code -417010560)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS SAFAN MUHLA SHAHEED BENAZIRABAD (Semis Code -417010560)				**424,000**	**424,000**	**533,000**
SB2122	**GBPS ALLAH DINO JUNEJO SHAHEED BENAZIRABAD (Semis Code -417010646)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ALLAH DINO JUNEJO SHAHEED BENAZIRABAD (Semis Code -417010646)				**241,000**	**241,000**	**337,000**
SB2123	**GBPS INAYATULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010352)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS INAYATULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010352)				**272,000**	**272,000**	**370,000**
SB2124	**GBPS NIZAMUDDIN ARAIN SHAHEED BENAZIRABAD (Semis Code -417010238)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS NIZAMUDDIN ARAIN SHAHEED BENAZIRABAD (Semis Code -417010238)				**322,000**	**322,000**	**423,000**
SB2125	**GBPS MAHWAL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010593)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**169,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MAHWAL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010593)				**371,000**	**371,000**	**476,000**
SB2126	**GBPS TAR LASHARI SHAHEED BENAZIRABAD (Semis Code -417010032)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS TAR LASHARI SHAHEED BENAZIRABAD (Semis Code -417010032)				**252,000**	**252,000**	**348,000**
SB2127	**GBPS JIANDO KHA SHAHEED BENAZIRABAD (Semis Code -417010626)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JIANDO KHA SHAHEED BENAZIRABAD (Semis Code -417010626)				**253,000**	**253,000**	**349,000**
SB2128	**GBPS BAHARJIKOOR SHAHEED BENAZIRABAD (Semis Code -417010267)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS BAHARJIKOOR SHAHEED BENAZIRABAD (Semis Code -417010267)				**341,000**	**341,000**	**444,000**
SB2129	**GBPS AYOUB HOTI POTO SHAHEED BENAZIRABAD (Semis Code -417010541)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS AYOUB HOTI POTO SHAHEED BENAZIRABAD (Semis Code -417010541)				**362,000**	**362,000**	**466,000**
SB2130	**GBPS NANGER MAKAN SHAHEED BENAZIRABAD (Semis Code -417010265)**					
A03	**Operating Expenses**			**256,000**	**145,000**	**256,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			244,000	145,000	244,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**142,000**	**253,000**	**142,000**
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000	183,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS NANGER MAKAN SHAHEED BENAZIRABAD (Semis Code -417010265)				**513,000**	**513,000**	**628,000**
SB2131	**GBPS KOTE BAHADUR ABAD SHAHEED BENAZIRABAD (Semis Code -417010351)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KOTE BAHADUR ABAD SHAHEED BENAZIRABAD (Semis Code -417010351)				**279,000**	**279,000**	**377,000**
SB2132	**GBPS MUHAMMAD IDRIS MERASI SHAHEED BENAZIRABAD (Semis Code -417010334)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD IDRIS MERASI SHAHEED BENAZIRABAD (Semis Code -417010334)				**292,000**	**292,000**	**391,000**
SB2133	**GBPS MUHAMMAD MORIAL HOTHPOTO SHAHEED BENAZIRABAD (Semis Code -417010587)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD MORIAL HOTHPOTO SHAHEED BENAZIRABAD (Semis Code -417010587)				**272,000**	**272,000**	**370,000**
SB2134	**GBPS GHULLAM RASOOL ARAIN SHAHEED BENAZIRABAD (Semis Code -417010571)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS GHULLAM RASOOL ARAIN SHAHEED BENAZIRABAD (Semis Code -417010571)				**243,000**	**243,000**	**339,000**
SB2135	**GBPS ATTA MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010488)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ATTA MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010488)				**317,000**	**317,000**	**418,000**
SB2136	**GBPS ABDUL KARIM BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010539)**					
A03	**Operating Expenses**			**206,000**	**136,000**	**206,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			182,000	136,000	182,000
A09	**Physical Assets**			**197,000**	**197,000**	**394,000**
A097	PURCHASE FURNITURE & FIXTURE			197,000	197,000	394,000
A13	**Repairs and Maintenance**			**162,000**	**232,000**	**112,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			100,000	184,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS ABDUL KARIM BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010539)				**565,000**	**565,000**	**712,000**
SB2137	**GBPS M MOOSA DAHRI SHAHEED BENAZIRABAD (Semis Code -100000170)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS M MOOSA DAHRI SHAHEED BENAZIRABAD (Semis Code -100000170)				**248,000**	**248,000**	**344,000**
SB2138	**GBPS MALOOK BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010355)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MALOOK BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010355)				**258,000**	**258,000**	**355,000**
SB2139	**GBPS MUHAMMAD HUSSAIN PANJABI SHAHEED BENAZIRABAD (Semis Code -417010252)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD HUSSAIN PANJABI SHAHEED BENAZIRABAD (Semis Code -417010252)				**286,000**	**286,000**	**385,000**
SB2140	**GBPS SYED HAJI GULLAM NABI SHAHEED BENAZIRABAD (Semis Code -417010538)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SYED HAJI GULLAM NABI SHAHEED BENAZIRABAD (Semis Code -417010538)				**308,000**	**308,000**	**408,000**
SB2141	**GBPS MAHMOOD BHAN POTO SHAHEED BENAZIRABAD (Semis Code -417010259)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MAHMOOD BHAN POTO SHAHEED BENAZIRABAD (Semis Code -417010259)				**328,000**	**328,000**	**430,000**
SB2142	**GBPS SANWAN NOONARI SHAHEED BENAZIRABAD (Semis Code -417010605)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS SANWAN NOONARI SHAHEED BENAZIRABAD (Semis Code -417010605)				**352,000**	**352,000**	**455,000**
SB2143	**GBPS MIR MUHAMMAD HOTHI POTO SHAHEED BENAZIRABAD (Semis Code -417010395)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MIR MUHAMMAD HOTHI POTO SHAHEED BENAZIRABAD (Semis Code -417010395)				**298,000**	**298,000**	**398,000**
SB2144	**GBPS KOTE SARDAR JAN MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010361)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KOTE SARDAR JAN MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010361)				**252,000**	**252,000**	**348,000**
SB2146	**GGPS JHOJHAN SHAHEED BENAZIRABAD (Semis Code -417010167)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS JHOJHAN SHAHEED BENAZIRABAD (Semis Code -417010167)				**264,000**	**264,000**	**361,000**
SB2147	**GBPS SULEMAN RAHU SHAHEED BENAZIRABAD (Semis Code -917000051)**					
A03	**Operating Expenses**			**168,000**	**114,000**	**168,000**
A038	TRAVEL & TRANSPORTATION			18,000		18,000
A039	GENERAL			150,000	114,000	150,000
A09	**Physical Assets**			**193,000**	**193,000**	**386,000**
A097	PURCHASE FURNITURE & FIXTURE			193,000	193,000	386,000
A13	**Repairs and Maintenance**			**149,000**	**203,000**	**99,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			100,000	165,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS SULEMAN RAHU SHAHEED BENAZIRABAD (Semis Code -917000051)				**510,000**	**510,000**	**653,000**
SB2148	**GBPS SALAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010348)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SALAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010348)				**242,000**	**242,000**	**338,000**
SB2149	**GBPS FAZAL MUHAMAD BHUTT SHAHEED BENAZIRABAD (Semis Code -417010634)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS FAZAL MUHAMAD BHUTT SHAHEED BENAZIRABAD (Semis Code -417010634)				**279,000**	**279,000**	**377,000**
SB2150	**GBPS HAJI CHUTAL KAKHELY SHAHEED BENAZIRABAD (Semis Code -417010558)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI CHUTAL KAKHELY SHAHEED BENAZIRABAD (Semis Code -417010558)				**285,000**	**285,000**	**384,000**
SB2151	**GBPS HAJI MUHAMMAD IDRIS BURIRO SHAHEED BENAZIRABAD (Semis Code -417010007)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HAJI MUHAMMAD IDRIS BURIRO SHAHEED BENAZIRABAD (Semis Code -417010007)				**242,000**	**242,000**	**338,000**
SB2152	**GBPS SAHIB DINO KERYO SHAHEED BENAZIRABAD (Semis Code -417010255)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SAHIB DINO KERYO SHAHEED BENAZIRABAD (Semis Code -417010255)				**277,000**	**277,000**	**375,000**
SB2153	**GBPS HASHIM SOLANGI SHAHEED BENAZIRABAD (Semis Code -417010516)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS HASHIM SOLANGI SHAHEED BENAZIRABAD (Semis Code -417010516)				**301,000**	**301,000**	**401,000**
SB2154	**GBPS HASOO KHASO SHAHEED BENAZIRABAD (Semis Code -417010428)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS HASOO KHASO SHAHEED BENAZIRABAD (Semis Code -417010428)				**346,000**	**346,000**	**449,000**
SB2155	**GBPS HAJIN KHAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417010604)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJIN KHAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417010604)				**263,000**	**263,000**	**360,000**
SB2156	**GBPS HOTJOWAHAN SHAHEED BENAZIRABAD (Semis Code -417010233)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HOTJOWAHAN SHAHEED BENAZIRABAD (Semis Code -417010233)				**282,000**	**282,000**	**380,000**
SB2157	**GBPS SULEMAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010232)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS SULEMAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010232)				**424,000**	**424,000**	**533,000**
SB2158	**GBPS NIM SHAHEED BENAZIRABAD (Semis Code -417010261)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS NIM SHAHEED BENAZIRABAD (Semis Code -417010261)				**445,000**	**445,000**	**555,000**
SB2159	**GBPS MANZOOR AHMED SHAHEED BENAZIRABAD (Semis Code -417010336)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MANZOOR AHMED SHAHEED BENAZIRABAD (Semis Code -417010336)				**294,000**	**294,000**	**393,000**
SB2160	**GBPS SANGHAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010359)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SANGHAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010359)				**316,000**	**316,000**	**417,000**
SB2161	**GBPS JUMO OTHO SHAHEED BENAZIRABAD (Semis Code -417010222)**					
A03	**Operating Expenses**			**217,000**	**142,000**	**217,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			193,000	142,000	193,000
A09	**Physical Assets**			**199,000**	**199,000**	**398,000**
A097	PURCHASE FURNITURE & FIXTURE			199,000	199,000	398,000
A13	**Repairs and Maintenance**			**166,000**	**241,000**	**116,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			100,000	190,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS JUMO OTHO SHAHEED BENAZIRABAD (Semis Code -417010222)				**582,000**	**582,000**	**731,000**
SB2162	**GBPS TAJAR BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010479)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS TAJAR BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010479)				**301,000**	**301,000**	**401,000**
SB2163	**GBPS JEANDO KEARIO SHAHEED BENAZIRABAD (Semis Code -417010029)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JEANDO KEARIO SHAHEED BENAZIRABAD (Semis Code -417010029)				**252,000**	**252,000**	**348,000**
SB2164	**GBPS DORO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010378)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DORO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010378)				**271,000**	**271,000**	**369,000**
SB2165	**GBPS MITHIO OTHO SHAHEED BENAZIRABAD (Semis Code -417010225)**					
A03	**Operating Expenses**			**150,000**	**91,000**	**150,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			138,000	91,000	138,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MITHIO OTHO SHAHEED BENAZIRABAD (Semis Code -417010225)				**354,000**	**354,000**	**458,000**
SB2167	**GBPS KOAT SHER KHAN CHANDIO(SHAFI MOHD. SHAHEED BENAZIRABAD (Semis Code -417010532)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS KOAT SHER KHAN CHANDIO(SHAFI MOHD. SHAHEED BENAZIRABAD (Semis Code -417010532)				**237,000**	**237,000**	**332,000**
SB2168	**GBPS MUHAMMAD PARYAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010393)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD PARYAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010393)				**237,000**	**237,000**	**332,000**
SB2169	**GBPS BHAI KHAN JAMAL SHAHEED BENAZIRABAD (Semis Code -417010215)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BHAI KHAN JAMAL SHAHEED BENAZIRABAD (Semis Code -417010215)				**264,000**	**264,000**	**361,000**
SB2170	**GBPS ALLAH BUX LUND SHAHEED BENAZIRABAD (Semis Code -417010598)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALLAH BUX LUND SHAHEED BENAZIRABAD (Semis Code -417010598)				**250,000**	**250,000**	**346,000**
SB2171	**GBPS SULAMAN KHERO SHAHEED BENAZIRABAD (Semis Code -417010191)**					
A01	**Employees Related Expenses.**				**472,000**	**594,000**
A011	PAY	**1**			163,000	250,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	250,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS SULAMAN KHERO SHAHEED BENAZIRABAD (Semis Code -417010191)				**353,000**	**825,000**	**1,051,000**
SB2172	**GBPS SAWARI SHAHEED BENAZIRABAD (Semis Code -417010214)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SAWARI SHAHEED BENAZIRABAD (Semis Code -417010214)				**325,000**	**325,000**	**427,000**
SB2174	**GBPS MAROOJA SHAHEED BENAZIRABAD (Semis Code -417010392)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MAROOJA SHAHEED BENAZIRABAD (Semis Code -417010392)				**267,000**	**267,000**	**364,000**
SB2175	**GBPS ANJEMAN SHAHEED BENAZIRABAD (Semis Code -417010579)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ANJEMAN SHAHEED BENAZIRABAD (Semis Code -417010579)				**258,000**	**258,000**	**355,000**
SB2176	**GBPS PAHARJO GOTH SHAHEED BENAZIRABAD (Semis Code -417010364)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PAHARJO GOTH SHAHEED BENAZIRABAD (Semis Code -417010364)				**269,000**	**269,000**	**367,000**
SB2177	**GBPS MUHAMAD HASHIM BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010632)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MUHAMAD HASHIM BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010632)				**340,000**	**340,000**	**443,000**
SB2178	**GBPS SAEED KANDO SHAHEED BENAZIRABAD (Semis Code -417010455)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SAEED KANDO SHAHEED BENAZIRABAD (Semis Code -417010455)				**307,000**	**307,000**	**407,000**
SB2179	**GBPS NOORUL HUDA SHAHEED BENAZIRABAD (Semis Code -417010499)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS NOORUL HUDA SHAHEED BENAZIRABAD (Semis Code -417010499)				**373,000**	**373,000**	**478,000**
SB2180	**GBPS ABDUL QADIR SHAHEED BENAZIRABAD (Semis Code -417010373)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL QADIR SHAHEED BENAZIRABAD (Semis Code -417010373)				**247,000**	**247,000**	**343,000**
SB2182	**GBPS MUSTAQUE AHMED GAINCHO SHAHEED BENAZIRABAD (Semis Code -417010569)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MUSTAQUE AHMED GAINCHO SHAHEED BENAZIRABAD (Semis Code -417010569)				**328,000**	**328,000**	**430,000**
SB2183	**GBPS DARERI SHAHEED BENAZIRABAD (Semis Code -417010221)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS DARERI SHAHEED BENAZIRABAD (Semis Code -417010221)				**309,000**	**309,000**	**409,000**
SB2184	**GBPS ABDUL RAUF DAHRI SHAHEED BENAZIRABAD (Semis Code -417010257)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL RAUF DAHRI SHAHEED BENAZIRABAD (Semis Code -417010257)				**252,000**	**252,000**	**348,000**
SB2185	**GBPS LAKHOO BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010476)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS LAKHOO BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010476)				**264,000**	**264,000**	**361,000**
SB2186	**GBPS NAWAB PIRANO SHAHEED BENAZIRABAD (Semis Code -417010522)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS NAWAB PIRANO SHAHEED BENAZIRABAD (Semis Code -417010522)				**346,000**	**346,000**	**449,000**
SB2187	**GBPS BAHADUR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010460)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BAHADUR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010460)				**307,000**	**307,000**	**407,000**
SB2188	**GBPS MEVO PURHYAR SHAHEED BENAZIRABAD (Semis Code -417010198)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MEVO PURHYAR SHAHEED BENAZIRABAD (Semis Code -417010198)				**264,000**	**264,000**	**361,000**
SB2189	**GBPS HAJI MUHAMMAD ARIF DETHO SHAHEED BENAZIRABAD (Semis Code -417010502)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI MUHAMMAD ARIF DETHO SHAHEED BENAZIRABAD (Semis Code -417010502)				**271,000**	**271,000**	**369,000**
SB2190	**GBPS ABDUL HAKEEM KEERIO SHAHEED BENAZIRABAD (Semis Code -417010043)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL HAKEEM KEERIO SHAHEED BENAZIRABAD (Semis Code -417010043)				**252,000**	**252,000**	**348,000**
SB2191	**GBPS SUJA ABA SHAHEED BENAZIRABAD (Semis Code -417010629)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS SUJA ABA SHAHEED BENAZIRABAD (Semis Code -417010629)				**355,000**	**355,000**	**459,000**
SB2192	**GBPS SAINDINO KEARIO SHAHEED BENAZIRABAD (Semis Code -417010494)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SAINDINO KEARIO SHAHEED BENAZIRABAD (Semis Code -417010494)				**271,000**	**271,000**	**369,000**
SB2193	**GBPS KHAN MUHAMMAD CHANDIO (NEW) SHAHEED BENAZIRABAD (Semis Code -417010481)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHAN MUHAMMAD CHANDIO (NEW) SHAHEED BENAZIRABAD (Semis Code -417010481)				**248,000**	**248,000**	**344,000**
SB2194	**GBPS YOUNIS ABAD SHAHEED BENAZIRABAD (Semis Code -417010461)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS YOUNIS ABAD SHAHEED BENAZIRABAD (Semis Code -417010461)				**256,000**	**256,000**	**353,000**
SB2195	**GBPS HAJI JAN MUHAMMAD KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010615)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI JAN MUHAMMAD KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010615)				**252,000**	**252,000**	**348,000**
SB2196	**GBPS MUHAMMAD URIS OTHO SHAHEED BENAZIRABAD (Semis Code -417010521)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD URIS OTHO SHAHEED BENAZIRABAD (Semis Code -417010521)				**252,000**	**252,000**	**348,000**
SB2197	**GBPS HAJI GHULLAM RASOOL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010473)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI GHULLAM RASOOL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010473)				**247,000**	**247,000**	**343,000**
SB2198	**GGPS SAN (MAIN) SHAHEED BENAZIRABAD (Semis Code -417010114)**					
A03	**Operating Expenses**			**58,000**	**43,000**	**58,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			52,000	43,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS SAN (MAIN) SHAHEED BENAZIRABAD (Semis Code -417010114)				**217,000**	**217,000**	**311,000**
SB2199	**GBPS AMIR BUX GABOOL/SHER MUHAMMAD CHAND SHAHEED BENAZIRABAD (Semis Code -417010480)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS AMIR BUX GABOOL/SHER MUHAMMAD CHAND SHAHEED BENAZIRABAD (Semis Code -417010480)				**344,000**	**344,000**	**447,000**
SB2200	**GBPS MUHAMMAD PHUG SHAHEED BENAZIRABAD (Semis Code -417010508)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD PHUG SHAHEED BENAZIRABAD (Semis Code -417010508)				**298,000**	**298,000**	**398,000**
SB2201	**GBPS PANJU BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010469)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS PANJU BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010469)				**313,000**	**313,000**	**414,000**
SB2202	**GBPS SHARAF ABAD SHAHEED BENAZIRABAD (Semis Code -417010419)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SHARAF ABAD SHAHEED BENAZIRABAD (Semis Code -417010419)				**239,000**	**239,000**	**334,000**
SB2203	**GBPS PIR SHAHMIR SHAHEED BENAZIRABAD (Semis Code -417010004)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS PIR SHAHMIR SHAHEED BENAZIRABAD (Semis Code -417010004)				**285,000**	**285,000**	**384,000**
SB2204	**GBPS ALI BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417010340)**					
A03	**Operating Expenses**			**120,000**	**74,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			114,000	74,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ALI BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417010340)				**311,000**	**311,000**	**412,000**
SB2205	**GBPS MUHAMMAD ANWER CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010563)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD ANWER CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010563)				**243,000**	**243,000**	**339,000**
SB2206	**GBPS SAEED KHAN CHANA SHAHEED BENAZIRABAD (Semis Code -417010463)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**169,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS SAEED KHAN CHANA SHAHEED BENAZIRABAD (Semis Code -417010463)				**371,000**	**371,000**	**476,000**
SB2207	**GBPS MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010506)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010506)				**343,000**	**343,000**	**446,000**
SB2208	**GBPS BACHAL KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417010623)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS BACHAL KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417010623)				**239,000**	**239,000**	**334,000**
SB2209	**GBPS AYOUB KEERIO SHAHEED BENAZIRABAD (Semis Code -417010597)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS AYOUB KEERIO SHAHEED BENAZIRABAD (Semis Code -417010597)				**266,000**	**266,000**	**363,000**
SB2210	**GBPS GUL MUHAMMAD LAKHO SHAHEED BENAZIRABAD (Semis Code -417010507)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS GUL MUHAMMAD LAKHO SHAHEED BENAZIRABAD (Semis Code -417010507)				**240,000**	**240,000**	**335,000**
SB2211	**GBPS SAMANA KALOI SHAHEED BENAZIRABAD (Semis Code -417010555)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SAMANA KALOI SHAHEED BENAZIRABAD (Semis Code -417010555)				**267,000**	**267,000**	**364,000**
SB2212	**GBPS SHAMSULHUDDA SHAHEED BENAZIRABAD (Semis Code -417010496)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS SHAMSULHUDDA SHAHEED BENAZIRABAD (Semis Code -417010496)				**383,000**	**383,000**	**489,000**
SB2213	**GBPS ISMAIL DETHO SHAHEED BENAZIRABAD (Semis Code -417010547)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ISMAIL DETHO SHAHEED BENAZIRABAD (Semis Code -417010547)				**255,000**	**255,000**	**352,000**
SB2215	**GBPS CHAKER LAGHARI SHAHEED BENAZIRABAD (Semis Code -417010266)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS CHAKER LAGHARI SHAHEED BENAZIRABAD (Semis Code -417010266)				**279,000**	**279,000**	**377,000**
SB2216	**GBPS MUHAMMAD SALEH LANGAH SHAHEED BENAZIRABAD (Semis Code -417010520)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD SALEH LANGAH SHAHEED BENAZIRABAD (Semis Code -417010520)				**282,000**	**282,000**	**380,000**
SB2217	**GBPS KISHOR PUR AT MUBEEN MAHAR SHAHEED BENAZIRABAD (Semis Code -417010620)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KISHOR PUR AT MUBEEN MAHAR SHAHEED BENAZIRABAD (Semis Code -417010620)				**301,000**	**301,000**	**401,000**
SB2218	**GBPS DILAWAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010263)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DILAWAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010263)				**262,000**	**262,000**	**359,000**
SB2219	**GBPS ABDUL KARIM BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010472)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ABDUL KARIM BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010472)				**301,000**	**301,000**	**401,000**
SB2220	**GBPS MOLVI MUHAMAMD IDREE SHAHEED BENAZIRABAD (Semis Code -417010633)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MOLVI MUHAMAMD IDREE SHAHEED BENAZIRABAD (Semis Code -417010633)				**258,000**	**258,000**	**355,000**
SB2221	**GBPS GULAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010458)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS GULAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010458)				**343,000**	**343,000**	**446,000**
SB2222	**GBPS ABDUL KAREEM DAHRI SHAHEED BENAZIRABAD (Semis Code -417010236)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL KAREEM DAHRI SHAHEED BENAZIRABAD (Semis Code -417010236)				**247,000**	**247,000**	**343,000**
SB2223	**GBPS HAJI MUREED CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010456)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS HAJI MUREED CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010456)				**328,000**	**328,000**	**430,000**
SB2224	**GBPS JAMAL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010275)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS JAMAL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010275)				**313,000**	**313,000**	**414,000**
SB2225	**GBPS MUBBARAK BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010271)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUBBARAK BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010271)				**293,000**	**293,000**	**392,000**
SB2226	**GBPS FATEH ALI BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010354)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS FATEH ALI BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010354)				**271,000**	**271,000**	**369,000**
SB2227	**GBPS KISHOR PUR SHAHEED BENAZIRABAD (Semis Code -417010466)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KISHOR PUR SHAHEED BENAZIRABAD (Semis Code -417010466)				**277,000**	**277,000**	**375,000**
SB2228	**GBPS ISMAIL BHAND SHAHEED BENAZIRABAD (Semis Code -417010277)**					
A03	**Operating Expenses**			**273,000**	**153,000**	**273,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			261,000	153,000	261,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**149,000**	**269,000**	**149,000**
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE			50,000	194,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS ISMAIL BHAND SHAHEED BENAZIRABAD (Semis Code -417010277)				**539,000**	**539,000**	**656,000**
SB2229	**GBPS KHAN MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417010282)**					
A03	**Operating Expenses**			**276,000**	**155,000**	**276,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			264,000	155,000	264,000
A09	**Physical Assets**			**117,000**	**117,000**	**234,000**
A097	PURCHASE FURNITURE & FIXTURE			117,000	117,000	234,000
A13	**Repairs and Maintenance**			**150,000**	**271,000**	**150,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			50,000	195,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			24,000		24,000
Total-GBPS KHAN MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417010282)				**543,000**	**543,000**	**660,000**
SB2230	**GBPS GUL MUHAMMAD CHANDIO (A.P CLASS) SHAHEED BENAZIRABAD (Semis Code -417010184)**					
A03	**Operating Expenses**			**211,000**	**122,000**	**211,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			199,000	122,000	199,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**213,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	157,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS GUL MUHAMMAD CHANDIO (A.P CLASS) SHAHEED BENAZIRABAD (Semis Code -417010184)				**445,000**	**445,000**	**555,000**
SB2231	**GBPS ABDUL KARIM CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010411)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL KARIM CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010411)				**258,000**	**258,000**	**355,000**
SB2232	**GBPS HAJI MIR MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -417010648)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS HAJI MIR MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -417010648)				**326,000**	**326,000**	**428,000**
SB2233	**GBPS KHAIR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010523)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KHAIR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010523)				**272,000**	**272,000**	**370,000**
SB2234	**GBPS UMER RAHU SHAHEED BENAZIRABAD (Semis Code -417010230)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS UMER RAHU SHAHEED BENAZIRABAD (Semis Code -417010230)				**263,000**	**263,000**	**360,000**
SB2235	**GBPS HABIBULLAH RIND SHAHEED BENAZIRABAD (Semis Code -417010657)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HABIBULLAH RIND SHAHEED BENAZIRABAD (Semis Code -417010657)				**267,000**	**267,000**	**364,000**
SB2236	**GBPS NOOR MUHAMMAD KHAN SHAHEED BENAZIRABAD (Semis Code -417010564)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS NOOR MUHAMMAD KHAN SHAHEED BENAZIRABAD (Semis Code -417010564)				**298,000**	**298,000**	**398,000**
SB2237	**GBPS PUNJO SOLANGI SHAHEED BENAZIRABAD (Semis Code -417010330)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS PUNJO SOLANGI SHAHEED BENAZIRABAD (Semis Code -417010330)				**337,000**	**337,000**	**439,000**
SB2238	**GBPS HAJI UMER KOLOI SHAHEED BENAZIRABAD (Semis Code -417010557)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS HAJI UMER KOLOI SHAHEED BENAZIRABAD (Semis Code -417010557)				**328,000**	**328,000**	**430,000**
SB2239	**GBPS LAL KHAN KALOI SHAHEED BENAZIRABAD (Semis Code -417010422)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS LAL KHAN KALOI SHAHEED BENAZIRABAD (Semis Code -417010422)				**358,000**	**358,000**	**462,000**
SB2240	**GBPS RAJ MUHAMMAD DHARI SHAHEED BENAZIRABAD (Semis Code -417010269)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS RAJ MUHAMMAD DHARI SHAHEED BENAZIRABAD (Semis Code -417010269)				**317,000**	**317,000**	**418,000**
SB2241	**GBPS RAZA MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010584)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS RAZA MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010584)				**258,000**	**258,000**	**355,000**
SB2242	**GBPS WARYAL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010291)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS WARYAL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010291)				**433,000**	**433,000**	**542,000**
SB2243	**GBPS GAJI PAKHRIO SHAHEED BENAZIRABAD (Semis Code -417020279)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS GAJI PAKHRIO SHAHEED BENAZIRABAD (Semis Code -417020279)				**322,000**	**322,000**	**423,000**
SB2244	**GBPS BUDHO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010581)**					
A03	**Operating Expenses**			**203,000**	**134,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			179,000	134,000	179,000
A09	**Physical Assets**			**196,000**	**196,000**	**392,000**
A097	PURCHASE FURNITURE & FIXTURE			196,000	196,000	392,000
A13	**Repairs and Maintenance**			**161,000**	**230,000**	**111,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			100,000	183,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS BUDHO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010581)				**560,000**	**560,000**	**706,000**
SB2246	**GBPS JHOONJHAN SHAHEED BENAZIRABAD (Semis Code -417010289)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JHOONJHAN SHAHEED BENAZIRABAD (Semis Code -417010289)				**269,000**	**269,000**	**367,000**
SB2247	**GBPS SANWAN KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010450)**					
A03	**Operating Expenses**			**166,000**	**100,000**	**166,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			154,000	100,000	154,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS SANWAN KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010450)				**377,000**	**377,000**	**482,000**
SB2248	**GBPS HAJI QAISAR JATOI AT BAHADUR CHANDI SHAHEED BENAZIRABAD (Semis Code -417010418)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI QAISAR JATOI AT BAHADUR CHANDI SHAHEED BENAZIRABAD (Semis Code -417010418)				**273,000**	**273,000**	**371,000**
SB2249	**GBPS DIN MUHAMMAD GABOL SHAHEED BENAZIRABAD (Semis Code -417010424)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS DIN MUHAMMAD GABOL SHAHEED BENAZIRABAD (Semis Code -417010424)				**241,000**	**241,000**	**337,000**
SB2250	**GBPS ALLAH BACHAYO BHAND SHAHEED BENAZIRABAD (Semis Code -417010414)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALLAH BACHAYO BHAND SHAHEED BENAZIRABAD (Semis Code -417010414)				**256,000**	**256,000**	**353,000**
SB2251	**GBPS ABDUL MALIK RAHU SHAHEED BENAZIRABAD (Semis Code -417010297)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS ABDUL MALIK RAHU SHAHEED BENAZIRABAD (Semis Code -417010297)				**358,000**	**358,000**	**462,000**
SB2252	**GBPS GHULLAM HUSSAIN HOTI POTO SHAHEED BENAZIRABAD (Semis Code -417010568)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GHULLAM HUSSAIN HOTI POTO SHAHEED BENAZIRABAD (Semis Code -417010568)				**249,000**	**249,000**	**345,000**
SB2253	**GBPS DAUD SHAH SHAHEED BENAZIRABAD (Semis Code -417010234)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS DAUD SHAH SHAHEED BENAZIRABAD (Semis Code -417010234)				**241,000**	**241,000**	**337,000**
SB2254	**GBPS GHULLAM MUSTAFA HOTHI POTO SHAHEED BENAZIRABAD (Semis Code -417010394)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS GHULLAM MUSTAFA HOTHI POTO SHAHEED BENAZIRABAD (Semis Code -417010394)				**318,000**	**318,000**	**419,000**
SB2255	**GBPS MUHAMMAD HASSAN SOLANGI SHAHEED BENAZIRABAD (Semis Code -417010328)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD HASSAN SOLANGI SHAHEED BENAZIRABAD (Semis Code -417010328)				**308,000**	**308,000**	**408,000**
SB2256	**GBPS SOOMAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010438)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SOOMAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010438)				**279,000**	**279,000**	**377,000**
SB2257	**GBPS LAL BUX GAINCHO (BR) SHAHEED BENAZIRABAD (Semis Code -417010553)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS LAL BUX GAINCHO (BR) SHAHEED BENAZIRABAD (Semis Code -417010553)				**263,000**	**263,000**	**360,000**
SB2258	**GBPS FAIZAL KARIM RAHU SHAHEED BENAZIRABAD (Semis Code -417010301)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS FAIZAL KARIM RAHU SHAHEED BENAZIRABAD (Semis Code -417010301)				**376,000**	**376,000**	**481,000**
SB2259	**GBPS DODO BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010182)**					
A03	**Operating Expenses**			**184,000**	**109,000**	**184,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			172,000	109,000	172,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**113,000**	**188,000**	**113,000**
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			50,000	140,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS DODO BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010182)				**404,000**	**404,000**	**511,000**
SB2260	**GBPS UMER SATHER SHAHEED BENAZIRABAD (Semis Code -417010181)**					
A03	**Operating Expenses**			**253,000**	**143,000**	**253,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			241,000	143,000	241,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**251,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	182,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			22,000		22,000
Total-GBPS UMER SATHER SHAHEED BENAZIRABAD (Semis Code -417010181)				**509,000**	**509,000**	**624,000**
SB2261	**GBPS MUHAMMAD RAMZAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417010399)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD RAMZAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417010399)				**286,000**	**286,000**	**385,000**
SB2262	**GBPS MUHAMMAD SALIH RAHU SHAHEED BENAZIRABAD (Semis Code -417010412)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD SALIH RAHU SHAHEED BENAZIRABAD (Semis Code -417010412)				**331,000**	**331,000**	**433,000**
SB2263	**GBPS BAKHSHAN BALADI SHAHEED BENAZIRABAD (Semis Code -417010441)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS BAKHSHAN BALADI SHAHEED BENAZIRABAD (Semis Code -417010441)				**346,000**	**346,000**	**449,000**
SB2264	**GBPS 17.ARIZ MUHAMMAD LIGHARI SHAHEED BENAZIRABAD (Semis Code -417010175)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS 17.ARIZ MUHAMMAD LIGHARI SHAHEED BENAZIRABAD (Semis Code -417010175)				**258,000**	**258,000**	**355,000**
SB2265	**GBPS MUHAMMAD HAROON MAHAR SHAHEED BENAZIRABAD (Semis Code -417010656)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD HAROON MAHAR SHAHEED BENAZIRABAD (Semis Code -417010656)				**286,000**	**286,000**	**385,000**
SB2266	**GBPS KOT MAQBOOL SHAH SHAHEED BENAZIRABAD (Semis Code -417010512)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS KOT MAQBOOL SHAH SHAHEED BENAZIRABAD (Semis Code -417010512)				**322,000**	**322,000**	**423,000**
SB2267	**GBPS ALLAH BUX KHATYAN SHAHEED BENAZIRABAD (Semis Code -417010427)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALLAH BUX KHATYAN SHAHEED BENAZIRABAD (Semis Code -417010427)				**249,000**	**249,000**	**345,000**
SB2268	**GBPS QAIM KHAN GABOL SHAHEED BENAZIRABAD (Semis Code -417010325)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS QAIM KHAN GABOL SHAHEED BENAZIRABAD (Semis Code -417010325)				**257,000**	**257,000**	**354,000**
SB2269	**GBPS HAJI ACHER CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010012)**					
A03	**Operating Expenses**			**197,000**	**115,000**	**197,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			185,000	115,000	185,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**118,000**	**200,000**	**118,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			50,000	148,000	50,000
A138	GENERAL			16,000		16,000
Total-GBPS HAJI ACHER CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010012)				**424,000**	**424,000**	**533,000**
SB2270	**GBPS MIR KHAN JI KHUHI SHAHEED BENAZIRABAD (Semis Code -417010490)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MIR KHAN JI KHUHI SHAHEED BENAZIRABAD (Semis Code -417010490)				**298,000**	**298,000**	**398,000**
SB2271	**GBPS DHANI BUX KHOSO SHAHEED BENAZIRABAD (Semis Code -417010617)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS DHANI BUX KHOSO SHAHEED BENAZIRABAD (Semis Code -417010617)				**309,000**	**309,000**	**409,000**
SB2272	**GBPS PIARO KHOSO SHAHEED BENAZIRABAD (Semis Code -417010435)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS PIARO KHOSO SHAHEED BENAZIRABAD (Semis Code -417010435)				**363,000**	**363,000**	**467,000**
SB2273	**GBPS MUHAMMAD BACHAL DAHESARAI SHAHEED BENAZIRABAD (Semis Code -917000044)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD BACHAL DAHESARAI SHAHEED BENAZIRABAD (Semis Code -917000044)				**239,000**	**239,000**	**334,000**
SB2274	**GBPS ALI MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010241)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ALI MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010241)				**318,000**	**318,000**	**419,000**
SB2275	**GBPS MIR MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417010443)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MIR MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417010443)				**286,000**	**286,000**	**385,000**
SB2276	**GBPS QAZI NIZAMUDDIN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010580)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS QAZI NIZAMUDDIN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010580)				**256,000**	**256,000**	**353,000**
SB2277	**GBPS QASIM KHASKHALY SHAHEED BENAZIRABAD (Semis Code -417010305)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS QASIM KHASKHALY SHAHEED BENAZIRABAD (Semis Code -417010305)				**243,000**	**243,000**	**339,000**
SB2278	**GBPS BHALEDINO OTHO SHAHEED BENAZIRABAD (Semis Code -417010561)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BHALEDINO OTHO SHAHEED BENAZIRABAD (Semis Code -417010561)				**271,000**	**271,000**	**369,000**
SB2279	**GBPS YAR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010235)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS YAR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010235)				**301,000**	**301,000**	**401,000**
SB2280	**GBPS JUMO OTHO SHAHEED BENAZIRABAD (Semis Code -417010385)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS JUMO OTHO SHAHEED BENAZIRABAD (Semis Code -417010385)				**433,000**	**433,000**	**542,000**
SB2281	**GBPS HAFIZ UMER MANJOTHO SHAHEED BENAZIRABAD (Semis Code -417010299)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HAFIZ UMER MANJOTHO SHAHEED BENAZIRABAD (Semis Code -417010299)				**299,000**	**299,000**	**399,000**
SB2282	**GBPS BACHO RAHU SHAHEED BENAZIRABAD (Semis Code -417010231)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS BACHO RAHU SHAHEED BENAZIRABAD (Semis Code -417010231)				**331,000**	**331,000**	**433,000**
SB2283	**GBPS ISMAIL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010384)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ISMAIL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010384)				**256,000**	**256,000**	**353,000**
SB2284	**GBPS SODHO KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010212)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SODHO KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010212)				**286,000**	**286,000**	**385,000**
SB2285	**GBPS SAIN BUX OTERO SHAHEED BENAZIRABAD (Semis Code -417010551)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SAIN BUX OTERO SHAHEED BENAZIRABAD (Semis Code -417010551)				**282,000**	**282,000**	**380,000**
SB2287	**GGPS MUHAMMADS HANIF CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010144)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS MUHAMMADS HANIF CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010144)				**301,000**	**301,000**	**401,000**
SB2288	**GBPS ALLAH BUX RIND SHAHEED BENAZIRABAD (Semis Code -417010329)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH BUX RIND SHAHEED BENAZIRABAD (Semis Code -417010329)				**280,000**	**280,000**	**378,000**
SB2289	**GBPS PIR HAZOOR BUX SHAH SHAHEED BENAZIRABAD (Semis Code -417010306)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS PIR HAZOOR BUX SHAH SHAHEED BENAZIRABAD (Semis Code -417010306)				**237,000**	**237,000**	**332,000**
SB2290	**GBPS JAN MUHAMMAD LASHARI SHAHEED BENAZIRABAD (Semis Code -417010006)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS JAN MUHAMMAD LASHARI SHAHEED BENAZIRABAD (Semis Code -417010006)				**298,000**	**298,000**	**398,000**
SB2291	**GBPS MASTI KHOHI SHAHEED BENAZIRABAD (Semis Code -417010332)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MASTI KHOHI SHAHEED BENAZIRABAD (Semis Code -417010332)				**286,000**	**286,000**	**385,000**
SB2292	**GBPS HAJI KHAN KASKHELI SHAHEED BENAZIRABAD (Semis Code -417010451)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI KHAN KASKHELI SHAHEED BENAZIRABAD (Semis Code -417010451)				**271,000**	**271,000**	**369,000**
SB2293	**GBPS KANDO KALHORO SHAHEED BENAZIRABAD (Semis Code -417010409)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KANDO KALHORO SHAHEED BENAZIRABAD (Semis Code -417010409)				**273,000**	**273,000**	**371,000**
SB2294	**GBPS FATEH MUHAMMAD GUJAR SHAHEED BENAZIRABAD (Semis Code -417010025)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS FATEH MUHAMMAD GUJAR SHAHEED BENAZIRABAD (Semis Code -417010025)				**303,000**	**303,000**	**403,000**
SB2295	**GBPS MAL MAHAR SHAHEED BENAZIRABAD (Semis Code -417010303)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MAL MAHAR SHAHEED BENAZIRABAD (Semis Code -417010303)				**328,000**	**328,000**	**430,000**
SB2296	**GBPS HAJI KHAN BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010020)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI KHAN BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010020)				**282,000**	**282,000**	**380,000**
SB2297	**GBPS NOOR MUHAMMAD SEER CHIJA SHAHEED BENAZIRABAD (Semis Code -417010279)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS NOOR MUHAMMAD SEER CHIJA SHAHEED BENAZIRABAD (Semis Code -417010279)				**294,000**	**294,000**	**393,000**
SB2298	**GBPS KAZIM ALI LANGAH SHAHEED BENAZIRABAD (Semis Code -417010005)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KAZIM ALI LANGAH SHAHEED BENAZIRABAD (Semis Code -417010005)				**252,000**	**252,000**	**348,000**
SB2299	**GBPS MUHAMMAD UMAR MAHAR SHAHEED BENAZIRABAD (Semis Code -417010546)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD UMAR MAHAR SHAHEED BENAZIRABAD (Semis Code -417010546)				**258,000**	**258,000**	**355,000**
SB2300	**GBPS IMAM BUX KALOI SHAHEED BENAZIRABAD (Semis Code -417010337)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS IMAM BUX KALOI SHAHEED BENAZIRABAD (Semis Code -417010337)				**256,000**	**256,000**	**353,000**
SB2301	**GBPS NOOR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010370)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS NOOR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010370)				**234,000**	**234,000**	**329,000**
SB2302	**GBPS MUHAMMAD PANAH RAHU AT MUHSAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010002)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD PANAH RAHU AT MUHSAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010002)				**272,000**	**272,000**	**370,000**
SB2303	**GBPS NAWAB CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010434)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS NAWAB CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010434)				**288,000**	**288,000**	**387,000**
SB2304	**GBPS HASHIM RAHO SHAHEED BENAZIRABAD (Semis Code -417010016)**					
A03	**Operating Expenses**			**277,000**	**155,000**	**277,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			265,000	155,000	265,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**150,000**	**272,000**	**150,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
A133	BUILDINGS AND STRUCTURE			50,000	196,000	50,000
A138	GENERAL			24,000		24,000
Total-GBPS HASHIM RAHO SHAHEED BENAZIRABAD (Semis Code -417010016)				**545,000**	**545,000**	**663,000**
SB2305	**GBPS MATLOOB PATHAN SHAHEED BENAZIRABAD (Semis Code -417010415)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MATLOOB PATHAN SHAHEED BENAZIRABAD (Semis Code -417010415)				**239,000**	**239,000**	**334,000**
SB2306	**GBPS KATHRI SHAHEED BENAZIRABAD (Semis Code -417010246)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS KATHRI SHAHEED BENAZIRABAD (Semis Code -417010246)				**347,000**	**347,000**	**450,000**
SB2307	**GBPS HUSSAIN HOTHIPOTO SHAHEED BENAZIRABAD (Semis Code -417010500)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS HUSSAIN HOTHIPOTO SHAHEED BENAZIRABAD (Semis Code -417010500)				**316,000**	**316,000**	**417,000**
SB2308	**GBPS HAJI KHAIR MOHAMMAD KALOI SHAHEED BENAZIRABAD (Semis Code -417010468)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS HAJI KHAIR MOHAMMAD KALOI SHAHEED BENAZIRABAD (Semis Code -417010468)				**337,000**	**337,000**	**439,000**
SB2309	**GBPS SYED SHAH MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417010640)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SYED SHAH MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417010640)				**271,000**	**271,000**	**369,000**
SB2310	**GBPS ALLAH WARAYO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010537)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH WARAYO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010537)				**288,000**	**288,000**	**387,000**
SB2311	**GBPS LATIF RAHU SHAHEED BENAZIRABAD (Semis Code -417010229)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS LATIF RAHU SHAHEED BENAZIRABAD (Semis Code -417010229)				**272,000**	**272,000**	**370,000**
SB2312	**GBPS HAJI PIR BUX KALOI SHAHEED BENAZIRABAD (Semis Code -417010290)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI PIR BUX KALOI SHAHEED BENAZIRABAD (Semis Code -417010290)				**266,000**	**266,000**	**363,000**
SB2313	**GBPS MUHRO SHAHEED BENAZIRABAD (Semis Code -417010302)**					
A03	**Operating Expenses**			**293,000**	**163,000**	**293,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			281,000	163,000	281,000
A09	**Physical Assets**			**119,000**	**119,000**	**238,000**
A097	PURCHASE FURNITURE & FIXTURE			119,000	119,000	238,000
A13	**Repairs and Maintenance**			**157,000**	**287,000**	**157,000**
A132	FURNITURE AND FIXTURE			81,000	81,000	81,000
A133	BUILDINGS AND STRUCTURE			50,000	206,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			26,000		26,000
Total-GBPS MUHRO SHAHEED BENAZIRABAD (Semis Code -417010302)				**569,000**	**569,000**	**688,000**
SB2314	**GBPS SONO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010011)**					
A03	**Operating Expenses**			**205,000**	**119,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			193,000	119,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS SONO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010011)				**437,000**	**437,000**	**547,000**
SB2315	**GBPS ZAKRIA HOTHI POTO SHAHEED BENAZIRABAD (Semis Code -417010511)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ZAKRIA HOTHI POTO SHAHEED BENAZIRABAD (Semis Code -417010511)				**295,000**	**295,000**	**394,000**
SB2316	**GBPS MUHAMMAD NAWAZ RAJPOOT SHAHEED BENAZIRABAD (Semis Code -417010272)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD NAWAZ RAJPOOT SHAHEED BENAZIRABAD (Semis Code -417010272)				**298,000**	**298,000**	**398,000**
SB2317	**GBPS GHULAM NABI DAHRI SHAHEED BENAZIRABAD (Semis Code -417010226)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS GHULAM NABI DAHRI SHAHEED BENAZIRABAD (Semis Code -417010226)				**368,000**	**368,000**	**473,000**
SB2318	**GBPS BUGRO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417010197)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BUGRO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417010197)				**267,000**	**267,000**	**364,000**
SB2319	**GBPS KARIM BUX KALOI SHAHEED BENAZIRABAD (Semis Code -417010550)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KARIM BUX KALOI SHAHEED BENAZIRABAD (Semis Code -417010550)				**258,000**	**258,000**	**355,000**
SB2320	**GBPS ANB JUNEJO SHAHEED BENAZIRABAD (Semis Code -417010288)**					
A03	**Operating Expenses**			**166,000**	**100,000**	**166,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			154,000	100,000	154,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS ANB JUNEJO SHAHEED BENAZIRABAD (Semis Code -417010288)				**377,000**	**377,000**	**482,000**
SB2321	**GBPS MUHAMMAD KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417010534)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417010534)				**253,000**	**253,000**	**349,000**
SB2322	**GGPS SAWAI RAHU SHAHEED BENAZIRABAD (Semis Code -417010072)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS SAWAI RAHU SHAHEED BENAZIRABAD (Semis Code -417010072)				**309,000**	**309,000**	**409,000**
SB2324	**GGPS MUHAMMAD YOUNIS HOTIPOTO SHAHEED BENAZIRABAD (Semis Code -417010159)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GGPS MUHAMMAD YOUNIS HOTIPOTO SHAHEED BENAZIRABAD (Semis Code -417010159)				**358,000**	**358,000**	**462,000**
SB2325	**GGPS JEEAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010090)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS JEEAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010090)				**317,000**	**317,000**	**418,000**
SB2326	**GGPS INAYATULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010099)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS INAYATULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010099)				**277,000**	**277,000**	**375,000**
SB2330	**GGPS MIR MUHAMMAD JUNO SHAHEED BENAZIRABAD (Semis Code -417010067)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS MIR MUHAMMAD JUNO SHAHEED BENAZIRABAD (Semis Code -417010067)				**240,000**	**240,000**	**335,000**
SB2331	**GGPS DOULAT PUR SHAHEED BENAZIRABAD (Semis Code -417010058)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS DOULAT PUR SHAHEED BENAZIRABAD (Semis Code -417010058)				**249,000**	**249,000**	**345,000**
SB2332	**GGPS ALLAH BUX KUBAR SHAHEED BENAZIRABAD (Semis Code -417010055)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS ALLAH BUX KUBAR SHAHEED BENAZIRABAD (Semis Code -417010055)				**249,000**	**249,000**	**345,000**
SB2333	**GGPS SHSHPUR JEHANIA SHAHEED BENAZIRABAD (Semis Code -417010045)**					
A03	**Operating Expenses**			**69,000**	**48,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			63,000	48,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS SHSHPUR JEHANIA SHAHEED BENAZIRABAD (Semis Code -417010045)				**234,000**	**234,000**	**329,000**
SB2334	**GGPS MIRMUHAMMAD JUNO SHAHEED BENAZIRABAD (Semis Code -417010169)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS MIRMUHAMMAD JUNO SHAHEED BENAZIRABAD (Semis Code -417010169)				**303,000**	**303,000**	**403,000**
SB2335	**GBPS DRIGH MUHAMMAD BACHAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010031)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DRIGH MUHAMMAD BACHAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010031)				**262,000**	**262,000**	**359,000**
SB2336	**GGPS PANAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010048)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS PANAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010048)				**262,000**	**262,000**	**359,000**
SB2337	**GGPS SULTAN LASHARI SHAHEED BENAZIRABAD (Semis Code -417010164)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS SULTAN LASHARI SHAHEED BENAZIRABAD (Semis Code -417010164)				**267,000**	**267,000**	**364,000**
SB2338	**GGPS FATAH MUHAMMAD GUGHAR SHAHEED BENAZIRABAD (Semis Code -417010101)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS FATAH MUHAMMAD GUGHAR SHAHEED BENAZIRABAD (Semis Code -417010101)				**298,000**	**298,000**	**398,000**
SB2339	**GGPS SAWAI MAHAR SHAHEED BENAZIRABAD (Semis Code -417010712)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS SAWAI MAHAR SHAHEED BENAZIRABAD (Semis Code -417010712)				**328,000**	**328,000**	**430,000**
SB2340	**GGPS RAWAT CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010151)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS RAWAT CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010151)				**249,000**	**249,000**	**345,000**
SB2341	**GGPS PAHILWAN KHOKHAR SHAHEED BENAZIRABAD (Semis Code -417010125)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS PAHILWAN KHOKHAR SHAHEED BENAZIRABAD (Semis Code -417010125)				**237,000**	**237,000**	**332,000**
SB2343	**GGPS PIR NALA WADO SHAHEED BENAZIRABAD (Semis Code -417010138)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS PIR NALA WADO SHAHEED BENAZIRABAD (Semis Code -417010138)				**294,000**	**294,000**	**393,000**
SB2344	**GGPS MODEL COLONY SHAHEED BENAZIRABAD (Semis Code -417010123)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS MODEL COLONY SHAHEED BENAZIRABAD (Semis Code -417010123)				**316,000**	**316,000**	**417,000**
SB2345	**GBPS AMIR BUX DHARI SHAHEED BENAZIRABAD (Semis Code -417010616)**					
A03	**Operating Expenses**			**221,000**	**127,000**	**221,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			209,000	127,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS AMIR BUX DHARI SHAHEED BENAZIRABAD (Semis Code -417010616)				**460,000**	**460,000**	**571,000**
SB2346	**GGPS MODEL COMMUNITY GHOUS MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010168)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS MODEL COMMUNITY GHOUS MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010168)				**240,000**	**240,000**	**335,000**
SB2347	**GGPS NOOR MUHAMMAD JAQUBA SHAHEED BENAZIRABAD (Semis Code -417010075)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS NOOR MUHAMMAD JAQUBA SHAHEED BENAZIRABAD (Semis Code -417010075)				**258,000**	**258,000**	**355,000**
SB2348	**GGPS HIDAYAT ULLAH ARAIN SHAHEED BENAZIRABAD (Semis Code -417010154)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS HIDAYAT ULLAH ARAIN SHAHEED BENAZIRABAD (Semis Code -417010154)				**287,000**	**287,000**	**386,000**
SB2349	**GGPS GHULAM QADER MIRASI SHAHEED BENAZIRABAD (Semis Code -417010087)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS GHULAM QADER MIRASI SHAHEED BENAZIRABAD (Semis Code -417010087)				**252,000**	**252,000**	**348,000**
SB2350	**GGPS NABI BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010126)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS NABI BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010126)				**248,000**	**248,000**	**344,000**
SB2352	**GGPS SEERACHIJA SHAHEED BENAZIRABAD (Semis Code -417010132)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS SEERACHIJA SHAHEED BENAZIRABAD (Semis Code -417010132)				**249,000**	**249,000**	**345,000**
SB2353	**GGPS HAMEED PANJABI @ AHMED KHAN SHAHEED BENAZIRABAD (Semis Code -417010080)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS HAMEED PANJABI @ AHMED KHAN SHAHEED BENAZIRABAD (Semis Code -417010080)				**240,000**	**240,000**	**335,000**
SB2354	**GGPS NIM SHAHEED BENAZIRABAD (Semis Code -417010108)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS NIM SHAHEED BENAZIRABAD (Semis Code -417010108)				**272,000**	**272,000**	**370,000**
SB2355	**GGPS SAHIB DINO KARIO SHAHEED BENAZIRABAD (Semis Code -417010156)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS SAHIB DINO KARIO SHAHEED BENAZIRABAD (Semis Code -417010156)				**240,000**	**240,000**	**335,000**
SB2356	**GGPS SHARAF ABAD SHAHEED BENAZIRABAD (Semis Code -417010103)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS SHARAF ABAD SHAHEED BENAZIRABAD (Semis Code -417010103)				**298,000**	**298,000**	**398,000**
SB2357	**GGPS MUHAMOOD KHAN BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010135)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS MUHAMOOD KHAN BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010135)				**303,000**	**303,000**	**403,000**
SB2358	**GGPS USSAMAN HOTHEPOTO MAIN SHAHEED BENAZIRABAD (Semis Code -417010097)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS USSAMAN HOTHEPOTO MAIN SHAHEED BENAZIRABAD (Semis Code -417010097)				**322,000**	**322,000**	**423,000**
SB2359	**GGPS HUSAIN ABAD SHAHEED BENAZIRABAD (Semis Code -417010119)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS HUSAIN ABAD SHAHEED BENAZIRABAD (Semis Code -417010119)				**292,000**	**292,000**	**391,000**
SB2360	**GGPS MIR KRIM BUX TALPUR SHAHEED BENAZIRABAD (Semis Code -417010115)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MIR KRIM BUX TALPUR SHAHEED BENAZIRABAD (Semis Code -417010115)				**249,000**	**249,000**	**345,000**
SB2361	**GGPS LOUNG SOOMRO SHAHEED BENAZIRABAD (Semis Code -417010051)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GGPS LOUNG SOOMRO SHAHEED BENAZIRABAD (Semis Code -417010051)				**383,000**	**383,000**	**489,000**
SB2362	**GGPS KHAR SHAHEED BENAZIRABAD (Semis Code -417010065)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS KHAR SHAHEED BENAZIRABAD (Semis Code -417010065)				**283,000**	**283,000**	**382,000**
SB2363	**GGPS MUHAMMAD URIS DAHRI SHAHEED BENAZIRABAD (Semis Code -417010079)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS MUHAMMAD URIS DAHRI SHAHEED BENAZIRABAD (Semis Code -417010079)				**237,000**	**237,000**	**332,000**
SB2364	**GBPS NADAR KHAN SHAHEED BENAZIRABAD (Semis Code -417010244)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS NADAR KHAN SHAHEED BENAZIRABAD (Semis Code -417010244)				**313,000**	**313,000**	**414,000**
SB2365	**GGPS MITHA KHAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010153)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS MITHA KHAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010153)				**232,000**	**232,000**	**327,000**
SB2366	**GGPS DORO DHARI SHAHEED BENAZIRABAD (Semis Code -417010158)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS DORO DHARI SHAHEED BENAZIRABAD (Semis Code -417010158)				**262,000**	**262,000**	**359,000**
SB2367	**GGPS KARIM ABAD SHAHEED BENAZIRABAD (Semis Code -417010100)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS KARIM ABAD SHAHEED BENAZIRABAD (Semis Code -417010100)				**267,000**	**267,000**	**364,000**
SB2368	**GGPS ALI MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417010137)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS ALI MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417010137)				**264,000**	**264,000**	**361,000**
SB2369	**GGPS HAJI NABI BUX SHAHEED BENAZIRABAD (Semis Code -417010086)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS HAJI NABI BUX SHAHEED BENAZIRABAD (Semis Code -417010086)				**247,000**	**247,000**	**343,000**
SB2370	**GGPS MEVO PARHIYAR SHAHEED BENAZIRABAD (Semis Code -417010066)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS MEVO PARHIYAR SHAHEED BENAZIRABAD (Semis Code -417010066)				**264,000**	**264,000**	**361,000**
SB2371	**GGPS BUGHRO RIND SHAHEED BENAZIRABAD (Semis Code -417010094)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS BUGHRO RIND SHAHEED BENAZIRABAD (Semis Code -417010094)				**264,000**	**264,000**	**361,000**
SB2372	**GGPS ABDUL RAUF DAHRI SHAHEED BENAZIRABAD (Semis Code -417010122)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS ABDUL RAUF DAHRI SHAHEED BENAZIRABAD (Semis Code -417010122)				**272,000**	**272,000**	**370,000**
SB2373	**GGPS BAHAUDER DAHRI SHAHEED BENAZIRABAD (Semis Code -417010056)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS BAHAUDER DAHRI SHAHEED BENAZIRABAD (Semis Code -417010056)				**253,000**	**253,000**	**349,000**
SB2374	**GGPS RAMZAN RAHU CPMUNITY MODEL SHAHEED BENAZIRABAD (Semis Code -417010046)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS RAMZAN RAHU CPMUNITY MODEL SHAHEED BENAZIRABAD (Semis Code -417010046)				**256,000**	**256,000**	**353,000**
SB2375	**GGPS ALLAHYAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010121)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS ALLAHYAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010121)				**266,000**	**266,000**	**363,000**
SB2376	**GGPS PIR SHAMIR SHAHEED BENAZIRABAD (Semis Code -417010163)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS PIR SHAMIR SHAHEED BENAZIRABAD (Semis Code -417010163)				**267,000**	**267,000**	**364,000**
SB2377	**GGPS RAMZAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010096)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS RAMZAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010096)				**255,000**	**255,000**	**352,000**
SB2378	**GGPS YAR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010172)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS YAR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010172)				**262,000**	**262,000**	**359,000**
SB2379	**GGPS TOTI SHAHEED BENAZIRABAD (Semis Code -417010111)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS TOTI SHAHEED BENAZIRABAD (Semis Code -417010111)				**298,000**	**298,000**	**398,000**
SB2380	**GGPS KANDO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010092)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS KANDO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010092)				**234,000**	**234,000**	**329,000**
SB2381	**GGPS ABDUL QADIR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010155)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS ABDUL QADIR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010155)				**241,000**	**241,000**	**337,000**
SB2382	**GGPS HAFIZ SULEEMAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010106)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS HAFIZ SULEEMAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010106)				**273,000**	**273,000**	**371,000**
SB2383	**GGPS ABDUL QADIR DAHRI COMINITY MODEL SHAHEED BENAZIRABAD (Semis Code -417010081)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS ABDUL QADIR DAHRI COMINITY MODEL SHAHEED BENAZIRABAD (Semis Code -417010081)				**239,000**	**239,000**	**334,000**
SB2384	**GGPS ABDULLAH PANJAPI SHAHEED BENAZIRABAD (Semis Code -417010054)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS ABDULLAH PANJAPI SHAHEED BENAZIRABAD (Semis Code -417010054)				**346,000**	**346,000**	**449,000**
SB2385	**GGPS MODEL COMMUNITY SCHOOL ALI ABAD SHAHEED BENAZIRABAD (Semis Code -417010140)**					
A03	**Operating Expenses**			**63,000**	**45,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			57,000	45,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GGPS MODEL COMMUNITY SCHOOL ALI ABAD SHAHEED BENAZIRABAD (Semis Code -417010140)				**226,000**	**226,000**	**321,000**
SB2386	**GGPS GHULAM MUSTAFA KORAI SHAHEED BENAZIRABAD (Semis Code -417010060)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS GHULAM MUSTAFA KORAI SHAHEED BENAZIRABAD (Semis Code -417010060)				**264,000**	**264,000**	**361,000**
SB2387	**GGPS BAHADER ABAD SHAHEED BENAZIRABAD (Semis Code -417010050)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GGPS BAHADER ABAD SHAHEED BENAZIRABAD (Semis Code -417010050)				**228,000**	**228,000**	**323,000**
SB2388	**GGPS DEERAN SHAHEED BENAZIRABAD (Semis Code -417010150)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS DEERAN SHAHEED BENAZIRABAD (Semis Code -417010150)				**280,000**	**280,000**	**378,000**
SB2389	**GGPS ALI ABAD SHAHEED BENAZIRABAD (Semis Code -417010105)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS ALI ABAD SHAHEED BENAZIRABAD (Semis Code -417010105)				**248,000**	**248,000**	**344,000**
SB2390	**GGPS NABI BUX UNER COLONY SHAHEED BENAZIRABAD (Semis Code -417010146)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS NABI BUX UNER COLONY SHAHEED BENAZIRABAD (Semis Code -417010146)				**322,000**	**322,000**	**423,000**
SB2391	**GGPS MUHAMMAD QASIM DAHRI SHAHEED BENAZIRABAD (Semis Code -417010095)**					
A03	**Operating Expenses**			**100,000**	**66,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			88,000	66,000	88,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS MUHAMMAD QASIM DAHRI SHAHEED BENAZIRABAD (Semis Code -417010095)				**278,000**	**278,000**	**376,000**
SB2392	**GGPS KHATTAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010149)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS KHATTAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010149)				**331,000**	**331,000**	**433,000**
SB2393	**GGPS MEHMMOD OTHO SHAHEED BENAZIRABAD (Semis Code -417010145)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS MEHMMOD OTHO SHAHEED BENAZIRABAD (Semis Code -417010145)				**262,000**	**262,000**	**359,000**
SB2394	**GGPS RAZA MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010070)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS RAZA MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010070)				**262,000**	**262,000**	**359,000**
SB2395	**GGPS ISMAIL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010093)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS ISMAIL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010093)				**273,000**	**273,000**	**371,000**
SB2396	**GGPS GHOUS MOHAMMD DETHO SHAHEED BENAZIRABAD (Semis Code -417010130)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS GHOUS MOHAMMD DETHO SHAHEED BENAZIRABAD (Semis Code -417010130)				**258,000**	**258,000**	**355,000**
SB2397	**GGPS KATHRI SHAHEED BENAZIRABAD (Semis Code -417010068)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS KATHRI SHAHEED BENAZIRABAD (Semis Code -417010068)				**266,000**	**266,000**	**363,000**
SB2398	**GGPS SOFI NAZIR AHMED SHAHEED BENAZIRABAD (Semis Code -417010142)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS SOFI NAZIR AHMED SHAHEED BENAZIRABAD (Semis Code -417010142)				**262,000**	**262,000**	**359,000**
SB2399	**GGPS WAHID DINO LAKHO(BRN) SHAHEED BENAZIRABAD (Semis Code -417010109)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS WAHID DINO LAKHO(BRN) SHAHEED BENAZIRABAD (Semis Code -417010109)				**264,000**	**264,000**	**361,000**
SB2400	**GGPS JAN MUHAMMAD LASHARI SHAHEED BENAZIRABAD (Semis Code -417010166)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS JAN MUHAMMAD LASHARI SHAHEED BENAZIRABAD (Semis Code -417010166)				**247,000**	**247,000**	**343,000**
SB2401	**GGPS ALI MUHAMMAD DAHRE SHAHEED BENAZIRABAD (Semis Code -417010165)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS ALI MUHAMMAD DAHRE SHAHEED BENAZIRABAD (Semis Code -417010165)				**269,000**	**269,000**	**367,000**
SB2402	**GGPS KHAN ZAMAN SHAHEED BENAZIRABAD (Semis Code -417010134)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GGPS KHAN ZAMAN SHAHEED BENAZIRABAD (Semis Code -417010134)				**242,000**	**242,000**	**338,000**
SB2404	**GBPS SHAH ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040025)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS SHAH ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040025)				**433,000**	**433,000**	**542,000**
SB2405	**GBPS MUHAMMAD USMAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417040546)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD USMAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417040546)				**237,000**	**237,000**	**332,000**
SB2406	**GBPS NAZEER AHMED KALHORO SHAHEED BENAZIRABAD (Semis Code -417040624)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS NAZEER AHMED KALHORO SHAHEED BENAZIRABAD (Semis Code -417040624)				**322,000**	**322,000**	**423,000**
SB2407	**GBPS ALLAH DITO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040882)**					
A03	**Operating Expenses**			**325,000**	**179,000**	**325,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			313,000	179,000	313,000
A09	**Physical Assets**			**123,000**	**123,000**	**246,000**
A097	PURCHASE FURNITURE & FIXTURE			123,000	123,000	246,000
A13	**Repairs and Maintenance**			**170,000**	**316,000**	**170,000**
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
A133	BUILDINGS AND STRUCTURE			50,000	225,000	50,000
A138	GENERAL			29,000		29,000
Total-GBPS ALLAH DITO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040882)				**618,000**	**618,000**	**741,000**
SB2408	**GBPS SUBEDAR LAL KHAN SHAHEED BENAZIRABAD (Semis Code -417040861)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SUBEDAR LAL KHAN SHAHEED BENAZIRABAD (Semis Code -417040861)				**250,000**	**250,000**	**346,000**
SB2409	**GBPS MOOSSA RIND SHAHEED BENAZIRABAD (Semis Code -417040370)**					
A01	**Employees Related Expenses.**				**4,695,000**	**3,902,000**
A011	PAY	**5**			2,986,000	1,560,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**5**			2,986,000	1,560,000
A012	ALLOWANCES				1,709,000	2,342,000
A012-1	Regular Allowances				1,709,000	2,342,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MOOSSA RIND SHAHEED BENAZIRABAD (Semis Code -417040370)				**286,000**	**4,981,000**	**4,287,000**
SB2410	**GBPS MUHAMMAD ISMAIL KEERIO SHAHEED BENAZIRABAD (Semis Code -417040431)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD ISMAIL KEERIO SHAHEED BENAZIRABAD (Semis Code -417040431)				**299,000**	**299,000**	**399,000**
SB2411	**GBPS WALI DAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040425)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS WALI DAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040425)				**292,000**	**292,000**	**391,000**
SB2412	**GBPS RAHIM BUX GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040047)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RAHIM BUX GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040047)				**264,000**	**264,000**	**361,000**
SB2413	**GBPS PUNHAL KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417040391)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS PUNHAL KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417040391)				**331,000**	**331,000**	**433,000**
SB2414	**GBPS MEHWAL MARI SHAHEED BENAZIRABAD (Semis Code -417040263)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MEHWAL MARI SHAHEED BENAZIRABAD (Semis Code -417040263)				**331,000**	**331,000**	**433,000**
SB2415	**GBPS SYED KORAL SHAH SHAHEED BENAZIRABAD (Semis Code -417040772)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SYED KORAL SHAH SHAHEED BENAZIRABAD (Semis Code -417040772)				**271,000**	**271,000**	**369,000**
SB2416	**GBPS HABIBULLAH KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040349)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HABIBULLAH KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040349)				**264,000**	**264,000**	**361,000**
SB2417	**GBPS MOLA BUX RIND SHAHEED BENAZIRABAD (Semis Code -417040407)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MOLA BUX RIND SHAHEED BENAZIRABAD (Semis Code -417040407)				**286,000**	**286,000**	**385,000**
SB2418	**GBPS PANDHI KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040571)**					
A03	**Operating Expenses**			**190,000**	**128,000**	**190,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			166,000	128,000	166,000
A09	**Physical Assets**			**196,000**	**196,000**	**392,000**
A097	PURCHASE FURNITURE & FIXTURE			196,000	196,000	392,000
A13	**Repairs and Maintenance**			**156,000**	**218,000**	**106,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			100,000	174,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS PANDHI KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040571)				**542,000**	**542,000**	**688,000**
SB2419	**GBPS DIL MURAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040003)**					
A03	**Operating Expenses**			**257,000**	**161,000**	**257,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			233,000	161,000	233,000
A09	**Physical Assets**			**202,000**	**202,000**	**404,000**
A097	PURCHASE FURNITURE & FIXTURE			202,000	202,000	404,000
A13	**Repairs and Maintenance**			**182,000**	**278,000**	**132,000**
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			100,000	215,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS DIL MURAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040003)				**641,000**	**641,000**	**793,000**
SB2420	**GBPS SAEED KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040632)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SAEED KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040632)				**313,000**	**313,000**	**414,000**
SB2421	**GBPS NAZIR AHMED KANBOH SHAHEED BENAZIRABAD (Semis Code -417040857)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS NAZIR AHMED KANBOH SHAHEED BENAZIRABAD (Semis Code -417040857)				**326,000**	**326,000**	**428,000**
SB2422	**GBPS LAL MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417040755)**					
A03	**Operating Expenses**			**175,000**	**104,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			163,000	104,000	163,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**180,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS LAL MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417040755)				**390,000**	**390,000**	**496,000**
SB2423	**GBPS SIKANDAR ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040868)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SIKANDAR ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040868)				**247,000**	**247,000**	**343,000**
SB2424	**GBPS HAJI SHAKAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417040791)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HAJI SHAKAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417040791)				**286,000**	**286,000**	**385,000**
SB2425	**GBPS SAMMANDAR KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040271)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SAMMANDAR KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040271)				**303,000**	**303,000**	**403,000**
SB2426	**GBPS A SATTAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040001)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS A SATTAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040001)				**272,000**	**272,000**	**370,000**
SB2427	**GBPS BAHRAM BROHI SHAHEED BENAZIRABAD (Semis Code -417040524)**					
A03	**Operating Expenses**			**250,000**	**141,000**	**250,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			238,000	141,000	238,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**140,000**	**249,000**	**140,000**
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A133	BUILDINGS AND STRUCTURE			50,000	181,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS BAHRAM BROHI SHAHEED BENAZIRABAD (Semis Code -417040524)				**504,000**	**504,000**	**618,000**
SB2428	**GBPS LUTIF ALI BROHI SHAHEED BENAZIRABAD (Semis Code -417040864)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS LUTIF ALI BROHI SHAHEED BENAZIRABAD (Semis Code -417040864)				**280,000**	**280,000**	**378,000**
SB2429	**GBPS QAIM KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040410)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS QAIM KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040410)				**248,000**	**248,000**	**344,000**
SB2430	**GBPS KHUDA BUX PATHAN SHAHEED BENAZIRABAD (Semis Code -417040314)**					
A03	**Operating Expenses**			**180,000**	**106,000**	**180,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			168,000	106,000	168,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS KHUDA BUX PATHAN SHAHEED BENAZIRABAD (Semis Code -417040314)				**399,000**	**399,000**	**506,000**
SB2431	**GBPS BAHAWAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417040537)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS BAHAWAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417040537)				**288,000**	**288,000**	**387,000**
SB2433	**GBPS SALEEM RAZA JALBANI SHAHEED BENAZIRABAD (Semis Code -417040204)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SALEEM RAZA JALBANI SHAHEED BENAZIRABAD (Semis Code -417040204)				**258,000**	**258,000**	**355,000**
SB2435	**GBPS GHULAM QADIR BROHI SHAHEED BENAZIRABAD (Semis Code -417040700)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GHULAM QADIR BROHI SHAHEED BENAZIRABAD (Semis Code -417040700)				**250,000**	**250,000**	**346,000**
SB2436	**GBPS JHOORO SHAR SHAHEED BENAZIRABAD (Semis Code -417040337)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS JHOORO SHAR SHAHEED BENAZIRABAD (Semis Code -417040337)				**328,000**	**328,000**	**430,000**
SB2437	**GBPS MANO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040259)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MANO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040259)				**249,000**	**249,000**	**345,000**
SB2438	**GBPS RAZA MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040775)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS RAZA MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040775)				**282,000**	**282,000**	**380,000**
SB2439	**GBPS QURBAN ALI MARI SHAHEED BENAZIRABAD (Semis Code -417040573)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS QURBAN ALI MARI SHAHEED BENAZIRABAD (Semis Code -417040573)				**243,000**	**243,000**	**339,000**
SB2440	**GBPS GHULAM MUSTAFA BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417040200)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS GHULAM MUSTAFA BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417040200)				**316,000**	**316,000**	**417,000**
SB2441	**GBPS KABIR RIND SHAHEED BENAZIRABAD (Semis Code -417040299)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KABIR RIND SHAHEED BENAZIRABAD (Semis Code -417040299)				**301,000**	**301,000**	**401,000**
SB2444	**GBPS BAIG MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417040476)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS BAIG MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417040476)				**368,000**	**368,000**	**473,000**
SB2445	**GBPS CHUTTO KHAN PITAFI SHAHEED BENAZIRABAD (Semis Code -417040589)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS CHUTTO KHAN PITAFI SHAHEED BENAZIRABAD (Semis Code -417040589)				**318,000**	**318,000**	**419,000**
SB2446	**GBPS MAHBOOB ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040604)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MAHBOOB ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040604)				**273,000**	**273,000**	**371,000**
SB2447	**GBPS GUHRAM KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040261)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS GUHRAM KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040261)				**348,000**	**348,000**	**451,000**
SB2448	**GBPS PIR AMIN SHAH SHAHEED BENAZIRABAD (Semis Code -417040751)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS PIR AMIN SHAH SHAHEED BENAZIRABAD (Semis Code -417040751)				**313,000**	**313,000**	**414,000**
SB2449	**GBPS MUHAMMAD SULAIMAN LUND SHAHEED BENAZIRABAD (Semis Code -417040436)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS MUHAMMAD SULAIMAN LUND SHAHEED BENAZIRABAD (Semis Code -417040436)				**347,000**	**347,000**	**450,000**
SB2450	**GBPS SYED ALLAHANDO SHAH SHAHEED BENAZIRABAD (Semis Code -417040460)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SYED ALLAHANDO SHAH SHAHEED BENAZIRABAD (Semis Code -417040460)				**282,000**	**282,000**	**380,000**
SB2451	**GBPS SHAH MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040683)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SHAH MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040683)				**292,000**	**292,000**	**391,000**
SB2452	**GBPS MIR MUHAMMAD HASSAN TALPUR SHAHEED BENAZIRABAD (Semis Code -417040295)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MIR MUHAMMAD HASSAN TALPUR SHAHEED BENAZIRABAD (Semis Code -417040295)				**353,000**	**353,000**	**457,000**
SB2453	**GBPS GHANWAR KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040285)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GHANWAR KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040285)				**288,000**	**288,000**	**387,000**
SB2454	**GBPS MIR RAHIM BUX SHAHEED BENAZIRABAD (Semis Code -417040245)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MIR RAHIM BUX SHAHEED BENAZIRABAD (Semis Code -417040245)				**353,000**	**353,000**	**457,000**
SB2455	**GBPS PHOTO MEERASI SHAHEED BENAZIRABAD (Semis Code -417040210)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS PHOTO MEERASI SHAHEED BENAZIRABAD (Semis Code -417040210)				**331,000**	**331,000**	**433,000**
SB2456	**GBPS NANGER WASWANO SHAHEED BENAZIRABAD (Semis Code -417040225)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS NANGER WASWANO SHAHEED BENAZIRABAD (Semis Code -417040225)				**303,000**	**303,000**	**403,000**
SB2457	**GBPS MUHAMMAD HAROON MASHORI SHAHEED BENAZIRABAD (Semis Code -417040252)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD HAROON MASHORI SHAHEED BENAZIRABAD (Semis Code -417040252)				**318,000**	**318,000**	**419,000**
SB2458	**GBPS FATEH KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040019)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS FATEH KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040019)				**318,000**	**318,000**	**419,000**
SB2459	**GBPS SULEMAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040557)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SULEMAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040557)				**318,000**	**318,000**	**419,000**
SB2460	**GBPS MULA HUSSAIN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040028)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS MULA HUSSAIN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040028)				**341,000**	**341,000**	**444,000**
SB2461	**GBPS KHEERCHAN SHAHEED BENAZIRABAD (Semis Code -417040562)**					
A03	**Operating Expenses**			**175,000**	**101,000**	**175,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			169,000	101,000	169,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**186,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	139,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS KHEERCHAN SHAHEED BENAZIRABAD (Semis Code -417040562)				**394,000**	**394,000**	**501,000**
SB2462	**GBPS DINAL SHAH SHAHEED BENAZIRABAD (Semis Code -417040170)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS DINAL SHAH SHAHEED BENAZIRABAD (Semis Code -417040170)				**300,000**	**300,000**	**400,000**
SB2463	**GBPS DIL MURAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030006)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS DIL MURAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030006)				**243,000**	**243,000**	**339,000**
SB2464	**GGPS ABDUL SATTAR DAKHAN SHAHEED BENAZIRABAD (Semis Code -417040176)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS ABDUL SATTAR DAKHAN SHAHEED BENAZIRABAD (Semis Code -417040176)				**252,000**	**252,000**	**348,000**
SB2465	**GBPS THARO LASHARI SHAHEED BENAZIRABAD (Semis Code -417010432)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS THARO LASHARI SHAHEED BENAZIRABAD (Semis Code -417010432)				**249,000**	**249,000**	**345,000**
SB2466	**GBPS QUADIR ABAD SHAHEED BENAZIRABAD (Semis Code -417010201)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS QUADIR ABAD SHAHEED BENAZIRABAD (Semis Code -417010201)				**293,000**	**293,000**	**392,000**
SB2467	**GBPS ZULFIQAR ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040667)**					
A03	**Operating Expenses**			**57,000**	**42,000**	**57,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			51,000	42,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS ZULFIQAR ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040667)				**216,000**	**216,000**	**310,000**
SB2468	**GBPS 60 MILE SHAHEED BENAZIRABAD (Semis Code -417040242)**					
A03	**Operating Expenses**			**219,000**	**126,000**	**219,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			207,000	126,000	207,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**221,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	162,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			19,000		19,000
Total-GBPS 60 MILE SHAHEED BENAZIRABAD (Semis Code -417040242)				**458,000**	**458,000**	**569,000**
SB2469	**GBPS PIR BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040778)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PIR BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040778)				**253,000**	**253,000**	**349,000**
SB2470	**GBPS MITHO PITAFI SHAHEED BENAZIRABAD (Semis Code -417040661)**					
A03	**Operating Expenses**			**166,000**	**100,000**	**166,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			154,000	100,000	154,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**106,000**	**172,000**	**106,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS MITHO PITAFI SHAHEED BENAZIRABAD (Semis Code -417040661)				**377,000**	**377,000**	**482,000**
SB2471	**GBPS JAN MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040660)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS JAN MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040660)				**316,000**	**316,000**	**417,000**
SB2472	**GBPS SAHIB KHAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417040703)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SAHIB KHAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417040703)				**273,000**	**273,000**	**371,000**
SB2473	**GBPS ALI AKBAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040780)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALI AKBAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040780)				**288,000**	**288,000**	**387,000**
SB2474	**GBPS LAL BUX SHAHANI SHAHEED BENAZIRABAD (Semis Code -417040613)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS LAL BUX SHAHANI SHAHEED BENAZIRABAD (Semis Code -417040613)				**226,000**	**226,000**	**320,000**
SB2475	**GBPS HUSSAIN BUX BHUTTO SHAHEED BENAZIRABAD (Semis Code -417040651)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HUSSAIN BUX BHUTTO SHAHEED BENAZIRABAD (Semis Code -417040651)				**307,000**	**307,000**	**407,000**
SB2476	**GBPS ABDUL WAHAB BROHI SHAHEED BENAZIRABAD (Semis Code -417040652)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ABDUL WAHAB BROHI SHAHEED BENAZIRABAD (Semis Code -417040652)				**298,000**	**298,000**	**398,000**
SB2477	**GBPS NAZAR HUSSAIN MARI SHAHEED BENAZIRABAD (Semis Code -417040831)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS NAZAR HUSSAIN MARI SHAHEED BENAZIRABAD (Semis Code -417040831)				**328,000**	**328,000**	**430,000**
SB2478	**GBPS HOTE KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040648)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HOTE KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040648)				**280,000**	**280,000**	**378,000**
SB2479	**GBPS MUHAMMAD HASSAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040695)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD HASSAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040695)				**267,000**	**267,000**	**364,000**
SB2480	**GBPS SAKHI MUHAMMAD JAT SHAHEED BENAZIRABAD (Semis Code -417040477)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SAKHI MUHAMMAD JAT SHAHEED BENAZIRABAD (Semis Code -417040477)				**272,000**	**272,000**	**370,000**
SB2481	**GBPS SOBEDAR JAMALUDIN SHAHEED BENAZIRABAD (Semis Code -417040461)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SOBEDAR JAMALUDIN SHAHEED BENAZIRABAD (Semis Code -417040461)				**257,000**	**257,000**	**354,000**
SB2482	**GBPS GHULAM RASOOL KORAI SHAHEED BENAZIRABAD (Semis Code -417040697)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM RASOOL KORAI SHAHEED BENAZIRABAD (Semis Code -417040697)				**271,000**	**271,000**	**369,000**
SB2483	**GBPS MOHAMMAD HASSAN SHAHNI SHAHEED BENAZIRABAD (Semis Code -417040442)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MOHAMMAD HASSAN SHAHNI SHAHEED BENAZIRABAD (Semis Code -417040442)				**373,000**	**373,000**	**478,000**
SB2484	**GBPS ALI NAWAZ UNAR SHAHEED BENAZIRABAD (Semis Code -417040512)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALI NAWAZ UNAR SHAHEED BENAZIRABAD (Semis Code -417040512)				**264,000**	**264,000**	**361,000**
SB2485	**GBPS HIDAYAT ALI MARI SHAHEED BENAZIRABAD (Semis Code -417040419)**					
A03	**Operating Expenses**			**176,000**	**105,000**	**176,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			164,000	105,000	164,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**181,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	135,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS HIDAYAT ALI MARI SHAHEED BENAZIRABAD (Semis Code -417040419)				**393,000**	**393,000**	**500,000**
SB2486	**GBPS MACHAND KHAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417040777)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MACHAND KHAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417040777)				**292,000**	**292,000**	**391,000**
SB2487	**GBPS SIKANDAR ALI BHUTTO SHAHEED BENAZIRABAD (Semis Code -417040713)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SIKANDAR ALI BHUTTO SHAHEED BENAZIRABAD (Semis Code -417040713)				**267,000**	**267,000**	**364,000**
SB2488	**GBPS SOOMAR MEMON SHAHEED BENAZIRABAD (Semis Code -417040650)**					
A03	**Operating Expenses**			**81,000**	**54,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			75,000	54,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SOOMAR MEMON SHAHEED BENAZIRABAD (Semis Code -417040650)				**252,000**	**252,000**	**349,000**
SB2489	**GBPS ABDUL MAJEED KHOSO SHAHEED BENAZIRABAD (Semis Code -417040418)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL MAJEED KHOSO SHAHEED BENAZIRABAD (Semis Code -417040418)				**264,000**	**264,000**	**361,000**
SB2490	**GBPS GHULAM HYDER LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040415)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GHULAM HYDER LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040415)				**277,000**	**277,000**	**375,000**
SB2491	**GBPS DEH 15 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040414)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DEH 15 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040414)				**301,000**	**301,000**	**401,000**
SB2492	**GBPS AHMSAN ALI BROHI SHAHEED BENAZIRABAD (Semis Code -917000072)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS AHMSAN ALI BROHI SHAHEED BENAZIRABAD (Semis Code -917000072)				**292,000**	**292,000**	**391,000**
SB2493	**GBPS MUHAMMAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040409)**					
A03	**Operating Expenses**			**149,000**	**91,000**	**149,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			137,000	91,000	137,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**158,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	120,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MUHAMMAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040409)				**353,000**	**353,000**	**457,000**
SB2494	**GBPS RAJAB ALI SETHER SHAHEED BENAZIRABAD (Semis Code -417040416)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS RAJAB ALI SETHER SHAHEED BENAZIRABAD (Semis Code -417040416)				**255,000**	**255,000**	**352,000**
SB2495	**GBPS SONO KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040627)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SONO KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040627)				**294,000**	**294,000**	**393,000**
SB2496	**GBPS IMAMDAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040586)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS IMAMDAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040586)				**249,000**	**249,000**	**345,000**
SB2497	**GBPS MUHAMMAD UMAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040862)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD UMAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040862)				**295,000**	**295,000**	**394,000**
SB2498	**GBPS SHER ALI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040618)**					
A03	**Operating Expenses**			**201,000**	**117,000**	**201,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			189,000	117,000	189,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**205,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A133	BUILDINGS AND STRUCTURE			50,000	151,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			17,000		17,000
Total-GBPS SHER ALI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040618)				**431,000**	**431,000**	**540,000**
SB2499	**GBPS MATLOOB MARI SHAHEED BENAZIRABAD (Semis Code -417040822)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MATLOOB MARI SHAHEED BENAZIRABAD (Semis Code -417040822)				**264,000**	**264,000**	**361,000**
SB2500	**GBPS GELLO KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040490)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS GELLO KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040490)				**313,000**	**313,000**	**414,000**
SB2501	**GBPS MUHAMMAD ALI KHOSO SHAHEED BENAZIRABAD (Semis Code -417040846)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD ALI KHOSO SHAHEED BENAZIRABAD (Semis Code -417040846)				**253,000**	**253,000**	**349,000**
SB2502	**GBPS UMID ALI RIND SHAHEED BENAZIRABAD (Semis Code -917000068)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS UMID ALI RIND SHAHEED BENAZIRABAD (Semis Code -917000068)				**280,000**	**280,000**	**378,000**
SB2503	**GBPS SAIN BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040799)**					
A03	**Operating Expenses**			**168,000**	**117,000**	**168,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			144,000	117,000	144,000
A09	**Physical Assets**			**193,000**	**193,000**	**386,000**
A097	PURCHASE FURNITURE & FIXTURE			193,000	193,000	386,000
A13	**Repairs and Maintenance**			**146,000**	**197,000**	**96,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			100,000	161,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SAIN BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040799)				**507,000**	**507,000**	**650,000**
SB2504	**GBPS KHAMISO KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040670)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KHAMISO KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040670)				**288,000**	**288,000**	**387,000**
SB2505	**GBPS SARANG ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040647)**					
A03	**Operating Expenses**			**280,000**	**173,000**	**280,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			256,000	173,000	256,000
A09	**Physical Assets**			**205,000**	**205,000**	**410,000**
A097	PURCHASE FURNITURE & FIXTURE			205,000	205,000	410,000
A13	**Repairs and Maintenance**			**192,000**	**299,000**	**142,000**
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			100,000	228,000	50,000
A138	GENERAL			21,000		21,000
Total-GBPS SARANG ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040647)				**677,000**	**677,000**	**832,000**
SB2506	**GBPS HAJI MUHAMMAD KHAIR SHAHEED BENAZIRABAD (Semis Code -417040687)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS HAJI MUHAMMAD KHAIR SHAHEED BENAZIRABAD (Semis Code -417040687)				**292,000**	**292,000**	**391,000**
SB2507	**GBPS ALI HASSAN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040485)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALI HASSAN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040485)				**264,000**	**264,000**	**361,000**
SB2508	**GBPS KHAN MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040408)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KHAN MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040408)				**257,000**	**257,000**	**354,000**
SB2509	**GBPS MIR MUHAMMAD KHOKHAR SHAHEED BENAZIRABAD (Semis Code -417040665)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MIR MUHAMMAD KHOKHAR SHAHEED BENAZIRABAD (Semis Code -417040665)				**312,000**	**312,000**	**413,000**
SB2510	**GBPS HADI BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040405)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS HADI BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040405)				**242,000**	**242,000**	**338,000**
SB2511	**GBPS ALLAH DITTO MAGSI SHAHEED BENAZIRABAD (Semis Code -417040404)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ALLAH DITTO MAGSI SHAHEED BENAZIRABAD (Semis Code -417040404)				**299,000**	**299,000**	**399,000**
SB2512	**GBPS KIRPAL DAS SHAHEED BENAZIRABAD (Semis Code -417040398)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KIRPAL DAS SHAHEED BENAZIRABAD (Semis Code -417040398)				**263,000**	**263,000**	**360,000**
SB2513	**GBPS MUHAMMAD AZEEM BROHI SHAHEED BENAZIRABAD (Semis Code -417040374)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD AZEEM BROHI SHAHEED BENAZIRABAD (Semis Code -417040374)				**269,000**	**269,000**	**367,000**
SB2514	**GBPS PINJAL KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040355)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS PINJAL KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040355)				**267,000**	**267,000**	**364,000**
SB2515	**GBPS MUHAMMAD BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040351)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040351)				**247,000**	**247,000**	**343,000**
SB2516	**GBPS ABDUL WALI KIRIO SHAHEED BENAZIRABAD (Semis Code -417040347)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL WALI KIRIO SHAHEED BENAZIRABAD (Semis Code -417040347)				**252,000**	**252,000**	**348,000**
SB2517	**GBPS ABDUL WAHID UNAR SHAHEED BENAZIRABAD (Semis Code -417040333)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ABDUL WAHID UNAR SHAHEED BENAZIRABAD (Semis Code -417040333)				**317,000**	**317,000**	**418,000**
SB2518	**GBPS MUHAMMAD RAMZAN MARI SHAHEED BENAZIRABAD (Semis Code -417040321)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD RAMZAN MARI SHAHEED BENAZIRABAD (Semis Code -417040321)				**247,000**	**247,000**	**343,000**
SB2519	**GBPS MIR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040316)**					
A03	**Operating Expenses**			**189,000**	**128,000**	**189,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			165,000	128,000	165,000
A09	**Physical Assets**			**195,000**	**195,000**	**390,000**
A097	PURCHASE FURNITURE & FIXTURE			195,000	195,000	390,000
A13	**Repairs and Maintenance**			**155,000**	**216,000**	**105,000**
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A133	BUILDINGS AND STRUCTURE			100,000	173,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MIR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040316)				**539,000**	**539,000**	**684,000**
SB2520	**GBPS GUL MUHAMMAD BHUTTO SHAHEED BENAZIRABAD (Semis Code -417040313)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS GUL MUHAMMAD BHUTTO SHAHEED BENAZIRABAD (Semis Code -417040313)				**309,000**	**309,000**	**409,000**
SB2521	**GBPS MOLA BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040311)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MOLA BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040311)				**258,000**	**258,000**	**355,000**
SB2522	**GBPS NABI BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040309)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS NABI BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040309)				**298,000**	**298,000**	**398,000**
SB2523	**GBPS RANJHO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040297)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RANJHO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040297)				**264,000**	**264,000**	**361,000**
SB2524	**GBPS ESSA KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040293)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ESSA KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040293)				**298,000**	**298,000**	**398,000**
SB2525	**GBPS MUHAMMAD BUX BHUTTO SHAHEED BENAZIRABAD (Semis Code -917000014)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD BUX BHUTTO SHAHEED BENAZIRABAD (Semis Code -917000014)				**279,000**	**279,000**	**377,000**
SB2526	**GBPS ABDUL KARIM BROHI SHAHEED BENAZIRABAD (Semis Code -417040533)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS ABDUL KARIM BROHI SHAHEED BENAZIRABAD (Semis Code -417040533)				**362,000**	**362,000**	**466,000**
SB2527	**GBPS NABI BUKHSH MARI SHAHEED BENAZIRABAD (Semis Code -417040548)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NABI BUKHSH MARI SHAHEED BENAZIRABAD (Semis Code -417040548)				**264,000**	**264,000**	**361,000**
SB2528	**GBPS SHER MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417040509)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SHER MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417040509)				**273,000**	**273,000**	**371,000**
SB2529	**GBPS ALI MURAD PITAFI SHAHEED BENAZIRABAD (Semis Code -417040534)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ALI MURAD PITAFI SHAHEED BENAZIRABAD (Semis Code -417040534)				**308,000**	**308,000**	**408,000**
SB2530	**GBPS RAHIB KHAN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040551)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS RAHIB KHAN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040551)				**269,000**	**269,000**	**367,000**
SB2531	**GBPS GHULAM QASIM SHAH SHAHEED BENAZIRABAD (Semis Code -417040274)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM QASIM SHAH SHAHEED BENAZIRABAD (Semis Code -417040274)				**267,000**	**267,000**	**364,000**
SB2532	**GBPS KAURO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040265)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KAURO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040265)				**292,000**	**292,000**	**391,000**
SB2533	**GBPS SOOMAR KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040268)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SOOMAR KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040268)				**347,000**	**347,000**	**450,000**
SB2534	**GBPS AKDOI SHAHEED BENAZIRABAD (Semis Code -417040267)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS AKDOI SHAHEED BENAZIRABAD (Semis Code -417040267)				**267,000**	**267,000**	**364,000**
SB2535	**GBPS ALI MURAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040283)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ALI MURAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040283)				**255,000**	**255,000**	**352,000**
SB2536	**GBPS DIL MURAD LASHARI SHAHEED BENAZIRABAD (Semis Code -917000067)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS DIL MURAD LASHARI SHAHEED BENAZIRABAD (Semis Code -917000067)				**294,000**	**294,000**	**393,000**
SB2537	**GBPS MUHAMMAD MUBIN SETHAR SHAHEED BENAZIRABAD (Semis Code -900000593)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD MUBIN SETHAR SHAHEED BENAZIRABAD (Semis Code -900000593)				**247,000**	**247,000**	**343,000**
SB2538	**GBPS KHAN MUHAMMAD CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040629)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS KHAN MUHAMMAD CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040629)				**299,000**	**299,000**	**399,000**
SB2539	**GBPS HAMAL KHAN RIND SHAHEED BENAZIRABAD (Semis Code -317000016)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAMAL KHAN RIND SHAHEED BENAZIRABAD (Semis Code -317000016)				**286,000**	**286,000**	**385,000**
SB2540	**GBPS RAHIM LUND SHAHEED BENAZIRABAD (Semis Code -417040680)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS RAHIM LUND SHAHEED BENAZIRABAD (Semis Code -417040680)				**348,000**	**348,000**	**451,000**
SB2541	**GBPS MUJAHID ABDUL WAHID BROHI SHAHEED BENAZIRABAD (Semis Code -417040658)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUJAHID ABDUL WAHID BROHI SHAHEED BENAZIRABAD (Semis Code -417040658)				**262,000**	**262,000**	**359,000**
SB2542	**GBPS MIR MUHAMMAD ALI TALPUR SHAHEED BENAZIRABAD (Semis Code -417040290)**					
A03	**Operating Expenses**			**307,000**	**170,000**	**307,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			295,000	170,000	295,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**162,000**	**299,000**	**162,000**
A132	FURNITURE AND FIXTURE			85,000	85,000	85,000
A133	BUILDINGS AND STRUCTURE			50,000	214,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			27,000		27,000
Total-GBPS MIR MUHAMMAD ALI TALPUR SHAHEED BENAZIRABAD (Semis Code -417040290)				**590,000**	**590,000**	**711,000**
SB2543	**GBPS FARHO GUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040813)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS FARHO GUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040813)				**298,000**	**298,000**	**398,000**
SB2544	**GBPS ABDUL RAHIM PHULL SHAHEED BENAZIRABAD (Semis Code -417040673)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ABDUL RAHIM PHULL SHAHEED BENAZIRABAD (Semis Code -417040673)				**280,000**	**280,000**	**378,000**
SB2545	**GBPS MUHAMMAD SALEH KHOSO SHAHEED BENAZIRABAD (Semis Code -417040603)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD SALEH KHOSO SHAHEED BENAZIRABAD (Semis Code -417040603)				**242,000**	**242,000**	**338,000**
SB2546	**GBPS HAJI JAN MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040082)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI JAN MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040082)				**253,000**	**253,000**	**349,000**
SB2547	**GBPS RASOOL BUX SHAR SHAHEED BENAZIRABAD (Semis Code -417040344)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS RASOOL BUX SHAR SHAHEED BENAZIRABAD (Semis Code -417040344)				**337,000**	**337,000**	**439,000**
SB2548	**GBPS QUTAB SHAR SHAHEED BENAZIRABAD (Semis Code -417040343)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS QUTAB SHAR SHAHEED BENAZIRABAD (Semis Code -417040343)				**292,000**	**292,000**	**391,000**
SB2549	**GBPS ALI MARDAN RIND SHAHEED BENAZIRABAD (Semis Code -417040766)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ALI MARDAN RIND SHAHEED BENAZIRABAD (Semis Code -417040766)				**301,000**	**301,000**	**401,000**
SB2550	**GBPS MUHRAM ALI LUND SHAHEED BENAZIRABAD (Semis Code -417040699)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUHRAM ALI LUND SHAHEED BENAZIRABAD (Semis Code -417040699)				**292,000**	**292,000**	**391,000**
SB2551	**GBPS MUHAMMAD CHUTTAI SHAHEED BENAZIRABAD (Semis Code -417040022)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD CHUTTAI SHAHEED BENAZIRABAD (Semis Code -417040022)				**272,000**	**272,000**	**370,000**
SB2552	**GBPS MIR MAULA BUX TALPUR SHAHEED BENAZIRABAD (Semis Code -417040341)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MIR MAULA BUX TALPUR SHAHEED BENAZIRABAD (Semis Code -417040341)				**294,000**	**294,000**	**393,000**
SB2553	**GBPS RANO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040312)**					
A03	**Operating Expenses**			**155,000**	**94,000**	**155,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			143,000	94,000	143,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS RANO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040312)				**361,000**	**361,000**	**465,000**
SB2554	**GBPS RAHEEM KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040059)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS RAHEEM KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040059)				**331,000**	**331,000**	**433,000**
SB2555	**GBPS HAJI LUQMAN KERIO SHAHEED BENAZIRABAD (Semis Code -417040205)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI LUQMAN KERIO SHAHEED BENAZIRABAD (Semis Code -417040205)				**273,000**	**273,000**	**371,000**
SB2556	**GBPS YOUNAS PANJABI SHAHEED BENAZIRABAD (Semis Code -417040732)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS YOUNAS PANJABI SHAHEED BENAZIRABAD (Semis Code -417040732)				**325,000**	**325,000**	**427,000**
SB2557	**GBPS MUHAMMAD HASHIM MARI SHAHEED BENAZIRABAD (Semis Code -417040834)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD HASHIM MARI SHAHEED BENAZIRABAD (Semis Code -417040834)				**286,000**	**286,000**	**385,000**
SB2558	**GBPS ALLAH DITO LUND SHAHEED BENAZIRABAD (Semis Code -417040085)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALLAH DITO LUND SHAHEED BENAZIRABAD (Semis Code -417040085)				**272,000**	**272,000**	**370,000**
SB2559	**GBPS MUHAMMAD ALI BHANGHWAR SHAHEED BENAZIRABAD (Semis Code -417040848)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD ALI BHANGHWAR SHAHEED BENAZIRABAD (Semis Code -417040848)				**303,000**	**303,000**	**403,000**
SB2560	**GBPS HAJI ATTER KHAN GHUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040735)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI ATTER KHAN GHUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040735)				**252,000**	**252,000**	**348,000**
SB2561	**GBPS QALANDER BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040814)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS QALANDER BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040814)				**331,000**	**331,000**	**433,000**
SB2562	**GBPS ALI BUX KHOKHAR SHAHEED BENAZIRABAD (Semis Code -417040762)**					
A03	**Operating Expenses**			**209,000**	**121,000**	**209,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			197,000	121,000	197,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**212,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	156,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			18,000		18,000
Total-GBPS ALI BUX KHOKHAR SHAHEED BENAZIRABAD (Semis Code -417040762)				**443,000**	**443,000**	**553,000**
SB2563	**GBPS HAJAN KHAN MUGHERI SHAHEED BENAZIRABAD (Semis Code -417040734)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJAN KHAN MUGHERI SHAHEED BENAZIRABAD (Semis Code -417040734)				**271,000**	**271,000**	**369,000**
SB2564	**GBPS MUHAMMAD HASHIM SHAR SHAHEED BENAZIRABAD (Semis Code -417040738)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD HASHIM SHAR SHAHEED BENAZIRABAD (Semis Code -417040738)				**253,000**	**253,000**	**349,000**
SB2565	**GBPS AMANULLAH BROHI SHAHEED BENAZIRABAD (Semis Code -417040750)**					
A03	**Operating Expenses**			**173,000**	**103,000**	**173,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			161,000	103,000	161,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS AMANULLAH BROHI SHAHEED BENAZIRABAD (Semis Code -417040750)				**388,000**	**388,000**	**494,000**
SB2566	**GBPS BHAI KHAN KALOI SHAHEED BENAZIRABAD (Semis Code -417040760)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BHAI KHAN KALOI SHAHEED BENAZIRABAD (Semis Code -417040760)				**288,000**	**288,000**	**387,000**
SB2567	**GBPS KHUSHHAL KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040753)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KHUSHHAL KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040753)				**269,000**	**269,000**	**367,000**
SB2568	**GBPS HUSSAIN BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040786)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HUSSAIN BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040786)				**279,000**	**279,000**	**377,000**
SB2569	**GBPS 98 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040273)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS 98 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040273)				**271,000**	**271,000**	**369,000**
SB2570	**GBPS ALI MUHAMMAD BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417040743)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS ALI MUHAMMAD BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417040743)				**362,000**	**362,000**	**466,000**
SB2571	**GBPS MUHAMMAD MURAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040745)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD MURAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040745)				**317,000**	**317,000**	**418,000**
SB2572	**GBPS SHARBAT KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040393)**					
A01	**Employees Related Expenses.**				**4,094,000**	**3,163,000**
A011	PAY	**4**			2,727,000	1,218,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**			2,727,000	1,218,000
A012	ALLOWANCES				1,367,000	1,945,000
A012-1	Regular Allowances				1,367,000	1,945,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**97,000**	**73,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHARBAT KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040393)				**250,000**	**4,344,000**	**3,509,000**
SB2573	**GBPS BALOCH KHAN BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417040739)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BALOCH KHAN BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417040739)				**303,000**	**303,000**	**403,000**
SB2575	**GBPS MALAK KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040465)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MALAK KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040465)				**262,000**	**262,000**	**359,000**
SB2576	**GBPS MUHAMMAD HASHIM CHANNO SHAHEED BENAZIRABAD (Semis Code -417040068)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD HASHIM CHANNO SHAHEED BENAZIRABAD (Semis Code -417040068)				**280,000**	**280,000**	**378,000**
SB2577	**GBPS NASER JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417040231)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS NASER JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417040231)				**295,000**	**295,000**	**394,000**
SB2578	**GBPS CHAKAR ZARDARE SHAHEED BENAZIRABAD (Semis Code -417040915)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS CHAKAR ZARDARE SHAHEED BENAZIRABAD (Semis Code -417040915)				**242,000**	**242,000**	**338,000**
SB2579	**GBPS HAJI MIRAN MARI SHAHEED BENAZIRABAD (Semis Code -417040447)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI MIRAN MARI SHAHEED BENAZIRABAD (Semis Code -417040447)				**272,000**	**272,000**	**370,000**
SB2580	**GBPS HAJI GUL MUHAMMAD KHTYAN SHAHEED BENAZIRABAD (Semis Code -417040741)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI GUL MUHAMMAD KHTYAN SHAHEED BENAZIRABAD (Semis Code -417040741)				**249,000**	**249,000**	**345,000**
SB2581	**GBPS CHAK NO 6 SHAHEED BENAZIRABAD (Semis Code -417040034)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS CHAK NO 6 SHAHEED BENAZIRABAD (Semis Code -417040034)				**258,000**	**258,000**	**355,000**
SB2582	**GBPS ALI MUHAMMAD JATOI SHAHEED BENAZIRABAD (Semis Code -417040424)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ALI MUHAMMAD JATOI SHAHEED BENAZIRABAD (Semis Code -417040424)				**322,000**	**322,000**	**423,000**
SB2583	**GBPS HAJI ABDUL RAHIM BHURT SHAHEED BENAZIRABAD (Semis Code -417040430)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HAJI ABDUL RAHIM BHURT SHAHEED BENAZIRABAD (Semis Code -417040430)				**279,000**	**279,000**	**377,000**
SB2584	**GBPS MOHABBAT KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040761)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MOHABBAT KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040761)				**264,000**	**264,000**	**361,000**
SB2585	**GBPS SARWARABAD SHAHEED BENAZIRABAD (Semis Code -417040747)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SARWARABAD SHAHEED BENAZIRABAD (Semis Code -417040747)				**264,000**	**264,000**	**361,000**
SB2586	**GBPS SHAHEED MIR HASSAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040829)**					
A03	**Operating Expenses**			**66,000**	**50,000**	**66,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			54,000	50,000	54,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**66,000**	**82,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	69,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS SHAHEED MIR HASSAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040829)				**226,000**	**226,000**	**320,000**
SB2587	**GBPS KAMAL KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040422)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KAMAL KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040422)				**272,000**	**272,000**	**370,000**
SB2588	**GBPS KHAN MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417040229)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KHAN MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417040229)				**303,000**	**303,000**	**403,000**
SB2589	**GBPS MURAD ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040237)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MURAD ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040237)				**252,000**	**252,000**	**348,000**
SB2590	**GBPS MUHAMMAD AYOUB MUGHARI SHAHEED BENAZIRABAD (Semis Code -417040787)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD AYOUB MUGHARI SHAHEED BENAZIRABAD (Semis Code -417040787)				**267,000**	**267,000**	**364,000**
SB2591	**GBPS GUL MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417040759)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS GUL MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417040759)				**234,000**	**234,000**	**329,000**
SB2592	**GBPS GHULLAM HYDER MUGHARI SHAHEED BENAZIRABAD (Semis Code -417040789)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS GHULLAM HYDER MUGHARI SHAHEED BENAZIRABAD (Semis Code -417040789)				**237,000**	**237,000**	**332,000**
SB2593	**GBPS PEROZESHA PARSI SHAHEED BENAZIRABAD (Semis Code -417040291)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS PEROZESHA PARSI SHAHEED BENAZIRABAD (Semis Code -417040291)				**337,000**	**337,000**	**439,000**
SB2594	**GBPS PIR BUX SHAHANI SHAHEED BENAZIRABAD (Semis Code -417040226)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS PIR BUX SHAHANI SHAHEED BENAZIRABAD (Semis Code -417040226)				**256,000**	**256,000**	**353,000**
SB2595	**GBPS GUL SHER DAHRI SHAHEED BENAZIRABAD (Semis Code -417040532)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GUL SHER DAHRI SHAHEED BENAZIRABAD (Semis Code -417040532)				**287,000**	**287,000**	**386,000**
SB2596	**GBPS YOUNIS MACHI / MOCHI SHAHEED BENAZIRABAD (Semis Code -417040788)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS YOUNIS MACHI / MOCHI SHAHEED BENAZIRABAD (Semis Code -417040788)				**283,000**	**283,000**	**382,000**
SB2597	**GBPS FAZUL MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040027)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS FAZUL MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040027)				**303,000**	**303,000**	**403,000**
SB2598	**GBPS GHULAM MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040294)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS GHULAM MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040294)				**247,000**	**247,000**	**343,000**
SB2599	**GBPS AHMED ALI KHAN JALBANI SHAHEED BENAZIRABAD (Semis Code -417040089)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS AHMED ALI KHAN JALBANI SHAHEED BENAZIRABAD (Semis Code -417040089)				**283,000**	**283,000**	**382,000**
SB2600	**GBPS BAHRAM KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040279)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BAHRAM KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040279)				**262,000**	**262,000**	**359,000**
SB2601	**GBPS PIR BUX GHUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040748)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS PIR BUX GHUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040748)				**277,000**	**277,000**	**375,000**
SB2602	**GBPS LEEMO MARI SHAHEED BENAZIRABAD (Semis Code -417040067)**					
A03	**Operating Expenses**			**283,000**	**158,000**	**283,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			271,000	158,000	271,000
A09	**Physical Assets**			**118,000**	**118,000**	**236,000**
A097	PURCHASE FURNITURE & FIXTURE			118,000	118,000	236,000
A13	**Repairs and Maintenance**			**153,000**	**278,000**	**153,000**
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE			50,000	200,000	50,000
A138	GENERAL			25,000		25,000
Total-GBPS LEEMO MARI SHAHEED BENAZIRABAD (Semis Code -417040067)				**554,000**	**554,000**	**672,000**
SB2603	**GBPS QABOOL SHAH SHAHEED BENAZIRABAD (Semis Code -417040292)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS QABOOL SHAH SHAHEED BENAZIRABAD (Semis Code -417040292)				**313,000**	**313,000**	**414,000**
SB2604	**GBPS MIRZA IQBAL SHAHEED BENAZIRABAD (Semis Code -417040475)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MIRZA IQBAL SHAHEED BENAZIRABAD (Semis Code -417040475)				**264,000**	**264,000**	**361,000**
SB2605	**GBPS LALL MUHAMMAD BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417040437)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS LALL MUHAMMAD BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417040437)				**237,000**	**237,000**	**332,000**
SB2606	**GBPS ALI HASSAN LASHARI SHAHEED BENAZIRABAD (Semis Code -417040893)**					
A03	**Operating Expenses**			**240,000**	**153,000**	**240,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			216,000	153,000	216,000
A09	**Physical Assets**			**201,000**	**201,000**	**402,000**
A097	PURCHASE FURNITURE & FIXTURE			201,000	201,000	402,000
A13	**Repairs and Maintenance**			**175,000**	**262,000**	**125,000**
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			100,000	204,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS ALI HASSAN LASHARI SHAHEED BENAZIRABAD (Semis Code -417040893)				**616,000**	**616,000**	**767,000**
SB2607	**GBPS GHULAM HUSSAIN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040514)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS GHULAM HUSSAIN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040514)				**337,000**	**337,000**	**439,000**
SB2608	**GBPS MUHAMMAD SALIH BROHI SHAHEED BENAZIRABAD (Semis Code -417040376)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD SALIH BROHI SHAHEED BENAZIRABAD (Semis Code -417040376)				**282,000**	**282,000**	**380,000**
SB2609	**GBPS QULANDER BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040625)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS QULANDER BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040625)				**279,000**	**279,000**	**377,000**
SB2610	**GBPS GHULAM HYADER BROHI SHAHEED BENAZIRABAD (Semis Code -417040387)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS GHULAM HYADER BROHI SHAHEED BENAZIRABAD (Semis Code -417040387)				**358,000**	**358,000**	**462,000**
SB2611	**GBPS QURBAN ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040520)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS QURBAN ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040520)				**286,000**	**286,000**	**385,000**
SB2612	**GBPS ALI KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040330)**					
A03	**Operating Expenses**			**91,000**	**59,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			85,000	59,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALI KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040330)				**267,000**	**267,000**	**365,000**
SB2613	**GBPS GHULAM RASOOL LASHARI SHAHEED BENAZIRABAD (Semis Code -417040671)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS GHULAM RASOOL LASHARI SHAHEED BENAZIRABAD (Semis Code -417040671)				**307,000**	**307,000**	**407,000**
SB2614	**GBPS ABBAS ALI SHAH SHAHEED BENAZIRABAD (Semis Code -417040803)**					
A03	**Operating Expenses**			**205,000**	**119,000**	**205,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			193,000	119,000	193,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**122,000**	**208,000**	**122,000**
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			50,000	153,000	50,000
A138	GENERAL			17,000		17,000
Total-GBPS ABBAS ALI SHAH SHAHEED BENAZIRABAD (Semis Code -417040803)				**437,000**	**437,000**	**547,000**
SB2615	**GBPS BACHAL DHARI SHAHEED BENAZIRABAD (Semis Code -417040332)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS BACHAL DHARI SHAHEED BENAZIRABAD (Semis Code -417040332)				**279,000**	**279,000**	**377,000**
SB2616	**GBPS ALI GUL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040203)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALI GUL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040203)				**267,000**	**267,000**	**364,000**
SB2617	**GBPS SHAH NAWAZ MARI SHAHEED BENAZIRABAD (Semis Code -417040578)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS SHAH NAWAZ MARI SHAHEED BENAZIRABAD (Semis Code -417040578)				**385,000**	**385,000**	**491,000**
SB2618	**GBPS MIR BUDHAL SHAHEED BENAZIRABAD (Semis Code -417040301)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MIR BUDHAL SHAHEED BENAZIRABAD (Semis Code -417040301)				**271,000**	**271,000**	**369,000**
SB2619	**GBPS BAHADAR SHAR SHAHEED BENAZIRABAD (Semis Code -417040620)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS BAHADAR SHAR SHAHEED BENAZIRABAD (Semis Code -417040620)				**273,000**	**273,000**	**371,000**
SB2620	**GBPS PIR BAHADUR SHAH SHAHEED BENAZIRABAD (Semis Code -417040522)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS PIR BAHADUR SHAH SHAHEED BENAZIRABAD (Semis Code -417040522)				**286,000**	**286,000**	**385,000**
SB2621	**GBPS MIR NASEER KHAN TALPUR SHAHEED BENAZIRABAD (Semis Code -417040394)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MIR NASEER KHAN TALPUR SHAHEED BENAZIRABAD (Semis Code -417040394)				**256,000**	**256,000**	**353,000**
SB2622	**GBPS EITBAR KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040247)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS EITBAR KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040247)				**283,000**	**283,000**	**382,000**
SB2623	**GBPS GHULLAM RASOOL BROHI SHAHEED BENAZIRABAD (Semis Code -417040851)**					
A03	**Operating Expenses**			**220,000**	**143,000**	**220,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			196,000	143,000	196,000
A09	**Physical Assets**			**199,000**	**199,000**	**398,000**
A097	PURCHASE FURNITURE & FIXTURE			199,000	199,000	398,000
A13	**Repairs and Maintenance**			**167,000**	**244,000**	**117,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			100,000	192,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS GHULLAM RASOOL BROHI SHAHEED BENAZIRABAD (Semis Code -417040851)				**586,000**	**586,000**	**735,000**
SB2624	**GBPS VILLAGE JATOI SHAHEED BENAZIRABAD (Semis Code -417040255)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS VILLAGE JATOI SHAHEED BENAZIRABAD (Semis Code -417040255)				**370,000**	**370,000**	**475,000**
SB2625	**GBPS AZEEM MUGHAL SHAHEED BENAZIRABAD (Semis Code -417040480)**					
A03	**Operating Expenses**			**186,000**	**110,000**	**186,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			174,000	110,000	174,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS AZEEM MUGHAL SHAHEED BENAZIRABAD (Semis Code -417040480)				**408,000**	**408,000**	**516,000**
SB2626	**GBPS MUHAMMAD MOOSA BROHI SHAHEED BENAZIRABAD (Semis Code -417040725)**					
A03	**Operating Expenses**			**177,000**	**105,000**	**177,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			165,000	105,000	165,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**110,000**	**182,000**	**110,000**
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE			50,000	136,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS MUHAMMAD MOOSA BROHI SHAHEED BENAZIRABAD (Semis Code -417040725)				**394,000**	**394,000**	**501,000**
SB2627	**GBPS HAJI KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040776)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS HAJI KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040776)				**248,000**	**248,000**	**344,000**
SB2628	**GBPS MUHAMMAD USMAN SHAHEED BENAZIRABAD (Semis Code -417040636)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD USMAN SHAHEED BENAZIRABAD (Semis Code -417040636)				**288,000**	**288,000**	**387,000**
SB2629	**GBPS BUDHO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040331)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS BUDHO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040331)				**294,000**	**294,000**	**393,000**
SB2630	**GBPS PIR KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040894)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS PIR KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040894)				**240,000**	**240,000**	**335,000**
SB2631	**GBPS ABDUL MAJEED MANGSI SHAHEED BENAZIRABAD (Semis Code -417040852)**					
A03	**Operating Expenses**			**77,000**	**55,000**	**77,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			65,000	55,000	65,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**92,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	76,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS ABDUL MAJEED MANGSI SHAHEED BENAZIRABAD (Semis Code -417040852)				**243,000**	**243,000**	**339,000**
SB2632	**GBPS KARARO SHAH SHAHEED BENAZIRABAD (Semis Code -417040479)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KARARO SHAH SHAHEED BENAZIRABAD (Semis Code -417040479)				**267,000**	**267,000**	**364,000**
SB2633	**GBPS MUHAMMAD JUMAN SOLANGI SHAHEED BENAZIRABAD (Semis Code -417040704)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY		**1**		163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		**1**		163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**221,000**	**127,000**	**221,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			209,000	127,000	209,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS MUHAMMAD JUMAN SOLANGI SHAHEED BENAZIRABAD (Semis Code -417040704)				**460,000**	**932,000**	**1,145,000**
SB2634	**GBPS ALI NAWAZ SHAHI SHAHEED BENAZIRABAD (Semis Code -417040640)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALI NAWAZ SHAHI SHAHEED BENAZIRABAD (Semis Code -417040640)				**262,000**	**262,000**	**359,000**
SB2635	**GBPS PIR BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417040730)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PIR BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417040730)				**267,000**	**267,000**	**364,000**
SB2636	**GBPS PR.JAVED MUGAHL SHAHEED BENAZIRABAD (Semis Code -417040767)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS PR.JAVED MUGAHL SHAHEED BENAZIRABAD (Semis Code -417040767)				**240,000**	**240,000**	**335,000**
SB2637	**GBPS ALI MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040377)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALI MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040377)				**249,000**	**249,000**	**345,000**
SB2638	**GBPS KHUDA BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040463)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS KHUDA BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040463)				**324,000**	**324,000**	**425,000**
SB2639	**GBPS DUR MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040692)**					
A03	**Operating Expenses**			**176,000**	**121,000**	**176,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			152,000	121,000	152,000
A09	**Physical Assets**			**194,000**	**194,000**	**388,000**
A097	PURCHASE FURNITURE & FIXTURE			194,000	194,000	388,000
A13	**Repairs and Maintenance**			**150,000**	**205,000**	**100,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			100,000	166,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS DUR MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040692)				**520,000**	**520,000**	**664,000**
SB2640	**GBPS SUHELO MAGSI SHAHEED BENAZIRABAD (Semis Code -417040635)**					
A03	**Operating Expenses**			**67,000**	**50,000**	**67,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			55,000	50,000	55,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**66,000**	**83,000**	**66,000**
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
A133	BUILDINGS AND STRUCTURE			50,000	70,000	50,000
A138	GENERAL			3,000		3,000
Total-GBPS SUHELO MAGSI SHAHEED BENAZIRABAD (Semis Code -417040635)				**228,000**	**228,000**	**323,000**
SB2641	**GBPS CHAKER ALI SIAL SHAHEED BENAZIRABAD (Semis Code -417040731)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS CHAKER ALI SIAL SHAHEED BENAZIRABAD (Semis Code -417040731)				**262,000**	**262,000**	**359,000**
SB2642	**GBPS SHADI KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417040663)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHADI KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417040663)				**256,000**	**256,000**	**353,000**
SB2643	**GBPS YAR MUHAMMAD KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040793)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS YAR MUHAMMAD KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040793)				**287,000**	**287,000**	**386,000**
SB2644	**GBPS HAJI KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040606)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040606)				**249,000**	**249,000**	**345,000**
SB2645	**GBPS MOULA BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040622)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MOULA BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040622)				**307,000**	**307,000**	**407,000**
SB2646	**GBPS BHUDA PUR SHAHEED BENAZIRABAD (Semis Code -417040576)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS BHUDA PUR SHAHEED BENAZIRABAD (Semis Code -417040576)				**301,000**	**301,000**	**401,000**
SB2647	**GBPS HAJI LAOUNG LUND SHAHEED BENAZIRABAD (Semis Code -417040630)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS HAJI LAOUNG LUND SHAHEED BENAZIRABAD (Semis Code -417040630)				**333,000**	**333,000**	**435,000**
SB2648	**GBPS AMANULLAH MARI SHAHEED BENAZIRABAD (Semis Code -417040856)**					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS AMANULLAH MARI SHAHEED BENAZIRABAD (Semis Code -417040856)				**234,000**	**234,000**	**329,000**
SB2649	**GBPS SHAHMIR KHAN BARHAMAN SHAHEED BENAZIRABAD (Semis Code -417040898)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SHAHMIR KHAN BARHAMAN SHAHEED BENAZIRABAD (Semis Code -417040898)				**267,000**	**267,000**	**364,000**
SB2650	**GBPS NOBAT KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417040980)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NOBAT KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417040980)				**264,000**	**264,000**	**361,000**
SB2651	**GBPS UMER GAHOTI SHAHEED BENAZIRABAD (Semis Code -417040061)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS UMER GAHOTI SHAHEED BENAZIRABAD (Semis Code -417040061)				**303,000**	**303,000**	**403,000**
SB2652	**GBPS DR.NOOR NABI BROHI SHAHEED BENAZIRABAD (Semis Code -417040718)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DR.NOOR NABI BROHI SHAHEED BENAZIRABAD (Semis Code -417040718)				**256,000**	**256,000**	**353,000**
SB2653	**GBPS HAJI FATEH MUHAMMAD LUND SHAHEED BENAZIRABAD (Semis Code -417040365)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI FATEH MUHAMMAD LUND SHAHEED BENAZIRABAD (Semis Code -417040365)				**267,000**	**267,000**	**364,000**
SB2654	**GBPS SHARFUDIN MARI SHAHEED BENAZIRABAD (Semis Code -417040443)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHARFUDIN MARI SHAHEED BENAZIRABAD (Semis Code -417040443)				**249,000**	**249,000**	**345,000**
SB2655	**GBPS GHULLAM RASOOL BROHI SHAHEED BENAZIRABAD (Semis Code -417040850)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS GHULLAM RASOOL BROHI SHAHEED BENAZIRABAD (Semis Code -417040850)				**307,000**	**307,000**	**407,000**
SB2656	**GBPS MUHAMMAD HASSAN LUND SHAHEED BENAZIRABAD (Semis Code -417040773)**					
A03	**Operating Expenses**			**220,000**	**144,000**	**220,000**
A038	TRAVEL & TRANSPORTATION			24,000		24,000
A039	GENERAL			196,000	144,000	196,000
A09	**Physical Assets**			**198,000**	**198,000**	**396,000**
A097	PURCHASE FURNITURE & FIXTURE			198,000	198,000	396,000
A13	**Repairs and Maintenance**			**167,000**	**243,000**	**117,000**
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			100,000	191,000	50,000
A138	GENERAL			15,000		15,000
Total-GBPS MUHAMMAD HASSAN LUND SHAHEED BENAZIRABAD (Semis Code -417040773)				**585,000**	**585,000**	**733,000**
SB2658	**GBPS GHULLAM RASOOL DAHRI SHAHEED BENAZIRABAD (Semis Code -417040841)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GHULLAM RASOOL DAHRI SHAHEED BENAZIRABAD (Semis Code -417040841)				**302,000**	**302,000**	**402,000**
SB2659	**GBPS GHULLAM ALI LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040095)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GHULLAM ALI LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040095)				**301,000**	**301,000**	**401,000**
SB2660	**GBPS NATHIANI SHAHEED BENAZIRABAD (Semis Code -417040257)**					
A03	**Operating Expenses**			**147,000**	**90,000**	**147,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			135,000	90,000	135,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**155,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	118,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS NATHIANI SHAHEED BENAZIRABAD (Semis Code -417040257)				**348,000**	**348,000**	**451,000**
SB2661	**GBPS LAL MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040300)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS LAL MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040300)				**312,000**	**312,000**	**413,000**
SB2662	**GBPS MUREED KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040547)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MUREED KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040547)				**242,000**	**242,000**	**338,000**
SB2663	**GBPS BARFI BROHI SHAHEED BENAZIRABAD (Semis Code -417040653)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS BARFI BROHI SHAHEED BENAZIRABAD (Semis Code -417040653)				**326,000**	**326,000**	**428,000**
SB2664	**GBPS HUSSAIN FAKIR LASHARI AT SHADI KHAN SHAHEED BENAZIRABAD (Semis Code -417040336)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HUSSAIN FAKIR LASHARI AT SHADI KHAN SHAHEED BENAZIRABAD (Semis Code -417040336)				**280,000**	**280,000**	**378,000**
SB2665	**GBPS ALI MARDAN MARI SHAHEED BENAZIRABAD (Semis Code -417040219)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALI MARDAN MARI SHAHEED BENAZIRABAD (Semis Code -417040219)				**269,000**	**269,000**	**367,000**
SB2666	**GBPS KAZI ILAYASS SHAHEED BENAZIRABAD (Semis Code -417040368)**					
A03	**Operating Expenses**			**157,000**	**95,000**	**157,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			145,000	95,000	145,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**164,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	124,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS KAZI ILAYASS SHAHEED BENAZIRABAD (Semis Code -417040368)				**363,000**	**363,000**	**467,000**
SB2667	**GBPS RANJHO KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040360)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS RANJHO KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040360)				**303,000**	**303,000**	**403,000**
SB2668	**GBPS RAB NAWAZ MARI SHAHEED BENAZIRABAD (Semis Code -417040575)**					
A03	**Operating Expenses**			**63,000**	**48,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			51,000	48,000	51,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS RAB NAWAZ MARI SHAHEED BENAZIRABAD (Semis Code -417040575)				**222,000**	**222,000**	**316,000**
SB2669	**GBPS ABDUL GHANI BROHI SHAHEED BENAZIRABAD (Semis Code -417040840)**					
A03	**Operating Expenses**			**130,000**	**81,000**	**130,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			118,000	81,000	118,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ABDUL GHANI BROHI SHAHEED BENAZIRABAD (Semis Code -417040840)				**323,000**	**323,000**	**424,000**
SB2670	**GBPS THAROO KHAN RAJPER SHAHEED BENAZIRABAD (Semis Code -417040213)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS THAROO KHAN RAJPER SHAHEED BENAZIRABAD (Semis Code -417040213)				**237,000**	**237,000**	**332,000**
SB2671	**GBPS ABDULLAH DAHARI SHAHEED BENAZIRABAD (Semis Code -417040678)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ABDULLAH DAHARI SHAHEED BENAZIRABAD (Semis Code -417040678)				**263,000**	**263,000**	**360,000**
SB2672	**GBPS SYED GUL SHAH SHAHEED BENAZIRABAD (Semis Code -417040456)**					
A03	**Operating Expenses**			**174,000**	**104,000**	**174,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			162,000	104,000	162,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**109,000**	**179,000**	**109,000**
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000	134,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS SYED GUL SHAH SHAHEED BENAZIRABAD (Semis Code -417040456)				**389,000**	**389,000**	**495,000**
SB2673	**GBPS ALI KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040675)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALI KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040675)				**267,000**	**267,000**	**364,000**
SB2674	**GBPS DOST MUHAMMAD GAHO SHAHEED BENAZIRABAD (Semis Code -417040701)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY		**1**		163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		**1**		163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DOST MUHAMMAD GAHO SHAHEED BENAZIRABAD (Semis Code -417040701)				**258,000**	**730,000**	**929,000**
SB2675	**GBPS SCHOOL MEHRAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040724)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SCHOOL MEHRAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040724)				**271,000**	**271,000**	**369,000**
SB2676	**GBPS ALI GUL RIND SHAHEED BENAZIRABAD (Semis Code -417040621)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ALI GUL RIND SHAHEED BENAZIRABAD (Semis Code -417040621)				**294,000**	**294,000**	**393,000**
SB2677	**GBPS ALLAH BUX MARI SHAHEED BENAZIRABAD (Semis Code -417040774)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ALLAH BUX MARI SHAHEED BENAZIRABAD (Semis Code -417040774)				**317,000**	**317,000**	**418,000**
SB2678	**GBPS HAKIM ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040963)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS HAKIM ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040963)				**283,000**	**283,000**	**382,000**
SB2679	**GBPS SAHIB KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040298)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000
A138	GENERAL			11,000		11,000
Total-GBPS SAHIB KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040298)				**345,000**	**345,000**	**448,000**
SB2680	**GBPS WAHID BUX MARI SHAHEED BENAZIRABAD (Semis Code -417040668)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS WAHID BUX MARI SHAHEED BENAZIRABAD (Semis Code -417040668)				**325,000**	**325,000**	**427,000**
SB2681	**GBPS ABDUL KHALIQUE RIND SHAHEED BENAZIRABAD (Semis Code -417040605)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**144,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ABDUL KHALIQUE RIND SHAHEED BENAZIRABAD (Semis Code -417040605)				**330,000**	**330,000**	**432,000**
SB2682	**GBPS SOJHRO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040686)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SOJHRO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040686)				**249,000**	**249,000**	**345,000**
SB2683	**GBPS WASNI JI BHIT SHAHEED BENAZIRABAD (Semis Code -417040525)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS WASNI JI BHIT SHAHEED BENAZIRABAD (Semis Code -417040525)				**287,000**	**287,000**	**386,000**
SB2684	**GBPS ABDUL SATTAR DAKHAN SHAHEED BENAZIRABAD (Semis Code -417040087)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS ABDUL SATTAR DAKHAN SHAHEED BENAZIRABAD (Semis Code -417040087)				**309,000**	**309,000**	**409,000**
SB2685	**GBPS MAHBOOB LAGARI SHAHEED BENAZIRABAD (Semis Code -417040875)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MAHBOOB LAGARI SHAHEED BENAZIRABAD (Semis Code -417040875)				**232,000**	**232,000**	**327,000**
SB2686	**GBPS RAHIM ALI MARIA SHAHEED BENAZIRABAD (Semis Code -417040954)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS RAHIM ALI MARIA SHAHEED BENAZIRABAD (Semis Code -417040954)				**358,000**	**358,000**	**462,000**
SB2687	**GBPS DARIA KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040382)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS DARIA KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040382)				**328,000**	**328,000**	**430,000**
SB2688	**GBPS ALLAH DITTO GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040501)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS ALLAH DITTO GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040501)				**300,000**	**300,000**	**400,000**
SB2689	**GBPS MUHAMMAD MURAD SHAHEED BENAZIRABAD (Semis Code -417040100)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD MURAD SHAHEED BENAZIRABAD (Semis Code -417040100)				**232,000**	**232,000**	**327,000**
SB2690	**GBPS GHAZI KHAN BHURGRI SHAHEED BENAZIRABAD (Semis Code -417040492)**					
A03	**Operating Expenses**			**165,000**	**99,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			153,000	99,000	153,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**171,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	129,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS GHAZI KHAN BHURGRI SHAHEED BENAZIRABAD (Semis Code -417040492)				**375,000**	**375,000**	**480,000**
SB2691	**GBPS MUHAMMAD ESSA MARI SHAHEED BENAZIRABAD (Semis Code -417040591)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD ESSA MARI SHAHEED BENAZIRABAD (Semis Code -417040591)				**257,000**	**257,000**	**354,000**
SB2692	**GBPS KHAIR MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040450)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS KHAIR MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040450)				**287,000**	**287,000**	**386,000**
SB2693	**GBPS HAJI MOHMMAD RAMZAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040827)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS HAJI MOHMMAD RAMZAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040827)				**252,000**	**252,000**	**348,000**
SB2694	**GBPS ZAMIR HUSSAIN SHAH SHAHEED BENAZIRABAD (Semis Code -417040373)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ZAMIR HUSSAIN SHAH SHAHEED BENAZIRABAD (Semis Code -417040373)				**286,000**	**286,000**	**385,000**
SB2695	**GBPS PIR BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417040220)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PIR BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417040220)				**272,000**	**272,000**	**370,000**
SB2696	**GBPS MATHINO WASAN SHAHEED BENAZIRABAD (Semis Code -417040380)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MATHINO WASAN SHAHEED BENAZIRABAD (Semis Code -417040380)				**303,000**	**303,000**	**403,000**
SB2697	**GBPS MUHAMMAD SAHETO SHAHEED BENAZIRABAD (Semis Code -417040897)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD SAHETO SHAHEED BENAZIRABAD (Semis Code -417040897)				**264,000**	**264,000**	**361,000**
SB2698	**GBPS MIR ILLAHI BUX TALPUR SHAHEED BENAZIRABAD (Semis Code -417040517)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MIR ILLAHI BUX TALPUR SHAHEED BENAZIRABAD (Semis Code -417040517)				**269,000**	**269,000**	**367,000**
SB2699	**GBPS MATHINO SHAR SHAHEED BENAZIRABAD (Semis Code -417040353)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MATHINO SHAR SHAHEED BENAZIRABAD (Semis Code -417040353)				**292,000**	**292,000**	**391,000**
SB2700	**GBPS HAJI JAMAL BROHI SHAHEED BENAZIRABAD (Semis Code -417040609)**					
A03	**Operating Expenses**			**153,000**	**93,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			141,000	93,000	141,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**101,000**	**161,000**	**101,000**
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
A133	BUILDINGS AND STRUCTURE			50,000	122,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS HAJI JAMAL BROHI SHAHEED BENAZIRABAD (Semis Code -417040609)				**358,000**	**358,000**	**462,000**
SB2701	**GBPS FAZAL HUSSAIN SHAR SHAHEED BENAZIRABAD (Semis Code -417040596)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS FAZAL HUSSAIN SHAR SHAHEED BENAZIRABAD (Semis Code -417040596)				**262,000**	**262,000**	**359,000**
SB2702	**GBPS JUMA KHAN BROHI CHAK NO.6 SHAHEED BENAZIRABAD (Semis Code -417040854)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JUMA KHAN BROHI CHAK NO.6 SHAHEED BENAZIRABAD (Semis Code -417040854)				**253,000**	**253,000**	**349,000**
SB2703	**GBPS GANI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040531)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GANI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040531)				**262,000**	**262,000**	**359,000**
SB2704	**GBPS RUSTAM KHAN BHURGARI SHAHEED BENAZIRABAD (Semis Code -417040600)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS RUSTAM KHAN BHURGARI SHAHEED BENAZIRABAD (Semis Code -417040600)				**267,000**	**267,000**	**364,000**
SB2705	**GBPS MUHAMMAD UMAR MASTOI SHAHEED BENAZIRABAD (Semis Code -417040708)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD UMAR MASTOI SHAHEED BENAZIRABAD (Semis Code -417040708)				**277,000**	**277,000**	**375,000**
SB2706	**GBPS HAJI MUHAMMAD DHANUROO SHAHEED BENAZIRABAD (Semis Code -417040317)**					
A03	**Operating Expenses**			**179,000**	**106,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			167,000	106,000	167,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**112,000**	**185,000**	**112,000**
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A133	BUILDINGS AND STRUCTURE			50,000	138,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS HAJI MUHAMMAD DHANUROO SHAHEED BENAZIRABAD (Semis Code -417040317)				**398,000**	**398,000**	**505,000**
SB2707	**GBPS GHULAM MUHAMMAD NAREJO SHAHEED BENAZIRABAD (Semis Code -417040568)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS GHULAM MUHAMMAD NAREJO SHAHEED BENAZIRABAD (Semis Code -417040568)				**324,000**	**324,000**	**425,000**
SB2708	**GBPS ALI AKBER MARI SHAHEED BENAZIRABAD (Semis Code -417040619)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALI AKBER MARI SHAHEED BENAZIRABAD (Semis Code -417040619)				**286,000**	**286,000**	**385,000**
SB2709	**GBPS GHULAM KADIR MIRJAT SHAHEED BENAZIRABAD (Semis Code -417040439)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GHULAM KADIR MIRJAT SHAHEED BENAZIRABAD (Semis Code -417040439)				**300,000**	**300,000**	**400,000**
SB2710	**GBPS KARAM ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040845)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KARAM ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040845)				**258,000**	**258,000**	**355,000**
SB2711	**GBPS IMAM BUX MALLAH SHAHEED BENAZIRABAD (Semis Code -417040615)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS IMAM BUX MALLAH SHAHEED BENAZIRABAD (Semis Code -417040615)				**277,000**	**277,000**	**375,000**
SB2712	**GBPS ALI SHER CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040484)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS ALI SHER CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040484)				**325,000**	**325,000**	**427,000**
SB2713	**GBPS MOHAMMAD URISE SAHETTO SHAHEED BENAZIRABAD (Semis Code -417040304)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MOHAMMAD URISE SAHETTO SHAHEED BENAZIRABAD (Semis Code -417040304)				**317,000**	**317,000**	**418,000**
SB2714	**GBPS KHANOT SHAHEED BENAZIRABAD (Semis Code -417040511)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KHANOT SHAHEED BENAZIRABAD (Semis Code -417040511)				**249,000**	**249,000**	**345,000**
SB2715	**GBPS CHANGAL BHATTI SHAHEED BENAZIRABAD (Semis Code -417040597)**					
A03	**Operating Expenses**			**171,000**	**102,000**	**171,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			159,000	102,000	159,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**177,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	133,000	50,000
A138	GENERAL			14,000		14,000
Total-GBPS CHANGAL BHATTI SHAHEED BENAZIRABAD (Semis Code -417040597)				**385,000**	**385,000**	**491,000**
SB2716	**GBPS MUHAMMAD ISMAIL DEHRI SHAHEED BENAZIRABAD (Semis Code -417040079)**					
A03	**Operating Expenses**			**64,000**	**49,000**	**64,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			52,000	49,000	52,000
A09	**Physical Assets**			**94,000**	**94,000**	**188,000**
A097	PURCHASE FURNITURE & FIXTURE			94,000	94,000	188,000
A13	**Repairs and Maintenance**			**65,000**	**80,000**	**65,000**
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
A133	BUILDINGS AND STRUCTURE			50,000	68,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			3,000		3,000
Total-GBPS MUHAMMAD ISMAIL DEHRI SHAHEED BENAZIRABAD (Semis Code -417040079)				**223,000**	**223,000**	**317,000**
SB2717	**GBPS MUHAMMAD KHAN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040771)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD KHAN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040771)				**256,000**	**256,000**	**353,000**
SB2718	**GBPS CHAK NO 4 SUHELLO SHAHEED BENAZIRABAD (Semis Code -417040860)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS CHAK NO 4 SUHELLO SHAHEED BENAZIRABAD (Semis Code -417040860)				**307,000**	**307,000**	**407,000**
SB2719	**GBPS REHIM BUX BROHI(COMMUNITY SUPPORTED SHAHEED BENAZIRABAD (Semis Code -417040677)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS REHIM BUX BROHI(COMMUNITY SUPPORTED SHAHEED BENAZIRABAD (Semis Code -417040677)				**258,000**	**258,000**	**355,000**
SB2720	**GBPS SOOMAR LASHARI SHAHEED BENAZIRABAD (Semis Code -417040346)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS SOOMAR LASHARI SHAHEED BENAZIRABAD (Semis Code -417040346)				**347,000**	**347,000**	**450,000**
SB2721	**GBPS SONO KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040800)**					
A03	**Operating Expenses**			**123,000**	**78,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			111,000	78,000	111,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SONO KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040800)				**313,000**	**313,000**	**414,000**
SB2722	**GBPS NAZEER HUSSAIN MARI SHAHEED BENAZIRABAD (Semis Code -417040888)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS NAZEER HUSSAIN MARI SHAHEED BENAZIRABAD (Semis Code -417040888)				**262,000**	**262,000**	**359,000**
SB2723	**GBPS MOLVI ASSADULLAH BROHI SHAHEED BENAZIRABAD (Semis Code -417040655)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MOLVI ASSADULLAH BROHI SHAHEED BENAZIRABAD (Semis Code -417040655)				**277,000**	**277,000**	**375,000**
SB2724	**GBPS NOOR DIN MARI SHAHEED BENAZIRABAD (Semis Code -417040802)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS NOOR DIN MARI SHAHEED BENAZIRABAD (Semis Code -417040802)				**293,000**	**293,000**	**392,000**
SB2725	**GBPS MUHAMMAD RAMZAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040889)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD RAMZAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040889)				**282,000**	**282,000**	**380,000**
SB2726	**GBPS DEH 99 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040468)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS DEH 99 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040468)				**332,000**	**332,000**	**434,000**
SB2727	**GBPS NOOR MUHAMMAD GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040498)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS NOOR MUHAMMAD GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040498)				**267,000**	**267,000**	**364,000**
SB2728	**GBPS ALI JAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040817)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALI JAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040817)				**277,000**	**277,000**	**375,000**
SB2729	**GBPS PIR SARWAR DIN SHAH SHAHEED BENAZIRABAD (Semis Code -417040816)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS PIR SARWAR DIN SHAH SHAHEED BENAZIRABAD (Semis Code -417040816)				**232,000**	**232,000**	**327,000**
SB2730	**GBPS NABI DAD MARI SHAHEED BENAZIRABAD (Semis Code -417040638)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS NABI DAD MARI SHAHEED BENAZIRABAD (Semis Code -417040638)				**277,000**	**277,000**	**375,000**
SB2731	**GBPS DASTAR ALI SHAHEED BENAZIRABAD (Semis Code -417040628)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS DASTAR ALI SHAHEED BENAZIRABAD (Semis Code -417040628)				**272,000**	**272,000**	**370,000**
SB2732	**GBPS NOOR DIN BROHI SHAHEED BENAZIRABAD (Semis Code -417040455)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS NOOR DIN BROHI SHAHEED BENAZIRABAD (Semis Code -417040455)				**299,000**	**299,000**	**399,000**
SB2733	**GBPS KHAMISO BROHI SHAHEED BENAZIRABAD (Semis Code -417040768)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS KHAMISO BROHI SHAHEED BENAZIRABAD (Semis Code -417040768)				**294,000**	**294,000**	**393,000**
SB2734	**GBPS MUHAMMAD BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040872)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040872)				**269,000**	**269,000**	**367,000**
SB2735	**GBPS WAZIR HUSSAIN MARI SHAHEED BENAZIRABAD (Semis Code -417040094)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS WAZIR HUSSAIN MARI SHAHEED BENAZIRABAD (Semis Code -417040094)				**256,000**	**256,000**	**353,000**
SB2736	**GBPS MALAK MUHAMMAD BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040023)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MALAK MUHAMMAD BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040023)				**298,000**	**298,000**	**398,000**
SB2737	**GBPS SYED ALI MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417040494)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS SYED ALI MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417040494)				**239,000**	**239,000**	**334,000**
SB2738	**GBPS MEEHAN KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040396)**					
A03	**Operating Expenses**			**106,000**	**70,000**	**106,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			94,000	70,000	94,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MEEHAN KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040396)				**287,000**	**287,000**	**386,000**
SB2739	**GBPS WALI MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040964)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS WALI MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040964)				**269,000**	**269,000**	**367,000**
SB2740	**GBPS MAHMOOD MAHESAR SHAHEED BENAZIRABAD (Semis Code -417040218)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS MAHMOOD MAHESAR SHAHEED BENAZIRABAD (Semis Code -417040218)				**362,000**	**362,000**	**466,000**
SB2741	**GBPS RAZI KHAN ZARDARI MAIN SHAHEED BENAZIRABAD (Semis Code -417040682)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RAZI KHAN ZARDARI MAIN SHAHEED BENAZIRABAD (Semis Code -417040682)				**273,000**	**273,000**	**371,000**
SB2742	**GBPS MIR HYDER ALI TALPUR SHAHEED BENAZIRABAD (Semis Code -417040518)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MIR HYDER ALI TALPUR SHAHEED BENAZIRABAD (Semis Code -417040518)				**258,000**	**258,000**	**355,000**
SB2743	**GBPS FAQEER MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040054)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS FAQEER MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040054)				**267,000**	**267,000**	**364,000**
SB2744	**GBPS MUHAMMAD ANWAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040659)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD ANWAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040659)				**293,000**	**293,000**	**392,000**
SB2745	**GBPS HAJI HASHIM SYAL SHAHEED BENAZIRABAD (Semis Code -417040574)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HAJI HASHIM SYAL SHAHEED BENAZIRABAD (Semis Code -417040574)				**264,000**	**264,000**	**361,000**
SB2746	**GBPS GULSHER CHANDIO 55 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040495)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GULSHER CHANDIO 55 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040495)				**262,000**	**262,000**	**359,000**
SB2747	**GBPS DAIM JATOI SHAHEED BENAZIRABAD (Semis Code -417040719)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS DAIM JATOI SHAHEED BENAZIRABAD (Semis Code -417040719)				**249,000**	**249,000**	**345,000**
SB2748	**GBPS HEESAB KHAN GORCHANI 51 NASARAT SHAHEED BENAZIRABAD (Semis Code -417040506)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HEESAB KHAN GORCHANI 51 NASARAT SHAHEED BENAZIRABAD (Semis Code -417040506)				**272,000**	**272,000**	**370,000**
SB2749	**GBPS MURAD BUX MARI SHAHEED BENAZIRABAD (Semis Code -417040080)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MURAD BUX MARI SHAHEED BENAZIRABAD (Semis Code -417040080)				**255,000**	**255,000**	**352,000**
SB2750	**GBPS SULTAN DAHERI SHAHEED BENAZIRABAD (Semis Code -417040072)**					
A03	**Operating Expenses**			**76,000**	**55,000**	**76,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			64,000	55,000	64,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**70,000**	**91,000**	**70,000**
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS SULTAN DAHERI SHAHEED BENAZIRABAD (Semis Code -417040072)				**242,000**	**242,000**	**338,000**
SB2751	**GBPS UMS IBOPOTO SHAHEED BENAZIRABAD (Semis Code -417040858)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS UMS IBOPOTO SHAHEED BENAZIRABAD (Semis Code -417040858)				**288,000**	**288,000**	**387,000**
SB2752	**GBPS MUHAMMAD UMAR SETHAR SHAHEED BENAZIRABAD (Semis Code -417040824)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD UMAR SETHAR SHAHEED BENAZIRABAD (Semis Code -417040824)				**298,000**	**298,000**	**398,000**
SB2753	**GBPS ARBAB RUSTMANI SHAHEED BENAZIRABAD (Semis Code -417040224)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ARBAB RUSTMANI SHAHEED BENAZIRABAD (Semis Code -417040224)				**264,000**	**264,000**	**361,000**
SB2754	**GBPS EID MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040432)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS EID MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040432)				**239,000**	**239,000**	**334,000**
SB2755	**GBPS ATTA MUHAMMAD WASWANO SHAHEED BENAZIRABAD (Semis Code -417040611)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ATTA MUHAMMAD WASWANO SHAHEED BENAZIRABAD (Semis Code -417040611)				**286,000**	**286,000**	**385,000**
SB2756	**GBPS MOHAMMAD SACHAL SHAR AT ALI NAWAZ S SHAHEED BENAZIRABAD (Semis Code -417040516)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MOHAMMAD SACHAL SHAR AT ALI NAWAZ S SHAHEED BENAZIRABAD (Semis Code -417040516)				**264,000**	**264,000**	**361,000**
SB2757	**GBPS ARZ MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417040853)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ARZ MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417040853)				**280,000**	**280,000**	**378,000**
SB2758	**GBPS MURAD ALI MIRJAT SHAHEED BENAZIRABAD (Semis Code -417040438)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MURAD ALI MIRJAT SHAHEED BENAZIRABAD (Semis Code -417040438)				**269,000**	**269,000**	**367,000**
SB2759	**GBPS KANDERO MARI SHAHEED BENAZIRABAD (Semis Code -417040543)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS KANDERO MARI SHAHEED BENAZIRABAD (Semis Code -417040543)				**264,000**	**264,000**	**361,000**
SB2760	**GBPS JAMAL SHAH SHAHEED BENAZIRABAD (Semis Code -417040483)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS JAMAL SHAH SHAHEED BENAZIRABAD (Semis Code -417040483)				**262,000**	**262,000**	**359,000**
SB2761	**GBPS SUOBDAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040482)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SUOBDAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040482)				**295,000**	**295,000**	**394,000**
SB2762	**GBPS KHAN MUHAMMAD JALBANI 53 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040504)**					
A03	**Operating Expenses**			**193,000**	**113,000**	**193,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			181,000	113,000	181,000
A09	**Physical Assets**			**108,000**	**108,000**	**216,000**
A097	PURCHASE FURNITURE & FIXTURE			108,000	108,000	216,000
A13	**Repairs and Maintenance**			**117,000**	**197,000**	**117,000**
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE			50,000	146,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			16,000		16,000
Total-GBPS KHAN MUHAMMAD JALBANI 53 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040504)				**418,000**	**418,000**	**526,000**
SB2763	**GBPS MUHAMMAD KHAN OUTHO SHAHEED BENAZIRABAD (Semis Code -417040234)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD KHAN OUTHO SHAHEED BENAZIRABAD (Semis Code -417040234)				**256,000**	**256,000**	**353,000**
SB2764	**GBPS YAR MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040582)**					
A03	**Operating Expenses**			**137,000**	**82,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			131,000	82,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS YAR MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040582)				**337,000**	**337,000**	**440,000**
SB2765	**GBPS RANO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040276)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS RANO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040276)				**252,000**	**252,000**	**348,000**
SB2766	**GBPS MOHLLA BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417040326)**					
A03	**Operating Expenses**			**65,000**	**46,000**	**65,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			59,000	46,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MOHLLA BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417040326)				**228,000**	**228,000**	**323,000**
SB2767	**GBPS MUHAMMAD SHAREEF GOPANG SHAHEED BENAZIRABAD (Semis Code -417040083)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD SHAREEF GOPANG SHAHEED BENAZIRABAD (Semis Code -417040083)				**271,000**	**271,000**	**369,000**
SB2768	**GBPS RAMZAN ZAHRI SHAHEED BENAZIRABAD (Semis Code -417040581)**					
A03	**Operating Expenses**			**83,000**	**55,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			77,000	55,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS RAMZAN ZAHRI SHAHEED BENAZIRABAD (Semis Code -417040581)				**256,000**	**256,000**	**353,000**
SB2769	**GBPS SHAH NAWAZ KHAN WAGAN SHAHEED BENAZIRABAD (Semis Code -417040577)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SHAH NAWAZ KHAN WAGAN SHAHEED BENAZIRABAD (Semis Code -417040577)				**326,000**	**326,000**	**428,000**
SB2770	**GBPS GHULAM QADIR MARI SHAHEED BENAZIRABAD (Semis Code -417040453)**					
A03	**Operating Expenses**			**160,000**	**96,000**	**160,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			148,000	96,000	148,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**168,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			13,000		13,000
Total-GBPS GHULAM QADIR MARI SHAHEED BENAZIRABAD (Semis Code -417040453)				**369,000**	**369,000**	**474,000**
SB2771	**GBPS BANU ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040881)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS BANU ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040881)				**264,000**	**264,000**	**361,000**
SB2772	**GBPS ALI NAWAZ SHAHANI SHAHEED BENAZIRABAD (Semis Code -417040579)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALI NAWAZ SHAHANI SHAHEED BENAZIRABAD (Semis Code -417040579)				**273,000**	**273,000**	**371,000**
SB2773	**GBPS MUHAMMAD IBRAHIM ABRO SHAHEED BENAZIRABAD (Semis Code -417040434)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD IBRAHIM ABRO SHAHEED BENAZIRABAD (Semis Code -417040434)				**262,000**	**262,000**	**359,000**
SB2774	**GBPS SOZE ALI BIRAHMANI SHAHEED BENAZIRABAD (Semis Code -417040585)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS SOZE ALI BIRAHMANI SHAHEED BENAZIRABAD (Semis Code -417040585)				**247,000**	**247,000**	**343,000**
SB2775	**GBPS MUHAMMAD HAROON RIND SHAHEED BENAZIRABAD (Semis Code -417040045)**					
A03	**Operating Expenses**			**69,000**	**51,000**	**69,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			57,000	51,000	57,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**86,000**	**68,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	72,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD HAROON RIND SHAHEED BENAZIRABAD (Semis Code -417040045)				**232,000**	**232,000**	**327,000**
SB2776	**GBPS KAZI GHULAM HUSSAIN SHAHEED BENAZIRABAD (Semis Code -417040004)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS KAZI GHULAM HUSSAIN SHAHEED BENAZIRABAD (Semis Code -417040004)				**332,000**	**332,000**	**434,000**
SB2777	**GBPS SHAIR MUHAMMAD SAHETO SHAHEED BENAZIRABAD (Semis Code -417040826)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SHAIR MUHAMMAD SAHETO SHAHEED BENAZIRABAD (Semis Code -417040826)				**294,000**	**294,000**	**393,000**
SB2778	**GBPS GUL BAIG MARI NEW SHAHEED BENAZIRABAD (Semis Code -417040335)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS GUL BAIG MARI NEW SHAHEED BENAZIRABAD (Semis Code -417040335)				**340,000**	**340,000**	**443,000**
SB2779	**GBPS SOOMAR KHAN SOLANGI SHAHEED BENAZIRABAD (Semis Code -417040318)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SOOMAR KHAN SOLANGI SHAHEED BENAZIRABAD (Semis Code -417040318)				**288,000**	**288,000**	**387,000**
SB2780	**GBPS MULA BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040397)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MULA BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040397)				**258,000**	**258,000**	**355,000**
SB2781	**GBPS PHERI KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040009)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS PHERI KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040009)				**328,000**	**328,000**	**430,000**
SB2782	**GBPS GUL MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040239)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GUL MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040239)				**277,000**	**277,000**	**375,000**
SB2783	**GBPS RANJHO KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417040264)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS RANJHO KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417040264)				**279,000**	**279,000**	**377,000**
SB2784	**GBPS PIR MANSOOR ALI SHAHEED BENAZIRABAD (Semis Code -417040472)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS PIR MANSOOR ALI SHAHEED BENAZIRABAD (Semis Code -417040472)				**317,000**	**317,000**	**418,000**
SB2785	**GBPS HAROON KERIO SHAHEED BENAZIRABAD (Semis Code -417040471)**					
A03	**Operating Expenses**			**114,000**	**74,000**	**114,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			102,000	74,000	102,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS HAROON KERIO SHAHEED BENAZIRABAD (Semis Code -417040471)				**299,000**	**299,000**	**399,000**
SB2786	**GBPS ALI NAWAZ VISTRO SHAHEED BENAZIRABAD (Semis Code -417040356)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALI NAWAZ VISTRO SHAHEED BENAZIRABAD (Semis Code -417040356)				**267,000**	**267,000**	**364,000**
SB2787	**GBPS ALLAH BACHIO SOLANGI SHAHEED BENAZIRABAD (Semis Code -417040361)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH BACHIO SOLANGI SHAHEED BENAZIRABAD (Semis Code -417040361)				**279,000**	**279,000**	**377,000**
SB2788	**GBPS ALI BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417040053)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALI BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417040053)				**282,000**	**282,000**	**380,000**
SB2789	**GBPS HAJI LAL MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417040971)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI LAL MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417040971)				**277,000**	**277,000**	**375,000**
SB2790	**GBPS GHULAM KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040714)**					
A03	**Operating Expenses**			**139,000**	**86,000**	**139,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			127,000	86,000	127,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**96,000**	**149,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	114,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS GHULAM KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040714)				**337,000**	**337,000**	**439,000**
SB2791	**GBPS MIR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040235)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MIR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040235)				**295,000**	**295,000**	**394,000**
SB2792	**GBPS 22 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040270)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS 22 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040270)				**295,000**	**295,000**	**394,000**
SB2793	**GBPS KHALILULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417040563)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS KHALILULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417040563)				**249,000**	**249,000**	**345,000**
SB2794	**GBPS YAR MUHAMMAD NAICH SHAHEED BENAZIRABAD (Semis Code -417040401)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS YAR MUHAMMAD NAICH SHAHEED BENAZIRABAD (Semis Code -417040401)				**247,000**	**247,000**	**343,000**
SB2795	**GBPS MUHAMMAD SIDIQUE DAHRI SHAHEED BENAZIRABAD (Semis Code -417040236)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD SIDIQUE DAHRI SHAHEED BENAZIRABAD (Semis Code -417040236)				**269,000**	**269,000**	**367,000**
SB2796	**GBPS FAKIR LIQAT ZARADRI SHAHEED BENAZIRABAD (Semis Code -417040805)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS FAKIR LIQAT ZARADRI SHAHEED BENAZIRABAD (Semis Code -417040805)				**249,000**	**249,000**	**345,000**
SB2797	**GBPS AHMED DINO KURIR SHAHEED BENAZIRABAD (Semis Code -417040770)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS AHMED DINO KURIR SHAHEED BENAZIRABAD (Semis Code -417040770)				**249,000**	**249,000**	**345,000**
SB2798	**GBPS GHULAM RASOOL DAHRI SHAHEED BENAZIRABAD (Semis Code -417040705)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM RASOOL DAHRI SHAHEED BENAZIRABAD (Semis Code -417040705)				**264,000**	**264,000**	**361,000**
SB2799	**GBPS MUHAMMAD BUX SHAHEED BENAZIRABAD (Semis Code -417040688)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD BUX SHAHEED BENAZIRABAD (Semis Code -417040688)				**303,000**	**303,000**	**403,000**
SB2800	**GBPS ABDUL HABIB KEERIO SHAHEED BENAZIRABAD (Semis Code -417040917)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ABDUL HABIB KEERIO SHAHEED BENAZIRABAD (Semis Code -417040917)				**264,000**	**264,000**	**361,000**
SB2801	**GBPS HAJI RAMZAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417040464)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS HAJI RAMZAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417040464)				**308,000**	**308,000**	**408,000**
SB2802	**GBPS UMER HAYAT JUTT SHAHEED BENAZIRABAD (Semis Code -417040558)**					
A03	**Operating Expenses**			**145,000**	**89,000**	**145,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			133,000	89,000	133,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**153,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS UMER HAYAT JUTT SHAHEED BENAZIRABAD (Semis Code -417040558)				**345,000**	**345,000**	**448,000**
SB2803	**GBPS JAFER SHAR SHAHEED BENAZIRABAD (Semis Code -417040307)**					
A03	**Operating Expenses**			**80,000**	**56,000**	**80,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			68,000	56,000	68,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS JAFER SHAR SHAHEED BENAZIRABAD (Semis Code -417040307)				**248,000**	**248,000**	**344,000**
SB2804	**GBPS MUHAMMAD CHHUTTAL ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040972)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY		**1**		163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		**1**		163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**71,000**	**52,000**	**71,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			59,000	52,000	59,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**68,000**	**87,000**	**68,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A133	BUILDINGS AND STRUCTURE			50,000	73,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS MUHAMMAD CHHUTTAL ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040972)				**234,000**	**706,000**	**903,000**
SB2805	**GBPS RAHMAN ABAD SHAHEED BENAZIRABAD (Semis Code -417040569)**					
A03	**Operating Expenses**			**363,000**	**198,000**	**363,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			351,000	198,000	351,000
A09	**Physical Assets**			**127,000**	**127,000**	**254,000**
A097	PURCHASE FURNITURE & FIXTURE			127,000	127,000	254,000
A13	**Repairs and Maintenance**			**185,000**	**350,000**	**185,000**
A132	FURNITURE AND FIXTURE			102,000	102,000	102,000
A133	BUILDINGS AND STRUCTURE			50,000	248,000	50,000
A138	GENERAL			33,000		33,000
Total-GBPS RAHMAN ABAD SHAHEED BENAZIRABAD (Semis Code -417040569)				**675,000**	**675,000**	**802,000**
SB2806	**GBPS PANDHI KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040389)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS PANDHI KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040389)				**279,000**	**279,000**	**377,000**
SB2807	**GBPS SHAHEED LADHO KHAN SHAHEED BENAZIRABAD (Semis Code -417040828)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS SHAHEED LADHO KHAN SHAHEED BENAZIRABAD (Semis Code -417040828)				**362,000**	**362,000**	**466,000**
SB2808	**GBPS REHMATULLAH MACHHI SHAHEED BENAZIRABAD (Semis Code -417040806)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS REHMATULLAH MACHHI SHAHEED BENAZIRABAD (Semis Code -417040806)				**279,000**	**279,000**	**377,000**
SB2809	**GBPS RAWAT KHAN SHAHEED BENAZIRABAD (Semis Code -417040359)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS RAWAT KHAN SHAHEED BENAZIRABAD (Semis Code -417040359)				**273,000**	**273,000**	**371,000**
SB2810	**GBPS IMDAD ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040510)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS IMDAD ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040510)				**288,000**	**288,000**	**387,000**
SB2811	**GBPS ALI BUX DANGRACH SHAHEED BENAZIRABAD (Semis Code -417040362)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS ALI BUX DANGRACH SHAHEED BENAZIRABAD (Semis Code -417040362)				**308,000**	**308,000**	**408,000**
SB2812	**GBPS ABDUL HAMEED DAHARI SHAHEED BENAZIRABAD (Semis Code -417040216)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ABDUL HAMEED DAHARI SHAHEED BENAZIRABAD (Semis Code -417040216)				**256,000**	**256,000**	**353,000**
SB2813	**GBPS SAWALI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040044)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS SAWALI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040044)				**288,000**	**288,000**	**387,000**
SB2814	**GBPS MUHAMMAD SALEH CHIMAN SHAHEED BENAZIRABAD (Semis Code -417040657)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD SALEH CHIMAN SHAHEED BENAZIRABAD (Semis Code -417040657)				**258,000**	**258,000**	**355,000**
SB2815	**GBPS MITHO KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040427)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MITHO KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040427)				**282,000**	**282,000**	**380,000**
SB2816	**GBPS GHULLAM NABI RIND SHAHEED BENAZIRABAD (Semis Code -417040859)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GHULLAM NABI RIND SHAHEED BENAZIRABAD (Semis Code -417040859)				**258,000**	**258,000**	**355,000**
SB2817	**GBPS LAYARI SHAHEED BENAZIRABAD (Semis Code -417040253)**					
A03	**Operating Expenses**			**253,000**	**143,000**	**253,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			241,000	143,000	241,000
A09	**Physical Assets**			**115,000**	**115,000**	**230,000**
A097	PURCHASE FURNITURE & FIXTURE			115,000	115,000	230,000
A13	**Repairs and Maintenance**			**141,000**	**251,000**	**141,000**
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			50,000	182,000	50,000
A138	GENERAL			22,000		22,000
Total-GBPS LAYARI SHAHEED BENAZIRABAD (Semis Code -417040253)				**509,000**	**509,000**	**624,000**
SB2818	**GBPS RASOOL BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040469)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS RASOOL BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040469)				**343,000**	**343,000**	**446,000**
SB2819	**GBPS MUHAMMAD NAWAZ KHOSO SHAHEED BENAZIRABAD (Semis Code -417040607)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD NAWAZ KHOSO SHAHEED BENAZIRABAD (Semis Code -417040607)				**312,000**	**312,000**	**413,000**
SB2820	**GBPS TAJ MUHAMMAD MIRJAT SHAHEED BENAZIRABAD (Semis Code -417040060)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS TAJ MUHAMMAD MIRJAT SHAHEED BENAZIRABAD (Semis Code -417040060)				**328,000**	**328,000**	**430,000**
SB2821	**GBPS LOUNG KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040372)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS LOUNG KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040372)				**298,000**	**298,000**	**398,000**
SB2822	**GBPS PIR BUX MARI SHAHEED BENAZIRABAD (Semis Code -417040429)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS PIR BUX MARI SHAHEED BENAZIRABAD (Semis Code -417040429)				**279,000**	**279,000**	**377,000**
SB2823	**GBPS ALI DOST KHASKALI SHAHEED BENAZIRABAD (Semis Code -417040088)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ALI DOST KHASKALI SHAHEED BENAZIRABAD (Semis Code -417040088)				**277,000**	**277,000**	**375,000**
SB2824	**GBPS ABDULLAH SHAH SHAHEED BENAZIRABAD (Semis Code -417040679)**					
A03	**Operating Expenses**			**181,000**	**121,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			18,000		18,000
A039	GENERAL			163,000	121,000	163,000
A09	**Physical Assets**			**195,000**	**195,000**	**390,000**
A097	PURCHASE FURNITURE & FIXTURE			195,000	195,000	390,000
A13	**Repairs and Maintenance**			**154,000**	**214,000**	**104,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			100,000	172,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			12,000		12,000
Total-GBPS ABDULLAH SHAH SHAHEED BENAZIRABAD (Semis Code -417040679)				**530,000**	**530,000**	**675,000**
SB2825	**GBPS HABIB SHAH SHAHEED BENAZIRABAD (Semis Code -417040666)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS HABIB SHAH SHAHEED BENAZIRABAD (Semis Code -417040666)				**271,000**	**271,000**	**369,000**
SB2826	**GBPS SALEH ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040645)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS SALEH ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040645)				**309,000**	**309,000**	**409,000**
SB2827	**GBPS BANGUL KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040634)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS BANGUL KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040634)				**308,000**	**780,000**	**982,000**
SB2828	**GBPS SAIN BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040689)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS SAIN BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040689)				**295,000**	**295,000**	**394,000**
SB2829	**GBPS MEHAR ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040722)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS MEHAR ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040722)				**362,000**	**362,000**	**466,000**
SB2830	**GBPS SHAHNAWAZ MAREE SHAHEED BENAZIRABAD (Semis Code -417040011)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SHAHNAWAZ MAREE SHAHEED BENAZIRABAD (Semis Code -417040011)				**258,000**	**258,000**	**355,000**
SB2831	**GBPS HAJI KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040013)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS HAJI KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040013)				**331,000**	**331,000**	**433,000**
SB2832	**GBPS SHER BAIG RIND SHAHEED BENAZIRABAD (Semis Code -417040528)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS SHER BAIG RIND SHAHEED BENAZIRABAD (Semis Code -417040528)				**271,000**	**271,000**	**369,000**
SB2833	**GBPS MUHAMMAD HYAT KORAI SHAHEED BENAZIRABAD (Semis Code -417040428)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD HYAT KORAI SHAHEED BENAZIRABAD (Semis Code -417040428)				**271,000**	**271,000**	**369,000**
SB2834	**GBPS RASOULBUXKALHORO SHAHEED BENAZIRABAD (Semis Code -417040036)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**142,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS RASOULBUXKALHORO SHAHEED BENAZIRABAD (Semis Code -417040036)				**326,000**	**326,000**	**428,000**
SB2835	**GBPS DILI JAN MARI SHAHEED BENAZIRABAD (Semis Code -417040633)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS DILI JAN MARI SHAHEED BENAZIRABAD (Semis Code -417040633)				**237,000**	**237,000**	**332,000**
SB2836	**GBPS MURAD ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040583)**					
A03	**Operating Expenses**			**200,000**	**130,000**	**200,000**
A038	TRAVEL & TRANSPORTATION			18,000		18,000
A039	GENERAL			182,000	130,000	182,000
A09	**Physical Assets**			**197,000**	**197,000**	**394,000**
A097	PURCHASE FURNITURE & FIXTURE			197,000	197,000	394,000
A13	**Repairs and Maintenance**			**163,000**	**233,000**	**113,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			100,000	184,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			14,000		14,000
Total-GBPS MURAD ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040583)				**560,000**	**560,000**	**707,000**
SB2837	**GBPS SUHRAB KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040890)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS SUHRAB KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040890)				**331,000**	**331,000**	**433,000**
SB2838	**GBPS ALLAH DITO MARI SHAHEED BENAZIRABAD (Semis Code -417040254)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ALLAH DITO MARI SHAHEED BENAZIRABAD (Semis Code -417040254)				**272,000**	**272,000**	**370,000**
SB2839	**GBPS RAMZAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040243)**					
A03	**Operating Expenses**			**163,000**	**98,000**	**163,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			151,000	98,000	151,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**170,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	128,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS RAMZAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040243)				**373,000**	**373,000**	**478,000**
SB2840	**GBPS NIAZ HUSSAIN BROHI SHAHEED BENAZIRABAD (Semis Code -417040825)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS NIAZ HUSSAIN BROHI SHAHEED BENAZIRABAD (Semis Code -417040825)				**277,000**	**277,000**	**375,000**
SB2841	**GBPS GUL BAHAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040614)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GUL BAHAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040614)				**294,000**	**294,000**	**393,000**
SB2842	**GBPS ABDULLAH SHAH SHAHEED BENAZIRABAD (Semis Code -417040592)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ABDULLAH SHAH SHAHEED BENAZIRABAD (Semis Code -417040592)				**256,000**	**256,000**	**353,000**
SB2843	**GBPS RAMZAN KHATYAN SHAHEED BENAZIRABAD (Semis Code -417040399)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS RAMZAN KHATYAN SHAHEED BENAZIRABAD (Semis Code -417040399)				**309,000**	**309,000**	**409,000**
SB2845	**GBPS ALI GUL LUND SHAHEED BENAZIRABAD (Semis Code -417040693)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALI GUL LUND SHAHEED BENAZIRABAD (Semis Code -417040693)				**252,000**	**252,000**	**348,000**
SB2846	**GBPS NIAZ HUSSAIN LASHARI SHAHEED BENAZIRABAD (Semis Code -917000064)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS NIAZ HUSSAIN LASHARI SHAHEED BENAZIRABAD (Semis Code -917000064)				**328,000**	**328,000**	**430,000**
SB2847	**GBPS MUHAMMAD SALAH BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417030228)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD SALAH BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417030228)				**280,000**	**280,000**	**378,000**
SB2848	**GBPS DAGO SHAHEED BENAZIRABAD (Semis Code -417040050)**					
A03	**Operating Expenses**			**75,000**	**54,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			63,000	54,000	63,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**90,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	75,000	50,000
A138	GENERAL			4,000		4,000
Total-GBPS DAGO SHAHEED BENAZIRABAD (Semis Code -417040050)				**239,000**	**239,000**	**334,000**
SB2849	**GBPS WAHID BUX MARI AT MANO KHAN SHAHEED BENAZIRABAD (Semis Code -417040286)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS WAHID BUX MARI AT MANO KHAN SHAHEED BENAZIRABAD (Semis Code -417040286)				**303,000**	**303,000**	**403,000**
SB2850	**GBPS MURAD ALI JAMALI SHAHEED BENAZIRABAD(Semis Code -417040058)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MURAD ALI JAMALI SHAHEED BENAZIRABAD(Semis Code -417040058)				**258,000**	**258,000**	**355,000**
SB2851	**GGPS MUHAMMAD WARIS MARI SHAHEED BENAZIRABAD(Semis Code -417040069)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS MUHAMMAD WARIS MARI SHAHEED BENAZIRABAD(Semis Code -417040069)				**286,000**	**286,000**	**385,000**
SB2852	**GBPS MEHAR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040847)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MEHAR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040847)				**256,000**	**256,000**	**353,000**
SB2853	**GBPS HAJI YAR MUHAMMAD JAMALI SHAHEED BENAZIRABAD(Semis Code -417040749)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS HAJI YAR MUHAMMAD JAMALI SHAHEED BENAZIRABAD(Semis Code -417040749)				**264,000**	**264,000**	**361,000**
SB2854	**GBPS MISRI KHAN KHASKELI SHAHEED BENAZIRABAD(Semis Code -417040674)**					
A03	**Operating Expenses**			**73,000**	**50,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			67,000	50,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MISRI KHAN KHASKELI SHAHEED BENAZIRABAD(Semis Code -417040674)				**241,000**	**241,000**	**337,000**
SB2855	**GBPS SADIQ ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040552)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS SADIQ ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040552)				**288,000**	**288,000**	**387,000**
SB2856	**GBPS UMEAD ALI KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417040328)**					
A03	**Operating Expenses**			**136,000**	**85,000**	**136,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			124,000	85,000	124,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS UMEAD ALI KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417040328)				**332,000**	**332,000**	**434,000**
SB2857	**GBPS MUHIB RIND SHAHEED BENAZIRABAD (Semis Code -417040807)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUHIB RIND SHAHEED BENAZIRABAD (Semis Code -417040807)				**292,000**	**292,000**	**391,000**
SB2858	**GBPS BHAI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040228)**					
A03	**Operating Expenses**			**161,000**	**97,000**	**161,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			149,000	97,000	149,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**105,000**	**169,000**	**105,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			50,000	127,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS BHAI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040228)				**371,000**	**371,000**	**476,000**
SB2859	**GBPS CHAK NO.8 NAVI SHAHEED BENAZIRABAD (Semis Code -417040445)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS CHAK NO.8 NAVI SHAHEED BENAZIRABAD (Semis Code -417040445)				**309,000**	**309,000**	**409,000**
SB2860	**GBPS MURAD ALI UNAR SHAHEED BENAZIRABAD (Semis Code -417040400)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MURAD ALI UNAR SHAHEED BENAZIRABAD (Semis Code -417040400)				**283,000**	**283,000**	**382,000**
SB2861	**GBPS GHULAM MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040012)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS GHULAM MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040012)				**249,000**	**249,000**	**345,000**
SB2862	**GBPS HAJI GH.HYDER RIND SHAHEED BENAZIRABAD (Semis Code -417040757)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS HAJI GH.HYDER RIND SHAHEED BENAZIRABAD (Semis Code -417040757)				**286,000**	**286,000**	**385,000**
SB2863	**GBPS WALI MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417040567)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS WALI MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417040567)				**264,000**	**264,000**	**361,000**
SB2864	**GBPS KHAN MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417040720)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS KHAN MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417040720)				**279,000**	**279,000**	**377,000**
SB2865	**GBPS PIR SUBHAN ALI SHAH SHAHEED BENAZIRABAD (Semis Code -417040744)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS PIR SUBHAN ALI SHAH SHAHEED BENAZIRABAD (Semis Code -417040744)				**264,000**	**264,000**	**361,000**
SB2866	**GBPS ALLAH BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040084)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALLAH BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040084)				**267,000**	**267,000**	**364,000**
SB2867	**GBPS ALLAH BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417040306)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS ALLAH BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417040306)				**258,000**	**258,000**	**355,000**
SB2868	**GBPS CHUATO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040470)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS CHUATO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040470)				**293,000**	**293,000**	**392,000**
SB2869	**GBPS GHULAM HYDER DAHARI SHAHEED BENAZIRABAD (Semis Code -417040631)**					
A03	**Operating Expenses**			**245,000**	**139,000**	**245,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			233,000	139,000	233,000
A09	**Physical Assets**			**114,000**	**114,000**	**228,000**
A097	PURCHASE FURNITURE & FIXTURE			114,000	114,000	228,000
A13	**Repairs and Maintenance**			**138,000**	**244,000**	**138,000**
A132	FURNITURE AND FIXTURE			67,000	67,000	67,000
A133	BUILDINGS AND STRUCTURE			50,000	177,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			21,000		21,000
Total-GBPS GHULAM HYDER DAHARI SHAHEED BENAZIRABAD (Semis Code -417040631)				**497,000**	**497,000**	**611,000**
SB2870	**GBPS GUL BAIG MARI OLD SHAHEED BENAZIRABAD (Semis Code -417040334)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GUL BAIG MARI OLD SHAHEED BENAZIRABAD (Semis Code -417040334)				**294,000**	**294,000**	**393,000**
SB2871	**GBPS SHAIKHAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417040754)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SHAIKHAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417040754)				**303,000**	**303,000**	**403,000**
SB2872	**GBPS MIRZA FARAK BAG SHAHEED BENAZIRABAD (Semis Code -417040357)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MIRZA FARAK BAG SHAHEED BENAZIRABAD (Semis Code -417040357)				**286,000**	**286,000**	**385,000**
SB2873	**GBPS MADAD ALI GABOL SHAHEED BENAZIRABAD (Semis Code -417040262)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MADAD ALI GABOL SHAHEED BENAZIRABAD (Semis Code -417040262)				**264,000**	**264,000**	**361,000**
SB2874	**GBPS GHANWAR GUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040379)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHANWAR GUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040379)				**269,000**	**269,000**	**367,000**
SB2875	**GBPS NASEER KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040403)**					
A03	**Operating Expenses**			**144,000**	**89,000**	**144,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			132,000	89,000	132,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GBPS NASEER KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040403)				**344,000**	**344,000**	**447,000**
SB2876	**GBPS MEVO GUDARO SHAHEED BENAZIRABAD (Semis Code -417040474)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MEVO GUDARO SHAHEED BENAZIRABAD (Semis Code -417040474)				**288,000**	**288,000**	**387,000**
SB2877	**GBPS SHER MUHAMMAD ZAHARI SHAHEED BENAZIRABAD (Semis Code -417040008)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SHER MUHAMMAD ZAHARI SHAHEED BENAZIRABAD (Semis Code -417040008)				**298,000**	**298,000**	**398,000**
SB2878	**GBPS MUHAMMAD SOOMER KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040728)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD SOOMER KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040728)				**280,000**	**280,000**	**378,000**
SB2879	**GBPS DUR MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040601)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS DUR MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040601)				**283,000**	**283,000**	**382,000**
SB2880	**GBPS BAROCHO SOLANGI SHAHEED BENAZIRABAD (Semis Code -417040385)**					
A03	**Operating Expenses**			**225,000**	**129,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			213,000	129,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS BAROCHO SOLANGI SHAHEED BENAZIRABAD (Semis Code -417040385)				**467,000**	**467,000**	**579,000**
SB2881	**GBPS IMAM DIN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040319)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS IMAM DIN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040319)				**294,000**	**294,000**	**393,000**
SB2882	**GBPS SAINDAD KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040138)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS SAINDAD KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040138)				**267,000**	**267,000**	**364,000**
SB2883	**GBPS PANDHI LASHARI SHAHEED BENAZIRABAD (Semis Code -417040478)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS PANDHI LASHARI SHAHEED BENAZIRABAD (Semis Code -417040478)				**267,000**	**267,000**	**364,000**
SB2884	**GBPS MUHAMMAD KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040507)**					
A03	**Operating Expenses**			**81,000**	**54,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			75,000	54,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040507)				**252,000**	**252,000**	**349,000**
SB2885	**GBPS KHUDA BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040590)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS KHUDA BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040590)				**264,000**	**264,000**	**361,000**
SB2886	**GBPS SAIN BUX SHAHI SHAHEED BENAZIRABAD (Semis Code -417040646)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SAIN BUX SHAHI SHAHEED BENAZIRABAD (Semis Code -417040646)				**249,000**	**249,000**	**345,000**
SB2887	**GBPS SALEH SHAHI SHAHEED BENAZIRABAD (Semis Code -417040249)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SALEH SHAHI SHAHEED BENAZIRABAD (Semis Code -417040249)				**309,000**	**781,000**	**983,000**
SB2888	**GBPS SARANG ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040553)**					
A03	**Operating Expenses**			**225,000**	**129,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			213,000	129,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS SARANG ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040553)				**467,000**	**467,000**	**579,000**
SB2889	**GBPS GHULAM RASOOL ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040542)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS GHULAM RASOOL ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040542)				**282,000**	**282,000**	**380,000**
SB2890	**GBPS FAKER RASOOL BUX ZERDARI SHAHEED BENAZIRABAD (Semis Code -417040602)**					
A03	**Operating Expenses**			**151,000**	**92,000**	**151,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			139,000	92,000	139,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**100,000**	**159,000**	**100,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			50,000	121,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS FAKER RASOOL BUX ZERDARI SHAHEED BENAZIRABAD (Semis Code -417040602)				**355,000**	**355,000**	**459,000**
SB2891	**GBPS DATTO KHAN KORAI SHAHEED BENAZIRABAD (Semis Code -417040821)**					
A03	**Operating Expenses**			**119,000**	**76,000**	**119,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			107,000	76,000	107,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**131,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	102,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS DATTO KHAN KORAI SHAHEED BENAZIRABAD (Semis Code -417040821)				**307,000**	**307,000**	**407,000**
SB2892	**GBPS SYED SALIH MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417040515)**					
A03	**Operating Expenses**			**313,000**	**173,000**	**313,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			301,000	173,000	301,000
A09	**Physical Assets**			**121,000**	**121,000**	**242,000**
A097	PURCHASE FURNITURE & FIXTURE			121,000	121,000	242,000
A13	**Repairs and Maintenance**			**165,000**	**305,000**	**165,000**
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A133	BUILDINGS AND STRUCTURE			50,000	218,000	50,000
A138	GENERAL			28,000		28,000
Total-GBPS SYED SALIH MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417040515)				**599,000**	**599,000**	**720,000**
SB2893	**GBPS JUMA KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040281)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JUMA KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040281)				**255,000**	**255,000**	**352,000**
SB2894	**GBPS IMAM ALI BHURT SHAHEED BENAZIRABAD (Semis Code -417040272)**					
A03	**Operating Expenses**			**209,000**	**121,000**	**209,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			197,000	121,000	197,000
A09	**Physical Assets**			**110,000**	**110,000**	**220,000**
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	220,000
A13	**Repairs and Maintenance**			**124,000**	**212,000**	**124,000**
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
A133	BUILDINGS AND STRUCTURE			50,000	156,000	50,000
A138	GENERAL			18,000		18,000
Total-GBPS IMAM ALI BHURT SHAHEED BENAZIRABAD (Semis Code -417040272)				**443,000**	**443,000**	**553,000**
SB2895	**GBPS JAN MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040287)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS JAN MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040287)				**247,000**	**247,000**	**343,000**
SB2896	**GBPS JAMALUDDIN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040277)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS JAMALUDDIN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040277)				**262,000**	**262,000**	**359,000**
SB2897	**GBPS SHAH BUX LUND SHAHEED BENAZIRABAD (Semis Code -417040278)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS SHAH BUX LUND SHAHEED BENAZIRABAD (Semis Code -417040278)				**300,000**	**300,000**	**400,000**
SB2898	**GBPS MOHAMMED ISMAIL SHNBANI SHAHEED BENAZIRABAD (Semis Code -417040046)**					
A03	**Operating Expenses**			**93,000**	**63,000**	**93,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			81,000	63,000	81,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MOHAMMED ISMAIL SHNBANI SHAHEED BENAZIRABAD (Semis Code -417040046)				**267,000**	**267,000**	**364,000**
SB2899	**GBPS MUHAMMAD HASSAN LUND SHAHEED BENAZIRABAD (Semis Code -417040423)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MUHAMMAD HASSAN LUND SHAHEED BENAZIRABAD (Semis Code -417040423)				**249,000**	**249,000**	**345,000**
SB2900	**GBPS MUHAMMAD USMAN CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040502)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS MUHAMMAD USMAN CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040502)				**309,000**	**309,000**	**409,000**
SB2901	**GBPS GHOUS BUX RIND SHAHEED BENAZIRABAD (Semis Code -417040530)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS GHOUS BUX RIND SHAHEED BENAZIRABAD (Semis Code -417040530)				**282,000**	**282,000**	**380,000**
SB2902	**GBPS GHULAM RASOUL RIND SHAHEED BENAZIRABAD (Semis Code -417040451)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM RASOUL RIND SHAHEED BENAZIRABAD (Semis Code -417040451)				**271,000**	**271,000**	**369,000**
SB2903	**GBPS MIR MUHAMMAD LUND SHAHEED BENAZIRABAD (Semis Code -417040435)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS MIR MUHAMMAD LUND SHAHEED BENAZIRABAD (Semis Code -417040435)				**283,000**	**283,000**	**382,000**
SB2904	**GBPS RINDO KHAN LAGARY SHAHEED BENAZIRABAD (Semis Code -417040064)**					
A03	**Operating Expenses**			**156,000**	**95,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			144,000	95,000	144,000
A09	**Physical Assets**			**104,000**	**104,000**	**208,000**
A097	PURCHASE FURNITURE & FIXTURE			104,000	104,000	208,000
A13	**Repairs and Maintenance**			**102,000**	**163,000**	**102,000**
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A133	BUILDINGS AND STRUCTURE			50,000	123,000	50,000
A138	GENERAL			12,000		12,000
Total-GBPS RINDO KHAN LAGARY SHAHEED BENAZIRABAD (Semis Code -417040064)				**362,000**	**362,000**	**466,000**
SB2905	**GBPS MUHAMMAD UMER SETHER SHAHEED BENAZIRABAD (Semis Code -417040223)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-27	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD UMER SETHER SHAHEED BENAZIRABAD (Semis Code -417040223)				**322,000**	**322,000**	**423,000**
SB2906	**GBPS ABUDULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417040051)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS ABUDULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417040051)				**286,000**	**286,000**	**385,000**
SB2907	**GBPS NOOR AHMED JALBANI SHAHEED BENAZIRABAD (Semis Code -417040549)**					
A03	**Operating Expenses**			**127,000**	**80,000**	**127,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			115,000	80,000	115,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**137,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	106,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS NOOR AHMED JALBANI SHAHEED BENAZIRABAD (Semis Code -417040549)				**318,000**	**318,000**	**419,000**
SB2908	**GBPS LUQMAN KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040756)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS LUQMAN KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040756)				**298,000**	**298,000**	**398,000**
SB2909	**GBPS HIAYAT KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040329)**					
A03	**Operating Expenses**			**185,000**	**109,000**	**185,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			173,000	109,000	173,000
A09	**Physical Assets**			**107,000**	**107,000**	**214,000**
A097	PURCHASE FURNITURE & FIXTURE			107,000	107,000	214,000
A13	**Repairs and Maintenance**			**114,000**	**190,000**	**114,000**
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A133	BUILDINGS AND STRUCTURE			50,000	141,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			15,000		15,000
Total-GBPS HIAYAT KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040329)				**406,000**	**406,000**	**513,000**
SB2910	**GBPS GULAN KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040250)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS GULAN KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040250)				**300,000**	**300,000**	**400,000**
SB2911	**GBPS KHAIR BUX RIND SHAHEED BENAZIRABAD (Semis Code -417040721)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS KHAIR BUX RIND SHAHEED BENAZIRABAD (Semis Code -417040721)				**257,000**	**257,000**	**354,000**
SB2912	**GBPS KARIM BUX WAGAN SHAHEED BENAZIRABAD (Semis Code -417040496)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS KARIM BUX WAGAN SHAHEED BENAZIRABAD (Semis Code -417040496)				**333,000**	**333,000**	**435,000**
SB2913	**GBPS YAR MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417040289)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**126,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS YAR MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417040289)				**300,000**	**300,000**	**400,000**
SB2914	**GBPS MUHAMMAD BACHAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417040070)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD BACHAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417040070)				**277,000**	**277,000**	**375,000**
SB2916	**GBPS ARBAB ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040016)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS ARBAB ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040016)				**263,000**	**263,000**	**360,000**
SB2917	**GBPS ALLAH DINO DEPAR SHAHEED BENAZIRABAD (Semis Code -417040809)**					
A03	**Operating Expenses**			**129,000**	**81,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			117,000	81,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS ALLAH DINO DEPAR SHAHEED BENAZIRABAD (Semis Code -417040809)				**322,000**	**322,000**	**423,000**
SB2918	**GBPS DAD MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040076)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS DAD MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040076)				**273,000**	**273,000**	**371,000**
SB2919	**GBPS PIR BUX MAHAR SHAHEED BENAZIRABAD (Semis Code -417040742)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS PIR BUX MAHAR SHAHEED BENAZIRABAD (Semis Code -417040742)				**269,000**	**269,000**	**367,000**
SB2920	**GBPS SAFAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417040206)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS SAFAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417040206)				**331,000**	**331,000**	**433,000**
SB2921	**GBPS KHAN MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040815)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS KHAN MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040815)				**309,000**	**309,000**	**409,000**
SB2922	**GBPS MEER HASSAN RIND SHAHEED BENAZIRABAD (Semis Code -417040969)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GBPS MEER HASSAN RIND SHAHEED BENAZIRABAD (Semis Code -417040969)				**258,000**	**258,000**	**355,000**
SB2923	**GBPS SHAMIS UDDIN VAKEEL SHAHEED BENAZIRABAD (Semis Code -417040746)**					
A03	**Operating Expenses**			**214,000**	**120,000**	**214,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			208,000	120,000	208,000
A09	**Physical Assets**			**111,000**	**111,000**	**222,000**
A097	PURCHASE FURNITURE & FIXTURE			111,000	111,000	222,000
A13	**Repairs and Maintenance**			**128,000**	**222,000**	**128,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A133	BUILDINGS AND STRUCTURE			50,000	163,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS SHAMIS UDDIN VAKEEL SHAHEED BENAZIRABAD (Semis Code -417040746)				**453,000**	**453,000**	**564,000**
SB2924	**GBPS QADIR BUX MAHAR SHAHEED BENAZIRABAD (Semis Code -417040411)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS QADIR BUX MAHAR SHAHEED BENAZIRABAD (Semis Code -417040411)				**273,000**	**273,000**	**371,000**
SB2925	**GBPS ALI HASSAN LASHARI SHAHEED BENAZIRABAD (Semis Code -417040211)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS ALI HASSAN LASHARI SHAHEED BENAZIRABAD (Semis Code -417040211)				**271,000**	**271,000**	**369,000**
SB2926	**GBPS ALLAH BUX KALHORO SHAHEED BENAZIRABAD (Semis Code -417040449)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALLAH BUX KALHORO SHAHEED BENAZIRABAD (Semis Code -417040449)				**283,000**	**283,000**	**382,000**
SB2927	**GBPS MUHAMMAD ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040010)**					
A03	**Operating Expenses**			**123,000**	**75,000**	**123,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			117,000	75,000	117,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**140,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	108,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS MUHAMMAD ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040010)				**316,000**	**316,000**	**417,000**
SB2928	**GBPS MADARAT ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040896)**					
A03	**Operating Expenses**			**73,000**	**53,000**	**73,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			61,000	53,000	61,000
A09	**Physical Assets**			**95,000**	**95,000**	**190,000**
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	190,000
A13	**Repairs and Maintenance**			**69,000**	**89,000**	**69,000**
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			50,000	74,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			4,000		4,000
Total-GBPS MADARAT ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040896)				**237,000**	**237,000**	**332,000**
SB2929	**GBPS IMAM DIN KEERYO SHAHEED BENAZIRABAD (Semis Code -417040489)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS IMAM DIN KEERYO SHAHEED BENAZIRABAD (Semis Code -417040489)				**298,000**	**298,000**	**398,000**
SB2930	**GBPS ALI BUX DHARI SHAHEED BENAZIRABAD (Semis Code -417040457)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GBPS ALI BUX DHARI SHAHEED BENAZIRABAD (Semis Code -417040457)				**286,000**	**286,000**	**385,000**
SB2931	**GBPS MUHAMMAD SIDDIQUE JAMALI SHAHEED BENAZIRABAD (Semis Code -417040717)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**118,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD SIDDIQUE JAMALI SHAHEED BENAZIRABAD (Semis Code -417040717)				**286,000**	**286,000**	**385,000**
SB2932	**GBPS MUHAMMAD IBRAHIM CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040823)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS MUHAMMAD IBRAHIM CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040823)				**292,000**	**292,000**	**391,000**
SB2933	**GBPS ATTUR KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040564)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS ATTUR KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040564)				**258,000**	**258,000**	**355,000**
SB2934	**GBPS MOULA BUX SHAR AT ALLAH DINO MARI SHAHEED BENAZIRABAD (Semis Code -417040519)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS MOULA BUX SHAR AT ALLAH DINO MARI SHAHEED BENAZIRABAD (Semis Code -417040519)				**309,000**	**309,000**	**409,000**
SB2935	**GBPS ALLAH DINO CHUTO SHAHEED BENAZIRABAD (Semis Code -417040282)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS ALLAH DINO CHUTO SHAHEED BENAZIRABAD (Semis Code -417040282)				**293,000**	**293,000**	**392,000**
SB2936	**GBPS GHULAM QADER KALAHARO SHAHEED BENAZIRABAD (Semis Code -417040676)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS GHULAM QADER KALAHARO SHAHEED BENAZIRABAD (Semis Code -417040676)				**272,000**	**272,000**	**370,000**
SB2937	**GBPS MOULA BUX LASHARI SHAHEED BENAZIRABAD (Semis Code -417040956)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS MOULA BUX LASHARI SHAHEED BENAZIRABAD (Semis Code -417040956)				**256,000**	**256,000**	**353,000**
SB2938	**GBPS GHULLAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040090)**					
A03	**Operating Expenses**			**117,000**	**75,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			105,000	75,000	105,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**128,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	100,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS GHULLAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040090)				**303,000**	**303,000**	**403,000**
SB2939	**GBPS LAL KHAN JASKANI SHAHEED BENAZIRABAD (Semis Code -417040233)**					
A03	**Operating Expenses**			**225,000**	**129,000**	**225,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			213,000	129,000	213,000
A09	**Physical Assets**			**112,000**	**112,000**	**224,000**
A097	PURCHASE FURNITURE & FIXTURE			112,000	112,000	224,000
A13	**Repairs and Maintenance**			**130,000**	**226,000**	**130,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			50,000	165,000	50,000
A138	GENERAL			19,000		19,000
Total-GBPS LAL KHAN JASKANI SHAHEED BENAZIRABAD (Semis Code -417040233)				**467,000**	**467,000**	**579,000**
SB2940	**GBPS YAR MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040559)**					
A03	**Operating Expenses**			**90,000**	**61,000**	**90,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			78,000	61,000	78,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS YAR MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040559)				**263,000**	**263,000**	**360,000**
SB2941	**GBPS MOULA BUX SHAR SHAHEED BENAZIRABAD (Semis Code -417040086)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MOULA BUX SHAR SHAHEED BENAZIRABAD (Semis Code -417040086)				**280,000**	**280,000**	**378,000**
SB2942	**GBPS BHALE DINO DAHARI SHAHEED BENAZIRABAD (Semis Code -417040538)**					
A03	**Operating Expenses**			**124,000**	**79,000**	**124,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			112,000	79,000	112,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GBPS BHALE DINO DAHARI SHAHEED BENAZIRABAD (Semis Code -417040538)				**314,000**	**314,000**	**415,000**
SB2943	**GBPS MUHAMMAD BUX MANGSI SHAHEED BENAZIRABAD (Semis Code -417040811)**					
A03	**Operating Expenses**			**159,000**	**96,000**	**159,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			147,000	96,000	147,000
A09	**Physical Assets**			**105,000**	**105,000**	**210,000**
A097	PURCHASE FURNITURE & FIXTURE			105,000	105,000	210,000
A13	**Repairs and Maintenance**			**104,000**	**167,000**	**104,000**
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A133	BUILDINGS AND STRUCTURE			50,000	126,000	50,000
A138	GENERAL			13,000		13,000
Total-GBPS MUHAMMAD BUX MANGSI SHAHEED BENAZIRABAD (Semis Code -417040811)				**368,000**	**368,000**	**473,000**
SB2944	**GBPS MUHAMMAD JAFFAR MAJIDANO SHAHEED BENAZIRABAD (Semis Code -417040891)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD JAFFAR MAJIDANO SHAHEED BENAZIRABAD (Semis Code -417040891)				**269,000**	**269,000**	**367,000**
SB2945	**GBPS MUHAMMAD YOUSUF BROHI SHAHEED BENAZIRABAD (Semis Code -417040529)**					
A03	**Operating Expenses**			**105,000**	**69,000**	**105,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			93,000	69,000	93,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**117,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	93,000	50,000
A138	GENERAL			7,000		7,000
Total-GBPS MUHAMMAD YOUSUF BROHI SHAHEED BENAZIRABAD (Semis Code -417040529)				**285,000**	**285,000**	**384,000**
SB2946	**GBPS BAHAROO MAREE SHAHEED BENAZIRABAD (Semis Code -417040049)**					
A03	**Operating Expenses**			**135,000**	**84,000**	**135,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			123,000	84,000	123,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**145,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	111,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GBPS BAHAROO MAREE SHAHEED BENAZIRABAD (Semis Code -417040049)				**331,000**	**331,000**	**433,000**
SB2947	**GBPS DEH 7 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040560)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GBPS DEH 7 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040560)				**301,000**	**301,000**	**401,000**
SB2948	**GBPS LADHO KHAN BROHI 58 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040042)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS LADHO KHAN BROHI 58 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040042)				**269,000**	**269,000**	**367,000**
SB2949	**GBPS KHAN MUHAMMAD GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040007)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GBPS KHAN MUHAMMAD GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040007)				**325,000**	**325,000**	**427,000**
SB2950	**GBPS CHOUDARY NAZIR SHAHEED BENAZIRABAD (Semis Code -417040035)**					
A03	**Operating Expenses**			**109,000**	**71,000**	**109,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			97,000	71,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS CHOUDARY NAZIR SHAHEED BENAZIRABAD (Semis Code -417040035)				**292,000**	**292,000**	**391,000**
SB2951	**GBPS MUHAMMAD HASSAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417040797)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GBPS MUHAMMAD HASSAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417040797)				**264,000**	**264,000**	**361,000**
SB2952	**GBPS IMAM BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040830)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GBPS IMAM BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040830)				**272,000**	**272,000**	**370,000**
SB2953	**GBPS SARDAR ABAD SHAHEED BENAZIRABAD (Semis Code -417040395)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS SARDAR ABAD SHAHEED BENAZIRABAD (Semis Code -417040395)				**317,000**	**317,000**	**418,000**
SB2955	**GGPS MOULA BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040184)**					
A03	**Operating Expenses**			**84,000**	**59,000**	**84,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			72,000	59,000	72,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS MOULA BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040184)				**253,000**	**253,000**	**349,000**
SB2957	**GGPS CHAK NO 3 SHAHEED BENAZIRABAD (Semis Code -417040111)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**96,000**	**150,000**	**96,000**
A132	FURNITURE AND FIXTURE			35,000	35,000	35,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS CHAK NO 3 SHAHEED BENAZIRABAD (Semis Code -417040111)				**340,000**	**340,000**	**443,000**
SB2958	**GGPS SAHIB KHATON BROHI(VOL:) SHAHEED BENAZIRABAD (Semis Code -417040165)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			10,000		10,000
Total-GGPS SAHIB KHATON BROHI(VOL:) SHAHEED BENAZIRABAD (Semis Code -417040165)				**328,000**	**328,000**	**430,000**
SB2960	**GGPS HAJI RASOOL BUX KALAHARO SHAHEED BENAZIRABAD (Semis Code -417040144)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS HAJI RASOOL BUX KALAHARO SHAHEED BENAZIRABAD (Semis Code -417040144)				**283,000**	**283,000**	**382,000**
SB2961	**GGPS KARIM BUX WAGAN SHAHEED BENAZIRABAD (Semis Code -417040152)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**114,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS KARIM BUX WAGAN SHAHEED BENAZIRABAD (Semis Code -417040152)				**279,000**	**279,000**	**377,000**
SB2962	**GGPS MUHAMMAD NAWAZ MARI SHAHEED BENAZIRABAD (Semis Code -417040146)**					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS MUHAMMAD NAWAZ MARI SHAHEED BENAZIRABAD (Semis Code -417040146)				**277,000**	**277,000**	**375,000**
SB2963	**GGPS HAJI MIR KHAN UTHERO SHAHEED BENAZIRABAD (Semis Code -417040158)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS HAJI MIR KHAN UTHERO SHAHEED BENAZIRABAD (Semis Code -417040158)				**247,000**	**247,000**	**343,000**
SB2964	**GGPS AZEEM ABAD SHAHEED BENAZIRABAD (Semis Code -417040122)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**99,000**	**66,000**	**99,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			87,000	66,000	87,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**80,000**	**113,000**	**80,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			50,000	90,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS AZEEM ABAD SHAHEED BENAZIRABAD (Semis Code -417040122)				**277,000**	**749,000**	**949,000**
SB2965	**GGPS CHAUDRY NAZIR AHMED SHAHEED BENAZIRABAD (Semis Code -417040115)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS CHAUDRY NAZIR AHMED SHAHEED BENAZIRABAD (Semis Code -417040115)				**309,000**	**309,000**	**409,000**
SB2968	**GGPS LIARI SHAHEED BENAZIRABAD (Semis Code -417040125)**					
A03	**Operating Expenses**			**169,000**	**101,000**	**169,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			157,000	101,000	157,000
A09	**Physical Assets**			**106,000**	**106,000**	**212,000**
A097	PURCHASE FURNITURE & FIXTURE			106,000	106,000	212,000
A13	**Repairs and Maintenance**			**108,000**	**176,000**	**108,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A133	BUILDINGS AND STRUCTURE			50,000	132,000	50,000
A138	GENERAL			14,000		14,000
Total-GGPS LIARI SHAHEED BENAZIRABAD (Semis Code -417040125)				**383,000**	**383,000**	**489,000**
SB2969	**GGPS JAM SAHIB SHAHEED BENAZIRABAD (Semis Code -417040137)**					
A03	**Operating Expenses**			**203,000**	**118,000**	**203,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			191,000	118,000	191,000
A09	**Physical Assets**			**109,000**	**109,000**	**218,000**
A097	PURCHASE FURNITURE & FIXTURE			109,000	109,000	218,000
A13	**Repairs and Maintenance**			**121,000**	**206,000**	**121,000**
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	152,000	50,000
A138	GENERAL			17,000		17,000
Total-GGPS JAM SAHIB SHAHEED BENAZIRABAD (Semis Code -417040137)				**433,000**	**433,000**	**542,000**
SB2972	**GGPS WALI DAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040196)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS WALI DAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040196)				**247,000**	**247,000**	**343,000**
SB2973	**GGPS HAKIM ALI BROHI SHAHEED BENAZIRABAD (Semis Code -917267372)**					
A03	**Operating Expenses**			**94,000**	**64,000**	**94,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			82,000	64,000	82,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS HAKIM ALI BROHI SHAHEED BENAZIRABAD (Semis Code -917267372)				**269,000**	**269,000**	**367,000**
SB2974	**GGPS SOBHO KHAN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040967)**					
A03	**Operating Expenses**			**111,000**	**72,000**	**111,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			99,000	72,000	99,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**85,000**	**124,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS SOBHO KHAN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040967)				**295,000**	**295,000**	**394,000**
SB2975	**GGPS ISMAIL KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040133)**					
A01	**Employees Related Expenses.**				**472,000**	**574,000**
A011	PAY	**1**			163,000	230,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**			163,000	230,000
A012	ALLOWANCES				309,000	344,000
A012-1	Regular Allowances				309,000	344,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS ISMAIL KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040133)				**309,000**	**781,000**	**983,000**
SB2976	**GGPS FEROZE SHAH GUL WALA SHAHEED BENAZIRABAD (Semis Code -417040572)**					
A03	**Operating Expenses**			**113,000**	**73,000**	**113,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			101,000	73,000	101,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**85,000**	**125,000**	**85,000**
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			50,000	98,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS FEROZE SHAH GUL WALA SHAHEED BENAZIRABAD (Semis Code -417040572)				**298,000**	**298,000**	**398,000**
SB2977	**GGPS DIN MUHAMMAD ZARDAI SHAHEED BENAZIRABAD (Semis Code -417040190)**					
A03	**Operating Expenses**			**103,000**	**65,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			6,000		6,000
A039	GENERAL			97,000	65,000	97,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**122,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			50,000	96,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS DIN MUHAMMAD ZARDAI SHAHEED BENAZIRABAD (Semis Code -417040190)				**286,000**	**286,000**	**385,000**
SB2978	**GGPS HUSSAIN BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040132)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS HUSSAIN BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040132)				**255,000**	**255,000**	**352,000**
SB2979	**GGPS MUHAMMAD KHAN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040194)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS MUHAMMAD KHAN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040194)				**272,000**	**272,000**	**370,000**
SB2980	**GGPS MUHAMMD QASIM RIND SHAHEED BENAZIRABAD (Semis Code -417040193)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MUHAMMD QASIM RIND SHAHEED BENAZIRABAD (Semis Code -417040193)				**252,000**	**252,000**	**348,000**
SB2981	**GGPS LADHO BROHI SHAHEED BENAZIRABAD (Semis Code -417040118)**					
A03	**Operating Expenses**			**126,000**	**80,000**	**126,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			114,000	80,000	114,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS LADHO BROHI SHAHEED BENAZIRABAD (Semis Code -417040118)				**317,000**	**317,000**	**418,000**
SB2982	**GBPS SIFAT ALI RIND SHAHEED BENAZIRABAD (Semis Code -917000096)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GBPS SIFAT ALI RIND SHAHEED BENAZIRABAD (Semis Code -917000096)				**258,000**	**258,000**	**355,000**
SB2983	**GGPS RANO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040114)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS RANO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040114)				**262,000**	**262,000**	**359,000**
SB2984	**GGPS MUHAMMAD MITHAL NAICH SHAHEED BENAZIRABAD (Semis Code -417040136)**					
A03	**Operating Expenses**			**85,000**	**59,000**	**85,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			73,000	59,000	73,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**73,000**	**99,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MUHAMMAD MITHAL NAICH SHAHEED BENAZIRABAD (Semis Code -417040136)				**255,000**	**255,000**	**352,000**
SB2985	**GGPS ALLAH BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417040149)**					
A03	**Operating Expenses**			**92,000**	**62,000**	**92,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			80,000	62,000	80,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**77,000**	**107,000**	**77,000**
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			50,000	86,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS ALLAH BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417040149)				**266,000**	**266,000**	**363,000**
SB2986	**GGPS OLADI UNAR SHAHEED BENAZIRABAD (Semis Code -417040128)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS OLADI UNAR SHAHEED BENAZIRABAD (Semis Code -417040128)				**264,000**	**264,000**	**361,000**
SB2987	**GGPS MUHAMMAD HASSAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -917337288)**					
A03	**Operating Expenses**			**81,000**	**57,000**	**81,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			69,000	57,000	69,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**96,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	79,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS MUHAMMAD HASSAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -917337288)				**249,000**	**249,000**	**345,000**
SB2988	**GGPS CHAK NO.6 SHAHEED BENAZIRABAD (Semis Code -417040175)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS CHAK NO.6 SHAHEED BENAZIRABAD (Semis Code -417040175)				**258,000**	**258,000**	**355,000**
SB2989	**GGPS ASGHAR ABAD SHAHEED BENAZIRABAD (Semis Code -417040123)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS ASGHAR ABAD SHAHEED BENAZIRABAD (Semis Code -417040123)				**343,000**	**343,000**	**446,000**
SB2990	**GGPS SHAH LATIF DAUR SHAHEED BENAZIRABAD (Semis Code -417040164)**					
A03	**Operating Expenses**			**239,000**	**136,000**	**239,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			227,000	136,000	227,000
A09	**Physical Assets**			**113,000**	**113,000**	**226,000**
A097	PURCHASE FURNITURE & FIXTURE			113,000	113,000	226,000
A13	**Repairs and Maintenance**			**136,000**	**239,000**	**136,000**
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A133	BUILDINGS AND STRUCTURE			50,000	174,000	50,000
A138	GENERAL			21,000		21,000
Total-GGPS SHAH LATIF DAUR SHAHEED BENAZIRABAD (Semis Code -417040164)				**488,000**	**488,000**	**601,000**
SB2991	**GGPS HAJI KHAN MUHAMMAD JALBANI SHAHEED BENAZIRABAD (Semis Code -417040119)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS HAJI KHAN MUHAMMAD JALBANI SHAHEED BENAZIRABAD (Semis Code -417040119)				**258,000**	**258,000**	**355,000**
SB2992	**GGPS NOOR MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417040131)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS NOOR MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417040131)				**309,000**	**309,000**	**409,000**
SB2993	**GGPS MITHO KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040109)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GGPS MITHO KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040109)				**301,000**	**301,000**	**401,000**
SB2994	**GBPS GUL HASSAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417040982)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000
A138	GENERAL			9,000		9,000
Total-GBPS GUL HASSAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417040982)				**316,000**	**316,000**	**417,000**
SB2995	**GGPS GUL BAHAR WASWANO SHAHEED BENAZIRABAD (Semis Code -417040142)**					
A03	**Operating Expenses**			**120,000**	**76,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			108,000	76,000	108,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS GUL BAHAR WASWANO SHAHEED BENAZIRABAD (Semis Code -417040142)				**308,000**	**308,000**	**408,000**
SB2996	**GGPS WAZIR HUSSAIN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040150)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS WAZIR HUSSAIN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040150)				**264,000**	**264,000**	**361,000**
SB2997	**GGPS FAQEER LIAQUAT ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040957)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS FAQEER LIAQUAT ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040957)				**343,000**	**343,000**	**446,000**
SB2998	**GGPS MUHAMMAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040147)**					
A03	**Operating Expenses**			**116,000**	**75,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			104,000	75,000	104,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS MUHAMMAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040147)				**302,000**	**302,000**	**402,000**
SB2999	**GGPS JAFFAR RAJPUR SHAHEED BENAZIRABAD (Semis Code -417040192)**					
A03	**Operating Expenses**			**125,000**	**79,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			113,000	79,000	113,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**90,000**	**136,000**	**90,000**
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
A133	BUILDINGS AND STRUCTURE			50,000	105,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS JAFFAR RAJPUR SHAHEED BENAZIRABAD (Semis Code -417040192)				**316,000**	**316,000**	**417,000**
SB3001	**GGPS SANAULLAH JAT SHAHEED BENAZIRABAD (Semis Code -417040168)**					
A03	**Operating Expenses**			**137,000**	**85,000**	**137,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			125,000	85,000	125,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**94,000**	**146,000**	**94,000**
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A133	BUILDINGS AND STRUCTURE			50,000	112,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS SANAULLAH JAT SHAHEED BENAZIRABAD (Semis Code -417040168)				**333,000**	**333,000**	**435,000**
SB3002	**GGPS GHULAM HYDER LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040127)**					
A03	**Operating Expenses**			**86,000**	**60,000**	**86,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			74,000	60,000	74,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**100,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	81,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS GHULAM HYDER LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040127)				**257,000**	**257,000**	**354,000**
SB3003	**GGPS NATHIANI SHAHEED BENAZIRABAD (Semis Code -417040117)**					
A03	**Operating Expenses**			**131,000**	**82,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			119,000	82,000	119,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**92,000**	**141,000**	**92,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE			50,000	109,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS NATHIANI SHAHEED BENAZIRABAD (Semis Code -417040117)				**324,000**	**324,000**	**425,000**
SB3004	**GGPS CHAK NO.5 SHAHEED BENAZIRABAD (Semis Code -417040110)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS CHAK NO.5 SHAHEED BENAZIRABAD (Semis Code -417040110)				**283,000**	**283,000**	**382,000**
SB3005	**GGPS HAJJ KHAN MUHAMMAD GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040962)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS HAJJ KHAN MUHAMMAD GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040962)				**288,000**	**288,000**	**387,000**
SB3006	**GGPS ANWAR ALI MARI SHAHEED BENAZIRABAD (Semis Code -417040195)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS ANWAR ALI MARI SHAHEED BENAZIRABAD (Semis Code -417040195)				**288,000**	**288,000**	**387,000**
SB3007	**GGPS SANJAR KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040960)**					
A03	**Operating Expenses**			**122,000**	**77,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			110,000	77,000	110,000
A09	**Physical Assets**			**101,000**	**101,000**	**202,000**
A097	PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A13	**Repairs and Maintenance**			**89,000**	**134,000**	**89,000**
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A138	GENERAL			9,000		9,000
Total-GGPS SANJAR KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040960)				**312,000**	**312,000**	**413,000**
SB3008	**GGPS GH MUHAMMAD SHAR SHAHEED BENAZIRABAD (Semis Code -417040769)**					
A03	**Operating Expenses**			**103,000**	**68,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			91,000	68,000	91,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**116,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	92,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS GH MUHAMMAD SHAR SHAHEED BENAZIRABAD (Semis Code -417040769)				**282,000**	**282,000**	**380,000**
SB3009	**GGPS CHUDHRY MUHAMMAD AYOOB SHAHEED BENAZIRABAD (Semis Code -417040961)**					
A03	**Operating Expenses**			**133,000**	**83,000**	**133,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			121,000	83,000	121,000
A09	**Physical Assets**			**102,000**	**102,000**	**204,000**
A097	PURCHASE FURNITURE & FIXTURE			102,000	102,000	204,000
A13	**Repairs and Maintenance**			**93,000**	**143,000**	**93,000**
A132	FURNITURE AND FIXTURE			33,000	33,000	33,000
A133	BUILDINGS AND STRUCTURE			50,000	110,000	50,000
A138	GENERAL			10,000		10,000
Total-GGPS CHUDHRY MUHAMMAD AYOOB SHAHEED BENAZIRABAD (Semis Code -417040961)				**328,000**	**328,000**	**430,000**
SB3010	**GGPS MUHAMMAD MOOSA LUND SHAHEED BENAZIRABAD (Semis Code -417040073)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS MUHAMMAD MOOSA LUND SHAHEED BENAZIRABAD (Semis Code -417040073)				**252,000**	**252,000**	**348,000**
SB3011	**GGPS KANDIARI SHAHEED BENAZIRABAD (Semis Code -417040958)**					
A03	**Operating Expenses**			**141,000**	**87,000**	**141,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			129,000	87,000	129,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**151,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	115,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS KANDIARI SHAHEED BENAZIRABAD (Semis Code -417040958)				**341,000**	**341,000**	**444,000**
SB3012	**GGPS ALLAH BUX KORAI SHAHEED BENAZIRABAD (Semis Code -417040197)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS ALLAH BUX KORAI SHAHEED BENAZIRABAD (Semis Code -417040197)				**247,000**	**247,000**	**343,000**
SB3013	**GGPS 60 MILE SHAHEED BENAZIRABAD (Semis Code -417040139)**					
A03	**Operating Expenses**			**110,000**	**71,000**	**110,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			98,000	71,000	98,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**84,000**	**123,000**	**84,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			50,000	97,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS 60 MILE SHAHEED BENAZIRABAD (Semis Code -417040139)				**293,000**	**293,000**	**392,000**
SB3014	**GGPS BUNGAL KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040153)**					
A03	**Operating Expenses**			**83,000**	**58,000**	**83,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			71,000	58,000	71,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**73,000**	**98,000**	**73,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A133	BUILDINGS AND STRUCTURE			50,000	80,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS BUNGAL KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040153)				**252,000**	**252,000**	**348,000**
SB3015	**GGPS MISRI KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040172)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000
A138	GENERAL			5,000		5,000
Total-GGPS MISRI KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040172)				**247,000**	**247,000**	**343,000**
SB3016	**GGPS SOOMER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040130)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS SOOMER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040130)				**288,000**	**288,000**	**387,000**
SB3017	**GGPS RAHIM BUX GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040126)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000
A138	GENERAL			8,000		8,000
Total-GGPS RAHIM BUX GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040126)				**301,000**	**301,000**	**401,000**
SB3018	**GGPS FAUJI MUHAMMAD SIDDIQUE SHAHEED BENAZIRABAD (Semis Code -417040162)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			7,000		7,000
Total-GGPS FAUJI MUHAMMAD SIDDIQUE SHAHEED BENAZIRABAD (Semis Code -417040162)				**280,000**	**280,000**	**378,000**
SB3019	**GGPS SAFDER MAHOTO SHAHEED BENAZIRABAD (Semis Code -417040145)**					
A03	**Operating Expenses**			**107,000**	**70,000**	**107,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			95,000	70,000	95,000
A09	**Physical Assets**			**99,000**	**99,000**	**198,000**
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A13	**Repairs and Maintenance**			**82,000**	**119,000**	**82,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A133	BUILDINGS AND STRUCTURE			50,000	94,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS SAFDER MAHOTO SHAHEED BENAZIRABAD (Semis Code -417040145)				**288,000**	**288,000**	**387,000**
SB3020	**GGPS SWALI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040181)**					
A03	**Operating Expenses**			**97,000**	**65,000**	**97,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			85,000	65,000	85,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**110,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	88,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS SWALI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040181)				**273,000**	**273,000**	**371,000**
SB3021	**GGPS KARRI DAHRI SHAHEED BENAZIRABAD (Semis Code -417040161)**					
A03	**Operating Expenses**			**96,000**	**65,000**	**96,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			84,000	65,000	84,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS KARRI DAHRI SHAHEED BENAZIRABAD (Semis Code -417040161)				**272,000**	**272,000**	**370,000**
SB3022	**GGPS FUJI ABDUL HAQ SHAHEED BENAZIRABAD (Semis Code -417040155)**					
A03	**Operating Expenses**			**79,000**	**56,000**	**79,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			67,000	56,000	67,000
A09	**Physical Assets**			**96,000**	**96,000**	**192,000**
A097	PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A13	**Repairs and Maintenance**			**72,000**	**95,000**	**72,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A133	BUILDINGS AND STRUCTURE			50,000	78,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS FUJI ABDUL HAQ SHAHEED BENAZIRABAD (Semis Code -417040155)				**247,000**	**247,000**	**343,000**
SB3023	**GGPS BUDHO KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040179)**					
A03	**Operating Expenses**			**89,000**	**61,000**	**89,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			77,000	61,000	77,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**104,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	84,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS BUDHO KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040179)				**262,000**	**262,000**	**359,000**
SB3024	**GGPS ALI JAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040968)**					
A03	**Operating Expenses**			**121,000**	**77,000**	**121,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			109,000	77,000	109,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**88,000**	**132,000**	**88,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			50,000	103,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			9,000		9,000
Total-GGPS ALI JAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040968)				**309,000**	**309,000**	**409,000**
SB3025	**GGPS IMAM DIN KEERIO SHAHEED BENAZIRABAD (Semis Code -417040143)**					
A03	**Operating Expenses**			**101,000**	**67,000**	**101,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			89,000	67,000	89,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**81,000**	**115,000**	**81,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A133	BUILDINGS AND STRUCTURE			50,000	91,000	50,000
A138	GENERAL			7,000		7,000
Total-GGPS IMAM DIN KEERIO SHAHEED BENAZIRABAD (Semis Code -417040143)				**280,000**	**280,000**	**378,000**
SB3026	**GGPS ALLAH BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040148)**					
A03	**Operating Expenses**			**87,000**	**60,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			75,000	60,000	75,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**74,000**	**101,000**	**74,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE			50,000	82,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			5,000		5,000
Total-GGPS ALLAH BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040148)				**258,000**	**258,000**	**355,000**
SB3028	**GGPS GHULAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040163)**					
A03	**Operating Expenses**			**143,000**	**88,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			131,000	88,000	131,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**97,000**	**152,000**	**97,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE			50,000	116,000	50,000
A138	GENERAL			11,000		11,000
Total-GGPS GHULAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040163)				**343,000**	**343,000**	**446,000**
SB3029	**GGPS ABDULLAH KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040981)**					
A03	**Operating Expenses**			**95,000**	**64,000**	**95,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			83,000	64,000	83,000
A09	**Physical Assets**			**98,000**	**98,000**	**196,000**
A097	PURCHASE FURNITURE & FIXTURE			98,000	98,000	196,000
A13	**Repairs and Maintenance**			**78,000**	**109,000**	**78,000**
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE			50,000	87,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			6,000		6,000
Total-GGPS ABDULLAH KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040981)				**271,000**	**271,000**	**369,000**
SB3030	**GGPS MUHAMMAD HUSSAIN CHOTO SHAHEED BENAZIRABAD (Semis Code -417040159)**					
A03	**Operating Expenses**			**91,000**	**62,000**	**91,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			79,000	62,000	79,000
A09	**Physical Assets**			**97,000**	**97,000**	**194,000**
A097	PURCHASE FURNITURE & FIXTURE			97,000	97,000	194,000
A13	**Repairs and Maintenance**			**76,000**	**105,000**	**76,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			50,000	85,000	50,000
A138	GENERAL			6,000		6,000
Total-GGPS MUHAMMAD HUSSAIN CHOTO SHAHEED BENAZIRABAD (Semis Code -417040159)				**264,000**	**264,000**	**361,000**
SB3031	**GGPS MURAD ALI CHADIO SHAHEED BENAZIRABAD (Semis Code -417030302)**					
A03	**Operating Expenses**			**146,000**	**90,000**	**146,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			134,000	90,000	134,000
A09	**Physical Assets**			**103,000**	**103,000**	**206,000**
A097	PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A13	**Repairs and Maintenance**			**98,000**	**154,000**	**98,000**
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
A133	BUILDINGS AND STRUCTURE			50,000	117,000	50,000

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			11,000		11,000
Total-GGPS MURAD ALI CHADIO SHAHEED BENAZIRABAD (Semis Code -417030302)				**347,000**	**347,000**	**450,000**
SB1002	**GGPS BANDHI SHAHEED BENAZIRABAD (Semis Code -417040116)**					
A03	**Operating Expenses**			**363,000**	**198,000**	**363,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			351,000	198,000	351,000
A09	**Physical Assets**			**127,000**	**127,000**	**254,000**
A097	PURCHASE FURNITURE & FIXTURE			127,000	127,000	254,000
A13	**Repairs and Maintenance**			**185,000**	**350,000**	**185,000**
A132	FURNITURE AND FIXTURE			102,000	102,000	102,000
A133	BUILDINGS AND STRUCTURE			50,000	248,000	50,000
A138	GENERAL			33,000		33,000
Total-GGPS BANDHI SHAHEED BENAZIRABAD (Semis Code -417040116)				**675,000**	**675,000**	**802,000**
SB1003	**GBPS DOST ABAD SHAHEED BENAZIRABAD (Semis Code -417030420)**					
A03	**Operating Expenses**			**115,000**	**74,000**	**115,000**
A038	TRAVEL & TRANSPORTATION			12,000		12,000
A039	GENERAL			103,000	74,000	103,000
A09	**Physical Assets**			**100,000**	**100,000**	**200,000**
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**86,000**	**127,000**	**86,000**
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A133	BUILDINGS AND STRUCTURE			50,000	99,000	50,000

No.190- Primary (District Shaheed Benazirabad) **DEMANDS FOR GRANTS**

		No. of Posts 2025-2026	No. of Posts 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A138	GENERAL			8,000		8,000
Total-GBPS DOST ABAD SHAHEED BENAZIRABAD (Semis Code -417030420)				**301,000**	**301,000**	**401,000**
091102 Total-PRIMARY				**630,900,000**	**670,731,000**	**875,445,000**
0911 Total-PRE-&PRIMARY EDUCATION AFFAIR				**630,900,000**	**670,731,000**	**875,445,000**
091 Total-PRE.& PRI. EDU. AFFAIRS & SERV				**630,900,000**	**670,731,000**	**875,445,000**
09 Total-EDU. AFFAIRS & SERV.				**630,900,000**	**670,731,000**	**875,445,000**
Total-				**630,900,000**	**670,731,000**	**875,445,000**
TOTAL-DEMAND				**630,900,000**	**670,731,000**	**875,445,000**

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